2025-2026
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 21--0180 **Class #: 3**

Callaway Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Custer County

This budget is for the Period SEPTEMBER 1, 2025 through AUGUST 31, 2026

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 3,532,428.00	$ 3,532,428.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 150,000.00	$ 150,000.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ -	$ 3,682,428.00	$ 3,682,428.00

Outstanding Bonded Indebtedness as of September 1, 2025
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ -	Principal
$ -	Interest
$ -	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 530,078,809

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATE[illegible]T AND CERTIFICATION OF TAX

County-District # [illegible]-0180
Callaway Public Schools

2025-2026 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	1,627,338.00	2,644,436.00	3,497,104.00	6,141,540.00	805,000.00	4,423,558.00	5,228,558.00	912,982.00	6,141,540.00
Depreciation	26,040.00	88,040.00		88,040.00			88,040.00		88,040.00
Employee Benefit	27,377.00	27,627.00		27,627.00			27,627.00	-	27,627.00
Contingency	-	-		-			-		-
Activities	145,264.00	390,264.00		390,264.00			390,264.00	-	390,264.00
School Nutrition	82,243.00	301,113.00		301,113.00			301,113.00	-	301,113.00
Bond	-	-	-	-			-	-	-
Special Building	74,958.00	277,458.00	148,500.00	425,958.00			425,958.00		425,958.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	1,983,220.00	3,728,938.00	3,645,604.00	7,374,542.00	805,000.00	4,423,558.00	6,461,560.00	912,982.00	7,374,542.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	3,497,104.00	-	148,500.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	35,324.00	-	1,500.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	3,532,428.00	-	150,000.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 238,983.00	$ 120,000.00

COUNTY TREASURER'S BALANCE, 9-1-2025			
236,366.00	-	7,000.00	-

2024-2025 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	1,496,139.00	4,139,437.00	2,196,933.00	6,336,370.00	772,730.00	3,936,302.00	4,709,032.00	1,627,338.00
Depreciation	112,195.00	113,843.00		113,843.00			87,803.00	26,040.00
Employee Benefit	57,136.00	57,609.00		57,609.00			30,232.00	27,377.00
Contingency	-	-		-			-	-
Activities	216,759.00	457,822.00		457,822.00			312,558.00	145,264.00
School Nutrition	57,288.00	291,683.00		291,683.00			209,440.00	82,243.00
Bond	-	-	-	-			-	-
Special Building	324,333.00	346,317.00	58,849.00	405,166.00			330,208.00	74,958.00
Qualified Capital Purpose Undertaking	30,117.00	30,162.00	-	30,162.00			30,162.00	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	2,293,967.00	5,436,873.00	2,255,782.00	7,692,655.00	772,730.00	3,936,302.00	5,709,435.00	1,983,220.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	133,467.00

County-District # [redacted]180
Callaway Public Schools

2023-2024 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,630,499.00	3,195,046.00	2,902,192.00	6,097,238.00	664,706.00	3,936,393.00	4,601,099.00	1,496,139.00
Depreciation	136,861.00	139,595.00		139,595.00			27,400.00	112,195.00
Employee Benefit	56,006.00	57,136.00		57,136.00			-	57,136.00
Contingency	-	-		-			-	-
Activities	197,776.00	457,459.00		457,459.00			240,700.00	216,759.00
School Lunch	53,467.00	259,195.00		259,195.00			201,907.00	57,288.00
Bond	-	-	-	-			-	-
Special Building	252,324.00	280,430.00	120,744.00	401,174.00			76,841.00	324,333.00
Qualified Capital Purpose Undertaking	29,521.00	30,117.00	-	30,117.00			-	30,117.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 2,356,454.00	4,418,978.00	3,022,936.00	7,441,914.00	664,706.00	3,936,393.00	5,147,947.00	2,293,967.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES
$ 140,365.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Callaway Public Schools**
ADDRESS	**101 N Needham**
CITY & ZIP CODE	**Callaway, NE 68825**
TELEPHONE	**308-836-2272**
WEBSITE	**://www.callawaypublicschools.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Mike Reiff	James Phelps	J.D. Furrow
TITLE /FIRM NAME	Chairperson	Board Treasurer	Superintendent
TELEPHONE	308-836-2272	308-836-2272	308-836-2272
EMAIL ADDRESS	mreiff@callawaypublicschools.org	jphelps@callawaypublicschools.org	jdfurrow@callawaypublicschools.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

Callaway Public Schools

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 3,282,429.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

5,699,184.00	/	497,385,277.00	=	1.15 % (3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.15 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 103,396.51

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 3,385,825.51**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Non-Bond Property Tax Request (7) $ 3,682,428.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSION

County-District # 21--0180

Callaway Public Schools

Line No.		2025-2026 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

Callaway P[illegible]chools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	3,532,428.00	-	150,000.00	-
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5					
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	3,532,428.00	-	150,000.00	-
14	Assessed Valuation	530,078,809	530,078,809	530,078,809	530,078,809
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.666397	0.000000	0.028298	0.000000
16	Total Levy for Compliance	0.694695			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 3,532,428.00	$ 530,078,809	0.666397
Special Building Fund	$ 150,000.00	$ 530,078,809	0.028298
Bond Fund	$ -	$ 530,078,809	0.000000
Bond Fund	$ -	$ 530,078,809	0.000000
Bond Fund	$ -	$ 530,078,809	0.000000
QCPUF Fund	$ -	$ 530,078,809	0.000000
QCPUF Fund	$ -	$ 530,078,809	0.000000
	$ -	$ 530,078,809	0.000000
	$ -	$ 530,078,809	0.000000
	$ -	$ 530,078,809	0.000000
	$ -	$ 530,078,809	0.000000
	$ -	$ 530,078,809	0.000000
	$ -	$ 530,078,809	0.000000
Total	$ 3,682,428.00		$ 0.694695

Must agree to Cover

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Callaway Public Schools — SUBDIVISION NAME

Custer — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Arnold Public Schools	2025-26	Athletic Cooperative
Village of Callaway	2025-26	Use of Community Center
ALICAP	2025-26	Insurance Coverage

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Callaway Public Schools	Custer
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

CUSTER COUNTY COUNTY ASSESSOR OFFICIAL SEAL BROKEN BOW NE

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: CALLAWAY PUBLIC SCHOOL #180
101 N NEEDHAM ST
CALLAWAY NE 68825

TAXABLE VALUE LOCATED IN THE COUNTY OF CUSTER

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
CALLAWAY SCHOOL 180	3	21-0180		520,403,550	5,668,187	489,029,909	1.16

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I ELISE TAYLOR, CUSTER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Elise Taylor
(signature of county assessor)

AUG 14 2025
(date)

CC: County Clerk, CUSTER County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

25,870,352 Pers Prior
27,697,055 Pers Value

463,959,557 Real Prior
492,706,495 Real Value

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: CALLAWAY PUBLIC SCHOOLS
SUPERINTENDENT OF SCHOOLS
101 N NEEDHAM ST
CALLAWAY NE 68825

TAXABLE VALUE LOCATED IN THE COUNTY OF DAWSON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
SCHOOL CALLAWAY #180C	3	21-0180	0	9,675,259	30,997	8,355,368	0.37

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I NIC VANCURA, DAWSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Nicholas VanCura
(signature of county assessor)

AUG 18 2025
(date)

DAWSON COUNTY ASSESSOR OFFICIAL SEAL NICHOLAS VANCURA

CC: County Clerk, DAWSON County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

163,623 Pers Prior
194,620 Pers Value

8,191,745 Real Prior
9,480,639 Real Value

Superintendent Pay Transparency Notice—Proposed Contract (J.D. Furrow)

Notice is hereby given that Callaway Public Schools has approval of a proposed superintendent employment contract on its agenda for the board meeting to be held on January 13th, 2025 at 7:00 pm at the School Library in Callaway, Nebraska.

After the 2025/26 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	1

The estimated costs to the district for the 2025/26 year and future years are listed below:

	2025/26 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 145,000.00		**$ 145,000.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 28,606.00		$ 28,606.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 25,418.00		$ 25,418.00
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 1,500.00		$ 1,500.00
• *Cell Phone/Internet reimbursement*			$ -
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 200,524.00**	**$ -**	**$ 200,524.00**

Schedule D

Proof of Publication

State of Nebraska

County of Dawson

Kelly Aden, being first duly sworn, deposes and says she is the Business Manager of Syndicate Publishing, L.L.C. publisher of the *Callaway Courier*, a weekly legal newspaper having been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time(s) on

September 4, 2025
(dates)

Kelly Aden
(signature)

Subscribed to in my presence and sworn to before me this 5 day of September 2025.

Makayla N. Franzen
Notary Public

Publication Fee $ 6.22

GENERAL NOTARY - State of Nebraska
MAKAYLA N. FRANZEN
My Comm. Exp. July 14, 2029

NOTICE

CALLAWAY PUBLIC SCHOOLS
BAORD OF EDUCATION

The next meeting of the Callaway Public Schools Board of Education will be a budget hearing on September 9, 2025 at 7:45 PM followed by a regular meeting in Callaway, Nebraska in the library. This meeting will be open to the public and the agenda for this and all meetings will be kept current and available for public inspection upon request to the superintendent during regular business hours with reasonable notice.

Tiana Lisby
Callaway Public Schools
September 4, 2025
(19) znez

Proof of Publication

State of Nebraska

County of Dawson

Kelly Aden, being first duly sworn, deposes and says she is the Business Manager of Syndicate Publishing, L.L.C. publisher of the *Callaway Courier*, a weekly legal newspaper having been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 2 time(s) on

August 14 & 21, 2025
(dates)

Kelly Aden
(signature)

Subscribed to in my presence and sworn to before me this 22 day of August 2025.

Leila M Schmeeckle
Notary Public

Publication Fee $ 12.83

GENERAL NOTARY - State of Nebraska
LEILA M SCHMEECKLE
My Comm. Exp. March 14, 2028

NOTICE

CALLAWAY PUBLIC SCHOOLS SPECIAL MEETING NOTICE

The Callaway Public Schools Board of Education will be having a special meeting to approve 7% additional tax authority per Neb. Rev. Stat. § 79-3405 in the high school business room at 7:30 AM August 27, 2025. This meeting will be open to the public and the agenda for this and all meetings will be kept current and available for public inspection upon request to the superintendent during regular business hours with reasonable notice.

Tiana Lisby,
Callaway Public Schools
August 14, 2025
August 21, 2025
(21) znez

Proof of Publication

State of Nebraska

County of Dawson

Kelly Aden, being first duly sworn, deposes and says she is the Business Manager of Syndicate Publishing, L.L.C. publisher of the *Callaway Courier*, a weekly legal newspaper having been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time(s) on

September 4, 2025
(dates)

Kelly Aden
(signature)

Subscribed to in my presence and sworn to before me this 5 day of September 2025.

Makayla N. Franzen
Notary Public

Publication Fee $ 161.70

GENERAL NOTARY - State of Nebraska
MAKAYLA N. FRANZEN
My Comm. Exp. July 14, 2029

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Callaway Public Schools (21-0180) in Custer County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2025 at 7:45 o'clock, p.m., at 101 N Needham, Callaway, NE 68825 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 4,601,099.00	$ 4,709,032.00	$ 5,228,558.00	$ 912,982.00	$ 2,644,436.00	$ 3,532,428.00
Depreciation	$ 27,400.00	$ 87,803.00	$ 88,040.00		$ 88,040.00	
Employee Benefit	$ -	$ 30,232.00	$ 27,627.00	$ -	$ 27,627.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 240,700.00	$ 312,558.00	$ 390,264.00	$ -	$ 390,264.00	
School Nutrition	$ 201,907.00	$ 209,440.00	$ 301,113.00	$ -	$ 301,113.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 76,841.00	$ 330,208.00	$ 425,958.00		$ 277,458.00	$ 150,000.00
Qualified Capital Purpose Undertaking	$ -	$ 30,162.00	$ -	$ -	$ -	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 5,147,947.00	$ 5,709,435.00	$ 6,461,560.00	$ 912,982.00	$ 3,728,938.00	$ 3,682,428.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 3,682,428.00	$ 3,682,428.00

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2025T

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Callaway Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Callaway Public Schools resolves that:

1. The 2025-2026 property tax request be set at:

General Fund:	$	3,532,428.00
Bond Fund:	$	-
Special Building Fund:	$	150,000.00
Qualified Capital Purpose Undertaking Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 6.57 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.619235 per $100 of assessed value.

4. Callaway Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.694695 per $100 of assessed value.

5. ENTER PRIOR YEAR BUDGET OF DISBURSEMENTS AND TRANSFERS IN COLUMN P

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by Rhonda Pardue seconded by Liana Harper to adopt Resolution # 2025T.

Voting yes were:

Liana Harper

Rhonda Pardue

Rebecca L. Carlton

Voting no were:

Dated this 24th day of September, 2025

Tax Levy Hearing/Special Meeting
Wednesday, September 24, 2025 7:30 AM
Central

Business Room
101 N Needham
Callaway, NE 68825-0188

T.R. Anderson:	Present
Rebecca Eggleston:	Present
Liana Hrupek:	Present
Rhonda Pandorf:	Present
James Phelps:	Present
Michael Reiff:	Present

Present: 6.

1. Tax Levy Request Hearing

1.1. Call to Order

The hearing was called to order at 7:30 AM, all board members were present. There were 2 guest of the public present.

1.2. Public Comment

1.3. Board Discussion

1.4. Adjourn Hearing

The hearing was adjourned at 7:37 AM.

2. Roll Call/Call To Order/Pledge of Allegiance

Meeting was called to order at 7:37 AM.

3. Excuse Absent Board Members

4. Approve the agenda for today's meeting

Motion by Liana Hrupek, seconded by Rebecca Eggleston to approve the agenda for today's meeting. Motion Carried.
T.R. Anderson: Yea, Rebecca Eggleston: Yea, Liana Hrupek: Yea, Rhonda Pandorf: Yea, James Phelps: Yea, Michael Reiff: Yea
Yea: 6, Nay: 0

5. Correspondence/Guests/Public Comment to the Board of Education

6. Approve 2025-2026 Budget of Expenditures

Motion by Liana Hrupek, seconded by Rhonda Pandorf to approve 2025-2026 Budget of Expenditures as presented. Motion Carried.
T.R. Anderson: Yea, Rebecca Eggleston: Yea, Liana Hrupek: Yea, Rhonda Pandorf: Yea, James Phelps: Yea, Michael Reiff: Yea
Yea: 6, Nay: 0

7. Approve 2025-2026 Tax Levy Request

Motion by Rhonda Pandorf, seconded by Liana Hrupek to approve 2025-2026 Tax Levy Request at 0.666397 for the General Fund and 0.028298 for the Special Building Fund for the 2025-2026

fiscal year. Motion Carried.
T.R. Anderson: Yea, Rebecca Eggleston: Yea, Liana Hrupek: Yea, Rhonda Pandorf: Yea, James Phelps: Yea, Michael Reiff: Yea
Yea: 6, Nay: 0

7.1. Resolution Setting the Property Tax Request
Motion by Rhonda Pandorf, seconded by Liana Hrupek to adopt Resolution # 2025T. Motion Carried.
T.R. Anderson: Yea, Rebecca Eggleston: Yea, Liana Hrupek: Yea, Rhonda Pandorf: Yea, James Phelps: Yea, Michael Reiff: Yea
Yea: 6, Nay: 0

8. Wrestling Mat Purchase
Motion by Rhonda Pandorf, seconded by Rebecca Eggleston to approve the purchase of a wrestling mat purchase from Lou's Sporting Goods in the amount of $12,750.00 plus shipping from the Activity Fund scoreboard sponsorship money. Motion Carried.
T.R. Anderson: Yea, Rebecca Eggleston: Yea, Liana Hrupek: Yea, Rhonda Pandorf: Yea, James Phelps: Yea, Michael Reiff: Yea
Yea: 6, Nay: 0

9. Side Back Board Purchase
Motion by Rhonda Pandorf, seconded by Liana Hrupek to approve the purchase of basketball backboards from Lou's Sporting Goods in the amount of $5,600.00 from the Activity Fund. Motion Carried.
James Phelps: Nay, T.R. Anderson: Yea, Rebecca Eggleston: Yea, Liana Hrupek: Yea, Rhonda Pandorf: Yea, Michael Reiff: Yea
Yea: 5, Nay: 1
James Phelps: Nay

10. Executive Session*

11. Adjournment
Meeting was adjourned at 7:54 AM.

7% Resolution and Property Purchase
Wednesday, August 27, 2025 7:30 AM Central

Business Room
101 N Needham
Callaway, NE 68825-0188

T.R. Anderson:	Absent
Rebecca Eggleston:	Present
Liana Hrupek:	Present
Rhonda Pandorf:	Present
James Phelps:	Present
Michael Reiff:	Present

Present: 5, Absent: 1.

1. Roll Call/Call To Order/Pledge of Allegiance
Meeting Called to Order at 7:30 a.m.
TR Anderson was unable to attend the meeting and there were no guests of the public present.

2. Excuse Absent Board Members
Motion by James Phelps, seconded by Rebecca Eggleston to excuse TR Anderson from the August 27th, 2025 special meeting. Motion Carried.
T.R. Anderson: Absent, Rebecca Eggleston: Yea, Liana Hrupek: Yea, Rhonda Pandorf: Yea, James Phelps: Yea, Michael Reiff: Yea
Yea: 5, Nay: 0, Absent: 1

3. Correspondence/Guests/Public Comment to the Board of Education
No members of the public were present to address the board.

4. Superintendent's Report

4.1. Wind sock discussion
Mr. Reiff and Mr. Furrow shared that Dan Trumbull asked to place a windsock at the practice field to help incoming flight for life helicopters.

4.2. Garlick Phone Call
Mr. Furrow shared that he had a phone call scheduled with Todd and George Garlick about the property by the bus barn.

4.3. Budget Discussion and Review 7% Resolution
Mr. Furrow reminded the board of the resolution on this mornings action items which will increase the boards taxing authority for the upcoming budget year.

4.4. 103 S Needham Property Acquisition Discussion
Mr. Furrow updated the board and the purchase of the 103 S Needham property that is in this mornings action items.

5. Committee/AD/IPM Reports

6. New Business (Action Items)

6.1. Increase in the base growth percentage used to determine property tax request under section 79-3403
Motion by James Phelps, seconded by Liana Hrupek to approve Resolution ABA25 giving the school board the authority to increase the tax authority for the 2025-26 budget year an additional 7%. Motion Carried.
T.R. Anderson: Absent, Rebecca Eggleston: Yea, Liana Hrupek: Yea, Rhonda Pandorf: Yea, James Phelps: Yea, Michael Reiff: Yea
Yea: 5, Nay: 0, Absent: 1
Resolution ABA25 was read in its entirety by Board President Mike Reiff.

6.2. Purchase of 103 S Needham Property
Motion by Rebecca Eggleston, seconded by Rhonda Pandorf to approve the payment of $6,017.27 from the special building fund to TR Anderson for the purchase of the 103 S Needham, Callaway, NE property. Motion Carried.
T.R. Anderson: Absent, Rebecca Eggleston: Yea, Liana Hrupek: Yea, Rhonda Pandorf: Yea, James Phelps: Yea, Michael Reiff: Yea
Yea: 5, Nay: 0, Absent: 1

7. Board Report

7.1. Travel Plans for 9/3 Board Workshop in North Platte.

8. Executive Session*

9. Adjournment
The meeting adjourned at 7:43 a.m.

Resolution – ABA25

(Adjusted Budget Authority 2025-26)

Whereas, the Nebraska Legislature has enacted several measures over the past several legislative sessions, including LB 243 (now Neb. Rev. Stat. § 79-3405), to adjust public school district revenue and finances; and,

Whereas, Neb. Rev. Stat. § 79-3405 generally limits a public school district's property tax request authority, subject to limited exceptions; and

Whereas, Neb. Rev. Stat. § 79-3405 includes an exception to generally allow a school district to otherwise exceed the default property tax request authority if at least seventy percent of the Board of Education votes in favor of the increased request; and

Whereas, a Board of Education of a school district with an average daily membership of no more than four hundred seventy-one students may increase its tax request by an additional seven percent above the base growth percentage; and

Whereas, the average daily membership of Custer County School District 21-0180, a/k/a Callaway Public Schools (the "School District"), is no more than four hundred seventy-one students, and

Whereas, due to rising enrollment, student and staffing needs, and the need to maintain its budgetary obligations, the Board of Education of the School District hereby desires to increase its base growth percentage by an additional seven percent or other maximum amount as permitted by law; and

Whereas, public notice of this possible increase was published in a legal newspaper of general circulation in the School District at least one week prior to this Board meeting.

Now, Therefore, Be It Resolved that, pursuant to Neb. Rev. Stat. § 79-3405, at least seventy percent of the Board of Education of this School District affirmatively votes to increase to the School District's overall property tax request authority by an additional seven percent above the base growth percentage, or other maximum amount as permitted by law. The Superintendent or designee is hereby authorized and directed to take any action consistent with this Resolution to ensure that the School District's overall property tax request complies with this Resolution.

The foregoing Resolution having been read in its entirety, Member James Phelps moved for their passage and adoption. Member Liana Hrupek seconded the same. After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution:

Rebecca Eggleston, Liana Hrupek, Rhonda Pandorf, James Phelps, Michael Reiff

The following members voted against the same:

_____

_____

The following members were absent or not voting:
J. R. Anderson

The above Resolution having been consented to by at least seventy percent of the Members of the Board of Education it was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings Law.

Dated this 27 day of August, 2025.

CALLAWAY PUBLIC SCHOOLS

BY: _____ President

ATTESTED: _____ Secretary

Proof of Publication

State of Nebraska

County of Dawson

Kelly Aden, being first duly sworn, deposes and says she is the Business Manager of Syndicate Publishing, L.L.C. publisher of the *Callaway Courier*, a weekly legal newspaper having been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time(s) on

September 18, 2025
(dates)

(signature)

Subscribed to in my presence and sworn to before me this 18 day of September 2025.

Notary Public

Publication Fee $ 6.87

GENERAL NOTARY - State of Nebraska
LEILA M SCHMEECKLE
My Comm. Exp. March 14, 2028

NOTICE

NOTICE OF MEETING

The Callaway Public Schools Board of Education will be having a hearing to set the final tax request in the high school business room at 7:30 AM September 24, 2025 with a special meeting to approve the budget and tax request for the 2025-2026 school year. The hearing and meeting will be open to the public and the agenda for this and all meetings will be kept current and available for public inspection upon request to the superintendent during regular business hours with reasonable notice.

Tiana Lisby
Callaway Public Schools
September 18, 2025
(21) znez

Proof of Publication

State of Nebraska

County of Dawson

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September 18, 2025

(dates)

Kelly Aden

(signature)

Subscribed to in my presence and sworn to before me this 18 day of September 2025.

Leila M Schmeeckle

Notary Public

Publication Fee $ 138.60

GENERAL NOTARY - State of Nebraska
LEILA M SCHMEECKLE
My Comm. Exp. March 14, 2028

Notice of Special Hearing To Set Final Tax Request

Callaway Public Schools (21-0180) in Custer County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 22 day of, September 2025 at 6:00 o'clock p.m., at City Auditorium, 314 S 10th Ave., Broken Bow, NE 68822 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	497,385,277	530,078,809	7%

	2024-2025 Budget Information				***2025-2026 Budget Information***				
Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,060,890.00	3,232,429.00	0.649884	0.609802	5,228,558.00	3,532,428.00	0.666397	3%	3%
Bond Fund(s) K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	376,811.00	50,000.00	0.010053	0.009433	425,958.00	150,000.00	0.028298	181%	13%
Qualified Capital Purpose Undertaking Fund K - 12	7,612.00		0.000000	0.000000	-	-	0.000000	#DIV/0!	-100%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	5,445,313.00	3,282,429.00	0.659937	0.619235	5,654,516.00	3,682,428.00	0.694695	5%	4%

The following members were absent or not voting:
J. R. Anderson

The above Resolution having been consented to by at least seventy percent of the Members of the Board of Education it was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings Law.

Dated this 27 day of August, 2025.

CALLAWAY PUBLIC SCHOOLS

BY: _____ President

ATTESTED: _____ Secretary

NDE 03-056
Revised 6/2025

District Number: 21-0180-000
District Name: CALLAWAY PUBLIC SCHOOLS
District Phone: (308)836-2272

Instructions (https://www.education.ne.gov/fos/budgeting-school-district/)

Checklist

LC-2 has been submitted, but is not complete until the district budget documentation has been uploaded below. Upload a single PDF document.

Please load your budget documents here

Choose File No file chosen

Load Budget Document

PDF ONLY - 20MB limit
Please combine into a single PDF document. Mailed or emailed budgets will not be accepted by NDE.

The following documents have been loaded:
No Budget Documents loaded

2025/26 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	4,114,770
Access to Prior Year's Unused Budget Authority [Maximum Amount: $80,288]	A-355	80,288
Total Adjusted Budget Authority	A-361	4,195,058
Total Allowable Budget Authority	A-780	4,195,058

2025/26 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2025/26 General Fund Budget of Disbursements & Transfers	B-100	5,228,558
2025/26 Special Grant Funds List	B-110	228,500
2025/26 Special Education Budget of Disbursements & Transfers	B-120	805,000
2025/26 General Fund Lid Exclusions	B-130	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	4,195,058
2025/26 Unused Budget Authority	B-150	0

Total Unused Budget Authority

2024/25 Total Unused Budget Authority	B-160	653,124

2025/26 General Fund Expenditure Growth	B-162	80,288
Adjusted Unused Budget Authority	B-165	572,836
2025/26 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	572,836

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○Yes ◉No

2025/26 Section C: Allowable Reserves and Total Reserves

2025/26 Applicable Allowable Reserve Percentage	C-170	45.00
2025/26 Total Allowable Reserves	C-180	2,352,851
2025/26 General Fund Necessary Cash Reserve	C-300	912,982
2025/26 Depreciation Fund Total Requirements	C-310	88,040
2025/26 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	1,001,022

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No

Certified Assessed Valuation	B-490	530,078,809

2025/26 Section D: Property Tax Request Authority

2025/26 Property Tax Request Authority	D-110	3,479,290
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	◉Yes ○No
Maximum Amount Allowed:	D-130	296,058
Enter the amount approved by the School Board.	D-140	296,058
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	3,775,348
2025/26 Property Tax Request General Fund	D-210	3,532,428
2025/26 Property Tax Request Special Building Fund	D-220	150,000
2025/26 Total Property Tax Request	D-230	3,682,428
2025/26 Unused Property Tax Request Authority	D-240	92,920

Total Property Tax reduced as a result of increased SPED & Foundation Aid.	D-310	238,983

Recalculates LC-2 after making changes — Recalculate LC-2

Logout of LC-2 system *(If you logout without saving and/or submitting your data, changes will be lost.)* — Logout

NDE 03-056
Revised 6/2025

District Number: 21-0180-000
District Name: CALLAWAY PUBLIC SCHOOLS
District Phone: (308)836-2272

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	228,500

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Kelsey Larsen at kelsey.larsen@nebraska.gov (mailto:kelsey.larsen@nebraska.gov)

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants (WIOA Title II)	1.115	0
Adult Education & Family Literacy Act Grants (WIOA Title II)	1.12	0
Adult Education Volunteer Coordination Program (AEFLA)	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	5,000
Career and Technical Eduation Grants (State)	1.157	7,500
Career Pathway Advancement Project (CPAP)	1.16	1,500
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	40,000
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Comprehensive Literacy State Development Grant (CLSD)	1.187	12,000
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	6,000
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	1,000

ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	25,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	4,000
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	4,000
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.255	20,000
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.26	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	1,000
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	4,500
High School Equivalency Assistance Act Grants (AEFLA)	1.3	0
IDEA Part B 611 & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, CCEIS, and Proportionate)	1.305	0
Idea Part C - Planning Region Team	1.307	0
IDEA Special Education Discretionary Grants/Cooperative Agreements (including State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants/Cooperative Agreements, other Office of Special Education Program (OSEP) Grants/Cooperative Agreements, and Teacher Retention)	1.31	55,000
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0

Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS)	1.36	3,500
Medicaid in Public Schools (MIPS)	1.365	6,000
Mentoring for Success Grants	1.37	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	1,000
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0

Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.497	0
School Safety & Security Act	1.5	10,000
Smaller Learning Communities Program Grants	1.505	0
Statewide Longitudinal Data System	1.52	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	18,000
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	3,500
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

Please Complete this **Basic Data Input -**It will put information consistently throughc

INPUT ↓

County-District #:	21--0180	
Name of School:	Callaway Public Schools	
Name of County:	Custer	*Do not include the word "County"*
Class:	3	
Current School District Taxable Value	530,078,809	*From County Assessor Certifi*
Prior School District Taxable Value	497,385,277	*From Prior Year Budget, Cove*
Prior Year TOTAL Property Tax Request	3,282,429.00	*From Prior Year Budget, Cove*
Prior Year Property Tax Request - All Other Purposes ONLY	3,282,429.00	*From Prior Year Budget, Cove*
Prior Year Levy Rate	0.659937	*Prior Year total levy set by Cc*
School District Real Growth Value	5,699,184.00	*From County Assessor Certifi*
School District Prior Year Total Real Property Valuation	497,385,277.00	*From County Assessor Certifi*
Hearing Held On:		
Day of month:	9	
Month:	September	
Year:	2025	
Time:	7:45	
A.M. or P.M.:	p.m.	
Location of Hearing:	101 N Needham, Callaway, NE 68825	
Special Hearing to Set Final Tax Request Held On:		
Day of month:	22	
Month:	September	
Year:	2025	
Time:	6:00	
A.M. or P.M.:	p.m.	
Location of Hearing:	City Auditorium, 314 S 10th Ave., Broken Bow, NE 68822	