2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

CHASE COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2025

1. Auditor of Public Accounts -Electronically or by mail
auditors.nebraska.gov

2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		3,006,478.27	3,006,478.27
			-
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	3,006,478.27	3,006,478.27

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 1,864,807,659

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	2,920,000.00
Interest	291,715.00
Total Bonded Indebtedness	3,211,715.00

CHASE COUNTY

INDEX

	FUND	FUNCTION	PAGE NUMBER
Cover Page	ALL	ALL	2
BASIC INFORMATION			
Index	ALL	ALL	3 to 5
Budget Message	ALL	ALL	6
Resolution of Authorization/Reauthorization of Petty Cash Funds	ALL	ALL	7
Resolution of Adoption and Appropriations	ALL	ALL	8
Correspondence Information	ALL	ALL	9
Summary of All Funds	ALL	ALL	10
Schedule of Budgeted Disbursements	ALL	ALL	11
LID COMPUTATION			
Property Tax Act -- Allowable Growth Calculation	ALL	ALL	12
Property Tax Growth Limitation Act LB34	ALL	ALL	13
Property Tax Growth Limitation Supporting Schedules	ALL	ALL	14
Uncollected Taxes	ALL	ALL	15
Interlocal Agreements Schedule	ALL	ALL	16 to 17
Report of Trade Names	ALL	ALL	18
LEVY COMPUTATION			
Levy Limit Forms	ALL	ALL	19 to 22
Tax Rate Resolution	ALL	ALL	23
OTHER INFORMATION			
Notice of Publication	ALL	ALL	24
Proof of Publication-Budget Hearing	ALL	ALL	25
Meeting Minutes Verifying Public Hearings	ALL	ALL	26 to 27
Valuation Certification	ALL	ALL	28
Resolution-Miscellaneous District Tax/Levy Authority	ALL	ALL	29
Schedule of Transfers	ALL	ALL	30
Schedule of Bond Payments	ALL	ALL	31
GENERAL			
General Fund Revenue Summary	100		B1-32 to B1-35
General Fund Expenditures/Requirements Summary	100		B2-39 to B2-40
County Board	100	601	B3-41
County Clerk	100	602	B4-42 to B4-43
County Treasurer	100	603	B5-44
County Assessor	100	605	B6-45 to B5-46

CHASE COUNTY

INDEX

	FUND	FUNCTION	PAGE NUMBER
Election Commissioner	100	607	B7-47
Zoning	100	608	B8-48
Clerk of the District Court	100	621	B9-49
County Court System	100	622	B10-50
Building and Grounds	100	641	B11-51 to B11-52
Agricultural Extension Agent	100	645	B12-53 to B12-54
County Sheriff	100	651	B13-55 to B13-56
County Attorney	100	652	B14-57
Communications Center	100	653	B15-58
Child Support	100	662	B16-59
County Jail	100	672	B17-60
Emergency Management	100	693	B18-61 to B18-62
County Surveyor	100	702	B19-63
Noxious Weed	100	733	B20-64
Relief	100	801	B21-65
Veterans' Service Officer	100	803	B22-66
Institutions	100	822	B23-67
Transit	100	835	B24-68 to B24-69
Champion Mill Park	100	870	B25-70
Miscellaneous General	100	970	B26-71 to B26-72
OTHER FUNDS			
Road Maintenance Fund	200	705	C1-73 to C1-77
Highway Bridge Buyback Program	650	706	C2-78 to C2-79
Visitor Promotion Fund	990	879	C3-81 to C3-82
Fair Fund	1000	855	C4-82 to C4-83
Preservation/Modernization Fund	1150	604	C5-84 to C5-85
CBSA Health Insurance Fund	1275	614	C6-86 to C6-87
Veteran's Aid Fund	1900	802	C7-88 to C7-89
Juvenile Justice	2330	667	C8-90 to C8-91
STOP Fund	2355	666	C9-92 to C9-93
Drug Programs Fund	2360	660	C10-94 to C10-95
Federal Grant	2500	971	C11-96 to C11-97
COVID ARP	2580	801	C12-98 to C12-99
Local Assistance and Tribal Fund	2585	801	C13-100 to C13-101
Inheritance Tax Fund	2700	982	C14-102 to C14-104

CHASE COUNTY

INDEX

	FUND	FUNCTION	PAGE NUMBER
KENO Fund	2850	637	C15-105 to C15-106
E911 Fund	2910	697	C16-107 to C16-108
Wireless 911 Fund	2913	653	C17-109 to C17-110
Wireless 911 Holding Fund	2914	653	C18-111 to C18-112
Champion/Wauneta Road Project Bond Fund	3700	900	C19-113 to C19-114
County Building Sinking Fund	4050	649	C20-115 to C20-116
Champion/Wauneta Road Project Fund	4600	980	C23-117 to C23-118
Hospital Fund	5001	771	C24-119 to C24-120
Ambulance Fund	5502	771	C25-121 to C25-123
Ambulance Sinking Fund	5505	691	C26-124 to C26-125

CHASE COUNTY

Budget Message

The Chase County Board of Commissioners have allocated real and personal property tax levy to various Miscellaneous Districts as provided by law. Those Miscellaneous Districts include the Imperial & Wauneta Fire Districts, the Chase, Lamar, and Crete Cemeteries, and the Chase County Historical Society.

The Chase County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Chase County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

The Chase County Board of Commissioners will fund various funds with transfers. A schedule of transfers is located on page 33 of this document.

PETTY CASH FUNDS: Clerk - $50.00, Treasurer - $50.00, Transit/HandiBus - $100.00, County Court Cash Drawer - $30.00, Attorney - $200.00 Attorney Bank Account - $300.00, Attorney Investigations - $6,000.00, Fair Premiums - $13,000.00, Fair Operations $60,000.00

BONDED INDEBTEDNESS: This budget includes bonded indebtedness for Champion & Wauneta Road projects which were done in 2022. Monies for bond payments were transferred from the Road Fund to the 3700 Bond Fund so payments can be tracked. The current balance of bonded indebtedness can be found on the Cover Page of this budget document.

FUNDS:

Chairperson of County Board

CHASE COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2025- 15

AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Chase County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Chase County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Chase County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Chase County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Clerk	$50.00	$50.00
Treasurer	$50.00	$50.00
Transit	$100.00	$100.00
County Court – Cash Drawer	$30.00	$30.00
Attorney	$200.00	$200.00
Attorney – Bank Account	$300.00	$300.00
Attorney – Investigations	$6,000.00	$6,000.00
Fair Premiums	$13,000.00	$13,000.00
Fair Operations	$60,000.00	$60,000.00

Dated this 1st day of August, 2025

CHASE COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Jacki L. Brown, Chairman

Kurt Bernhardt, Member

Billie Muehlenkamp, Member

ATTEST:

Wendy L. Moe, Chase County Clerk

CHASE COUNTY

Adoption Resolution

RESOLUTION 2025- 17
CHASE COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the Chase County Board of Commissioners on or about the 1st day of August, 2025;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Chase County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025 to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Chase County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this ___23rd___ day of September, 2025.

CHASE COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Jacci L. Brown, Chairperson

Kurt Bernhardt, Member

Billie Muehlenkamp, Member

ATTEST:

Wendy L. Moe, Chase County Clerk

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Chase County**
ADDRESS	**921 Broadway**
CITY & ZIP CODE	**Imperial, NE 69033**
TELEPHONE	**308-882-7500**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Jacci Brown	Wendy Moe	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	County Clerk	J13 Enterprises, LLC
TELEPHONE	308-883-1381	308-882-7500	308-284-2021
EMAIL ADDRESS	jacci.county@gmail.com	wmoe@chasecountyne.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

CHASE COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	4,959,322.29	5,282,870.52	10,120,982.74	10,120,982.74
Capital Outlay	1,363,528.03	1,873,344.72	2,511,515.83	2,511,515.83
Debt Service	460,997.50	459,917.50	458,180.00	458,180.00
Transfers Out *(Must agree to Transfers In Below)*	1,386,634.63	1,412,719.93	1,932,805.61	1,932,805.61
Total Disbursements and Transfers	8,170,482.45	9,028,852.67	15,023,484.18	15,023,484.18
Balance, Receipts and Transfers:				
Net Fund Balance	9,994,685.93	9,406,391.39	9,003,933.48	9,003,933.48
Intergovernmental Federal	221,105.92	197,519.06	145,400.00	145,400.00
Intergovernmental State	1,944,727.57	2,012,112.71	1,666,604.01	1,666,604.01
Intergovernmental Local	1,567,635.54	2,523,144.11	1,147,750.00	1,147,750.00
Personal and Real Property Taxes	2,462,084.25	2,480,898.95	3,006,478.27	3,006,478.27
Transfers In *(Must agree to Transfers Out Above)*	1,386,634.63	1,412,719.93	1,932,805.61	1,932,805.61
Total Resources Available	17,576,873.84	18,032,786.15	16,902,971.37	16,902,971.37
Balance Forward/Cash Reserve	9,406,391.39	9,003,933.48	1,879,487.19	1,879,487.19
Cash Reserve Percentage				18%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1 OK
2 OK
3 OK
4 OK
5 OK
6 OK
7 OK
8 OK
9 OK

CHASE COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	1,000,588.44	389,499.16	-	-	1,390,087.60
Public Safety - Law Enforcement	1,070,408.55	37,127.15	-	-	1,107,535.70
Public Safety - Other	183,095.31	2,000.00	-	-	185,095.31
Public Works - Highways & Roads	1,432,200.00	1,072,920.39	-	563,792.50	3,068,912.89
Public Works - Other	-	-	-	-	-
Public Health & Social Services	560,190.49	838,969.13	-	-	1,399,159.62
Culture and Recreation	111,502.06	-	-	-	111,502.06
Community Development	-	-	-	-	-
Miscellaneous	5,762,997.89	171,000.00	458,180.00	1,369,013.11	7,761,191.00
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	10,120,982.74	2,511,515.83	458,180.00	1,932,805.61	**15,023,484.18**

NOTE: Total Disbursements must agree to Summary of All Funds

***** **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

****** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

CHASE COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 2,907,844.26
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

25,951,980	/	1,696,135,336	=	1.53 % (3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.53 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 102,646.90

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 3,010,491.16**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 3,006,478.27
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

CHASE COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 2,907,844.26**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)			(12) **2,907,844.26**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 2,907,885.86

See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

25,951,980.00 / 1,696,135,336.00 = 1.53% (14a)

2025 Growth Value / 2024 Total Valuation

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

44,492.56 Increase due to Growth (14)

Inflation Percentage 5.17% (15a)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

150,337.70 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**-**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**3,102,674.52**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	3,006,478.27
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**96,196.25**

CHASE COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 145,394.29
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	96,196.25
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	241,590.54

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			**-**

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	**-**

CHASE COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 3,372,798.74
2023	$ 7,914.81
2022	$ 3,495.20

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

CHASE COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
City of Imperial	Until Terminated	Dispatching Services & Inmate Housing
University of Nebraska	Until Terminated	Agricultural Extension Services
Village of Wauneta	Until Terminated	Ambulance Services
State of Nebraska	Until Terminated	Champion State Historical Project
Consortium of Counties	Until Terminated	Court Report and Bailiff Costs
Perkins & Dundy Counties	Until Terminated	Hazard Mitigation Planning
Chase County, State of Nebraska	Until Terminated	HandiBus/Transportation Services
Village of Wauneta	Until Terminated	Law Enforcement Services
City of Imperial	Until Terminated	Library
Consortium of Counties	Until Terminated	NIRMA Insurance Services
State of Nebraska	Until Terminated	Probation Services
Consortium of Counties	Until Terminated	Region II Behavorial Mental Health
West Central Area on Aging	Until Terminated	Senior Citizen Services

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

CHASE COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

CHASE COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

CHASE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	3,006,478.27	-	1,864,807,659	0.161222	0.000000
Ag. Society	-	-	-	0.000000	0.000000
Historical Society	7,500.00	-	1,864,807,659	0.000402	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.161624	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	493,114	0.026443
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.476443 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.161624
Fire District - Largest General Levy Authority granted by County Board	0.019708
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.001038
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.182370 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

CHASE COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

CHASE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

CHASE COUNTY

Levy Information

	2024-2025		2025-2026		Difference	
	Levy	Tax	Levy	Tax	Levy	Tax Dollars
General	0.171439	$ 2,907,844.26	0.161222	$ 3,006,478.27	(0.010218)	98,634.01
					Valuation	
					168,672,323	
TOTAL	0.171439	$ 2,907,844.26	0.161222	$ 3,006,478.27		
VALUATION	$ 1,696,135,336		$ 1,864,807,659			
ONE CENT LEVY	0.010000	$ 169,613.53	0.010000	$ 186,480.77		

	2024-2025			2025-2026		
	Levy	Tax	Valuation	Levy	Tax	Valuation
Chase County Historical Society	0.000413	$ 7,000.00	$ 1,696,135,336	0.000402	$ 7,500.00	$ 1,864,807,659
Imperial Rural Fire - General	0.005623	$ 77,694.53	$ 1,381,742,415	0.005344	$ 80,578.37	$ 1,507,888,170
Imperial Rural Fire - Bond	0.001704	$ 23,539.87	$ 1,381,742,415	0.002671	$ 40,277.50	$ 1,507,888,170
Wauneta Rural Fire - General	0.013145	$ 34,280.00	$ 260,793,249	0.010464	$ 34,280.00	$ 327,589,242
Wauneta Rural Fire - Sinking	0.011611	$ 30,280.00	$ 260,793,249	0.009243	$ 30,280.00	$ 327,589,242
Pleasant View Crete Cemetery	0.001145	$ 1,600.00	$ 139,718,261	0.001038	$ 1,600.00	$ 154,155,557
Lamar Green Valley Cemetery	0.000579	$ 1,224.00	$ 211,567,255	0.000653	$ 1,530.00	$ 234,197,518
Chase Cemetery	0.000000	$ -	$ 138,730,782	0.000778	$ 1,200.00	$ 154,269,663

CHASE COUNTY

Tax Rate Resolution

RESOLUTION 2025- 18
PROPERTY TAX REQUEST 2025-2026

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide the Governing Body of Chase County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, the Governing Body of Chase County have the property tax request be set as follows for each Chase County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2025-2026 property tax request for the General Fund be set at **$3,006,478.27,** which is different than the 2024-2025 Property Tax asking of **$2,907,844.26.**

2. The total assessed value of property differs from last year's total assessed value by **9.94%.**

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.155933** per $100 of assessed value.

4. The Chase County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.161222** which is different than the 2024-2025 tax rate of **.171439**, per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Chase County Board of Commissioners will **increase** compared to last year's operating budget by **1.22%.**

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Dated this ___23rd____ day of September, 2025.

CHASE COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Jacci L. Brown, Chairperson

Kurt Bernhardt, Member

Billie Muehlenkamp, Member

ATTEST:

Wendy L. Moe, Chase County Clerk

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2025 at 8:15 o'clock, A.M., at Chase County Courthouse, 921 Broadway, Imperial, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 3,927,479.90	$ 4,086,553.48	$ 5,579,374.08	$ 1,050,000.00	$ 3,622,895.81	**$ 3,006,478.27**
Road	$ 2,333,594.17	$ 2,805,333.30	$ 2,691,572.50	$ 770,000.00	$ 3,461,572.50	**$ -**
Hwy Buyback	$ 2,272.40	$ 303,780.00	$ 377,340.39	$ -	$ 377,340.39	**$ -**
Visitors	$ 12,050.00	$ 12,300.00	$ 25,502.06	$ -	$ 25,502.06	**$ -**
Fair	$ 80,500.00	$ 21,831.24	$ 60,000.00	$ -	$ 60,000.00	**$ -**
Preserv & Mod.	$ 2,436.60	$ 3,658.66	$ 6,386.04	$ -	$ 6,386.04	**$ -**
Veterans Aid	$ -	$ -	$ 3,583.49	$ -	$ 3,583.49	**$ -**
Juvenile Justice	$ 141.47	$ -	$ 8,689.55	$ -	$ 8,689.55	**$ -**
STOP	$ 3,359.00	$ 58.13	$ 3,427.15	$ -	$ 3,427.15	**$ -**
Drug	$ -	$ -	$ 10,000.00	$ -	$ 10,000.00	**$ -**
ARPA	$ -	$ 32,897.00	$ 24,795.26	$ -	$ 24,795.26	**$ -**
LATCF	$ 44,947.00	$ 55,053.00	$ -	$ -	$ -	**$ -**
Inheritance Tax	$ 336,141.86	$ 662,430.51	$ 4,268,719.16	$ -	$ 4,268,719.16	**$ -**
KENO	$ 100.00	$ 16,808.00	$ 48,748.40	$ -	$ 48,748.40	**$ -**
Emergency 911	$ 30,219.69	$ 31,459.87	$ 38,100.00	$ -	$ 38,100.00	**$ -**
Wireless 911	$ 14,448.62	$ 23,077.06	$ 81,760.31	$ -	$ 81,760.31	**$ -**
Wireless 911 Hold	$ 117,046.18	$ 21,958.18	$ -	$ -	$ -	**$ -**
Road Bond	$ 460,997.50	$ 459,917.50	$ 459,917.50	$ -	$ 459,917.50	**$ -**
County Building	$ -	$ 13,032.67	$ 327,349.16	$ -	$ 327,349.16	**$ -**
Hospital	$ 534,209.90	$ 254,607.08	$ 471,049.41	$ -	$ 471,049.41	**$ -**
Ambulance	$ 194,761.30	$ 137,389.47	$ 174,000.00	$ 59,487.19	$ 233,487.19	**$ -**
Ambulance Sinking	$ 75,776.86	$ 86,707.52	$ 363,169.72	$ -	$ 363,169.72	**$ -**
						$ -
TOTALS	$ 8,170,482.45	$ 9,028,852.67	$ 15,023,484.18	$ 1,879,487.19	$ 13,896,493.10	**$ 3,006,478.27**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ -**	**$ 3,006,478.27**	**$ 3,006,478.27**

Unused Property Tax Request Authority available for next year $ 241,590.54

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2025 at 8:00 o'clock, A.M., at Chase County Courthouse, 921 Broadway, Imperial, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	14,842,347.22	15,023,484.18	1.22%
Property Tax Request	$ 2,907,844.26	$ 3,006,478.27	3.39%
Valuation	1,696,135,336	1,864,807,659	9.94%
Tax Rate	0.171439	0.161222	-5.96%
Tax Rate if Prior Tax Request was at Current Valuation	0.155933		

CHASE COUNTY

Budget Hearing Proof of Publication

AFFIDAVIT OF PUBLICATION

County of Chase,)
: SS.
State of Nebraska,)

I, Emmalee Parsley Stevens; being first duly sworn, deposes and says that I am the Office Manager of The Imperial Republican, a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Imperial, Nebraska and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time, commencing with the issue dated September 18, 2025 and ending with the issue dated September 18, 2025.

Emmalee Parsley Stevens

Subscribed and sworn to before me this 18th day of September, 2025.

Notary Public

Price $ 200.40

GENERAL NOTARY - State of Nebraska
MICHELLE L ROSS
My Comm. Exp. June 3, 2027

PUBLIC NOTICE

CHASE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2025 at 8:15 o'clock, A.M., at Chase County Courthouse, 921 Broadway, Imperial, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 3,927,479.90	$ 4,066,553.48	$ 5,579,374.08	$ 1,050,000.00	$ 3,622,895.81	$ 3,006,478.27
Road	$ 2,333,594.17	$ 2,805,333.30	$ 2,691,572.50	$ 770,000.00	$ 3,461,572.50	$ -
Hwy Buyback	$ 2,272.40	$ 303,780.00	$ 377,340.39	$ -	$ 377,340.39	$ -
Visitors	$ 12,050.00	$ 12,300.00	$ 25,502.06	$ -	$ 25,502.06	$ -
Fair	$ 80,500.00	$ 21,831.24	$ 60,000.00	$ -	$ 60,000.00	$ -
Preserv & Mod.	$ 2,436.60	$ 3,658.66	$ 6,386.04	$ -	$ 6,386.04	$ -
Veterans Aid	$ -	$ -	$ 3,583.49	$ -	$ 3,583.49	$ -
Juvenile Justice	$ 141.47	$ -	$ 8,689.55	$ -	$ 8,689.55	$ -
STOP	$ 3,359.00	$ 58.13	$ 3,427.15	$ -	$ 3,427.15	$ -
Drug	$ -	$ -	$ 10,000.00	$ -	$ 10,000.00	$ -
ARPA	$ -	$ 32,897.00	$ 24,795.26	$ -	$ 24,795.26	$ -
LATCF	$ 44,947.00	$ 55,053.00	$ -	$ -	$ -	$ -
Inheritance Tax	$ 336,141.86	$ 662,430.51	$ 4,268,719.16	$ -	$ 4,268,719.16	$ -
KENO	$ 100.00	$ 16,808.00	$ 48,748.40	$ -	$ 48,748.40	$ -
Emergency 911	$ 30,219.69	$ 31,459.87	$ 38,100.00	$ -	$ 38,100.00	$ -
Wireless 911	$ 14,448.62	$ 23,077.06	$ 81,760.31	$ -	$ 81,760.31	$ -
Wireless 911 Hold	$ 117,046.18	$ 21,958.18	$ -	$ -	$ -	$ -
Road Bond	$ 460,997.50	$ 459,917.50	$ 459,917.50	$ -	$ 459,917.50	$ -
County Building	$ -	$ 13,032.67	$ 327,349.18	$ -	$ 327,349.18	$ -
Hospital	$ 534,209.90	$ 254,607.08	$ 471,049.41	$ -	$ 471,049.41	$ -
Ambulance	$ 194,761.30	$ 137,389.47	$ 174,000.00	$ 59,487.19	$ 233,487.19	$ -
Ambulance Sinking	$ 75,776.86	$ 86,707.52	$ 363,169.72	$ -	$ 363,169.72	$ -
					$ -	
TOTALS	$ 8,170,482.45	$ 9,028,852.67	$ 15,023,484.18	$ 1,879,487.19	$ 13,896,493.10	$ 3,006,478.27

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 3,006,478.27	$ 3,006,478.27

Unused Property Tax Request Authority available for next year $ 241,590.54

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2025 at 8:00 o'clock, A.M., at Chase County Courthouse, 921 Broadway, Imperial, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	14,842,347.22	15,023,484.18	1.22%
Property Tax Request	$ 2,907,844.26	$ 3,006,478.27	3.39%
Valuation	1,696,135,336	1,864,807,859	9.94%
Tax Rate	0.171439	0.161222	-5.96%
Tax Rate if Prior Tax Request was at Current Valuation	0.155933		

Publish: Sept. 18, 2025 ZNEZ

AFFIDAVIT OF PUBLICATION

County of Chase,)
: SS.
State of Nebraska,)

I, Emmalee Parsley Stevens; being first duly sworn, deposes and says that I am the Office Manager of The Imperial Republican, a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Imperial, Nebraska and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time, commencing with the issue dated September 18, 2025 and ending with the issue dated September 18, 2025.

Emmalee Parsley Stevens

Subscribed and sworn to before me this 18th day of September, 2025.

Notary Public

Price $ 15.36

GENERAL NOTARY - State of Nebraska
MICHELLE L ROSS
My Comm. Exp. June 3, 2027

PUBLIC NOTICE

NOTICE OF MEETING
CHASE COUNTY BOARD OF COMMISSIONERS
TUESDAY,
SEPTEMBER 23, 2025

The Board will convene immediately following the conclusion of the 8:00am Budget Hearing on Tuesday, September 23, 2025, in the Commissioner Meeting Room at the Chase County Courthouse, Imperial, NE for their regular meeting. The meeting is open to the public.

Open forum will be at the end of the meeting. Any issue needing Board action must be on the agenda. If no one from the public is present agenda items may be addressed.

An agenda will be kept current and available to the public during normal business hours at the Chase County Clerk's Office. Agenda may be modified at such meeting to include items of an emergency nature pursuant to Section 84-1411 of the Nebraska Revised Statutes.

Wendy Moe
Chase County Clerk

Publish: Sept. 18, 2025 ZNEZ

Chase County Commissioners
September 23, 2025

At 8:00am on Tuesday, September 23, 2025, Chairman Jacci Brown opened the Special Hearing to set Final Tax Request in the meeting room of the Chase County Courthouse. Notice of the Tax Request Hearing was published in the Imperial Republican on September 18, 2025. Three copies of the budget were available for public inspection. Also present were Commissioners Billie Muehlenkamp and Kurt Bernhardt, County Attorney Joel Burke and County Clerk Wendy Moe.

At 8:15am Chairman Jacci Brown closed the tax request hearing and opened the Budget Hearing. Notice of the Budget hearing was published in the Imperial Republican on September 18, 2025. Three copies of the budget were available for public inspection. Sheriff Mueller joined the meeting. With no members of the public present to offer comment and no questions or comments from elected officials, Chairman Brown closed the Budget Hearing at 8:25.

Upon the conclusion of the budget hearing, the board commenced into the regular meeting of the Chase County Commissioners. The meeting had been advertised in the Imperial Republican and on the County Website. The agenda and open meeting act were posted.

Commissioner Brown moved to approve Resolution 2025-17, for the adoption of the 2025-2026 Budget Document. Motion seconded by Commissioner Muehlenkamp. Muehlenkamp – yes; Brown – yes; Bernhardt – yes. Motion carried.

Commissioner Bernhardt moved to approve Resolution 2025-18 for the 2025-2026 Property Tax Request. Motion seconded by Commissioner Brown. Muehlenkamp – yes; Brown – yes; Bernhardt – yes. Motion carried.

Commissioner Bernhardt moved to approve claims as submitted. Motion seconded by Commissioner Muehlenkamp. Muehlenkamp – yes; Brown – yes; Bernhardt – yes. Motion carried.

Commissioner Muehlenkamp moved to approve the minutes of the September 9, 2025, meeting as written. Motion seconded by Commissioner Bernhardt. Muehlenkamp – yes; Brown – yes; Bernhardt – yes. Motion carried.

Commissioner Brown moved to approve Resolution 2025-19 for Ambulance Debt Cancellation in the amount of $38,929.73. Motion seconded by Commissioner Muehlenkamp. Muehlenkamp – yes; Brown – yes; Bernhardt – yes. Motion carried.

Commissioner Bernhardt moved to approve Resolution 2025-20 for Ambulance Debt Cancellation in the amount of $81,428.68. Motion seconded by Commissioner Muehlenkamp. Muehlenkamp – yes; Brown – yes; Bernhardt – yes. Motion carried.

Mike Liewer, Stephen Mulder and Justin Davis, members of the Imperial Eagles and Ryan Stromberger and Jake Burke, Chase County Fair Board members, joined the meeting for discussion of the Eagles booth. It was agreed by all present that the roof needs to be inspected further for structural damage before any spray foam is applied. Eagles own all equipment inside the building. County owns the building. Both parties agree to a 5-year rental agreement for $1500 annually. Rent will be paid to the Fair Board. It will be a general rental agreement; structure will be the responsibility of the Fair Board/County. Equipment inside will be maintained by the Eagles. Fair Board will consult with County Attorney to have the agreement drawn up.

Commissioners spoke to Jake and Ryan concerning the auditor's findings, reiterated that the accounts all need to be reconciled in a timely manner, and that they recommend the fair board retains a professional bookkeeper to maintain their accounts. Jake indicated that they already consult with a professional firm and would continue to do so.

Commissioners also noted that a Fair Board member should be in charge of all contracts and take lead on communications with vendors, etc. Associate members may assist in these things, but ultimately a Board Member needs to be the lead point of contact.

Chairman Brown had to leave the meeting at 9:30, meeting was turned over to Vice-Chair Kurt Bernhardt.

Commissioners noted that they do not wish to change the current arrangements with DHHS office space, agreement will remain as it has been.

Commissioner Bernhardt moved to approve the quote from CSI for striping to be done on six miles of Champion Highway, for $7,800, to be done along with the 2.8 miles of 331 avenue, as previously approved. Work must be completed on or before October 15, or wait until Spring of 2026. Motion seconded by Commissioner Muehlenkamp. Muehlenkamp – yes; Brown – absent; Bernhardt – yes. Motion carried.

Correspondence was reviewed, consisting of July and August minutes from the Imperial Community Center.

Commissioner Muehlenkamp moved to sign the Barrow Lease Agreement between the County and Berneice Fanning for the pit located on the W1/2 of 12-6-37. Motion seconded by Commissioner Bernhardt. Muehlenkamp – yes; Brown – absent; Bernhardt – yes. Motion carried.

Treasurer Rebecca Bernard was present to notify the Board of delinquent taxes and present a resolution to issue tax sale certificates for their consideration. Commissioner Bernhardt moved to approve Resolution 2025-21, to Issue Tax Sale Certificates in the Name of the County. Motion seconded by Commissioner Muehlenkamp. Muehlenkamp – yes; Brown – absent; Bernhardt – yes. Motion carried.

Commissioner Bernhardt moved to advertise for formal bids for the Courthouse Front Step project, to be open on October 14, 2025, at 8:30am. Motion seconded by Commissioner Muehlenkamp. Muehlenkamp – yes; Brown – absent; Bernhardt – yes. Motion carried.

It was discussed and decided that due to the November 11 Veterans Day Holiday, the first November meeting will be held on Monday, November 10, 2025.

Leanne Klein joined the meeting for Open Forum to present the quarterly report on behalf of Wauneta EMS.

With no further business to come before the Board, Vice Chairman Bernhardt adjourned the meeting at 9:43am.

Wendy Moe, Chase County Clerk

CHASE COUNTY

Valuation Certification

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: COUNTY GENERAL

TAXABLE VALUE LOCATED IN THE COUNTY OF CHASE COUNTY, NE

COPY

Name of Political Subdivision	Subdivision Type	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage b
COUNTY GENERAL	County	$25,951,980	$1,864,807,659	$1,696,135,336	1.53007%
COUNTY FAIR	County	$25,951,980	$1,864,807,659	$1,696,135,336	1.53007%
COUNTY BLDG SINKING	County	$25,951,980	$1,864,807,659	$1,696,135,336	1.53007%
AMBULANCE SINKING	County	$25,951,980	$1,864,807,659	$1,696,135,336	1.53007%
CHASE COUNTY HOSPITAL	County	$25,951,980	$1,864,807,659	$1,696,135,336	1.53007%

* Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended. Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act. b) Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.

I , TORI MUELLER, Chase County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

CHASE COUNTY TM ASSESSOR

(signature of county assessor)

08/15/2025

(date)

CC: County Clerk, Chase County, NE County

CC: County Clerk where district is headquartered, if different county, Chase County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Wendy Moe
County General
Chase County Clerk PO Box 1299
Imperial, NE 69033

CHASE COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2025-14
TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Chase County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Chase County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Chase County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Chase County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Chase County; and

WHEREAS: The Chase County Historical Society, Imperial Rural Fire District, Wauneta Rural Fire District, Lamar Green Lawn Cemetery, Chase Cemetery, and Crete – Pleasant View Cemetery are all political subdivisions subject to tax rate by the Chase County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2025-2026 allocation of real and personal property tax is made to political subdivisions as follows:

Chase County Historical Society	$7,500.00
Imperial Rural Fire District General	$80,578.37
Imperial Rural Fire District Bond	$40,277.50
Wauneta Rural Fire District - General	$34,280.00
Wauneta Rural Fire District - Sinking	$30,280.00
Lamar Green Lawn Cemetery	$1,530.00
Pleasant View Cemetery	$1,600.00
Chase Cemetery	$1,200.00
Total:	$197,245.87

2. No allocation may be changed except by agreement between both the Chase County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Dated this __1st__ day of ___August_____, 2025

CHASE COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Peggy L.Brown, Chairwoman

Kurt Bernhardt, Member

Billie Muehlenkamp, Member

ATTEST:

Wendy L. Moe, Chase County Clerk

CHASE COUNTY

Schedule of Transfers

To	Road 200	1,350,453.08			
From	General 100/Misc. Gen 970		1,350,453.08		
To	Hwy Allocation Bond 3700	459,917.50			
From	Road 200		459,917.50		
To	Inheritance Tax 2700	103,875.00			
From	Road 200		103,875.00		
To	Fair 1000	1,319.09			
From	Inheritance Tax 2700		1,319.09		
To	E911 2910	17,240.94			
From	Inheritance Tax 2700		17,240.94		
Balance		1,932,805.61	1,932,805.61	0.00	Balance Check

CHASE COUNTY

Highway Allocation Bond, Series 2022

Maturity	Principal	Rate	Interest	Prin+Interest	Annual Debt Service
6/15/2022	-		12,909.00	12,909.00	
6/30/2022	-			-	12,909.00
12/15/2022	-		43,030.00	43,030.00	
6/15/2023	375,000.00	1.350%	43,030.00	418,030.00	
6/30/2023	-		-	-	461,060.00
12/15/2023	-		40,498.75	40,498.75	
6/15/2024	380,000.00	1.600%	40,498.75	420,498.75	
6/30/2024	-		-	-	460,997.50
12/15/2024	-		37,458.75	37,458.75	
6/15/2025	385,000.00	1.750%	37,458.75	422,458.75	
6/30/2025	-			-	459,917.50
12/15/2025	-		34,090.00	34,090.00	
6/15/2026	390,000.00	1.850%	34,090.00	424,090.00	
6/30/2026	-			-	458,180.00
12/15/2026	-		30,482.50	30,482.50	
6/15/2027	400,000.00	2.000%	30,482.50	430,482.50	
6/30/2027	-			-	460,965.00
12/15/2027	-		26,482.50	26,482.50	
6/15/2028	405,000.00	2.450%	26,482.50	431,482.50	
6/30/2028	-			-	457,965.00
12/15/2028	-		21,521.25	21,521.25	
6/15/2029	415,000.00	2.450%	21,521.25	436,521.25	
6/30/2029	-			-	458,042.50
12/15/2029	-		16,437.50	16,437.50	
6/15/2030	430,000.00	2.450%	16,437.50	446,437.50	
6/30/2030	-			-	462,875.00
12/15/2030	-		11,170.00	11,170.00	
6/15/2031	435,000.00	**	11,170.00	446,170.00	
6/30/2031	-		-	-	457,340.00
12/15/2031	-		5,673.75	5,673.75	
6/15/2032	445,000.00	2.550%	5,673.75	450,673.75	
6/30/2032	-			-	456,347.50
Total	4,060,000.00		546,599.00	4,606,599.00	4,606,599.00
Less (paid)	1,140,000.00		254,884.00	1,394,884.00	
Balance	2,920,000.00		291,715.00	3,211,715.00	
Pay in 2025-2026	390,000.00		68,180.00	458,180.00	

GENERAL FUND REVENUES-CHASE CO

							Code	Description
						Fund	0100	GENERAL
						Function	ALL	GEN. FUND
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**2,358,393.87**	2,468,683.09	**2,468,683.09**	2,693,785.81	2,693,785.81	**2,693,785.81**
2		**INTERGOVERNMENTAL FEDERAL**						
3	330 03	Juvenile Diversion - Grant	35,548.64	10,000.00	0.00	10,000.00	10,000.00	10,000.00
4	331 01	Dept of Welfare - Reimbursed Costs	1,853.90	0.00	2,219.06	0.00	0.00	0.00
5	331 02	Reimbursed Costs - Dept of Welfare	0.00	0.00	0.00	0.00	0.00	0.00
6	331 03	Child Support Incentive CDC	1,110.85	0.00	0.00	0.00	0.00	0.00
7	331 04	Child Support Incentive Co. Attny	2,733.00	0.00	0.00	0.00	0.00	0.00
8	331 05	Child Support Incentive Joint	8,072.53	0.00	0.00	0.00	0.00	0.00
9	339 50	HandiBus	121,337.00	135,000.00	195,300.00	135,000.00	135,000.00	135,000.00
10								
11		*Subtotal of Federal Revenue*	*170,655.92*	*145,000.00*	*197,519.06*	*145,000.00*	*145,000.00*	*145,000.00*
12		**INTERGOVERNMENTAL STATE**						
13	340 01	State Grants			6,497.00	0.00	0.00	0.00
14	340 55	HandiBus Passenger Fees	30,895.86	25,000.00	33,149.09	25,000.00	32,000.00	32,000.00
15	344 01	Homestead Exemption	24,970.78		39,139.88			
16	344 05	Property Tax Credit	327,674.56		400,270.10			
17	344 10	Personal Property Tax Credit	0.00		0.00			
18	344 11	Centrally Assessed Tax Credit	0.00		0.00			
19	345 02	Insurance Tax Allocation	13,752.55	13,000.00	14,507.55	13,000.00	13,000.00	13,000.00
20	345 03	Airline Tax Allocation	2,838.38	2,500.00	2,185.78	2,000.00	2,000.00	2,000.00
21	346 01	ProRate Motor Vehicle	6,109.75	5,500.00	6,025.76	5,500.00	5,500.00	5,500.00
22	346 02	Carline Tax	600.81	550.00	519.87	500.00	500.00	500.00
23								
24		*Subtotal of State Revenue*	*406,842.69*	*46,550.00*	*502,295.03*	*46,000.00*	*53,000.00*	*53,000.00*
25		**INTERGOVERNMENTAL LOCAL**						
26		**Licenses and Permits**						
27	321 01	Trailer Park Annual Permit			20.00	0.00	10.00	10.00
28	325 05	Zoning Fees	1,015.00	900.00	745.00	700.00	700.00	700.00
29	351 01	Code Red Payments	2,518.50	2,000.00	2,524.50	2,000.00	2,000.00	2,000.00
30								
31		*Subtotal of Licenses and Permits*	*3,533.50*	*2,900.00*	*3,289.50*	*2,700.00*	*2,710.00*	*2,710.00*
32		**In-Lieu-of-Taxes**						
33	353 03	In-Lieu-of-Tax/Housing Authority	18,782.00	15,000.00	19,399.00	16,000.00	16,000.00	16,000.00
34								
35		*Subtotal of In-Lieu-of-Tax*	*18,782.00*	*15,000.00*	*19,399.00*	*16,000.00*	*16,000.00*	*16,000.00*

GENERAL FUND REVENUES-CHASE CO

						Code	Description
					Fund	0100	GENERAL
					Function	ALL	GEN. FUND
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36		**County Treasurer -**						
37	304 13	Motor Vehicle Taxes	277,765.31	260,000.00	293,141.88	270,000.00	270,000.00	270,000.00
38	360 01	Drivers License - Fees	1,865.25	1,500.00	1,945.50	1,500.00	1,500.00	1,500.00
39	360 02	Motor Vehicle Registration Fees	29,008.89	28,000.00	27,728.02	26,000.00	26,000.00	26,000.00
40	360 05	Distress Warrant Fees	58.00	50.00	62.00	50.00	50.00	50.00
41	360 06	Tax Sale Fees	984.00	750.00	1,644.00	750.00	750.00	750.00
42	360 07	Advertising Fees	330.00	300.00	685.00	300.00	300.00	300.00
43	361 01	Homestead Exemption Commission	1,951.97	1,800.00	2,997.57	2,000.00	2,000.00	2,000.00
44	361 02	Property Tax Credit Commission	18,154.60	16,000.00	21,172.54	18,000.00	18,000.00	18,000.00
45	361 03	Sales Tax Commission	6,505.30	5,000.00	6,486.35	5,000.00	5,000.00	5,000.00
46	361 08	Motor Vehicle Fee Commission	9,379.80	9,000.00	9,857.36	9,000.00	9,000.00	9,000.00
47	363 01	Property Tax Commission	118,951.60	110,000.00	99,389.70	98,000.00	98,000.00	98,000.00
48	363 02	Special Assessment Tax Commission	133.53	100.00	378.21	100.00	100.00	100.00
49	363 07	Motor Vehicle Commission	0.00	0.00	0.00	0.00	0.00	0.00
50	363 08	Commission - Occupation Tax	18,630.01	18,000.00	19,097.76	18,000.00	18,000.00	18,000.00
51								
52		*Subtotal of Treasurer Revenue*	*483,718.26*	*450,500.00*	*484,585.89*	*448,700.00*	*448,700.00*	*448,700.00*
53		**County Clerk -**						
54	371 01	Filing and Recording Fees - Clerk	13,718.00	10,000.00	19,273.50	10,000.00	10,000.00	10,000.00
55	371 02	Documentary Stamps	28,745.61	23,000.00	43,791.12	23,000.00	23,000.00	23,000.00
56	371 05	Marriage License Fees	400.00	400.00	375.00	300.00	300.00	300.00
57	371 06	Filing Fees - Political Candidates	369.00	0.00	0.00	0.00	3,000.00	3,000.00
58								
59		*Subtotal of Clerk Revenue*	*43,232.61*	*33,400.00*	*63,439.62*	*33,300.00*	*36,300.00*	*36,300.00*
60		**Clerk of the District Court -**						
61	380 01	Filing and Recording Fees	900.00	500.00	350.00	300.00	300.00	300.00
62	380 03	CDC Court Cost Refunds	838.11	500.00	625.72	500.00	500.00	500.00
63	380 05	CDC/Misc. or TSC Proceeds	-550.00	0.00	0.00	0.00	0.00	0.00
64	380 08	CDC Fees and Costs	6.50	0.00	785.50	0.00	0.00	0.00
65	381 01	Bond Fees 10% from CDC	651.00	0.00	2,500.00	0.00	0.00	0.00
66	383 00	Passport Fees	3,920.00	3,000.00	3,887.00	3,000.00	3,000.00	3,000.00
67								
68		*Subtotal of District Court Revenue*	*5,765.61*	*4,000.00*	*8,148.22*	*3,800.00*	*3,800.00*	*3,800.00*
69		**County Court System -**						
70	390 01	County Court Cost Refunds	432.00	500.00	546.00	500.00	500.00	500.00

GENERAL FUND REVENUES-CHASE CO

							Code	Description
						Fund	0100	GENERAL
						Function	ALL	GEN. FUND
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
71								
72		*Subtotal of County Court Revenue*	*432.00*	*500.00*	*546.00*	*500.00*	*500.00*	*500.00*
73		**Election Commissioner -**						
74	393 02	Election Costs Recovered	47.60	0.00	2,955.22	0.00	0.00	0.00
75								
76		*Subtotal of Election Revenue*	*47.60*	*0.00*	*2,955.22*	*0.00*	*0.00*	*0.00*
77		**County Sheriff -**						
78	395 01	Service Fee Court/Sheriff	7,914.95	15,000.00	7,094.09	7,000.00	7,000.00	7,000.00
79	395 03	Law Enforcement Contract	21,999.96	34,500.00	32,859.99	31,000.00	32,000.00	32,000.00
80	395 04	Intoxylizer	0.00	0.00	0.00	0.00	0.00	0.00
81	395 10	VINS/Sheriff MV Inspections	130.00	100.00	70.00	50.00	50.00	50.00
82	395 13	Gun Permits	695.00	500.00	505.00	500.00	500.00	500.00
83	395 15	Miscellaenous Fees - Sheriff	473.00	400.00	818.00	400.00	400.00	400.00
84	395 19	Dispatch Services - Imperial	37,131.48	52,000.00	54,715.24	52,000.00	100,000.00	100,000.00
85								
86		*Subtotal of Sheriff Revenue*	*68,344.39*	*102,500.00*	*96,062.32*	*90,950.00*	*139,950.00*	*139,950.00*
87		**County Attorney -**						
88	396 01	Check Collect Fees- Attorney	70.00	0.00	0.00	0.00	0.00	0.00
89	396 04	STOP Program	0.00	0.00	0.00	0.00	0.00	0.00
90	396 20	Diversion Program Fees	0.00	0.00	0.00	0.00	0.00	0.00
91								
92		*Subtotal Attorney Revenue*	*70.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
93		**Other Local Revenue -**						
94	409 01	Sale of Publications	50.00	0.00	0.00	0.00	0.00	0.00
95	450 02	Photo Copy Fees	966.25	500.00	1,121.53	500.00	500.00	500.00
96	450 04	Telephone/Comm Services NCIC Tower Rent E911	20.00	0.00	0.00	0.00	0.00	0.00
97	470 01	Overload Fines - 25%	2,512.50	2,000.00	2,837.50	2,000.00	2,000.00	2,000.00
98	500 01	State Reimbursement - Janitor DSS	568.00	0.00	176.00	0.00	0.00	0.00
99	500 04	Rental Revenue - Arlin Wine Law	0.00	0.00	0.00	0.00	0.00	0.00
100	502 01	Rental Revenue - Meeting Rooms	0.00	0.00	0.00	0.00	0.00	0.00
101	510 01	Interest on Investments	352,769.22	50,000.00	369,503.42	50,000.00	70,000.00	70,000.00
102	510 06	Dividends	8,420.00	4,100.00	8,413.00	5,000.00	5,000.00	5,000.00
103	530 03	Sale of Surplus Property	0.00	0.00	5,067.50	0.00	0.00	0.00
104	530 06	Prisoner Commissary	1,054.50	1,000.00	496.50	450.00	450.00	450.00
105	532 03	Refunds-Bleacher Repayment - Fair	10,365.15	0.00	38,086.51	0.00	0.00	0.00

GENERAL FUND REVENUES-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	ALL	GEN. FUND

	Code No.	GENERAL FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
106	533 01	One Time Revenue	641.60	0.00	18,999.81	0.00	0.00	0.00
107	534 01	Immunization Clinic - Donations	292.00	200.00	0.00	0.00	0.00	0.00
108	534 02	Champion Mill Donations	230.00	200.00	238.00	200.00	200.00	200.00
109	535 02	Cafeteria Reimbursement	4,342.90	2,000.00	4,612.75	3,000.00	3,000.00	3,000.00
110	540 03	GIS Revenue	2,300.00	2,000.00	3,020.00	2,000.00	2,000.00	2,000.00
111		Adjustment by Budget Preparer	-6,910.09	0.00	-1.98	0.00	0.00	0.00
112								
113								0.00
114		*Subtotal Other Revenue*	*377,622.03*	*62,000.00*	*452,570.54*	*63,150.00*	*83,150.00*	*83,150.00*
115		*Subtotal of Local Revenue*	*1,001,548.00*	*670,800.00*	*1,130,996.31*	*659,100.00*	*731,110.00*	*731,110.00*
116		**TOTAL REVENUES**	1,579,046.61	862,350.00	1,830,810.40	850,100.00	929,110.00	929,110.00
117		**TRANSFERS**						
118	590 02							0.00
119								
120		*Subtotal of Transfers*	0.00	0.00	0.00	0.00	0.00	0.00
121		**TOTAL: BALANCE, REVENUE & TRANSFER**	3,937,440.48	3,331,033.09	4,299,493.49	3,543,885.81	3,622,895.81	3,622,895.81
122		**TOTAL PROPERTY TAXES**	2,458,722.51	2,907,844.26	2,480,845.80	3,685,102.47	3,006,478.27	3,006,478.27
123		**TOTAL REVENUE AVAILABLE**	6,396,162.99	6,238,877.35	6,780,339.29	7,228,988.28	6,629,374.08	6,629,374.08
124		**Less: EXPENDITURES**	3,927,479.90		4,086,553.48			
125		**BALANCE FORWARD**	**2,468,683.09**		**2,693,785.81**			

PROPERTY TAX RECAP		
3,685,102.47	3,006,478.27	3,006,478.27
3,685,102.47	3,006,478.27	3,006,478.27

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

GENERAL FUND EXPENDITURES-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	ALL	GEN. FUND

	Code No.	GENERAL FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1	**600-649**	**GENERAL GOVERNMENT**						
2	601	County Board	95,529.01	106,865.00	104,375.10	109,805.00	109,805.00	109,805.00
3	602	County Clerk	157,948.18	189,750.00	173,621.67	194,619.00	194,619.00	194,619.00
4	603	County Treasurer	174,347.13	185,552.00	172,329.79	198,220.00	196,920.00	196,920.00
5	605	County Assessor	190,896.85	215,619.20	215,619.20	217,000.00	206,570.00	206,570.00
6	607	Election Commissioner	13,045.51	30,500.00	14,304.54	30,700.00	30,700.00	30,700.00
7	608	Zoning	2,387.02	78,450.00	19,349.38	70,000.00	70,000.00	70,000.00
8	621	Clerk of the District Court	5,285.05	7,950.00	4,309.72	7,950.00	7,950.00	7,950.00
9	622	County Court System	7,437.37	10,050.00	4,635.53	10,050.00	10,050.00	10,050.00
10	641	Building and Grounds	81,444.17	138,460.00	128,108.88	149,200.00	127,100.00	127,100.00
11	645	Agricultural Extension Agent	54,865.93	51,375.00	51,074.44	53,890.00	53,890.00	53,890.00
12	**650-699**	**PUBLIC SAFETY**						
13	651	County Sheriff	417,407.00	503,790.00	427,396.80	524,000.00	522,000.00	522,000.00
14	652	County Attorney	102,751.16	120,100.00	110,255.08	163,369.00	163,369.00	163,369.00
15	653	Communications Center	251,344.78	309,650.00	231,733.28	344,650.00	297,650.00	297,650.00
16	662	Child Support	234.06	11,400.00	282.52	11,400.00	4,400.00	4,400.00
17	671	County Jail	49,475.83	132,150.00	23,851.62	135,000.00	98,000.00	98,000.00
18	693	Emergency Management	74,239.69	65,600.00	45,869.28	66,200.00	65,235.00	65,235.00
19	**700-749**	**PUBLIC WORKS**						
20	703	Surveyor	3,163.30	34,500.00	10,960.00	35,535.00	35,535.00	35,535.00
21	733	Noxious Weed	26,009.90	30,200.00	29,131.33	31,615.00	32,500.00	32,500.00
22	**750-799**	**PUBLIC HEALTH**						
23	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**						
24	801	Relief	3,544.30	27,300.00	2,675.00	27,300.00	27,300.00	27,300.00
25	803	Veterans' Service Officer	27,273.46	33,700.00	28,093.36	33,300.00	33,300.00	33,300.00
26	822	Institutions	15,258.17	33,236.00	28,264.18	34,309.00	34,322.00	34,322.00
27	835	Transit	163,493.33	192,805.00	162,830.04	251,900.00	224,400.00	224,400.00
28	**850-879**	**CULTURE AND RECREATION**						
29	870	Champion Mill Park	17,345.80	30,350.00	14,086.47	30,350.00	26,000.00	26,000.00
30	**880-899**	**CONSERVATION OF NAT. RESOURCES**						
31	**900-909**	**DEBT SERVICE**						
32	**910-999**	**MISCELLANEOUS**						
33	970	Miscellaneous General	1,992,752.90	2,649,525.15	2,083,396.27	3,448,626.28	3,007,759.08	3,007,759.08

GENERAL FUND EXPENDITURES-CHASE CO

							Code	Description
						Fund	0100	GENERAL
						Function	ALL	GEN. FUND
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
34								
38		**TOTAL EXPENDITURES**	3,927,479.90		4,086,553.48			
39		**TOTAL BUDGET OF EXPENDITURES**		5,188,877.35		6,178,988.28	5,579,374.08	5,579,374.08
40		**NECESSARY CASH RESERVE**		1,050,000.00		1,050,000.00	1,050,000.00	1,050,000.00
41		**TOTAL REQUIREMENTS**		6,238,877.35		7,228,988.28	6,629,374.08	6,629,374.08

601-COUNTY BOARD-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	601	BOARD

	Code No.	GENERAL FUND COUNTY BOARD EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	94,125.00	103,665.00	103,665.00	106,605.00	106,605.00	106,605.00
3								
4		TOTAL PERSONAL SERVICES	94,125.00	103,665.00	103,665.00	106,605.00	106,605.00	106,605.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone	141.41	200.00	142.30	200.00	200.00	200.00
7	2 0800	Official Bonds	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1700	Travel Expenses	1,262.60	3,000.00	567.80	3,000.00	3,000.00	3,000.00
9	2 2000	Printing & Publication	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		TOTAL OPERATING EXPENSES	1,404.01	3,200.00	710.10	3,200.00	3,200.00	3,200.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17								
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES/REQUIREMENTS**	**95,529.01**	106,865.00	**104,375.10**	109,805.00	109,805.00	109,805.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	602	CLERK

	Code No.	GENERAL FUND COUNTY CLERK EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	71,190.00	73,800.00	73,799.40	75,869.00	75,869.00	75,869.00
3	1 0201	Deputy's Salary	34,896.09	46,600.00	44,385.46	47,500.00	47,500.00	47,500.00
4	1 0202	Office Assistant Salary	35,045.42	38,300.00	37,919.81	40,000.00	40,000.00	40,000.00
5	1 0203	Part-time Salary - Clerical	0.00	5,000.00	488.70	5,000.00	5,000.00	5,000.00
6								
7		TOTAL PERSONAL SERVICES	141,131.51	163,700.00	156,593.37	168,369.00	168,369.00	168,369.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Service	1,408.04	1,600.00	1,364.11	1,600.00	1,600.00	1,600.00
10	2 0200	Telephone Services	1,089.44	1,300.00	980.35	1,300.00	1,300.00	1,300.00
11	2 1016	Microfilming	0.00	7,500.00	0.00	7,500.00	7,500.00	7,500.00
12	2 1200	Equipment Repair	0.00	100.00	0.00	0.00	0.00	0.00
13	2 1700	Travel Expenses	1,503.14	1,500.00	1,246.85	1,500.00	1,500.00	1,500.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	0.00	0.00	0.00	0.00	0.00
15	2 9900	Miscellaneous	144.88	350.00	50.00	450.00	450.00	450.00
16								
17		TOTAL OPERATING EXPENSES	4,145.50	12,350.00	3,641.31	12,350.00	12,350.00	12,350.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Supplies - Office	1,955.10	2,000.00	2,071.63	2,000.00	2,000.00	2,000.00
20	3 0150	Rod Binders & Supplies	1,260.46	700.00	494.84	700.00	700.00	700.00
21								
22		TOTAL SUPPLIES AND MATERIALS	3,215.56	2,700.00	2,566.47	2,700.00	2,700.00	2,700.00
23		**EQUIPMENT RENTAL**						
24								0.00
25								
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	827.96	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
29	5 0502	AS400/MIPS Fees	8,627.65	8,500.00	8,320.52	8,700.00	8,700.00	8,700.00
30								
31		TOTAL CAPITAL OUTLAY	9,455.61	11,000.00	10,820.52	11,200.00	11,200.00	11,200.00
32		**TOTAL EXPENDITURES/REQUIREMENTS**	**157,948.18**	189,750.00	**173,621.67**	194,619.00	194,619.00	194,619.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY CLERK
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	603	TREAS.

	Code No.	GENERAL FUND COUNTY TREASURER EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	66,990.00	69,000.00	68,999.40	71,070.00	71,070.00	71,070.00
3	1 0201	Reg Time Office Clerical - 1	43,818.11	49,865.00	37,888.66	47,500.00	47,500.00	47,500.00
4	1 0305	Reg Time Office Clerical - 2	35,017.09	21,943.00	27,360.87	25,000.00	25,000.00	25,000.00
5	1 0405	Clerical Salary/Part Time	1,235.81	7,644.00	6,768.15	19,000.00	19,000.00	19,000.00
6								
7		TOTAL PERSONAL SERVICES	147,061.01	148,452.00	141,017.08	162,570.00	162,570.00	162,570.00
8		**OPERATING EXPENSES:**						
9	2 0100	Postage	4,674.18	4,000.00	1,950.45	4,000.00	4,000.00	4,000.00
10	2 0200	Telephone Services	2,951.51	1,000.00	1,046.98	1,000.00	1,000.00	1,000.00
11	2 1012	Printing and Publishing	1,601.33	8,000.00	7,135.46	8,000.00	8,000.00	8,000.00
12	2 1210	Office Equipment Repair	0.00	300.00	0.00	150.00	150.00	150.00
13	2 1700	Travel Expense	122.75	500.00	929.49	350.00	350.00	350.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	0.00	0.00	250.00	250.00	250.00
15	2 2000	Printing and Publishing	15.00	0.00	0.00	0.00	0.00	0.00
16	2 9900	Miscellaneous	276.26	600.00	1,345.32	600.00	600.00	600.00
17								
18		TOTAL OPERATING EXPENSES	9,641.03	14,400.00	12,407.70	14,350.00	14,350.00	14,350.00
19		**SUPPLIES AND MATERIALS:**						
20	3 0101	Supplies - Office	4,987.91	6,200.00	3,345.46	6,300.00	5,000.00	5,000.00
21								
22		TOTAL SUPPLIES AND MATERIALS	4,987.91	6,200.00	3,345.46	6,300.00	5,000.00	5,000.00
23		**EQUIPMENT RENTAL:**						
24								
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY:**						
27	5 0500	Office Equipment	4,848.57	6,000.00	7,521.11	4,000.00	4,000.00	4,000.00
28	5 0502	AS400/MIPS Fees	7,808.61	10,500.00	8,038.44	11,000.00	11,000.00	11,000.00
29								
30		TOTAL CAPITAL OUTLAY	12,657.18	16,500.00	15,559.55	15,000.00	15,000.00	15,000.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**174,347.13**	185,552.00	**172,329.79**	198,220.00	196,920.00	196,920.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY TREASURER
Office, Activity or Function

_____
Signature of Officer

605-COUNTY ASSESSOR-CHASE CO

							Code	Description
						Fund	0100	GENERAL
						Function	605	ASSESSOR
	Code No.	**GENERAL FUND COUNTY ASSESSOR EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	66,990.00	69,000.00	68,999.40	73,000.00	71,070.00	71,070.00
3	1 0201	Deputy's Salary	47,711.50	47,000.00	33,198.77	49,000.00	47,500.00	47,500.00
4	1 0405	Clerical	57,574.49	48,000.00	76,668.47	47,000.00	40,000.00	40,000.00
5	1 0406	Clerical Part Time	0.00	6,500.00	0.00	4,000.00	4,000.00	4,000.00
6								
7		TOTAL PERSONAL SERVICES	172,275.99	170,500.00	178,866.64	173,000.00	162,570.00	162,570.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Service	1,937.33	2,500.00	5,394.96	5,000.00	5,000.00	5,000.00
10	2 0200	Telephone Services	1,005.94	1,400.00	1,048.04	1,600.00	1,600.00	1,600.00
11	2 1012	Printing and Publishing	277.80	500.00	232.97	450.00	450.00	450.00
12	2 1200	Office Equipment Repair	348.94	750.00	0.00	400.00	400.00	400.00
13	2 1700	Travel Expenses - Assessor	2,798.22	3,000.00	2,253.00	3,250.00	3,250.00	3,250.00
14	2 1704	Travel Expense - Appraisal	111.22	1,500.00	1,129.80	500.00	500.00	500.00
15	2 1751	Dues, Subscriptions, Registrations, etc.	250.00	350.00	225.00	450.00	450.00	450.00
16	2 1760	Convention/Workshop Expense	425.00	3,000.00	2,389.00	3,000.00	3,000.00	3,000.00
17	2 9900	Miscellaneous	50.54	2,619.20	0.00	200.00	200.00	200.00
18								
19		TOTAL OPERATING EXPENSES	7,204.99	15,619.20	12,672.77	14,850.00	14,850.00	14,850.00
20		**SUPPLIES AND MATERIALS**						
21	3 0101	Supplies - Office	3,231.98	4,500.00	4,285.63	5,000.00	5,000.00	5,000.00
22								
23		TOTAL SUPPLIES AND MATERIALS	3,231.98	4,500.00	4,285.63	5,000.00	5,000.00	5,000.00
24		**EQUIPMENT RENTAL**						
25	4 0201	Backups - Vanguard	0.00	1,500.00	1,250.00	1,650.00	1,650.00	1,650.00
26								
27		TOTAL EQUIPMENT RENTAL	0.00	1,500.00	1,250.00	1,650.00	1,650.00	1,650.00
28		**CAPITAL OUTLAY**						
29	5 0500	Office Equipment	2,388.89	4,500.00	3,265.16	4,500.00	4,500.00	4,500.00
30	5 1250	Appraisers Fees	0.00	7,000.00	6,950.00	3,000.00	3,000.00	3,000.00
31	5 1315	GIS	5,795.00	12,000.00	8,329.00	15,000.00	15,000.00	15,000.00
32								
33		TOTAL CAPITAL OUTLAY	8,183.89	23,500.00	18,544.16	22,500.00	22,500.00	22,500.00
34		**TOTAL EXPENDITURES/REQUIREMENTS**	**190,896.85**	215,619.20	**215,619.20**	217,000.00	206,570.00	206,570.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

605-COUNTY ASSESSOR-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	605	ASSESSOR

Code No.	GENERAL FUND COUNTY ASSESSOR EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

COUNTY ASSESSOR
Office, Activity or Function

Dated _____, 2025.

_____
Signature of Officer

607-ELECTION-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION

	Code No.	GENERAL FUND ELECTION EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0201	Election Salary	5,402.05	6,000.00	5,201.67	6,300.00	6,300.00	6,300.00
3								
4		TOTAL PERSONAL SERVICES	5,402.05	6,000.00	5,201.67	6,300.00	6,300.00	6,300.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Service	186.24	3,000.00	375.14	3,000.00	3,000.00	3,000.00
7	2 1012	Printing and Publishing	896.35	5,000.00	240.14	5,000.00	5,000.00	5,000.00
8	2 1600	Voting Equipment Repair/Maintenance	350.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
9	2 1700	Travel Expense	703.53	850.00	184.21	850.00	850.00	850.00
10	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		TOTAL OPERATING EXPENSES	2,136.12	9,850.00	799.49	9,850.00	9,850.00	9,850.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Office Supplies	496.25	1,000.00	528.93	750.00	750.00	750.00
15	3 0113	Voting Supplies	4,581.99	10,000.00	5,199.45	10,000.00	10,000.00	10,000.00
16								
17		TOTAL SUPPLIES AND MATERIALS	5,078.24	11,000.00	5,728.38	10,750.00	10,750.00	10,750.00
18		**EQUIPMENT RENTAL**						
19	4 0502	Voting Polls	300.00	500.00	300.00	500.00	500.00	500.00
20								
21		TOTAL EQUIPMENT RENTAL	300.00	500.00	300.00	500.00	500.00	500.00
22		**CAPITAL OUTLAY**						
23	5 0500	Office Equipment	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
24	5 0502	Data Processing Equipment - AS 400 Fees	129.10	150.00	275.00	300.00	300.00	300.00
25	5 0900	Voting Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
26								
27		TOTAL CAPITAL OUTLAY	129.10	3,150.00	2,275.00	3,300.00	3,300.00	3,300.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**13,045.51**	30,500.00	**14,304.54**	30,700.00	30,700.00	30,700.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ELECTION
Office, Activity or Function

_____
Signature of Officer

608-ZONING-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	608	ZONING

	Code No.	GENERAL FUND ZONING EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Zoning Admin P/T	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 0100	Postage	20.15	250.00	249.79	250.00	250.00	250.00
7	2 0200	Telephone Service	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1012	Printing Publishing	49.76	200.00	601.20	500.00	500.00	500.00
9	2 1700	Travel Expense	0.00	1,000.00	958.39	1,000.00	1,000.00	1,000.00
10	2 2502	Professional Fees	2,206.00	76,000.00	17,500.00	67,250.00	67,250.00	67,250.00
11	2 9900	Miscellaneous	111.11	0.00	40.00	0.00	0.00	0.00
12								
13		TOTAL OPERATING EXPENSES	2,387.02	77,450.00	19,349.38	69,000.00	69,000.00	69,000.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Office Supplies	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
16								
17		TOTAL SUPPLIES AND MATERIALS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
18		**EQUIPMENT RENTAL**						
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,387.02**	78,450.00	**19,349.38**	70,000.00	70,000.00	70,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ZONING
Office, Activity or Function

_____
Signature of Officer

621-CLERK OF THE DISTRICT COURT-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	621	CLK OF D.C.

	Code No.	GENERAL FUND CLERK OF THE DISTRICT COURT EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Service	1,389.45	1,000.00	1,136.56	1,000.00	1,000.00	1,000.00
7	2 0200	Telephone Service	328.61	600.00	310.59	600.00	600.00	600.00
8	2 1016	Microfilming	532.50	750.00	348.00	750.00	750.00	750.00
9	2 1700	Travel Expense	855.01	1,200.00	210.00	1,200.00	1,200.00	1,200.00
10	2 9900	Miscellaneous	379.23	500.00	115.57	500.00	500.00	500.00
11								
12		TOTAL OPERATING EXPENSES	3,484.80	4,050.00	2,120.72	4,050.00	4,050.00	4,050.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Office Supplies	1,045.25	1,000.00	279.00	1,000.00	1,000.00	1,000.00
15								
16		TOTAL SUPPLIES AND MATERIALS	1,045.25	1,000.00	279.00	1,000.00	1,000.00	1,000.00
17		**EQUIPMENT RENTAL**						
18								0.00
19								
20		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
21		**CAPITAL OUTLAY**						
22	5 0500	Office Equipment	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
23	5 0502	Data Processing Costs - AS400/MIPS Fees	755.00	1,400.00	410.00	1,400.00	1,400.00	1,400.00
24								
25		TOTAL CAPITAL OUTLAY	755.00	2,900.00	1,910.00	2,900.00	2,900.00	2,900.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**5,285.05**	7,950.00	**4,309.72**	7,950.00	7,950.00	7,950.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CLERK OF THE DISTRICT COURT
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	622	CO. COURT

	Code No.	GENERAL FUND COUNTY COURT EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Service	1,272.21	1,350.00	1,023.74	1,400.00	1,400.00	1,400.00
6	2 0200	Telephone	623.20	800.00	607.87	850.00	850.00	850.00
7	2 1012	Printing and Publication	39.00	100.00	0.00	100.00	100.00	100.00
8	2 1016	Microfilming	268.40	700.00	516.00	600.00	600.00	600.00
9	2 1751	Dues, Subscriptions, Reg., Etc.	0.00	0.00	0.00	0.00	0.00	0.00
10	2 9900	Miscellaneous	0.00	200.00	0.00	200.00	200.00	200.00
11								
12		TOTAL OPERATING EXPENSES	2,202.81	3,150.00	2,147.61	3,150.00	3,150.00	3,150.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Supplies - Office	1,638.29	2,250.00	1,408.94	2,250.00	2,250.00	2,250.00
15	3 0150	Copier Paper	196.00	300.00	187.00	300.00	300.00	300.00
16								
17		TOTAL SUPPLIES AND MATERIALS	1,834.29	2,550.00	1,595.94	2,550.00	2,550.00	2,550.00
18		**EQUIPMENT RENTAL**						
19	4 0200	Office Equipment	748.00	900.00	272.00	900.00	900.00	900.00
20								
21		TOTAL EQUIPMENT RENTAL	748.00	900.00	272.00	900.00	900.00	900.00
22		**CAPITAL OUTLAY**						
23	5 0500	Office Equipment	2,532.27	3,200.00	619.98	3,200.00	3,200.00	3,200.00
24	5 0502	Data Processing Equipment - AS400/MIPS Fees	120.00	250.00	0.00	250.00	250.00	250.00
25								
26		TOTAL CAPITAL OUTLAY	2,652.27	3,450.00	619.98	3,450.00	3,450.00	3,450.00
27		**TOTAL EXPENDITURES/REQUIREMENTS**	**7,437.37**	10,050.00	**4,635.53**	10,050.00	10,050.00	10,050.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY COURT
Office, Activity or Function

_____
Signature of Officer

641-BLDG & GROUNDS-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	641	BLDG./GRND

	Code No.	GENERAL FUND BLDG. & GROUNDS EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0303	Maintenance Salary	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0305	Custodial Salary	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
6		**OPERATING EXPENSES**						
7	2 0500	Utilities	17,290.09	20,000.00	29,474.69	30,000.00	30,000.00	30,000.00
8	2 0507	Towel Service (old code)	2,208.26	0.00	1,232.94	0.00	0.00	0.00
9	2 0525	Generator Maintenance Agreement	0.00	0.00	0.00	0.00	0.00	0.00
10	2 1300	Building Repair	1,467.44	10,000.00	4,234.30	10,000.00	0.00	0.00
11	2 1301	EMS Building Utilities/Maintenance	5,630.89	10,000.00	5,573.45	10,000.00	10,000.00	10,000.00
12	2 1302	Extension/Veteran Utilities/Maintenance	4,737.31	5,200.00	4,847.60	5,500.00	5,500.00	5,500.00
13	2 1600	Other Equipment Repair	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
14	2 1610	Lawn Equipment Repair	168.00	1,000.00	632.00	1,000.00	1,000.00	1,000.00
15	2 1620	Generator Service Agreement	0.00	0.00	0.00	0.00	0.00	0.00
16	2 1630	Plumbing Repairs	354.00	3,000.00	1,183.68	3,000.00	3,000.00	3,000.00
17	2 1640	Elevetor Repairs & Contract	4,991.60	7,500.00	5,060.02	7,500.00	7,500.00	7,500.00
18	2 1642	Alarm	2,852.75	4,500.00	5,497.75	4,500.00	4,500.00	4,500.00
19	2 1644	Fire Extinquishers	389.00	500.00	1,337.00	1,000.00	1,000.00	1,000.00
20	2 1680	PTAC Units	603.49	8,000.00	8,206.95	8,000.00	4,000.00	4,000.00
21	2 1690	Electrical Service Repairs	1,246.80	3,000.00	650.43	3,000.00	3,000.00	3,000.00
22	2 2545	Contractual Services-Grounds	30,360.00	46,800.00	51,745.00	46,800.00	40,000.00	40,000.00
23	2 2547	Towel / Cleaning Agreements	0.00	3,000.00	1,056.09	3,000.00	3,000.00	3,000.00
24	2 2548	Lawn Maintenance Agreements	0.00	6,300.00	3,350.00	6,300.00	5,000.00	5,000.00
25	2 9900	Miscellaneous	6,571.05	3,660.00	1,953.22	3,600.00	3,600.00	3,600.00
26								
27		TOTAL OPERATING EXPENSES	78,870.68	133,460.00	126,035.12	144,200.00	122,100.00	122,100.00
28		**SUPPLIES AND MATERIALS**						
29	3 0102	Chemical Supplies	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
30	3 0103	Janitorial Supplies	1,746.98	3,500.00	2,073.76	3,500.00	3,500.00	3,500.00
31	3 0104	Building and Grounds Supplies	826.51	500.00	0.00	500.00	500.00	500.00
32	3 0209	Fuel	0.00	0.00	0.00	0.00	0.00	0.00
33								
34		TOTAL SUPPLIES AND MATERIALS	2,573.49	5,000.00	2,073.76	5,000.00	5,000.00	5,000.00
35		**EQUIPMENT RENTAL**						

641-BLDG & GROUNDS-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	641	BLDG./GRND

	Code No.	GENERAL FUND BLDG. & GROUNDS EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
37		**CAPITAL OUTLAY**						
38	5 0225	Lawn Care Equipment	0.00	0.00	0.00	0.00	0.00	0.00
39	5 0230	Courthouse Remodeling/Building Repair	0.00	0.00	0.00	0.00	0.00	0.00
40	5 0319	Janitorial Equipment	0.00	0.00	0.00	0.00	0.00	0.00
41	5 0320	Mower Replacement	0.00	0.00	0.00	0.00	0.00	0.00
42	5 0500	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
43								
44		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
45		**TOTAL EXPENDITURES/REQUIREMENTS**	**81,444.17**	138,460.00	**128,108.88**	149,200.00	127,100.00	127,100.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

BLDG. & GROUNDS
Office, Activity or Function

_____
Signature of Officer

645-EXTENSION AGENT-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	645	AGENT

	Code No.	GENERAL FUND EXTENSION AGENT EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official Salary	39,766.98	32,000.00	34,000.41	34,715.00	34,715.00	34,715.00
3	1 0405	Clerical Salary P/T	1,110.84	2,500.00	0.00	2,000.00	2,000.00	2,000.00
4	1 0426	Premium Account Clerical Part-Time	991.62	1,000.00	168.00	1,000.00	1,000.00	1,000.00
5								
6		TOTAL PERSONAL SERVICES	41,869.44	35,500.00	34,168.41	37,715.00	37,715.00	37,715.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Service	154.00	500.00	171.35	250.00	250.00	250.00
9	2 0200	Telephone Service	2,577.71	2,700.00	2,630.85	2,700.00	2,700.00	2,700.00
10	2 1012	Publications	292.32	100.00	0.00	0.00	0.00	0.00
11	2 1200	Office Equipment Repair	0.00	100.00	0.00	0.00	0.00	0.00
12	2 1700	Travel Expense	2,764.76	4,000.00	3,885.07	4,000.00	4,000.00	4,000.00
13	2 1708	Board Members Expense	125.30	100.00	0.00	200.00	200.00	200.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	100.00	100.00	100.00	250.00	250.00	250.00
15	2 3030	Drug and Alcohol Testing	0.00	75.00	0.00	75.00	75.00	75.00
16	2 9900	Miscellaneous	0.00	250.00	115.00	100.00	100.00	100.00
17								
18		TOTAL OPERATING EXPENSES	6,014.09	7,925.00	6,902.27	7,575.00	7,575.00	7,575.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Office Supplies	155.49	450.00	866.84	400.00	400.00	400.00
21	3 0150	Extension Building Janitor Supplies	2,372.50	2,000.00	3,023.03	3,200.00	3,200.00	3,200.00
22								
23		TOTAL SUPPLIES AND MATERIALS	2,527.99	2,450.00	3,889.87	3,600.00	3,600.00	3,600.00
24		**EQUIPMENT RENTAL**						
25	4 0200	Office Equipment Rent	1,832.92	1,200.00	2,416.82	1,200.00	1,200.00	1,200.00
26								
27		TOTAL EQUIPMENT RENTAL	1,832.92	1,200.00	2,416.82	1,200.00	1,200.00	1,200.00
28		**CAPITAL OUTLAY**						
29	5 0500	Office Equipment	94.59	1,500.00	867.45	1,000.00	1,000.00	1,000.00
30	5 0502	Data Processing Equipment	2,526.90	2,800.00	2,829.62	2,800.00	2,800.00	2,800.00
31								
32		TOTAL CAPITAL OUTLAY	2,621.49	4,300.00	3,697.07	3,800.00	3,800.00	3,800.00
33		**TOTAL EXPENDITURES/REQUIREMENTS**	**54,865.93**	51,375.00	**51,074.44**	53,890.00	53,890.00	53,890.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

645-EXTENSION AGENT-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	645	AGENT

Code No.	GENERAL FUND EXTENSION AGENT EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Dated _____, 2025.

EXTENSION AGENT
Office, Activity or Function

_____
Signature of Officer

651-COUNTY SHERIFF-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	651	SHERIFF

	Code No.	GENERAL FUND COUNTY SHERIFF EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	90,842.40	94,990.00	93,567.48	98,000.00	98,000.00	98,000.00
3	1 0201	Deputy Salary	65,559.18	77,500.00	99,721.65	80,500.00	80,500.00	80,500.00
4	1 0202	Deputy Salary	64,410.60	77,500.00	74,865.87	80,500.00	80,500.00	80,500.00
5	1 0203	Deputy Salary	69,493.76	79,500.00	78,171.14	82,500.00	82,500.00	82,500.00
6	1 0204	Deputy Salary	66,141.54	77,500.00	20,195.68	80,500.00	80,500.00	80,500.00
7								
8		TOTAL PERSONAL SERVICES	356,447.48	406,990.00	366,521.82	422,000.00	422,000.00	422,000.00
9		**OPERATING EXPENSES**						
10	2 0100	Postal Service	795.94	1,200.00	684.95	1,400.00	1,400.00	1,400.00
11	2 0200	Telephone Service	5,073.54	6,000.00	5,085.00	7,000.00	6,000.00	6,000.00
12	2 0211	Cell Phones	2,888.48	4,200.00	2,865.08	4,500.00	3,500.00	3,500.00
13	2 1012	Printing and Publishing	537.90	1,200.00	1,526.22	1,500.00	1,500.00	1,500.00
14	2 1200	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
15	2 1600	Radio Repair	2,262.33	3,500.00	3,487.27	3,700.00	3,700.00	3,700.00
16	2 1601	Vehicle Repair	6,957.66	9,500.00	5,952.90	9,500.00	9,500.00	9,500.00
17	2 1700	Travel Expense	745.00	3,000.00	650.62	3,000.00	3,000.00	3,000.00
18	2 1810	Uniforms	1,678.67	4,300.00	1,257.29	4,300.00	4,300.00	4,300.00
19	2 9900	Miscellaneous	5,307.60	5,000.00	689.73	5,000.00	5,000.00	5,000.00
20								
21		TOTAL OPERATING EXPENSES	26,247.12	37,900.00	22,199.06	39,900.00	37,900.00	37,900.00
22		**SUPPLIES AND MATERIALS**						
23	3 0101	Office Supplies	365.87	1,200.00	335.89	1,500.00	1,500.00	1,500.00
24	3 0209	Equipment - Fuel	19,461.98	32,000.00	12,445.28	32,000.00	32,000.00	32,000.00
25	3 0210	Tire & Tire Repairs			5,881.46	0.00	0.00	0.00
26	3 0212	Equipment Tire & Repair	2,780.00	4,000.00	242.98	4,600.00	4,600.00	4,600.00
27								
28		TOTAL SUPPLIES AND MATERIALS	22,607.85	37,200.00	18,905.61	38,100.00	38,100.00	38,100.00
29		**EQUIPMENT RENTAL**						
30		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
31		**CAPITAL OUTLAY**						
32	5 0303	Safety Equipment	5,582.85	15,500.00	10,131.00	16,500.00	16,500.00	16,500.00
33	5 0311	Radio Equipment	4,321.00	4,200.00	8,376.32	5,000.00	5,000.00	5,000.00
34	5 0500	Office Equipment	2,189.70	2,000.00	679.99	2,000.00	2,000.00	2,000.00
35	5 0502	AS400 Fees	11.00	0.00	583.00	500.00	500.00	500.00
36								
37		TOTAL CAPITAL OUTLAY	12,104.55	21,700.00	19,770.31	24,000.00	24,000.00	24,000.00
38		**TOTAL EXPENDITURES/REQUIREMENTS**	**417,407.00**	503,790.00	**427,396.80**	524,000.00	522,000.00	522,000.00

651-COUNTY SHERIFF-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	651	SHERIFF

Code No.	GENERAL FUND COUNTY SHERIFF EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	652	ATTORNEY

	Code No.	GENERAL FUND COUNTY ATTORNEY EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official Salary	66,990.00	69,000.00	68,999.40	71,069.00	71,069.00	71,069.00
3	1 0201	Deputy County Attorney	3,600.00	1,000.00	450.00	40,000.00	40,000.00	40,000.00
4	1 0305	Clerical Salary	30,324.09	36,000.00	37,728.61	40,000.00	40,000.00	40,000.00
5								
6		TOTAL PERSONAL SERVICES	100,914.09	106,000.00	107,178.01	151,069.00	151,069.00	151,069.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Service	137.85	250.00	129.08	250.00	250.00	250.00
9	2 0200	Telephone Services	478.67	1,200.00	470.36	700.00	700.00	700.00
10	2 1100	Criminal Investigation Petty Cash	0.00	1,000.00	0.00	500.00	500.00	500.00
11	2 1200	Office Equipment Repair	0.00	1,000.00	35.00	1,000.00	1,000.00	1,000.00
12	2 1700	Travel Expenses	574.85	3,000.00	0.00	2,000.00	2,000.00	2,000.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	400.00	400.00	400.00	400.00	400.00
14	2 1765	Continuing Education	0.00	200.00	150.00	400.00	400.00	400.00
15	2 2520	Legal Research	16.00	350.00	16.00	350.00	350.00	350.00
16	2 9900	Miscellaneous	153.98	700.00	50.68	700.00	700.00	700.00
17								
18		TOTAL OPERATING EXPENSES	1,361.35	8,100.00	1,251.12	6,300.00	6,300.00	6,300.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Office Supplies	475.72	2,000.00	395.00	1,500.00	1,500.00	1,500.00
21								
22		TOTAL SUPPLIES AND MATERIALS	475.72	2,000.00	395.00	1,500.00	1,500.00	1,500.00
23		**EQUIPMENT RENTAL**						
24	4 0200	Equipment Rental	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
25								
26		TOTAL EQUIPMENT RENTAL	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	0.00	3,000.00	1,430.95	3,500.00	3,500.00	3,500.00
29								
30		TOTAL CAPITAL OUTLAY	0.00	3,000.00	1,430.95	3,500.00	3,500.00	3,500.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**102,751.16**	120,100.00	**110,255.08**	163,369.00	163,369.00	163,369.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

653-COMMUNICATION CENTER-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	653	COMM CENTER

	Code No.	GENERAL FUND COMMUNICATION CENTER EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Admin Salary	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0342	Dispatcher Salary	226,167.16	243,000.00	202,188.45	255,000.00	235,000.00	235,000.00
4	1 0430	Dispatcher Salary Part-Time	9,391.76	40,000.00	18,076.40	40,000.00	30,000.00	30,000.00
5								
6		TOTAL PERSONAL SERVICES	235,558.92	283,000.00	220,264.85	295,000.00	265,000.00	265,000.00
7		**OPERATING EXPENSES**						
8	2 1200	Office Equipment Repair	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
9	2 1550	Radio Repair	389.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
10	2 1700	Travel Expense	240.00	2,000.00	779.43	2,500.00	2,500.00	2,500.00
11	2 2000	Printing and Publication	0.00	650.00	0.00	650.00	650.00	650.00
12	2 2990	Miscellaneous	914.57	2,000.00	442.19	2,500.00	2,500.00	2,500.00
13								
14		TOTAL OPERATING EXPENSES	1,543.57	8,150.00	1,221.62	9,150.00	9,150.00	9,150.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Office Supplies	4,587.86	4,500.00	2,648.51	5,000.00	5,000.00	5,000.00
17	3 0116	Data Processing Supplies	836.52	1,200.00	6.99	1,500.00	1,500.00	1,500.00
18	3 0135	Cable TV	1,442.88	1,800.00	1,625.72	2,000.00	2,000.00	2,000.00
19								
20		TOTAL SUPPLIES AND MATERIALS	6,867.26	7,500.00	4,281.22	8,500.00	8,500.00	8,500.00
21		**EQUIPMENT RENTAL**						
22	4 0306	NCIC Equipment Rental	6,663.40	8,000.00	5,942.60	9,000.00	9,000.00	9,000.00
23								
24		TOTAL EQUIPMENT RENTAL	6,663.40	8,000.00	5,942.60	9,000.00	9,000.00	9,000.00
25		**CAPITAL OUTLAY**						
26	5 0311	Radio Equipment				20,000.00	3,000.00	3,000.00
27	5 0500	Office Equipment	611.63	2,500.00	22.99	2,500.00	2,500.00	2,500.00
28	5 0502	AS400 Fees	100.00	500.00	0.00	500.00	500.00	500.00
29								
30		TOTAL CAPITAL OUTLAY	711.63	3,000.00	22.99	23,000.00	6,000.00	6,000.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**251,344.78**	309,650.00	**231,733.28**	344,650.00	297,650.00	297,650.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COMMUNICATION CENTER
Office, Activity or Function

_____
Signature of Officer

662-CHILD SUPPORT-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	662	C. SUPPORT

	Code No.	GENERAL FUND CHILD SUPPORT EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical Salary	0.00	7,000.00	0.00	7,000.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	7,000.00	0.00	7,000.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone Service	234.06	500.00	282.52	500.00	500.00	500.00
7	2 1200	Office Equipment Repair	0.00	150.00	0.00	150.00	150.00	150.00
8	2 1700	Travel Expense	0.00	2,600.00	0.00	2,600.00	2,600.00	2,600.00
9	2 2990	Miscellaneous	0.00	400.00	0.00	400.00	400.00	400.00
10								
11		TOTAL OPERATING EXPENSES	234.06	3,650.00	282.52	3,650.00	3,650.00	3,650.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Office Supplies	0.00	550.00	0.00	550.00	550.00	550.00
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	550.00	0.00	550.00	550.00	550.00
16		**EQUIPMENT RENTAL**						
17								
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 0500	Office Equipment	0.00	200.00	0.00	200.00	200.00	200.00
21								
22		TOTAL CAPITAL OUTLAY	0.00	200.00	0.00	200.00	200.00	200.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**234.06**	11,400.00	**282.52**	11,400.00	4,400.00	4,400.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CHILD SUPPORT
Office, Activity or Function

_____
Signature of Officer

671-JAIL-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	671	JAIL

	Code No.	GENERAL FUND JAIL EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Salary	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 1700	Travel Expenses	38.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
7	2 1703	Transportation Commercial	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
8	2 1900	Prisoner Board	12,475.52	40,000.00	7,069.85	40,000.00	20,000.00	20,000.00
9	2 1901	Other County Contracts	20,940.00	60,000.00	12,050.00	60,000.00	43,000.00	43,000.00
10	2 1902	Prisoner Laundry	2,008.00	4,500.00	1,642.00	4,500.00	4,500.00	4,500.00
11	2 1903	Prisoners Medical	11,608.09	13,000.00	623.69	15,000.00	15,000.00	15,000.00
12	2 1908	Jail Commisary	1,044.28	2,500.00	755.08	2,500.00	2,500.00	2,500.00
13	2 2545	Pest Control	360.00	850.00	360.00	1,000.00	1,000.00	1,000.00
14	2 9900	Miscellaneous	1,001.94	3,500.00	1,118.70	4,000.00	4,000.00	4,000.00
15								
16		TOTAL OPERATING EXPENSES	49,475.83	129,350.00	23,619.32	132,000.00	95,000.00	95,000.00
17		**SUPPLIES AND MATERIALS**						
18	3 0103	Janitorial Supplies	0.00	1,000.00	232.30	1,000.00	1,000.00	1,000.00
19	3 0112	Law Enforcement Supplies	0.00	1,800.00	0.00	2,000.00	2,000.00	2,000.00
20								
21		TOTAL SUPPLIES AND MATERIALS	0.00	2,800.00	232.30	3,000.00	3,000.00	3,000.00
22		**EQUIPMENT RENTAL**						
23								
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
27								
28		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**49,475.83**	132,150.00	**23,851.62**	135,000.00	98,000.00	98,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

JAIL
Office, Activity or Function

_____
Signature of Officer

693 - EMERGENCY MANAGEMENT - CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	693	EMER MANAG.

	Code No.	GENERAL FUND EMERGENCY MANAGEMENT EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official Salary	33,495.00	34,500.00	34,500.00	34,500.00	35,535.00	35,535.00
3								
4		TOTAL PERSONAL SERVICES	33,495.00	34,500.00	34,500.00	34,500.00	35,535.00	35,535.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone Service	3,061.07	3,100.00	3,314.19	3,200.00	3,200.00	3,200.00
7	2 0400	Radio Repair (old code)	0.00	0.00	0.00	0.00	0.00	0.00
8	2 0501	Electricity - Tower	2,157.95	2,500.00	2,304.89	2,500.00	2,500.00	2,500.00
9	2 1400	Auto Repairs	1,073.82	1,500.00	0.00	2,000.00	2,000.00	2,000.00
10	2 1550	Radio Repair	239.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
11	2 1600	Radio Repair			207.80	0.00	0.00	0.00
12	2 1601	Tower Generator & Expenses	487.76	2,000.00	230.00	2,000.00	2,000.00	2,000.00
13	2 1700	Travel Expense	359.08	1,000.00	297.83	1,000.00	1,000.00	1,000.00
14	2 1704	Mileage Allowance	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
15	2 1705	Insurance - Storm Watch	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
16	2 2502	Hazard Mitigation Plan	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
17	2 9900	Miscellaneous	7,507.34	2,500.00	146.02	2,500.00	2,500.00	2,500.00
18								
19		TOTAL OPERATING EXPENSES	14,886.02	23,100.00	6,500.73	23,700.00	23,700.00	23,700.00
20		**SUPPLIES AND MATERIALS**						
21	3 0101	Office Supplies	94.10	500.00	0.00	0.00	0.00	0.00
22								
23		TOTAL SUPPLIES AND MATERIALS	94.10	500.00	0.00	0.00	0.00	0.00
24		**EQUIPMENT RENTAL**						
25	4 0600	Tower Rent	2,435.77	4,000.00	2,748.38	4,000.00	4,000.00	4,000.00
26								
27		TOTAL EQUIPMENT RENTAL	2,435.77	4,000.00	2,748.38	4,000.00	4,000.00	4,000.00
28		**CAPITAL OUTLAY**						
29	5 0311	Radio Equipment	23,328.80	3,000.00	2,120.17	3,000.00	1,000.00	1,000.00
30	5 0500	Office Equipment	0.00	500.00	0.00	1,000.00	1,000.00	1,000.00
31								
32		TOTAL CAPITAL OUTLAY	23,328.80	3,500.00	2,120.17	4,000.00	2,000.00	2,000.00
33		**TOTAL EXPENDITURES**	**74,239.69**	65,600.00	**45,869.28**	66,200.00	65,235.00	65,235.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

EMERGENCY MANAGEMENT
Office, Activity or Function

_____
Signature of Officer

702 - SURVEYOR-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	702	SURVEYOR

	Code No.	GENERAL FUND SURVEYOR EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2530	Surveyor - Contracted Services	3,163.30	34,500.00	10,960.00	35,535.00	35,535.00	35,535.00
6								
7		TOTAL OPERATING EXPENSES	3,163.30	34,500.00	10,960.00	35,535.00	35,535.00	35,535.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES/REQUIREMENTS**	**3,163.30**	34,500.00	**10,960.00**	35,535.00	35,535.00	35,535.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

SURVEYOR
Office, Activity or Function

_____
Signature of Officer

733-NOXIOUS WEED-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	733	NOX WEED

	Code No.	GENERAL FUND NOXIOUS WEED FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0308	Spraying Salary Part-Time	20,187.89	20,500.00	21,240.69	21,115.00	22,000.00	22,000.00
3								
4		TOTAL PERSONAL SERVICES	20,187.89	20,500.00	21,240.69	21,115.00	22,000.00	22,000.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone Service	0.00	0.00	0.00	0.00	0.00	0.00
7	2 1012	Printing and Publication	150.30	500.00	300.60	500.00	500.00	500.00
8	2 1630	Pickup Repair	0.00	1,500.00	1,821.00	2,000.00	2,000.00	2,000.00
9	2 1701	Travel Expenses	658.13	1,500.00	986.34	1,500.00	1,500.00	1,500.00
10	2 1751	Dues, Subscrips, Registrations	3,270.00	200.00	585.00	500.00	500.00	500.00
11	2 9900	Miscellaneous	0.00	500.00	1,499.98	500.00	500.00	500.00
12								
13		TOTAL OPERATING EXPENSES	4,078.43	4,200.00	5,192.92	5,000.00	5,000.00	5,000.00
14		**SUPPLIES AND MATERIALS**						
15	3 0100	Supplies	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
16	3 0102	Chemical Supplies	437.61	2,000.00	630.74	2,000.00	2,000.00	2,000.00
17	3 0209	Fuel	1,305.97	2,000.00	2,066.98	2,000.00	2,000.00	2,000.00
18								
19		TOTAL SUPPLIES AND MATERIALS	1,743.58	5,000.00	2,697.72	5,000.00	5,000.00	5,000.00
20		**EQUIPMENT RENTAL**						
21								
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24	5 0306	Equipment	0.00	500.00	0.00	500.00	500.00	500.00
25								
26		TOTAL CAPITAL OUTLAY	0.00	500.00	0.00	500.00	500.00	500.00
27		**TOTAL EXPENDITURES**	**26,009.90**	30,200.00	**29,131.33**	31,615.00	32,500.00	32,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

NOXIOUS WEED FUND
Office, Activity or Function

_____
Signature of Officer

801-RELIEF-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	801	CO. RELIEF

	Code No.	GENERAL FUND RELIEF EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1700	Travel Expense	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
6	2 2702	Provisions and Clothing	0.00	500.00	0.00	500.00	500.00	500.00
7	2 2703	Rent and Fuel	0.00	3,300.00	0.00	3,300.00	3,300.00	3,300.00
8	2 2900	County Burials	3,544.30	15,000.00	2,675.00	15,000.00	15,000.00	15,000.00
9	2 2950	Day Care Costs	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
10	2 3000	Medical and Hospital Service	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
11								
12		TOTAL OPERATING EXPENSES	3,544.30	27,300.00	2,675.00	27,300.00	27,300.00	27,300.00
13		**SUPPLIES AND MATERIALS**						
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17								
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**3,544.30**	27,300.00	**2,675.00**	27,300.00	27,300.00	27,300.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

RELIEF
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	803	VET SVC

	Code No.	GENERAL FUND VETERANS SERVICE EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	21,549.20	25,000.00	21,348.60	25,000.00	25,000.00	25,000.00
3								
4		TOTAL PERSONAL SERVICES	21,549.20	25,000.00	21,348.60	25,000.00	25,000.00	25,000.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone Service	1,629.69	2,450.00	1,952.99	2,450.00	2,450.00	2,450.00
7	2 1012	Printing and Publication	586.20	1,200.00	0.00	500.00	500.00	500.00
8	2 1700	Travel Expenses	1,661.50	2,700.00	2,036.00	3,000.00	3,000.00	3,000.00
9	2 1751	Dues, Subscrips, Registrations, etc	0.00	500.00	449.00	500.00	500.00	500.00
10								
11		TOTAL OPERATING EXPENSES	3,877.39	6,850.00	4,437.99	6,450.00	6,450.00	6,450.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Office Supplies	1,260.30	1,100.00	1,686.12	1,100.00	1,100.00	1,100.00
14								
15		TOTAL SUPPLIES AND MATERIALS	1,260.30	1,100.00	1,686.12	1,100.00	1,100.00	1,100.00
16		**EQUIPMENT RENTAL**						
17								
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
21	5 1500	Grave Markers & Flags	586.57	750.00	620.65	750.00	750.00	750.00
22								
23		TOTAL CAPITAL OUTLAY	586.57	750.00	620.65	750.00	750.00	750.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**27,273.46**	33,700.00	**28,093.36**	33,300.00	33,300.00	33,300.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

822-INSTITUTIONS-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	822	INSTITUTION

	Code No.	GENERAL FUND INSTITUTIONS EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1540	Bridge of Hope	0.00	0.00	0.00	500.00	500.00	500.00
6	2 2800	Institutional Costs	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
7	2 4411	Area Aging Costs	3,032.76	3,100.00	3,128.28	3,400.00	3,400.00	3,400.00
8	2 4420	Behavioral Health F/K/A Mental Health	4,128.41	16,844.00	16,843.90	17,000.00	17,013.00	17,013.00
9	2 4421	Mental Retardation Service	8,097.00	8,292.00	8,292.00	8,409.00	8,409.00	8,409.00
10								
11		TOTAL OPERATING EXPENSES	15,258.17	33,236.00	28,264.18	34,309.00	34,322.00	34,322.00
12		**SUPPLIES AND MATERIALS**						
13								
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16								
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**15,258.17**	33,236.00	**28,264.18**	34,309.00	34,322.00	34,322.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

INSTITUTIONS
Office, Activity or Function

_____
Signature of Officer

835-TRANSIT-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	835	Transit

	Code No.	GENERAL FUND Transit EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative Salary	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0330	Driver #1	42,010.33	43,000.00	77,271.58	43,000.00	43,000.00	43,000.00
4	1 0331	Driver #2	34,517.89	50,000.00	0.00	50,000.00	50,000.00	50,000.00
5	1 0332	Driver #3	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0334	Part Time Driver	63,037.90	58,000.00	59,049.97	58,000.00	58,000.00	58,000.00
7								
8		TOTAL PERSONAL SERVICES	139,566.12	151,000.00	136,321.55	151,000.00	151,000.00	151,000.00
9		**OPERATING EXPENSES**						
10	2 0100	Postage	5.71	0.00	12.42	0.00	0.00	0.00
11	2 0200	Telephone Service	3,620.59	3,500.00	4,886.00	4,000.00	4,000.00	4,000.00
12	2 1012	Printing and Publication	41.93	750.00	234.95	750.00	750.00	750.00
13	2 1100	Data Processing Cost - Scheduling & Dispatch				35,865.00	35,865.00	35,865.00
14	2 1602	HandiBus Repair - Imperial	147.08	1,335.00	357.13	1,335.00	1,335.00	1,335.00
15	2 1603	HandiBus Repair - Wauneta	672.33	1,335.00	2,352.29	1,400.00	1,400.00	1,400.00
16	2 1604	HandiBus Repair - Bus 3	3,383.21	1,335.00	5,526.10	1,400.00	1,400.00	1,400.00
17	2 1700	Travel Expense	346.70	1,000.00	442.92	1,000.00	1,000.00	1,000.00
18	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	250.00	190.00	250.00	250.00	250.00
19	2 3030	Drug Testing	35.00	300.00	321.00	400.00	400.00	400.00
20	2 9900	Miscellaneous	4.99	7,000.00	188.42	7,000.00	7,000.00	7,000.00
21								
22		TOTAL OPERATING EXPENSES	8,257.54	16,805.00	14,511.23	53,400.00	53,400.00	53,400.00
23		**SUPPLIES AND MATERIALS**						
24	3 0101	Office Supplies	397.08	1,000.00	206.24	10,000.00	1,000.00	1,000.00
25	3 0209	Fuel	12,494.04	20,000.00	10,715.29	20,000.00	15,000.00	15,000.00
26	3 0210	Grease and Oil	188.64	1,500.00	264.25	15,000.00	1,500.00	1,500.00
27	3 0211	Tire & Tire Repair	2,479.91	2,000.00	791.48	2,000.00	2,000.00	2,000.00
28	3 0213	Car Wash	86.00	500.00	20.00	500.00	500.00	500.00
29								
30		TOTAL SUPPLIES AND MATERIALS	15,645.67	25,000.00	11,997.26	47,500.00	20,000.00	20,000.00
31		**EQUIPMENT RENTAL**						
32	4 0500	Building Rent & Utilities	24.00	0.00	0.00	0.00	0.00	0.00
33								
34		TOTAL EQUIPMENT RENTAL	24.00	0.00	0.00	0.00	0.00	0.00
35		**CAPITAL OUTLAY**						

36	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
37								
38		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
39		**TOTAL EXPENDITURES/REQUIREMENTS**	**163,493.33**	192,805.00	**162,830.04**	251,900.00	224,400.00	224,400.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

Transit
Office, Activity or Function

_____
Signature of Officer

870 - CHAMPION MILL PARK - CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	870	PARKS & REC

	Code No.	GENERAL FUND CHAMPION MILL PARK EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone Service	607.21	650.00	785.00	650.00	800.00	800.00
6	2 0500	Utilities	4,836.51	8,000.00	3,290.77	8,000.00	4,500.00	4,500.00
7	2 0505	Trash	1,439.64	1,700.00	683.88	1,700.00	1,700.00	1,700.00
8	2 1012	Printing and Publications	118.00	500.00	204.40	500.00	500.00	500.00
9	2 1300	Repair and Maintenance	0.00	5,000.00	0.00	5,000.00	8,000.00	8,000.00
10	2 2515	Contract Labor	9,064.44	12,000.00	9,064.44	12,000.00	9,500.00	9,500.00
11	2 9900	Miscellaneous	0.00	1,000.00	57.98	1,000.00	1,000.00	1,000.00
12								
13		TOTAL OPERATING EXPENSES	16,065.80	28,850.00	14,086.47	28,850.00	26,000.00	26,000.00
14		**SUPPLIES AND MATERIALS**						
15								
16		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
17		**EQUIPMENT RENTAL**						
18	4 0600	Misc. Rental/Lease-Porta Potties	1,280.00	1,500.00	0.00	1,500.00	0.00	0.00
19								
20		TOTAL EQUIPMENT RENTAL	1,280.00	1,500.00	0.00	1,500.00	0.00	0.00
21		**CAPITAL OUTLAY**						
22								
23								
24		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**17,345.80**	30,350.00	**14,086.47**	30,350.00	26,000.00	26,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CHAMPION MILL PARK
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	970	MISC. GEN.

	Code No.	GENERAL FUND MISC. GENERAL EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0800	Health Insurance/County Share	561,727.51	650,000.00	558,282.65	650,000.00	650,000.00	650,000.00
3	1 0802	H.S.A. County Share	16.25	0.00	0.00	0.00	0.00	0.00
4	1 0803	Cafeteria	4,686.00	5,000.00	5,500.00	5,500.00	5,500.00	5,500.00
5	1 0900	Retirement County Share	149,236.70	155,000.00	154,631.18	165,000.00	165,000.00	165,000.00
6	1 0903	Prior Service	432.00	432.00	432.00	432.00	432.00	432.00
7	1 1000	FICA/Medicare	164,475.69	172,000.00	168,956.28	182,000.00	182,000.00	182,000.00
8								
9		TOTAL PERSONAL SERVICES	880,574.15	982,432.00	887,802.11	1,002,932.00	1,002,932.00	1,002,932.00
10		**OPERATING EXPENSES**						
11	2 0501	Lights	729.35	1,000.00	1,024.22	1,500.00	1,500.00	1,500.00
12	2 0600	General Liability Insurance	115,992.00	116,000.00	0.00	121,924.00	121,924.00	121,924.00
13	2 0607	Prisoner Medical Insurance	3,604.92	4,000.00	3,818.88	4,000.00	4,000.00	4,000.00
14	2 0608	Prison Deductible	0.00	10,000.00	121,924.00	10,000.00	10,000.00	10,000.00
15	2 0810	Mental Health Hearing Costs	0.00	4,000.00	137.50	4,000.00	4,000.00	4,000.00
16	2 1012	Printing and Publication	5,938.83	8,000.00	5,552.68	8,000.00	8,000.00	8,000.00
17	2 1107	Cyber Security Costs	71,149.39	50,000.00	46,796.55	50,000.00	50,000.00	50,000.00
18	2 1140	Zoning Update	0.00	10,000.00	0.00	0.00	0.00	0.00
19	2 1751	Dues, Subscriptions, Registrations, etc. - NACO	2,104.63	4,000.00	3,786.16	4,000.00	4,000.00	4,000.00
20	2 2100	Probation Costs	6,100.88	6,500.00	5,165.98	6,500.00	5,400.00	5,400.00
21	2 2201	District Court Costs	4,322.29	20,000.00	3,346.67	20,000.00	20,000.00	20,000.00
22	2 2202	County Court Costs	2,091.86	14,000.00	2,438.95	14,000.00	14,000.00	14,000.00
23	2 2207	Court Reporter and Bailiff Costs	4,583.00	5,000.00	4,478.16	5,000.00	5,000.00	5,000.00
24	2 2209	Miscellaneous Court Costs - CASA	4,500.00	4,500.00	4,500.00	4,500.00	2,000.00	2,000.00
25	2 2301	District Court Jury Cost	37.45	20,000.00	4,001.82	20,000.00	20,000.00	20,000.00
26	2 2302	County Court Jury Cost	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
27	2 2401	Appointed Counsel - County Court	37,245.46	30,000.00	39,741.10	30,000.00	30,000.00	30,000.00
28	2 2405	District Court - Appointed Counsel	37,674.74	40,000.00	11,459.98	40,000.00	40,000.00	40,000.00
29	2 2500	Consulting Fees (Maximus)	1,787.01	3,000.00	0.00	0.00	0.00	0.00
30	2 2520	Outside Legal Counsel for County	0.00	15,000.00	3,480.00	15,000.00	15,000.00	15,000.00
31	2 2540	Budget Fees	3,750.00	5,000.00	5,025.15	5,000.00	5,000.00	5,000.00
32	2 2543	Audit Fees	11,800.00	11,800.00	8,000.00	11,800.00	11,800.00	11,800.00
33	2 2555	Code Red Expenses	0.00	3,750.00	3,825.00	3,750.00	3,750.00	3,750.00
34	2 3015	Court Ordered Commitments	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
35	2 3030	Drug Testing	0.00	500.00	0.00	500.00	500.00	500.00

36	2 3700	Fair Expense (Premium Fund)	7,279.63	13,500.00	12,008.40	13,500.00	13,500.00	13,500.00
37	2 4406	Predatory Animal Control	0.00	0.00	0.00	0.00	0.00	0.00
38	2 4410	Hospital Costs - RN Fees	1,450.28	0.00	0.00	0.00	0.00	0.00
39	2 4428	Library	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
40	2 4434	Civil Defense Sirens	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
41	2 9000	Juvenile Justice Expense	33,154.07	10,000.00	8,722.75	10,000.00	10,000.00	10,000.00
42	2 9900	Miscellaneous	26,377.03	51,180.80	49,208.50	55,000.00	55,000.00	55,000.00
43								
44		TOTAL OPERATING EXPENSES	386,672.82	486,730.80	353,442.45	483,974.00	480,374.00	480,374.00
45		**SUPPLIES AND MATERIALS**						
46	3 0100	Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00
47	3 0116	Copier Expense	1,530.63	0.00	255.60	0.00	0.00	0.00
48	3 0150	Misc. Supplies Copier Expense	1,910.16	3,000.00	1,690.15	3,000.00	3,000.00	3,000.00
49								
50		TOTAL SUPPLIES AND MATERIALS	3,440.79	3,000.00	1,945.75	3,000.00	3,000.00	3,000.00
51		**EQUIPMENT RENTAL**						
52								
53								
54								
55		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
56		**CAPITAL OUTLAY**						
57	5 0264	Fair Buildings	6,000.00	0.00	500.00	0.00	0.00	0.00
58	5 0300	Machinery & Equipment - HandiBus	0.00	75,000.00	0.00	75,000.00	75,000.00	75,000.00
59	5 0301	Vehicle - Sheriff	39,740.69	60,000.00	60,713.20	60,000.00	10,000.00	10,000.00
60	5 0304	Vehicle - Weed Dept.	0.00	25,000.00	25,000.00	25,000.00	10,000.00	10,000.00
61	5 0305	Emergency Manager Vehicle	36,942.00	25,000.00	25,000.00	25,000.00	10,000.00	10,000.00
62	5 0501	Extension Office Equipment			2,041.00	0.00	0.00	0.00
63	5 0510	GIS -Gworks, Vanguard Appr, EagleView	69,826.34	56,000.00	68,932.34	56,000.00	56,000.00	56,000.00
64	5 1250	Appraiser's Fees - Assessor	28,145.00	10,000.00	1,147.50	10,000.00	10,000.00	10,000.00
65	5 2500	Fairgrounds Electrical Service Upgrade	0.00	60,000.00	0.00	0.00	0.00	0.00
66								
67		TOTAL CAPITAL OUTLAY	180,654.03	311,000.00	183,334.04	251,000.00	171,000.00	171,000.00
68		**TRANSFERS**						
69	7 0200	Interfund Transfer to Road Fund 200	541,411.11	866,362.35	656,871.92	1,707,720.28	1,350,453.08	1,350,453.08
70	7 0201	Interfund Transfer to Hospital Fund 5001	0.00	0.00	0.00	0.00	0.00	0.00
71								0.00
72		TOTAL TRANSFERS	541,411.11	866,362.35	656,871.92	1,707,720.28	1,350,453.08	1,350,453.08
73		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,992,752.90**	2,649,525.15	**2,083,396.27**	3,448,626.28	3,007,759.08	3,007,759.08

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

MISC. GENERAL
Office, Activity or Function

_____
Signature of Officer

200-ROAD FUND-CHASE CO

	Code	Description
Fund	200	ROADS
Function	705	ROADS

	Code No.	ROAD REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,878,414.27**	1,524,626.15	**1,524,626.15**	655,003.22	655,003.22	**655,003.22**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	340 01	State Grants - Scrap Tire Recycle	18,518.90	0.00	0.00	0.00	0.00	0.00
8	346 03	Motor Vehicle Fee from State	129,502.25	41,000.00	85,146.64	41,000.00	60,000.00	60,000.00
9	347 01	Highway/Street Allocation	1,217,405.92	1,304,089.00	1,150,978.09	1,272,229.00	1,386,076.20	1,386,076.20
10	347 02	Incentive Payments	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
11								
12		*Subtotal of State Revenue*	*1,374,427.07*	*1,354,089.00*	*1,245,124.73*	*1,322,229.00*	*1,455,076.20*	*1,455,076.20*
13		**INTERGOVERNMENTAL LOCAL**						
14	361 03	Sales Tax Commission	1,380.14	1,000.00	1,376.28	1,000.00	1,000.00	1,000.00
15	510 06	Dividends	58.23	40.00	46.35	40.00	40.00	40.00
16	530 03	Sale of Surplus Property	60,762.50	0.00	2,074.10	0.00	0.00	0.00
17	532 03	Miscellaneous Refund & Overpayments	1,917.00	0.00	30,166.99	0.00	0.00	0.00
18	534 01	Donations	50.00	0.00	50.00	0.00	0.00	0.00
19		Adjustment by Budget Preparer	-200.00	0.00	0.00	0.00	0.00	0.00
20								
21								
22		*Subtotal of Local Revenue*	*63,967.87*	*1,040.00*	*33,713.72*	*1,040.00*	*1,040.00*	*1,040.00*
23		**TOTAL REVENUES**	*1,438,394.94*	*1,355,129.00*	*1,278,838.45*	*1,323,269.00*	*1,456,116.20*	*1,456,116.20*
24		**TRANSFERS**						
25	590 01	Interfund Transfers In from Misc. Gen 970/Gen 100	541,411.11	*866,362.35*	656,871.92	*1,707,720.28*	*1,350,453.08*	*1,350,453.08*
26								*0.00*
27								
28		*Subtotal of Transfers*	*541,411.11*	*866,362.35*	*656,871.92*	*1,707,720.28*	*1,350,453.08*	*1,350,453.08*
29		**TOTAL BALANCE, REVENUE & TRANSFERS**	3,858,220.32	3,746,117.50	3,460,336.52	3,685,992.50	3,461,572.50	3,461,572.50
30		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
31		**TOTAL REVENUE AVAILABLE**	3,858,220.32	3,746,117.50	3,460,336.52	3,685,992.50	3,461,572.50	3,461,572.50
32		**LESS EXPENDITURES**	2,333,594.17		2,805,333.30			
33		**BALANCE FORWARD**	**1,524,626.15**		**655,003.22**			

PROPERTY TAX RECAP		
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)

200-ROAD FUND-CHASE CO

	Code	Description
Fund	200	ROADS
Function	705	ROADS

Code No.	ROAD REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	(3) Total Prop. Tax Requirement to Levy Summary Sch.				0.00	0.00	0.00

200-ROAD FUND-CHASE CO

	Code	Description
Fund	200	ROADS
Function	705	ROADS

	Code No.	ROAD EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Road Supt. Salary	57,600.00	80,000.00	76,118.38	80,000.00	80,000.00	80,000.00
3	1 0300	Salary	610,232.81	650,000.00	635,352.78	650,000.00	650,000.00	650,000.00
4	1 0800	Road/Insurance (County Share)	54.58	5,000.00	26,341.64	7,000.00	7,000.00	7,000.00
5	1 1500	Unemployment	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
6								
7		TOTAL PERSONAL SERVICES	667,887.39	745,000.00	737,812.80	747,000.00	747,000.00	747,000.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Service	152.46	200.00	124.35	200.00	200.00	200.00
10	2 0200	Telephone Service	4,930.82	5,000.00	4,963.26	5,000.00	5,000.00	5,000.00
11	2 0500	Utilities	16,875.01	20,000.00	22,644.26	20,000.00	20,000.00	20,000.00
12	2 1012	Printing and Publication	1,251.69	2,500.00	425.64	2,500.00	2,500.00	2,500.00
13	2 1200	Office Equipment Repair	516.35	1,000.00	2,200.65	1,000.00	1,000.00	1,000.00
14	2 1213	Imperial Beef Road	0.00	0.00	0.00	0.00	0.00	0.00
15	2 1252	Champion Road Project	0.00	0.00	0.00	0.00	0.00	0.00
16	2 1300	Building Repair	161.00	3,500.00	3,490.20	4,000.00	4,000.00	4,000.00
17	2 1400	Equipment Repair Parts	114,680.92	100,000.00	106,304.47	100,000.00	100,000.00	100,000.00
18	2 1500	Equipment Repair Labor	86,872.33	50,000.00	117,479.66	100,000.00	100,000.00	100,000.00
19	2 1600	Freight	2,841.99	2,000.00	3,295.34	5,000.00	5,000.00	5,000.00
20	2 1602	Weed - Pickup Repair	49.81	0.00	6.20	0.00	0.00	0.00
21	2 1700	Travel Expense	598.99	1,000.00	1,596.35	1,500.00	1,500.00	1,500.00
22	2 1750	Training	390.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
23	2 2515	Contractual Services	96,344.22	17,000.00	11,901.07	17,000.00	17,000.00	17,000.00
26	2 3030	Drug Testing	2,016.75	3,000.00	2,690.00	3,000.00	3,000.00	3,000.00
26	2 9900	Miscellaneous	8,389.93	25,000.00	21,799.37	25,000.00	25,000.00	25,000.00
26								
27		TOTAL OPERATING EXPENSES	336,072.27	231,200.00	298,920.82	285,200.00	285,200.00	285,200.00
28		**SUPPLIES AND MATERIALS**						
29	3 0100	Supplies	50,629.39	35,000.00	23,366.48	35,000.00	33,000.00	33,000.00
30	3 0101	Office Supplies	0.00	0.00	0.00	0.00	2,000.00	2,000.00
31	3 0102	Chemical - Weed Supplies			238.32	0.00	0.00	0.00
32	3 0123	Safety Supplies	17,672.61	5,000.00	0.00	5,000.00	5,000.00	5,000.00
33	3 0200	Materials	76,794.16	100,000.00	5,120.00	10,000.00	10,000.00	10,000.00
34	3 0201	Asphaltic	0.00	0.00	0.00	0.00	0.00	0.00
35	3 0202	Gravel and Borrow	46,845.95	40,000.00	53,625.60	50,000.00	50,000.00	50,000.00
36	3 0209	Machinery and Equipment Fuel	224,172.65	250,000.00	265,055.20	250,000.00	250,000.00	250,000.00
37	3 0211	Tire and Tire Repair	14,253.76	25,000.00	17,284.11	25,000.00	25,000.00	25,000.00

200-ROAD FUND-CHASE CO

	Code	Description
Fund	200	ROADS
Function	705	ROADS

	Code No.	ROAD EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
38	3 0300	Traffic Signs	3,989.30	5,000.00	3,372.34	5,000.00	5,000.00	5,000.00
39								
40		TOTAL SUPPLIES AND MATERIALS	434,357.82	460,000.00	368,062.05	380,000.00	380,000.00	380,000.00
41		**EQUIPMENT RENTAL**						
42	4 0100	Equipment Rental	13,866.34	20,000.00	0.00	20,000.00	20,000.00	20,000.00
43								
44		TOTAL EQUIPMENT RENTAL	13,866.34	20,000.00	0.00	20,000.00	20,000.00	20,000.00
45		**CAPITAL OUTLAY**						
46	5 0300	Machinery and Equipment	416,369.00	500,000.00	422,721.13	550,000.00	515,580.00	515,580.00
47	5 0303	Trucks	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
48	5 0500	Office Equipment	133.85	0.00	0.00	0.00	0.00	0.00
49	5 1205	Bituminous Surfacing	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
50	5 1211	Bridges	22,340.00	10,000.00	0.00	10,000.00	0.00	0.00
51	5 1251	Wauneta Road Project	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
52	5 1252	Champion Road Project	0.00	0.00	0.00	100,000.00	0.00	0.00
53	5 1254	Wauneta North Damn Project	0.00	0.00	0.00	0.00	0.00	0.00
54	5 1255	Dump Road Extension	24,600.00	550,000.00	517,899.00	80,000.00	0.00	0.00
55								0.00
56		TOTAL CAPITAL OUTLAY	463,442.85	1,060,000.00	940,620.13	920,000.00	695,580.00	695,580.00
57		**TRANSFERS**						
58	7 0200	Interfund Transfer Hwy Alloc Bond Fund 3700	417,967.50	459,917.50	459,917.50	459,917.50	459,917.50	459,917.50
59	7 0201	Interfund Transfer to Inheritance Tax Fund 2700			0.00	103,875.00	103,875.00	103,875.00
60	7 0202							
61								
62		TOTAL TRANSFERS	417,967.50	459,917.50	459,917.50	563,792.50	563,792.50	563,792.50
63		**TOTAL EXPENDITURES**	**2,333,594.17**		**2,805,333.30**			
64		**TOTAL BUDGET OF EXPENDITURES**		2,976,117.50		2,915,992.50	2,691,572.50	2,691,572.50
65		**NECESSARY CASH RESERVE**		770,000.00		770,000.00	770,000.00	770,000.00
66		**TOTAL REQUIREMENTS**		3,746,117.50		3,685,992.50	3,461,572.50	3,461,572.50

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ROAD
Office, Activity or Function

_____
Signature of Officer

650-HWY BRIDGE BUYBACK PROGRAM FUND-CHASE CO

	Code	Description
Fund	0650	BUYBACK PROG
Function	706	BUYBACK PROG

	Code No.	HWY BRIDGE BUYBACK PROGRAM REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**353,228.92**	465,749.29	**465,749.29**	267,812.58	267,812.58	**267,812.58**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 50	Highway Street Buyback Program (STP)	6,303.64	102,093.23	102,093.23	105,498.88	105,498.88	105,498.88
7	347 60	Highway Bridge Buyback Program (HBP)	108,489.13	3,750.06	3,750.06	4,028.93	4,028.93	4,028.93
8								
9		*Subtotal of State Revenue*	*114,792.77*	*105,843.29*	*105,843.29*	*109,527.81*	*109,527.81*	*109,527.81*
10		**INTERGOVERNMENTAL LOCAL**						
11								
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	114,792.77	105,843.29	105,843.29	109,527.81	109,527.81	109,527.81
15		**TRANSFERS**						
16								
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	468,021.69	571,592.58	571,592.58	377,340.39	377,340.39	377,340.39
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	468,021.69	571,592.58	571,592.58	377,340.39	377,340.39	377,340.39
22		**LESS EXPENDITURES**	2,272.40		303,780.00			
23		**BALANCE FORWARD**	**465,749.29**		**267,812.58**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

650-HWY BRIDGE BUYBACK PROGRAM FUND-CHASE CO

	Code	Description
Fund	0650	BUYBACK PROG
Function	706	BUYBACK PROG

	Code No.	HWY BRIDGE BUYBACK PROGRAM EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 2510	Road Improvement	0.00	378,944.23	303,780.00	180,663.11	180,663.11	180,663.11
15	5 2511	Bridge Improvement	2,272.40	192,648.35	0.00	196,677.28	196,677.28	196,677.28
16								
17		TOTAL CAPITAL OUTLAY	2,272.40	571,592.58	303,780.00	377,340.39	377,340.39	377,340.39
18		**TOTAL EXPENDITURES**	**2,272.40**		**303,780.00**			
19		**TOTAL BUDGET OF EXPENDITURES**		571,592.58		377,340.39	377,340.39	377,340.39
20		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		571,592.58		377,340.39	377,340.39	377,340.39

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HWY BRIDGE BUYBACK PROGRAM
Office, Activity or Function

_____
Signature of Officer

990-VISITORS FUND-CHASE CO

	Code	Description
Fund	0990	VISITORS
Function	879	PROMOTION

	Code No.	VISITORS FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**9,352.46**	10,086.64	**10,086.64**	13,502.06	13,502.06	**13,502.06**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 00	Lodging Tax	12,784.18	12,000.00	15,715.42	12,000.00	12,000.00	12,000.00
7								
8		*Subtotal of State Revenue*	*12,784.18*	*12,000.00*	*15,715.42*	*12,000.00*	*12,000.00*	*12,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	12,784.18	12,000.00	15,715	12,000.00	12,000.00	12,000.00
13		**TRANSFERS**						
14								0.00
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	22,136.64	22,086.64	25,802.06	25,502.06	25,502.06	25,502.06
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	22,136.64	22,086.64	25,802.06	25,502.06	25,502.06	25,502.06
20		**LESS EXPENDITURES**	12,050.00		12,300.00			
21		**BALANCE FORWARD**	**10,086.64**		**13,502.06**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

990-VISITORS FUND-CHASE CO

	Code	Description
Fund	0990	VISITORS
Function	879	PROMOTION

	Code No.	VISITORS FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 6040	Tourism Promotion	12,050.00	22,086.64	12,300.00	25,502.06	25,502.06	25,502.06
5								
6		TOTAL OPERATING EXPENSES	12,050.00	22,086.64	12,300.00	25,502.06	25,502.06	25,502.06
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
12		**TRANSFERS**						
13								
14		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
15		**TOTAL EXPENDITURES**	**12,050.00**		**12,300.00**			
16		**TOTAL BUDGET OF EXPENDITURES**		22,086.64		25,502.06	25,502.06	25,502.06
17		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
18		**TOTAL REQUIREMENTS**		22,086.64		25,502.06	25,502.06	25,502.06

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VISITORS FUND
Office, Activity or Function

_____
Signature of Officer

1000 FAIR FUND-CHASE CO

	Code	Description
Fund	1000	FAIR
Function	855	FAIR

	Code No.	FAIR FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**53,089.24**	44,569.49	**44,569.49**	58,680.91	58,680.91	**58,680.91**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	17.67		0.00			
7	344 05	Property Tax Credit	0.00		0.00			
8	344 10	Tax Relief	0.00		0.00			
9	346 01	Motor Vehicle Pro Rate	9.83	0.00	0.00	0.00	0.00	0.00
10	346 02	Carline Tax	0.53	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of State Revenue*	*28.03*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**INTERGOVERNMENTAL LOCAL**						
14	361 01	Homestead Exemption Commission	-0.18	0.00	0.00	0.00	0.00	0.00
15	540 01	Miscellaenous Revenue	1,335.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Local Revenue*	*1,334.82*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL REVENUES**	1,362.85	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20	590 02	Interfund Transfer from Inheritance Tax Fund 2700	67,410.76	35,930.51	35,930.51	1,319.09	1,319.09	1,319.09
21								
22		*Subtotal of Transfers*	*67,410.76*	*35,930.51*	*35,930.51*	*1,319.09*	*1,319.09*	*1,319.09*
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	121,862.85	80,500.00	80,500.00	60,000.00	60,000.00	60,000.00
24		**PROPERTY TAXES**	3,206.64	0.00	12.15	0.00	0.00	0.00
25		**TOTAL REVENUE AVAILABLE**	125,069.49	80,500.00	80,512.15	60,000.00	60,000.00	60,000.00
26		**LESS EXPENDITURES**	80,500.00		21,831.24			
27		**BALANCE FORWARD**	**44,569.49**		**58,680.91**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1000 FAIR FUND-CHASE CO

	Code	Description
Fund	1000	FAIR
Function	855	FAIR

	Code No.	FAIR FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 9900	Miscellaneous	60,000.00	60,000.00	8,293.69	60,000.00	60,000.00	60,000.00
5								
6		TOTAL OPERATING EXPENSES	60,000.00	60,000.00	8,293.69	60,000.00	60,000.00	60,000.00
7		**SUPPLIES AND MATERIALS**						
8	3 0100	Supplies	0.00	0.00	0.00	0.00	0.00	0.00
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 2500	Capital Outlays	20,500.00	20,500.00	13,537.55	0.00	0.00	0.00
15								
16		TOTAL CAPITAL OUTLAY	20,500.00	20,500.00	13,537.55	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**80,500.00**		**21,831.24**			
18		**TOTAL BUDGET OF EXPENDITURES**		80,500.00		60,000.00	60,000.00	60,000.00
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		80,500.00		60,000.00	60,000.00	60,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

FAIR FUND
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVATION MODERNIZATION FUND-CHASE CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	REG OF DEEDS

	Code No.	PRESERVATION MODERNIZATION FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**4,570.80**	4,622.20	**4,622.20**	4,386.04	4,386.04	**4,386.04**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation/Modernization	2,488.00	2,000.00	3,422.50	2,000.00	2,000.00	2,000.00
7								
8		*Subtotal of State Revenue*	*2,488.00*	*2,000.00*	*3,422.50*	*2,000.00*	*2,000.00*	*2,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	2,488.00	2,000.00	3,422.50	2,000.00	2,000.00	2,000.00
13		**TRANSFERS**						
14								
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	7,058.80	6,622.20	8,044.70	6,386.04	6,386.04	6,386.04
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	7,058.80	6,622.20	8,044.70	6,386.04	6,386.04	6,386.04
19		**LESS EXPENDITURES**	2,436.60		3,658.66			
20		**BALANCE FORWARD**	**4,622.20**		**4,386.04**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND-CHASE CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	REG OF DEEDS

	Code No.	PRESERVATION MODERNIZATION FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	2,436.60	6,622.20	3,658.66	6,386.04	6,386.04	6,386.04
6								
7		TOTAL OPERATING EXPENSES	2,436.60	6,622.20	3,658.66	6,386.04	6,386.04	6,386.04
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14								
15		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
16		**TOTAL EXPENDITURES**	**2,436.60**		**3,658.66**			
17		**TOTAL BUDGET OF EXPENDITURES**		6,622.20		6,386.04	6,386.04	6,386.04
18		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
19		**TOTAL REQUIREMENTS**		6,622.20		6,386.04	6,386.04	6,386.04

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

PRESERVATION MODERNIZATION FUND
Office, Activity or Function

_____
Signature of Officer

Date

1900-VETERANS AID FUND-CHASE CO

	Code	Description
Fund	1900	VETS AID
Function	802	VETS AID

	Code No.	VETERANS AID FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**3,583.49**	3,583.49	**3,583.49**	3,583.49	3,583.49	**3,583.49**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14								
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	3,583.49	3,583.49	3,583.49	3,583.49	3,583.49	3,583.49
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	3,583.49	3,583.49	3,583.49	3,583.49	3,583.49	3,583.49
19		**LESS EXPENDITURES**	0.00		0.00			
20		**BALANCE FORWARD**	**3,583.49**		**3,583.49**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1900-VETERANS AID FUND-CHASE CO

	Code	Description
Fund	1900	VETS AID
Function	802	VETS AID

	Code No.	VETERANS AID FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1700	Travel Expense	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
6	2 2702	Provisions and Clothing	0.00	500.00	0.00	500.00	500.00	500.00
7	2 3000	Med. & Hospital Service	0.00	0.00	0.00	0.00	0.00	0.00
8	2 9900	Miscellaneous	0.00	1,583.49	0.00	1,583.49	1,583.49	1,583.49
9								
10		TOTAL OPERATING EXPENSES	0.00	3,583.49	0.00	3,583.49	3,583.49	3,583.49
11		**SUPPLIES AND MATERIALS**						
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICING**						
21								
22		TOTAL DEBT SERVICING	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
24		**TOTAL BUDGET OF EXPENDITURES**		3,583.49		3,583.49	3,583.49	3,583.49
25		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		3,583.49		3,583.49	3,583.49	3,583.49

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VETERANS AID FUND
Office, Activity or Function

_____
Signature of Officer

2330 JUVENILE JUSTICE-CHASE CO

	Code	Description
Fund	2330	JUV. JUSTICE
Function	667	JUV. JUSTICE

	Code No.	JUVENILE JUSTICE FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**7,981.02**	8,289.55	**8,289.55**	8,289.55	8,289.55	**8,289.55**
2		**INTERGOVERNMENTAL FEDERAL**						
3	330 03	Program Fees - Juvenile Diversion	450.00	400.00	0.00	400.00	400.00	400.00
4								
5		*Subtotal of Federal Revenue*	*450.00*	*400.00*	*0.00*	*400.00*	*400.00*	*400.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11								0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	450.00	400.00	0.00	400.00	400.00	400.00
15		**TRANSFERS**						
16	590 02	Interfund Transfers In	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	8,431.02	8,689.55	8,289.55	8,689.55	8,689.55	8,689.55
20		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL REVENUE AVAILABLE**	8,431.02	8,689.55	8,289.55	8,689.55	8,689.55	8,689.55
22		**LESS EXPENDITURES**	141.47		0.00			
23		**BALANCE FORWARD**	**8,289.55**		**8,289.55**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2330 JUVENILE JUSTICE-CHASE CO

	Code	Description
Fund	2330	JUV. JUSTICE
Function	667	JUV. JUSTICE

	Code No.	JUVENILE JUSTICE FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6							0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10	3 0101	Office Supplies	141.47	8,689.55	0.00	8,689.55	8,689.55	8,689.55
11								
12		TOTAL SUPPLIES AND MATERIALS	141.47	8,689.55	0.00	8,689.55	8,689.55	8,689.55
13		**EQUIPMENT RENTAL**						
14		TOTAL EQUIPMENT RENTAL						
15		**CAPITAL OUTLAY**						
16	5 2510	Other	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20								0.00
21								
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**141.47**		**0.00**			
24		**TOTAL BUDGET OF EXPENDITURES**		8,689.55		8,689.55	8,689.55	8,689.55
25		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		8,689.55		8,689.55	8,689.55	8,689.55

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

JUVENILE JUSTICE FUND
Office, Activity or Function

_____
Signature of Officer

2355-STOP FUND-CHASE CO

	Code	Description
Fund	2355	STOP
Function	666	DIVERSION

	Code No.	STOP FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**3,369.28**	1,510.28	**1,510.28**	2,427.15	2,427.15	**2,427.15**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	396 04	STOP Program Fees	1,500.00	1,000.00	975.00	1,000.00	1,000.00	1,000.00
11								
12		*Subtotal of Local Revenue*	*1,500.00*	*1,000.00*	*975.00*	*1,000.00*	*1,000.00*	*1,000.00*
13		**TOTAL REVENUES**	1,500.00	1,000.00	975.00	1,000.00	1,000.00	1,000.00
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	4,869.28	2,510.28	2,485.28	3,427.15	3,427.15	3,427.15
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	4,869.28	2,510.28	2,485.28	3,427.15	3,427.15	3,427.15
20		**LESS EXPENDITURES**	3,359.00		58.13			
21		**BALANCE FORWARD**	**1,510.28**		**2,427.15**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2355-STOP FUND-CHASE CO

	Code	Description
Fund	2355	STOP
Function	666	DIVERSION

	Code No.	STOP FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Admin. Salary	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 2510	Miscellaneous Capital Outlay	3,359.00	2,510.28	58.13	3,427.15	3,427.15	3,427.15
16								
17		TOTAL CAPITAL OUTLAY	3,359.00	2,510.28	58.13	3,427.15	3,427.15	3,427.15
18		**TOTAL EXPENDITURES**	**3,359.00**		**58.13**			
19		**TOTAL BUDGET OF EXPENDITURES**		2,510.28		3,427.15	3,427.15	3,427.15
20		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		2,510.28		3,427.15	3,427.15	3,427.15

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

STOP FUND
Office, Activity or Function

_____
Signature of Officer

2360-DRUG PROGRAMS FUND-CHASE CO

		Code	Description
	Fund	2360	DRUG PROG.
	Function	660	DRUG FUND

	Code No.	DRUG PROGRAMS FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	10,000.00	**10,000.00**	10,000.00	10,000.00	**10,000.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	475 04	Drug Enforcement Revenue	10,000.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*10,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	10,000.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02							0.00
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**10,000.00**		**10,000.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2360-DRUG PROGRAMS FUND-CHASE CO

	Code	Description
Fund	2360	DRUG PROG.
Function	660	DRUG FUND

	Code No.	DRUG PROGRAMS FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2901	Sheriff Costs	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
18								0.00
19								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
19						0.00	0.00	0.00
20								
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
23		**TOTAL BUDGET OF EXPENDITURES**		10,000.00		10,000.00	10,000.00	10,000.00
24		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
25		**TOTAL REQUIREMENTS**		10,000.00		10,000.00	10,000.00	10,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

DRUG PROGRAMS FUND
Office, Activity or Function

_____
Signature of Officer

2580-COVID A.R.P. FUND-CHASE CO

	Code	Description
Fund	2580	COVID ARP
Function	911	Grant #1

	Code No.	COVID AMERICAN RESCUE PLAN FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**57,692.26**	57,692.26	**57,692.26**	24,795.26	24,795.26	**24,795.26**
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	510 01	Interest on Investments - ARPA	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16								0.00
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	57,692.26	57,692.26	57,692.26	24,795.26	24,795.26	24,795.26
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	57,692.26	57,692.26	57,692.26	24,795.26	24,795.26	24,795.26
22		**LESS EXPENDITURES**	0.00		32,897.00			
23		**BALANCE FORWARD**	**57,692.26**		**24,795.26**			

PROPERTY TAX RECAP

(1) Property Tax	0.00	0.00	0.00
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	0.00	0.00	0.00

2580-COVID A.R.P. FUND-CHASE CO

	Code	Description
Fund	2580	COVID ARP
Function	911	Grant #1

	Code No.	COVID AMERICAN RESCUE PLAN FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	ARPA Expenditures	0.00	57,692.26	32,897.00	24,795.26	24,795.26	24,795.26
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	57,692.26	32,897.00	24,795.26	24,795.26	24,795.26
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
18								0.00
19								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
19								0.00
20								
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**0.00**		**32,897.00**			
23		**TOTAL BUDGET OF EXPENDITURES**		57,692.26		24,795.26	24,795.26	24,795.26
24		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
25		**TOTAL REQUIREMENTS**		57,692.26		24,795.26	24,795.26	24,795.26

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COVID AMERICAN RESCUE PLAN FUND
Office, Activity or Function

_____
Signature of Officer

2585-LOCAL ASSISTANCE & TRIBAL FUND-CHASE CO

	Code	Description
Fund	2585	LATCF
Function	801	County R & A

	Code No.	LOCAL ASSISTANCE & TRIBAL FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**50,000.00**	55,053.00	**55,053.00**	0.00	0.00	**0.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 26	Local Assistance and Tribal Funds	50,000.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*50,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	50,000.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02							0.00
16								0.00
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	100,000.00	55,053.00	55,053.00	0.00	0.00	0.00
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	100,000.00	55,053.00	55,053.00	0.00	0.00	0.00
22		**LESS EXPENDITURES**	44,947.00		55,053.00			
23		**BALANCE FORWARD**	**55,053.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2585-LOCAL ASSISTANCE & TRIBAL FUND-CHASE CO

	Code	Description
Fund	2585	LATCF
Function	801	County R & A

	Code No.	LOCAL ASSISTANCE & TRIBAL FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	LATCF Expenditures	44,947.00	55,053.00	55,053.00	0.00	0.00	0.00
6								0.00
7		TOTAL OPERATING EXPENSES	44,947.00	55,053.00	55,053.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
18								0.00
19								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
19								0.00
20								
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**44,947.00**		**55,053.00**			
23		**TOTAL BUDGET OF EXPENDITURES**		55,053.00		0.00	0.00	0.00
24		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
25		**TOTAL REQUIREMENTS**		55,053.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

LOCAL ASSISTANCE & TRIBAL FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-CHASE CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	INHERITANCE

	Code No.	INHERITANCE FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**3,400,948.16**	3,391,347.45	**3,391,347.45**	3,914,844.16	3,914,844.16	**3,914,844.16**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	310 01	Inheritance Tax	326,541.15	250,000.00	1,185,927.22	250,000.00	250,000.00	250,000.00
10	310 02	Interest on Inheritance Tax		0.00	0.00	0.00	0.00	0.00
11	510 01	Interest		0.00	0.00	0.00	0.00	0.00
12	310 03	Penalty on Inheritance Tax		0.00	0.00	0.00	0.00	0.00
13	540 01	Miscellaneous		0.00	0.00	0.00	0.00	0.00
14								
15		*Subtotal of Local Revenue*	*326,541.15*	*250,000.00*	*1,185,927.22*	*250,000.00*	*250,000.00*	*250,000.00*
16		**TOTAL REVENUES**	326,541.15	250,000.00	1,185,927.22	250,000.00	250,000.00	250,000.00
17		**TRANSFERS**						
18	590 02	Interfund Transfer from Road Fund 200				103,875.00	103,875.00	103,875.00
19								0.00
20								
21		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*103,875.00*	*103,875.00*	*103,875.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	3,727,489.31	3,641,347.45	4,577,274.67	4,268,719.16	4,268,719.16	4,268,719.16
23		**PROPERTY TAXES**						
24		**TOTAL REVENUE AVAILABLE**	3,727,489.31	3,641,347.45	4,577,274.67	4,268,719.16	4,268,719.16	4,268,719.16
25		**LESS EXPENDITURES**	336,141.86		662,430.51			
26		**BALANCE FORWARD**	**3,391,347.45**		**3,914,844.16**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-CHASE CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	INHERITANCE

	Code No.	INHERITANCE FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	0.00	3,345,416.94	366,500.00	4,262,159.13	4,250,159.13	4,250,159.13
7								
8		TOTAL OPERATING EXPENSES	0.00	3,345,416.94	366,500.00	4,262,159.13	4,250,159.13	4,250,159.13
9		**SUPPLIES AND MATERIALS**						
10								0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17	5 0264	Wauneta Shop	0.00	0.00	0.00	0.00	0.00	0.00
18	5 0265	Lamar Shop	0.00	0.00	0.00	0.00	0.00	0.00
19	5 0266	Mid-Plains Community College Expansion	10,000.00	0.00	0.00	0.00	0.00	0.00
20	5 0267	Extension/HHS Building	0.00	0.00	0.00	0.00	0.00	0.00
21	5 0268	Veteran's Memorial	0.00	0.00	0.00	0.00	0.00	0.00
22	5 2510	Hospital Capital Improvement	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL CAPITAL OUTLAY	10,000.00	0.00	0.00	0.00	0.00	0.00
25		**TRANSFERS**						
26	7 0200	Interfund Transfer to Fair Fund 1000	67,410.76	35,930.51	35,930.51	1,319.09	1,319.09	1,319.09
27	7 0201	Interfund Transfer to Hospital Fund 5001	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00
28	7 0202	Interfund Transfer to E911 Fund 2910	8,731.10	10,000.00	10,000.00	5,240.94	17,240.94	17,240.94
29	7 0203	Interfund Transfer to Road Fund 300		0.00	0.00	0.00	0.00	0.00
30								
31		TOTAL TRANSFERS	326,141.86	295,930.51	295,930.51	6,560.03	18,560.03	18,560.03
32		**TOTAL EXPENDITURES**	**336,141.86**		**662,430.51**			
33		**TOTAL BUDGET OF EXPENDITURES**		3,641,347.45		4,268,719.16	4,268,719.16	4,268,719.16
34		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
35		**TOTAL REQUIREMENTS**		3,641,347.45		4,268,719.16	4,268,719.16	4,268,719.16

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

INHERITANCE FUND

_____

2700-INHERITANCE FUND-CHASE CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	INHERITANCE

Code No.	INHERITANCE FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Office, Activity or Function

Signature of Officer

2850-KENO FUND-CHASE CO

	Fund	Code	Description
	Function	2850	KENO
		637	KENO FUND

	Code No.	KENO FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**49,314.80**	54,731.53	**54,731.53**	44,348.40	44,348.40	**44,348.40**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	510 01	Interest Earned	2,169.81	1,400.00	2,460.06	1,400.00	1,400.00	1,400.00
12	534 10	KENO Sales	3,346.92	3,000.00	3,964.81	3,000.00	3,000.00	3,000.00
13		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
14								
15		*Subtotal of Local Revenue*	*5,516.73*	*4,400.00*	*6,424.87*	*4,400.00*	*4,400.00*	*4,400.00*
16		**TOTAL REVENUES**	5,516.73	4,400.00	6,424.87	4,400.00	4,400.00	4,400.00
17		**TRANSFERS**						
18	590 02							0.00
19								
20		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	54,831.53	59,131.53	61,156.40	48,748.40	48,748.40	48,748.40
22		**PROPERTY TAXES**						
23		**TOTAL REVENUE AVAILABLE**	54,831.53	59,131.53	61,156.40	48,748.40	48,748.40	48,748.40
24		**LESS EXPENDITURES**	100.00		16,808.00			
25		**BALANCE FORWARD**	**54,731.53**		**44,348.40**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2850-KENO FUND-CHASE CO

	Fund	Code	Description
	Function	2850	KENO
		637	KENO FUND

	Code No.	KENO FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postage	0.00	400.00	0.00	0.00	0.00	0.00
6	2 1012	Printing and Publication	0.00	500.00	0.00	0.00	0.00	0.00
7	2 1050	KENO License	100.00	100.00	0.00	0.00	0.00	0.00
8	2 9900	Miscellaneous	0.00	58,131.53	16,808.00	48,748.40	48,748.40	48,748.40
9								
10		TOTAL OPERATING EXPENSES	100.00	59,131.53	16,808.00	48,748.40	48,748.40	48,748.40
11		**SUPPLIES AND MATERIALS**						
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18								
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21								0.00
22								0.00
23								
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**100.00**		**16,808.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		59,131.53		48,748.40	48,748.40	48,748.40
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		59,131.53		48,748.40	48,748.40	48,748.40

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

KENO FUND
Office, Activity or Function

_____
Signature of Officer

2910-E911 FUND-CHASE CO

	Code	Description
Fund	2910	E911
Function	697	E911

	Code No.	E911 FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**8,805.34**	10,867.52	**10,867.52**	5,859.06	5,859.06	**5,859.06**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	314 00	E911 Surcharges	15,161.53	15,000.00	14,702.69	14,000.00	14,000.00	14,000.00
10	510 01	Interest on Investments	2,275.08	1,500.00	1,748.72	1,000.00	1,000.00	1,000.00
11		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*17,436.61*	*16,500.00*	*16,451.41*	*15,000.00*	*15,000.00*	*15,000.00*
14		**TOTAL REVENUES**	17,436.61	16,500.00	16,451.41	15,000.00	15,000.00	15,000.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from Inheritance Tax Fund 2700	8,731.10	10,000.00	10,000.00	5,240.94	17,240.94	17,240.94
17	590 02	Interfund Transfer from Wireless 911 Fund 2913	6,114.16	0.00	0.00	0.00	0.00	0.00
18								
19		*Subtotal of Transfers*	*14,845.26*	*10,000.00*	*10,000.00*	*5,240.94*	*17,240.94*	*17,240.94*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	41,087.21	37,367.52	37,318.93	26,100.00	38,100.00	38,100.00
21		**PROPERTY TAXES**						
22		**TOTAL REVENUE AVAILABLE**	41,087.21	37,367.52	37,318.93	26,100.00	38,100.00	38,100.00
23		**LESS EXPENDITURES**	30,219.69		31,459.87			
24		**BALANCE FORWARD**	**10,867.52**		**5,859.06**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2910-E911 FUND-CHASE CO

	Code	Description
Fund	2910	E911
Function	697	E911

	Code No.	E911 FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 0200	Telephone Service	0.00	15,000.00	9,735.54	15,000.00	15,000.00	15,000.00
5	2 1200	Equipment Repair	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
6	2 1700	Travel Expense	0.00	1,100.00	0.00	1,100.00	1,100.00	1,100.00
7	2 9900	Miscellaneous	30,219.69	11,267.52	21,724.33	0.00	12,000.00	12,000.00
8								
9		TOTAL OPERATING EXPENSES	30,219.69	37,367.52	31,459.87	26,100.00	38,100.00	38,100.00
10		**SUPPLIES AND MATERIALS**						
11	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
12	3 0301	Signs	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18	5 0500	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22								
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES**	**30,219.69**		**31,459.87**			
25		**TOTAL BUDGET OF EXPENDITURES**		37,367.52		26,100.00	38,100.00	38,100.00
26		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
27		**TOTAL REQUIREMENTS**		37,367.52		26,100.00	38,100.00	38,100.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

E911 FUND
Office, Activity or Function

_____
Signature of Officer

2913-WIRELESS 911 FUND-CHASE CO

	Code	Description
Fund	2913	W 911
Function	697	W 911

	Code No.	WIRELESS 911 FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**11,953.00**	30,125.61	**30,125.61**	46,760.31	46,760.31	**46,760.31**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	349 60	E911 Enhanced Wireless Service	32,621.23	32,000.00	39,711.76	35,000.00	35,000.00	35,000.00
7								
8		*Subtotal of State Revenue*	*32,621.23*	*32,000.00*	*39,711.76*	*35,000.00*	*35,000.00*	*35,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	532 03	E-911 Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
11		Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	32,621.23	32,000.00	39,711.76	35,000.00	35,000.00	35,000.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from Wireless Holding Fund 2914	0.00	0.00	0.00	0.00	0.00	0.00
17								0.00
18								
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	44,574.23	62,125.61	69,837.37	81,760.31	81,760.31	81,760.31
21		**PROPERTY TAXES**						
22		**TOTAL REVENUE AVAILABLE**	44,574.23	62,125.61	69,837.37	81,760.31	81,760.31	81,760.31
23		**LESS EXPENDITURES**	14,448.62		23,077.06			
24		**BALANCE FORWARD**	**30,125.61**		**46,760.31**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2913-WIRELESS 911 FUND-CHASE CO

	Code	Description
Fund	2913	W 911
Function	697	W 911

	Code No.	WIRELESS 911 FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	8,334.46	62,125.61	23,077.06	81,760.31	81,760.31	81,760.31
6								
7		TOTAL OPERATING EXPENSES	8,334.46	62,125.61	23,077.06	81,760.31	81,760.31	81,760.31
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16							0.00	0.00
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20	7 0201	Interfund to Wireless 911 Holding Fund 2914	0.00	0.00	0.00	0.00	0.00	0.00
21	7 0202	Interfund to General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
22	7 0203	Interfund to E911 Fund 2910	6,114.16	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL TRANSFERS	6,114.16	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**14,448.62**		**23,077.06**			
26		**TOTAL BUDGET OF EXPENDITURES**		62,125.61		81,760.31	81,760.31	81,760.31
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		62,125.61		81,760.31	81,760.31	81,760.31

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

WIRELESS 911 FUND
Office, Activity or Function

_____
Signature of Officer

2914-WIRELESS 911 HOLDING FUND-CHASE CO

	Code	Description
Fund	2914	W 911 HOLD
Function	697	W 911 HOLD

	Code No.	WIRELESS 911 HOLDING FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**138,260.76**	21,958.18	**21,958.18**	0.00	0.00	**0.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	349 60	E911 Wireless Fee Holding Acct	743.60	0.00	0.00	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*743.60*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	743.60	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer from Wireless 911 Fund 2913	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	139,004.36	21,958.18	21,958.18	0.00	0.00	0.00
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	139,004.36	21,958.18	21,958.18	0.00	0.00	0.00
21		**LESS EXPENDITURES**	117,046.18		21,958.18			
22		**BALANCE FORWARD**	**21,958.18**		**0.00**			

PROPERTY TAX RECAP

(1) Property Tax	0.00	0.00	0.00
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	0.00	0.00	0.00

2914-WIRELESS 911 HOLDING FUND-CHASE CO

	Code	Description
Fund	2914	W 911 HOLD
Function	697	W 911 HOLD

	Code No.	WIRELESS 911 HOLDING FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	117,046.18	21,958.18	21,958.18	0.00	0.00	0.00
6								
7		TOTAL OPERATING EXPENSES	117,046.18	21,958.18	21,958.18	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16								
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19	7 0201	Interfund Transfer to Wireless 911 Fund 2913	0.00	0.00	0.00	0.00	0.00	0.00
20								
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**117,046.18**		**21,958.18**			
23		**TOTAL BUDGET OF EXPENDITURES**		21,958.18		0.00	0.00	0.00
24		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
25		**TOTAL REQUIREMENTS**		21,958.18		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

WIRELESS 911 HOLDING FUND
Office, Activity or Function

_____
Signature of Officer

3700-CHAMPION/WAUNETA ROAD PROJECT BOND FUND-CHASE CO

	Code	Description
Fund	3700	RD PROJ. BOND
Function	900	DEBT SERVICE

	Code No.	CHAMPION/WAUNETA RD PROJ. BOND FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**43,030.00**	0.00	**0.00**	0.00	0.00	**0.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9							0.00	0.00
10								0.00
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14	590 02	Interfund Transfer from Road Fund 300	417,967.50	459,917.50	459,917.50	459,917.50	459,917.50	459,917.50
15								
16		*Subtotal of Transfers*	*417,967.50*	*459,917.50*	*459,917.50*	*459,917.50*	*459,917.50*	*459,917.50*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	460,997.50	459,917.50	459,917.50	459,917.50	459,917.50	459,917.50
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	460,997.50	459,917.50	459,917.50	459,917.50	459,917.50	459,917.50
20		**LESS EXPENDITURES**	460,997.50		459,917.50			
21		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP

(1) Property Tax	0.00	0.00	0.00
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	0.00	0.00	0.00

3700-CHAMPION/WAUNETA ROAD PROJECT BOND FUND-CHASE CO

	Code	Description
Fund	3700	RD PROJ. BOND
Function	900	DEBT SERVICE

	Code No.	CHAMPION/WAUNETA RD PROJ. BOND FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous				1,737.50	1,737.50	1,737.50
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	1,737.50	1,737.50	1,737.50
9		**SUPPLIES AND MATERIALS**						
10							0.00	0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								0.00
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**DEBT SERVICE**						
22	6 0100	Principal	380,000.00	385,000.00	385,000.00	390,000.00	390,000.00	390,000.00
23	6 0200	Interest	80,997.50	74,917.50	74,917.50	68,180.00	68,180.00	68,180.00
24								
25		TOTAL DEBT SERVICE	460,997.50	459,917.50	459,917.50	458,180.00	458,180.00	458,180.00
26		**TOTAL EXPENDITURES**	**460,997.50**		**459,917.50**			
27		**TOTAL BUDGET OF EXPENDITURES**		459,917.50		459,917.50	459,917.50	459,917.50
28		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
29		**TOTAL REQUIREMENTS**		459,917.50		459,917.50	459,917.50	459,917.50

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CHAMPION/WAUNETA RD PROJ. BOND FUND
Office, Activity or Function

_____
Signature of Officer

4050-COUNTY BUILDING SINKING FUND-CHASE CO

	Code	Description
Fund	4050	CNTY BUILDING
Function	649	CNTY BUILDING

	Code No.	COUNTY BUILDING SINKING FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**340,369.56**	340,379.09	**340,379.09**	327,349.16	327,349.16	**327,349.16**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	0.00		0.00			
7	344 05	Property Tax Credit	0.00		0.00			
8	344 10	Tax Relief	0.00		0.00			
9	346 01	Motor Vehicle Pro Rate	0.00	0.00	0.00	0.00	0.00	0.00
10	346 02	Carline Tax	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**INTERGOVERNMENTAL LOCAL**						
14							0.00	0.00
15								0.00
16		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19	590 02							0.00
20								
21		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	340,369.56	340,379.09	340,379.09	327,349.16	327,349.16	327,349.16
23		**PROPERTY TAXES**	9.53	0.00	2.74	0.00	0.00	0.00
24		**TOTAL REVENUE AVAILABLE**	340,379.09	340,379.09	340,381.83	327,349.16	327,349.16	327,349.16
25		**LESS EXPENDITURES**	0.00		13,032.67			
26		**BALANCE FORWARD**	**340,379.09**		**327,349.16**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4050-COUNTY BUILDING SINKING FUND-CHASE CO

		Code	Description
	Fund	4050	CNTY BUILDING
	Function	649	CNTY BUILDING

	Code No.	COUNTY BUILDING SINKING FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6								
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10								
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18	5 0200	Courthouse Improvements	0.00	0.00	6,932.67	0.00	0.00	0.00
19	5 0230	County Building Maintenance/Repair	0.00	340,379.09	6,100.00	327,349.16	327,349.16	327,349.16
20								
21		TOTAL CAPITAL OUTLAY	0.00	340,379.09	13,032.67	327,349.16	327,349.16	327,349.16
22		**TRANSFERS**						
23								
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**0.00**		**13,032.67**			
26		**TOTAL BUDGET OF EXPENDITURES**		340,379.09		327,349.16	327,349.16	327,349.16
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		340,379.09		327,349.16	327,349.16	327,349.16

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY BUILDING SINKING FUND
Office, Activity or Function

_____
Signature of Officer

5001-HOSPITAL FUNDING FUND-CHASE CO

	Code	Description
Fund	5001	HOSPITAL
Function	771	HOSP OPNS

	Code No.	HOSPITALFUNDING FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**759,687.54**	475,622.60	**475,622.60**	471,049.41	471,049.41	**471,049.41**
2		**INTERGOVERNMENTAL FEDERAL**						
3		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
4		**INTERGOVERNMENTAL STATE**						
5	344 01	Homestead Exemption	0.00		0.00			
6	344 05	Property Tax Credit	0.00		0.00			
7	344 10	Personal Property Tax Credit	0.00		0.00			
8	344 11	Centrally Assessed Prop. Tax Credit	0.00		0.00			
9	346 01	Pro-Rate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
10	346 02	Carline	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**INTERGOVERNMENTAL LOCAL**						
14	361 01	Homestead Exemption Commission	0.00	0.00	0.00	0.00	0.00	0.00
15	361 11	Tax Relief Commission	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Intergovernmental Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20	590 02	Interfund Transfer from Inheritance Tax Fund 2700	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00
21								
22		Subtotal of Transfers	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,009,687.54	725,622.60	725,622.60	471,049.41	471,049.41	471,049.41
24		**PROPERTY TAXES**	144.96	0.00	33.89	0.00	0.00	0.00
25		**TOTAL REVENUE AVAILABLE**	1,009,832.50	725,622.60	725,656.49	471,049.41	471,049.41	471,049.41
26		**LESS EXPENDITURES**	534,209.90		254,607.08			
27		**BALANCE FORWARD**	**475,622.60**		**471,049.41**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5001-HOSPITAL FUNDING FUND-CHASE CO

	Code	Description
Fund	5001	HOSPITAL
Function	771	HOSP OPNS

	Code No.	HOSPITALFUNDING FUND EXPENDITURES	Actual 2024-2025 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
4		**OPERATING EXPENSES**						
5	2 3000	Health Related Costs (2018 Tax $)	0.00	0.00	0.00	0.00	0.00	0.00
6	2 8000	Refunds	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**SUPPLIES/MATERIALS**						
10								
11		TOTAL SUPPLIES/MATERIALS	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**CAPITAL OUTLAY**						
13	5 0210	Buildings	534,209.90	725,622.60	254,607.08	471,049.41	471,049.41	471,049.41
14								
15		TOTAL CAPITAL OUTLAY	*534,209.90*	*725,622.60*	*254,607.08*	*471,049.41*	*471,049.41*	*471,049.41*
16		**TOTAL EXPENDITURES**	534,209.90	725,622.60	254,607.08	471,049.41	471,049.41	471,049.41
17		**TRANSFERS**						
18								
19		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
20		**TOTAL EXPENDITURES**	**534,209.90**		**254,607.08**			
21		**TOTAL BUDGET OF EXPENDITURES**		725,622.60		471,049.41	471,049.41	471,049.41
22		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
23		**TOTAL REQUIREMENTS**		725,622.60		471,049.41	471,049.41	471,049.41

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HOSPITALFUNDING FUND
Office, Activity or Function

_____
Signature of Officer

5502-AMBULANCE FUND-CHASE CO

	Code	Description
Fund	5502	AMBULANCE
Function	691	AMBULANCE

	Code No.	AMBULANCE FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**133,339.94**	77,021.08	**77,021.08**	88,287.19	88,287.19	**88,287.19**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	340 01	Ambulance PPE - State	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	402 01	Ambulance Service Fees	138,148.64	153,778.92	146,284.51	145,000.00	145,000.00	145,000.00
11	510 06	Ambulance Dividend	0.00	0.00	0.00	0.00	0.00	0.00
12	532 03	Refunds - Miscellaneous	293.80	200.00	2,371.07	200.00	200.00	200.00
13								
14		*Subtotal of Local Revenue*	*138,442.44*	*153,978.92*	*148,655.58*	*145,200.00*	*145,200.00*	*145,200.00*
15		**TOTAL REVENUES**	138,442.44	153,978.92	148,655.58	145,200.00	145,200.00	145,200.00
16		**TRANSFERS**						
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	271,782.38	231,000.00	225,676.66	233,487.19	233,487.19	233,487.19
20		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL REVENUE AVAILABLE**	271,782.38	231,000.00	225,676.66	233,487.19	233,487.19	233,487.19
22		**LESS EXPENDITURES**	194,761.30		137,389.47			
23		**BALANCE FORWARD**	**77,021.08**		**88,287.19**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5502-AMBULANCE FUND-CHASE CO

	Code	Description
Fund	5502	AMBULANCE
Function	691	AMBULANCE

	Code No.	AMBULANCE FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0401	Administrative Salary Part Time	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0407	Med/Health P/T Salary	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Service	227.42	300.00	107.26	300.00	300.00	300.00
8	2 0200	Telephone Service	11,486.00	12,500.00	11,946.93	12,500.00	12,500.00	12,500.00
9	2 1012	Printing and Publication	47.00	200.00	0.00	200.00	200.00	200.00
10	2 1600	Radio & Equipment Repair	2,961.46	15,000.00	11,516.55	15,000.00	15,000.00	15,000.00
11	2 1700	Travel Expense	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1765	Continuing Education	1,604.00	2,500.00	780.00	2,500.00	2,500.00	2,500.00
13	2 2545	Volunteer Services	37,055.15	45,000.00	31,931.95	45,000.00	45,000.00	45,000.00
14	2 4408	Ambulance Billing Costs	0.00	27,000.00	918.31	27,000.00	27,000.00	27,000.00
15	2 4410	Hospital Services- RN Fees	188.00	500.00	0.00	500.00	500.00	500.00
16	2 5623	Imperial EMS	23.00	0.00	1,020.00	0.00	0.00	0.00
17	2 9900	Miscellaneous	2,379.88	1,000.00	17,858.95	17,000.00	3,000.00	3,000.00
18	2 9901	Cares Act Expenses	0.00	0.00	0.00	0.00	0.00	0.00
19								
20		TOTAL OPERATING EXPENSES	55,971.91	104,000.00	76,079.95	120,000.00	106,000.00	106,000.00
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Office Supplies	1,067.31	3,500.00	3,026.93	3,500.00	3,500.00	3,500.00
23	3 0105	Medical Supplies	22,885.89	25,000.00	36,753.50	30,000.00	35,000.00	35,000.00
24	3 0115	Stockpile Reimbursement Supplies/Grant	0.00	0.00	0.00	0.00	0.00	0.00
25	3 0209	Machinery Equipment & Fuel	4,780.11	10,000.00	3,742.25	10,000.00	10,000.00	10,000.00
26	3 0217	Oxygen	14,929.18	15,000.00	17,510.59	16,000.00	16,000.00	16,000.00
27								
28		TOTAL SUPPLIES AND MATERIALS	43,662.49	53,500.00	61,033.27	59,500.00	64,500.00	64,500.00
29		**EQUIPMENT RENTAL**						
30								
31		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
32		**CAPITAL OUTLAY**						
33	5 0305	Ambulance Purchase	0.00	0.00	0.00	0.00	0.00	0.00
34	5 0311	Radio Equipnment	126.90	3,500.00	276.25	3,500.00	3,500.00	3,500.00
35	5 0316	Ambulance	0.00	0.00	0.00	0.00	0.00	0.00
36								
37		TOTAL CAPITAL OUTLAY	126.90	3,500.00	276.25	3,500.00	3,500.00	3,500.00
38		**TRANSFERS**						

39	7 0200	Interfund Transfer to Ambulance Sinking Fund 5505	95,000.00	0.00	0.00	0.00	0.00	0.00
40								0.00
41								0.00
42		TOTAL TRANSFERS	95,000.00	0.00	0.00	0.00	0.00	0.00
43		**TOTAL EXPENDITURES**	**194,761.30**		**137,389.47**			
44		**TOTAL BUDGET OF EXPENDITURES**		161,000.00		183,000.00	174,000.00	174,000.00
45		**NECESSARY CASH RESERVE**		70,000.00		50,487.19	59,487.19	59,487.19
46		**TOTAL REQUIREMENTS**		231,000.00		233,487.19	233,487.19	233,487.19

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

AMBULANCE FUND
Office, Activity or Function

_____
Signature of Officer

5505-AMBULANCE SINKING FUND-CHASE CO

	Code	Description
Fund	5505	AMB SINKING
Function	691	AMB SINKING

	Code No.	AMBULANCE SINKING FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**329,301.22**	349,872.89	**349,872.89**	363,169.72	363,169.72	**363,169.72**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	340 01	EMS (ARPA) Grant			99,999.98	0.00	0.00	0.00
7	344 01	Homestead Exemption	0.00		0.00			
8	344 10	Personal Property Tax Credit	0.00		0.00			
9	346 01	Motor Vehicle Pro Rate	0.00	0.00	0.00	0.00	0.00	0.00
10	346 02	Carline	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of State Revenue*	*0.00*	*0.00*	*99,999.98*	*0.00*	*0.00*	*0.00*
13		**INTERGOVERNMENTAL LOCAL**						
14	361 01	Homestead Exemption Commission	0.00	0.00	0.00	0.00	0.00	0.00
15	510 01	Interest Earned	1,347.92	300.00	0.00	0.00	0.00	0.00
16								0.00
17		*Subtotal of Local Revenue*	*1,347.92*	*300.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL REVENUES**	1,347.92	300.00	99,999.98	0.00	0.00	0.00
19		**TRANSFERS**						
20	590 02	Interfund from Ambulance Fund 5502	95,000.00	0.00	0.00	0.00	0.00	0.00
21								
22		*Subtotal of Transfers*	*95,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	425,649.14	350,172.89	449,872.87	363,169.72	363,169.72	363,169.72
24		**PROPERTY TAXES**	0.61	0.00	4.37	0.00	0.00	0.00
25		**TOTAL REVENUE AVAILABLE**	425,649.75	350,172.89	449,877.24	363,169.72	363,169.72	363,169.72
26		**LESS EXPENDITURES**	75,776.86		86,707.52			
27		**BALANCE FORWARD**	**349,872.89**		**363,169.72**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5505-AMBULANCE SINKING FUND-CHASE CO

	Code	Description
Fund	5505	AMB SINKING
Function	691	AMB SINKING

	Code No.	AMBULANCE SINKING FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 3600	Ambulance Costs	0.00	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**CAPITAL OUTLAY**						
12	5 0305	Ambulance Purchase	75,776.86	350,172.89	86,707.52	363,169.72	363,169.72	363,169.72
13	5 0313	Janitorial Equipment (Washer/Dryer)	0.00	0.00	0.00	0.00	0.00	0.00
14								
15		TOTAL CAPITAL OUTLAY	75,776.86	350,172.89	86,707.52	363,169.72	363,169.72	363,169.72
16		**TRANSFERS**						
17								
18		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**75,776.86**		**86,707.52**			
20		**TOTAL BUDGET OF EXPENDITURES**		350,172.89		363,169.72	363,169.72	363,169.72
21		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
22		**TOTAL REQUIREMENTS**		350,172.89		363,169.72	363,169.72	363,169.72

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

AMBULANCE SINKING FUND
Office, Activity or Function

_____
Signature of Officer