2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

CHEYENNE COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2025

1. Auditor of Public Accounts -Electronically or by mail
   auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		6,347,272.00	6,347,272.00
County Fair		68,500.00	68,500.00
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	6,415,772.00	6,415,772.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

XX YES ____ NO

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 1,634,526,530

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025?

____ YES XX NO

*If **YES** , please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	-
Interest	-
Total Bonded Indebtedness	-

CHEYENNE COUNTY BUDGET DOCUMENT
INDEX

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CHEYENNE COUNTY BUDGET DOCUMENT
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• County Court System	0100	622	B-9-1
• Building and Grounds	0100	641	B-10-1
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• County Sheriff	0100	651	B-12-1 to B-12-2
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CHEYENNE COUNTY BUDGET DOCUMENT
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DESCRIPTION	CODE NUMBER FUND	CODE NUMBER FUNCTION	PAGE NUMBER
SECTION C:			
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• Visitors	0990	879	C-4-1 TO C-4-3
• Visitors Improvement	0995	879	C-5-1 TO C-5-2
• County Fair	1000	855	C-6-1 TO C-6-2
• County Fair Sinking	1025	855	C-7-1 TO C-7-2
• Preservation Modernization Fund	1150	604	C-8-1 TO C-8-2
• Veterans Aid	1900	806	C-9-1 TO C-9-2
• Stop	2356	666	C-10-1 TO C-10-2
• Drug	2360	660	C-11-1 TO C-11-2
• Federal Drug Attorney	2410	660	C-12-1 TO C-12-2
• Federal Drug Sheriff	2411	660	C-13-1 TO C-13-2
• American Rescue Plan	2580	911	C-14-1 TO C-14-2
• Economic Development	2605	636	C-15-1 TO C-15-2
• Inheritance Tax	2700	982	C-16-1 TO C-16-2
• Lottery	2850	637	C-17-1 TO C-17-2
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• Communications Center	2910	653	C-19-1 TO C-19-3
• Wireless 911 Service	2913	653	C-20-1 TO C-20-2
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CHEYENNE COUNTY

BUDGET MESSAGE

The Cheyenne County Board of Commissioners have allocated real and personal property tax levy to various Miscellaneouse Districts as provide by law. Due to financial obligations and needs of the County, the Cheyenne County Historical Society is the only Miscellaneous District to receive levy authority from the County Board of Commissioners. All Fire Districts have had successful special elections that have granted tax authority and Cheyenne County provides a small amount of its levy authority to Cemetery Districts through this budget with the exception of the Potter Cemetery District who has their own levy. Additionally, Pleasantview Cemetery and the Czech Cemetery are supported by Keno funds.

The Cheyenne County Board of Commissioners did not use any Allowable Growth increase of restriced funds for the purpose of creating unused budget authority or to produce a balanced budget.

The Cheyenne County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Cheyenne County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

The Cheyenne County Board of Commissioners will fund the Road/Bridge Fund, in part, by transfer of funds from the County General Fund.

PETTY CASH FUNDS: Clerk $15,000; Sheriff $300; Attorney $300; Clerk of the District Court $500; Fair $7,000; Veteran's Aid $4,000; County Court $75; Register of Deeds $200; and Sheriff for General Assistance $1,000.

Darrell Johnson

Chairperson of County Board

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2025 - 20

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of CHEYENNE County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of CHEYENNE County resolves that:

1. The 2025-2026 property tax request be set at:

General Fund	$	6,347,272.00
County Fair	$	68,500.00

2. The total assessed value of property differs from last year's total assessed value by 6.9 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.38028 per $100 of assessed value.
4. CHEYENNE County proposes to adopt a property tax request that will cause its tax rate to be 0.392516 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of CHEYENNE County will increase (or decrease) last year's budget by -8.71 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by MILLER, seconded by SANDERS to adopt Resolution #2025-20

Voting yes were:	Voting no were:
Sanders	
Miller	

Dated this 22nd day of September, 2025.

CHEYENNE COUNTY NEBRASKA
BOARD OF COMMISSIONERS

ABSENT
Darrell J. Johnson, Chairman

Philip E. Sanders, Member

Randy Miller, Member

ATTEST:

Beth E. Fiegenschuh
Beth E. Fiegenschuh, Cheyenne County Clerk

RESOLUTION 2025-19
CHEYENNE COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the Cheyenne County Board of Commissioners on or about the 19th day of August, 2019;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Cheyenne County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is adopted as the Budget for Cheyenne County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this 22nd day of September, 2025.

CHEYENNE COUNTY NEBRASKA
BOARD OF COMMISSIONERS

ABSENT
Darrell J. Johnson, Chairman

Philip E. Sanders, Member

Randy Miller, Member

SEAL * CHEYENNE COUNTY * NEBRASKA

ATTEST:

Beth E. Fiegenschuh

Beth E. Fiegenschuh, Cheyenne County Clerk

RESOLUTION 2025 - 14

WHEREAS, Nebraska Revised Statute 77-3442 authorizes Cheyenne County a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows Cheyenne County to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority by Cheyenne County; and

WHEREAS, Nebraska Revised Statute 77-3443 requires the Cheyenne County Board of Commissioners to review and approve or disapprove the tax request of all political subdivisions subject to allocation of property tax authority by Cheyenne County; and

WHEREAS, the Cheyenne County Historical Society, Fire District #1-Sidney; Fire District #2-Dalton/Gurley; Fire District #3-Lodgepole; Fire District #4-Potter and Cemetery District #3-Potter are all political subdivisions subject to tax levy by the Cheyenne County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

1. The following allocation of real and personal property tax for fiscal year 2025-2026 is made to political subdivisions as follows:

Cheyenne County Historical Association	$28,974
Fire District #1 – Sidney	$0
Fire District #2 - Dalton/Gurley	$0
Fire District #3 – Lodgepole	$0
Fire District #4 – Potter	$0
Cemetery District #3 – Potter	$0

2. No allocation may be changed except by agreement between both the Cheyenne County Board of Commissioners and the governing body of the political subdivision whose final tax allocation is listed above.

Dated this 18th day of August 2025.

COUNTY OF CHEYENNE NEBRASKA
BOARD OF COMMISSIONERS

Darrell J. Johnson, Chairman

Philip E. Sanders, Vice-Chairman

Randal D. Miller, Member

ATTEST:

CHEYENNE COUNTY, NEBRASKA * SEAL *

Beth E. Fiegenschuh, Cheyenne County Clerk

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Cheyenne County**
ADDRESS	**P.O. Box 217**
CITY & ZIP CODE	**Sidney, NE 69162**
TELEPHONE	**(308) 254-2141**
WEBSITE	**www.cheyennecountyne.net**

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Darrell Johnson	Beth Fiegenschuh	Jeff Jung, CPA, PFS
TITLE /FIRM NAME	Chairperson	Clerk	Rauner & Associates, P.C.
TELEPHONE	(308) 254-2141	(308) 254-2141	(308) 254-1040
EMAIL ADDRESS	ccant@msn.com	clerk@cheyennecounty.net	jjung@raunercpa.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

CHEYENNE COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	12,994,663.03	11,129,670.60	13,958,036.67	13,958,036.67
Capital Outlay	485,260.28	250,537.23	4,094,345.35	4,094,345.35
Debt Service				
Transfers Out *(Must agree to Transfers In Below)*	970,000.00	1,052,000.00	1,844,130.34	1,844,130.34
Total Disbursements and Transfers	14,449,923.31	12,432,207.83	19,896,512.36	19,896,512.36
Balance, Receipts and Transfers:				
Net Fund Balance	8,553,199.82	7,624,446.64	8,125,254.81	8,125,254.81
Intergovernmental Federal	298,015.75	218,705.85	199,044.00	199,044.00
Intergovernmental State	2,962,499.65	2,981,166.86	2,462,491.20	2,462,491.20
Intergovernmental Local	3,573,068.63	3,030,802.79	3,599,507.12	3,599,507.12
Personal and Real Property Taxes	5,717,586.10	5,650,340.50	6,415,772.00	6,415,772.00
Transfers In *(Must agree to Transfers Out Above)*	970,000.00	1,052,000.00	1,844,130.34	1,844,130.34
Total Resources Available	22,074,369.95	20,557,462.64	22,646,199.47	22,646,199.47
Balance Forward/Cash Reserve	7,624,446.64	8,125,254.81	2,749,687.11	2,749,687.11
Cash Reserve Percentage				20%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1 OK
2 OK
3 OK
4 OK
5 OK
6 OK
7 OK
8 OK
9 OK

CHEYENNE COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	5,533,067.00	100,110.00		1,236,769.65	6,869,946.65
Public Safety - Law Enforcement	2,014,525.00	210,000.00			2,224,525.00
Public Safety - Other	1,174,162.58	132,504.00			1,306,666.58
Public Works - Highways & Roads	2,971,229.00	1,148,793.81		53,360.69	4,173,383.50
Public Works - Other	100,114.00	-			100,114.00
Public Health & Social Services	163,809.15	24,250.00			188,059.15
Culture and Recreation	219,500.00	41,774.23			261,274.23
Community Development	1,405,402.00	3,500.00		54,000.00	1,462,902.00
Miscellaneous	376,227.94	2,433,413.31		500,000.00	3,309,641.25
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	13,958,036.67	4,094,345.35	-	1,844,130.34	**19,896,512.36**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

CHEYENNE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2025 at 9:15 o'clock, A.M., at Cheyenne County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 7,554,510.31	$ 7,802,931.95	$ 9,334,521.65	$ 1,013,600.03	$ 4,001,049.68	$ 6,347,272.00
Road/Bridge	$ 2,878,911.81	$ 2,334,298.14	$ 3,390,229.00	$ 500,000.00	$ 3,890,229.00	$ -
Highway Bridge Buyback	$ -	$ -	$ 729,793.81	$ -	$ 729,793.81	$ -
Road Sinking	$ -	$ -	$ 53,360.69	$ -	$ 53,360.69	$ -
Visitors	$ 209,085.40	$ 220,764.83	$ 273,402.00	$ 466,764.70	$ 740,166.70	$ -
Visitor Improvement	$ 170,833.62	$ 123,913.05	$ 189,500.00	$ 577,190.55	$ 766,690.55	$ -
County Fair	$ 224,531.48	$ 245,624.64	$ 240,630.00	$ -	$ 172,130.00	$ 68,500.00
County Fair Sinking	$ 6,821.27	$ -	$ 20,644.23	$ -	$ 20,644.23	$ -
Preservation Modernization	$ 5,176.52	$ 8,294.31	$ 16,060.53	$ -	$ 16,060.53	$ -
Veterans' Aid	$ 410.76	$ 1,064.02	$ 48,123.15	$ -	$ 48,123.15	$ -
Stop	$ 1,245.00	$ -	$ 10,114.26	$ -	$ 10,114.26	$ -
Drug	$ -	$ -	$ 5,772.00	$ -	$ 5,772.00	$ -
Federal Drug-Attorney	$ -	$ -	$ 1,500.00	$ -	$ 1,500.00	$ -
Federal Drug-Sheriff	$ -	$ -	$ 5,000.00	$ -	$ 5,000.00	$ -
American Rescue Plan	$ 1,047,049.64	$ 461,245.34	$ -	$ -	$ -	$ -
Economic Development	$ 1,000,000.00	$ 10,000.00	$ 1,000,000.00	$ -	$ 1,000,000.00	$ -
Inheritance Tax	$ -	$ 64,355.66	$ 2,933,413.31	$ -	$ 2,933,413.31	$ -
Lottery	$ 188,027.71	$ 201,978.02	$ 295,810.53	$ -	$ 295,810.53	$ -
Keno 2% Reserve	$ -	$ -	$ 64,356.88	$ -	$ 64,356.88	$ -
Communications Center	$ 690,127.24	$ 679,056.82	$ 906,950.00	$ 74,079.00	$ 981,029.00	$ -
Wireless 911 Service	$ 220,295.61	$ 35,303.45	$ 87,309.32	$ -	$ 87,309.32	$ -
Emergency Management	$ 252,896.94	$ 243,377.60	$ 290,021.00	$ 117,852.83	$ 407,873.83	$ -
TOTALS	$ 14,449,923.31	$ 12,432,207.83	$ 19,896,512.36	$ 2,749,687.11	$ 16,230,427.47	$ 6,415,772.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 6,415,772.00	$ 6,415,772.00

Unused Property Tax Request Authority available for next year $ 519,183.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 22nd day of September, 2025 at 8:00 o'clock, A.M., at Cheyenne County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	21,794,450.64	19,896,512.36	-9%
Property Tax Request	$ 6,215,772.00	$ 6,415,772.00	3%
Valuation	1,529,095,267	1,634,526,530	7%
Tax Rate	0.406500	0.392516	-3%
Tax Rate if Prior Tax Request was at Current Valuation	0.380280		

LEGAL # L25-607

L25-607

CHEYENNE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 7,554,510.31	$ 7,802,931.95	$ 9,334,521.65	$ 1,013,800.03	$ 4,001,549.68	$ 6,347,272.00
Road/Bridge	$ 2,878,911.81	$ 2,334,298.14	$ 3,390,229.00	$ 500,000.00	$ 3,890,229.00	$ -
Highway Bridge Buyback	$ -	$ -	$ 729,793.81	$ -	$ 729,793.81	$ -
Road Sinking	$ -	$ -	$ 53,360.69	$ -	$ 53,360.69	$ -
Visitors	$ 209,085.40	$ 220,764.83	$ 273,402.00	$ 466,764.70	$ 740,166.70	$ -
Visitor Improvement	$ 170,833.62	$ 123,913.05	$ 188,500.00	$ 577,190.55	$ 765,690.55	$ -
County Fair	$ 224,531.48	$ 245,624.64	$ 240,630.00	$ -	$ 172,130.00	$ 68,500.00
County Fair Sinking	$ 6,821.27	$ -	$ 20,644.23	$ -	$ 20,644.23	$ -
Preservation Modernization	$ 5,176.52	$ 8,294.31	$ 16,060.53	$ -	$ 16,060.53	$ -
Veterans' Aid	$ 410.76	$ 1,064.02	$ 48,123.15	$ -	$ 48,123.15	$ -
Stop	$ 1,245.00	$ -	$ 10,114.20	$ -	$ 10,114.20	$ -
Drug	$ -	$ -	$ 5,772.00	$ -	$ 5,772.00	$ -
Federal Drug Attorney	$ -	$ -	$ 1,500.00	$ -	$ 1,500.00	$ -
Federal Drug Sheriff	$ -	$ -	$ 5,000.00	$ -	$ 5,000.00	$ -
American Rescue Plan	$ 1,047,049.64	$ 661,245.34	$ -	$ -	$ -	$ -
Economic Development	$ 1,000,000.00	$ 10,000.00	$ 1,000,000.00	$ -	$ 1,000,000.00	$ -
Inheritance Tax	$ -	$ 64,355.66	$ 2,933,413.31	$ -	$ 2,933,413.31	$ -
Lottery	$ 185,027.71	$ 201,978.02	$ 295,810.53	$ -	$ 295,810.53	$ -
Keno 2% Reserve	$ -	$ -	$ 84,356.88	$ -	$ 84,356.88	$ -
Communications Center	$ 690,127.24	$ 679,056.82	$ 906,950.00	$ 74,079.00	$ 981,029.00	$ -
Wireless 911 Service	$ 220,295.81	$ 35,303.45	$ 87,309.32	$ -	$ 87,309.32	$ -
Emergency Management	$ 252,696.94	$ 243,377.60	$ 290,021.00	$ 117,852.83	$ 407,873.83	$ -
TOTALS	$ 14,449,903.31	$ 12,432,207.83	$ 19,896,512.36	$ 2,749,687.11	$ 15,230,427.47	$ 6,415,772.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 6,415,772.00	$ 6,415,772.00

Unused Property Tax Request Authority available for next year $ 1,969,935.46

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 22nd day of September, 2025 at 8:00 o'clock, A.M., at Cheyenne County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	21,794,450.64	19,896,512.36	-9%
Property Tax Request	$ 6,215,772.00	$ 6,415,772.00	3%
Valuation	1,529,995,267	1,634,526,530	7%
Tax Rate	0.406500	0.392516	-3%
Tax Rate if Prior Tax Request was at Current Valuation	0.380280		

ZNEZ [Published in the Sidney Sun-Telegraph, September 11, 2025]

AFFIDAVIT OF PUBLICATION

The undersigned, being duly sworn deposes and says that he is a Principal Clerk of the SIDNEY SUN-TELEGRAPH, a weekly newspaper of general circulation in Cheyenne County, State of Nebraska, and that a notice entitled:

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

a true copy of which is hereto attached and made a part hereof, was published in said newspaper 1 consecutive week(s) the first publication having been made the

11 day of SEPTEMBER 2025

and the last publication having been made the

11 day of SEPTEMBER 2025

that said newspaper has been published weekly in the English language at the City of Sidney, within said county and state for fifty-two consecutive weeks, immediately prior to the first date of publication above, and once every week successively since that day, and during all said times has had and now has a bona fide circulation of more than 300 copies weekly and during all said time has been and now is printed in whole or in part in an office maintained by the Publishers at the said place of publication.

M A Claufka

****

Subscribed in my presence and sworn to before me this 11th day of September 2025

Nathaniel M. Schumacher

Notary Public

My commission expires 1-6-29

(SEAL)

GENERAL NOTARY - State of Nebraska
NATHANIEL M SCHUMACHER
My Comm. Exp. Jan 6, 2029

CHEYENNE COUNTY BOARD OF COMMISSIONERS
CHEYENNE COUNTY BOARD OF EQUALIZATION

September 15, 2025

The Cheyenne County Board of Commissioners and Board of Equalization held an open and public meeting on Monday, September 15, 2025, in the Commissioners Meeting Room, Cheyenne County Court House, 1000 10th Avenue, Sidney, Nebraska. A notice of this meeting was published in the Sidney Sun-Telegraph on September 4, 2025, aired on News Channel Nebraska Radio, posted on the bulletin board in the County Court House and on the Cheyenne County website. Copies of the agenda were posted on the Court House bulletin board, transmitted to each Commissioner and kept current and available to the public at the Office of the County Clerk. Chairman Darrell Johnson called the meeting to order at 8:00 A.M., with the following present:

Randal D. Miller	Commissioner of the First District
Darrell J. Johnson	Commissioner of the Second District
Philip E. Sanders	Commissioner of the Third District
Beth Fiegenschuh	County Clerk and Clerk to the Board
Amber Horn	County Attorney

Everyone present recited the Pledge of Allegiance.

Chairman Johnson announced a copy of the current Open Meetings Act is posted on the wall in the Commissioners Meeting Room.

The current Agenda has been reviewed. A motion was made by Sanders, seconded by Miller to approve the current Agenda as presented. Roll Call: Sanders, Johnson, Miller. Nay: None.

The Minutes of the September 2, 2025, meeting have been reviewed. A motion was made by Miller, seconded by Sanders to approve the Minutes as written. Roll Call: Aye: Johnson, Miller, Sanders. Nay: None.

Abbreviations for claims: Ex (Expenses), Ga (Garnishment), In (Insurance), Mi (Mileage), Re (Retirement), Sa (Salaries), Se (Service), Su (Supplies), Ta (Tax), Ut (Utilities).

GENERAL FUND

Employee Payroll 112,051.60 -Sa; Allo Communications 1,340.28-Ex; Bemis Drug 57.81-Ex; Benzel Pest Control 108.43 -Ex; Bluffs Facility 184.11-Su; Jamie Bright 51.80-Mi; Cheyenne Co 7,855.18-Re; Cheyenne Co Clerk 8,084.03-Ta; Cheyenne Co Court 984.00-Ex; Cheyenne Co District Court 408.00-Ex; Cheyenne Co Sheriff's Office 368.50-Ex; Cheyenne Co Treasurer 43,084.49-Ex; City of Sidney 4,998.50-Ut; Connecting Point Scotts Bluff 94.68-Ex; Culligan 573.98-Ut; 21st Century Equipment 6,048.54-Ex; Eakes Office 1,431.77-Ex; Beth Fiegenschuh 1,127.89-In; Finney's 844.35-Su; Five Nines Tech 11,910.82; Frenchman Valley 3,241.61-Ex; Garden County Sheriff's Office 3,100.00-Ex; Grainger 271.40-Ex; Hamilton Telecommunications 89.90-Ex; Robert S. Harvoy 275.00-Se; UNL-Haskell Ag Lab 115.00-Ex; Holyoke 180.00-Ex; Hometown Leasing 370.75-Ex; Amber Horn 1,076.60-Mi; Huber & Associates 850.00-Su; Kimball County Treasurer 4,050.00-Ex; Nebraska Association of County Officials 400.00-Ex; NACO 7.00-Ex; Sara Nelson 442.94-Mi; Prairie States Communications 39.95-Ex; Region 1 BHA 7,794.25-Ex; Regional West Garden County 3,360.24-Ex; Reynolds 4,309.00-Ex; Royal Flush Sanitation 100.00-Ex; Sidney Sun Telegraph 1,809.89-Ex; Simon Materials 374.25-Ex; Sonny's Super Foods 6,209.12-Ex; Splish Splash Car Wash 5.12-Ex; Thomson Reuters-West 735.22-Ex;

TransUnion 120.00-Su; Us Bank 145.00-Ex, 2,654.98-Ex/Su,253.17-Su,21.49-Ex,77.88-Ex; Sheila Von Seggem 1,100.00-In; Western Drug 126.68-Ex; Westfield Pharmacy 75.46-Ex; Wheat Belt Public Power District 56.73-Ex, 56.34-Ut 2,194.04-Ut; Denise Wieser 369.60-Mi.

Total: $248,065.37.

ROAD FUND

Employee Payroll 33,745.34-Sa; AJK Services 5,212.30-Ex; Charter Communications 100.00-Ex; Cheyenne Co Clerk 2,166.30-Re, 2,510.29-Ta; Phillip Childers 59.95-Ex; Cornhusker International Trucks 372.49-Ex; Deaver Tire 495.00-Ex; E&S Auto Supply 413.05-Su; High West Energy 85.59-Ut; Inland Truck Parts & Service 1,131.96-Ex; Interstate Battery 230.47-Su; Nebraska Land 2,051.43-Ex; NT Building Supply & Rental 19.90-Su; Sidney Sun-Telegraph 71.50-Ex; US Bank 12.50-Ex; Verizon Connect 365.68-Ex; Verizon Wireless 39.91-Ex; Village of Dalton 75.00-Ut; Village of Lodgepole 88.28-Ut; Village of Potter 112.71-Ut; Wheatbelt Public Power Dist. 138.73-Ut; 21st Century Equipment 5,714.10-Ex.
Total: $55,212.48.

VISITORS FUND

Employee Payroll 1,890.40-Sa; Allo Comms 152.10-Ex; Cheyenne County Clerk 127.60-Re, 138.80-Ta; City of Sidney 406.61-Ut; Eakes Office Solutions 27.49-Su; Lamar 432.00-Ex; Maly Marketing 3,200.00-Se; US Bank 2,181.40-Ex.
Total: $8,556.40.

VISITOR'S IMPROVEMENT FUND

Eakes 8.96-Ex; US Bank 120.73-Ex.
Total: $129.69.

FAIR FUND

Mega Music 266.80-Ex; Sidney Feed & Supply 283.54-Su; Valley Repair 1,409.38-Ex.
Total: $1,959.72.

INHERITANCE FUND

Wieser Construction 18,470.00-Ex.
Total: $18,470.00

KENO FUND

Critter Sitter 250.00-Se; Sidney Veterinary Hospital 3,301.75-Ex; Western Drug 36.50-Ex.
Total: $3,588.25.

E911 FUND

Employee Payroll 16,644.67-Sa; APCO International 75.00-Ex; Century Link 81.00-Ex; Cheyenne County Clerk 1,106.66-Re, 1,194.81-Ta; Culligan 29.95-Ex; Ideal Linen Supply-36.57-Se; Charter Communications 246.92-Ex; US Bank 2,837.85-Ex.
Total: $22,253.43.

Wireless 911

Hamilton Information Systems 1,076.46-Ex.
Total: 1,076.46.

BEAR GRAPHICS [illegible]

EMERGENCY MANAGEMENT FUND

Employee Payroll 4,135.27-Sa; BAMXW LLC 300.00-Ex; Cheyenne County Clerk 279.13-Re, 276.16-Ta; Finney's 70.74-Ex; FirstNet 265.86-Ex; Frenchman Valley Coop 295.37-Ex; Panhandle Public Health District 75.00-Ex; Splish Splash Car Wash 30.00-Ex; US Bank 1,265.44-Ex.
Total: $6,992.97.

GRAND TOTAL: $366,304.77.

A motion was made by Miller, seconded by Sanders to approve and pay all claims as stated above. Delinquent taxes were deducted where owing. Roll Call: Aye: Miller, Sanders, Johnson. Nay: None.

The Board reviewed the Monthly Fee Reports for the Clerk, Clerk of the District Court and Highway Superintendent for the month of August, for the months of June, July and August for the Treasurer and for the month of July for the Sheriff. A motion was made by Sanders, seconded by Miller to approve the Monthly Fee Reports as submitted. Roll Call: Aye: Sanders, Johnson, Miller. Nay: None.

Cheyenne County Attorney Amber Horn discussed with the Board the General Assistance application from Carlos DeHerrera for a County burial for his spouse Linda deHerrera. The Board questioned if the assets listed on the application were assets of the deceased or assets of the spouse also. A motion was made by Sanders, seconded by Miller to table this matter to the October 6th meeting to allow the County Attorney time to research the question. Roll Call: Aye: Johnson, Miller, Sanders. Nay: None.

Cheyenne County Clerk Beth Fiegenschuh offered her letter of retirement effective January 2, 2026. A motion was made by Johnson, seconded by Sanders to accept the letter of retirement. Roll Call: Aye: Miller, Sanders, Johnson. Nay: None.

At 8:10 A.M., Chairman Johnson declared the public hearing open to review and consider approval of an application from Anna Roelle for a subdivision located in part of Section 22, Township 12 North, Range 52 West of the 6th P.M., Cheyenne County, Nebraska to be known as Tract 1, Stateline Subdivision containing 10.00 acres more or less and an application to change zoning from Agriculture to Residential Estate. Planning and Zoning Administrator Colleen Terman was present and stated that all of the documents were in order and she had received no public comments regarding the applications. The Planning and Zoning Commission met on August 25, 2025 and approved the applications and recommended that they be forwarded to the Board of Commissioners for final approval. After a review of the documentation, a motion was made by Sanders, seconded by Miller to adopt Resolution 2025-18 approving the subdivision and rezoning requests. Roll Call: Aye: Sanders, Johnson, Miller. Nay: None. A complete copy of the Resolution as adopted is on file at the Office of the County Clerk.

At 8:20 A.M., Chairman Johnson declared the public hearing closed.

Vini Zuppa, Extension Crops and Water Educator for the University of Nebraska, introduced himself to the Board. Mr. Zuppa will be working at the Cheyenne County Extension office and will be representing Banner, Kimball, Cheyenne and Deuel Counties.

Whitney Whatley, representing the Suicide Awareness Group, addressed the Board. Ms. Whatley stated September is Suicide Awareness and Prevention month. The group is sponsoring a "Chalk the Walk Break the Dark" event. The group is encouraging the community to create uplifting art or write encouraging, positive messages on the sidewalks, driveways or community spaces. Ms. Whately inquired if the Board would approve the use of County properties and the involvement of County Officials for this event. The Board had

BEAS GRAPHICS E20034785KV

no problem with the use of the properties. A motion was made by Sanders, seconded by Miller to approve the request from Whitney Whatley for the use of the County properties and the involvement of County Officials for the event. Roll Call: Aye: Johnson, Miller, Sanders. Nay: None.

Candace Meredith, Deputy Director of the Nebraska Association of County Officials (NACO) updated the Board on NACO activities. Every 4 years, it is necessary to set the salaries of County Officials for the upcoming term of office. This year, the salaries will be set for the 2027-2030 term. NACO gathers salary information from the Counties across the State. This information is used to offer recommendations for the salaries of the Officials for the 2027-2030 term. On October 22nd, there will be a webinar to review the salary study. NACO is also gathering information on underfunded and unfunded mandates to see if there is any replacement revenue that can be used for these mandates. NACO is working closely with the State Senators.

Anthoney Krajewski, Cheyenne County Highway Superintendent, updated the Board on road activities. The matter of the issuance of permits and fees was tabled until the October 6th meeting.

Randy Mathewson addressed the Board regarding the weed and prairie dog problem in the County. Cheyenne County Weed Superintendent Brent Fletcher was also present.

There were no comments from the public.

At 9:15 A.M., Chairman Johnson declared the public hearing open to discuss the 2025-2026 Cheyenne County budget. Jeff Jung, Budget Making Authority, was present. No members from the public appeared.

Chairman Johnson declared the public hearing closed at 9:30 A.M.

There being no further business to come before the Board, the meeting was adjourned at 9:31 A.M.

Dated the 15th day of September 2025.

Darrell J. Johnson, Chairman

Phillip E. Sanders, Vice-Chairman

Randal D. Miller, Member

CHEYENNE COUNTY, NEBRASKA * SEAL *

ATTEST:

Beth E. Fiegenschuh

Beth E. Fiegenschuh, Cheyenne County Clerk

BEAR GRAPHICS E20003478EV

CHEYENNE COUNTY BOARD OF COMMISSISONERS
CHEYENNE COUNTY BOARD OF EQUALIZATION

SEPTEMBER 22, 2025

The Cheyenne County Board of Commissioners and Cheyenne County Board of Equalization held an open and public special meeting on Monday, September 22, 2025 in the Cheyenne County Commissioners Meeting Room, Cheyenne County Court House, 1000 10th Avenue, Sidney, Nebraska. A notice of this meeting was published in the Sidney Sun-Telegraph, posted on the bulletin board in the County Court House and posted on the Cheyenne County website. Copies of the Agenda were posted on the Court House bulletin board and on the Cheyenne County website, transmitted to each Commissioner and kept current and available to the public at the County Clerk's Office. Vice-Chairman Phillip E. Sanders called the meeting to order at 8:05 A.M., with the following present:

Randal D. Miller	Commissioner of the First District
Philip E. Sanders	Commissioner of the Third District
Beth E. Fiegenschuh	County Clerk and Clerk to the Board

Also present was Jeff Jung, Budget Making Authority. Chairman Darrell J. Johnson was absent from the meeting.

Everyone present joined in the Pledge of Allegiance.

Vice-Chairman Sanders announced a copy of the current Open Meetings Act is posted in the Commissioners meeting room.

The current Agenda has been reviewed. A motion was made by Miller, seconded by Sanders to approve the Agenda as written. Roll Call: Aye: Sanders, Miller. Nay: None. Absent: Johnson.

At 8:06 A.M., Vice-Chairman Sanders declared the public hearing open to review and consider approval of a Resolution of adoption and appropriations of the 2025-2026 Cheyenne County Budget.

The Board discussed the approval of the budget for the fiscal year July 1, 2025 to June 30, 2026 as evidenced by the budget document. A motion was made by Miller, seconded by Sanders to adopt Resolution 2025-19 approving the adoption and appropriations of the 2025-2026 Cheyenne County budget. Roll Call: Aye: Miller, Sanders. Nay: None. Absent: Johnson. A complete copy of the Resolution as adopted is on file at the Office of the County Clerk.

At 8:10 A.M.. Vice-Chairman Sanders declared the public hearing closed.

At 8:11 A.M., a motion was made by Miller, seconded by Sanders to recess the Board of Commissioners and reconvene as the Board of Equalization. Roll Call: Aye: Sanders, Miller. Nay: None. Absent: Johnson.

The Board discussed setting the 2025-2026 Cheyenne County tax levy at $.392516 per $100 of actual valuation which is different than the 2024-2025 Cheyenne County tax levy. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $.38028 per $100 of assessed value. Based on the proposed property tax request and changes in other revenue, the total operating budget of Cheyenne County decreased by -8.71% from the

COMMISSIONER'S PROCEEDINGS T

SEAL GRAPHICS E20032F8EV

prior year's budget. A motion was made by Miller, seconded by Sanders to adopt Resolution 2025-20 setting the 2025-2026 Cheyenne County tax levy at $.392516. Roll Call: Miller, Sanders. Nay: None. Absent: Johnson. A complete copy of the Resolution as adopted is on file at the Office of the County Clerk.

At 8:15 A.M., a motion was made by Miller, seconded by Sanders to adjourn the Board of Equalization and reconvene as the Board of Commissioners. Roll Call: Aye: Sanders. Miller. Nay: None. Absent: Johnson.

There were no comments from the public.

There being no further business to come before the Board, Vice-Chairman Sanders declared the meeting adjourned at 8:20 A.M.

Dated this 22nd day of September 2025.

CHEYENNE COUNTY, NEBRASKA * SEAL *

ABSENT
Darrell J. Johnson, Chairman

Philip E. Sanders, Vice-Chairman

Randal D. Miller, Member

ATTEST:

Beth E. Fiegenschuh

Beth E. Fiegenschuh, Cheyenne County Clerk

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: **RAUNER & ASSOCIATES**
1037 12TH AVENUE
SIDNEY, NE 69162-1629

TAXABLE VALUE LOCATED IN THE COUNTY OF: CHEYENNE

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY GENERAL	County-General	21,368,171	1,634,526,530	1,529,095,267	1.40

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*
***Note:** Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*
[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I **JORDAN HAJEK**, **CHEYENNE** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Jordan B. Hajek, Assessor
(signature of county assessor)

8/13/25
(date)

COUNTY ASSESSOR OFFICIAL SEAL SIDNEY, NE CHEYENNE COUNTY

CC: County Clerk, **CHEYENNE** County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

128,899,509 Pers Prior
134,190,142 Pers Value

1,400,195,758 Real Prior
1,500,336,388 Real Value

Page A-9

PROPERTY TAX GROWTH LIMITATION ACT (§§ 13-3401 - 13-1308)

CHEYENNE COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	$ 6,215,772.00	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	(11)	-	
Preliminary Property Tax Request Authority (line 1 - line 11)			(12) 6,215,772.00

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 6,217,305.49
See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

21,368,171.00 (2025 Growth Value) / 1,529,095,267.00 (2024 Total Valuation) = 1.40% (14a)

86,883.04 Increase due to Growth (14)
(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Inflation Percentage 5.17% (15a)
(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

321,434.69 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	310,865.27

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**310,865.27**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**6,934,955.00**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	6,415,772.00
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**519,183.00**

CHEYENNE COUNTY
2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 310,865.27
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	310,865.27
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	519,183.00
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	519,183.00

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	-

CHEYENNE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	6,415,772.00	-	1,634,526,530	0.392516	0.000000
Ag. Society	-	-	-	0.000000	0.000000
Historical Society	28,909.00	-	1,634,526,530	0.001769	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.394284	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	-	0.000000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.450000 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.394284
Fire District - Largest General Levy Authority granted by County Board	0.000000
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.394284 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

CHEYENNE COUNTY LEVY LIMIT FORM

	Taxing District (Column 1)	County-wide Levy (Column 2)	Fire District (Column 3)	Cemetery District (Column 4)	Irrigation District (Column 5)	Drainage District (Column 6)	Rural Water District (Column 7)	Other District (Column 8)	Total Levy Allocated (Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2	Districts 1S,1S1,3D,3G,4L	0.392516						0.001769	0.394284
3									0.000000
4	Districts 1R1, 1R1-S, 3R1,	0.392516						0.001769	0.394284
5	4R1,1R1-L, 1R1, 3R1-S								0.000000
6									0.000000
7	District 9R2	0.392516						0.001769	0.394284
8									0.000000
9	Districts 3R2, 4R2	0.392516						0.001769	0.394284
10									0.000000
11	Districts 3R3C1 & 4R3C1	0.392516						0.001769	0.394284
12									0.000000
13	District 4R3C2	0.392516						0.001769	0.394284
14									0.000000
15	Districts 1R3, 3R3, 4R3	0.392516						0.001769	0.394284
16									0.000000
17	District 9R4, 27	0.392516						0.001769	0.394284
18									0.000000
19	Districts 9P, 1R4, 3R4,	0.392516						0.001769	0.394284
20	1R4-L								0.000000
21									0.000000
22	District 26	0.392516						0.001769	0.394284
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

CHEYENNE COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 2,151,530.05
2023	$ 2,868.91
2022	$ 745.09

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025
CHEYENNE COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
City of Sidney	7/1/17 to indefinite	Agreement to provide joint 24 hour Communications Center
Deuel, Garden, Kimball and Morrill counties	7/1/17 to indefinite	Agreement for Common Emergency Management
The State of Nebraska	7/1/17 to indefinite	Agreement for Agricultural Extension Agent services
Surrounding counties	7/1/17 to indefinite	Agreement to provide an Area Agency on Aging
Panhandle counties	7/1/17 to indefinite	Agreement to operate Panhandle Area Development District
City of Sidney	7/1/17 to indefinite	Agreement for Economic Development
Surrounding counties	7/1/17 to indefinite	Agreement to provide services to mentally challenged individuals
West Nebraska Juvenile Services	7/1/17 to indefinite	Agreement to provide juvenile services
City of Sidney	7/1/17 to indefinite	Agreement to provide SWAT services
City of Sidney	7/1/17 to indefinite	Agreement to provide solid waste / landfill utility services
Surrounding counties	7/1/17 to indefinite	Agreement to provide conjoined insurance coverage / services between General, Road and the Fair Funds
City of Sidney	7/1/17 to indefinite	Agreement to provide municipal library services

CHEYENNE COUNTY

Schedule of Transfers Adopted 2025-26

Fund	Receipts / Revenues Transfers In	Disbursement Transfers Out
Transfer From:		
General Fund 100	$ -	$ 1,236,770
Road Sinking 0705	-	53,361
Visitors Improvement Fund 0995	-	54,000
Inheritance 0982	-	500,000
Transfer To:		
General Fund 100	500,000	-
Road Fund 300	1,290,131	-
Visitors Fund 0990	54,000	-
Total Operating Transfers	$ 1,844,131	$ 1,844,131

CHEYENNE COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 6,215,772.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2025 Growth Value per Assessor	/	Prior Year Total Property Valuation per Assessor	=		(3)
21,368,171	/	1,529,095,267	=	1.40 %	

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.40 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 211,336.25

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) $ **6,427,108.25**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 6,415,772.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

CHEYENNE COUNTY

Fund	Code	Description
	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	2,111,072.48	2,336,131.22	2,176,243.68	2,176,243.68	2,176,243.68
		TAXES					
	304 00	Motor Vehicle Taxes	390,139.34	404,839.34	397,000.00	397,000.00	397,000.00
	305 00	Personal and Real Property Taxes	5,654,600.78	5,588,455.02	6,347,272.00	6,347,272.00	6,347,272.00
	311 00	Local Option Sales Tax					
	318 01	License or Occupation Tax					
		Total Taxes	6,044,740.12	5,993,294.36	6,744,272.00	6,744,272.00	6,744,272.00
		LICENSES AND PERMITS					
	321 01	Trailer Court Licenses	50.00	50.00	50.00	50.00	50.00
	324-10	Locksmith License	-	-			
	325 05	Zoning Permits	1,714.00	433.00	400.00	400.00	400.00
		Total Licenses and Permits	1,764.00	483.00	450.00	450.00	450.00
		INTERGOVERNMENTAL FEDERAL					
	330 20	Highway Safety					
	330 30	Crime Commission	-	-			
	330 35	Crime Commission - Sheriff	-	-			
	331 01	Title IV-D Child Support Enforcement (Dist. Court)	50,438.56	46,349.47	29,000.00	29,000.00	29,000.00
	331 02	Title IV-D Child Support Enforcement (Attorney)	56,424.90	50,806.01	34,800.00	34,800.00	34,800.00
	331 04	Title IV Child Support Incentives Attorney	17,343.00	-	-	-	-
	339 04	Community Block Grant					
	339 06	Emergency Management Grant	2,980.89	-	-		
		Total Federal Receipts	127,187.35	97,155.48	63,800.00	63,800.00	63,800.00
		INTERGOVERNMENTAL STATE					
	340 01	State Grants	-	-			
	341 30	State Prisoner Reimbursements					
	341 80	CO Attorney Juvenile Diversion Grant	42,686.19	34,339.97	32,000.00	32,000.00	32,000.00
	344 01	Homestead Exemption	148,052.40	150,434.86			
	344 05	Property Tax Credit	384,064.78	429,879.90			
	345 01	Government Subdivision Aid					
	345 02	Insurance Tax Allocation	33,447.00	35,283.19	36,500.00	36,500.00	36,500.00
	345 03	Airline Tax Allocation	4,858.48	3,667.64	3,700.00	3,700.00	3,700.00
	346 01	ProRate Motor Vehicle	15,236.57	14,888.07	14,800.00	14,800.00	14,800.00
	346 02	Carline Tax Allocation	22,965.31	21,642.12	19,000.00	19,000.00	19,000.00

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	347 02	Incentive Payments					
	346 05	Nameplate Capacity Tax					
		Total State Receipts	651,310.73	690,135.75	106,000.00	106,000.00	106,000.00
		INTERGOVERNMENTAL LOCAL					
	351 01	Interlocal Government Pay.		17,211.19	17,000.00	17,000.00	17,000.00
	353 01	In-Lieu-of-Tax-1957 & Pr.					
	353 02	In-Lieu-of-Tax-5% Gross Receipts	14,761.16	15,253.33	13,500.00	13,500.00	13,500.00
	353 03	In-Lieu-of-Tax-Housing Authority					
		Total Local Intergovernmental	14,761.16	32,464.52	30,500.00	30,500.00	30,500.00
		LOCAL CHARGES FOR SERVICES					
		County Treasurer -					
	360 01	Drivers License - Fees	4,975.50	4,677.75	4,300.00	4,300.00	4,300.00
	360 02	Motor Vehicle Registration - Fees	42,450.98	54,986.06	49,000.00	49,000.00	49,000.00
	360 04	Redemption Fees	1,540.00	1,188.00	1,300.00	1,300.00	1,300.00
	360 05	Distress Warrant Fees	140.00	176.00	150.00	150.00	150.00
	360 06	Tax Sale Fees	1,360.00	1,570.00	1,600.00	1,600.00	1,600.00
	360 07	Advertising Fees	870.00	1,390.00	4,500.00	4,500.00	4,500.00
	361 01	Homestead Exemption Commission	7,799.64	7,664.40	4,500.00	4,500.00	4,500.00
	361 02	Property Tax Credit Commission	17,304.32	18,412.70	12,000.00	12,000.00	12,000.00
	361 03	Sales Tax Commission	9,597.92	9,992.39	5,000.00	5,000.00	5,000.00
	363 01	Property Tax Commission	209,495.78	179,417.36	202,000.00	202,000.00	202,000.00
	363 02	Special Assessment Tax Commission	-	1.79	-	-	-
	363 07	Motor Vehicle Tax Commission	14,110.70	14,718.23	10,000.00	10,000.00	10,000.00
	365 01	Miscellaneous Fees & Commission	10.00	10.00	38,306.00	38,306.00	38,306.00
		County Clerk -					
	371 01	Filing & Recording Fees	44,334.00	47,050.00	45,000.00	45,000.00	45,000.00
	371 02	Documentary Stamps	25,614.93	34,196.08	29,000.00	29,000.00	29,000.00
	371 03	Miscellaneous Fees	2,996.62	1,929.95	2,000.00	2,000.00	2,000.00
	371 05	Marriage License Fees	1,125.00	1,261.00	1,000.00	1,000.00	1,000.00
	371 06	Political Filing Fees	519.84	-	3,000.00	3,000.00	3,000.00
		Clerk of the District Court -					
	380 01	Filing & Recording Fees	7,543.48	12,227.11	10,000.00	10,000.00	10,000.00
	381 01	Bail Bond Costs - 10%	6,240.00	4,905.00	4,500.00	4,500.00	4,500.00
	380 05	Miscellaneous Fees		57.00			
	383 00	Passport Fees	525.00	490.00	400.00	400.00	400.00

CHEYENNE COUNTY

Fund	Code	Description
	0100	GENERAL
Function		

RECEIPTS SUMMARY

Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
				Officials Estimation	Board Proposed	Adopted
	County Court System -					
390 01	County Court Cost Refunds	2,296.84	2,207.57	2,300.00	2,300.00	2,300.00
	Election Commissioner -					
393 02	Election Costs Recovered	1,580.45	12,407.06	9,000.00	9,000.00	9,000.00
	County Sheriff -					
395 01	Service Fees	21,341.29	20,762.43	15,000.00	15,000.00	15,000.00
395 02	Mileage & Costs Refund	3,225.02	4,517.70	3,000.00	3,000.00	3,000.00
395 04	Breath Analyzer Fees	70.00	780.00	300.00	300.00	300.00
395 05	Reimbursement Prisoners	30,900.00	11,800.00	7,000.00	7,000.00	7,000.00
395 10	Vehicle Inspection Account	10,730.00	300.00	10,000.00	10,000.00	10,000.00
395 13	Handgun Application Fee	1,585.00	1,300.00	1,400.00	1,400.00	1,400.00
395 15	Miscellaneous Revenue	2,657.23	3,126.55	3,000.00	3,000.00	3,000.00
395 19	Reimbursement of Services	-	322.50	-	-	-
397 21	Jail Commissary	6,347.50	6,838.50	6,500.00	6,500.00	6,500.00
	County Attorney -					
396 01	Fees - Check Collections	70.00	80.00	150.00	150.00	150.00
	Other Receipts -					
406 01	Vending Machines	1,548.30	628.00	600.00	600.00	600.00
409 01	Sale of Maps/Publications, etc.	500.00	300.00	800.00	800.00	800.00
450 02	Photo Copy	2,039.45	2,860.50	2,000.00	2,000.00	2,000.00
450 03	Postage	6,799.00	68.19	2,500.00	2,500.00	2,500.00
450 07	Telephone/Communication Services	8.00	4.00			
470 01	Overload Fines - 25%	437.50	281.25	300.00	300.00	300.00
476 02	Animal Control	12,500.00	-	2,000.00	2,000.00	2,000.00
500 01	Leases & Rental Property	22,575.00	15,625.00	15,000.00	15,000.00	15,000.00
510 01	Interest on Investments	341,746.12	274,752.61	160,000.00	160,000.00	160,000.00
531 01	Judgments & Settlements	30,425.07	20,388.74	16,000.00	16,000.00	16,000.00
531 02	Insurance Settlements	430.72	2,224.00			
531 03	Insurance Dividend Refund	18,120.00	17,275.00	10,000.00	10,000.00	10,000.00
532 03	Refund - Miscellaneous	22,186.29	29,161.17	32,500.00	32,500.00	32,500.00
533 01	One Time Revenue	500.00	-			
534 01	Contributions and Donations	-	5,000.00			
540 01	Miscellaneous Revenue	633.20	179.71	150.00	150.00	150.00
	TOTAL LOCAL RECEIPTS	939,805.69	829,511.30	727,056.00	727,056.00	727,056.00

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
		TRANSFERS IN:					
	590 02	Transfers In - Inheritance			500,000.00	500,000.00	500,000.00
	590 02	Transfers In -					
		Total Transfer In	-	-	500,000.00	500,000.00	500,000.00
		TOTAL RESOURCES AVAILABLE	9,890,641.53	9,979,175.63	10,348,321.68	10,348,321.68	10,348,321.68
		Less: Disbursements	7,554,510.31	7,802,931.95	9,370,731.65	9,334,521.65	9,334,521.65
		BALANCE FORWARD /CASH RESERVE	2,336,131.22	2,176,243.68	977,590.03	1,013,800.03	1,013,800.03

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	ALL	FUNCTION SUM.

DISBURSEMENTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	600-649	GENERAL GOVERNMENT	(1)	(2)	(3)	(4)	(5)
	601	County Board	92,303.55	92,166.32	94,750.00	94,750.00	94,750.00
	602	County Clerk	219,991.87	235,788.05	268,300.00	268,300.00	268,300.00
	603	County Treasurer	308,197.26	309,665.01	335,009.00	336,959.00	336,959.00
	605	County Assessor	304,876.04	264,210.59	313,238.00	313,238.00	313,238.00
	607	Election Commissioner	35,561.42	36,737.73	85,150.00	85,150.00	85,150.00
	621	Clerk of the District Court	169,210.51	183,637.27	193,350.00	193,350.00	193,350.00
	622	County Court System	10,385.92	10,621.62	16,300.00	16,300.00	16,300.00
	641	Building and Grounds	383,476.48	370,798.51	471,300.00	478,400.00	478,400.00
	645	Cooperative Extension Agent	58,438.59	89,395.54	105,490.00	106,530.00	106,530.00
	650-699	PUBLIC SAFETY:					
	651	County Sheriff	812,777.49	870,329.70	1,187,150.00	1,090,710.00	1,090,710.00
	652	County Attorney	539,947.99	539,569.11	610,175.00	610,955.00	610,955.00
	671	County Jail	461,388.63	499,692.46	513,500.00	522,860.00	522,860.00
	700-749	PUBLIC WORKS:					
	733	Noxious Weed Control	75,154.32	73,614.46	100,114.00	100,114.00	100,114.00
	750-799	PUBLIC HEALTH:					
	800-849	PUBLIC WELFARE & SOCIAL SERVICES:					
	801	Relief	9,527.02	6,000.00	14,500.00	14,500.00	14,500.00
	803	Veterans' Service Officer	102,133.04	102,297.87	118,936.00	118,936.00	118,936.00
	822	Institutions	631.13	1,295.66	6,500.00	6,500.00	6,500.00
	850-879	CULTURE AND RECREATION:					
	900-909	DEBT SERVICE:					
	900	Debt Service					
	910-999	MISCELLANEOUS:					
	970	Miscellaneous General	3,070,509.05	3,117,112.05	3,740,200.00	3,740,200.00	3,740,200.00
	990 01	TRANSFER - TO FUND 300	900,000.00	1,000,000.00	1,196,769.65	1,236,769.65	1,236,769.65
		TRANSFER - TO FUND 2910	-				
		TOTAL BUDGET OF DISBURSEMENTS	7,554,510.31	7,802,931.95	9,370,731.65	9,334,521.65	9,334,521.65

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	601	CO. BOARD

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	79,176.00	79,176.00	81,000.00	81,000.00	81,000.00
2	1 0810	Cash in Lieu	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
2		TOTAL PERSONAL SERVICES	91,176.00	91,176.00	93,000.00	93,000.00	93,000.00
3	2 ----	OPERATING EXPENSES:					
4	2 1702	Lodging			-	-	-
5	2 1704	Mileage Allowance	1,073.56	990.32	1,100.00	1,100.00	1,100.00
6	2 1760	Convention / Workshop	-	-	500.00	500.00	500.00
7		TOTAL OPERATING EXPENSES	1,073.56	990.32	1,600.00	1,600.00	1,600.00
8	3 ----	SUPPLIES AND MATERIALS:					
9	3 0101	Supplies - Office	53.99	-	150.00	150.00	150.00
10		TOTAL SUPPLIES AND MATERIALS	53.99	-	150.00	150.00	150.00
11	4 ----	EQUIPMENT RENTAL:					
12	4 0200	Equipment - Office					
13	4 ____						
14	4 ____						
15		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
16	5 ----	CAPITAL OUTLAY:					
17	5 0500	Office Equipment					
18	5 0502	Data Processing Equipment					
19	5 ____						
20		TOTAL CAPITAL OUTLAY	-	-	-	-	-
21		TOTAL DISBURSEMENTS/REQUIREMENTS	92,303.55	92,166.32	94,750.00	94,750.00	94,750.00

(To Page B-2-1, Line 1)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

COUNTY BOARD
Office, Activity or Function

Board of Commissioners
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	602	CO. CLERK

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 —	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	70,716.96	72,838.44	76,000.00	76,000.00	76,000.00
2	1 0201	Deputy's Salary - Chief	52,990.40	54,635.85	57,000.00	57,000.00	57,000.00
3	1 0305	Regular Time Salaries - Clerical	82,560.00	89,200.25	95,000.00	95,000.00	95,000.00
4	1 0405	Part Time Clerical	-	-	11,000.00	11,000.00	11,000.00
5	1 0500	Overtime	-	-	1,000.00	1,000.00	1,000.00
6	1 0600	Vacation Pay	-	800.00	2,000.00	2,000.00	2,000.00
6	1 0810	Cash in Lieu	-	1,000.00	6,000.00	6,000.00	6,000.00
7	1 1300	Longevity	2,683.51	3,117.09	800.00	800.00	800.00
8		TOTAL PERSONAL SERVICES	208,950.87	221,591.63	248,800.00	248,800.00	248,800.00
9	2 —	OPERATING EXPENSES:					
10	2 2502	GIS Workshop	2,258.14	2,371.00	2,500.00	2,500.00	2,500.00
11	2 1210	Office Equipment Repair	-	-	500.00	500.00	500.00
12	2 1704	Mileage Allowance	613.35	659.26	1,000.00	1,000.00	1,000.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	238.25	350.00	500.00	500.00	500.00
14	2 1760	Convention / Workshop Expense	429.80	764.70	1,000.00	1,000.00	1,000.00
15	2 2544	Maintenance Agreement	5,151.43	4,784.31	5,000.00	5,000.00	5,000.00
16		TOTAL OPERATING EXPENSES	8,690.97	8,929.27	10,500.00	10,500.00	10,500.00
17	3 —	SUPPLIES AND MATERIALS:					
18	3 0101	Supplies - Office	2,350.03	2,802.43	4,000.00	4,000.00	4,000.00
19	3 ___						
20		TOTAL SUPPLIES AND MATERIALS	2,350.03	2,802.43	4,000.00	4,000.00	4,000.00
21	4 —	EQUIPMENT RENTAL:					
22	4 0200	Equipment - Office					
23	4 ___						
24		TOTAL EQUIPMENT RENTAL	-	-	-	-	
25	5 —	CAPITAL OUTLAY:					
26	5 0500	Office Equipment	-	-			
27	5 0502	Data Processing Equipment	-	2,464.72	5,000.00	5,000.00	5,000.00
28		TOTAL CAPITAL OUTLAY	-	2,464.72	5,000.00	5,000.00	5,000.00
29		TOTAL DISBURSEMENTS/REQUIREMENTS	219,991.87	235,788.05	268,300.00	268,300.00	268,300.00

(To Page B-2-1, Line 2)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

COUNTY CLERK
Office, Activity or Function

Beth Fiegenschuh, County Clerk
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	603	CO. TREAS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	70,716.96	72,838.44	75,016.00	75,016.00	75,016.00
2	1 0201	Deputy's Salary - Chief	52,990.40	54,538.80	56,262.00	56,262.00	56,262.00
3	1 0305	Regular Time Salaries - Clerical	162,400.00	158,724.00	173,450.00	173,450.00	173,450.00
3	1 0500	Overtime	-	-	530.00	530.00	530.00
4	1 1300	Longevity	4,276.22	4,248.30	4,738.00	4,738.00	4,738.00
5	1 0600	Vacation Pay	1,082.08	1,335.75	1,976.00	1,976.00	1,976.00
6	1 0810	Cash in Lieu	6,000.00	1,000.00	3,000.00	3,000.00	3,000.00
7		TOTAL PERSONAL SERVICES	297,465.66	292,685.29	314,972.00	314,972.00	314,972.00
8	2 ----	OPERATING EXPENSES:					
9	2 0100	Postal Service					
10	2 1200	Maintenance and Repairs					
11							
12	2 1700	Travel Expenses -	582.56	214.00	675.00	675.00	675.00
13	2 1704	Mileage Allowance	-	460.29	1,252.00	1,252.00	1,252.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	309.37	351.88	500.00	500.00	500.00
15	2 1770	Training					
16	2 2544	Maintenance Agreement	2,385.36	2,420.46	2,466.00	2,466.00	2,466.00
17	2 2502	GIS	2,302.54	2,417.00	2,417.00	2,417.00	2,417.00
18		TOTAL OPERATING EXPENSES	5,579.83	5,863.63	7,310.00	7,310.00	7,310.00
19	3 ----	SUPPLIES AND MATERIALS:					
20	3 0101	Supplies - Office	3,547.31	7,595.65	8,727.00	8,727.00	8,727.00
21		TOTAL SUPPLIES AND MATERIALS	3,547.31	7,595.65	8,727.00	8,727.00	8,727.00
22	4 ----	EQUIPMENT RENTAL:					
23	4 0200	Equipment - Office	-	-	-	-	-
24		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
25	5 ----	CAPITAL OUTLAY:					
26	5 0500	Office Equipment				1,950.00	1,950.00
27	5 0502	Data Processing Equipment	1,604.46	3,520.44	4,000.00	4,000.00	4,000.00
28		TOTAL CAPITAL OUTLAY	1,604.46	3,520.44	4,000.00	5,950.00	5,950.00
29		TOTAL DISBURSEMENTS/REQUIREMENTS	308,197.26	309,665.01	335,009.00	336,959.00	336,959.00

(To Page B-2-1, Line 3)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

COUNTY TREASURER
Office, Activity or Function

Shelley Bowlin, County Treasurer
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	605	CO. ASSESSOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	70,716.96	72,838.44	75,015.00	75,015.00	75,015.00
2	1 0201	Deputy's Salary - Chief	52,990.40	54,538.80	56,261.00	56,261.00	56,261.00
3	1 0305	Regular Time Salaries - Clerical	117,480.00	118,960.00	121,680.00	121,680.00	121,680.00
4	1 1300	Longevity	1,242.93	1,630.98	2,272.00	2,272.00	2,272.00
5	1 0500	Overtime	-	-	-	-	-
6	1 0600	Vacation Pay	-	-	-	-	-
7		TOTAL PERSONAL SERVICES	242,430.29	247,968.22	255,228.00	255,228.00	255,228.00
8	2 ----	OPERATING EXPENSES:					
9	2 0100	Postal Service					
10	2 1704	Mileage Allowance	486.01	292.12	2,000.00	2,000.00	2,000.00
11	2 1707	Mileage - Appraisal	-	-			
12	2 1751	Dues, Regsistrations & Subs	250.00	225.00	300.00	300.00	300.00
13	2 1760	Convention / Workshop Costs	3,295.04	1,029.82	2,500.00	2,500.00	2,500.00
14	2 1767	Staff Training	12,500.00	540.00	2,500.00	2,500.00	2,500.00
15	2 2502	GIS Workshop	24,216.54	-	25,000.00	25,000.00	25,000.00
16	2 2503	ESRI (GIS)	-	-			
17	2 2510	Appraiser's Fees	15,880.00	6,250.00	17,500.00	17,500.00	17,500.00
18	2 2544	Maintenance Agreement	2,275.84	2,337.90	2,500.00	2,500.00	2,500.00
19		TOTAL OPERATING EXPENSES	58,903.43	10,674.84	52,300.00	52,300.00	52,300.00
20	3 ----	SUPPLIES AND MATERIALS:					
21	3 0101	Supplies - Office	2,495.08	3,549.89	2,500.00	2,500.00	2,500.00
22	3 0114	Supplies - Appraisal	25.32	2,017.64	500.00	500.00	500.00
23		TOTAL SUPPLIES AND MATERIALS	2,520.40	5,567.53	3,000.00	3,000.00	3,000.00
24	4 ----	EQUIPMENT RENTAL:					
25	4 0202	Photocopier	208.21	-	750.00	750.00	750.00
26		TOTAL EQUIPMENT RENTAL	208.21	-	750.00	750.00	750.00
27	5 ----	CAPITAL OUTLAY:					
28	5 0500	Office Equipment	813.71	-	400.00	400.00	400.00
29	5 0502	Data Processing Equipment	-	-	1,560.00	1,560.00	1,560.00
30		TOTAL CAPITAL OUTLAY	813.71	-	1,960.00	1,960.00	1,960.00
31		TOTAL DISBURSEMENTS/REQUIREMENTS	304,876.04	264,210.59	313,238.00	313,238.00	313,238.00

(To Page B-2-1, Line 5)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

COUNTY ASSESSOR
Office, Activity or Function

Jordan Hajek, Assessor
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION COM

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0500	Overtime	2,162.60	3,352.49	5,000.00	5,000.00	5,000.00
3		TOTAL PERSONAL SERVICES	2,162.60	3,352.49	5,000.00	5,000.00	5,000.00
4	2 ----	OPERATING EXPENSES:					
5	2 1210	Office Equipment Repair	646.00	412.72	900.00	900.00	900.00
6		Travel Expenses -					
7	2 1704	Mileage Allowance	341.80	670.92	750.00	750.00	750.00
8	2 1751	Training	439.85	61.89	1,000.00	1,000.00	1,000.00
9	2 2500	Election Workers	14,473.32	14,671.00	16,000.00	16,000.00	16,000.00
10	2 9900	Misc - Special Election	-	-	30,000.00	30,000.00	30,000.00
11		TOTAL OPERATING EXPENSES	15,900.97	15,816.53	48,650.00	48,650.00	48,650.00
12	3 ---	SUPPLIES AND MATERIALS:					
13	3 0101	Supplies - Office	5,521.17	2,423.44	6,500.00	6,500.00	6,500.00
14	3 0113	Supplies - Voting	11,976.68	15,145.27	20,000.00	20,000.00	20,000.00
15		TOTAL SUPPLIES AND MATERIALS	17,497.85	17,568.71	26,500.00	26,500.00	26,500.00
16	4 ----	EQUIPMENT RENTAL:					
17	4 0200	Paper Shredder	-	-	-		
18	4 0502	Data Processing Equipment	-	-			
19		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
20	5 ---	CAPITAL OUTLAY:					
21	5 0502	Office Outlay - Processing Equipment	-	-	5,000.00	5,000.00	5,000.00
22		TOTAL CAPITAL OUTLAY	-	-	5,000.00	5,000.00	5,000.00
23		TOTAL DISBURSEMENTS/REQUIREMENTS	35,561.42	36,737.73	85,150.00	85,150.00	85,150.00

(To Page B-2-1, Line 6)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

ELECTION COMMISSION
Office, Activity or Function

Board of Commissioners
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	621	CLERK DIS. CT

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 —	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	70,716.96	72,838.44	75,200.00	75,200.00	75,200.00
2	1 0201	Deputy's Salary - Chief	26,855.20	54,538.80	56,400.00	56,400.00	56,400.00
3	1 0305	Regular Time Salaries - Clerical	55,120.00	40,560.00	42,700.00	42,700.00	42,700.00
4	1 0313	Bailiff	255.00	-	500.00	500.00	500.00
5	1 1300	Longevity	-	-	-	-	-
	1 0500	Overtime	-	-			
6	1 0810	Cash In Lieu	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
7		TOTAL PERSONAL SERVICES	158,947.16	173,937.24	180,800.00	180,800.00	180,800.00
8	2 —	OPERATING EXPENSES:					
9	2 1210	Office Equipment Repair	-	-	-	-	-
10	2 1700	Travel Expenses -	269.66	2,662.07	2,000.00	2,000.00	2,000.00
11	2 1704	Mileage Allowance	851.08	735.87	1,000.00	1,000.00	1,000.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	643.52	759.26	1,000.00	1,000.00	1,000.00
13	2 1767	Training	131.15	-	150.00	150.00	150.00
14	2 2544	Maintenance Agreement	3,155.17	3,241.51	3,400.00	3,400.00	3,400.00
15		TOTAL OPERATING EXPENSES	5,050.58	7,398.71	7,550.00	7,550.00	7,550.00
16	3 —	SUPPLIES AND MATERIALS:					
17	3 0101	Supplies - Office	3,230.86	553.94	2,000.00	2,000.00	2,000.00
18		TOTAL SUPPLIES AND MATERIALS	3,230.86	553.94	2,000.00	2,000.00	2,000.00
19	4 —	EQUIPMENT RENTAL:					
20	4 0200	Equipment - Office	-	-			
21		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
22	5 —	CAPITAL OUTLAY:					
23	5 0500	Office Equipment	408.70	22.99	1,000.00	1,000.00	1,000.00
24	5 0502	Data Processing Equipment	1,573.21	1,724.39	2,000.00	2,000.00	2,000.00
25		TOTAL CAPITAL OUTLAY	1,981.91	1,747.38	3,000.00	3,000.00	3,000.00
26		TOTAL DISBURSEMENTS/REQUIREMENTS	169,210.51	183,637.27	193,350.00	193,350.00	193,350.00

(To Page B-2-1, Line 9)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

CLERK OF THE DISTRICT COURT
Office, Activity or Function

Mindy Wiegand, Clerk of the District Court
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	622	CO. CRT. SYS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES:	(1)	(2)	(3)	(4)	(5)
1	2 0100	Postal Service					
2	2 1200	Maintenance and Repairs					
3		Travel Expenses -					
4	2 1704	Mileage Allowance					
5	2 1751	Dues, Subscriptions, Registrations, etc.					
6	2 2544	Maintenance Agreements	3,036.33	1,712.00	4,600.00	4,600.00	4,600.00
7	2 ____						
8		TOTAL OPERATING EXPENSES	3,036.33	1,712.00	4,600.00	4,600.00	4,600.00
9	3 ----	SUPPLIES AND MATERIALS:					
10	3 0101	Supplies - Office	4,209.85	6,341.85	7,500.00	7,500.00	7,500.00
11		TOTAL SUPPLIES AND MATERIALS	4,209.85	6,341.85	7,500.00	7,500.00	7,500.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office	1,723.74	2,066.28	2,500.00	2,500.00	2,500.00
14		TOTAL EQUIPMENT RENTAL	1,723.74	2,066.28	2,500.00	2,500.00	2,500.00
15	5 ----	CAPITAL OUTLAY:					
16	5 0500	Office Equipment					
17	5 0502	Data Processing Equipment	1,416.00	501.49	1,700.00	1,700.00	1,700.00
18		TOTAL CAPITAL OUTLAY	1,416.00	501.49	1,700.00	1,700.00	1,700.00
19		TOTAL DISBURSEMENTS/REQUIREMENTS	10,385.92	10,621.62	16,300.00	16,300.00	16,300.00

(To Page B-2-1, Line 10)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

COUNTY COURT SYSTEM
Office, Activity or Function

Chelsie Sparks
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	641	BLDGS & GROU

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	58,196.87	59,951.90	63,000.00	65,100.00	65,100.00
2	1 0306	Regular Time Salaries - Custodial	72,302.75	69,952.69	79,000.00	79,000.00	79,000.00
3	1 0406	Part-Time Salaries - Custodial	4,967.75	4,417.50	7,000.00	7,000.00	7,000.00
4	1 0500	Overtime	-	-	1,500.00	1,500.00	1,500.00
5	1 1100	Uniforms	581.40	218.63	1,500.00	1,500.00	1,500.00
6	1 1300	Longevity	1,146.60	1,426.10	1,800.00	1,800.00	1,800.00
7	1 ____						
8		TOTAL PERSONAL SERVICES	137,195.37	135,966.82	153,800.00	155,900.00	155,900.00
9	2 ----	OPERATING EXPENSES:					
10	2 0200	Telephone Services	1,958.58	2,157.95	3,000.00	3,000.00	3,000.00
11	2 0500	Utilities -	103,612.63	97,370.55	120,000.00	120,000.00	120,000.00
12	2 0501	Hickory Street	5,279.96	5,855.59	8,000.00	8,000.00	8,000.00
13	2 0502	1212 Jackson	-	4,729.33	7,000.00	7,000.00	7,000.00
14	2 0503	Heating Fuels	22,667.34	24,716.71	27,000.00	27,000.00	27,000.00
15	2 1300	Building Repair	64,838.40	63,369.86	82,000.00	82,000.00	82,000.00
16	2 1601	Auto Repair	1,137.50	5,971.35	6,000.00	6,000.00	6,000.00
17	2 1620	Large Equipment Repair	1,885.35	3,273.53	3,000.00	3,000.00	3,000.00
18	2 1704	Mileage Allowance	-	-	500.00	500.00	500.00
19	2 2500	Contract Labor	-	-	-	-	-
20		TOTAL OPERATING EXPENSES	201,379.76	207,444.87	256,500.00	256,500.00	256,500.00
21	3 ----	SUPPLIES AND MATERIALS:					
22	3 0101	Supplies - Office	505.32	596.33	500.00	500.00	500.00
23	3 0104	Supplies - Grounds	22,930.31	19,532.59	33,000.00	33,000.00	33,000.00
23	3 0209	Supplies - Fuel	-	792.18	5,000.00	5,000.00	5,000.00
24		TOTAL SUPPLIES AND MATERIALS	23,435.63	20,921.10	38,500.00	38,500.00	38,500.00
25	4 ----	EQUIPMENT RENTAL:					
26	4 0100	Equipment Rental - Road					
27		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
28	5 ----	CAPITAL OUTLAY:					
29	5 0502	Data Processing Equipment	-	-	3,500.00	3,500.00	3,500.00
30	5 0200	Building Purchases	6,465.72	6,465.72	7,000.00	7,000.00	7,000.00
31	5 0264	Courthouse Lights	15,000.00	-	4,000.00	6,000.00	6,000.00
32	5 0309	Equipment	-	-	8,000.00	11,000.00	11,000.00
33	5 0503	Loader and Attachments	-	-	-	-	-
34		TOTAL CAPITAL OUTLAY	21,465.72	6,465.72	22,500.00	27,500.00	27,500.00
35		TOTAL DISBURSEMENTS/REQUIREMENTS	383,476.48	370,798.51	471,300.00	478,400.00	478,400.00

(To Page B-2-1, Line 13)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

BUILDING & GROUNDS
Office, Activity or Function

Tom Payne
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	645	COOP EXT. AG

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0305	Regular Time Salaries - Clerical	32,140.00	31,352.00	38,480.00	38,480.00	38,480.00
2	1 0405	Part-Time Salaries - Clerical	-	903.50	-	-	-
3	1 0410	State / Local Employee 4-H	-	34,320.00	40,560.00	41,600.00	41,600.00
4	1 0500	Overtime	1,023.75	496.13	1,000.00	1,000.00	1,000.00
5	1 0810	Cash in Lieu - Extension	1,000.00	1,500.00	-	-	-
6	1 1300	Longevity	2,332.20	-	-	-	-
7		TOTAL PERSONAL SERVICES	36,495.95	68,571.63	80,040.00	81,080.00	81,080.00
8	2 ----	OPERATING EXPENSES:					
9	2 0100	Postal Service	188.00	499.00	500.00	500.00	500.00
10	2 0200	Telephone Services	3,361.29	3,107.30	2,000.00	2,000.00	2,000.00
11	2 0205	Internet	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
12	2 1708	Travel Board Expense	-	-			
13	2 1704	Mileage Allowance	6,733.02	7,721.05	10,500.00	10,500.00	10,500.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	100.00	100.00	150.00	150.00	150.00
15	2 1771	Training	-	75.00	200.00	200.00	200.00
16	2 ___						
17		TOTAL OPERATING EXPENSES	11,582.31	12,702.35	14,550.00	14,550.00	14,550.00
18	3 ----	SUPPLIES AND MATERIALS:					
19	3 0101	Supplies - Office	1,323.08	2,293.21	2,500.00	2,500.00	2,500.00
20		TOTAL SUPPLIES AND MATERIALS	1,323.08	2,293.21	2,500.00	2,500.00	2,500.00
21	4 ----	EQUIPMENT RENTAL:					
22	4 0200	Equipment - Office	3,309.57	4,413.54	5,400.00	5,400.00	5,400.00
23	4 0202	Photocopier	-	-	-		
24		TOTAL EQUIPMENT RENTAL	3,309.57	4,413.54	5,400.00	5,400.00	5,400.00
25	5 ----	CAPITAL OUTLAY:					
26	5 0500	Office Equipment	-	-	-		
27	5 0502	Data Processing Equipment	5,727.68	1,414.81	3,000.00	3,000.00	3,000.00
28	5 1100	Resources			-		
29		TOTAL CAPITAL OUTLAY	5,727.68	1,414.81	3,000.00	3,000.00	3,000.00
30		TOTAL DISBURSEMENTS/REQUIREMENTS	58,438.59	89,395.54	105,490.00	106,530.00	106,530.00

(To Page B-2-1, Line 15)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

COOP EXTENSION AGENT
Office, Activity or Function

Jamie Bright, Extension Educator
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	651	CO. SHERIFF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	106,075.56	109,258.08	113,000.00	113,000.00	113,000.00
2	1 0201	Deputy's Salary - Chief	80,407.98	85,186.52	90,500.00	90,500.00	90,500.00
3	1 0202	Deputy Salary - Other	342,362.78	338,514.16	386,000.00	400,560.00	400,560.00
4	1 0301	Regular Time Salaries - Administrative	40,082.00	42,139.00	53,000.00	53,000.00	53,000.00
5	1 0305	Regular Time Salaries - Clerical	40,630.50	40,326.00	45,000.00	45,000.00	45,000.00
6	1 1100	Uniform Allowance	4,187.40	2,728.74	3,500.00	3,500.00	3,500.00
7	1 0500	Overtime	34,561.47	44,393.59	40,000.00	40,000.00	40,000.00
8	1 0600	Vacation Pay	2,702.55	4,288.50	6,000.00	6,000.00	6,000.00
9	1 0810	Cash in Lieu	6,000.00	8,000.00	12,000.00	12,000.00	12,000.00
10	1 1300	Longevity	5,745.74	7,717.89	9,000.00	9,000.00	9,000.00
11		TOTAL PERSONAL SERVICES	662,755.98	682,552.48	758,000.00	772,560.00	772,560.00
12	2 ----	OPERATING EXPENSES:					
13	2 0200	Telephone Services	8,296.00	4,066.22	1,000.00	1,000.00	1,000.00
14	2 0205	Internet	1,685.10	485.46	-	-	-
15	2 0210	Cellular	7,737.80	11,039.49	11,000.00	11,000.00	11,000.00
16	2 0609	Maintenance and Repair	18,047.81	18,102.22	21,000.00	21,000.00	21,000.00
17	2 1210	Equipment Repair	298.44	808.88	1,000.00	1,000.00	1,000.00
18	2 1605	Radio Repair	1,682.37	1,805.68	2,000.00	2,000.00	2,000.00
19	2 1751	Dues, Subscriptions, Registrations, etc.	1,413.16	2,491.67	2,500.00	2,500.00	2,500.00
20	2 1767	Sheriff's Training School	8,070.61	7,725.15	8,000.00	8,000.00	8,000.00
21	2 1810	Dry Cleaning	-	-	-	-	-
22	2 1811	Car Wash	477.97	636.67	650.00	650.00	650.00
23	2 1813	Motor Vehicle Inspections	-	-			
24		TOTAL OPERATING EXPENSES	47,709.26	47,161.44	47,150.00	47,150.00	47,150.00
25	3 ----	SUPPLIES AND MATERIALS					
26	3 0101	Supplies - Office	28,097.17	23,508.89	26,000.00	26,000.00	26,000.00
27	3 0209	Fuel	43,083.21	39,533.98	43,000.00	43,000.00	43,000.00
28		TOTAL SUPPLIES AND MATERIALS	71,180.38	63,042.87	69,000.00	69,000.00	69,000.00

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	651	CO. SHERIFF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
28	4 ---	EQUIPMENT RENTAL:					
29	4 0202	Equipment Rental - Office	8,746.73	5,965.69	6,000.00	6,000.00	6,000.00
30	4 0503	Explosives Storage Space	1,910.00	2,000.00	2,000.00	2,000.00	2,000.00
31		TOTAL EQUIPMENT RENTAL	10,656.73	7,965.69	8,000.00	8,000.00	8,000.00
32	5 ---	CAPITAL OUTLAY:					
33	5 0301	New Vehicle	1,983.93	62,310.85	140,000.00	70,000.00	70,000.00
34	5 0311	Radio/New Car Equipment	-	585.72	-	-	-
35	5 0502	Data Processing Equipment	9,977.81	5,590.00	5,000.00	5,000.00	5,000.00
36	5 1100	Equipment	8,513.40	1,120.65	10,000.00	10,000.00	10,000.00
37	5 1105	Misc - Camera, Radios	-	-	150,000.00	109,000.00	109,000.00
38		TOTAL CAPITAL OUTLAY	20,475.14	69,607.22	305,000.00	194,000.00	194,000.00
39		TOTAL DISBURSEMENTS/REQUIREMENTS	812,777.49	870,329.70	1,187,150.00	1,090,710.00	1,090,710.00

(To Page B-2-1, Line 29)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

COUNTY SHERIFF
Office, Activity or Function

Adam Frerichs, County Sheriff
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	652	CO. ATTORNEY

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	113,147.16	116,541.59	118,264.00	118,264.00	118,264.00
2	1 0202	Deputy Salary - Other	151,218.17	57,175.16	195,164.00	195,164.00	195,164.00
3	1 0301	Regular Time Salaries - Administration	48,680.00	83,694.10	57,200.00	57,200.00	57,200.00
4	1 0305	Salaries - Reg Time - Clerical	82,080.00	80,520.00	89,440.00	89,440.00	89,440.00
5	1 0406	Part-Time Salaries - Clerical	43,814.56	49,301.73	51,760.00	51,760.00	51,760.00
6	1 0810	Cash in Lieu	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
7	1 1300	Longevity	5,709.70	5,002.92	4,321.00	4,321.00	4,321.00
8	1 0500	Overtime	-	2,138.35	-	-	-
9		TOTAL PERSONAL SERVICES	450,649.59	400,373.85	522,149.00	522,149.00	522,149.00
10	2 ----	OPERATING EXPENSES:					
11	2 0200	Telephone Services	4,315.88	4,386.51	4,445.00	4,445.00	4,445.00
12	2 0205	Internet Services	2,034.94	2,644.76	2,820.00	3,600.00	3,600.00
13	2 0210	Cellular Phones	3,748.78	4,467.87	784.00	784.00	784.00
14	2 1210	Office Equipment Repair	-	-	-	-	-
15		Travel Expenses -					
16	2 1704	Mileage Allowance	15,558.39	8,816.46	16,108.00	16,108.00	16,108.00
17	2 1751	Dues, Subscriptions, Registrations, etc.	26,073.10	25,768.21	26,855.00	26,855.00	26,855.00
18	2 2544	Copier Maintenance	3,993.80	3,890.45	3,473.00	3,473.00	3,473.00
19	2 9900	Miscellaneous	17,141.28	73,571.03	17,141.00	17,141.00	17,141.00
20	2 ___						
21		TOTAL OPERATING EXPENSES	72,866.17	123,545.29	71,626.00	72,406.00	72,406.00
22	3 ----	SUPPLIES AND MATERIALS:					
23	3 0101	Supplies - Office	5,093.25	7,364.85	7,400.00	7,400.00	7,400.00
24		TOTAL SUPPLIES AND MATERIALS	5,093.25	7,364.85	7,400.00	7,400.00	7,400.00
25	4 ----	EQUIPMENT RENTAL:					
26	4 0200	Equipment - Office					
27		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
28	5 ----	CAPITAL OUTLAY:					
29	5 0502	Data Processing Equipment	11,338.98	8,285.12	9,000.00	9,000.00	9,000.00
30		TOTAL CAPITAL OUTLAY	11,338.98	8,285.12	9,000.00	9,000.00	9,000.00
31		TOTAL DISBURSEMENTS/REQUIREMENTS	539,947.99	539,569.11	610,175.00	610,955.00	610,955.00

(To Page B-2-1, Line 30)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

COUNTY ATTORNEY
Office, Activity or Function

Amber Horn, County Attorney
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	671	COUNTY JAIL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	-	-	-	-	-
2	1 0315	Regular Time Salaries - Correctional	371,791.18	407,258.01	407,000.00	416,360.00	416,360.00
3	1 0328	Matron	2,125.00	2,150.00	2,500.00	2,500.00	2,500.00
4	1 0500	Overtime	69,651.42	52,796.23	52,500.00	52,500.00	52,500.00
5	1 0501	Correctional Differential	112.50	15,459.65	15,000.00	15,000.00	15,000.00
6	1 0600	Vacation Pay	1,308.00	-	2,000.00	2,000.00	2,000.00
6	1 0810	Cash In Lieu	-	1,500.00	6,000.00	6,000.00	6,000.00
7	1 1100	Uniform Allowance	1,151.19	264.49	1,500.00	1,500.00	1,500.00
8	1 1300	Longevity	2,607.30	3,148.60	3,800.00	3,800.00	3,800.00
9		TOTAL PERSONAL SERVICES	448,746.59	482,576.98	490,300.00	499,660.00	499,660.00
10	2 ----	OPERATING EXPENSES:					
11	2 1210	Office Equipment Repair	-	-	2,000.00	2,000.00	2,000.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	455.66	651.07	700.00	700.00	700.00
13	2 1767	Training	1,317.91	1,652.15	2,000.00	2,000.00	2,000.00
14	2 1904	Provisions and Clothing	2,085.24	4,434.45	5,000.00	5,000.00	5,000.00
15	2 ____						
16		TOTAL OPERATING EXPENSES	3,858.81	6,737.67	9,700.00	9,700.00	9,700.00
17	3 ----	SUPPLIES AND MATERIALS:					
18	3 0101	Supplies - Office	5,783.23	4,992.81	6,500.00	6,500.00	6,500.00
19		TOTAL SUPPLIES AND MATERIALS	5,783.23	4,992.81	6,500.00	6,500.00	6,500.00
20	4 ----	EQUIPMENT RENTAL:					
21	4 0200	Equipment Rental - Office					
22		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
23	5 ----	CAPITAL OUTLAY:					
24	5 0502	Data Processing Equipment	3,000.00	5,385.00	5,000.00	5,000.00	5,000.00
25	5 1105	Miscellaneous - Cameras	-	-	2,000.00	2,000.00	2,000.00
26		TOTAL CAPITAL OUTLAY	3,000.00	5,385.00	7,000.00	7,000.00	7,000.00
27		TOTAL DISBURSEMENTS/REQUIREMENTS	461,388.63	499,692.46	513,500.00	522,860.00	522,860.00

(To Page B-2-1, Line 32)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

COUNTY JAIL
Office, Activity or Function

Adam Frerichs, County Sheriff
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	733	NOX WEED CTRL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ---	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	-	-	-	-	-
2	1 0410	Part-Time Salaries - Seasonal	-	-	-	-	-
3	1 0801	Workmans Comp Insurance	-	-	-	-	-
4	1 1300	Longeviety	-	-	-	-	-
5		TOTAL PERSONAL SERVICES	-	-	-	-	-
6	2 ---	OPERATING EXPENSES:					
7	2 0500	Telephone & Utility Services	-	-	-	-	-
8	2 1200	Maintenance and Repairs	-	-	-	-	-
9	2 1700	Travel Expenses -	881.68	-	-	-	-
10	2 1701	Meals	-	14.80	150.00	150.00	150.00
11	2 1704	Mileage Allowance	-	1,860.66	500.00	500.00	500.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	610.00	325.00	800.00	800.00	800.00
13	2 1804	Spraying - County Property	7,913.83	2,750.00	20,000.00	20,000.00	20,000.00
14	2 1807	Forced Control	-	-	10,000.00	10,000.00	10,000.00
15	2 2570	Contract Services - Weed Control	65,748.81	68,664.00	68,664.00	68,664.00	68,664.00
16		TOTAL OPERATING EXPENSES	75,154.32	73,614.46	100,114.00	100,114.00	100,114.00
17	3 ----	SUPPLIES AND MATERIALS:					
18	3 0101	Supplies - Office	-	-	-	-	-
19	3 0102	Supplies - Chemical	-	-	-	-	-
20	3 0106	Supplies - Shop	-	-	-	-	-
21	3 0209	Fuel	-	-	-	-	-
22		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
23	4 ----	EQUIPMENT RENTAL:					
24	4 0200	Equipment - Office					
25		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
26	5 ----	CAPITAL OUTLAY:					
27	5 0500	Office Equipment					
28		TOTAL CAPITAL OUTLAY	-	-	-	-	-
29		TOTAL DISBURSEMENTS/REQUIREMENTS	75,154.32	73,614.46	100,114.00	100,114.00	100,114.00

(To Page B-2-2, Line 11)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

NOXIOUS WEED CONTROL
Office, Activity or Function

Cris Burks, Weed Control
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	801	Co. Relief

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 1703	Transportation - Commercial	-	-	1,000.00	1,000.00	1,000.00
3		TOTAL PERSONAL SERVICES	-	-	1,000.00	1,000.00	1,000.00
4	2 ----	OPERATING EXPENSES:					
5	2						
6	2 2900	County Burials	9,000.00	6,000.00	10,000.00	10,000.00	10,000.00
7	2 2951	Medical			-	-	-
8	2 2952	Fuel	-	-	500.00	500.00	500.00
9	2 2953	Rent	527.02	-	2,000.00	2,000.00	2,000.00
10	2 2954	Food			1,000.00	1,000.00	1,000.00
11	2 2955	Finance & Accounting			-	-	-
12	2 3500	Medical Assistance - Match			-	-	-
13		TOTAL OPERATING EXPENSES	9,527.02	6,000.00	13,500.00	13,500.00	13,500.00
14	3 ----	SUPPLIES AND MATERIALS:					
15	3 0101	Supplies	-				
16		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
17	4 ----	EQUIPMENT RENTAL:					
18	4 ___						
19		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
20	5 ----	CAPITAL OUTLAY:					
21	5 ___						
22		TOTAL CAPITAL OUTLAY	-	-	-	-	-
23		TOTAL DISBURSEMENTS/REQUIREMENTS	9,527.02	6,000.00	14,500.00	14,500.00	14,500.00

(To Page B1-5, Line 14)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

COUNTY RELIEF
Office, Activity or Function

Board of Commissioners
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	803	VET. SERVICE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	50,816.00	51,910.36	52,936.00	52,936.00	52,936.00
2	1 0305	Salaries - Clerical	37,920.00	38,381.00	40,040.00	40,040.00	40,040.00
3	1 0500	Holiday Pay	-	-			
4	1 0810	Cash in Lieu	6,000.00	6,000.00	9,000.00	9,000.00	9,000.00
5	1 1300	Longevity	2,013.44	2,183.48	2,660.00	2,660.00	2,660.00
6		TOTAL PERSONAL SERVICES	96,749.44	98,474.84	104,636.00	104,636.00	104,636.00
7	2 ----	OPERATING EXPENSES:					
8	2 0205	Veteran's Internet	1,183.70	1,589.82	1,800.00	1,800.00	1,800.00
9	2 1101	Computer Software - Vetraspec	898.00	898.00	1,000.00	1,000.00	1,000.00
10	2 1700	Travel Expenses - Meals, Lodging, etc.	1,926.48	556.68	6,000.00	6,000.00	6,000.00
11	2 1708	Travel Expenses - Board Members	-	-	-	-	-
12	2 1751	Dues, Subscriptions, Registrations, etc.	320.00	210.00	1,000.00	1,000.00	1,000.00
13	2 ___						
14		TOTAL OPERATING EXPENSES	4,328.18	3,254.50	9,800.00	9,800.00	9,800.00
15	3 ----	SUPPLIES AND MATERIALS:					
16	3 0101	Supplies - Office	1,015.42	342.04	3,500.00	3,500.00	3,500.00
17		TOTAL SUPPLIES AND MATERIALS	1,015.42	342.04	3,500.00	3,500.00	3,500.00
18	4 ----	EQUIPMENT RENTAL:					
19	4 0200	Equipment - Office					
20		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
21	5 ----	CAPITAL OUTLAY:					
22	5 0502	Data Processing Equipment	-	-			
23	5 1309	Data Processing Software	40.00	226.49	1,000.00	1,000.00	1,000.00
24		TOTAL CAPITAL OUTLAY	40.00	226.49	1,000.00	1,000.00	1,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	102,133.04	102,297.87	118,936.00	118,936.00	118,936.00

(To Page B-2-2, Line 28)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

VETERANS' SERVICES
Office, Activity or Function

Fred Wiedeburg, Coordinator
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	822	Institutions

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1___						
3		TOTAL PERSONAL SERVICES	-	-	-	-	-
4	2 ----	OPERATING EXPENSES:					
5	2 2801	Norfolk Regional Center					
6	2 2802	Lincoln Regional Center	631.13	529.68	5,000.00	5,000.00	5,000.00
7	2 2803	Psychiatric Services	-	765.98	1,500.00	1,500.00	1,500.00
8	2 2804	Juvenile Care - Foster Care					
9		TOTAL OPERATING EXPENSES	631.13	1,295.66	6,500.00	6,500.00	6,500.00
10	3 ----	SUPPLIES AND MATERIALS:					
11	3___						
12		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
13	4 ----	EQUIPMENT RENTAL:					
14	4___						
15		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
16	5 ----	CAPITAL OUTLAY:					
17	5___						
18		TOTAL CAPITAL OUTLAY	-	-	-	-	-
19		TOTAL DISBURSEMENTS/REQUIREMENTS	631.13	1,295.66	6,500.00	6,500.00	6,500.00

(To Page B-2-2, Line 29)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

INSTITUTIONS
Office, Activity or Function

Board of Commissioners
Signature of Officer

CHEYENNE COUNTY

DISBURSEMENTS/REQUIREMENTS

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	0 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Regular Time Salaries - Surveyor	-	-	-	-	-
2	1 0801	Workmen's Compensation	29,234.00	28,604.00	27,000.00	27,000.00	27,000.00
3	1 0802	Health - Accident	1,064,517.56	1,015,163.78	1,200,000.00	1,200,000.00	1,200,000.00
4	1 0805	Ins Reimb - BCBS - Treasurer	18,666.00	18,198.00	33,000.00	33,000.00	33,000.00
5	1 0806	Cash in Lieu of Health Insurance	-	-			
6	1 0900	Retirement Contributions -	195,009.75	200,706.83	210,000.00	210,000.00	210,000.00
7	1 0903	Retirement - Prior Service	298.80	298.80	300.00	300.00	300.00
8	1 1000	OASI - Social Security	207,969.24	212,799.68	220,000.00	220,000.00	220,000.00
9	1 1400	Medical Reimbursement	61,007.82	45,755.33	60,000.00	60,000.00	60,000.00
10		TOTAL PERSONAL SERVICES	1,576,703.17	1,521,526.42	1,750,300.00	1,750,300.00	1,750,300.00
11	2 —	OPERATING EXPENSES:					
12	2 0100	Postal Services	32,010.60	34,387.56	38,000.00	38,000.00	38,000.00
13	2 0200	Telephone Services	10,771.62	27,918.88	30,000.00	30,000.00	30,000.00
14	2 0205	Internet Services	3,483.70	22,171.60	25,000.00	25,000.00	25,000.00
15	2 0500	Utilities - Fairground Only	-	-			
16	2 0501	Utilities - Hickory Street	-	-			
17	2 0506	Utilities - Shooting Range	-	-			
18	2 0507	Port-A-Pots for Shooting Range	1,401.33	1,200.00	1,500.00	1,500.00	1,500.00
19	2 0601	General Liability	64,117.00	64,849.00	68,000.00	68,000.00	68,000.00
20	2 0609	Repair & Maintenance	-	-			
21	2 1012	Printing and Publishing	18,436.01	17,769.98	19,000.00	19,000.00	19,000.00
22	2 1101	Computer Expense	104,891.48	178,638.34	10,000.00	10,000.00	10,000.00
23	2 1102	Computer Consultant	-	-	-	-	-
24	2 1304	Building Repair - Fair	-	-			
25	2 1305	Building Repair - Annex	-	-			
26	2 1600	Grounds Repair	-	-			
27	2 1605	Radio Equipment Repair	-	-			
28		Travel Expenses -					
29	2 1703	TERC Expenses	37,475.50	-	10,000.00	10,000.00	10,000.00
30	2 1704	Mileage Allowance	6,742.25	8,936.41	10,000.00	10,000.00	10,000.00
31	2 1751	Dues, Subscriptions, Regist., etc.	4,511.69	4,061.02	5,000.00	5,000.00	5,000.00
32	2 1780	Safety Committee Training	-	-	-	-	-
33	2 1804	Spraying County Property Fair Road	-	-			
34	2 1840	Work Release / House Arrest	668.00	1,297.54	1,500.00	1,500.00	1,500.00
35	2 1850	SWAT	1,174.27	4,619.57	5,000.00	5,000.00	5,000.00
36	2 1900	Jail Board	50,293.06	55,240.90	60,000.00	60,000.00	60,000.00
37	2 1901	Safekeeping of Prisoners	70,206.00	88,527.15	80,000.00	80,000.00	80,000.00

CHEYENNE COUNTY

DISBURSEMENTS/REQUIREMENTS

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	0		
					Officials Estimation	Board Proposed	Adopted
	2 —	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 1903	Jail Medical	27,432.13	47,693.51	50,000.00	50,000.00	50,000.00
2	2 2101	Probation Officer	7,519.45	7,519.45	8,000.00	8,000.00	8,000.00
3	2 2201	District Court Costs	18,438.71	15,797.53	20,000.00	20,000.00	20,000.00
4	2 2202	County Court Costs	22,530.69	15,092.04	20,000.00	20,000.00	20,000.00
5	2 2204	Major Prosecution	12,569.12	3,125.55	10,000.00	10,000.00	10,000.00
6	2 2208	Juror Costs - Meals/Mileage	280.82	672.46	1,000.00	1,000.00	1,000.00
7	2 2209	Grand Jury	-	-			
8	2 2300	Jury Fees	2,771.61	3,169.05	5,000.00	5,000.00	5,000.00
9	2 2310	Witness Fees	20.00	826.67	1,500.00	1,500.00	1,500.00
10	2 2313	County Law Library	-	-	-	-	-
11	2 2401	Conflicts Attorney Contract	60,000.00	60,000.00	84,000.00	84,000.00	84,000.00
12	2 2405	Public Defender Contract	179,749.47	181,483.78	190,000.00	190,000.00	190,000.00
13	2 2406	Guardian Ad Litem Contract	86,417.13	92,446.78	93,000.00	93,000.00	93,000.00
14	2 2410	Interpreter Fees	-	-	500.00	500.00	500.00
15	2 2411	District Court Attorney Fees	17,038.42	11,931.97	15,000.00	15,000.00	15,000.00
16	2 2412	County Court Attorney Fees	35,555.72	41,922.85	50,000.00	50,000.00	50,000.00
17	2 2413	County Court Ad Litem Contract	2,942.18	15,526.96	10,000.00	10,000.00	10,000.00
18	2 2414	Juvenile Court Counsel	8,686.50	2,256.20	5,000.00	5,000.00	5,000.00
19	2 2418	Sheriff Fees	9,526.75	11,707.53	12,000.00	12,000.00	12,000.00
20	2 2505	Flex Plan	800.00	400.00	800.00	800.00	800.00
21	2 2506	Mental Health Board	510.00	600.00	1,000.00	1,000.00	1,000.00
21	2 2507	IT Consultants	-	-	185,000.00	185,000.00	185,000.00
22	2 2508	Planning & Zoning	50.00	-	100.00	100.00	100.00
23	2 2520	Professional/Legal Fees	11,655.00	720.00	5,000.00	5,000.00	5,000.00
24	2 2540	Audit Costs	19,073.00	-	41,000.00	41,000.00	41,000.00
25	2 2543	Budget Preparation Costs	4,540.00	4,775.00	6,500.00	6,500.00	6,500.00
26	2 2544	Maintenance Agreements	-	40,136.00	50,000.00	50,000.00	50,000.00
27	2 2546	Fairgrounds Cleaning	-	-	-	-	-
28	2 2530	Surveyor - Contract Fees	-	-	-	-	-
29	2 3020	Coroner	16,438.45	22,177.08	25,000.00	25,000.00	25,000.00
30	2 3030	Blood Tests	1,139.00	1,019.35	1,000.00	1,000.00	1,000.00
31	2 4300	Economic Development	20,000.04	20,000.04	20,000.00	20,000.00	20,000.00
32	2 4406	Predatory Animal Control	21,386.57	4,487.01	17,000.00	17,000.00	17,000.00
33	2 4408	Ambulance	-	-	150,000.00	150,000.00	150,000.00

CHEYENNE COUNTY

DISBURSEMENTS/REQUIREMENTS

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

1	2 4411	Area Agency on Aging	5,488.00	5,488.00	5,500.00	5,500.00	5,500.00
2	2 4420	MH and Substance	7,794.50	7,558.00	10,000.00	10,000.00	10,000.00
3	2 4421	Region 1 OHD	32,691.00	31,981.50	32,000.00	32,000.00	32,000.00
4	2 4428	Library	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
5	2 4433	Council of Governments - PADD	1,701.04	1,701.04	2,000.00	2,000.00	2,000.00
6	2 4434	Emergency Management	61,589.70	76,763.05	80,000.00	80,000.00	80,000.00
7	2 4442	Communications Center	202,036.80	209,108.36	225,000.00	225,000.00	225,000.00
8	2 9000	Unemployment Payments	5,911.37	-	5,000.00	5,000.00	5,000.00
9	2 9100	CARES Act	-	-	-	-	-
10	2 9900	Miscellaneous	51,323.07	27,040.21	50,000.00	50,000.00	50,000.00
11		TOTAL OPERATING EXPENSES	1,451,788.75	1,564,744.92	1,939,900.00	1,939,900.00	1,939,900.00
12	3 ----	SUPPLIES AND MATERIALS:					
13	3 0101	Supplies - Postcards	-	-	500.00	500.00	500.00
14	3 0123	Safety Committee Supplies	-	1,189.00	2,500.00	2,500.00	2,500.00
15		TOTAL SUPPLIES AND MATERIALS	-	1,189.00	3,000.00	3,000.00	3,000.00
16	4 ----	EQUIPMENT RENTAL:					
17	4 0501	Probation Office	-	-	-		
18		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
19	5 ----	CAPITAL OUTLAY:					
20	5 0106	Grants	16,205.70	5,940.02	10,000.00	10,000.00	10,000.00
21	5 0500	Office Equipment - Telephone Upgrade	-	-	-	-	-
22	5 1115	NOAA Weather Station - Sheriff's Repeater	-	-	-	-	-
23	5 1120	Jail Appliances	-	2,224.93	2,000.00	2,000.00	2,000.00
24	5 0220	Sheriff's Evidence Building	-	-	5,000.00	5,000.00	5,000.00
25	5 0230	Courthouse Remodeling	-	-	-	-	-
26	5 0264	Capital Improvement Fair Grounds	3,054.49	-	-	-	-
27	5 0303	Buildings - Security	22,756.94	21,486.76	30,000.00	30,000.00	30,000.00
28		TOTAL CAPITAL OUTLAY	42,017.13	29,651.71	47,000.00	47,000.00	47,000.00
29	7 ----	TRANSFERS OUT:					
30	7 0200	Transfers Out		-			
31		TOTAL TRANSFERS	-	-	-	-	-
32		TOTAL DISBURSEMENTS/REQUIREMENTS	3,070,509.05	3,117,112.05	3,740,200.00	3,740,200.00	3,740,200.00

(To Page B1-5, Line 17)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

GENERAL MISCELLANEOUS
Office, Activity or Function

Board of Commissioners
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0200	ROAD
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	354,593.78	243,626.12	732,104.66	732,104.66	732,104.66
2							
3		INTERGOVERNMENTAL FEDERAL					
4	330 55	Federal Contracts for Services	82,377.26	85,260.46	88,244.00	88,244.00	88,244.00
5							
6		TOTAL FEDERAL RECEIPTS	82,377.26	85,260.46	88,244.00	88,244.00	88,244.00
7		INTERGOVERNMENTAL STATE					
8	344 05	Property Tax Credit					
9	346 01	Pro-Rate Motor Vehicle					
10	347 01	Highway/Street Allocation	1,624,911.80	1,607,102.79	1,665,350.00	1,665,350.00	1,665,350.00
11	347 02	Incentive Payments	9,000.00	4,500.00	-	-	-
12	346 03	Motor Vehicle Fee	116,493.16	108,281.58	100,000.00	100,000.00	100,000.00
13	347 10	Road Project Costs	-	-			
14	361 03	Sales Tax Commission	2,173.02	2,307.49	1,700.00	1,700.00	1,700.00
15							
16		TOTAL STATE RECEIPTS	1,752,577.98	1,722,191.86	1,767,050.00	1,767,050.00	1,767,050.00
17		INTERGOVERNMENTAL LOCAL					
18	406 01	Vending Machine					
19	420 01	Machine Hire	500.00	1,295.00	1,000.00	1,000.00	1,000.00
20	420 30	Cost Reimbursements	3,105.00	2,030.00	1,000.00	1,000.00	1,000.00
21	420 60	Road - Overload Permits	3,624.00	3,354.00	3,000.00	3,000.00	3,000.00
22	510 06	Dividends	2,638.32	1,389.71	1,000.00	1,000.00	1,000.00
23	530 03	Sale of Surplus Property - Misc.	-	-			
24	530 05	Sale of Materials	269.80	1,522.60	500.00	500.00	500.00
25	531 01	Judgments & Settlements	-	-			
26	531 02	Insurance Settlements	3,430.00	-	-	-	-
27	532 03	Refunds - Miscellaneous	19,421.79	5,733.05	6,200.00	6,200.00	6,200.00
28							
29		TOTAL LOCAL RECEIPTS	32,988.91	15,324.36	12,700.00	12,700.00	12,700.00
30		TRANSFERS IN:					
31	590 02	Transfers from 100	900,000.00	1,000,000.00	1,196,769.65	1,236,769.65	1,236,769.65
32		Transfers from 2700; 650; 801			53,360.69	53,360.69	53,360.69
33		TOTAL TRANSFERS IN	900,000.00	1,000,000.00	1,250,130.34	1,290,130.34	1,290,130.34
34	305 00	PERSONAL & REAL PROPERTY TAXES					
35		TOTAL RESOURCES AVAILABLE	3,122,537.93	3,066,402.80	3,850,229.00	3,890,229.00	3,890,229.00
36		LESS DISBURSEMENTS	2,878,911.81	2,334,298.14			
37		BALANCE FORWARD	243,626.12	732,104.66			
					-	-	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

CHEYENNE COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0300	Regular Time Salary:					
2	1 0301	Administrative	58,030.31	56,434.39	35,000.00	35,000.00	35,000.00
3	1 0303	Maintenance	833,374.46	845,069.93	960,000.00	960,000.00	960,000.00
4	1 0304	Contract Labor	-	-	20,000.00	20,000.00	20,000.00
5	1 0305	Clerical	42,299.35	44,229.00	45,000.00	45,000.00	45,000.00
6	1 0500	Overtime	1,952.91	5,252.07	15,000.00	15,000.00	15,000.00
7	1 0600	Vacation Pay	-	541.32	1,500.00	1,500.00	1,500.00
8	1 0801	Workmen's Compensation	49,777.00	48,703.00	44,729.00	44,729.00	44,729.00
9	1 0802	Health and Accident	422,828.54	316,050.63	335,000.00	335,000.00	335,000.00
10	1 0808	Insurance Reimb - BCBS - Treasurer	7,722.00	5,664.00	10,000.00	10,000.00	10,000.00
11	1 0810	Cash in Lieu of Health Insurance	19,000.00	30,000.00	36,000.00	36,000.00	36,000.00
12	1 0900	Retirement Contributions	63,157.44	64,228.72	66,000.00	66,000.00	66,000.00
13	1 1000	FICA	71,638.57	73,938.29	75,000.00	75,000.00	75,000.00
14	1 1300	Longevity	20,044.47	14,266.25	12,000.00	12,000.00	12,000.00
15	1 1400	Medical Reimbursement	10,143.15	8,706.09	15,000.00	15,000.00	15,000.00
16		TOTAL PERSONAL SERVICES	1,599,968.20	1,513,083.69	1,670,229.00	1,670,229.00	1,670,229.00
17	2 ----	OPERATING EXPENSES:					
18	2 0100	Postal Services	800.00	792.85	800.00	800.00	800.00
19	2 0200	Telephone Services	3,255.51	2,489.04	4,000.00	4,000.00	4,000.00
20	2 0205	Internet Services	1,137.88	1,167.91	1,500.00	1,500.00	1,500.00
21	2 0210	Cellular Services	1,123.40	1,084.88	1,500.00	1,500.00	1,500.00
22	2 0501	Electricity	10,144.05	10,333.90	15,000.00	15,000.00	15,000.00
23	2 0502	Water	2,591.74	2,757.00	5,000.00	5,000.00	5,000.00
24	2 0503	Heating Fuels	15,758.50	16,730.15	20,000.00	20,000.00	20,000.00
25	2 0504	Sewer	1,640.05	1,675.11	2,000.00	2,000.00	2,000.00
26	2 0505	Garbage	3,281.64	2,720.44	3,500.00	3,500.00	3,500.00
27	2 0601	General Liability	24,894.00	26,713.00	30,000.00	30,000.00	30,000.00
28	2 1015	Advertising	3,152.31	164.16	2,000.00	2,000.00	2,000.00
29	2 1200	Maintenance and Repairs	515.80	-	-	-	-
30	2 1305	Building Repair	6,776.14	6,232.61	6,000.00	6,000.00	6,000.00
31	2 1400	Road Equipment Repair - Parts	335,590.19	239,454.77	350,000.00	350,000.00	350,000.00
32	2 1500	Road Equipment Repair - Labor	-	7,170.00	20,000.00	20,000.00	20,000.00
33	2 1600	Radio Repair	1,406.00	1,957.21	2,000.00	2,000.00	2,000.00
34		Travel Expenses -					
35	2 1701	Meals	77.26	188.43	500.00	500.00	500.00
36	2 1702	Lodging	1,088.99	311.68	2,500.00	2,500.00	2,500.00
37	2 1704	Mileage Allowance	701.13	1,253.56	10,000.00	10,000.00	10,000.00
38	2 1751	Dues, Subscriptions, Registrations, etc.	260.00	75.00	1,000.00	1,000.00	1,000.00
39	2 2544	Maintenance Agreement	4,134.30	6,640.00	7,000.00	7,000.00	7,000.00

CHEYENNE COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 -----	OPERATING EXPENSES - CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 2545	Contract Labor	13,131.00	4,234.50	12,000.00	12,000.00	12,000.00
3	2 3030	CDL Drug and Alcohol Tests	2,643.00	2,186.00	3,000.00	3,000.00	3,000.00
3	2 9999	Miscellaneous	-	1,592.37	-	-	
4		TOTAL OPERATING EXPENSES	434,102.89	337,924.57	499,300.00	499,300.00	499,300.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Office	904.21	1,951.57	2,500.00	2,500.00	2,500.00
7	3 0103	Janitorial	2,434.03	1,960.47	2,500.00	2,500.00	2,500.00
8	3 0105	Medical	325.63	1,609.66	2,000.00	2,000.00	2,000.00
9	3 0106	Shop Supplies	7,759.83	6,767.37	8,500.00	8,500.00	8,500.00
10	3 0109	Shop Tools	2,485.05	4,245.19	5,000.00	5,000.00	5,000.00
11	3 0110	Small Tools, etc.	125.07	1,751.66	2,500.00	2,500.00	2,500.00
12	3 0200	Materials -					
13	3 0201	Asphaltic	-	-	110,000.00	110,000.00	110,000.00
14	3 0202	Gravel and Borrow	27,907.48	17,338.50	40,000.00	40,000.00	40,000.00
15	3 0203	Grader Blades	48,268.15	49,464.13	55,000.00	55,000.00	55,000.00
16	3 0204	Snow Fence, etc.	2,867.63	-	2,000.00	2,000.00	2,000.00
17	3 0205	Concrete, etc.	-	-	10,000.00	10,000.00	10,000.00
18	3 0206	Culverts	12,424.78	-	20,000.00	20,000.00	20,000.00
19	3 0207	Steel Products	237.32	220.75	2,000.00	2,000.00	2,000.00
20	3 0208	Lumber	-	-	2,000.00	2,000.00	2,000.00
21	3 0209	Machinery and Equipment Fuel	376,777.94	280,814.86	390,000.00	390,000.00	390,000.00
22	3 0210	Machinery and Equipment Grease & Oil	22,723.42	18,568.05	25,000.00	25,000.00	25,000.00
23	3 0211	Machinery & Equip. Tire & Tire Repair	56,905.65	68,579.02	70,000.00	70,000.00	70,000.00
24	3 0214	Erosion Control	-	-	500.00	500.00	500.00
25	3 0215	Other Road Material	-	217.43	2,500.00	2,500.00	2,500.00
26	3 0217	Oxygen and Acetylene	1,100.37	983.36	1,200.00	1,200.00	1,200.00
27	3 0301	Signs and Posts	12,947.07	14,106.84	15,000.00	15,000.00	15,000.00
28	3 0304	Delineators	-	1,367.50	1,500.00	1,500.00	1,500.00
29	3 0306	Pavement Marking	-	-	10,000.00	25,000.00	25,000.00
30	3 0308	Flares, Flags, Barricades	250.00	1,180.77	2,000.00	2,000.00	2,000.00
31		TOTAL SUPPLIES AND MATERIALS	576,443.63	471,127.13	781,700.00	796,700.00	796,700.00
32	4 ----	EQUIPMENT RENTAL:					
33	4 0100	Road Equipment Rental	-	-	5,000.00	5,000.00	5,000.00
34		TOTAL EQUIPMENT RENTAL	-	-	5,000.00	5,000.00	5,000.00
35	5 ----	CAPITAL OUTLAY:					
36	5 0302	Pickup	-	-	-	-	-
37	5 0309	Dozer Payment	-	-	-	-	-
38	5 0310	Road Surfacing Equipment	118,325.00	9,496.70	290,000.00	290,000.00	290,000.00
39	5 0500	Office Equipment	4,459.93	2,666.05	4,000.00	4,000.00	4,000.00

CHEYENNE COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
1	5 1235	32S Road Overlay	-	-	-	-	
2	5 1237	Armor Coat Rds 32, 103, 109	-	-	-	-	
3	5 1238	Fair Grounds	-	-	-	-	
4	5 1226	Road Const Proj CR - Rd 111 Bridge			-	-	
5	5 1241	Armor Coat RD 77 South	145,612.16	-	-	-	
6	5 1242	Armor Coat A19			100,000.00	100,000.00	100,000.00
7	5 1243	Armor Coat RD111			-	25,000.00	25,000.00
8							
9		TOTAL CAPITAL OUTLAY	268,397.09	12,162.75	394,000.00	419,000.00	419,000.00
10	6 ----	DEBT SERVICE:					
11	6 0100	Principal Retirement				-	-
12	6 0200	Interest Payments				-	-
13		TOTAL DEBT SERVICE	-	-	-	-	-
14	7 ----	TRANSFERS OUT:					
15	7 0200	Transfers	-	-	-	-	-
16		TOTAL TRANSFERS OUT	-	-	-	-	-
17		TOTAL DISBURSEMENTS (To C1-1)	2,878,911.81	2,334,298.14			
18		TOTAL BUDGET OF DISBURSEMENTS			3,350,229.00	3,390,229.00	3,390,229.00
19		NECESSARY CASH RESERVE			500,000.00	500,000.00	500,000.00
20		TOTAL REQUIREMENTS			3,850,229.00	3,890,229.00	3,890,229.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025 ROAD DEPARTMENT *Toney Krajewski, Superintendent*

CHEYENNE COUNTY

	Code	Description
Fund	0650	BUYBACK
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	258,897.62	416,141.07	569,878.81	569,878.81	569,878.81
2							
3		INTERGOVERNMENTAL FEDERAL					
4	330 20	Highway Safety					
5		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
6		INTERGOVERNMENTAL STATE					
7	344 05	Property Tax Credit					
8	347 50	Highway Street Buyback Program (STP)	144,204.26	134,886.63	139,663.00	139,663.00	139,663.00
9	347 60	Highway Bridge Buyback Program (HBP)	13,039.19	18,851.11	20,252.00	20,252.00	20,252.00
10	346 03	Motor Vehicle Fee					
11		TOTAL STATE RECEIPTS	157,243.45	153,737.74	159,915.00	159,915.00	159,915.00
12		INTERGOVERNMENTAL LOCAL					
13							
14		TOTAL LOCAL RECEIPTS	-	-	-	-	-
15		TRANSFERS IN:					
16	590 02	Transfers					
17		TOTAL TRANSFERS IN	-	-	-	-	-
18		TOTAL RESOURCES AVAILABLE	416,141.07	569,878.81	729,793.81	729,793.81	729,793.81
19		LESS DISBURSEMENTS	-	-			
20		BALANCE FORWARD	416,141.07	569,878.81			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

CHEYENNE COUNTY

	Code	Description
Fund	0650	BUYBACK
Function	706	BRIDGE BUYBACK

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0300	Regular Time Salary:					
2	1 0301	Administrative					
3		TOTAL PERSONAL SERVICES	-	-	-	-	-
4	2 ----	OPERATING EXPENSES:					
5	2 0100	Postal Services					
6		TOTAL OPERATING EXPENSES	-	-	-	-	-
7	3 ----	SUPPLIES AND MATERIALS:					
8	3 0106	Shop Supplies					
9	3 0200	Materials -					
10	3 0201	Asphaltic					
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0100	Road Equipment Rental					
14		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
15	5 ----	CAPITAL OUTLAY:					
16	5 1200	Highway/Road Projects	-	-	729,793.81	729,793.81	729,793.81
17	5 0300	Machinery and Equipment -					
18	5 ____						
19		TOTAL CAPITAL OUTLAY	-	-	729,793.81	729,793.81	729,793.81
20	6 ----	DEBT SERVICE:					
21	6 0100	Principal Retirement					
22		TOTAL DEBT SERVICE	-	-	-	-	-
23	7 ----	TRANSFERS OUT:					
24	7 0200	Transfers to 200	-	-	-		
25		TOTAL TRANSFERS OUT	-	-	-	-	-
26		TOTAL DISBURSEMENTS (To C2-1)	-	-			
27		TOTAL BUDGET OF DISBURSEMENTS			729,793.81	729,793.81	729,793.81
28		NECESSARY CASH RESERVE					
29		TOTAL REQUIREMENTS			729,793.81	729,793.81	729,793.81

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

HWY BRIDGE BUYBACK PROGRAM
Office, Activity or Function

Toney Krajewski, Superintendent
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0801	ROADS/BRIDGE
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	53,360.69	53,360.69	53,360.69	53,360.69	53,360.69
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 05	Property Tax Credit					
7	346 01	Pro-Rate Motor Vehicle					
8	344 01	Homestead Exemption					
9		TOTAL STATE RECEIPTS	-	-	-	-	-
10		INTERGOVERNMENTAL LOCAL					
11	304 00	Motor Vehicle Tax					
12	346 05	Nameplate Capacity Tax					
13	353 01	In-Lieu-of-Tax - 1957/Prior					
14	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
15	510 01	Interest on Investments					
16	540 01	Miscellaneous Revenue					
17							
18		TOTAL LOCAL RECEIPTS	-	-	-	-	-
19		TRANSFERS:					
20	590 02	Transfers	-		-	-	-
21							
22		TOTAL TRANSFERS IN	-	-	-		
23	305 00	PERSONAL & REAL PROPERTY TAXES					
24		TOTAL RESOURCES AVAILABLE	53,360.69	53,360.69	53,360.69	53,360.69	53,360.69
25		LESS: DISBURSEMENTS	-	-			
26		BALANCE FORWARD	53,360.69	53,360.69			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

CHEYENNE COUNTY

	Code	Description
Fund	0801	ROADS/BRIDGE
Function	705	ROAD SINKING

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ---	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 1500	Unemployment Contributions					
2	1 ___						
3	1 ___						
4	1 ___						
5	1 ___						
6	1 ___						
7		TOTAL PERSONAL SERVICES	-	-	-	-	-
8	5 ----	CAPITAL OUTLAY					
9							
10	5 1200	Highway, Road and Street Construction	-	-			
11							
12							
13							
14							
15		TOTAL CAPITAL OUTLAY	-	-	-	-	-
16	7 ----	TRANSFERS OUT:					
17	7 0200	Transfers to 200			53,360.69	53,360.69	53,360.69
18	7 ___						
19	7 ___						
20		TOTAL TRANSFERS OUT	-	-	53,360.69	53,360.69	53,360.69
21		TOTAL DISBURSEMENTS (To C3-1)	-	-			
22		TOTAL BUDGET OF DISBURSEMENTS			53,360.69	53,360.69	53,360.69
23		NECESSARY CASH RESERVE			-		
24		TOTAL REQUIREMENTS			53,360.69	53,360.69	53,360.69

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

ROAD SINKING FUND
Office, Activity or Function

Beth Fiegenschuh, County Clerk
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0990	VISITORS
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	454,794.47	496,094.37	501,752.70	501,752.70	501,752.70
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	315 03	Sales Tax - Lodging	171,645.99	173,847.16	175,000.00	175,000.00	175,000.00
7	340 01	State Grants	-	-	9,414.00	9,414.00	9,414.00
8	346 01	Pro-Rate Motor Vehicle					
9	341 70	Reimb. of Indigent Defense Services			-		
10							
11		TOTAL STATE RECEIPTS	171,645.99	173,847.16	184,414.00	184,414.00	184,414.00
12		INTERGOVERNMENTAL LOCAL					
13	304 00	Motor Vehicle Taxes					
14							
15	353 01	In-Lieu-of-Tax - 1957/Prior					
16	531 02	Insurance Settlements	7,792.00	-			
17	532 03	Refunds - Miscellaneous	947.31	576.00	-		
18		TOTAL LOCAL RECEIPTS	8,739.31	576.00	-	-	-
19		TRANSFERS IN:					
20	590 01	Transfers from 0995	70,000.00	52,000.00	54,000.00	54,000.00	54,000.00
21							
22		TOTAL TRANSFERS IN	70,000.00	52,000.00	54,000.00	54,000.00	54,000.00
23	305 00	PERSONAL & REAL PROPERTY TAXES					
24		TOTAL RESOURCES AVAILABLE	705,179.77	722,517.53	740,166.70	740,166.70	740,166.70
25		LESS: DISBURSEMENTS	209,085.40	220,764.83			
26		BALANCE FORWARD	496,094.37	501,752.70			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

CHEYENNE COUNTY

DISBURSEMENTS/REQUIREMENTS

	Code	Description
Fund	0990	VISITORS
Function	879	PROMOTION

	Code No.	OBJECT OF DISBURSEMENTS	Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary -	46,985.60	48,361.60	50,500.00	50,500.00	50,500.00
2	1 0402	Seasonal Labor	-	-	2,000.00	2,000.00	2,000.00
3	1 0802	Health and Accident	28,362.12	27,879.00	30,600.00	30,600.00	30,600.00
4	1 0808	Ins Reimb - BCBS - Treasurer	576.00	576.00	912.00	912.00	912.00
5	1 0500	Overtime/Vacation Pay	-	132.94	3,000.00	3,000.00	3,000.00
6	1 0900	Retirement - County Share	3,171.52	3,273.38	3,850.00	3,850.00	3,850.00
7	1 1000	OASI - Social Security	3,506.33	3,621.75	4,200.00	4,200.00	4,200.00
8	1 1300	Longevity	-	-	370.00	370.00	370.00
9	1 1400	Medical Reimbursement	-	-	2,200.00	2,200.00	2,200.00
10		TOTAL PERSONAL SERVICES	82,601.57	83,844.67	97,632.00	97,632.00	97,632.00
11	2 ---	OPERATING EXPENSES:					
12	2 0100	Postal Services	733.56	472.61	1,200.00	1,200.00	1,200.00
13	2 0200	Telephone Services	521.20	534.26	700.00	700.00	700.00
14	2 0205	Internet	855.99	1,241.04	1,500.00	1,500.00	1,500.00
15	2 0500	Utilities	4,688.23	5,099.59	6,000.00	6,000.00	6,000.00
16	2 0614	Building & Content Insurance	-	-	-	-	-
17	2 1012	Publishing (Notices of Meetings)	189.59	166.56	500.00	500.00	500.00
18	2 1101	Computer Expenses	1,160.03	1,312.54	1,800.00	1,800.00	1,800.00
19	2 1300	Building & Grounds Repair	-	-	-	-	-
20	2 1701	Meals	467.35	156.59	1,200.00	1,200.00	1,200.00
21	2 1702	Lodging	549.81	789.71	1,600.00	1,600.00	1,600.00
22	2 1704	Travel Expenses (workshops, conferences)	2,089.86	2,526.34	4,000.00	4,000.00	4,000.00
23	2 1708	Board Member Expenses	2,402.26	26.00	3,000.00	3,000.00	3,000.00
24	2 1751	Dues	6,811.95	7,085.51	8,500.00	8,500.00	8,500.00
25	2 2520	Professional Fees (BlueSoHo)	-	-			
26	2 6030	Media Advertising	93,883.05	104,867.48	128,770.00	128,770.00	128,770.00
27	2 6040	Tourism Promotion	7,891.02	7,382.63	9,000.00	9,000.00	9,000.00
28	2 6070	Community Involvement (No request for funds	-	-	-	-	-
29		TOTAL OPERATING EXPENSES	122,243.90	131,660.86	167,770.00	167,770.00	167,770.00

CHEYENNE COUNTY

DISBURSEMENTS/REQUIREMENTS

	Code	Description
Fund	0990	VISITORS
Function	879	PROMOTION

1	3 ----	SUPPLIES AND MATERIALS:					
2	3 0100	Supplies -	1,402.68	2,586.07	3,000.00	3,000.00	3,000.00
3		TOTAL SUPPLIES & MATERIALS	1,402.68	2,586.07	3,000.00	3,000.00	3,000.00
4	4----	EQUIPMENT RENTAL					
5	4 0101	Lease	832.64	1,186.44	1,500.00	1,500.00	1,500.00
6	5 ----	CAPITAL OUTLAY					
7	5 0106	Grants					
8	5 1309	Data Processing	2,004.61	1,486.79	3,500.00	3,500.00	3,500.00
9		TOTAL CAPITAL OUTLAY	2,004.61	1,486.79	3,500.00	3,500.00	3,500.00
10	7 ----	TRANSFERS OUT:					
11	7 0200	Transfers					
12		TOTAL TRANSFERS OUT	-	-	-	-	-
13		TOTAL DISBURSEMENTS (To C4-1)	209,085.40	220,764.83			
14		TOTAL BUDGET OF DISBURSEMENTS			273,402.00	273,402.00	273,402.00
15		NECESSARY CASH RESERVE			466,764.70	466,764.70	466,764.70
16		TOTAL REQUIREMENTS			740,166.70	740,166.70	740,166.70

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

VISITORS FUND
Office, Activity or Function

Kendra Mitchell, Visitors Committee
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0995	VISITOR IMP
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	540,944.17	541,756.48	591,690.55	591,690.55	591,690.55
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	315 03	Sales Tax - Lodging	171,645.93	173,847.12	175,000.00	175,000.00	175,000.00
7	340 01	State Grant					
8	344 01	Homestead Exemption					
9		TOTAL STATE RECEIPTS	171,645.93	173,847.12	175,000.00	175,000.00	175,000.00
10		LOCAL RECEIPTS:					
11	304 00	Motor Vehicle Taxes					
12	346 05	Nameplate Capacity Tax					
13	353 01	In-Lieu-of-Tax - 1957/Prior					
14	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
15	353 03	In-Lieu-of-Tax - Housing Authority					
16							
17		TOTAL LOCAL RECEIPTS	-	-	-	-	-
18		TRANSFERS IN:					
19	590 02	Transfers					
20							
21		TOTAL TRANSFERS IN	-	-	-	-	-
22	305 00	PERSONAL & REAL PROPERTY TAXES					
23		TOTAL RESOURCES AVAILABLE	712,590.10	715,603.60	766,690.55	766,690.55	766,690.55
24		LESS: DISBURSEMENTS	170,833.62	123,913.05			
25		BALANCE FORWARD	541,756.48	591,690.55			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

CHEYENNE COUNTY

	Code	Description
Fund	0995	VISITOR IMP
Function	879	PROMOTION

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 —	OPERATING EXPENSES:	(1)	(2)	(3)	(4)	(5)
1	2 2800	Institutional Cost -					
2	2 ___						
3	2 1300	Buildings & Grounds Repair	11,396.73	157.94	10,000.00	10,000.00	10,000.00
4	2 6040	Tourism Promotion	-	-	-	-	-
5	2 6070	Community Involvement	89,436.89	71,755.11	125,500.00	125,500.00	125,500.00
6	2 6075	Event/Project Promotions	-	-	-		
7	2 6075	Signage			-		
8	2 ___				-		
9	2 ___						
10		TOTAL OPERATING EXPENSES	100,833.62	71,913.05	135,500.00	135,500.00	135,500.00
11	3 —	SUPPLIES AND MATERIALS:					
12	3 0101	Office Supply					
13		TOTAL SUPPLIES AND MATERIALS:	-	-	-	-	-
14	5 ----	CAPITAL OUTLAY:					
15	5 0106	Grants	-	-	-	-	
16		TOTAL CAPITAL OUTLAY	-	-	-	-	-
17	7-----	Transfer to 0990	70,000.00	52,000.00	54,000.00	54,000.00	54,000.00
18		TOTAL TRANSFER	70,000.00	52,000.00	54,000.00	54,000.00	54,000.00
19		TOTAL DISBURSEMENTS (To C5-1)	170,833.62	123,913.05			
20		TOTAL BUDGET OF DISBURSEMENTS			189,500.00	189,500.00	189,500.00
21		NECESSARY CASH RESERVE			577,190.55	577,190.55	577,190.55
22		TOTAL REQUIREMENTS			766,690.55	766,690.55	766,690.55

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

VISITOR IMPROVEMENT
Office, Activity or Function

Kendra Mitchell, Visitors Committee
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	1000	COUNTY FAIR
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	56,794.80	54,343.53	22,729.80	22,729.80	22,729.80
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	346 01	Pro-Rate Motor Vehicle	168.93	164.87			
7	344 01	Homestead Exemption	1,625.28	1,650.02			
8	344 05	Property Tax Credit	4,246.16	4,764.82	4,000.20	4,000.20	4,000.20
9	346 02	Carline and Airline Tax	254.85	239.82	250.00	250.00	250.00
10		TOTAL STATE RECEIPTS	6,295.22	6,819.53	4,250.20	4,250.20	4,250.20
11		INTERGOVERNMENTAL LOCAL					
12	353 02	In-Lieu-of-Tax - 5% Gross Revenue	163.19	169.07	150.00	150.00	150.00
13	406 02	Commission Stand Commission	-	-			
14	500 01	Revenue Lease Rental	-	-			
15	503 00	Fair Proceeds	74,487.78	85,613.00	83,000.00	75,000.00	75,000.00
16	510 01	Interest	-	-	-	-	
17	532 03	Refunds - Miscellaneous	-	-			
18	533 01	One Time Revenue	5,200.00	-			
19	534 01	Contributions and Donation	72,575.00	52,025.00	82,000.00	70,000.00	70,000.00
20	540 01	Miscellaneous Revenue	374.85	7,500.00	-	-	
21		TOTAL LOCAL RECEIPTS	152,800.82	145,307.07	165,150.00	145,150.00	145,150.00
22		TRANSFERS IN:					
23	590 02	Transfers	-	-			
24							
25		TOTAL TRANSFERS IN	-	-	-	-	-
26	305 00	PERSONAL & REAL PROPERTY TAXES	62,984.17	61,884.31	68,500.00	68,500.00	68,500.00
27		TOTAL RESOURCES AVAILABLE	278,875.01	268,354.44	260,630.00	240,630.00	240,630.00
28		LESS: DISBURSEMENTS	224,531.48	245,624.64			
29		BALANCE FORWARD	54,343.53	22,729.80			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

CHEYENNE COUNTY

	Code	Description
Fund	1000	COUNTY FAIR
Function	855	COUNTY FAIR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES:	(1)	(2)	(3)	(4)	(5)
1	2 0601	General Liability Insurance	-	-	-	-	-
2	2 0730	Sales Tax	2,500.00	4,718.00	5,000.00	5,000.00	5,000.00
3	2 1704	Mileage Allowance	-	610.40	1,500.00	1,500.00	1,500.00
4	2 3700	County Fair Expenses	167,451.04	214,638.71	210,000.00	200,000.00	200,000.00
5	2 3701	2023/2024 Fair Expenses	8,800.00	10,000.00	10,000.00	10,000.00	10,000.00
6	2 3702	Horse Show	920.00	-	1,000.00	1,000.00	1,000.00
7	2 9900	Miscellaneous	3,492.43	1,976.07	2,000.00	2,000.00	2,000.00
8	2 ____						
9	2 ____						
10		TOTAL OPERATING EXPENSES	183,163.47	231,943.18	229,500.00	219,500.00	219,500.00
11	5 ----	CAPITAL OUTLAY:					
12	5 0220	Building Improvements	11,990.92	13,681.46	35,000.00	6,130.00	6,130.00
13	5 1100	Equipment	29,377.09	-	10,000.00	15,000.00	15,000.00
14		TOTAL CAPITAL OUTLAY	41,368.01	13,681.46	45,000.00	21,130.00	21,130.00
15	7 ----	TRANSFERS OUT:					
16	7 0200	Transfers					
17	7 ____						
18	7 ____						
19		TOTAL TRANSFERS OUT	-	-	-	-	-
20		TOTAL DISBURSEMENTS (To C6-1)	224,531.48	245,624.64			
21		TOTAL BUDGET OF DISBURSEMENTS			274,500.00	240,630.00	240,630.00
22		NECESSARY CASH RESERVE			(13,870.00)	-	-
23		TOTAL REQUIREMENTS			260,630.00	240,630.00	240,630.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

COUNTY FAIR
Office, Activity or Function

Troy Kurz, Fair Board
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	1025	FAIR SINKING
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	27,465.50	20,644.23	20,644.23	20,644.23	20,644.23
2							
3		INTERGOVERNMENTAL FEDERAL					
4							
5							
6							
7		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
8		INTERGOVERNMENTAL STATE					
9	344 05	Property Tax Credit					
10							
11							
12							
13		TOTAL STATE RECEIPTS	-	-	-	-	-
14		INTERGOVERNMENTAL LOCAL					
15	531 02	Insurance Settlements	-				
16	534 04	Contributions and Donations	-	-			
17	510 01	Interest on Investments					
18							
19							
20							
21							
22							
23		TOTAL LOCAL RECEIPTS	-	-	-	-	-
24		TRANSFERS IN:					
25	590 02	Transfers					
26							
27							
28							
29		TOTAL TRANSFERS IN	-	-	-	-	-
30		TOTAL RESOURCES AVAILABLE	27,465.50	20,644.23	20,644.23	20,644.23	20,644.23
31		LESS: DISBURSEMENTS	6,821.27	-			
32		BALANCE FORWARD	20,644.23	20,644.23			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

CHEYENNE COUNTY

	Code	Description
Fund	1025	FAIR SINKING
Function	855	CO FAIR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES:	(1)	(2)	(3)	(4)	(5)
1	2 ___						
2	2 ___						
3	2 ___						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 ___						
7	3 ___						
8	3 ___						
9	3 ___						
10		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
11	5 ----	CAPITAL OUTLAY:					
12	5 ___						
13	5 0264	Fair Building	6,821.27	-	20,644.23	20,644.23	20,644.23
14	5 ___						
15	5 ___						
16	5 ___						
17		TOTAL CAPITAL OUTLAY	6,821.27	-	20,644.23	20,644.23	20,644.23
18	7 ----	TRANSFERS OUT:					
19	7 0200	Transfers					
20	7 ___						
21	7 ___						
22		TOTAL TRANSFERS OUT	-	-	-	-	-
23		TOTAL DISBURSEMENTS (To C7-1)	6,821.27	-			
24		TOTAL BUDGET OF DISBURSEMENTS			20,644.23	20,644.23	20,644.23
25		NECESSARY CASH RESERVE					
26		TOTAL REQUIREMENTS			20,644.23	20,644.23	20,644.23

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

FAIR SINKING FUND
Office, Activity or Function

Troy Kurz, Fair Board
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	1150	PRESERVATION
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	14,607.36	16,860.84	16,060.53	16,060.53	16,060.53
2		INTERGOVERNMENTAL FEDERAL					
3							
4							
5		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
6		INTERGOVERNMENTAL STATE					
7	394 01	Preservation Modernization Fees	7,430.00	7,494.00	-		
8	344 05	Property Tax Credit					
9	346 01	Pro-Rate Motor Vehicle					
10							
11		TOTAL STATE RECEIPTS	7,430.00	7,494.00	-	-	-
12		INTERGOVERNMENTAL LOCAL					
13	304 00	Motor Vehicle Taxes					
14	346 05	Nameplate Capacity Tax					
15	353 01	In-Lieu-of-Tax - 1957/Prior					
16	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
17	353 03	In-Lieu-of-Tax - Housing Authority					
18	510 01	Interest on Investments					
19							
20		LOCAL RECEIPTS					
21	570 01						
22							
23		TOTAL LOCAL RECEIPTS	-	-	-	-	-
24		TRANSFERS IN:					
25	590 02	Transfers					
26							
27		TOTAL TRANSFERS IN	-	-	-	-	-
28	305 00	PERSONAL & REAL PROPERTY TAXES					
29		TOTAL RESOURCES AVAILABLE	22,037.36	24,354.84	16,060.53	16,060.53	16,060.53
30		LESS: DISBURSEMENTS	5,176.52	8,294.31			
31		BALANCE FORWARD	16,860.84	16,060.53			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

CHEYENNE COUNTY

	Code	Description
Fund	1150	PRESERVATION
Function	604	Pres. Mod. Fund

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
		PRESERVATION MODERNIZATION FUND	(1)	(2)	(3)	(4)	(5)
1							
2	2 1016	Microfilimg	-		2,000.00	2,000.00	2,000.00
3	2 1101	Computer Software	4,074.60	4,116.00	8,000.00	8,000.00	8,000.00
4	3 0101	Register of Deed Binders and Books	1,101.92	4,178.31	6,060.53	6,060.53	6,060.53
5							
6							
7		TOTAL OPERATING EXPENSES	5,176.52	8,294.31	16,060.53	16,060.53	16,060.53
8	7 ----	TRANSFERS OUT:					
9	7 0200	Transfers					
10	7 ____						
11	7 ____						
12		TOTAL TRANSFERS OUT	-	-	-	-	-
13		TOTAL DISBURSEMENTS (To C8-1)	5,176.52	8,294.31			
14		TOTAL BUDGET OF DISBURSEMENTS			16,060.53	16,060.53	16,060.53
15		NECESSARY CASH RESERVE					
16		TOTAL REQUIREMENTS			16,060.53	16,060.53	16,060.53

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

PRESERVATION MODERNIZATION FUND
Office, Activity or Function

Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	1900	VETS AID
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	45,715.54	46,277.03	48,123.15	48,123.15	48,123.15
2		INTERGOVERNMENTAL FEDERAL					
3							
4							
5		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
6		INTERGOVERNMENTAL STATE					
7	344 01	Homestead	-	-			
8	344 05	Property Tax Credit	-	-			
9	346 01	Prorate Motor Vehicle & Carline	-	-			
10		TOTAL STATE RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL LOCAL					
12	353 02	5% in Lieu of Taxes 5% Gross	-	-			
13	510 01	Interest on Investments	971.10	908.97			
14	532 03	Refunds - Miscellaneous	-	-			
15	534 01	Contributions and Donations	-	2,000.00			
16							
17		TOTAL LOCAL RECEIPTS	971.10	2,908.97	-	-	-
18		TRANSFERS IN:					
19	590 02	Transfers					
20							
21							
22		TOTAL TRANSFERS IN	-	-	-	-	-
23	305 00	PERSONAL & REAL PROPERTY TAXES	1.15	1.17	-		
24		TOTAL RESOURCES AVAILABLE	46,687.79	49,187.17	48,123.15	48,123.15	48,123.15
25		LESS: DISBURSEMENTS	410.76	1,064.02			
26		BALANCE FORWARD	46,277.03	48,123.15			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

CHEYENNE COUNTY

	Code	Description
Fund	1900	VETS AID
Function	802	VETS AID

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salaries					
2	1 0305	Regular Time Salary - Clerical					
3	1 0405	Part-Time - Clerical					
4	1 ____						
5		TOTAL PERSONAL SERVICES	-	-	-	-	-
6	2 ----	OPERATING EXPENSES:					
7	2 0100	Postal Services					
8	2 0200	Telephone Services					
9	2 1200	Maintenance and Repairs					
10	2 1704	Mileage Allowance					
11	2 1751	Dues, Subscriptions, Registrations, etc.					
12	2 2850	Medical Hospital - Client Services	-	1,064.02	24,873.15	24,873.15	24,873.15
13		TOTAL OPERATING EXPENSES	-	1,064.02	24,873.15	24,873.15	24,873.15
14	3 ----	SUPPLIES AND MATERIALS:					
15	3 0101	Supplies - Office					
16		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
17	4 ----	EQUIPMENT RENTAL:					
18	4 ____						
19		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
20	5 ----	CAPITAL OUTLAY:					
21	5 0301	Van			21,250.00	21,250.00	21,250.00
22	5 1500	Grave Markers and Flags	410.76	-	2,000.00	2,000.00	2,000.00
23		TOTAL CAPITAL OUTLAY:	410.76	-	23,250.00	23,250.00	23,250.00
24	7 ----	TRANSFERS OUT:					
25	7 0200	Transfers					
26		TOTAL TRANSFERS OUT	-	-	-	-	-
27		TOTAL DISBURSEMENTS (To C9-1)	410.76	1,064.02			
28		TOTAL BUDGET OF DISBURSEMENTS			48,123.15	48,123.15	48,123.15
29		NECESSARY CASH RESERVE					
30		TOTAL REQUIREMENTS			48,123.15	48,123.15	48,123.15

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

VETERANS AID FUND
Office, Activity or Function

Fred Wiedeburg, Veterans Service Office
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	2356	STOP
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	5,409.26	6,914.26	10,114.26	10,114.26	10,114.26
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 01	Homestead Exemption					
7	344 05	Property Tax Credit					
8	346 01	Pro-Rate Motor Vehicle					
9							
10		TOTAL STATE RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL LOCAL					
12	396 09	Traffice Diversion	2,750.00	3,200.00			
13	346 05	Nameplate Capacity Tax					
14	353 01	In-Lieu-of-Tax - 1957/Prior					
15	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
16	353 03	In-Lieu-of-Tax - Housing Authority					
17	510 01	Interest on Investments					
18		TOTAL LOCAL RECEIPTS	2,750.00	3,200.00	-	-	-
19		TRANSFERS IN:					
20	590 02	Transfers					
21							
22		TOTAL TRANSFERS IN	-	-	-	-	-
23	305 00	PERSONAL & REAL PROPERTY TAXES					
24		TOTAL RESOURCES AVAILABLE	8,159.26	10,114.26	10,114.26	10,114.26	10,114.26
25		LESS: DISBURSEMENTS	1,245.00	-			
26		BALANCE FORWARD	6,914.26	10,114.26			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

CHEYENNE COUNTY

	Code	Description
Fund	2356	STOP
Function	666	DIV PROG

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES:	(1)	(2)	(3)	(4)	(5)
1	2 2430	Traffice Diversion Costs	1,245.00	-	10,114.26	10,114.26	10,114.26
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15		TOTAL OPERATING EXPENSES	1,245.00	-	10,114.26	10,114.26	10,114.26
16	7 ----	TRANSFERS OUT:					
17	7 0200	Transfers					
18	7 ___						
19	7 ___						
20		TOTAL TRANSFERS OUT	-	-	-	-	-
21		TOTAL DISBURSEMENTS (To C10-1)	1,245.00	-			
22		TOTAL BUDGET OF DISBURSEMENTS			10,114.26	10,114.26	10,114.26
23		NECESSARY CASH RESERVE					
24		TOTAL REQUIREMENTS			10,114.26	10,114.26	10,114.26

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated August 18, 2025

STOP FUND
Office, Activity or Function

Amber Horn, County Attorney
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	2360	DRUG FUND
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	-	5,772.00	5,772.00	5,772.00	5,772.00
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 01	Homestead Exemption					
7	344 05	Property Tax Credit					
8	346 01	Pro-Rate Motor Vehicle					
9							
10		TOTAL STATE RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL LOCAL					
12	304 00	Motor Vehicle Taxes					
13	349 02	Marijuana & Controlled Tax Refund	-	-			
14	353 01	In-Lieu-of-Tax - 1957/Prior					
15	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
16	353 03	In-Lieu-of-Tax - Housing Authority					
17							
18	475 02	Forfeiture	5,772.00	-			
19							
20							
21		TOTAL LOCAL RECEIPTS	5,772.00	-	-	-	-
22		TRANSFERS IN:					
23	590 02	Transfers					
24		TOTAL TRANSFERS IN	-	-	-	-	-
25	305 00	PERSONAL & REAL PROPERTY TAXES					
26		TOTAL RESOURCES AVAILABLE	5,772.00	5,772.00	5,772.00	5,772.00	5,772.00
27		LESS: DISBURSEMENTS	-	-			
28		BALANCE FORWARD	5,772.00	5,772.00			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

CHEYENNE COUNTY

	Code	Description
Fund	2360	DRUG FUND
Function	660	ALC/DRUGS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
1	1 0100	Official's Salaries					
2		TOTAL PERSONAL SERVICES	-	-	-	-	-
3	2 ----	OPERATING EXPENSES:					
4	2 0100	Postal Services					
5	2 0200	Telephone Services					
6		Travel Expenses -					
7	2 1704	Mileage Allowance					
8	2 9900	Miscellaneous	-	-	5,772.00	5,772.00	5,772.00
9		TOTAL OPERATING EXPENSES	-	-	5,772.00	5,772.00	5,772.00
10	3 ----	SUPPLIES AND MATERIALS:					
11	3 0101	Supplies - Office					
12		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
13	4 ----	EQUIPMENT RENTAL:					
14	4 0200	Equipment Rental - Office					
15		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
16	5 ----	CAPITAL OUTLAY:					
17	5 0500	Office Equipment					
18	5 ____						
19		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
20	7 ----	TRANSFERS OUT:					
21	7 0200	Transfers					
22	7 ____	TOTAL TRANSFERS OUT					
23	7 ____	TOTAL DISBURSEMENTS	-	-			
24		TOTAL BUDGET OF DISBURSEMENTS			5,772.00	5,772.00	5,772.00
25		NECESSARY CASH RESERVE	-	-	-		
26		TOTAL REQUIREMENTS			5,772.00	5,772.00	5,772.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated August 18, 2025

DRUG FUND
Office, Activity or Function

Amber Horn, County Attorney
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	2410	F DRUG ATTORNEY
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	-	-	-	-	-
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 01	Homestead Exemption					
7	344 05	Property Tax Credit					
8	346 01	Pro-Rate Motor Vehicle					
9							
10		TOTAL STATE RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL LOCAL					
12	304 00	Motor Vehicle Taxes					
13	346 05	Nameplate Capacity Tax					
14	353 01	In-Lieu-of-Tax - 1957/Prior					
15	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
16	353 03	In-Lieu-of-Tax - Housing Authority					
17							
18	475 02	Forfeiture	-		1,500.00	1,500.00	1,500.00
19							
20							
21		TOTAL LOCAL RECEIPTS	-	-	1,500.00	1,500.00	1,500.00
22		TRANSFERS IN:					
23	590 02	Transfers					
24		TOTAL TRANSFERS IN	-	-	-	-	-
25	305 00	PERSONAL & REAL PROPERTY TAXES					
26		TOTAL RESOURCES AVAILABLE	-	-	1,500.00	1,500.00	1,500.00
27		LESS: DISBURSEMENTS	-	-			
28		BALANCE FORWARD	-	-			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

CHEYENNE COUNTY

	Code	Description
Fund	2410	F DRUG ATTORNEY
Function	660	ALC/DRUGS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0100	Official's Salaries					
3		TOTAL PERSONAL SERVICES	-	-	-	-	-
4	2 ----	OPERATING EXPENSES:					
5	2 0100	Postal Services					
6	2 0200	Telephone Services					
7	2 9900	Miscellaneous	-	-	1,500.00	1,500.00	1,500.00
8							
9		TOTAL OPERATING EXPENSES	-	-	1,500.00	1,500.00	1,500.00
10	3 ----	SUPPLIES AND MATERIALS:					
11	3 0101	Supplies - Office					
12		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
13	4 ----	EQUIPMENT RENTAL:					
14	4 0200	Equipment Rental - Office					
15		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
16	5 ----	CAPITAL OUTLAY:					
17	5 0500	Office Equipment					
18	5 ____						
19		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
20	7 ----	TRANSFERS OUT:					
21	7 0200	Transfers					
22	7 ____	TOTAL TRANSFERS OUT	-	-	-	-	-
23	7 ____	TOTAL DISBURSEMENTS	-	-			
24		TOTAL BUDGET OF DISBURSEMENTS			1,500.00	1,500.00	1,500.00
25		NECESSARY CASH RESERVE					
26		TOTAL REQUIREMENTS			1,500.00	1,500.00	1,500.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated August 18, 2025

FEDERAL DRUG ATTORNEY
Office, Activity or Function

Amber Horn, County Attorney
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	2411	F DRUG SHERIFF
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	-	-	-	-	-
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 01	Homestead Exemption					
7	344 05	Property Tax Credit					
8	346 01	Pro-Rate Motor Vehicle					
9		TOTAL STATE RECEIPTS	-	-	-	-	-
10		INTERGOVERNMENTAL LOCAL					
11	304 00	Motor Vehicle Taxes					
12	346 05	Nameplate Capacity Tax					
13	353 01	In-Lieu-of-Tax - 1957/Prior					
14	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
15	353 03	In-Lieu-of-Tax - Housing Authority					
16							
17	475 02	Forfeiture			5,000.00	5,000.00	5,000.00
18							
19							
20		TOTAL LOCAL RECEIPTS	-	-	5,000.00	5,000.00	5,000.00
21		TRANSFERS IN:					
22	590 02	Transfers					
23		TOTAL TRANSFERS IN	-	-	-	-	-
24	305 00	PERSONAL & REAL PROPERTY TAXES					
25		TOTAL RESOURCES AVAILABLE	-	-	5,000.00	5,000.00	5,000.00
26		LESS: DISBURSEMENTS	-	-			
27		BALANCE FORWARD	-	-			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

CHEYENNE COUNTY

	Code	Description
Fund	2411	F DRUG SHERIFF
Function	660	ALC/DRUGS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0100	Official's Salaries					
3		TOTAL PERSONAL SERVICES	-	-	-	-	-
4	2 ----	OPERATING EXPENSES:					
5	2 0100	Postal Services					
6	2 0200	Telephone Services					
7		Travel Expenses -					
8	2 1704	Mileage Allowance					
9	2 1751	Dues, Subscriptions, Registrations, etc.					
10	2 9900	Miscellaneous	-		5,000.00	5,000.00	5,000.00
11		TOTAL OPERATING EXPENSES	-	-	5,000.00	5,000.00	5,000.00
12	3 ----	SUPPLIES AND MATERIALS:					
13	3 0101	Supplies - Office					
14		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
15	4 ----	EQUIPMENT RENTAL:					
16	4 0200	Equipment Rental - Office					
17		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
18	5 ----	CAPITAL OUTLAY:					
19	5 0500	Office Equipment					
20		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
21	7 ----	TRANSFERS OUT:					
22	7 0200	Transfers					
23	7 ____	TOTAL TRANSFERS OUT	-	-	-	-	-
24	7 ____	TOTAL DISBURSEMENTS	-	-			
25		TOTAL BUDGET OF DISBURSEMENTS			5,000.00	5,000.00	5,000.00
26		NECESSARY CASH RESERVE					
27		TOTAL REQUIREMENTS			5,000.00	5,000.00	5,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated August 18, 2025

FEDERAL DRUG SHERIFF
Office, Activity or Function

Adam Frerichs, County Sheriff
Signature of Officer

Fund	Code	Description
	2580	AM. RESCUE PLAN
Function		

CHEYENNE COUNTY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	1,508,294.98	461,245.34	-	-	-
2		INTERGOVERNMENTAL FEDERAL					
3	339 25	American Rescue Plan Act	-	-	-	-	-
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6							
7							
8							
9							
10		TOTAL STATE RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL LOCAL					
12							
13	510 01	Interest on Investments	-	-			
14							
15							
16							
17							
18							
19		TOTAL LOCAL RECEIPTS	-	-	-	-	-
20		TRANSFERS IN:					
21	590 02	Transfers					
22		TOTAL TRANSFERS IN	-	-	-	-	-
23	305 00	PERSONAL & REAL PROPERTY TAXES					
24		TOTAL RESOURCES AVAILABLE	1,508,294.98	461,245.34	-	-	-
25		LESS: DISBURSEMENTS	1,047,049.64	461,245.34			
26		BALANCE FORWARD	461,245.34	-			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

	Code	Description
Fund	2580	AM. RESCUE PLAN
Function	911	AM. RESCUE PLAN

CHEYENNE COUNTY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0100	Official's Salaries					
3		TOTAL PERSONAL SERVICES	-	-	-	-	-
4	2 ----	OPERATING EXPENSES:					
5							
6	2 9900	Miscellaneous	1,047,049.64	461,245.34	-		
7							
8							
9		TOTAL OPERATING EXPENSES	1,047,049.64	461,245.34	-	-	-
10	3 ----	SUPPLIES AND MATERIALS:					
11	3 0101	Supplies - Office					
12		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
13	4 ----	EQUIPMENT RENTAL:					
14	4 0200	Equipment Rental - Office					
15		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
16	5 ----	CAPITAL OUTLAY:					
17							-
18		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
19	7 ----	TRANSFERS OUT:					
20	7 0200	Transfers					
21	7 ____	TOTAL TRANSFERS OUT	-	-	-	-	-
22	7 ____	TOTAL DISBURSEMENTS	1,047,049.64	461,245.34			
23		TOTAL BUDGET OF DISBURSEMENTS			-	-	-
24		NECESSARY CASH RESERVE			-	-	-
25		TOTAL REQUIREMENTS			-	-	-

To the County Board:

Dated August 18, 2025

AMERICAN RESCUE PLAN
Office, Activity or Function

_____
Signature of Officer

Fund	Code	Description
	2605	ECON. DEV.
Function		

CHEYENNE COUNTY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	-				
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 01	Homestead Exemption					
7	344 05	Property Tax Credit					
8	346 01	Pro-Rate Motor Vehicle					
9							
10		TOTAL STATE RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL LOCAL					
12							
13							
14	339 04	Community Block Grant	1,000,000.00	10,000.00	3,200,000.00	1,000,000.00	1,000,000.00
15							
16							
17							
18							
19		TOTAL LOCAL RECEIPTS	1,000,000.00	10,000.00	3,200,000.00	1,000,000.00	1,000,000.00
20		TRANSFERS IN:					
21	590 02	Transfers					
22		TOTAL TRANSFERS IN	-	-	-	-	-
23	305 00	PERSONAL & REAL PROPERTY TAXES					
24		TOTAL RESOURCES AVAILABLE	1,000,000.00	10,000.00	3,200,000.00	1,000,000.00	1,000,000.00
25		LESS: DISBURSEMENTS	1,000,000.00	10,000.00			
26		BALANCE FORWARD	-	-			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

	Code	Description
Fund	2605	ECON. DEV.
Function	636	ECON. DEV.

CHEYENNE COUNTY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0100	Official's Salaries					
3		TOTAL PERSONAL SERVICES	-	-	-	-	-
4	2 ----	OPERATING EXPENSES:					
5							
6							
7	2 4301	Economic Development	1,000,000.00	10,000.00	3,200,000.00	1,000,000.00	1,000,000.00
8							
9		TOTAL OPERATING EXPENSES	1,000,000.00	10,000.00	3,200,000.00	1,000,000.00	1,000,000.00
10	3 ----	SUPPLIES AND MATERIALS:					
11	3 0101	Supplies - Office					
12		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
13	4 ----	EQUIPMENT RENTAL:					
14	4 0200	Equipment Rental - Office					
15		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
16	5 ----	CAPITAL OUTLAY:					
17							-
18		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
19	7 ----	TRANSFERS OUT:					
20	7 0200	Transfers					
21	7 ____	TOTAL TRANSFERS OUT	-	-	-	-	-
22	7 ____	TOTAL DISBURSEMENTS	1,000,000.00	10,000.00			
23		TOTAL BUDGET OF DISBURSEMENTS			3,200,000.00	1,000,000.00	1,000,000.00
24		NECESSARY CASH RESERVE					-
25		TOTAL REQUIREMENTS			3,200,000.00	1,000,000.00	1,000,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated August 18, 2025

ECONOMIC DEVELOPMENT
Office, Activity or Function

Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	2700	INHERITANCE
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	2,201,994.54	2,319,408.42	2,858,413.31	2,858,413.31	2,858,413.31
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 01	Homestead Exemption					
7	344 05	Property Tax Credit					
8	346 01	Pro-Rate Motor Vehicle					
9							
10		TOTAL STATE RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL LOCAL					
12	310 01	Inheritance Tax	117,012.02	603,332.46	75,000.00	75,000.00	75,000.00
13	310 02	Interest on Inheritance Tax	401.86	28.09			
14	310 03	Penalty on Inheritance Tax					
15							
16							
17	532 03	Refunds - Miscellaneous	-	-			
18							
19		TOTAL LOCAL RECEIPTS	117,413.88	603,360.55	75,000.00	75,000.00	75,000.00
20		TRANSFERS IN:					
21	590 02	Transfers					
22		TOTAL TRANSFERS IN	-	-	-	-	-
23	305 00	PERSONAL & REAL PROPERTY TAXES					
24		TOTAL RESOURCES AVAILABLE	2,319,408.42	2,922,768.97	2,933,413.31	2,933,413.31	2,933,413.31
25		LESS: DISBURSEMENTS	-	64,355.66			
26		BALANCE FORWARD	2,319,408.42	2,858,413.31			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

CHEYENNE COUNTY

	Code	Description
Fund	2700	INHERITANCE
Function	982	FIN/ADMIN

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0100	Official's Salaries					
3		TOTAL PERSONAL SERVICES	-	-	-	-	-
4	2 ----	OPERATING EXPENSES:					
5	2 2502	GIS Workshop	-				
6	2 2503	ESRI (GIS)					
7	2 2510	Appraiser's Fees	-				
8	2 1751	Dues, Subscriptions, Registrations, etc.					
9		TOTAL OPERATING EXPENSES	-	-	-	-	-
10	3 ----	SUPPLIES AND MATERIALS:					
11	3 0101	Supplies - Office					
12		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
13	4 ----	EQUIPMENT RENTAL:					
14	4 0200	Equipment Rental - Office					
15		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
16	5 ----	CAPITAL OUTLAY:					
17	5 0301	Sheriff Auto	-				
18	5 0316	Sheriff Equipment-Light Bars, Radar-in-Car Video					
19	5 9900	Miscellaneous	-	64,355.66	2,433,413.31	2,433,413.31	2,433,413.31
20		TOTAL CAPITAL OUTLAY:	-	64,355.66	2,433,413.31	2,433,413.31	2,433,413.31
21	7 ----	TRANSFERS OUT:					
22	7 0200	Transfers	-	-	500,000.00	500,000.00	500,000.00
23	7 ____	TOTAL TRANSFERS OUT	-	-	500,000.00	500,000.00	500,000.00
24	7 ____	TOTAL DISBURSEMENTS	-	64,355.66			
25		TOTAL BUDGET OF DISBURSEMENTS			2,933,413.31	2,933,413.31	2,933,413.31
26		NECESSARY CASH RESERVE			-	-	-
27		TOTAL REQUIREMENTS			2,933,413.31	2,933,413.31	2,933,413.31

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated August 18, 2025

INHERITANCE FUND
Office, Activity or Function

Signature of Officer

Fund	Code	Description
	2850	LOTTERY
Function		

CHEYENNE COUNTY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	352,495.21	281,192.65	199,010.53	199,010.53	199,010.53
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 01	Homestead Exemption					
7	344 05	Property Tax Credit					
8	346 01	Pro-Rate Motor Vehicle					
9							
10		TOTAL STATE RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL LOCAL					
12	510 01	Interest on Investments	2,726.26	2,536.80	1,500.00	1,500.00	1,500.00
13	534 10	Lottery Ticket Sales	113,323.94	96,647.58	75,000.00	75,000.00	75,000.00
14	534 11	Keno Interest	674.95	611.52	300.00	300.00	300.00
15		SRMC Repayment		20,000.00	20,000.00	20,000.00	20,000.00
16							
17							
18							
19							
20							
21		TOTAL LOCAL RECEIPTS	116,725.15	119,795.90	96,800.00	96,800.00	96,800.00
22		TRANSFERS IN:					
23	590 02	Transfers					
24		TOTAL TRANSFERS IN	-	-	-	-	-
25	305 00	PERSONAL & REAL PROPERTY TAXES					
26		TOTAL RESOURCES AVAILABLE	469,220.36	400,988.55	295,810.53	295,810.53	295,810.53
27		LESS: DISBURSEMENTS	188,027.71	201,978.02			
28		BALANCE FORWARD	281,192.65	199,010.53			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

CHEYENNE COUNTY

Fund	Code	Description
	2850	LOTTERY
Function	637	FIN/ADMIN

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
1	1 0100	Official's Salaries					
2		TOTAL PERSONAL SERVICES	-	-	-	-	-
3	2 ----	OPERATING EXPENSES:					
4	2 1016	Microfilmimg	-	-	-	-	-
5	2 1851	K-9	2,860.19	6,661.57	6,000.00	6,000.00	6,000.00
6	2 2530	Chamber of Commerce	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
7	2 2540	Audit Costs	6,747.00	15,806.00	20,000.00	20,000.00	20,000.00
8	2 3750	4-H Premiums and Fair Judging	8,917.56	7,939.63	10,000.00	10,000.00	10,000.00
9	2 4000	Landfill	43,302.96	55,925.32	55,000.00	55,000.00	55,000.00
10	2 4426	Historical Societies	4,000.00	4,000.00	6,000.00	6,000.00	6,000.00
11	2 4435	Cemetery Districts	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00
12	2 4444	Youth Service	5,000.00	-	5,000.00	7,500.00	7,500.00
13	2 4446	Humane Society	3,000.00	5,545.50	5,000.00	5,000.00	5,000.00
13	2 5013	Ambulance Support	-	75,000.00	-	-	-
14	2 9900	Miscellaneous	100,100.00	17,000.00	174,710.53	172,210.53	172,210.53
15		TOTAL OPERATING EXPENSES	188,027.71	201,978.02	295,810.53	295,810.53	295,810.53
16	3 ----	SUPPLIES AND MATERIALS:					
17	3 0101	Supplies - Office					
18		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
19	4 ----	EQUIPMENT RENTAL:					
20	4 0200	Equipment Rental - Office					
21		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
22	5 ----	CAPITAL OUTLAY:					
23	5 0106	Grants	-	-	-		
24		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
25	7 ----	TRANSFERS OUT:					
26	7 0200	Transfers					
27	7 ___	TOTAL TRANSFERS OUT	-	-	-	-	-
28	7 ___	TOTAL DISBURSEMENTS	188,027.71	201,978.02			
29		TOTAL BUDGET OF DISBURSEMENTS			295,810.53	295,810.53	295,810.53
30		NECESSARY CASH RESERVE			-	-	-
31		TOTAL REQUIREMENTS			295,810.53	295,810.53	295,810.53

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated August 18, 2025

LOTTERY FUND
Office, Activity or Function

Signature of Officer

	Code	Description
Fund	2860	KENO 2% RES.
Function		

CHEYENNE COUNTY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	54,612.43	59,764.85	64,356.88	64,356.88	64,356.88
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 01	Homestead Exemption					
7	344 05	Property Tax Credit					
8	346 01	Pro-Rate Motor Vehicle					
9							
10		TOTAL STATE RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL LOCAL					
12	510 01	Interest on Investments	963.87	961.25	-		
13	534 10	Keno Ticket Sales	4,188.55	3,630.78	-		
14							
15							
16							
17							
18							
19		TOTAL LOCAL RECEIPTS	5,152.42	4,592.03	-	-	-
20		TRANSFERS IN:					
21	590 02	Transfers					
22		TOTAL TRANSFERS IN	-	-	-	-	-
23	305 00	PERSONAL & REAL PROPERTY TAXES					
24		TOTAL RESOURCES AVAILABLE	59,764.85	64,356.88	64,356.88	64,356.88	64,356.88
25		LESS: DISBURSEMENTS	-	-			
26		BALANCE FORWARD	59,764.85	64,356.88			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

	Code	Description
Fund	2860	KENO 2% RES.
Function	637	FIN/ADMIN

CHEYENNE COUNTY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0100	Official's Salaries					
3		TOTAL PERSONAL SERVICES	-	-	-	-	-
4	2 ----	OPERATING EXPENSES:					
5	2 0100	Postal Services					
6	2 0200	Telephone Services					
7		Travel Expenses -					
8	2 1702	Lodging					
9	2 1704	Mileage Allowance					
10	2 1751	Dues, Subscriptions, Registrations, etc.					
11	2 9900	Miscellaneous			64,356.88	64,356.88	64,356.88
12		TOTAL OPERATING EXPENSES	-	-	64,356.88	64,356.88	64,356.88
13	3 ----	SUPPLIES AND MATERIALS:					
14	3 0101	Supplies - Office					
15		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
16	4 ----	EQUIPMENT RENTAL:					
17	4 0200	Equipment Rental - Office					
18		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
19	5 ----	CAPITAL OUTLAY:					
20	5 0500	Office Equipment					
21		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
22	7 ----	TRANSFERS OUT:					
23	7 0200	Transfers					
24	7 ____	TOTAL TRANSFERS OUT	-	-	-	-	-
25	7 ____	TOTAL DISBURSEMENTS	-	-			
26		TOTAL BUDGET OF DISBURSEMENTS			64,356.88	64,356.88	64,356.88
27		NECESSARY CASH RESERVE					
28		TOTAL REQUIREMENTS			64,356.88	64,356.88	64,356.88

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated August 18, 2025

KENO 2% RESERVE
Office, Activity or Function

Signature of Officer

Fund	Code	Description
	2910	COMM. CENTER
Function		

CHEYENNE COUNTY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	230,862.61	149,425.03	103,178.44	103,178.44	103,178.44
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 01	Homestead Exemption					
7	344 05	Property Tax Credit					
8	346 01	Pro-Rate Motor Vehicle					
9							
10		TOTAL STATE RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL LOCAL					
12	314 00	911 Surcharges	24,925.88	23,491.67	20,000.00	20,000.00	20,000.00
13	352 01	Interlocal Government Payment	580,204.71	604,118.97	855,850.00	855,850.00	855,850.00
14	510 01	Interest of Investments	805.07	2,439.59	2,000.00	2,000.00	2,000.00
15	532 03	Refunds - Miscellaneous	2,754.00	2,760.00	0.56	0.56	0.56
16	531 01	Judgements and Settlements	-	-			
17			-	-			
18	339 01	Federal Grants	-	-			
19							
20							
21		TOTAL LOCAL RECEIPTS	608,689.66	632,810.23	877,850.56	877,850.56	877,850.56
22		TRANSFERS IN:					
23	590 02	Transfers	-	-			
24		TOTAL TRANSFERS IN	-	-	-	-	-
25	305 00	PERSONAL & REAL PROPERTY TAXES					
26		TOTAL RESOURCES AVAILABLE	839,552.27	782,235.26	981,029.00	981,029.00	981,029.00
27		LESS: DISBURSEMENTS	690,127.24	679,056.82			
28		BALANCE FORWARD	149,425.03	103,178.44			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

	Code	Description
Fund	2910	COMM. CENTER
Function	653	COMM. CENTER

CHEYENNE COUNTY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0100	Official's Salaries	62,400.09	63,873.34	67,000.00	67,000.00	67,000.00
3	1 0342	Other Salaries	260,491.57	269,768.28	315,000.00	315,000.00	315,000.00
4	1 0500	Overtime/Holiday Pay	42,191.60	40,648.80	40,000.00	40,000.00	40,000.00
5	1 0600	Vacation Pay	519.96	4,209.35	4,000.00	4,000.00	4,000.00
6	1 0801	Worker's Compensation	-	-	800.00	800.00	800.00
7	1 0802	Insurance - Accident/Health	150,570.17	147,254.54	190,000.00	190,000.00	190,000.00
8	1 0808	Insurance Reimb - BCBS - Treasurer	2,754.00	2,760.00	3,600.00	3,600.00	3,600.00
9	1 0810	Cash in Lieu	500.00	3,000.00	9,000.00	9,000.00	9,000.00
10	1 0900	Retirement - County Share	24,628.97	25,562.25	28,000.00	28,000.00	28,000.00
11	1 1000	Social Security	27,135.84	28,237.99	32,000.00	32,000.00	32,000.00
12	1 1300	Longevity	6,196.52	7,398.30	9,000.00	9,000.00	9,000.00
13	1 1400	Medical Reimbursment	6,955.58	2,200.00	7,000.00	7,000.00	7,000.00
14		TOTAL PERSONAL SERVICES	584,344.30	594,912.85	705,400.00	705,400.00	705,400.00
15		OPERATING EXPENSES:					
16	2 0100	Postal Services	118.00	142.09	150.00	150.00	150.00
17	2 0200	Telephone Services	16,951.07	11,977.26	15,000.00	15,000.00	15,000.00
18	2 0201	Teletype Service	5,107.20	6,988.80	8,000.00	8,000.00	8,000.00
19	2 0202	Computer Software Services	16,982.14	14,068.95	21,000.00	21,000.00	21,000.00
20	2 0205	Internet	1,607.64	6,530.71	7,000.00	7,000.00	7,000.00
21	2 0210	Cellular Services	3,045.20	3,721.80	4,000.00	4,000.00	4,000.00
22	2 0601	General Liability	-	-	800.00	800.00	800.00
23	2 1012	Printing & Publishing	197.35	893.63	2,000.00	2,000.00	2,000.00
24	2 1200	Maintenance and Repairs	1,051.84	42.05	2,000.00	2,000.00	2,000.00
25	2 1701	Meals	256.53	231.65	1,000.00	1,000.00	1,000.00
26	2 1702	Lodging	2,069.73	1,074.14	4,000.00	4,000.00	4,000.00
27	2 1704	Mileage Allowance	2,774.58	2,401.20	4,000.00	4,000.00	4,000.00
28	2 1751	Dues, Subs, Reg. and Training	3,159.63	1,208.96	3,500.00	3,500.00	3,500.00
29	2 1771	Training	3,261.99	4,535.46	6,000.00	6,000.00	6,000.00
30	2 3030	Drug Testing	270.00	246.00	500.00	500.00	500.00
31	2 1771						
32		TOTAL OPERATING EXPENSES	56,852.90	54,062.70	78,950.00	78,950.00	78,950.00

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

	Code	Description
Fund	2910	COMM. CENTER
Function	653	COMM. CENTER

CHEYENNE COUNTY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
30	2 ____	SUPPLIES AND MATERIALS:					
31	3 0100	Supplies	1,003.12	1,153.88	2,500.00	2,500.00	2,500.00
32	3 0101	Office Supplies	1,318.52	983.66	1,500.00	1,500.00	1,500.00
33	3 0103	Janitorial Supplies	628.78	542.08	1,000.00	1,000.00	1,000.00
34	3 0111	Food and Beverage	-	-	200.00	200.00	200.00
35		TOTAL SUPPLIES AND MATERIALS	2,950.42	2,679.62	5,200.00	5,200.00	5,200.00
36							
37	4 ----	EQUIPMENT RENTAL:					
38	4 0600	Miscellaneous Rental Expense	359.40	359.40	400.00	400.00	400.00
39	4 ____						
40		TOTAL EQUIPMENT RENTAL	359.40	359.40	400.00	400.00	400.00
41	5 ----	CAPITAL OUTLAY:					
42	5 0106	Grants	-	-	-	-	-
43	5 0311	Radio Equipment	507.64	1,311.51	83,000.00	83,000.00	83,000.00
44	5 0500	Office Equipment	3,211.48	3,031.00	4,000.00	4,000.00	4,000.00
45	5 0502	Computer Equipment	10,338.83	7,176.38	10,000.00	10,000.00	10,000.00
46	5 0555	Emergency Phone 911 Equipment	31,562.27	15,523.36	20,000.00	20,000.00	20,000.00
47	5 1105	APCO EMD	-	-			
48		TOTAL CAPITAL OUTLAY:	45,620.22	27,042.25	117,000.00	117,000.00	117,000.00
49	7 ----	TRANSFERS OUT:					
50	7 0200	Transfers					
51		TOTAL TRANSFERS OUT	-	-	-	-	-
52		TOTAL DISBURSEMENTS	690,127.24	679,056.82			
53		TOTAL BUDGET OF DISBURSEMENTS			906,950.00	906,950.00	906,950.00
54		NECESSARY CASH RESERVE			74,079.00	74,079.00	74,079.00
55		TOTAL REQUIREMENTS			981,029.00	981,029.00	981,029.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated August 18, 2025

COMMUNICATIONS CENTER
Office, Activity or Function

Heidi Gillespie
Signature of Officer

	Code	Description
Fund	2913	WIRELESS 911
Function		

CHEYENNE COUNTY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	179,602.33	3,657.07	21,447.32	21,447.32	21,447.32
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 01	Homestead Exemption					
7	344 05	Property Tax Credit					
8	346 01	Pro-Rate Motor Vehicle					
9	349 60	911 Enhanced Wireless Service	44,350.35	53,093.70	65,862.00	65,862.00	65,862.00
10		TOTAL STATE RECEIPTS	44,350.35	53,093.70	65,862.00	65,862.00	65,862.00
11		INTERGOVERNMENTAL LOCAL					
12	304 00	Motor Vehicle Taxes					
13	346 05	Nameplate Capacity Tax					
14	353 01	In-Lieu-of-Tax - 1957/Prior					
15	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
16	353 03	In-Lieu-of-Tax - Housing Authority					
17							
18	532 03	Refunds - Misc					
19							
20							
21		TOTAL LOCAL RECEIPTS	-	-	-	-	-
22		TRANSFERS IN:					
23	590 02	Transfers					
24		TOTAL TRANSFERS IN	-	-	-	-	-
25	305 00	PERSONAL & REAL PROPERTY TAXES					
26		TOTAL RESOURCES AVAILABLE	223,952.68	56,750.77	87,309.32	87,309.32	87,309.32
27		LESS: DISBURSEMENTS	220,295.61	35,303.45			
28		BALANCE FORWARD	3,657.07	21,447.32			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

	Code	Description
Fund	2913	WIRELESS 911
Function	653	911 EMER.

CHEYENNE COUNTY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0100	Official's Salaries					
3		TOTAL PERSONAL SERVICES	-	-	-	-	-
4	2 ----	OPERATING EXPENSES:					
5	2 0100	Postal Services					
6	2 9900	Miscellaneous	220,295.61	35,303.45	87,309.32	87,309.32	87,309.32
7		TOTAL OPERATING EXPENSES	220,295.61	35,303.45	87,309.32	87,309.32	87,309.32
8	3 ----	SUPPLIES AND MATERIALS:					
9	3 0101	Supplies - Office					
10		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
11	4 ----	EQUIPMENT RENTAL:					
12	4 0200	Equipment Rental - Office					
13		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
14	5 ----	CAPITAL OUTLAY:					
15	5 0500	Office Equipment					
16	5 ____						
17		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
18	7 ----	TRANSFERS OUT:					
19	7 0200	Transfers	-	-			
20	7 ____						
21		TOTAL TRANSFERS OUT	-	-	-	-	-
22		TOTAL DISBURSEMENTS	220,295.61	35,303.45			
23		TOTAL BUDGET OF DISBURSEMENTS			87,309.32	87,309.32	87,309.32
24		NECESSARY CASH RESERVE					
25		TOTAL REQUIREMENTS			87,309.32	87,309.32	87,309.32

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated August 18, 2025

WIRELESS 911 SERVICE FUND
Office, Activity or Function

Heidi Gillespie
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	2915	EMER. Management
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	101,682.05	111,831.44	130,373.27	130,373.27	130,373.27
2		INTERGOVERNMENTAL FEDERAL					
3	339 01	Federal Grant	-	-	-		
4	339 06	Federal Civil Defense	88,451.14	36,289.91	47,000.00	47,000.00	47,000.00
5		TOTAL FEDERAL RECEIPTS	88,451.14	36,289.91	47,000.00	47,000.00	47,000.00
6		INTERGOVERNMENTAL STATE					
7	344 01	Homestead Exemption					
8	344 05	Property Tax Credit					
9	346 01	Pro-Rate Motor Vehicle					
10	339 06	State Grants	-	-			
11		TOTAL STATE RECEIPTS	-	-	-	-	-
12		INTERGOVERNMENTAL LOCAL					
13	408 01	Civil Defense Fees (Participation Fees)	166,963.20	224,509.09	228,000.00	228,000.00	228,000.00
14	510 06	Dividends	-	-			
15	530 03	Sale of Surplus	-	-			
16	540 01	Planning-Exercising-Training Grant	-	-			
17	532 03	Refunds - Miscellaneous	2,631.99	1,120.43	2,500.56	2,500.56	2,500.56
18	540 01	Miscellaneous Revenue	-	-			
19	531 01	Judgements and Settlements	-	-			
20	533 01	One Time Revenue	-	-			
21	534 01	Contributions & Donations	5,000.00	-			
22		TOTAL LOCAL RECEIPTS	174,595.19	225,629.52	230,500.56	230,500.56	230,500.56
23		TRANSFERS IN:					
24	590 02	Transfers					
25		TOTAL TRANSFERS IN	-	-	-	-	-
26	305 00	PERSONAL & REAL PROPERTY TAXES					
27		TOTAL RESOURCES AVAILABLE	364,728.38	373,750.87	407,873.83	407,873.83	407,873.83
28		LESS: DISBURSEMENTS	252,896.94	243,377.60			
29		BALANCE FORWARD	111,831.44	130,373.27			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

CHEYENNE COUNTY

	Code	Description
Fund	2915	EMER. Management
Function	693	EMER. Management

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0100	Official's Salaries	57,323.14	58,363.19	59,447.00	59,447.00	59,447.00
3	1 0305	Regular Time Salary - Clerical	42,080.00	43,100.00	44,200.00	44,200.00	44,200.00
4	1 0802	Insurance Premiums - Health & Accident	53,151.60	52,246.20	57,317.00	57,317.00	57,317.00
4	1 0808	Insurance Reimb - BCBS - Treasurer	1,080.00	1,080.00			
5	1 0900	Retirement - County Share - Regular	6,709.75	6,848.81	6,997.00	6,997.00	6,997.00
6	1 1000	OASI - Social Security	7,148.45	7,214.46	7,929.00	7,929.00	7,929.00
7	1 1100	Uniform Allowance	531.92	594.95	600.00	600.00	600.00
8	1 1300	Longevity	2,849.39	3,160.51	3,482.00	3,482.00	3,482.00
9	1 1400	Medical Reimbursement	2,759.72	2,861.80	4,400.00	4,400.00	4,400.00
10		TOTAL PERSONAL SERVICES	173,633.97	175,469.92	184,372.00	184,372.00	184,372.00
11	2 ----	OPERATING EXPENSES:					
12	2 0100	Postal Services	15.88	15.98	100.00	100.00	100.00
13	2 0200	Phone	1,642.88	1,745.72	-	-	-
14	2 0205	Internet	1,084.35	645.48	1,550.00	1,550.00	1,550.00
15	2 0210	Cell Telephone	2,828.96	2,550.15	2,700.00	2,700.00	2,700.00
16	2 0500	Utilities	2,369.40	2,262.64	2,600.00	2,600.00	2,600.00
17	2 0503	Natural Gas	2,812.84	2,751.96	3,200.00	3,200.00	3,200.00
18	2 1200	Maintenance and Repairs	1,521.90	1,507.80	2,500.00	2,500.00	2,500.00
19	2 0616	Insurance - Van	4,562.00	4,718.00	6,000.00	6,000.00	6,000.00
20	2 1012	Publishing	367.94	313.00	600.00	600.00	600.00
21	2 1600	Other Equipment Repair	-	179.79	9,845.00	9,845.00	9,845.00
21	2 1601	Auto Repair	2,706.39	1,405.78	2,400.00	2,400.00	2,400.00
22	2 1605	Radio Repair	577.00	1,084.61	2,000.00	2,000.00	2,000.00
23	2 1701	Meals and Lodging	1,520.17	1,108.12	1,500.00	1,500.00	1,500.00
24	2 1704	Mileage Allowance	1,571.97	1,269.75	1,200.00	1,200.00	1,200.00
25	2 1708	Board Mileage	728.99	677.63	950.00	950.00	950.00
26	2 1709	Fuel	3,393.65	3,276.05	5,000.00	5,000.00	5,000.00
27	2 1751	Dues, Subscriptions, Registrations, etc.	1,481.05	2,387.98	2,000.00	2,000.00	2,000.00
28	2 1767	Training	6,850.00	5,775.00	7,000.00	7,000.00	7,000.00
29	2 1800	Car Wash	162.00	493.30	500.00	500.00	500.00
30	2 2500	Contract Labor - Deputy	20,700.00	21,000.00	21,000.00	21,000.00	21,000.00
31	2 2555	Public Education	3,537.17	2,044.74	2,000.00	2,000.00	2,000.00
32	2 9900	Miscellaneous	-	-	2,500.00	2,500.00	2,500.00
33		TOTAL OPERATING EXPENSES	60,434.54	57,213.48	77,145.00	77,145.00	77,145.00

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

CHEYENNE COUNTY

	Code	Description
Fund	2915	EMER. Management
Function	693	EMER. Management

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	3 ----	SUPPLIES AND MATERIALS:					
2	3 0101	Supplies - Office	3,147.13	2,738.35	4,000.00	4,000.00	4,000.00
3	3 0104	Supplies - Misc Equipment	4,923.71	5,417.63	9,000.00	9,000.00	9,000.00
4		TOTAL SUPPLIES AND MATERIALS	8,070.84	8,155.98	13,000.00	13,000.00	13,000.00
5	4 ----	EQUIPMENT RENTAL:					
6	4 0200	Equipment Rental - Office					
7	4 0503	Storage Space			-	-	-
8		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
9	5 ----	CAPITAL OUTLAY:					
10	5 0106	Planning-Excersing-Training Grant					
11	5 0301	New Vehicle	-	-			
12	5 0311	Radio Equipment	7,459.10	1,349.41	10,504.00	10,504.00	10,504.00
13	5 0502	Data Processing Equipment	1,945.57	205.85	3,000.00	3,000.00	3,000.00
14	5 2500	Capital Outlay - Equipment	1,352.92	982.96	2,000.00	2,000.00	2,000.00
15		TOTAL CAPITAL OUTLAY:	10,757.59	2,538.22	15,504.00	15,504.00	15,504.00
16	7 ----	TRANSFERS OUT:					
17	7 0200	Transfers					
18		TOTAL TRANSFERS OUT	-	-	-	-	-
19		TOTAL DISBURSEMENTS	252,896.94	243,377.60			
20		TOTAL BUDGET OF DISBURSEMENTS			290,021.00	290,021.00	290,021.00
21		NECESSARY CASH RESERVE			117,852.83	117,852.83	117,852.83
22		TOTAL REQUIREMENTS			407,873.83	407,873.83	407,873.83

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated August 18, 2025

EMERGENCY MANAGEMENT
Office, Activity or Function

Ron Leal, Coordinator
Signature of Officer

RAUNER & ASSOCIATES, P.C.
CERTIFIED PUBLIC ACCOUNTANTS
1037 12th Avenue I Sidney, NE 69162-1629 I Tel (308) 254-1040 I Fax (308) 254-2510
Robert R. Rauner, Jr., CPA, JD Jeffrey J. Jung, CPA, PFS Trevor E. Schuessler, CPA Julia K. Peetz

September 30, 2025

Cheyenne County Commissioners
Cheyenne County, Nebraska

Management is responsible for the accompanying historical financial statements of Cheyenne County, Sidney, Nebraska (the "County"), which comprise of the statements of cash receipts and disbursements for the yearsended June 30, 2024 and 2025, in accordance with the cash basis of accounting and included in the accompanying prescribed form required by the State of Nebraska Auditor of Public Accounts. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We didnot audit or review the historical financial statements nor were we required to perform any procedures toverify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these historical financial statements.

We have also compiled the accompanying forecasted statements of cash receipts and disbursements of the County for the year ended June 30, 2026, in accordance with attestation standards established by the American Institute of Certified Public Accountants and included in the accompanying prescribed form required by the State of Nebraska Auditor of Public Accounts.

A compilation of forecasted statements is limited to presenting in the form of a forecast information that is the representation of management and does not include evaluation of the support for the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying forecasted statements or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

The financial statements are prepared in accordance with the cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America.

Management has elected to omit substantially all of the disclosures and summary of significant forecast assumptions ordinarily included in historical and forecasted financial statements prepared on the cash basis of accounting. If the omitted disclosures and summary of significant forecast assumptions were included in the financial statements, they might influence the user's conclusions about the County's receipts and disbursements. Accordingly, these financial statements are not designed for those who are not informed about such matters.

The financial statements included in the accompanying prescribed form are intended to comply with the requirements of the State of Nebraska Auditor of Public Accounts, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America. Accordingly, these financial statements are not designed for those who are not informed about such differences.

We are not independent with respect to Cheyenne County.

Rauner + Associates, P.C.

RAUNER & ASSOCIATES, P.C.
Certified Public Accountants
Sidney, Nebraska