2025-2026
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 24-00011 Class #: III

Cozad Community Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Dawson County

This budget is for the Period SEPTEMBER 1, 2025 through AUGUST 31, 2026

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 9,904,041.00	$ 9,904,041.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ 1,919,192.00		$ 1,919,192.00
Special Building Fund	$ -	$ 398,990.00	$ 398,990.00
Qualified Capital Purpose Undertaking Fund	$ 282,828.00	$ -	$ 282,828.00
Total All Funds	$ 2,202,020.00	$ 10,303,031.00	$ 12,505,051.00

Outstanding Bonded Indebtedness as of September 1, 2025
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 26,950,000.00	Principal
$ 11,585,200.00	Interest
$ 38,535,200.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 1,135,724,702

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 24-00011
Cozad Community Schools

2025-2026 BUDGET ADOPTED									
	TOTAL BEGINNING	TOTAL AVAILABLE RESOURCES BEFORE	PERSONAL AND REAL	TOTAL RESOURCES	TOTAL BUDGET OF	TOTAL BUDGET OF	TOTAL BUDGET OF	NECESSARY CASH RESERVE	TOTAL REQUIREMENTS
General	3,523,171.00	8,043,006.00	9,805,001.00	17,848,007.00	2,050,000.00	15,798,007.00	17,848,007.00		17,848,007.00
Depreciation	1,901,755.00	2,201,755.00		2,201,755.00			2,201,755.00		2,201,755.00
Employee Benefit	16,743.00	28,743.00		28,743.00			28,743.00		28,743.00
Contingency	-	-		-			-		-
Activities	288,149.00	998,149.00		998,149.00			998,149.00		998,149.00
School Nutrition	106,704.00	1,156,704.00		1,156,704.00			1,156,704.00		1,156,704.00
Bond	1,517,789.00	3,017,789.00	1,900,000.00	4,917,789.00			4,917,789.00		4,917,789.00
Special Building	291,286.00	301,286.00	395,000.00	696,286.00			696,286.00		696,286.00
Qualified Capital Purpose Undertaking	24,090.00	24,090.00	280,000.00	304,090.00			304,090.00		304,090.00
Cooperative	-	-		-			-		-
Student Fee	5,807.00	10,807.00		10,807.00			10,807.00		10,807.00
				-					-
TOTAL ALL FUNDS	7,675,494.00	15,782,329.00	12,380,001.00	28,162,330.00	2,050,000.00	15,798,007.00	28,162,330.00	-	28,162,330.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	9,805,001.00	1,900,000.00	395,000.00	280,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	99,040.00	19,192.00	3,990.00	2,828.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	9,904,041.00	1,919,192.00	398,990.00	282,828.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 1,941,825.00	$ 500,000.00

COUNTY TREASURER'S BALANCE, 9-1-2025			
1,523,171.00	517,789.00	191,286.00	10,000.00

2024-2025 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	5,643,961.00	13,025,171.00	6,000,000.00	19,025,171.00	1,900,000.00	13,602,000.00	15,502,000.00	3,523,171.00
Depreciation	2,101,755.00	2,401,755.00		2,401,755.00			500,000.00	1,901,755.00
Employee Benefit	2,743.00	28,743.00		28,743.00			12,000.00	16,743.00
Contingency	-	-		-			-	-
Activities	313,149.00	863,149.00		863,149.00			575,000.00	288,149.00
School Nutrition	206,704.00	1,056,704.00		1,056,704.00			950,000.00	106,704.00
Bond	1,575,016.00	1,828,040.00	1,825,982.00	3,654,022.00			2,136,233.00	1,517,789.00
Special Building	2,841,286.00	3,291,286.00	400,000.00	3,691,286.00			3,400,000.00	291,286.00
Qualified Capital Purpose Undertaking	69,830.00	69,830.00	200,000.00	269,830.00			245,740.00	24,090.00
Cooperative	-	-		-			-	-
Student Fee	5,657.00	10,807.00		10,807.00			5,000.00	5,807.00
				-				-
TOTAL ALL FUNDS	12,760,101.00	22,575,485.00	8,425,982.00	31,001,467.00	1,900,000.00	13,602,000.00	23,325,973.00	7,675,494.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	510,000.00

2023-2024 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	4,645,075.00	11,326,332.00	8,319,088.00	19,645,420.00	1,712,244.00	12,289,215.00	14,001,459.00	5,643,961.00
Depreciation	1,472,565.00	2,101,755.00		2,101,755.00			-	2,101,755.00
Employee Benefit	1,103.00	12,566.00		12,566.00			9,823.00	2,743.00
Contingency	-	-		-			-	-
Activities	303,818.00	847,025.00		847,025.00			533,876.00	313,149.00
School Lunch	526,200.00	1,248,300.00		1,248,300.00			1,041,596.00	206,704.00
Bond	700,099.00	968,872.00	2,133,485.00	3,102,357.00			1,527,341.00	1,575,016.00
Special Building	13,756,508.00	14,401,115.00	279,371.00	14,680,486.00			11,839,200.00	2,841,286.00
Qualified Capital Purpose Undertaking	-	2,001,783.00		2,001,783.00			1,931,953.00	69,830.00
Cooperative	-	-		-			-	-
Student Fee	6.00	5,657.00		5,657.00			-	5,657.00
				-				-
TOTAL ALL FUNDS	$ 21,405,374.00	32,913,405.00	10,731,944.00	43,645,349.00	1,712,244.00	12,289,215.00	30,885,248.00	12,760,101.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	526,291.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Cozad Community Schools**
ADDRESS	**1710 Meridian**
CITY & ZIP CODE	**Cozad, NE 69130**
TELEPHONE	**402.784.2745**
WEBSITE	**cozadschools.net**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Kiley Goff	Dan Endorf	Dan Endorf
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	308.784.2745	308.784.2745	308.784.2745
EMAIL ADDRESS	kiley.goff@cozadschools.net	dan.endorf@cozadschools.net	dan.endorf@cozadschools.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 9,754,392.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

5,419,867.00	/	1,012,731,521.00	=	0.54 % (3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.54 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 247,761.56

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 10,002,153.56**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Non-Bond Property Tax Request (7) $ 10,303,031.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Cozad Community Schools — SUBDIVISION NAME

Dawson — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
ESU 10	Indefinite	Services
Cozad Community Health Systems	Indefinite	Services, Wellness Center
Head Start	Indefinite	Building
Central Community College	Indefinite	College Classes, CNA classes

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 24-00011

Cozad Community Schools

Line No.		2025-2026 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	$ 237,241.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 237,241.00

DO NOT ADD OR DELETE ROWS, OR MAKE ANY OTHER CHANGES TO THIS SCHEDULE

Cozad Community Schools
Schedule B - Levies

Levy Limit Compliance

E: The Schedule portion below is to determine if the School District has met the levy limitations.

	General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
Total Personal and Real Property Taxes -Cover Page	9,904,041.00	1,919,192.00	398,990.00	282,828.00
Exclusions:				
Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	1,919,192.00		282,828.00
Judgments not paid by liability insurance	-			
Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
Total Exclusions (Line 3 + Line 11)	-	1,919,192.00	-	282,828.00
Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	9,904,041.00	-	398,990.00	-
Assessed Valuation	1,135,724,702	1,135,724,702	1,135,724,702	1,135,724,702
Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.872046	0.000000	0.035131	0.000000
Total Levy for Compliance	0.907177			

)erty Tax Request MUST also be within the School District's Property Tax Request Authority.

total levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

tal of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to t the levy limitation.

tal of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified tion returns** to your budget.

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 9,904,041.00	$ 1,135,724,702	0.872046
Special Building Fund	$ 398,990.00	$ 1,135,724,702	0.035131
Bond Fund	$ 1,919,192.00	$ 910,067,500	0.210885
Bond Fund	$ -	$ 1,135,724,702	0.000000
Bond Fund	$ -	$ 1,135,724,702	0.000000
QCPUF Fund	$ 282,828.00	$ 1,135,724,702	0.024903
QCPUF Fund	$ -	$ 1,135,724,702	0.000000
	$ -	$ 1,135,724,702	0.000000
	$ -	$ 1,135,724,702	0.000000
	$ -	$ 1,135,724,702	0.000000
	$ -	$ 1,135,724,702	0.000000
	$ -	$ 1,135,724,702	0.000000
Total	$ 12,505,051.00		$ 1.142965

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current c* **Dan Endorf**

Notice is hereby given that Cozad Community Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on March 17, 2025 at 7:00pm at theBoard of Education Room in Cozad, Nebraska.

After the 2025/26 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	1

The estimated costs to the district for the 2025/26 year and future years are listed below:

	2025/26 Base Pay, Additional Compensation & Benefits	**Future Base Pay, Additional Compensation & Benefits per Contract**	**TOTAL CONTRACT COST**
Base Pay for the Total FTE	$ 202,000.00	$ 202,000.00	**$ 404,000.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			$ -
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 28,258.68	$ 28,258.68	$ 56,517.36
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 36,069.12	$ 36,069.12	$ 72,138.24
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 5,000.00	$ 5,000.00	$ 10,000.00
• *Cell Phone/Internet reimbursement*	$ 1,200.00	$ 1,200.00	$ 2,400.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 272,527.80**	**$ 272,527.80**	**$ 545,055.60**

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 1

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Cozad Community Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Cozad Community Schools resolves that:

1. The 2025-2026 property tax request be set at:

General Fund:	$	9,904,041.00
Bond Fund:	$	1,919,192.00
Special Building Fund:	$	398,990.00
Qualified Capital Purpose Undertaking Fund:	$	282,828.00

2. The total assessed value of property differs from last year's total assessed value by 12.14 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.052757 per $100 of assessed value.

4. Cozad Community Schools proposes to adopt a property tax request that will cause its tax rate to be 1.142965 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Cozad Community Schools will increase (decrease) last year's budget by -15.6 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by Michele Starman, seconded by Stacey Mundell to adopt Resolution # 1.

Voting yes were:	Voting no were:
Will Geiger	
Michele Starman	
Stacey Mundell	
Joel Carlson	
Kiley Goff	

Dated this 24 day of September 2025

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Cozad Community Schools (24-00011) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2025 at 7:00 o'clock, p.m., at District Office Board of Education Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 14,001,459.00	$ 15,502,000.00	$ 17,848,007.00		$ 8,043,006.00	$ 9,904,041.00
Depreciation	$ -	$ 500,000.00	$ 2,201,755.00		$ 2,201,755.00	
Employee Benefit	$ 9,823.00	$ 12,000.00	$ 28,743.00		$ 28,743.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 533,876.00	$ 575,000.00	$ 998,149.00		$ 998,149.00	
School Nutrition	$ 1,041,596.00	$ 950,000.00	$ 1,156,704.00		$ 1,156,704.00	
Bond	$ 1,527,341.00	$ 2,136,233.00	$ 4,917,789.00		$ 3,017,789.00	$ 1,919,192.00
Special Building	$ 11,839,200.00	$ 3,400,000.00	$ 696,286.00		$ 301,286.00	$ 398,990.00
Qualified Capital Purpose Undertaking	$ 1,931,953.00	$ 245,740.00	$ 304,090.00		$ 24,090.00	$ 282,828.00
Cooperative	$ -	$ -	$ -		$ -	
Student Fee	$ -	$ 5,000.00	$ 10,807.00		$ 10,807.00	
TOTALS	$ 30,885,248.00	$ 23,325,973.00	$ 28,162,330.00	$ -	$ 15,782,329.00	$ 12,505,051.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 2,202,020.00	$ 10,303,031.00	$ 12,505,051.00

Notice of Special Hearing To Set Final Tax Request

Cozad Community Schools (24-00011) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 24th day of, September 2025 at 7:00 o'clock p.m., at District Office Board of Education Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	1,012,731,521	1,135,724,702	12%

	2024-2025 Budget Information				2025-2026 Budget Information				
Fund	2024-2025 Operating Budget	2024-2025 Property Tax	2024 Tax Rate	Property Tax Rate (2023-2024 Request	2025-2026 Operating Budget	2025-2026 Proposed Property	Proposed 2025	Change in Tax	Change in Operating
General Fund	17,968,000.00	9,304,897.00	0.918792	0.819292	17,848,007.00	9,904,041.00	0.872046	-5%	-1%
Bond Fund(s) K - 12	3,698,298.00	1,919,192.00	0.224200	0.168984	4,917,789.00	1,919,192.00	0.210885	-6%	33%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	7,067,408.00	449,495.00	0.044384	0.039578	696,286.00	398,990.00	0.035131	-21%	-90%
Qualified Capital Purpose Undertaking Fund K - 12	783,000.00	282,828.00	0.027927	0.024903	304,090.00	282,828.00	0.024903	-11%	-61%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	29,516,706.00	11,956,412.00	1.215303	1.052757	23,766,172.00	12,505,051.00	1.142965	-6%	-19%

Proof of Publication

Notice

PUBLIC NOTICE OF MEETING
COZAD COMMUNITY SCHOOLS
BOARD OF EDUCATION
DAWSON COUNTY NEBRASKA

Monday, September 15, 2025, 7:00 PM Notice is hereby given that a Board of Education Budget Hearing of the Cozad Board of Education, District 11 of Dawson County, Nebraska will be held Monday, September 15, 2025, 7:00 PM, at the Office of theSuperintendent, 420 East 14th Street, Cozad, Nebraska, which meeting will be open to the public. An agenda for such meeting, which shall be kept continually current, is available for public inspection at the superintendent of school's office during normal business hours.

Dr. Dan Endorf, Superintendent
Cozad Community School District No. 11
September 4,2025
(28)2nez

State of Nebraska

County of Dawson

Kelly Aden, being first duly sworn, deposes and says she is the Business Manager of Syndicate Publishing, L.L.C., publisher of the *Cozad Local*, a weekly legal newspaper having been published for at least 52 consecutive weeks prior to publication of attached notice; and that said publication is of general circulation in **Dawson County, Nebraska**; that attached notice was published 1 time(s) on

September 4, 2025
(dates)

Kelly Aden
(signature)

Subscribed to in my presence and sworn to before me this 5 day of September, 2025.

Makayla N. Franzen
Notary Public

Publication Fee $ 9.16

GENERAL NOTARY - State of Nebraska
MAKAYLA N. FRANZEN
My Comm. Exp. July 14, 2029

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l notice was published

e 4, 2025

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5 day of
, 2025.

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38.60

ARY - State of Nebraska
YLA N. FRANZEN
m. Exp. July 14, 2029

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Cozad Community Schools (24-0001) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2025 at 7:00 o'clock, p.m. at District Office Board of Education Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2023-2024	Actual/Estimated Disbursements & Transfers 2024-2025	Budgeted Disbursements & Transfers 2025-2026	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 14,071,459.00	$ 15,502,000.00	$ 17,848,007.00	[redacted]	$ 8,043,006.00	$ 9,804,041.00
Depreciation	$ -	$ 500,000.00	$ 2,201,755.00	[redacted]	$ 2,201,755.00	[redacted]
Employee Benefit	$ 9,823.00	$ 12,000.00	$ 28,743.00	[redacted]	$ 28,743.00	[redacted]
Contingency	$ -	$ -	$ -	[redacted]	$ -	[redacted]
Activities	$ 533,876.00	$ 575,000.00	$ 998,149.00	[redacted]	$ 998,149.00	[redacted]
School Nutrition	$ 1,041,596.00	$ 950,000.00	$ 1,156,704.00	[redacted]	$ 1,156,704.00	[redacted]
Bond	$ 1,527,341.00	$ 2,136,233.00	$ 4,917,789.00	[redacted]	$ 3,017,789.00	$ 1,919,192.00
Special Building	$ 11,839,206.00	$ 3,400,000.00	$ 696,286.00	[redacted]	$ 301,286.00	$ 398,880.00
Qualified Capital Purpose Undertaking	$ 1,931,953.00	$ 245,740.00	$ 304,090.00	[redacted]	$ 24,090.00	$ 282,828.00
Cooperative	$ -	$ -	$ -	[redacted]	$ -	[redacted]
Student Fee	$ -	$ 5,000.00	$ 10,807.00	[redacted]	$ 10,807.00	[redacted]
				[redacted]		[redacted]
TOTALS	$ 30,955,253.00	$ 23,325,973.00	$ 28,162,330.00	[redacted]	$ 15,782,329.00	$ 12,505,051.00

Breakdown of Property Tax

Bond Purposes	Non-Bond Purposes	Total
$ 2,202,020.00	$ 10,303,031.00	$ 12,505,051.00

Proof of Publication

State of Nebraska

County of Dawson

Kelly Aden, being first duly sworn, deposes and says she is the Business Manager of Syndicate Publishing, L.L.C., publisher of the *Cozad Local*, a weekly legal newspaper having been published for at least 52 consecutive weeks prior to publication of attached notice; and that said publication is of general circulation in **Dawson County, Nebraska**; that attached notice was published 1 time(s) on

September 11, 2025
(dates)

Kelly Aden
(signature)

Subscribed to in my presence and sworn to before me this 12 day of September, 2025.

Makayla N. Franzen
Notary Public

Publication Fee $ 9.82

GENERAL NOTARY - State of Nebraska
MAKAYLA N. FRANZEN
My Comm. Exp. July 14, 2029

Notice

PUBLIC NOTICE OF MEETING
COZAD COMMUNITY SCHOOLS
BOARD OF EDUCATION
DAWSON COUNTY NEBRASKA
WEDNESDAY, SEPTEMBER 24, 2025, 7:00 PM

Notice is hereby given that a Board of Education Meeting Following the Tax Hearing at 7:00 pm of the Cozad Board of Education, District 11 of Dawson County, Nebraska will be held Wednesday, September 24, 2025, 7:00 PM, at the Office of the Superintendent, 420 East 14th Street, Cozad, Nebraska, which meeting will be open to the public. An agenda for such meeting, which shall be kept continually current, is available for public inspection at the superintendent of school's office during normal business hours.

Dr. Dan Endorf,
Superintendent
Cozad Community School
District No. 11

Sep. 11, 2025
(30) znez

Proof of Publication

Notice

PUBLIC NOTICE OF MEETING
COZAD COMMUNITY SCHOOLS
BOARD OF EDUCATION
DAWSON COUNTY NEBRASKA
WEDNESDAY, SEPTEMBER 24, 2025, 7:00 PM

Notice is hereby given that a Board of Education Tax Hearing of the Cozad Board of Education, District 11 of Dawson County, Nebraska will be held Wednesday, September 24, 2025, 7:00 PM, at the Office of the Superintendent, 420 East 14th Street, Cozad, Nebraska, which meeting will be open to the public. An agenda for such meeting, which shall be kept continually current, is available for public inspection at the superintendent of school's office during normal business hours.

Dr. Dan Endorf,
Superintendent
Cozad Community School
District No. 11

Sep. 11, 2025
(28) znez

State of Nebraska

County of Dawson

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September 11, 2025
(dates)

Kelly Aden
(signature)

Subscribed to in my presence and sworn to before me this 12 day of September, 2025.

Makayla N. Franzen
Notary Public

Publication Fee $ 9.16

GENERAL NOTARY - State of Nebraska
MAKAYLA N. FRANZEN
My Comm. Exp. July 14, 2029

Notice of Special Hearing To Set Final Tax Request

Cozad Community Schools (24-0001) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 24th day of, September 2025 at 7:00 o'clock p.m., at District Office Board of Education Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	1,012,734,321	1,135,724,782	12%

2024-2025 Budget Information

Fund	2024-2025 Operating Budget	2024-2025 Property Tax	2024 Tax Rate	Property Tax Rate (2023-2024 Request	2025-2026 Operating Budget	2025-2026 Proposed Property	Proposed 2025	Change in Tax	Change in Operating
General Fund	17,968,006.00	9,304,897.00	0.918792	0.818292	17,948,007.00	9,904,041.00	0.872046	-5%	-0%
Bond Fund(s) K - 12	3,658,286.00	1,919,192.00	0.224200	0.169384	4,917,769.00	1,918,192.00	0.210885	-6%	35%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	7,067,406.00	449,495.00	0.044384	0.035578	696,266.00	398,990.00	0.035134	-21%	-90%
Qualified Capital Purpose Undertaking Fund K - 12	783,000.00	282,828.00	0.027927	0.024903	304,990.00	282,828.00	0.024903	-11%	-61%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	29,536,706.00	11,956,412.00	1.215303	1.052757	23,766,172.00	12,506,051.00	1.142965	-6%	-19%

Proof of Publication

Nebraska

of Dawson

den, being first duly sworn, deposes and says she usiness Manager of Syndicate Publishing, L.L.C., ler of the *Cozad Local*, a weekly legal newspaper been published for at least 52 consecutive weeks publication of attached notice; and that said ation is of general circulation in **Dawson County, ska**; that attached notice was published ____ time(s) on

September 11, 2025

(dates)

Kathy Ad

(signature)

Subscribed to in my presence and to before me this 12 day of September, 2025.

Makayla N. Franzen

Notary Public

ation Fee $ 86.63

GENERAL NOTARY - State of Nebraska
MAKAYLA N. FRANZEN
My Comm. Exp. July 14, 2029

Proof of Publication

Notice

NOTICE OF REGULAR MEETING COZAD COMMUNITY SCHOOLS BOARD OF EDUCATION DAWSON COUNTY, NEBRASKA AUGUST 18, 2025

Notice is hereby given that a regular meeting of the Cozad Community Schools Board of Education, District 11 of Dawson County, Nebraska will be held at 7:00 pm on Monday, August 18, 2025, at Cozad District Office, 1710 Meridian Ave, Cozad, Nebraska, which meeting will be open to the public. The board will discuss, consider and take all necessary action to adopt a resolution increasing the school district's base growth percentage by up to six percent (6%).The agenda for this board meeting, which shall be kept continually current, is readily available for public inspection at the superintendent of school's office during normal business hours.

Dr. Dan Endorf,
Superintendent
Cozad School District No. 11
Aug. 7, 2025
Aug. 14, 2025
(34) znez

State of Nebraska

County of Dawson

Kelly Aden, being first duly sworn, deposes and says she is the Business Manager of Syndicate Publishing, L.L.C., publisher of the *Cozad Local*, a weekly legal newspaper having been published for at least 52 consecutive weeks prior to publication of attached notice; and that said publication is of general circulation in **Dawson County, Nebraska**; that attached notice was published 2 time(s) on

Aug 7 & Aug 14, 2025
(dates)

Kelly Aden
(signature)

Subscribed to in my presence and sworn to before me this 15 day of August, 2025.

Leila M Schmeeckle
Notary Public

Publication Fee $ 20.77

GENERAL NOTARY - State of Nebraska
LEILA M SCHMEECKLE
My Comm. Exp. March 14, 2028

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: COZAD PUBLIC SCHOOLS
SUPERINTENDENT OF SCHOOLS
1910 MERIDIAN
COZAD NE 69130

TAXABLE VALUE LOCATED IN THE COUNTY OF DAWSON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
SCHOOL COZAD #11	3	24-0011	0	1,126,278,427	5,324,719	1,004,115,463	0.53

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I NIC VANCURA, DAWSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

(signature of county assessor) *(date)*

CC: County Clerk, DAWSON County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only
75,140,162 Pers Prior
71,630,230 Pers Value
928,975,301 Real Prior
1,054,648,197 Real Value

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2025
{certification required on or before August 20th of each year}

TO: COZAD PUBLIC SCHOOLS
SUPERINTENDENT OF SCHOOLS
1910 MERIDIAN
COZAD, NE 69130

TAXABLE VALUE LOCATED IN THE COUNTY OF DAWSON

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
COZAD BOND 2022		24-0011	903,455,315

I NIC VANCURA, DAWSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

(signature of county assessor) *(date)*

CC: County Clerk, DAWSON County
CC: County Clerk where school district is headquartered, if different county, , County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only
74,369,658 Pers Prior
68,328,609 Pers Value
775,669,455 Real Prior
835,126,706 Real Value

CUSTER COUNTY COUNTY ASSESSOR OFFICIAL SEAL BROKEN BOW NE

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: COZAD PUBLIC SCHOOL #D11
1910 MERIDIAN AVE
COZAD NE 69130

TAXABLE VALUE LOCATED IN THE COUNTY OF CUSTER

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
COZAD SCHOOL D11	3	24-0011		9,446,275	95,148	8,616,058	1.10

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I ELISE TAYLOR, CUSTER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Elise Taylor
(signature of county assessor)

AUG 14 2025
(date)

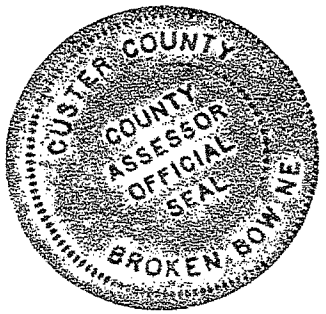
CC: County Clerk, CUSTER County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

275,958 Pers Prior
370,936 Pers Value
8,340,100 Real Prior
9,075,339 Real Value



CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2025
(certification required on or before August 20th of each year)

COZAD SCHOOL BOND

TO: 1910 MERIDIAN AVE
COZAD NE 69130

TAXABLE VALUE LOCATED IN THE COUNTY OF CUSTER

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
COZAD SCHOOL BOND		24-0011	6,612,185

I ELISE TAYLOR, CUSTER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Elise Taylor
(signature of county assessor)

AUG 14 2025
(date)

CC: County Clerk, CUSTER County
CC: County Clerk where school district is headquartered, if different county, , County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

275,958 Pers Prior
370,936 Pers Value

5,704,606 Real Prior
6,241,249 Real Value

Board of Education Meeting Following the Tax Hearing at 7:00 pm
Wednesday, September 24, 2025 7:00 PM
Office of the Superintendent
1710 Meridian Ave
Cozad, NE 69130
Posted Locations:

- Cozad Local
- Cozad Community Schools District Office
- Cozad Post Office
- Wilson Public Library

Posted Date:
The meeting was called to order at 7:06 PM

Joel Carlson:	Present
Will Geiger:	Present
Kiley Goff:	Present
Stacey Mundell:	Present
Michele Starman:	Present

Present: 5, Absent: 1.

1. BOARD OF EDUCATION MEETING FOLLOWING THE TAX REQUEST HEARING AT 7:00 P.M.

1.1. Call to Order, Roll Call

1.2. Pledge of Allegiance

1.3. Nebraska Open Meeting Law, Publication of Meeting

This meeting has been preceded by advance notice and is hereby declared to be in open session. A current copy of the Nebraska Open Meetings Act is posted on the West wall of the meeting room.

Notice of this meeting was given in advance by publication in the Cozad Local and posted on the Cozad Community Schools website and at the District Office, Cozad Post Office and Wilson Public Library. Notice of this meeting was also given in advance to all members of the Board of Education. The order of agenda items may be changed when deemed necessary.

The board may choose to enter closed (executive) session to discuss any matter for which closed (executive) session is lawful and appropriate.

2. PUBLIC COMMENT

The Board of Education invites you to offer comments during the public comments portion of the agenda. This is the portion of the meeting when members of the public may speak to the board.

We have _____ speakers who have signed up to speak. We will allow ____ minutes per speaker for a total of _____ minutes.

During the public comment portion of this meeting, those who have signed up need to be allowed to speak without interruption for the time allotted by the Board. We understand that people may have strong feelings about the issues they come to speak about. We ask that you respect the opinions of all who speak and that you refrain from applause, conduct that interferes with the Board meeting, or other outbursts during the presentations. Offensive language, vulgar personal attacks, or hostile conduct will not be tolerated. If the Board President determines any statement or comment constitutes offensive language, a vulgar personal attack, or hostile conduct, then the Board President will rule the person out of order, and the person forfeits any remaining time. You should be further advised that there is no legal protection for any comments that are made, including slanderous comments. Each person should choose their words carefully.

The Board is not obligated to respond to public comments or questions because such dialogue could violate the Open Meetings Act.

During the meeting, including during public comment, comments, outbursts, or interruptions from the audience will not be tolerated. After public comment, the Board will conduct its business. Remember that this is a public meeting, not a meeting of the public. Individuals wishing to speak must do so during public comment. Any attendee who chooses to interrupt Board business will be deemed out of order and may be asked to leave. Refusal to do so may result in removal.

The board needs to be allowed to conduct our business in this public setting uninterrupted. Any questions or concerns that arise from this meeting can be addressed via phone or email to the administration or Board after the meeting has concluded.

If the subject of your public comment is related to a particular student or staff member, we ask that you not mention the student or staff member by name in the public session. The Board has a complaint procedure in policy, and the Board will not respond to or consider any complaints unless and until and individual follows the complaint policy.

As a reminder, under the Open Meetings Act, the Board of Education is legally obligated to require any member of the public desiring to address the Board to identify himself or herself, including an address and the name of any organization you may represent. As a result, please state and spell your first and last name, state your current address, and let us know if you are here representing any particular organization before you begin your public comment.

It is now_____ p.m. Our first speaker_____

There was no public comment

3. DISCUSS, CONSIDER AND TAKE ALL NECESSARY ACTION ON THE APPROVAL OF THE GENERAL FUND, BOND FUND, DEPRECIATION FUND, EMPLOYEE BENEFIT FUND, ACTIVITIES FUND, SCHOOL NUTRITION FUND, SPECIAL BUILDING FUND AND QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND BUDGETS FOR THE 2025-26 SCHOOL YEAR

After review of the budgets and having given at least five days notice of a special hearing with the purposes of hearing support, opposition, criticism, suggestions or observations of taxpayers, I make the motion to approve the General Fund, Bond Fund, Depreciation Fund, Employee Benefit Fund, Activities Fund, School Lunch Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund Budgets for the 2025-2026 school year, as advertised and that Dan Endorf be authorized to implement the budgets Passed with a motion by Michele Starman and a second by Will Geiger.
Joel Carlson: Yea, Will Geiger: Yea, Kiley Goff: Yea, Stacey Mundell: Yea, Michele Starman: Yea
Yea: 5, Nay: 0

Dr. Endorf and Board Member Michele Starman discussed their attendance at the Joint Public Hearing. They shared the document they presented to those present at the Joint Public Hearing. Board President Kiley Goff shared that she appreciated the transparency that has been presented to the public.

4. DISCUSS, CONSIDER AND TAKE ALL NECESSARY ACTION ON THE APPROVAL OF THE 2025-26 TAX REQUEST FOR COZAD COMMUNITY SCHOOLS IN DAWSON COUNTY, NEBRASKA

Motion to approve the 2025-2026 Tax Request for Cozad Community Schools in Dawson County, Nebraska as presented and read in Resolution#1 with tax asking of $9,904,041.00 in the General Fund, $1,919,192.00 in the Bond Fund, $398,990.00 in the Building Fund, and $282,828.00 in the QCPUF. Passed with a motion by Michele Starman and a second by Stacey Mundell.
Joel Carlson: Yea, Will Geiger: Yea, Kiley Goff: Yea, Stacey Mundell: Yea, Michele Starman: Yea
Yea: 5, Nay: 0

President Kiley Goff read the resolution and the copy of this resolution to be certified and forwarded to the County Clerk on or before October 15, 2025.

5. DISCUSS, CONSIDER AND TAKE ALL NECESSARY ACTION TO MODIFY AUTHORIZED PEOPLE TO BE INCLUDED ON SIGNATURE CARDS

Motion to modify signature cards on accounts as presented Passed with a motion by Stacey Mundell and a second by Michele Starman.
Joel Carlson: Yea, Will Geiger: Yea, Kiley Goff: Yea, Stacey Mundell: Yea, Michele Starman: Yea
Yea: 5, Nay: 0

Dr. Endorf discussed the need for the modification of authorized administrative assistants and other personnel to be included on signature cards as their duties have recently changed.

6. AGENDA SETTING AND FUTURE MEETINGS

Labor Relations -- Oct 1 and 2
October Board Meeting -- October 13

Board members Kiley Goff, Will Geiger and Michele Starman will be attending Labor Relations.

7. ADJOURNMENT

Motion to adjourn Passed with a motion by Stacey Mundell and a second by Will Geiger.
Joel Carlson: Yea, Will Geiger: Yea, Kiley Goff: Yea, Stacey Mundell: Yea, Michele Starman: Yea
Yea: 5, Nay: 0

* **Closed Session:** If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

****Sequence of Agenda:** The sequence of agenda topics is subject to change at the discretion of the board. Please arrive at the beginning of the meeting.

*****Action Item:** The board reserves the right to take action on any item on the board agenda.

The meeting was adjourned at 7:22 PM.

Dr. Dan Endorf, Superintendent
Cozad Community Schools District No. 11

Board of Education Regular Meeting
Monday, August 18, 2025 7:00 PM
Office of the Superintendent
1710 Meridian Ave
Cozad, NE 69130
Posted Locations:

- Cozad Local
- Cozad Community Schools District Office
- Cozad Post Office
- Wilson Public Library

Posted Date: 7/7/2025 & 7/14/2025
The meeting was called to order at 7:00 PM

Joel Carlson:	Present
Will Geiger:	Present
Kiley Goff:	Present
Stacey Mundell:	Present
John Peden:	Present
Michele Starman:	Present

Present: 6.

1. BOARD OF EDUCATION REGULAR MEETING 7:00 P.M.

1.1. Call to Order, Roll Call

1.2. Pledge of Allegiance

1.3. Nebraska Open Meeting Law, Publication of Meeting

This meeting has been preceded by advance notice and is hereby declared to be in open session. A current copy of the Nebraska Open Meetings Act is posted on the West wall of the meeting room.

Notice of this meeting was given in advance by publication in the Cozad Local and posted on the Cozad Community Schools website and at the District Office, Cozad Post Office and Wilson Public Library. Notice of this meeting was also given in advance to all members of the Board of Education. The order of agenda items may be changed when deemed necessary.

The board may choose to enter closed (executive) session to discuss any matter for which closed (executive) session is lawful and appropriate.

1.4. Excused/Unexcused Board Member Absence

2. APPROVAL OF THE AGENDA

Motion to approve the agenda Passed with a motion by Stacey Mundell and a second by Michele Starman.
Joel Carlson: Yea, Will Geiger: Yea, Kiley Goff: Yea, Stacey Mundell: Yea, John Peden: Yea, Michele Starman: Yea
Yea: 6, Nay: 0

This agenda item enables the board to validate if an item was added prior to the 24-hour period before the board meeting. If an item was added, the board may verify when the modifications were made and when the updated agenda was posted to the district website.

3. HAYMAKER HIGHLIGHT

High School Counselor Mrs. Haarberg presented to the board regarding a training that she and Mrs. Lyndee Koch attended called Psychological First Aid. This is an updated version of Crisis Team recommendations. They will be sharing out a different core area of the training to all staff via email on a monthly basis until more staff from Cozad are able to attend the training in full.

4. PUBLIC COMMENT

The Board of Education invites you to offer comments during the public comments portion of the agenda. This is the portion of the meeting when members of the public may speak to the board.

We have _____ speakers who have signed up to speak. We will allow ___ minutes per speaker for a total of ____ minutes.

During the public comment portion of this meeting, those who have signed up need to be allowed to speak without interruption for the time allotted by the Board. We understand that people may have strong feelings about the issues they come to speak about. We ask that you respect the opinions of all who speak and that you refrain from applause, conduct that interferes with the Board meeting, or other outbursts during the presentations. Offensive language, vulgar personal attacks, or hostile conduct will not be tolerated. If the Board President determines any statement or comment constitutes offensive language, a vulgar personal attack, or hostile conduct, then the Board President will rule the person out of order, and the person forfeits any remaining time. You should be further advised that there is no legal protection for any comments that are made, including slanderous comments. Each person should choose their words carefully.

The Board is not obligated to respond to public comments or questions because such dialogue could violate the Open Meetings Act.

During the meeting, including during public comment, comments, outbursts, or interruptions from the audience will not be tolerated. After public comment, the Board will conduct its

business. Remember that this is a public meeting, not a meeting of the public. Individuals wishing to speak must do so during public comment. Any attendee who chooses to interrupt Board business will be deemed out of order and may be asked to leave. Refusal to do so may result in removal.

The board needs to be allowed to conduct our business in this public setting uninterrupted. Any questions or concerns that arise from this meeting can be addressed via phone or email to the administration or Board after the meeting has concluded.

If the subject of your public comment is related to a particular student or staff member, we ask that you not mention the student or staff member by name in the public session. The Board has a complaint procedure in policy, and the Board will not respond to or consider any complaints unless and until and individual follows the complaint policy.

As a reminder, under the Open Meetings Act, the Board of Education is legally obligated to require any member of the public desiring to address the Board to identify himself or herself, including an address and the name of any organization you may represent. As a result, please state and spell your first and last name, state your current address, and let us know if you are here representing any particular organization before you begin your public comment.

It is now_____ p.m. Our first speaker_____

5. SUPERINTENDENT REPORT

Dr. Endorf briefed the board on his welcome back to all staff. He noted new staff and new roles. He discussed the efforts made to be more efficient during pre-service days. He discussed the new strategic plan, including high marks and goals. Also highlighted: policy work by board, school visits, superintendent evaluation, curriculum council, communication efforts, etc. Dr. Endorf also shared with the board what he communicated to staff regarding finances and the loss of State Aid. Staff members were also briefed on crisis team, new transportation requirements, PTO, Title IX, mandatory reporting, fundraising, staff working events per the negotiated agreement, and evaluations. He also highlighted the spirit of Haymaker pride throughout the community and the thanks that was expressed to Paulsen's for their work on the various construction projects in the last couple of years.

6. CONSENT AGENDA

Motion to approve the consent agenda, as presented Passed with a motion by Stacey Mundell and a second by Michele Starman.
Joel Carlson: Yea, Will Geiger: Yea, Kiley Goff: Yea, Stacey Mundell: Yea, John Peden: Yea, Michele Starman: Yea
Yea: 6, Nay: 0

6.1. Approval of the Minutes of Previous Meeting(s)

7.14.2025- Board of Education Regular Meeting Minutes
7.28.2025- Board of Education Special Meeting Minutes

6.2. Congratulations, Condolences, Correspondences

6.3. Classified Resignations

Shelby Waltermire as of Sept 8th, 2025

6.4. Classified Hires

- Sherri Olbright, Bus Driver

6.5. Standing Reports

6.5.1. Sub Reports

6.5.2. Nutrition Services SNP Claim for Reimbursement Summary

July 2025 Reimbursement

6.6. Salary Advancement Applications

Karmen Keith, University of Nebraska Kearney, Practicum Education, 3 hrs
Sierra Maginnis, University of Nebraska Kearney, Art 848, 3 hrs
Sierra Maginnis, University of Nebraska Kearney, Art 845, 3 hrs
Sierra Maginnis, University of Nebraska Kearney, Creative Photography, 3 hrs
Sierra Maginnis, University of Nebraska Kearney, Art 844, 3hrs
Sierra Maginnis, University of Nebraska Kearney, Art 864, 3 hrs

7. GENERAL, LUNCH, ACTIVITIES AND DEPRECIATION FINANCIAL REPORTS AND CLAIMS

Motion to approve the general, lunch, activities and depreciation financial report as presented, including monthly expenditures, which reflects the current financial standing of the District Passed with a motion by Stacey Mundell and a second by Will Geiger.
Joel Carlson: Yea, Will Geiger: Yea, Kiley Goff: Yea, Stacey Mundell: Yea, John Peden: Yea, Michele Starman: Yea
Yea: 6, Nay: 0

7.1. Financial Report by Account

7.2. Financial Claims

8. BUILDING FINANCIAL REPORTS AND CLAIMS

Motion to approve the building financial report as presented, including monthly expenditures, which reflects the current financial standing of the District Passed with a motion by Will Geiger

and a second by Stacey Mundell.
Joel Carlson: Yea, Will Geiger: Yea, Kiley Goff: Yea, Stacey Mundell: Yea, John Peden: Yea, Michele Starman: Yea
Yea: 6, Nay: 0

8.1. Financial Report by Account

8.2. Financial Claims

9. BOND FINANCIAL REPORTS

9.1. Financial Report by Account

10. COMMITTEE REPORTS

Member Carlson briefed the board on the Strategic Plan Committee's most recent meeting. This committee's plan is to meet monthly until January. Their next meeting is August 26th at 2:00 PM.

President Goff briefed the board on the Policy Committee's work on the 4000s policies.

11. DISCUSS, CONSIDER AND TAKE ALL NECESSARY ACTION TO ADOPT A RESOLUTION INCREASING THE DISTRICT'S BASE GROWTH PERCENTAGE BY UP TO SIX PERCENT (6%)

Motion to adopt a resolution increasing the school district's base growth percentage by 5% ($741,800). Passed with a motion by Joel Carlson and a second by Stacey Mundell.
John Peden: Nay, Joel Carlson: Yea, Will Geiger: Yea, Kiley Goff: Yea, Stacey Mundell: Yea, Michele Starman: Yea
Yea: 5, Nay: 1

Dr. Endorf shared budget alterations that were made in efforts to save money moving forward. He also discussed the current certified property tax request authority and outlined that the board would be voting to increase the authority for future years and that it has no impact on the levy or tax asking in 2025-26. Discussion among the board members ensued.

12. DISCUSS, CONSIDER AND TAKE ACTION ON 2025-26 ALTERNATIVE EDUCATION HANDBOOK

Motion to approve the 2025-2026 Alternative Education Handbook Passed with a motion by John Peden and a second by Joel Carlson.
Joel Carlson: Yea, Will Geiger: Yea, Kiley Goff: Yea, Stacey Mundell: Yea, John Peden: Yea, Michele Starman: Yea
Yea: 6, Nay: 0

Dr. Endorf shared that no considerable changes have been made.

13. DISCUSS, CONSIDER AND TAKE ALL NECESSARY ACTION ON 2025-26 FACULTY AND STAFF CLASSIFIED AND CERTIFIED HANDBOOKS

Motion to approve the 2025-26 classified and certified handbooks created by Perry Law Firm as presented Passed with a motion by John Peden and a second by Joel Carlson.
Joel Carlson: Yea, Will Geiger: Yea, Kiley Goff: Yea, Stacey Mundell: Yea, John Peden: Yea, Michele Starman: Yea
Yea: 6, Nay: 0

Dr. Endorf shared that these handbooks come from Perry Law Firm and have been made to fit Cozad's needs.

14. SCHOOL OPENING REPORTS

Mr. Fisher shared about student orientations at the high school level. He also shared progress on the school improvement goal regarding students passing courses. He spoke about enrollment numbers and mobility.

Mr. Yilk shared participation numbers for fall activities and outlined opening events for each team at the high school level. He outlined the process for the start of middle school sports, including interest meetings, paperwork, concussion testing, etc.

Mr. Dowdy shared about the elementary open house. It was well attended. He also shared enrollment totals for each grade level. He gave an overview of the Jumpstart summer school program. He also outlined three focus areas that the elementary school will be focusing on improving: student attendance, strengthening the school climate and culture, and improving reading scores.

Mr. Asche shared that middle school orientations were well attended. He gave an update on testing for this fall. He also shared enrollment numbers. He shared that the middle school's focus points for the year are increased rigor and accountability and decreasing the number of missing assignments. Some efforts towards these goals include increased course offerings and accountability for students who are failing a class or missing assignments.

Mrs. Jenner provided an outline of the Curriculum, Instruction, and Assessment Council's first meeting. The council discussed the curriculum adoption calendar and gave feedback on the perspective of staff regarding what they see as opportunities to tackle the strategic plan goals.

Mrs. Wolfe shared enrollment changes over the course of the summer. She also discussed device distribution for the 2025-2026 school year. High school students were able to pick theirs up last week. Middle school students will receive theirs on the first day of school. Elementary devices are in teacher's classrooms and ready for school use. Mrs. Wolfe will begin working on the fall collection of Adviser data (reporting to NDE). She also briefed the board on the implementation of new tools to support academic integrity and copyright compliance.

15. DISCUSS, CONSIDER AND TAKE ALL NECESSARY ACTION REGARDING ADOPTION OF 4000 SERIES OF BOARD POLICY FROM PERRY LAW AS PRESENTED

Motion to approve the Perry 4000 series and retain existing policies 4009, 4051, 4056, 4062, 4141 as presented by the Policy Committee Passed with a motion by John Peden and a second by Will Geiger.
Joel Carlson: Yea, Will Geiger: Yea, Kiley Goff: Yea, Stacey Mundell: Yea, John Peden: Yea, Michele Starman: Yea
Yea: 6, Nay: 0

The Policy Committee outlined the process for reviewing the 4000 series of policies and asked if there were any questions. None were posed.

Dr. Endorf outlined policies that were already in existence and that were retained (4009, 4051, 4056, 4062, 4141).

16. SUMMER PROJECTS REPORT

Dr. Endorf shared that the roof project is moving over towards the wellness center soon. The auditorium project is almost complete with a few final details to fix. Elementary classrooms are finished. Welding booths are underway and should be completed within a couple of months. Ethan's Park is complete and a great addition to the elementary.

17. STRATEGIC PLAN REPORT – DISCUSS, CONSIDER AND TAKE ALL NECESSARY ACTION REGARDING HIGH ABILITY LEARNER PROGRAM AND POLICY

Motion to approve policy 5414, High Ability Learner Passed with a motion by Stacey Mundell and a second by Will Geiger.
Joel Carlson: Yea, Will Geiger: Yea, Kiley Goff: Yea, Stacey Mundell: Yea, John Peden: Yea, Michele Starman: Yea
Yea: 6, Nay: 0

Mrs. Jenner provided an outline of updates to come from NDE regarding High Ability Learners and her plan for improving the policies and procedures for this program throughout the school year.

18. NASB BOARD LEADERSHIP WORKSHOP ATTENDEES REPORT

Member Mundell gave an overview of what attendees learned at the leadership workshop regarding superintendent evaluation.

19. NASB AREA MEMBERSHIP MEETING IN NORTH PLATTE ON SEPTEMBER 3, 2025

20. AGENDA SETTING AND FUTURE MEETINGS

Special Budget Meeting with Carl Dietz -- August 26th at 7:00 pm
Special Board Meeting about Gallup Strengths -- Sept 8th at 7:00 pm

21. ADJOURNMENT

Motion to adjourn the meeting at 9:21 PM. Passed with a motion by John Peden and a second by Will Geiger.
Joel Carlson: Yea, Will Geiger: Yea, Kiley Goff: Yea, Stacey Mundell: Yea, John Peden: Yea, Michele Starman: Yea
Yea: 6, Nay: 0

* **Closed Session:** If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

****Sequence of Agenda:** The sequence of agenda topics is subject to change at the discretion of the board. Please arrive at the beginning of the meeting.

*****Action Item:** The board reserves the right to take action on any item on the board agenda.

The meeting was adjourned at 9:21 PM.

Dr. Dan Endorf, Superintendent
Cozad Community Schools District No. 11

District Number: 24-0011-000
District Name: COZAD COMMUNITY SCHOOLS
District Phone: (308)784-2745

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	63,830

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Kelsey Larsen at kelsey.larsen@nebraska.gov (mailto:kelsey.larsen@nebraska.gov)

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants (WIOA Title II)	1.115	0
Adult Education & Family Literacy Act Grants (WIOA Title II)	1.12	0
Adult Education Volunteer Coordination Program (AEFLA)	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	0
Career and Technical Eduation Grants (State)	1.157	0
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Comprehensive Literacy State Development Grant (CLSD)	1.187	0

Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	50,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	13,830
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.255	0

ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.26	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	0
High School Equivalency Assistance Act Grants (AEFLA)	1.3	0
IDEA Part B 611 & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, CCEIS, and Proportionate)	1.305	0
Idea Part C - Planning Region Team	1.307	0
IDEA Special Education Discretionary Grants/Cooperative Agreements (including State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants/Cooperative Agreements, other Office of Special Education Program (OSEP) Grants/Cooperative Agreements, and Teacher Retention)	1.31	0
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0

Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS)	1.36	0
Medicaid in Public Schools (MIPS)	1.365	0
Mentoring for Success Grants	1.37	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0

Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.497	0
School Safety & Security Act	1.5	0
Smaller Learning Communities Program Grants	1.505	0
Statewide Longitudinal Data System	1.52	0

Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

District Number: 24-0011-000
District Name: COZAD COMMUNITY SCHOOLS
District Phone: (308)784-2745

Instructions (https://www.education.ne.gov/fos/budgeting-school-district/)

Checklist

2025/26 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	15,231,459
Access to Prior Year's Unused Budget Authority [Maximum Amount: $265,477]	A-355	265,477
Total Adjusted Budget Authority	A-361	15,496,936
Total Allowable Budget Authority	A-780	15,496,936

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Anytime the budget data is updated, you must click Recalculate LC-2 and Save LC-2 or changes will be lost.

Recalculate LC-2 Save LC-2

2025/26 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2025/26 General Fund Budget of Disbursements & Transfers	B-100	17,848,007
2025/26 Special Grant Funds List	B-110	63,830

2025/26 Special Education Budget of Disbursements & Transfers	B-120	2,050,000
2025/26 General Fund Lid Exclusions	B-130	237,241
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	15,496,936
2025/26 Unused Budget Authority	B-150	0

Total Unused Budget Authority

2024/25 Total Unused Budget Authority	B-160	265,477
2025/26 General Fund Expenditure Growth	B-162	265,477
Adjusted Unused Budget Authority	B-165	0
2025/26 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○Yes ◉No

2025/26 Section C: Allowable Reserves and Total Reserves

2025/26 Applicable Allowable Reserve Percentage	C-170	35.00
2025/26 Total Allowable Reserves	C-180	6,246,802
2025/26 General Fund Necessary Cash Reserve	C-300	0
2025/26 Depreciation Fund Total Requirements	C-310	2,201,755
2025/26 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	2,201,755

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No

Certified Assessed Valuation	B-490	1,135,724,702

2025/26 Section D: Property Tax Request Authority

2025/26 Property Tax Request Authority	D-110	11,106,226
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	◉Yes ○No
Maximum Amount Allowed:	D-130	890,161
Enter the amount approved by the School Board.	D-140	741,800
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	11,848,026

2025/26 Property Tax Request General Fund	D-210	9,904,041
2025/26 Property Tax Request Special Building Fund	D-220	398,990
2025/26 Total Property Tax Request	D-230	10,303,031
2025/26 Unused Property Tax Request Authority	D-240	1,544,995

Total Property Tax reduced as a result of increased SPED & Foundation Aid.	D-310	2,200,000

Recalculates LC-2 after making changes	Recalculate LC-2
Saves a copy of the LC-2 without submitting to NDE *(Must save before moving to next page)*	Save LC-2
Submit completed LC-2 to NDE. Upload your Budget Documentation on the next screen. Mailed or emailed budgets will not be accepted by NDE.	District Approval
Logout of LC-2 system *(If you logout without saving and/or submitting your data, changes will be lost.)*	Logout