2025 - 2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
DAKOTA COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL	540,295.00	8,233,372.86	8,773,667.86
Total All Funds	540,295.00	8,233,372.86	8,773,667.86

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	3,038,822,149

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	2,570,000.00
Interest	327,320.00
Total Bonded Indebtedness	2,897,320.00

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Dakota County
ADDRESS	1601 Broadway
CITY & ZIP CODE	Dakota City 68731
TELEPHONE	402-987-2130
WEBSITE	dakotacounty.ne.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Martin Hohenstein	Cherie Conley	Cherie Conley
TITLE / FIRM NAME	Board Chair	Dakota County Clerk	Dakota County Clerk
TELEPHONE	712-259-9599	402-987-2130	402-987-2130
EMAIL ADDRESS	mjtsastein@aol.com	cconley@dakotacounty.ne.gov	cconley@dakotacounty.ne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [√] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Dakota County

2025-2026 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 8,241,966.08**	
Less: Prior Year Exceptions Utilized (Will all be zero for 2025-2026 budget because first year new cap)			
Approved Bonds *(prior year Line 16)*	(2)	0.00	
Emergency Response *(prior year Line 17)*	(3)	0.00	
Public Safety Services *(prior year Line 18)*	(4)	0.00	
County Attorneys *(prior year Line 19)*	(5)	0.00	
County Public Defenders *(prior year Line 20)*	(6)	0.00	
Response to Public Safety Threat *(prior year Line 21)*	(7)	0.00	
Public Safety Interlocal Agreements *(prior year Line 22)*	(8)	0.00	
Voter Approved Increase *(prior year Line 23)*	(9)	0.00	
Unused Authority used in the prior year *(prior year Line 24)*	(10)	0.00	
TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)	**(11)**	**0.00**	
Preliminary Property Tax Request Authority (Line 1 - Line 11)			**(12) 8,241,966.08**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 8,243,414.79 (13)

Growth Percentage per County Assessor

35,374,404.00 (2025 Growth Value) / 2,712,161,771.00 (2024 Total Valuation) = 1.30% (14a)

107,517.88 Increase due to Growth (14)

Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a

Inflation Percentage

5.17% (15a)

426,184.54 Increase due to Inflation (15)

(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1)*	(16)	0.00
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	0.00
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	0.00
County Attorneys	(19)	0.00
County Public Defenders	(20)	0.00
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024	(21)	0.00
Support of an interlocal agreement relating to public safety	(22)	0.00
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	0.00
Prior Years's Unused Property Tax Authority Used This Year *(Cannot exceed amount on Supporting Schedule 1, Line 1)*	(24)	0.00

Total Exceptions Utilized *(Total lines 16 through 24)*	(25)	0.00
2025-2026 Total Property Tax Request Authority *(Total Lines 12, 14, 15, 25)*	(26)	8,775,668.51
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	8,773,667.86
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, Line 3)* *(Line 26 minus 27, MUST be greater than or equal to $0.00)*	(28)	2,000.65

Dakota County

2025-2026 Property Tax Request Authority Supporting Schedules

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

Converted 2024-2025 Unused Restricted Funds Authority	(1)	$ 281,958.09
Less: Amount used this year *(from Computation From, Line 24) (cannot exceed Line 1)*	(2)	0.00
Add: Unused Authority created this year *(from Computation From, Line 28)*	(3)	2,000.65
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	283,958.74

Schedule 2 - Declared Emergency Exception Certification

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
Total Emergency Response Exception *(must agree to Computation Form, Line 17)*			**$ 0.00**

Schedule 3 - Description of Public Safety Services Exception

If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Total Public Safety Exception *(must agree to Computation Form, Line 18)*	**$ 0.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Dakota County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Dakota City	1/30/2017 to indefinite	190th Easemen Grade, gravel, snow remove
DHHS	1/2/16 and renews yearly	DHHS Child Support
South Sioux City	10/26/14 to indefinite	GIS Sharing of Informatoin
Sioux City Hazmat	1/11/14 to 6/30/27	Hazardous Materials
Dakota City Volunteer Fire Dept	7/1/23 to 7/1/28	Inmate Transport Agree-Dakota City
Dakota City	2015 Auto renewal each year	Law Enforcement Services-Dakota City
Village of Homer	1/1/13 renewal yearly	Law Enforcement Services-Homer
So Sioux City LEC	8/12/96 to indefinite	LEC Share Agreement
NE Nebraska Area Agency on Aging	Indefinite	NE Nebraska Area Agency on Aging
NIRMA, NIRMAII	Renews each year	NIRMA Insurance Coverage
Papio Missouri River NRD	3/13/2000 to indefinite	Papio Missouri River NRD Pigion/Jones
Region 4 Behavioral Health	Indefinite	Region 4 Behavioral Health
Region IV Mentally Disabled	Indefinite	Region IV Mentally Disabled
South Sioux City	2005 for 30 years	Sales & Use Tax C Ave Paving
SIMPCO	11/18/1974 to indefinite	SIMPCO Comprehensive Services
SRTS for Region 4	7/1/25 to 6/30/26	Siouxland Regional Transit System SRTS
SSC Animal Control Services	3/10/08 to indefinite	SSC Animal Control Services

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Dakota County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
SSC and Dakota City	6/14/19 to 2040	Stormwater Compliance
Dakota City and So Sioux City	2/26/13 to indefininte	Stormwater Inspection Camera
UNL Extension Board of Regents	1997 to indefinite	UNL Extension/County Office
South Sioux City	10/26/15 to 20 yrs	Veterans Drive Bond Payment
Woodbury County-Sioux City IA	Indefinite	Woodbury County Juvenile Detention

DAKOTA COUNTY

2025 - 2026 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*	(1)	$8,241,966.08
Base Limitation Percent Increase (2%) 2.00%	(2)	
Real Growth Percentage Increase $35,374,404.00 (2025 Real Growth Value per Assessor) / $2,712,161,771.00 (Prior Year Total Valuation per Assessor) = 1.30%	(3)	
Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	3.30%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$271,984.88
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$8,513,950.96

Actual Property Tax Request

2025 - 2026 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$8,773,667.86

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

DAKOTA COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
GENERAL	8,233,372.86	540,295.00	3,038,822,149	0.270940	0.017780
Total County Budgeted Countywide Entities				**0.270940**	
Other Countywide Entities					
Ag. Society				0.005759	
Historical Society				0.001779	
Total Countywide Levy				**0.278478**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			1,545,810	0.050000	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.500000**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.278478	
Fire District - Largest General Levy Authority granted by the County Board				0.031651	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.310129**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

DAKOTA COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2024	$10,978,156.65
2023	$373,999.35
2022	$395,510.59

DAKOTA COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2026

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	5,205,625.26	227,250.00	0.00	27,000.00	5,459,875.26
Public Safety - Law Enforcement	8,004,396.27	437,711.52	0.00	0.00	8,442,107.79
Public Safety - Other	96,275.36	1,350.00	0.00	0.00	97,625.36
Public Works - Highways & Roads	2,006,236.85	2,300,886.44	0.00	0.00	4,307,123.29
Public Works - Other	16,870.00	12,000.00	0.00	0.00	28,870.00
Public Health & Social Services	1,161,847.55	4,000.00	0.00	260,844.61	1,426,692.16
Culture and Recreation	299,800.00	0.00	0.00	0.00	299,800.00
Community Development	19,396.67	178,244.98	0.00	0.00	197,641.65
Miscellaneous	2,100,911.01	375,000.00	1,043,195.00	2,055,720.91	5,574,826.92
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	18,911,358.97	3,536,442.94	1,043,195.00	2,343,565.52	25,834,562.43

*** Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
**** Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

DAKOTA COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Operating Expenses	14,360,097.32	14,629,079.28	20,673,254.54	18,911,358.97	18,911,358.97
Capital Outlay	2,327,144.57	4,385,502.22	4,612,976.44	3,536,442.94	3,536,442.94
Debt Service	430,617.50	547,348.94	1,043,195.00	1,043,195.00	1,043,195.00
Transfers Out	1,029,915.93	1,783,110.50	2,648,483.10	2,343,565.52	2,343,565.52
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	18,147,775.32	21,345,040.94	28,977,909.08	25,834,562.43	25,834,562.43
Balance, Receipts and Transfers:					
Net Cash Balance	9,148,821.89	8,733,594.04	7,449,425.82	7,449,425.82	7,449,425.82
Intergovernmental Federal	637,822.99	640,131.08	602,671.30	612,423.30	612,423.30
Intergovernmental State	3,245,105.37	3,489,526.96	2,888,133.11	2,908,133.11	2,908,133.11
Intergovernmental Local	5,984,049.38	6,981,638.61	5,091,846.82	5,612,346.82	5,612,346.82
Personal and Real Property Taxes	6,695,653.80	7,166,465.57	12,047,348.93	8,727,642.86	8,773,667.86
Transfers In	1,169,915.93	1,783,110.50	2,648,483.10	2,343,565.52	2,343,565.52
Total Resources Available	26,881,369.36	28,794,466.76	30,727,909.08	27,653,537.43	27,699,562.43
Balance Forward/Cash Reserve	8,733,594.04	7,449,425.82	1,750,000.00	1,818,975.00	1,865,000.00
Cash Reserve Percentage					9%

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	601	COUNTY COM MISSIONERS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	129,691.95	132,903.93	132,903.60	136,196.53	136,196.53	136,196.53
1-0803	GROUP HEALTH AND LIFE	28,564.80	33,964.64	26,664.72	24,763.44	24,763.44	24,763.44
1-0900	RETIREMENT	8,754.07	8,971.02	8,971.00	9,193.27	9,193.27	9,193.27
1-0903	PRIOR YEARS SERVICE BENEFIT	69.24	69.24	69.24	69.24	69.24	69.24
1-1000	SOCIAL SECURITY	10,892.60	10,167.15	11,571.03	10,419.03	10,419.03	10,419.03
	Personal Services Totals	***177,972.66***	***186,075.98***	***180,179.59***	***180,641.51***	***180,641.51***	***180,641.51***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	5,587.54	6,000.00	5,542.71	6,500.00	6,500.00	6,500.00
2-1701	MEALS	0.00	100.00	0.00	200.00	200.00	200.00
2-1702	LODGING	854.65	1,500.00	1,447.49	2,500.00	2,500.00	2,500.00
2-1704	MILEAGE	1,241.55	1,750.00	2,160.80	2,500.00	2,500.00	2,500.00
2-1751	DUES, SUBSCRPT, REG, TRAINING FEES	0.00	200.00	79.00	200.00	200.00	200.00
2-1760	CONVENTION/WORKSHOP EXP	470.00	800.00	495.00	1,500.00	1,500.00	1,500.00
2-9900	MISC OPERATING EXPENSE	362.55	300.00	100.00	400.00	400.00	400.00
	Operating Expenses Totals	***8,516.29***	***10,650.00***	***9,825.00***	***13,800.00***	***13,800.00***	***13,800.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	397.56	400.00	267.39	500.00	500.00	500.00
	Supplies and Materials Totals	***397.56***	***400.00***	***267.39***	***500.00***	***500.00***	***500.00***
0100-601 COUNTY COMMISSIONERS TOTAL		**186,886.51**	**197,125.98**	**190,271.98**	**194,941.51**	**194,941.51**	**194,941.51**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	602	COUNTY CLERK

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	63,893.89	65,491.26	65,491.32	67,128.54	67,128.54	67,128.54
1-0201	DEPUTY COUNTY CLERK'S SALARY	41,004.72	43,093.84	43,017.78	44,817.59	44,817.59	44,817.59
1-0305	REGULAR SALARY CLERICAL	37,930.44	39,500.03	39,502.37	40,876.18	40,876.18	40,876.18
1-0500	OVERTIME & HOLIDAY PAY	673.77	1,500.00	1,765.49	2,000.00	2,000.00	2,000.00
1-0803	GROUP HEALTH AND LIFE	41,943.60	43,623.60	41,943.60	44,823.60	44,823.60	44,823.60
1-0900	RETIREMENT	9,686.44	10,097.00	10,109.99	10,450.51	10,450.51	10,450.51
1-0903	PRIOR YEARS SERVICE BENEFIT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	10,500.66	11,443.26	10,980.66	11,843.91	11,843.91	11,843.91
	Personal Services Totals	***205,633.52***	***214,748.99***	***212,811.21***	***221,940.33***	***221,940.33***	***221,940.33***
	Operating Expenses						
2-0616	OFFICIAL & EMPL BONDS	0.00	330.00	0.00	330.00	330.00	330.00
2-1012	PRINTING AND PUBLISHING	106.47	260.00	106.38	260.00	260.00	260.00
2-1701	MEALS	31.45	60.00	9.62	60.00	60.00	60.00
2-1702	LODGING	1,231.45	1,600.00	894.65	1,600.00	1,600.00	1,600.00
2-1704	MILEAGE	1,032.67	1,400.00	998.81	1,400.00	1,400.00	1,400.00
2-1751	DUES, SUBSCRPT, REG, TRAINING FEES	50.00	200.00	50.00	200.00	200.00	200.00
2-1760	CONVENTION/WORKSHOP EXP	315.00	500.00	430.00	500.00	500.00	500.00
2-9900	MISC OPERATING EXPENSE	180.00	400.00	91.99	400.00	400.00	400.00
	Operating Expenses Totals	***2,947.04***	***4,750.00***	***2,581.45***	***4,750.00***	***4,750.00***	***4,750.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,135.17	2,000.00	1,982.42	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***2,135.17***	***2,000.00***	***1,982.42***	***2,500.00***	***2,500.00***	***2,500.00***
	Equipment Rental						
4-0200	OFFICE EQUIP RENTAL	2,364.75	3,000.00	1,891.18	3,000.00	3,000.00	3,000.00
	Equipment Rental Totals	***2,364.75***	***3,000.00***	***1,891.18***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-602 COUNTY CLERK TOTAL		**213,080.48**	**224,498.99**	**219,266.26**	**232,190.33**	**232,190.33**	**232,190.33**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	603	COUNTY TREASURER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	63,893.89	65,491.26	69,474.44	67,128.54	67,128.54	67,128.54
1-0201	DEPUTY'S SALARY	44,418.36	45,756.28	43,281.33	43,741.29	43,741.29	43,741.29
1-0305	REGULAR SALARY CLERICAL	174,554.10	185,040.13	176,018.55	187,283.20	185,395.60	185,395.60
1-0500	OVERTIME & HOLIDAY PAY	0.00	300.00	0.00	300.00	300.00	300.00
1-0803	GROUP HEALTH AND LIFE	101,528.90	101,788.40	96,785.90	104,588.40	104,588.40	104,588.40
1-0900	RETIREMENT	19,093.51	20,019.67	19,492.15	20,125.33	20,018.17	20,018.17
1-0903	PRIOR YEARS SERVICE BENEFIT	321.56	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	21,181.64	22,688.96	21,789.20	22,808.71	22,687.26	22,687.26
	Personal Services Totals	***424,991.96***	***441,084.70***	***426,841.57***	***445,975.47***	***443,859.26***	***443,859.26***
	Operating Expenses						
2-0616	OFFICIAL & EMPL BONDS	0.00	200.00	0.00	200.00	200.00	200.00
2-0710	REAL ESTATE TAX	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	3,060.87	3,500.00	3,399.23	3,500.00	3,840.00	3,840.00
2-1210	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	EQUIP REPAIR - OTHER	170.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	25.68	75.00	87.57	75.00	120.42	120.42
2-1702	LODGING	210.00	600.00	588.85	600.00	600.00	600.00
2-1704	MILEAGE	694.09	700.00	407.46	700.00	700.00	700.00
2-1751	DUES, SUCRIPT, REG, TRAINING FEES	0.00	50.00	0.00	75.00	75.00	75.00
2-1760	CONVENTION/WORKSHOP	1,004.98	800.00	1,404.71	1,500.00	1,500.00	1,500.00
2-2500	CONTRACTUAL SERVICES	18,832.94	20,000.00	23,890.01	30,000.00	30,000.00	30,000.00
2-9000	UNEMPLOYMENT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	350.00	350.00	515.03	350.00	350.00	350.00
	Operating Expenses Totals	***24,348.56***	***26,275.00***	***30,292.86***	***37,000.00***	***37,385.42***	***37,385.42***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	7,180.47	14,000.00	12,113.00	14,000.00	14,000.00	14,000.00
	Supplies and Materials Totals	***7,180.47***	***14,000.00***	***12,113.00***	***14,000.00***	***14,000.00***	***14,000.00***
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	537.87	840.00	956.72	840.00	1,500.00	1,500.00
	Equipment Rental Totals	***537.87***	***840.00***	***956.72***	***840.00***	***1,500.00***	***1,500.00***
	Capital Outlay						
5-0200	BUILDING - CARPET	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
0100-603 COUNTY TREASURER TOTAL		**457,058.86**	**482,699.70**	**470,204.15**	**498,315.47**	**497,244.68**	**497,244.68**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	604	REGISTER OF DEEDS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	CLERICAL SALARY	38,440.42	40,040.83	40,135.56	41,241.20	41,241.20	41,241.20
1-0500	OVERTIME & HOLIDAY PAY	118.02	200.00	72.20	300.00	300.00	300.00
1-0803	GROUP HEALTH AND LIFE	13,981.20	14,541.20	13,981.20	14,941.20	14,941.20	14,941.20
1-0900	RETIREMENT	2,602.62	2,702.76	2,714.00	2,804.03	2,804.03	2,804.03
1-0903	PRIOR YRS RETIREMENT	190.16	190.16	190.16	190.16	190.16	190.16
1-1000	SOCIAL SECURITY	2,949.70	3,063.12	3,075.90	3,177.90	3,177.90	3,177.90
	Personal Services Totals	***58,282.12***	***60,738.07***	***60,169.02***	***62,654.49***	***62,654.49***	***62,654.49***
	Operating Expenses						
2-0616	OFFICIAL & EMPL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	50.00	0.00	50.00	50.00	50.00
2-1702	LODGING	0.00	150.00	0.00	150.00	150.00	150.00
2-1704	MILEAGE	0.00	300.00	0.00	300.00	300.00	300.00
2-1760	CONVENTION/WORKSHOP	0.00	125.00	0.00	125.00	125.00	125.00
2-2500	CONTRACTUAL SERVICES	1,169.77	800.00	37.34	800.00	800.00	800.00
2-9900	MISC. OPERATING EXPENSE	0.00	100.00	0.00	100.00	100.00	100.00
	Operating Expenses Totals	***1,169.77***	***1,525.00***	***37.34***	***1,525.00***	***1,525.00***	***1,525.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	224.20	400.00	47.47	400.00	400.00	400.00
3-0116	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***224.20***	***400.00***	***47.47***	***400.00***	***400.00***	***400.00***
0100-604 REGISTER OF DEEDS TOTAL		**59,676.09**	**62,663.07**	**60,253.83**	**64,579.49**	**64,579.49**	**64,579.49**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	605	ASSESSOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	63,893.89	65,491.26	65,491.32	67,128.54	67,128.54	67,128.54
1-0201	DEPUTY ASSESSOR	43,687.64	45,466.00	46,823.06	46,979.70	46,979.70	46,979.70
1-0305	FULL TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME & HOLIDAY PAY	843.15	1,000.00	914.63	1,000.00	1,000.00	1,000.00
1-0803	GROUP HEALTH & LIFE	27,962.40	29,082.40	27,962.40	29,882.40	29,882.40	29,882.40
1-0900	RETIREMENT	7,318.74	7,557.12	7,642.94	7,769.81	7,769.81	7,769.81
1-0903	PRIOR YEARS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	7,549.36	8,564.73	7,916.98	8,805.78	8,805.78	8,805.78
	Personal Services Totals	***151,255.18***	***157,161.51***	***156,751.33***	***161,566.23***	***161,566.23***	***161,566.23***
	Operating Expenses						
2-0100	POSTAGE	32.34	200.00	0.00	200.00	200.00	200.00
2-1012	PRINTING & PUBLISHING	2,085.98	5,000.00	4,300.27	5,000.00	5,000.00	5,000.00
2-1015	ADVERTISING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1017	MAPS & AERIAL PHOTOS	0.00	24,900.00	24,892.88	25,000.00	25,000.00	25,000.00
2-1103	WEBSITE COSTS	0.00	15,000.00	0.00	18,000.00	18,000.00	18,000.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	186.88	500.00	123.48	500.00	500.00	500.00
2-1702	LODGING	588.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	339.29	500.00	328.97	500.00	500.00	500.00
2-1751	DUES, SUBSCRPT, REGISTR, TRAINING	480.00	1,000.00	480.00	800.00	800.00	800.00
2-1760	CONVENTION/WORKSHOP EXPENSE	180.00	600.00	125.00	700.00	700.00	700.00
2-1770	ASSESSOR TRAINING SCHOOL	600.00	0.00	70.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICES	290,077.01	335,000.00	322,866.80	275,950.00	257,950.00	257,950.00
2-2502	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2510	APPRAISER'S FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***294,569.50***	***383,700.00***	***353,187.40***	***327,650.00***	***309,650.00***	***309,650.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	423.41	1,500.00	1,758.75	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***423.41***	***1,500.00***	***1,758.75***	***1,500.00***	***1,500.00***	***1,500.00***
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	2,059.01	3,400.00	3,802.19	3,700.00	3,700.00	3,700.00
4-0202	EQUIPMENT RENTAL - PHOTO COPIER	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***2,059.01***	***3,400.00***	***3,802.19***	***3,700.00***	***3,700.00***	***3,700.00***
0100-605 ASSESSOR TOTAL		**448,307.10**	**545,761.51**	**515,499.67**	**494,416.23**	**476,416.23**	**476,416.23**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	607	ELECTION COMMISSIONER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0409	PART TIME ELECTION WORKERS	10,634.00	16,000.00	16,595.20	18,000.00	18,000.00	18,000.00
	Personal Services Totals	***10,634.00***	***16,000.00***	***16,595.20***	***18,000.00***	***18,000.00***	***18,000.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	2,857.52	5,500.00	4,929.36	6,000.00	6,000.00	6,000.00
2-1019	BILINGUAL BALLOT COST	0.00	1,100.00	0.00	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING COSTS	14,171.84	16,000.00	16,437.84	19,000.00	19,000.00	19,000.00
2-1210	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	87.76	200.00	200.00	200.00
2-1702	LODGING	273.48	350.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE	1,125.15	1,200.00	1,107.25	1,500.00	1,500.00	1,500.00
2-1751	DUES, SUBCRIPT, REG, TRAINIG FEES	40.00	40.00	0.00	40.00	40.00	40.00
2-1760	CONVENTION/WORKSHOP	0.00	150.00	0.00	200.00	200.00	200.00
2-2250	ELECTION-PREPARATION OF POLLS	155.22	450.00	218.68	450.00	450.00	450.00
2-2511	GIS SERVICES	4,500.00	4,500.00	4,725.00	4,950.00	4,950.00	4,950.00
2-9900	MISC OPERATING EXPENSE	255.00	255.00	323.42	450.00	450.00	450.00
	Operating Expenses Totals	***23,378.21***	***29,545.00***	***27,829.31***	***34,290.00***	***34,290.00***	***34,290.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	802.09	650.00	401.96	650.00	650.00	650.00
3-0113	VOTING SUPPLIES	60.00	1,000.00	60.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***862.09***	***1,650.00***	***461.96***	***1,650.00***	***1,650.00***	***1,650.00***
	Equipment Rental						
4-0101	EQUIPMENT TRUCK RENTAL	255.00	300.00	240.00	300.00	300.00	300.00
4-0502	POLLING PLACES (BUILDINGS)	900.00	1,525.00	1,325.00	1,525.00	1,525.00	1,525.00
	Equipment Rental Totals	***1,155.00***	***1,825.00***	***1,565.00***	***1,825.00***	***1,825.00***	***1,825.00***
	Capital Outlay						
5-0900	VOTING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1208	SIDEWALKS	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	CAPT. OUTLAY-DATA PROC SOFTWAR	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-607 ELECTION COMMISSIONER TOTAL		**36,029.30**	**49,020.00**	**46,451.47**	**55,765.00**	**55,765.00**	**55,765.00**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	608	PLANNING & ZONING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	15,882.73	16,536.00	16,523.77	17,197.44	17,032.08	17,032.08
1-0900	RETIREMENT	1,072.09	1,116.18	1,115.36	1,160.83	1,149.67	1,149.67
1-1000	SOCIAL SECURITY	1,215.20	1,265.00	1,264.03	1,315.60	1,302.95	1,302.95
	Personal Services Totals	***18,170.02***	***18,917.18***	***18,903.16***	***19,673.87***	***19,484.70***	***19,484.70***
	Operating Expenses						
2-0100	POSTAGE	5.40	200.00	226.87	250.00	250.00	250.00
2-0210	CELLULAR PHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	82.55	150.00	105.49	150.00	150.00	150.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	71.77	130.00	66.73	130.00	130.00	130.00
2-1702	LODGING	869.70	1,300.00	619.80	1,300.00	1,300.00	1,300.00
2-1704	MILEAGE ALLOWANCE	1,377.10	1,900.00	1,330.24	1,800.00	1,800.00	1,800.00
2-1708	BOARD MEMBER EXPENSES	1,115.00	1,850.00	1,940.00	1,950.00	1,950.00	1,950.00
2-1751	DUES, SUBSCRIP, REG, TRAINING, FEES	0.00	40.00	79.00	80.00	80.00	80.00
2-1760	CONVENTION/WORKSHOP EXPENSE	691.40	725.00	470.00	725.00	725.00	725.00
2-1801	DUES SUB. REG. ETC.	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSES	0.00	25.00	0.00	25.00	1,050.00	1,050.00
	Operating Expenses Totals	***4,212.92***	***6,320.00***	***4,838.13***	***6,410.00***	***7,435.00***	***7,435.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	50.00	93.93	50.00	50.00	50.00
	Supplies and Materials Totals	***0.00***	***50.00***	***93.93***	***50.00***	***50.00***	***50.00***
	Equipment Rental						
4-0200	RENTAL - OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
4-0202	OFFICE - PHOTO COPY	747.93	875.00	1,030.45	815.00	815.00	815.00
	Equipment Rental Totals	***747.93***	***875.00***	***1,030.45***	***815.00***	***815.00***	***815.00***
0100-608 PLANNING & ZONING TOTAL		**23,130.87**	**26,162.18**	**24,865.67**	**26,948.87**	**27,784.70**	**27,784.70**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	610	DATA PROCESSING DEPARTMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2507	IT CONSULTANT SERVICE	58,845.40	62,000.00	62,535.50	64,500.00	64,500.00	64,500.00
2-9900	MISCELLANEOUS OPERATING EXPENSE.	22.17	50.00	22.17	50.00	50.00	50.00
	Operating Expenses Totals	***58,867.57***	***62,050.00***	***62,557.67***	***64,550.00***	***64,550.00***	***64,550.00***
	Capital Outlay						
5-0230	DATA PROCESSING EQUIPMENT	14,767.64	30,000.00	11,364.00	30,000.00	30,000.00	30,000.00
5-0500	COMPUTER EQUIPMENT	21,659.56	35,000.00	20,876.00	40,000.00	35,000.00	35,000.00
	Capital Outlay Totals	***36,427.20***	***65,000.00***	***32,240.00***	***70,000.00***	***65,000.00***	***65,000.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	25,000.00	25,000.00	50,000.00	25,000.00	25,000.00	25,000.00
	Transfers Out Totals	***25,000.00***	***25,000.00***	***50,000.00***	***25,000.00***	***25,000.00***	***25,000.00***
	Unknown Type						
0-0000	DATA PROCESSING DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-610 DATA PROCESSING DEPARTMENT TOTAL		**120,294.77**	**152,050.00**	**144,797.67**	**159,550.00**	**154,550.00**	**154,550.00**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	63,893.89	65,491.26	65,491.32	67,128.54	67,128.54	67,128.54
1-0201	DEPUTY'S SALARY	42,689.20	44,491.20	44,491.21	46,269.60	46,269.60	46,269.60
1-0305	REGULAR TIME -CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP HEALTH AND LIFE	27,941.04	29,082.40	27,941.04	29,882.40	29,882.40	29,882.40
1-0900	RETIREMENT	7,194.35	7,423.82	7,423.79	7,654.37	7,654.37	7,654.37
1-0903	PRIOR YEARS SERVICE	34.62	34.62	34.62	34.62	34.62	34.62
1-1000	SOCIAL SECURITY	7,923.28	8,248.69	8,181.88	8,674.96	8,674.96	8,674.96
	Personal Services Totals	***149,676.38***	***154,771.99***	***153,563.86***	***159,644.49***	***159,644.49***	***159,644.49***
	Operating Expenses						
2-0616	OFFICIAL & EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0810	MENTAL HEALTH BOARD COSTS	190.00	330.00	0.00	330.00	330.00	330.00
2-1012	PRINTING AND PUBLISHING	350.00	700.00	0.00	700.00	700.00	700.00
2-1016	MICROFILMING COSTS	2,144.63	2,300.00	1,541.33	2,000.00	2,000.00	2,000.00
2-1701	MEALS	0.00	360.00	59.98	360.00	360.00	360.00
2-1702	LODGING	0.00	800.00	499.72	800.00	800.00	800.00
2-1704	MILEAGE	406.46	800.00	369.84	800.00	800.00	800.00
2-1751	DUES, SUBSCRIPT, REGISTR, TRAINING	145.00	145.00	50.00	145.00	145.00	145.00
2-1760	CONVENTION/WORKSHOP EXPENSE	18.68	300.00	160.00	300.00	300.00	300.00
2-2201	DISTRICT COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2301	DISTRICT COURT JURY FEES	30.31	32.00	0.00	32.00	32.00	32.00
2-9000	UNEMPLOYMENT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	230.00	200.00	498.89	500.00	500.00	500.00
	Operating Expenses Totals	***3,515.08***	***5,967.00***	***3,179.76***	***5,967.00***	***5,967.00***	***5,967.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,409.72	1,800.00	171.31	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***1,409.72***	***1,800.00***	***171.31***	***1,500.00***	***1,500.00***	***1,500.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL	1,703.26	2,800.00	1,675.59	2,800.00	2,800.00	2,800.00
	Equipment Rental Totals	***1,703.26***	***2,800.00***	***1,675.59***	***2,800.00***	***2,800.00***	***2,800.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0100-621 CLERK OF DISTRICT COURT TOTAL		**156,304.44**	**165,338.99**	**158,590.52**	**169,911.49**	**169,911.49**	**169,911.49**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	622	COUNTY COURT SYSTEM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1012	PRINTING AND PUBLISHING	0.00	365.00	0.00	365.00	365.00	365.00
2-1016	MICROFILMING	2,124.00	2,500.00	1,788.00	2,500.00	2,500.00	2,500.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	1,500.00	0.00	1,500.00	1,000.00	1,000.00
2-2313	LAW LIBRARY	324.45	8,000.00	195.30	8,000.00	6,000.00	6,000.00
2-9900	MISCELLANEOUS EXPENSE	527.50	700.00	725.00	800.00	800.00	800.00
	Operating Expenses Totals	***2,975.95***	***13,065.00***	***2,708.30***	***13,165.00***	***10,665.00***	***10,665.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,750.80	3,500.00	2,155.30	3,500.00	3,500.00	3,500.00
3-0118	STATIONERY/ENVELOPES	1,189.12	1,300.00	1,230.00	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***3,939.92***	***4,800.00***	***3,385.30***	***5,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	4,484.80	4,600.00	4,454.48	4,600.00	4,600.00	4,600.00
5-0502	DATA PROCESSING EQUIPMENT	1,686.95	1,700.00	2,075.16	2,400.00	2,400.00	2,400.00
	Capital Outlay Totals	***6,171.75***	***6,300.00***	***6,529.64***	***7,000.00***	***7,000.00***	***7,000.00***
0100-622 COUNTY COURT SYSTEM TOTAL		**13,087.62**	**24,165.00**	**12,623.24**	**25,165.00**	**22,665.00**	**22,665.00**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	624	DISTRICT JUDGE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	6.84	100.00	0.00	400.00	100.00	100.00
2-1012	PRINTING AND PUBLISHING	273.90	350.00	0.00	350.00	350.00	350.00
2-1210	OFFICE EQIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPT, REGISTR, ETC.	737.00	1,000.00	1,587.68	2,000.00	2,000.00	2,000.00
2-2313	LAW LIBRARY	437.75	700.00	99.95	500.00	500.00	500.00
2-9900	MISCELLANEOUS EXPENSE	249.78	300.00	40.00	300.00	300.00	300.00
	Operating Expenses Totals	***1,705.27***	***2,450.00***	***1,727.63***	***3,550.00***	***3,250.00***	***3,250.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	513.24	1,000.00	943.61	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***513.24***	***1,000.00***	***943.61***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	378.94	1,050.00	857.96	1,050.00	1,050.00	1,050.00
5-0502	DATA PROCESSING	0.00	350.00	15.00	200.00	200.00	200.00
5-0505	FURNITURE PURCHASE	0.00	1,250.00	0.00	1,200.00	1,000.00	1,000.00
5-0700	FURNITURE USE 5-0505 FOR FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1103	OTHER-CARPET	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE-CAP	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***378.94***	***2,650.00***	***872.96***	***2,450.00***	***2,250.00***	***2,250.00***
0100-624 DISTRICT JUDGE TOTAL		**2,597.45**	**6,100.00**	**3,544.20**	**7,000.00**	**6,500.00**	**6,500.00**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	625	PUBLIC DEFENDER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	90,599.80	92,864.80	92,864.81	95,186.41	95,186.41	95,186.41
1-0201	DEPUTY'S SALARY	0.00	40,248.00	0.00	61,871.17	46,403.38	46,403.38
1-0305	CLERICAL SALALRY	45,685.55	46,314.11	46,732.60	47,711.25	47,711.25	47,711.25
1-0500	HOLIDAY & OVERTIME PAY	40.15	1,000.00	0.00	1,000.00	1,000.00	1,000.00
1-0803	GROUP HEALTH AND LIFE	27,962.40	36,353.00	27,946.38	29,882.40	29,882.40	29,882.40
1-0900	RETIREMENT	9,202.02	12,178.82	9,422.93	13,889.40	12,845.32	12,845.32
1-1000	SOCIAL SECURITY	9,604.47	13,802.66	9,642.29	15,741.32	14,558.03	14,558.03
	Personal Services Totals	***183,094.39***	***242,761.39***	***186,609.01***	***265,281.95***	***247,586.79***	***247,586.79***
	Operating Expenses						
2-1210	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	0.00	0.00
2-1701	MEALS	43.10	300.00	112.62	300.00	300.00	300.00
2-1702	LODGING	513.87	1,500.00	549.33	1,500.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	153.27	1,000.00	140.03	1,000.00	500.00	500.00
2-1751	DUES, SUBSCRIP, REGISTR, TRAINING	652.45	1,000.00	2,826.96	3,000.00	3,000.00	3,000.00
2-1760	CONVENTION/WORKSHOP EXPENSE	500.00	1,000.00	500.00	1,000.00	600.00	600.00
2-2200	COURT RELATED COSTS	0.00	200.00	0.00	200.00	200.00	200.00
2-2310	WITNESS FEES	0.00	1,000.00	0.00	1,000.00	500.00	500.00
2-2409	DEPOSITIONS	490.00	2,000.00	0.00	2,000.00	1,000.00	1,000.00
2-2410	INTERPRETER FEES	1,962.50	3,500.00	3,506.25	4,000.00	4,000.00	4,000.00
2-9900	MISCELLANEOUS EXPENSE	40.00	200.00	0.00	200.00	200.00	200.00
	Operating Expenses Totals	***4,355.19***	***12,200.00***	***7,635.19***	***14,700.00***	***11,300.00***	***11,300.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	990.25	2,000.00	505.89	2,000.00	2,000.00	2,000.00
3-0118	STATIONERY & ENVELOPES	0.00	300.00	0.00	300.00	300.00	300.00
	Supplies and Materials Totals	***990.25***	***2,300.00***	***505.89***	***2,300.00***	***2,300.00***	***2,300.00***
	Equipment Rental						
4-0200	OFFICE EQUIP RENTAL	883.42	2,500.00	636.86	2,500.00	2,000.00	2,000.00
4-0202	PHOT COPY	656.53	1,500.00	2,056.49	2,000.00	2,000.00	2,000.00
	Equipment Rental Totals	***1,539.95***	***4,000.00***	***2,693.35***	***4,500.00***	***4,000.00***	***4,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-625 PUBLIC DEFENDER TOTAL		**189,979.78**	**261,261.39**	**197,443.44**	**286,781.95**	**265,186.79**	**265,186.79**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	629	LEGAL SERVICES

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0810	MENTAL HEALTH BOARD COSTS	1,715.72	4,000.00	3,547.70	4,000.00	4,000.00	4,000.00
2-1704	PUBLIC DEFENSE -- MILEAGE	0.00	700.00	0.00	700.00	700.00	700.00
2-2201	DISTRICT COURT COSTS	11,749.48	13,000.00	8,284.00	13,000.00	13,000.00	13,000.00
2-2202	COUNTY COURT COSTS	26,905.81	26,000.00	20,127.68	26,000.00	26,000.00	26,000.00
2-2207	COURT REPORTER COSTS	0.00	600.00	0.00	600.00	600.00	600.00
2-2208	JUROR COSTS (MEALS, MILEAGE)	6,400.78	9,000.00	0.00	9,000.00	9,000.00	9,000.00
2-2301	DISTRICT COURT JURY FEES	3,489.90	6,000.00	0.00	6,000.00	6,000.00	6,000.00
2-2311	DISTRICT COURT WITNESS FEES	0.00	300.00	0.00	300.00	300.00	300.00
2-2312	COUNTY COURT WITNESS FEES	1,023.87	1,000.00	1,026.03	1,000.00	1,200.00	1,200.00
2-2401	COURT APPOINTED COUNSEL	215,988.86	230,000.00	256,775.22	320,000.00	320,000.00	320,000.00
2-2410	INTERPRETER FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2418	SHERIFF FEES	16,808.29	15,000.00	15,913.57	16,000.00	16,000.00	16,000.00
2-9900	MISCELLANEOUS EXPENSES	0.00	500.00	40.00	400.00	200.00	200.00
	Operating Expenses Totals	***284,082.71***	***306,100.00***	***305,714.20***	***397,000.00***	***397,000.00***	***397,000.00***
	Capital Outlay						
5-0505	FURNITURE PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE USE 5 0505 FOR FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-629 LEGAL SERVICES TOTAL		**284,082.71**	**306,100.00**	**305,714.20**	**397,000.00**	**397,000.00**	**397,000.00**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	631	CHILD SUPPORT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	DIST CT CHILD SUPPORT-SALARY	34,094.32	35,844.22	35,794.79	36,913.55	36,913.55	36,913.55
1-0803	GROUP HEALTH AND LIFE	13,981.20	14,541.20	13,981.20	14,941.20	14,941.20	14,941.20
1-0900	RETIREMENT	2,301.40	2,419.48	2,416.12	2,491.66	2,491.66	2,491.66
1-1000	SOCIAL SECURITY	2,599.21	2,742.08	2,729.41	2,823.89	2,823.89	2,823.89
	Personal Services Totals	***52,976.13***	***55,546.98***	***54,921.52***	***57,170.30***	***57,170.30***	***57,170.30***
	Operating Expenses						
2-1701	MEALS	0.00	60.00	0.00	60.00	60.00	60.00
2-1702	LODGING	98.00	200.00	0.00	200.00	200.00	200.00
2-1704	MILEAGE ALLOWANCE	0.00	200.00	0.00	200.00	200.00	200.00
2-1751	DUES, SUBRCRIPT, REGISTR, TRAINING	170.00	170.00	0.00	170.00	170.00	170.00
2-2542	CH SUP RECOVERY FEE	3,243.93	3,500.00	1,214.10	3,500.00	3,500.00	3,500.00
2-9900	MISCELLANEOUS EXPENSES	0.00	100.00	0.00	100.00	100.00	100.00
	Operating Expenses Totals	***3,511.93***	***4,230.00***	***1,214.10***	***4,230.00***	***4,230.00***	***4,230.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	244.00	300.00	46.00	300.00	300.00	300.00
3-0118	STATIONERY & ENVELOPES	0.00	100.00	0.00	100.00	100.00	100.00
	Supplies and Materials Totals	***244.00***	***400.00***	***46.00***	***400.00***	***400.00***	***400.00***
0100-631 CHILD SUPPORT TOTAL		**56,732.06**	**60,176.98**	**56,181.62**	**61,800.30**	**61,800.30**	**61,800.30**

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	641	BUILDING & GROUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0303	REGULAR EMPLOYEE-SALARY/MAINTENANCE	57,037.54	110,489.60	104,003.00	113,204.42	113,204.42	113,204.42
1-0406	PART TIME - CUSTODIAL	250.95	500.00	555.78	600.00	600.00	600.00
1-0500	OVERTIME	0.00	2,000.00	3,694.08	3,000.00	3,000.00	3,000.00
1-0803	GROUP HEALTH AND LIFE	12,816.10	29,082.40	25,632.20	29,882.40	29,882.40	29,882.40
1-0900	RETIREMENT	3,867.02	7,626.80	7,307.18	7,884.30	7,884.30	7,884.30
1-1000	SOCIAL SECURITY	3,898.29	8,643.70	7,166.16	8,935.54	8,935.54	8,935.54
	Personal Services Totals	***77,869.90***	***158,342.50***	***148,358.40***	***163,506.66***	***163,506.66***	***163,506.66***
	Operating Expenses						
2-0210	CELLULAR PHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	UTILITY - LIGHTS	16,891.57	21,000.00	19,076.32	21,000.00	21,000.00	21,000.00
2-0502	WATER	2,494.07	3,000.00	2,762.09	3,000.00	3,000.00	3,000.00
2-0503	UTILITY - HEATING FUELS	8,708.23	11,500.00	8,981.53	11,500.00	11,500.00	11,500.00
2-0505	UTILITY - GARBAGE	2,306.70	2,500.00	2,606.30	3,000.00	3,000.00	3,000.00
2-0506	BOILER MAINTENANCE	0.00	2,500.00	0.00	0.00	0.00	0.00
2-1300	BUILDING AND GROUNDS REPAIR	35,039.32	23,000.00	34,440.77	25,000.00	25,000.00	25,000.00
2-1302	JAIL BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1308	WOODCARVING PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	LAWN EQUIPMENT REPAIR	1,470.49	3,000.00	1,491.50	3,000.00	3,000.00	3,000.00
2-1610	VEHICLE EQUIPMENT REPAIR	0.00	0.00	767.54	1,000.00	1,000.00	1,000.00
2-1640	ELEVATOR REPAIR	0.00	2,500.00	0.00	2,000.00	2,000.00	2,000.00
2-1650	GROUND REPAIR	5,141.19	6,000.00	5,693.00	6,000.00	6,000.00	6,000.00
2-1704	CUSTODIAN-MILEAGE	170.96	250.00	192.81	250.00	250.00	250.00
2-1760	CONVENTION/WORKSHOP EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICES	1,965.00	3,500.00	1,811.30	3,500.00	3,500.00	3,500.00
2-2502	PROFESSIONAL FEE	2,789.14	4,500.00	2,392.31	4,500.00	4,500.00	4,500.00
2-2544	PREV MAINT/INSPECTIONS	8,549.66	8,500.00	14,964.25	12,500.00	12,500.00	12,500.00
2-2545	MISCELLANEOUS LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-2546	JANITORIAL AGREEMENTS	660.00	700.00	605.00	800.00	800.00	800.00
2-9900	MISCELLANEOUS EXPENSES	714.88	1,200.00	102.82	1,200.00	1,200.00	1,200.00
	Operating Expenses Totals	***86,901.21***	***93,650.00***	***95,887.54***	***98,250.00***	***98,250.00***	***98,250.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	5,189.98	5,500.00	7,110.48	7,500.00	7,500.00	7,500.00
3-0104	GROUNDS SUPPLIES	1,861.28	2,000.00	233.97	2,000.00	2,000.00	2,000.00
3-0106	SHOP SUPPLIES	1,225.22	1,500.00	714.81	1,500.00	1,500.00	1,500.00
3-0107	BUILDING SUPPLIES	2,470.00	3,000.00	2,084.10	3,000.00	3,000.00	3,000.00
3-0109	SHOP TOOLS	1,985.57	4,000.00	1,328.90	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***12,732.05***	***16,000.00***	***11,472.26***	***16,000.00***	***16,000.00***	***16,000.00***
	Capital Outlay						

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	641	BUILDING & GROUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0220	COURTHOUSE BUILDING	6,950.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
5-0261	PLUMBING REMODELING	4,016.20	4,000.00	0.00	4,000.00	4,000.00	4,000.00
5-0263	HEATING AND AIR CONDITIONING	518.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-0301	CARS & TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0308	SNOW REMOVING EQUIPMENT	1,861.40	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-0309	MOWERS	9,553.17	0.00	0.00	0.00	0.00	0.00
5-0312	LAWN EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0313	JANITORIAL EQUIPMENT	0.00	0.00	1,479.65	1,500.00	1,500.00	1,500.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	SURFACING CONTRACTS-PARKING LOT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***22,898.77***	***23,000.00***	***1,479.65***	***24,500.00***	***24,500.00***	***24,500.00***
0100-641 BUILDING & GROUND TOTAL		**200,401.93**	**290,992.50**	**257,197.85**	**302,256.66**	**302,256.66**	**302,256.66**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	645	COOPERATIVE EXTENSION AGENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	REGULARY SALARY CLERICAL	38,925.98	40,710.59	41,131.48	43,592.64	42,762.30	42,762.30
1-0500	OVERTIME & HOLIDAY PAY	1,667.34	2,100.00	1,503.46	2,100.00	2,100.00	2,100.00
1-0803	GROUP HEALTH AND LIFE	13,981.20	14,541.20	13,981.20	14,941.20	14,941.20	14,941.20
1-0900	RETIREMENT	2,740.03	2,889.71	2,877.81	3,084.25	3,028.21	3,028.21
1-0903	PRIOR YEARS SERVICE	103.86	103.86	103.86	103.86	103.86	103.86
1-1000	SOCIAL SECURITY	2,923.44	3,275.01	3,082.24	3,495.49	3,431.97	3,431.97
	Personal Services Totals	***60,341.85***	***63,620.37***	***62,680.05***	***67,317.44***	***66,367.54***	***66,367.54***
	Operating Expenses						
2-0100	POSTAGE	245.69	150.00	41.47	150.00	150.00	150.00
2-1700	TRAVEL EXPENSE	6,872.34	7,000.00	5,719.67	7,500.00	7,500.00	7,500.00
2-1751	DUES, SUBSCRIPT, REGISTR, TRAINING	1,252.52	1,300.00	1,429.79	1,500.00	1,500.00	1,500.00
2-9900	MISCELLANEOUS	2,858.40	2,700.00	2,957.75	2,800.00	2,800.00	2,800.00
	Operating Expenses Totals	***11,228.95***	***11,150.00***	***10,148.68***	***11,950.00***	***11,950.00***	***11,950.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,772.26	2,000.00	1,936.74	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***1,772.26***	***2,000.00***	***1,936.74***	***2,000.00***	***2,000.00***	***2,000.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	1,435.29	1,700.00	1,247.30	1,700.00	1,700.00	1,700.00
4-0501	OFFICE SPACE RENTAL	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
	Equipment Rental Totals	***10,435.29***	***10,700.00***	***10,247.30***	***10,700.00***	***10,700.00***	***10,700.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	954.26	3,000.00	2,208.00	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***954.26***	***3,000.00***	***2,208.00***	***3,000.00***	***3,000.00***	***3,000.00***
0100-645 COOPERATIVE EXTENSION AGENT TOTAL		**84,732.61**	**90,470.37**	**87,220.77**	**94,967.44**	**94,017.54**	**94,017.54**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	79,824.80	81,820.33	81,820.23	83,865.84	83,865.84	83,865.84
1-0201	CHIEF DEPUTY'S SALARY	68,084.76	70,207.14	70,552.95	73,015.42	73,015.42	73,015.42
1-0202	DEPUTY'S SALARY-OTHER	932,725.15	974,557.56	979,599.48	1,241,289.84	999,969.54	999,969.54
1-0203	PART-TIME DEPUTIES' SALARY	10,810.67	20,000.00	7,508.47	20,000.00	20,000.00	20,000.00
1-0305	FT INSPECTION & CLERK 1'S	34,618.88	35,995.65	36,077.55	46,716.80	39,917.28	39,917.28
1-0343	CAPTAIN OF INVESTIGATIONS	41,424.22	0.00	0.00	114,187.08	96,149.79	96,149.79
1-0405	PART-TIME CLERICAL	16,247.18	23,795.20	21,561.77	30,290.00	26,169.00	26,169.00
1-0500	OVERTIME & OVERTIME PAY	25,482.96	60,000.00	15,937.30	60,000.00	60,000.00	60,000.00
1-0803	GROUP HEALTH AND LIFE	226,016.94	276,282.80	221,369.00	283,882.80	283,882.80	283,882.80
1-0900	RETIREMENT	105,607.17	110,807.89	109,574.35	141,842.35	113,161.43	113,161.43
1-0903	PRIOR YEARS SERVICE BENEFIT	178.16	178.16	178.16	178.16	178.16	178.16
1-1000	SOCIAL SECURITY	92,556.99	96,877.75	94,277.12	127,706.42	100,090.98	100,090.98
	Personal Services Totals	***1,633,577.88***	***1,750,522.48***	***1,638,456.38***	***2,222,974.71***	***1,896,400.24***	***1,896,400.24***
	Operating Expenses						
2-0210	CELLULAR PHONE	8,517.28	8,700.00	7,334.45	8,000.00	8,000.00	8,000.00
2-1012	PRINTING AND PUBLISHING	0.00	300.00	0.00	300.00	300.00	300.00
2-1015	ADVERTISING COSTS	1,158.87	1,500.00	133.12	1,500.00	1,500.00	1,500.00
2-1100	Data Process Equip-Flock	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
2-1101	COMPUTER EXPENSE	0.00	200.00	0.00	200.00	200.00	200.00
2-1401	SHERIFF CAR REPAIR	51,997.72	35,000.00	37,506.20	35,000.00	35,000.00	35,000.00
2-1601	RADIO REPAIR	684.95	700.00	572.67	700.00	700.00	700.00
2-1610	VEHICLE EQUIPMENT REPAIR	1,006.00	5,000.00	1,070.00	5,000.00	5,000.00	5,000.00
2-1701	MEALS	541.20	500.00	598.70	700.00	700.00	700.00
2-1702	LODGING	1,570.18	2,000.00	2,002.46	3,000.00	3,000.00	3,000.00
2-1703	COMMERCIAL TRANSPORTATION	675.00	500.00	475.00	500.00	500.00	500.00
2-1704	MILEAGE	0.00	500.00	0.00	500.00	500.00	500.00
2-1751	DUES, SUBSCRIPTION, REGISTRATIONS	1,644.96	1,700.00	2,188.15	2,500.00	2,500.00	2,500.00
2-1767	SHERIFF'S TRAINING SCHOOL	18,024.69	20,000.00	12,756.43	20,000.00	20,000.00	20,000.00
2-1810	UNIFORMS	12,937.23	15,000.00	9,065.10	23,000.00	23,000.00	23,000.00
2-1820	BREATH ANALYSIS COSTS	602.91	1,000.00	714.34	1,000.00	1,000.00	1,000.00
2-3020	Coroner / Autopsy	0.00	23,050.00	15,568.25	23,000.00	23,000.00	23,000.00
2-4406	PREDATORY ANIMAL CONTROL	0.00	500.00	200.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS FEES	0.00	5,000.00	5,650.56	6,000.00	6,000.00	6,000.00
	Operating Expenses Totals	***99,360.99***	***121,150.00***	***95,835.43***	***146,400.00***	***146,400.00***	***146,400.00***
	Supplies and Materials						
3-0101	QFFICE SUPPLIES	2,740.88	3,000.00	2,231.34	3,000.00	3,000.00	3,000.00
3-0112	LAW ENFORCEMENT SUPPLIES	25,202.12	15,000.00	40,038.72	20,000.00	20,000.00	20,000.00
3-0209	EQUIPMENT-FUEL	86,293.07	100,000.00	76,343.32	100,000.00	100,000.00	100,000.00

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0210	EQUIPMENT-GREASE AND OIL	4,992.58	10,000.00	3,844.93	10,000.00	6,000.00	6,000.00
3-0211	EQUIPMENT-TIRES & TIRE REPAIR	8,956.53	12,000.00	9,047.48	14,000.00	12,000.00	12,000.00
3-0400	MISC SUPPLIES & MATERIALS	363.69	1,000.00	485.94	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***128,548.87***	***141,000.00***	***131,991.73***	***148,000.00***	***142,000.00***	***142,000.00***
	Capital Outlay						
5-0301	AUTOS	161,481.40	185,000.00	222,095.99	345,711.52	265,711.52	265,711.52
5-0303	SAFETY EQUIPMENT	6,883.91	10,000.00	1,635.98	10,000.00	10,000.00	10,000.00
5-0311	RADIO EQUIPMENT	33,029.90	0.00	0.00	0.00	0.00	0.00
5-0314	LAW ENFORCEMENT EQUIPMENT	71,756.57	45,000.00	122,824.10	60,000.00	60,000.00	60,000.00
5-0502	DATA PROCESSING EQUIPMENT	8,075.50	10,000.00	7,206.00	10,000.00	10,000.00	10,000.00
	Capital Outlay Totals	***281,227.28***	***250,000.00***	***353,762.07***	***425,711.52***	***345,711.52***	***345,711.52***
0100-651 COUNTY SHERIFF TOTAL		**2,142,715.02**	**2,262,672.48**	**2,220,045.61**	**2,943,086.23**	**2,530,511.76**	**2,530,511.76**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	99,763.84	102,257.91	102,257.92	104,814.35	104,814.35	104,814.35
1-0200	DEPUTY SALARY	102,958.05	99,725.33	106,374.38	103,205.93	103,205.93	103,205.93
1-0201	DEPUTY'S SALARY	59,224.75	66,467.64	63,694.15	68,297.56	68,297.56	68,297.56
1-0202	DEPUTY'S SALARY OTHER	44,384.53	49,233.00	13,846.13	78,000.00	78,000.00	78,000.00
1-0305	REGULAR SALARY CLERICAL	65,097.00	94,940.80	70,604.55	68,811.39	68,149.74	68,149.74
1-0500	OVERTIME & HOLIDAY PAY	0.00	0.00	738.44	3,600.00	3,600.00	3,600.00
1-0803	GROUP HEALTH AND LIFE	75,731.50	87,247.20	72,236.20	104,588.40	104,588.40	104,588.40
1-0900	RETIREMENT	25,071.41	27,852.17	24,132.37	28,804.22	28,759.56	28,759.56
1-1000	SOCIAL SECURITY	27,408.07	31,565.79	26,445.26	32,644.79	32,594.17	32,594.17
	Personal Services Totals	***499,639.15***	***559,289.84***	***480,329.40***	***592,766.64***	***592,009.71***	***592,009.71***
	Operating Expenses						
2-0210	CELLULAR PHONE	871.63	1,080.00	862.71	1,080.00	1,080.00	1,080.00
2-1012	PRINTING & PUBLISHING	60.54	400.00	114.11	400.00	400.00	400.00
2-1701	MEALS	206.41	1,200.00	315.84	1,200.00	700.00	700.00
2-1702	LODGING	647.35	2,500.00	1,451.85	2,500.00	2,000.00	2,000.00
2-1704	MILEAGE	960.54	800.00	489.36	800.00	800.00	800.00
2-1751	DUES, SUBSCRIPT, REGISTR, TRAINING	2,673.88	3,000.00	2,494.00	3,000.00	3,000.00	3,000.00
2-2200	COURT RELATED COSTS	951.65	950.00	830.48	950.00	950.00	950.00
2-2310	WITNESS FEES	2,250.00	3,000.00	209.75	3,000.00	3,000.00	3,000.00
2-2313	LAW LIBRARY	527.85	575.00	558.90	600.00	600.00	600.00
2-2409	DEPOSITION	0.00	500.00	0.00	500.00	500.00	500.00
2-2418	SHERIFF'S FEES	215.62	600.00	165.81	500.00	500.00	500.00
2-3020	CORONER/AUTOPSY COSTS	3,171.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSES	1,330.68	1,250.00	1,287.35	1,300.00	1,300.00	1,300.00
	Operating Expenses Totals	***13,867.15***	***15,855.00***	***8,780.16***	***15,830.00***	***14,830.00***	***14,830.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,408.15	1,500.00	1,531.95	1,600.00	1,600.00	1,600.00
3-0116	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
3-0118	STATIONERY & ENVELOPES	302.76	300.00	0.00	300.00	300.00	300.00
	Supplies and Materials Totals	***1,710.91***	***1,800.00***	***1,531.95***	***1,900.00***	***1,900.00***	***1,900.00***
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	2,862.89	3,500.00	2,868.94	3,500.00	3,500.00	3,500.00
	Equipment Rental Totals	***2,862.89***	***3,500.00***	***2,868.94***	***3,500.00***	***3,500.00***	***3,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT-CAP. OUTLAY	0.00	1,250.00	268.00	1,250.00	600.00	600.00
	Capital Outlay Totals	***0.00***	***1,250.00***	***268.00***	***1,250.00***	***600.00***	***600.00***
0100-652 COUNTY ATTORNEY TOTAL		**518,080.10**	**581,694.84**	**493,778.45**	**615,246.64**	**612,839.71**	**612,839.71**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	653	COMMUNICATIONS CENTER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	543,945.87	616,000.00	591,631.28	660,000.00	642,224.49	642,224.49
	Operating Expenses Totals	***543,945.87***	***616,000.00***	***591,631.28***	***660,000.00***	***642,224.49***	***642,224.49***
	Capital Outlay						
5-0556	SET ASIDE EQUIPMENT	0.00	28,800.00	28,400.00	14,400.00	14,400.00	14,400.00
5-0557	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***28,800.00***	***28,400.00***	***14,400.00***	***14,400.00***	***14,400.00***
0100-653 COMMUNICATIONS CENTER TOTAL		**543,945.87**	**644,800.00**	**620,031.28**	**674,400.00**	**656,624.49**	**656,624.49**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	668	LAW ENFORCEMENT GRANT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0501	OVERTIME - GRANT	32,830.55	55,000.00	52,396.15	55,000.00	55,000.00	55,000.00
	Personal Services Totals	***32,830.55***	***55,000.00***	***52,396.15***	***55,000.00***	***55,000.00***	***55,000.00***
	Operating Expenses						
2-1015	Advertising - Radio	0.00	9,752.00	9,752.00	9,752.00	9,752.00	9,752.00
	Operating Expenses Totals	***0.00***	***9,752.00***	***9,752.00***	***9,752.00***	***9,752.00***	***9,752.00***
	Capital Outlay						
5-0303	SAFETY EQUIPMENT	2,169.45	5,000.00	3,423.18	5,000.00	5,000.00	5,000.00
5-0314	LAW ENFORCEMENT EQUIPMENT	15,000.00	15,000.00	7,000.00	15,000.00	15,000.00	15,000.00
	Capital Outlay Totals	***17,169.45***	***20,000.00***	***10,423.18***	***20,000.00***	***20,000.00***	***20,000.00***
0100-668 LAW ENFORCEMENT GRANT TOTAL		**50,000.00**	**84,752.00**	**72,571.33**	**84,752.00**	**84,752.00**	**84,752.00**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	671	COUNTY JAIL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0201	JAIL CAPTAIN	18,046.56	60,997.37	60,952.19	79,717.30	67,097.03	67,097.03
1-0303	JAIL MAINTENANCE	38,048.48	0.00	0.00	0.00	0.00	0.00
1-0305	JAIL REG TIME - CLERICAL	40,497.35	44,324.80	44,383.19	54,724.80	46,541.04	46,541.04
1-0307	FULL TIME NURSE	66,678.61	61,672.83	107,794.53	144,872.00	130,275.60	130,275.60
1-0315	JAIL REG. TIME CORRECTIONAL	1,259,204.59	1,478,669.00	1,406,889.04	1,774,556.68	1,497,649.87	1,497,649.87
1-0405	PART TIME CLERICAL	1,116.87	5,000.00	1,105.45	0.00	0.00	0.00
1-0415	CORRECTIONAL PART-TIME JAILER	37,387.62	41,392.00	51,921.73	104,374.40	87,753.12	87,753.12
1-0500	OVERTIME AND HOLIDAY PAY	59,492.94	68,000.00	63,974.43	68,000.00	68,000.00	68,000.00
1-0803	GROUP HEALTH AND LIFE	428,698.72	450,777.20	452,012.22	522,942.00	522,942.00	522,942.00
1-0900	RETIREMENT	102,305.69	118,803.78	116,473.95	153,963.23	128,069.35	128,069.35
1-0903	PRIOR RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	113,357.34	134,644.28	129,619.51	170,307.76	145,144.72	145,144.72
	Personal Services Totals	***2,164,834.77***	***2,464,281.26***	***2,435,126.24***	***3,073,458.17***	***2,693,472.73***	***2,693,472.73***
	Operating Expenses						
2-0210	CELLULAR PHONE	1,126.68	1,200.00	616.27	600.00	600.00	600.00
2-0501	UTILITIES - ELECTRICITY	33,635.73	43,000.00	33,248.64	43,000.00	43,000.00	43,000.00
2-0502	WATER/SEWER	32,748.85	36,000.00	34,178.22	36,000.00	36,000.00	36,000.00
2-0503	UTILITIES - GAS	11,808.26	14,000.00	10,646.23	14,000.00	14,000.00	14,000.00
2-0505	GILL HAULING	4,413.83	4,500.00	4,115.30	4,600.00	4,600.00	4,600.00
2-1015	ADVERTISING COSTS	190.00	200.00	0.00	200.00	200.00	200.00
2-1100	DATA PROCESSING COSTS	0.00	200.00	0.00	3,210.00	3,210.00	3,210.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1302	JAIL BUILDING REPAIR	37,473.81	50,000.00	81,490.85	75,000.00	75,000.00	75,000.00
2-1600	OTHER EQ. REPAIR-KITCHEN	1,199.62	10,000.00	5,254.67	10,000.00	10,000.00	10,000.00
2-1610	Vehicle Equip. Repair	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
2-1701	MEALS	0.00	150.00	63.30	150.00	150.00	150.00
2-1702	LODGING	1,010.70	500.00	0.00	500.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	400.00	232.40	400.00	400.00	400.00
2-1751	DUES,SUB,REG,TRAINING,FEES	330.00	700.00	513.55	700.00	700.00	700.00
2-1767	TRAINING SCHOOL	7,753.25	20,000.00	19,102.91	20,000.00	20,000.00	20,000.00
2-1810	UNIFORMS	12,573.64	15,000.00	17,063.04	18,000.00	18,000.00	18,000.00
2-1900	BOARD OF PRISONERS	45,266.01	55,000.00	47,718.04	55,000.00	55,000.00	55,000.00
2-1901	PRISONERS BOARDING CONTRACT	23,546.76	25,000.00	53,100.00	50,000.00	50,000.00	50,000.00
2-1902	PRISONERS-LAUNDRY	5,750.27	10,000.00	5,826.26	10,000.00	10,000.00	10,000.00
2-1903	PRISONERS-MEDICAL	217,243.40	275,000.00	156,516.34	275,000.00	200,000.00	200,000.00
2-1910	JUVENILE BOARDING CONTRACTUAL COSTS	4,860.65	30,000.00	183.00	30,000.00	15,000.00	15,000.00
2-2410	JAIL INTERPRETER FEES	0.00	200.00	0.00	200.00	200.00	200.00
2-2502	PEST CONTROL	1,100.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00

		Code	Description
	Fund	0100	GENERAL
	Function	671	COUNTY JAIL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-2544	MAINTENANCE AGREEMENTS	5,518.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
2-3030	DRUG AND ALCOHOL TEST	207.30	500.00	64.27	500.00	500.00	500.00
2-9000	UNEMPLOYMENT PAYMENTS	5,004.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	594.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***453,354.76***	***599,750.00***	***471,133.29***	***657,260.00***	***566,760.00***	***566,760.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,928.89	2,100.00	4,514.86	3,000.00	3,000.00	3,000.00
3-0103	JANITORIAL SUPPLIES	18,055.91	25,000.00	17,943.06	25,000.00	25,000.00	25,000.00
3-0111	FOOD AND BEVERAGE	377,443.78	397,000.00	386,887.60	413,000.00	413,000.00	413,000.00
3-0209	FUEL	3,950.03	4,000.00	8,675.17	16,000.00	12,000.00	12,000.00
3-0210	EQUIPMENT GREASE AND OIL	156.56	500.00	619.14	1,500.00	1,500.00	1,500.00
3-0211	TIRES AND TIRE REPAIR	556.32	1,000.00	136.50	2,000.00	2,000.00	2,000.00
3-0400	MISCELLANEOUS	487.77	500.00	1,435.51	700.00	700.00	700.00
	Supplies and Materials Totals	***402,579.26***	***430,100.00***	***420,211.84***	***461,200.00***	***457,200.00***	***457,200.00***
	Equipment Rental						
4-0200	OFFICE EQUIPMENT	6,217.79	8,000.00	6,634.80	8,000.00	8,000.00	8,000.00
4-0206	ELECTRONIC MONITORING	0.00	500.00	0.00	500.00	500.00	500.00
	Equipment Rental Totals	***6,217.79***	***8,500.00***	***6,634.80***	***8,500.00***	***8,500.00***	***8,500.00***
	Capital Outlay						
5-0263	HEATING COOLING	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	CARS	0.00	0.00	152,373.02	15,000.00	15,000.00	15,000.00
5-0311	RADIO EQUIPMENT	4,972.31	10,000.00	9,308.25	10,000.00	10,000.00	10,000.00
5-0400	ENGINEERING & TECHNICAL EQUIP.	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING COSTS	2,900.00	5,700.00	8,757.00	9,000.00	9,000.00	9,000.00
5-0559	CORRECTIONAL FACILITY EQUIPMENT	32,369.08	33,000.00	15,743.80	33,000.00	23,000.00	23,000.00
5-1100	OTHER EQUIPMENT	22,589.80	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***62,831.19***	***48,700.00***	***186,182.07***	***67,000.00***	***57,000.00***	***57,000.00***
0100-671 COUNTY JAIL TOTAL		**3,089,817.77**	**3,551,331.26**	**3,519,288.24**	**4,267,418.17**	**3,782,932.73**	**3,782,932.73**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	675	DISTRICT PROBATION OFFICE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	PROBATION OF MISC OP EXP	56,077.98	58,000.00	56,962.83	59,000.00	61,245.33	61,245.33
	Operating Expenses Totals	***56,077.98***	***58,000.00***	***56,962.83***	***59,000.00***	***61,245.33***	***61,245.33***
0100-675 DISTRICT PROBATION OFFICE TOTAL		**56,077.98**	**58,000.00**	**56,962.83**	**59,000.00**	**61,245.33**	**61,245.33**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	EMERGENCY MNGT DIRECTOR	55,954.08	58,801.18	58,882.03	60,694.19	60,694.19	60,694.19
1-0803	GROUP HEALTH INSURANCE	13,977.64	14,541.20	13,959.84	14,941.20	14,941.20	14,941.20
1-0900	RETIREMENT	3,776.95	3,969.08	3,974.56	4,096.86	4,096.86	4,096.86
1-1000	SOCIAL SECURITY	4,262.88	4,498.29	4,486.83	4,643.11	4,643.11	4,643.11
	Personal Services Totals	***77,971.55***	***81,809.75***	***81,303.26***	***84,375.36***	***84,375.36***	***84,375.36***
	Operating Expenses						
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	500.00	0.00	500.00	500.00	500.00
2-1751	DUES, SUBSCRIPTIONS, REG, ETC	70.00	100.00	50.00	150.00	150.00	150.00
2-1760	CONVENTION/WORKSHOP	110.00	450.00	0.00	450.00	450.00	450.00
2-1780	EM TRAINING	5,000.00	7,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2-9900	MISCELLANEOUS	280.86	1,000.00	925.04	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***5,460.86***	***9,050.00***	***5,975.04***	***7,100.00***	***7,100.00***	***7,100.00***
	Supplies and Materials						
3-0100	SUPPLIES	752.56	2,500.00	411.16	2,000.00	2,000.00	2,000.00
3-0101	OFFICE SUPPLIES	863.15	500.00	245.97	500.00	500.00	500.00
3-0209	EQUIPMENT FUEL	466.33	1,000.00	497.55	1,000.00	1,000.00	1,000.00
3-0210	EQUIPMENT GREASE, OIL	0.00	200.00	110.93	300.00	300.00	300.00
3-0211	EQUIPMENT TIRES, REPAIR	779.92	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***2,861.96***	***5,200.00***	***1,265.61***	***4,800.00***	***4,800.00***	***4,800.00***
	Capital Outlay						
5-0304	EMERGENCY MANAGEMENT EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0500	OFFICE EQUIPMENT	0.00	600.00	199.99	600.00	600.00	600.00
5-0505	FURNITURE	349.99	250.00	0.00	250.00	250.00	250.00
	Capital Outlay Totals	***349.99***	***1,350.00***	***199.99***	***1,350.00***	***1,350.00***	***1,350.00***
0100-693 EMERGENCY MANAGEMENT TOTAL		**86,644.36**	**97,409.75**	**88,743.90**	**97,625.36**	**97,625.36**	**97,625.36**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	701	HIGHWAY SUP ERINTENDENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARIES	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00
1-0305	HIGHWAY SUPT SALARY-CLERICAL	45,004.51	46,487.79	47,321.71	51,284.69	51,571.26	51,571.26
1-0500	OVERTIME & HOLIDAY PAY	2,048.58	2,100.00	2,495.47	2,500.00	2,500.00	2,500.00
1-0803	GROUP HEALTH AND LIFE	13,981.20	14,541.20	13,981.20	14,941.20	14,941.20	14,941.20
1-0900	RETIREMENT	3,834.10	3,937.80	4,020.68	4,288.59	4,307.94	4,307.94
1-1000	SOCIAL SECURITY	4,351.82	4,462.84	4,558.35	4,860.40	4,882.33	4,882.33
	Personal Services Totals	***78,970.21***	***81,279.63***	***82,127.41***	***87,624.88***	***87,952.73***	***87,952.73***
	Operating Expenses						
2-0100	POSTAGE	0.00	75.00	0.00	0.00	0.00	0.00
2-0210	CELLULAR PHONE	507.49	520.00	515.19	640.00	640.00	640.00
2-1701	MEALS	75.24	100.00	47.46	80.00	80.00	80.00
2-1702	LODGING	1,018.80	1,200.00	622.75	1,200.00	1,200.00	1,200.00
2-1704	MILEAGE ALLOWANCE	321.60	325.00	0.00	325.00	325.00	325.00
2-1751	DUES, SUBSCRIPT, REGISTR, TRAINING	50.00	50.00	100.00	100.00	100.00	100.00
2-1760	CONVENTION/WORKSHOP EXPENSE	300.00	300.00	330.00	350.00	350.00	350.00
2-9900	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,273.13***	***2,570.00***	***1,615.40***	***2,695.00***	***2,695.00***	***2,695.00***
	Supplies and Materials						
3-0101	SUPPLIES- OFFICE	49.90	75.00	132.71	75.00	75.00	75.00
3-0118	STATIONERY / ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***49.90***	***75.00***	***132.71***	***75.00***	***75.00***	***75.00***
	Equipment Rental						
4-0202	OFFICE - PHOTO COPY	753.71	830.00	783.87	815.00	815.00	815.00
	Equipment Rental Totals	***753.71***	***830.00***	***783.87***	***815.00***	***815.00***	***815.00***
0100-701 HIGHWAY SUPERINTENDENT TOTAL		**82,046.95**	**84,754.63**	**84,659.39**	**91,209.88**	**91,537.73**	**91,537.73**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	702	COUNTY SURVEYOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2530	SURVEYOR - CONTRACTED SVC	7,057.50	15,000.00	0.00	15,000.00	15,000.00	15,000.00
	Operating Expenses Totals	***7,057.50***	***15,000.00***	***0.00***	***15,000.00***	***15,000.00***	***15,000.00***
0100-702 COUNTY SURVEYOR TOTAL		**7,057.50**	**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**15,000.00**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	733	NOXIOUS WEED CONTROL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0303	WEED SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
1-0422	WEED SPRAYER PT	1,153.84	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	88.28	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***1,242.12***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	200.00	68.00	200.00	200.00	200.00
2-0210	CELLULAR PHONE	0.00	500.00	463.19	520.00	520.00	520.00
2-1012	PRINTING & PUBLISHING	283.55	350.00	283.80	350.00	350.00	350.00
2-1402	PICKUP REPAIR PARTS	1,596.28	2,500.00	2,330.61	2,500.00	2,500.00	2,500.00
2-1502	PICKUP REPAIR LABOR	976.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1630	SPRAY EQUIP REPAIR	0.00	4,000.00	787.74	3,000.00	3,000.00	3,000.00
2-1701	MEALS	0.00	200.00	249.47	250.00	250.00	250.00
2-1702	LODGING	0.00	1,500.00	779.70	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE	0.00	1,500.00	576.20	1,500.00	1,500.00	1,500.00
2-1751	DUES, SUB, REG, ETC.	100.00	450.00	335.00	450.00	450.00	450.00
2-1760	CONVENTION/WORKSHOP	325.00	300.00	190.00	300.00	300.00	300.00
2-9900	MISC OPERATING EXPENSE	25.48	300.00	101.91	300.00	300.00	300.00
	Operating Expenses Totals	***3,306.31***	***13,800.00***	***6,165.62***	***12,870.00***	***12,870.00***	***12,870.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	100.00	23.41	0.00	0.00	0.00
3-0102	CHEMICAL SUPPLIES	0.00	4,000.00	1,870.14	4,000.00	4,000.00	4,000.00
3-0109	Shop Tools	0.00	0.00	433.97	0.00	0.00	0.00
3-0209	FUEL	0.00	4,000.00	0.00	0.00	0.00	0.00
3-0210	EQUIP GREASE & OIL	0.00	0.00	4.99	0.00	0.00	0.00
3-0211	TIRES & TIRE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***8,100.00***	***2,332.51***	***4,000.00***	***4,000.00***	***4,000.00***
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUP	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
5-0306	SPRAYING EQUIPMENT	0.00	0.00	12,792.25	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***12,792.25***	***12,000.00***	***12,000.00***	***12,000.00***
	Unknown Type						
0-0000	WEED CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-733 NOXIOUS WEED CONTROL TOTAL		**4,548.43**	**21,900.00**	**21,290.38**	**28,870.00**	**28,870.00**	**28,870.00**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	753	COUNTY HEALTH DEPARTMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0201	COUNTY HEALTH DIRECTOR	62,572.80	65,736.32	65,839.66	67,745.60	67,745.60	67,745.60
1-0301	ADMINISTRATIVE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR SALARY CLERICAL	23,660.00	34,611.20	32,917.44	36,691.20	36,691.20	36,691.20
1-0307	MEDICAL/HEALTH F/T	53,613.72	63,392.74	42,729.91	41,849.60	41,849.60	41,849.60
1-0318	COMMUNICATIONS	44,956.20	46,696.00	43,810.64	49,441.60	49,441.60	49,441.60
1-0407	HEALTH/NURSE P/T	0.00	0.00	0.00	0.00	0.00	0.00
1-0410	COVID 19 SEASONAL EMPLOYEE	0.00	0.00	0.00	0.00	0.00	0.00
1-0416	2-YEAR CONTACT TRACER	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME & HOLIDAY PAY	114.91	400.00	34.62	0.00	0.00	0.00
1-0803	GROUP HEALTH AND LIFE	46,634.60	43,623.79	42,004.80	44,823.60	44,823.60	44,823.60
1-0900	RETIREMENT	12,482.00	14,231.45	12,510.04	13,211.65	13,211.65	13,211.65
1-0903	PRIOR YRS SERVICE	11.54	11.54	11.54	11.54	11.54	11.54
1-1000	SOCIAL SECURITY	13,406.79	16,128.97	13,789.61	14,973.19	14,973.19	14,973.19
	Personal Services Totals	***257,452.56***	***284,832.01***	***253,648.26***	***268,747.98***	***268,747.98***	***268,747.98***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	0.00	60.00	0.00	60.00	60.00	60.00
2-1015	ADVERTISING COVID LATINO	0.00	250.00	119.40	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	150.00	150.00	150.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBCRIP, REGISTR, TRAINING	2,541.23	2,500.00	2,402.09	5,012.00	5,012.00	5,012.00
2-2500	CONTRACTUAL SERVICES	4,332.51	6,000.00	4,682.50	6,000.00	6,000.00	6,000.00
2-3010	COUNTY PHYSICIAN	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2-5014	LB800 FEB-JUN 2021 GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	SP. PROJECT COLORPALOOZA	2,116.83	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	881.80	1,000.00	313.62	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***12,872.37***	***13,310.00***	***10,517.61***	***15,222.00***	***15,222.00***	***15,222.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	184.35	100.00	916.69	1,000.00	1,000.00	1,000.00
3-0102	FIT Testing Supplies	20,830.02	0.00	-192.19	1,000.00	1,000.00	1,000.00
3-0105	MEDICAL SUPPLIES - FLU	3,794.40	2,000.00	1,256.55	2,000.00	2,000.00	2,000.00
3-0120	COVID VACCINATION	392.53	75,823.00	6,802.65	152,946.92	152,946.92	152,946.92
3-0122	COVID-19 EMERGENCY SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0127	MASS FLU 2020	0.00	0.00	0.00	0.00	0.00	0.00
3-0128	MEDICAL SUPPLIES	1,503.42	0.00	296.56	300.00	300.00	300.00
3-0129	VFC IMMUNIZATION	526.09	1,500.00	1,183.60	1,500.00	1,500.00	1,500.00

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	753	COUNTY HEALTH DEPARTMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials Totals	***27,230.81***	***79,423.00***	***10,263.86***	***158,746.92***	***158,746.92***	***158,746.92***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-753 COUNTY HEALTH DEPARTMENT TOTAL		**297,555.74**	**377,565.01**	**274,429.73**	**442,716.90**	**442,716.90**	**442,716.90**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	803	VETERAN'S SERVICE OFFICE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	VETERAN SERVICE OFFICER SALARY	52,820.19	65,000.00	64,747.32	66,950.00	66,950.00	66,950.00
1-0405	PART TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME & HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP HEALTH AND LIFE	13,981.20	14,541.20	13,981.20	14,941.20	14,941.20	14,941.20
1-0900	RETIREMENT	3,565.24	4,387.50	4,370.38	4,519.13	4,519.13	4,519.13
1-1000	SOCIAL SECURITY	3,620.33	4,972.50	4,532.85	5,121.68	5,121.68	5,121.68
	Personal Services Totals	***73,986.96***	***88,901.20***	***87,631.75***	***91,532.01***	***91,532.01***	***91,532.01***
	Operating Expenses						
2-1012	PRINTING AND PUBLISHING	108.97	120.00	0.00	90.00	90.00	90.00
2-1100	DATA PROCESSING COSTS	653.66	500.00	449.00	500.00	500.00	500.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	121.26	200.00	144.71	200.00	200.00	200.00
2-1702	LODGING	712.80	700.00	773.27	750.00	750.00	750.00
2-1704	MILEAGE	4,030.09	4,500.00	4,635.73	4,500.00	4,500.00	4,500.00
2-1751	DUES, SUBSCRIPT, REGISTR, TRAINING	270.00	300.00	270.00	270.00	270.00	270.00
2-1760	CONVENTION/WORKSHOP EXPENSE	0.00	250.00	0.00	200.00	200.00	200.00
2-9900	MISCELLANEOUS EXPENSES	114.18	400.00	0.00	300.00	300.00	300.00
	Operating Expenses Totals	***6,010.96***	***6,970.00***	***6,272.71***	***6,810.00***	***6,810.00***	***6,810.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	480.55	500.00	814.32	500.00	500.00	500.00
	Supplies and Materials Totals	***480.55***	***500.00***	***814.32***	***500.00***	***500.00***	***500.00***
	Equipment Rental						
4-0200	EQUIPMENT-OFFICE	233.69	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***233.69***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1300	GRAVE MARKERS/FLAGS	3,950.77	4,000.00	3,140.00	4,000.00	4,000.00	4,000.00
	Capital Outlay Totals	***3,950.77***	***4,000.00***	***3,140.00***	***4,000.00***	***4,000.00***	***4,000.00***
0100-803 VETERAN'S SERVICE OFFICE TOTAL		**84,662.93**	**100,371.20**	**97,858.78**	**102,842.01**	**102,842.01**	**102,842.01**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	839	VICTIMS ASSISTANCE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4423	VICTIMS ASSISTANCE	0.00	10,000.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***10,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-839 VICTIMS ASSISTANCE TOTAL		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	860	COUNTY LAW LIBRARY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2313	LAW LIBRARY	4,545.00	4,800.00	4,695.01	4,800.00	4,800.00	4,800.00
	Operating Expenses Totals	***4,545.00***	***4,800.00***	***4,695.01***	***4,800.00***	***4,800.00***	***4,800.00***
0100-860 COUNTY LAW LIBRARY TOTAL		**4,545.00**	**4,800.00**	**4,695.01**	**4,800.00**	**4,800.00**	**4,800.00**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	970	MISCELLANEOUS GENERAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0801	WORKMEN'S COMPENSATION INS.	96,875.35	101,000.00	74,687.80	90,000.00	90,000.00	90,000.00
1-0805	LONG TERM DISABILITY	30,949.99	33,000.00	33,086.70	35,000.00	35,000.00	35,000.00
1-0808	MERCY - EPA	2,915.52	4,000.00	3,773.08	4,200.00	4,200.00	4,200.00
1-0809	MERCY - CORE WELLNESS PROGRAM	715.93	2,000.00	1,927.14	2,000.00	2,000.00	2,000.00
1-0810	YMCA CORPORATE PLAN	1,496.50	2,500.00	1,414.50	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***132,953.29***	***142,500.00***	***114,889.22***	***131,200.00***	***131,200.00***	***131,200.00***
	Operating Expenses						
2-0100	POSTAGE	61,219.97	60,500.00	34,003.74	44,000.00	44,000.00	44,000.00
2-0200	TELEPHONE SERVICES	10,733.79	12,500.00	10,646.30	12,500.00	12,500.00	12,500.00
2-0601	GENERAL LIABILITY INS.	132,757.25	142,000.00	149,045.26	178,900.00	178,900.00	178,900.00
2-0615	INSURANCE SETTLEMENT	15,000.00	15,000.00	5,000.00	10,000.00	10,000.00	10,000.00
2-0710	DRAINAGE DITCH TAXES	9,675.00	9,675.00	13,425.00	13,425.00	13,425.00	13,425.00
2-1012	PRINTING AND PUBLISHING	532.71	550.00	0.00	500.00	500.00	500.00
2-1100	DATA PROCESSING COSTS	8,484.85	11,000.00	8,048.52	11,000.00	11,000.00	11,000.00
2-1130	GRANT WRITING COST	3,995.86	8,000.00	3,097.16	5,000.00	5,000.00	5,000.00
2-1150	LB644 POSTCARDS	5,110.40	6,800.00	0.00	6,800.00	6,800.00	6,800.00
2-1200	MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1701	MEALS	100.00	2,500.00	28.68	1,000.00	1,000.00	1,000.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBRCRIP, REGISTR, TRAINING	5,048.22	5,000.00	5,415.90	6,000.00	6,000.00	6,000.00
2-1806	PUBLIC SAFETY	2,694.71	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2500	CONTRACTUAL SERVICES	6,777.80	8,000.00	6,040.05	8,000.00	8,000.00	8,000.00
2-2501	CONSULTING FEES	0.00	30,000.00	4,336.00	30,000.00	40,000.00	40,000.00
2-2502	PROFESSIONAL FEES AERIAL SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
2-2505	CAFETERIA PLAN ADMIN FEES	1,195.00	2,000.00	1,118.50	2,000.00	2,000.00	2,000.00
2-2510	APPRAISER'S FEES	20,426.75	25,000.00	7,827.50	20,000.00	20,000.00	20,000.00
2-2512	CONTR SERVICES SIMPCO GRANT	4,101.00	4,400.00	4,369.00	4,700.00	4,637.70	4,637.70
2-2520	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2540	AUDIT COST	22,997.44	44,000.00	0.00	44,000.00	44,000.00	44,000.00
2-2800	INSTITUTIONAL COSTS	2,196.00	5,000.00	4,306.50	6,000.00	6,000.00	6,000.00
2-2850	VETERAN'S AID	0.00	18,000.00	9,000.00	18,000.00	18,000.00	18,000.00
2-2900	COUNTY BURIALS	14,400.00	20,000.00	9,040.38	15,000.00	15,000.00	15,000.00
2-2915	JUVENILE DIVERSION OFFICER	813.80	1,500.00	61.72	1,500.00	1,500.00	1,500.00
2-3500	ABANDONED CEMETERY COSTS	2,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2-4300	ECONOMIC DEVELOPMENT	0.00	0.00	1,500.00	0.00	0.00	0.00
2-4403	STORM WATER GRANT - FLOOD CONTROL	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	970	MISCELLANEOUS GENERAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-4411	AREA AGENCY ON AGING	9,115.00	9,115.00	18,692.00	0.00	0.00	0.00
2-4416	SSC EECBG GRANT-Street Light Project	0.00	75,750.00	75,750.00	0.00	0.00	0.00
2-4417	OPIOID FUNDS-EXPENSES	0.00	10,000.00	0.00	24,467.85	24,467.85	24,467.85
2-4420	MENTAL HEALTH SERVICES ACT.	44,001.25	43,291.00	43,436.75	43,874.00	43,874.00	43,874.00
2-4421	MENTAL RETARDATION SE. ACT.	21,281.00	21,281.00	21,281.00	21,281.00	21,281.00	21,281.00
2-4434	CIVIL DEFENSE	2,408.00	2,500.00	2,408.00	2,500.00	2,500.00	2,500.00
2-4448	PUBLIC TRANSPORTATION - SRTS	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
2-8065	TAX REFUNDED TO TAXPAYERS	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	Spec. Proj.-SSC School Bond Election	0.00	0.00	13,561.97	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSES	4,557.94	15,000.00	13,531.16	15,000.00	15,000.00	15,000.00
	Operating Expenses Totals	***411,623.74***	***634,362.00***	***481,971.09***	***570,447.85***	***580,385.55***	***580,385.55***
	Supplies and Materials						
3-0100	SUPPLIES	11,371.60	13,000.00	2,156.00	15,000.00	15,000.00	15,000.00
3-0101	OFFICE SUPPLIES	0.00	3,000.00	7,980.09	3,000.00	3,000.00	3,000.00
3-0150	MISCELLANEOUS SUPPLIES	0.00	300.00	0.00	300.00	300.00	300.00
	Supplies and Materials Totals	***11,371.60***	***16,300.00***	***10,136.09***	***18,300.00***	***18,300.00***	***18,300.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0501	OFFICE SPACE RENTAL	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
	Equipment Rental Totals	***6,800.00***	***6,800.00***	***6,800.00***	***6,800.00***	***6,800.00***	***6,800.00***
	Capital Outlay						
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	CARS AND TRUCKS	191,154.78	73,000.00	256,947.10	275,000.00	275,000.00	275,000.00
5-0314	LAW ENFORCEMENT EQUIPMENT	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	COMPUTER EQUIP. SOFTWARE	0.00	0.00	30,000.00	0.00	0.00	0.00
5-2501	Law Enforcement Dog-OPIOID Funds	11,500.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***202,654.78***	***173,000.00***	***286,947.10***	***375,000.00***	***375,000.00***	***375,000.00***
	Debt Service						
6-0100	PRINCIPAL REPAYMENT	355,000.00	435,000.00	440,000.00	425,000.00	425,000.00	425,000.00
6-0200	INTEREST REPAYMENT	53,693.36	136,550.00	106,948.94	115,295.00	115,295.00	115,295.00
6-0600	INTEREST ON REGISTERED WARRANT	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
6-0700	OTHER DEBT PAYMENTS	400.00	491,400.00	400.00	500,400.00	500,400.00	500,400.00
	Debt Service Totals	***409,093.36***	***1,065,450.00***	***547,348.94***	***1,043,195.00***	***1,043,195.00***	***1,043,195.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-970 MISCELLANEOUS GENERAL TOTAL		**1,174,496.77**	**2,038,412.00**	**1,448,092.44**	**2,144,942.85**	**2,154,880.55**	**2,154,880.55**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	971	MISCELLANEOUS - FLOODING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0202	DEPUTY LEVEE SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0400	PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME & HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELLULAR PHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0505	UTILITY - GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1015	ADVERTISING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1400	ROAD EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1500	ROAD EQUIP REPAIR - LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-1550	RADIO EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	VEHICLE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MIEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1705	VEHICLE RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1780	EMERGENCY MNGT TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2520	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2530	SURVEYOR, CONTRACTED	0.00	0.00	0.00	0.00	0.00	0.00
2-2533	ENGINEERING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2555	LEVEE SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
2-2560	ROAD MAINT - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2562	MACHINE HIRE - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2563	HAULING MATERIAL/SUPPLIES-BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2564	HALING EQUP - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00

		Code	Description
	Fund	0100	GENERAL
	Function	971	MISCELLANEOUS - FLOODING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-4403	FLOOD CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-4405	PLANNING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4406	PREDATORY ANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-5009	HEALTH - PHARMACY	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0102	CHEMICALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0104	BUILDING & GROUNDS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0105	MEDICAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0106	SHOP SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0107	BUILDING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0109	SHOP TOOLS	0.00	0.00	0.00	0.00	0.00	0.00
3-0112	LAW ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00
3-0122	SAND, SANDBAGGING	0.00	0.00	0.00	0.00	0.00	0.00
3-0126	ROAD SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0150	MISCELLANEOUS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0201	ASPHALT	0.00	0.00	0.00	0.00	0.00	0.00
3-0202	GRAVEL & ROCK	0.00	0.00	0.00	0.00	0.00	0.00
3-0203	GRADER BLADES	0.00	0.00	0.00	0.00	0.00	0.00
3-0204	FENCES, ETC.	0.00	0.00	0.00	0.00	0.00	0.00
3-0205	CONCRETE	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0207	STEEL PRODUCTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0208	LUMBER	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY & EQUIP FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0210	MACH & EQUIP GREASE/OIL	0.00	0.00	0.00	0.00	0.00	0.00
3-0211	REPAIR - MACH/EQUIP TIRES	0.00	0.00	0.00	0.00	0.00	0.00
3-0213	EROSION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
3-0215	OTHER ROAD/BRIDGE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0218	CHAINS	0.00	0.00	0.00	0.00	0.00	0.00
3-0301	SIGNS & POSTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0304	GUARD POSTS & DELINEATORS	0.00	0.00	0.00	0.00	0.00	0.00
3-0305	SIGNALS & LIGHTING	0.00	0.00	0.00	0.00	0.00	0.00
3-0306	PAVEMENT MARKING	0.00	0.00	0.00	0.00	0.00	0.00
3-0308	FLARES, FLAGS, BARRICADES	0.00	0.00	0.00	0.00	0.00	0.00
3-0309	PIPES, BOLTS, ETC.	0.00	0.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	0100	GENERAL
				Function	971	MISCELLANEOUS - FLOODING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0400	MISCELLANEOUS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0101	TRUCKS & TRACTORS	0.00	0.00	0.00	0.00	0.00	0.00
4-0306	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
4-0600	MISC RENTAL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	CARS & TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUPS	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	SAFETY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0304	EMERGENCY MNGT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1207	STRUCTURES, PIPES, CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1212	MISC ROAD CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
6-0700	OTHER DEBT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0207	STEEL PRODUCTS	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	971	MISCELLANEOUS - FLOODING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0100-971 MISCELLANEOUS - FLOODING TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	990	INTER FUND TRANSFERS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0200	INTER FUND TRANSFERS	785,967.63	1,245,169.88	1,214,116.55	1,860,638.49	755,720.91	755,720.91
	Transfers Out Totals	***785,967.63***	***1,245,169.88***	***1,214,116.55***	***1,860,638.49***	***755,720.91***	***755,720.91***
0100-990 INTER FUND TRANSFERS TOTAL		**785,967.63**	**1,245,169.88**	**1,214,116.55**	**1,860,638.49**	**755,720.91**	**755,720.91**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	11,460,544.63		12,966,690.46			
	TOTAL BUDGET OF EXPENDITURES		14,123,219.71		16,504,138.27	14,445,709.20	14,445,709.20
	NECESSARY CASH RESERVE		1,750,000.00		1,865,000.00	1,865,000.00	1,865,000.00
	TOTAL REQUIREMENTS		15,873,219.71		18,369,138.27	16,310,709.20	16,310,709.20

DAKOTA COUNTY ROAD

					Code	Description
				Fund	0300	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0201	ROAD FOREMAN'S SALARY	52,827.36	59,529.60	45,958.86	61,034.69	61,326.72	61,326.72
1-0303	ROAD & BRIDGE SALARY-MAINT	430,944.91	510,112.88	435,359.65	526,088.16	517,670.40	517,670.40
1-0304	Weed/Sign Employee	2,604.00	49,883.39	35,201.81	52,296.82	52,296.82	52,296.82
1-0403	ROAD MAINTENANCE PART TIME	0.00	0.00	0.00	5,000.00	0.00	0.00
1-0500	OVERTIME LINE ITEM	13,476.13	10,000.00	7,488.55	10,000.00	10,000.00	10,000.00
1-0801	WORKMEN'S COMPENSATION INS.	17,095.65	18,000.00	13,180.20	18,000.00	18,000.00	18,000.00
1-0803	GROUP HEALTH AND LIFE	134,547.69	189,035.60	136,295.34	179,294.40	179,294.40	179,294.40
1-0900	RETIREMENT CONTRIBUTION	33,740.06	42,493.00	35,369.90	44,173.33	43,287.34	43,287.34
1-0903	PRIOR YEARS SERVICE BENEFIT	213.70	213.70	213.70	213.70	213.70	213.70
1-1000	SOCIAL SECURITY	37,189.44	48,158.73	38,760.87	50,063.10	49,058.99	49,058.99
	Personal Services Totals	***722,638.94***	***927,426.90***	***747,828.88***	***946,164.20***	***931,148.37***	***931,148.37***
	Operating Expenses						
2-0200	TELEPHONE	1,560.14	2,100.00	1,450.30	1,600.00	1,600.00	1,600.00
2-0210	CELLULAR PHONE	1,138.03	1,300.00	753.96	1,000.00	1,000.00	1,000.00
2-0501	ELECTRICITY	6,989.33	8,000.00	8,552.08	9,000.00	9,000.00	9,000.00
2-0503	UTILITIES - HEATING FUELS	5,246.50	7,000.00	1,463.15	7,000.00	7,000.00	7,000.00
2-0505	GARBAGE	8,684.19	2,000.00	1,783.19	1,944.00	1,000.00	1,000.00
2-0601	GENERAL LIABILITY RD. DEPT.	20,475.75	21,200.00	23,347.74	24,000.00	24,000.00	24,000.00
2-1105	GPS COSTS	5,076.37	5,664.00	6,084.58	5,625.00	5,625.00	5,625.00
2-1300	BUILDING REPAIR	18,490.11	15,000.00	14,866.05	25,000.00	25,000.00	25,000.00
2-1400	ROAD EQUIP. REPAIR-PARTS	75,426.87	60,000.00	87,300.87	85,000.00	60,000.00	60,000.00
2-1500	ROAD EQUIP. REPAIR-LABOR	30,022.17	35,000.00	94,888.25	96,000.00	60,000.00	60,000.00
2-1601	RADIO REPAIR	993.50	1,000.00	1,253.87	1,000.00	1,000.00	1,000.00
2-1701	MEALS	359.87	500.00	0.00	500.00	500.00	500.00
2-1702	LODGING	389.94	500.00	321.00	500.00	500.00	500.00
2-1760	CONVENTION/WORKSHOP EXPENSE	0.00	200.00	0.00	200.00	200.00	200.00
2-2545	MISC LABOR-SCRAP TIRE GRANT	25,434.77	0.00	0.00	20,000.00	20,000.00	20,000.00
2-2560	ROAD MAINT BY OTHERS	13,800.00	20,000.00	3,750.00	15,000.00	10,000.00	10,000.00
2-2561	SNOW REMOVAL - BY OTHERS	53,875.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
2-3030	CDL/DRUG & ALCOHOL TESTING	1,724.00	1,500.00	1,127.00	1,000.00	1,000.00	1,000.00
2-9900	MISCELLANEOUS	23,177.15	20,000.00	18,933.78	20,000.00	12,000.00	12,000.00
	Operating Expenses Totals	***292,863.69***	***225,964.00***	***265,875.82***	***339,369.00***	***264,425.00***	***264,425.00***
	Supplies and Materials						
3-0102	CHEMICALS	18,095.61	4,000.00	13,323.00	15,000.00	15,000.00	15,000.00
3-0106	SHOP SUPPLIES	29,435.80	18,000.00	23,316.05	23,000.00	20,000.00	20,000.00
3-0109	SHOP TOOLS	5,321.08	4,000.00	4,007.50	4,000.00	4,000.00	4,000.00
3-0201	ASPHALT	939.05	1,500.00	2,129.20	2,200.00	2,200.00	2,200.00
3-0202	GRAVEL AND BORROW	367,734.98	429,000.00	265,922.40	350,000.00	350,000.00	350,000.00

DAKOTA COUNTY ROAD

					Code	Description
				Fund	0300	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0203	GRADER BLADES	55,093.19	0.00	22,282.99	36,000.00	36,000.00	36,000.00
3-0205	CONCRETE	0.00	250.00	0.00	1,000.00	1,000.00	1,000.00
3-0206	CULVERTS	29,762.27	25,000.00	8,524.99	10,000.00	10,000.00	10,000.00
3-0207	STEEL PRODUCTS	2,407.00	1,500.00	2,587.76	2,500.00	2,500.00	2,500.00
3-0208	LUMBER	0.00	200.00	254.60	250.00	250.00	250.00
3-0209	MACHINERY & EQUIPMENT FUEL	176,110.48	210,000.00	163,620.34	190,000.00	190,000.00	190,000.00
3-0210	MACHINERY & EQUIP GREASE & OIL	10,900.83	5,000.00	5,816.73	7,000.00	6,000.00	6,000.00
3-0211	MCH. & EQUIP. TIRES & REPAIR	26,928.08	20,000.00	33,448.35	25,000.00	18,000.00	18,000.00
3-0213	EROSION CONTROL	428.50	500.00	238.90	450.00	450.00	450.00
3-0215	OTHER ROAD AND BRIDGE MATERIALS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0218	CHAINS	12,567.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
3-0301	TRAFFIC SIGNS & POSTS	11,576.55	8,000.00	19,561.80	8,000.00	8,000.00	8,000.00
3-0304	GUIDE POSTS & DELLNEATORS	0.00	7,000.00	13,500.00	15,000.00	15,000.00	15,000.00
3-0305	SIGNALS AND LIGHTING	317.00	325.00	485.46	1,000.00	1,000.00	1,000.00
3-0306	PAVEMENT MARKING	17,251.60	17,500.00	0.00	18,000.00	14,725.75	14,725.75
3-0308	FLARES, FLAGS, BARRICADES	30.96	250.00	0.00	5,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	***764,899.98***	***757,025.00***	***579,020.07***	***718,400.00***	***704,125.75***	***704,125.75***
	Equipment Rental						
4-0100	ROAD EQ. RENTAL	7,734.00	7,000.00	8,137.35	0.00	0.00	0.00
	Equipment Rental Totals	***7,734.00***	***7,000.00***	***8,137.35***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0103	PURCHASE OF LAND	0.00	3,000.00	100.00	0.00	0.00	0.00
5-0301	CARS AND TRUCKS	0.00	40,000.00	191,000.00	50,000.00	0.00	0.00
5-0302	PICKUPS	0.00	31,000.00	133,032.88	0.00	0.00	0.00
5-0303	SAFETY EQUIPMENT	0.00	500.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS & LOADERS	245,461.94	403,289.21	416,365.47	522,234.32	522,234.32	522,234.32
5-0311	RADIO EQUIPMENT	4,768.54	1,200.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	13,795.00	30,000.00	31,460.25	50,000.00	30,000.00	30,000.00
5-1211	BRIDGE CONTRACTS	6,995.00	4,595.00	4,595.00	5,250.00	5,250.00	5,250.00
5-1307	ADVERTISEMENT	948.23	1,000.00	374.43	500.00	500.00	500.00
5-1502	ENGINEERING	6,972.48	1,000.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***278,941.19***	***515,584.21***	***776,928.03***	***627,984.32***	***557,984.32***	***557,984.32***
0300-705 ROAD TOTAL		**2,067,077.80**	**2,433,000.11**	**2,377,790.15**	**2,631,917.52**	**2,457,683.44**	**2,457,683.44**
300 ROAD TOTALS							
	TOTAL EXPENDITURES	2,067,077.80		2,377,790.15			
	TOTAL BUDGET OF EXPENDITURES		2,433,000.11		2,631,917.52	2,457,683.44	2,457,683.44
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00

DAKOTA COUNTY ROAD

	Code	Description
Fund	0300	ROAD
Function	705	ROAD

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REQUIREMENTS		2,433,000.11		2,631,917.52	2,457,683.44	2,457,683.44

DAKOTA COUNTY HARD SURFACING FUND

	Code	Description
Fund	0302	HARD SURFACING FUND
Function	700	HARD SURFACE BOND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISC. OPERATING EXPENSE	0.00	0.00	4,687.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***4,687.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0205	CONCRETE	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0101	LAND RIGHT-OF-WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0104	CONDEMNATIONS	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING-ASPHALT	0.00	0.00	0.00	0.00	0.00	0.00
5-1206	CONCRETE SURFACING	0.00	1,550,000.00	1,085,786.72	0.00	0.00	0.00
5-1207	STRUCTURES, PIPES, CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1307	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTANT FEE	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	0.00	0.00	182,698.78	182,698.78	182,698.78
	Capital Outlay Totals	***0.00***	***1,550,000.00***	***1,085,786.72***	***182,698.78***	***182,698.78***	***182,698.78***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT - C AVENUE	0.00	0.00	0.00	0.00	0.00	0.00
6-0120	PRINCIPAL RETIREMENT - C AVE	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENTS - C AVENUE	21,524.14	0.00	0.00	0.00	0.00	0.00
6-0201	INTEREST PAYMENT - C AVENUE	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***21,524.14***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0100	LOCAL MATCHING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTERFUND TRANSFERS TO	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***

DAKOTA COUNTY HARD SURFACING FUND

	Code	Description
Fund	0302	HARD SURFACING FUND
Function	700	HARD SURFACE BOND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0302-700 HARD SURFACE BOND TOTAL		**21,524.14**	**1,550,000.00**	**1,090,473.72**	**182,698.78**	**182,698.78**	**182,698.78**
302 HARD SURFACING FUND TOTALS							
	TOTAL EXPENDITURES	21,524.14		1,090,473.72			
	TOTAL BUDGET OF EXPENDITURES		1,550,000.00		182,698.78	182,698.78	182,698.78
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,550,000.00		182,698.78	182,698.78	182,698.78

DAKOTA COUNTY FEDERAL AID - ROADS

		Code	Description
	Fund	0600	FEDERAL AID - ROADS
	Function	706	FEDERAL AID - ROADS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISC OPERATING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0202	GRAVEL DR4420	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0101	RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0104	CONDEMNATIONS	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BUTUMINOUS SURFACE ASPHALT	0.00	0.00	0.00	0.00	0.00	0.00
5-1206	CONCRETE SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1207	STRUCTURES, PIPES	0.00	680,533.29	0.00	774,994.35	774,994.35	774,994.35
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1216	GRAVEL SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1307	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
5-1308	LAND APPRAISAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING-FEDERAL AID ROADS	0.00	0.00	0.00	0.00	0.00	0.00
5-1504	SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***680,533.29***	***0.00***	***774,994.35***	***774,994.35***	***774,994.35***
	Transfers Out						
7-0100	LOCAL MATCHING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0600-706 FEDERAL AID - ROADS TOTAL		**0.00**	**680,533.29**	**0.00**	**774,994.35**	**774,994.35**	**774,994.35**
600 FEDERAL AID - ROADS TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		680,533.29		774,994.35	774,994.35	774,994.35
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		680,533.29		774,994.35	774,994.35	774,994.35

DAKOTA COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM FUND

		Code	Description
	Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND
	Function	706	HIGHWAY BRIDGE BUYBACK PROGRAM FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0215	OTHER ROAD & BRIDGE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0101	RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0104	CONDEMNATIONS	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACE ASPHALT	0.00	0.00	0.00	0.00	0.00	0.00
5-1206	CONCRETE SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1207	STRUCTURES, PIPES	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	494,951.19	0.00	585,892.49	585,892.49	585,892.49
5-1216	GRAVEL SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1307	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
5-1308	LAND APRAISAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1504	SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***494,951.19***	***0.00***	***585,892.49***	***585,892.49***	***585,892.49***
	Transfers Out						
7-0100	LOCAL MATCHING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0650-706 HIGHWAY BRIDGE BUYBACK PROGRAM FUND TOTAL		**0.00**	**494,951.19**	**0.00**	**585,892.49**	**585,892.49**	**585,892.49**
650 HIGHWAY BRIDGE BUYBACK PROGRAM FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		494,951.19		585,892.49	585,892.49	585,892.49
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		494,951.19		585,892.49	585,892.49	585,892.49

DAKOTA COUNTY ROAD & BRIDGE IMPROVEMENT

		Code	Description
	Fund	0802	ROAD & BRIDGE IMPROVEMENT
	Function	704	ROAD IMPROVEMENT FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1400	REIMBURSE FOR PROJECT DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-2530	SURVEYOR, CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-2560	9TH AVENUE & 48TH STREET	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC. OPERATING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0205	CONCRETE	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0101	RIGHT-OF-WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0104	CONDEMNATIONS	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUP PAYMNT	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING	0.00	205,761.62	204,203.08	0.00	0.00	0.00
5-1205	BUTUMINOUS SURFACING-ASPHALT	235,200.33	0.00	0.00	30,000.00	35,625.00	35,625.00
5-1206	CONCRETE SURFACING	129,154.70	0.00	0.00	150,000.00	48,691.50	48,691.50
5-1207	STRUCTURES, PIPES, CULVERTS	104,731.16	55,659.06	55,659.06	30,000.00	15,000.00	15,000.00
5-1211	BRIDGES	0.00	343,365.00	343,365.00	900,000.00	50,000.00	50,000.00
5-1216	GRAVEL SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1250	MISC CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1300	SPECIAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1304	SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
5-1306	CONSULTANT MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1307	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
5-1308	LAND APPRAISAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	77,123.59	69,879.32	52,592.79	0.00	50,000.00	50,000.00
5-1504	SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00

DAKOTA COUNTY ROAD & BRIDGE IMPROVEMENT

					Code	Description
				Fund	0802	ROAD & BRIDGE IMPROVEMENT
				Function	704	ROAD IMPROVEMENT FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay Totals	***546,209.78***	***674,665.00***	***655,819.93***	***1,110,000.00***	***199,316.50***	***199,316.50***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0100	LOCAL MATCHING FUNDS TO	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTERFUND TRANSFERS TO	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0802-704 ROAD IMPROVEMENT FUND TOTAL		**546,209.78**	**674,665.00**	**655,819.93**	**1,110,000.00**	**199,316.50**	**199,316.50**
802 ROAD & BRIDGE IMPROVEMENT TOTALS							
	TOTAL EXPENDITURES	546,209.78		655,819.93			
	TOTAL BUDGET OF EXPENDITURES		674,665.00		1,110,000.00	199,316.50	199,316.50
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		674,665.00		1,110,000.00	199,316.50	199,316.50

DAKOTA COUNTY VISITOR'S PROMOTION FUND

	Code	Description
Fund	0990	VISITOR'S PROMOTION FUND
Function	879	VISITOR'S PROMOTION FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISC OPERATING EXPENSE	274,799.75	295,000.00	263,431.20	295,000.00	295,000.00	295,000.00
	Operating Expenses Totals	***274,799.75***	***295,000.00***	***263,431.20***	***295,000.00***	***295,000.00***	***295,000.00***
0990-879 VISITOR'S PROMOTION FUND TOTAL		**274,799.75**	**295,000.00**	**263,431.20**	**295,000.00**	**295,000.00**	**295,000.00**
990 VISITOR'S PROMOTION FUND TOTALS							
	TOTAL EXPENDITURES	274,799.75		263,431.20			
	TOTAL BUDGET OF EXPENDITURES		295,000.00		295,000.00	295,000.00	295,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		295,000.00		295,000.00	295,000.00	295,000.00

DAKOTA COUNTY REG DEEDS PRESERVATN & MODERNIZATON

	Code	Description
Fund	1150	REG DEEDS PRESERVATN & MODERNIZATON
Function	604	REG DEEDS PRESERV.& MODRNZ.

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1016	MICROFILMING COSTS	2,849.04	4,500.00	2,877.48	4,500.00	4,500.00	4,500.00
2-1100	DATA PROCESSING COSTS	2,358.24	3,500.00	2,382.24	3,500.00	3,500.00	3,500.00
2-1103	WEBSITE-DEEDS ONLINE	2,135.04	3,000.00	2,135.04	3,500.00	3,500.00	3,500.00
2-2545	MISC. CONTRACT LABOR	0.00	6,436.96	0.00	2,077.27	2,077.27	2,077.27
	Operating Expenses Totals	***7,342.32***	***17,436.96***	***7,394.76***	***13,577.27***	***13,577.27***	***13,577.27***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	459.93	1,000.00	1,000.00	1,000.00
3-0117	MICROFILM	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***459.93***	***1,000.00***	***1,000.00***	***1,000.00***
	Equipment Rental						
4-0200	OFFICE EQUIP RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0201	DATA PROCESSING EQUIPMENT	2,550.00	3,000.00	2,550.00	3,500.00	3,500.00	3,500.00
	Equipment Rental Totals	***2,550.00***	***3,000.00***	***2,550.00***	***3,500.00***	***3,500.00***	***3,500.00***
	Capital Outlay						
5-0502	DATA PROCESSING EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1150-604 REG DEEDS PRESERV.& MODRNZ. TOTAL		**9,892.32**	**20,436.96**	**10,404.69**	**18,077.27**	**18,077.27**	**18,077.27**
1150 REG DEEDS PRESERVATN & MODERNIZATON TOTALS							
	TOTAL EXPENDITURES	9,892.32		10,404.69			
	TOTAL BUDGET OF EXPENDITURES		20,436.96		18,077.27	18,077.27	18,077.27
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		20,436.96		18,077.27	18,077.27	18,077.27

DAKOTA COUNTY INSURANCE FUND

	Code	Description
Fund	1275	INSURANCE FUND
Function	614	INSURANCE FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0805	LONG TERM DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	FSA Account - ACH / POS Withdrawals	0.00	0.00	0.00	0.00	0.00	0.00
1-0809	FSA Account -Withdrawal ACH/Checks	0.00	36,000.00	46,325.01	50,000.00	50,000.00	50,000.00
1-0810	YMCA CORPORATE PLAN	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***36,000.00***	***46,325.01***	***50,000.00***	***50,000.00***	***50,000.00***
	Operating Expenses						
2-0600	INSURANCE CLAIMS	1,331,888.10	1,946,553.60	1,132,535.54	1,900,938.27	1,900,938.27	1,900,938.27
2-0610	INSURANCE - COBRA	0.00	0.00	0.00	0.00	0.00	0.00
2-0612	COBRA VSP	0.00	0.00	153.36	200.00	200.00	200.00
2-2505	CAFETERIA PLAN ADMIN FEES	706.87	850.00	556.50	850.00	850.00	850.00
2-2506	INSURANCE ADMINISTRATION FEES	420,328.46	448,000.00	385,090.67	340,000.00	340,000.00	340,000.00
2-9900	MISC OPERATING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,752,923.43***	***2,395,403.60***	***1,518,336.07***	***2,241,988.27***	***2,241,988.27***	***2,241,988.27***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Transfers Out Totals	***0.00***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
1275-614 INSURANCE FUND TOTAL		**1,752,923.43**	**2,433,403.60**	**1,564,661.08**	**2,293,988.27**	**2,293,988.27**	**2,293,988.27**
1275 INSURANCE FUND TOTALS							
	TOTAL EXPENDITURES	1,752,923.43		1,564,661.08			
	TOTAL BUDGET OF EXPENDITURES		2,433,403.60		2,293,988.27	2,293,988.27	2,293,988.27
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,433,403.60		2,293,988.27	2,293,988.27	2,293,988.27

DAKOTA COUNTY S.T.O.P. FUND

		Code	Description
	Fund	2350	S.T.O.P. FUND
	Function	654	S.T.O.P. FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1860	LAW ENFORCEMENT COSTS	0.00	8,831.91	845.00	9,146.91	9,146.91	9,146.91
2-9900	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***8,831.91***	***845.00***	***9,146.91***	***9,146.91***	***9,146.91***
2350-654 S.T.O.P. FUND TOTAL		**0.00**	**8,831.91**	**845.00**	**9,146.91**	**9,146.91**	**9,146.91**
2350 S.T.O.P. FUND TOTALS							
	TOTAL EXPENDITURES	0.00		845.00			
	TOTAL BUDGET OF EXPENDITURES		8,831.91		9,146.91	9,146.91	9,146.91
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		8,831.91		9,146.91	9,146.91	9,146.91

DAKOTA COUNTY COUNTY DRUG LAW ENFORCEMENT

	Code	Description
Fund	2360	COUNTY DRUG LAW ENFORCEMENT
Function	654	DRUG ENFORCEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***0.00***	***10,000.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS TO	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2360-654 DRUG ENFORCEMENT TOTAL		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
2360 COUNTY DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		10,000.00		10,000.00	10,000.00	10,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		10,000.00		10,000.00	10,000.00	10,000.00

DAKOTA COUNTY FEDERAL FORFEITURE FUND

	Code	Description
Fund	2410	FEDERAL FORFEITURE FUND
Function	654	FEDERAL FORFEITURE FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1767	TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-1860	LAW ENFORCEMENT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
	Operating Expenses Totals	***0.00***	***15,000.00***	***0.00***	***15,000.00***	***15,000.00***	***15,000.00***
	Capital Outlay						
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS TO	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2410-654 FEDERAL FORFEITURE FUND TOTAL		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**15,000.00**
2410 FEDERAL FORFEITURE FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		15,000.00		15,000.00	15,000.00	15,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		15,000.00		15,000.00	15,000.00	15,000.00

DAKOTA COUNTY CESF GRANT

		Code	Description
	Fund	2501	CESF GRANT
	Function	668	CESF GRANT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2501-668 CESF GRANT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2501 CESF GRANT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

DAKOTA COUNTY HEALTH PLANNING GRANT FUND

		Code	Description
	Fund	2502	HEALTH PLANNING GRANT FUND
	Function	754	HEALTH PLANNING GRANT FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	CLERICAL	37,412.56	41,979.60	42,066.78	43,451.20	43,447.87	43,447.87
1-0500	OVERTIME & HOLIDAY PAY	29.25	100.00	66.70	0.00	0.00	0.00
1-0803	GROUP HEALTH AND LIFE	11,451.00	14,541.20	13,501.20	15,600.00	14,941.20	14,941.20
1-0805	LONG TERM DISABILITY	232.92	285.66	283.12	295.47	295.47	295.47
1-0900	RETIREMENT	2,527.28	2,833.62	2,843.99	2,932.96	2,932.73	2,932.73
1-1000	SOCIAL SECURITY	2,858.44	3,211.44	3,177.31	3,324.02	3,323.76	3,323.76
	Personal Services Totals	***54,511.45***	***62,951.52***	***61,939.10***	***65,603.65***	***64,941.03***	***64,941.03***
	Operating Expenses						
2-1704	MILEAGE	688.76	700.00	1,539.16	378.50	378.50	378.50
2-4409	EMERGENCY RESPONSE (B/T)	2,613.34	4,107.77	1,328.32	9,519.00	9,519.00	9,519.00
2-9900	MISCELLANEOUS	12,576.93	51,497.17	7,188.37	116,572.32	117,234.94	117,234.94
	Operating Expenses Totals	***15,879.03***	***56,304.94***	***10,055.85***	***126,469.82***	***127,132.44***	***127,132.44***
	Supplies and Materials						
3-0100	Supplies	0.00	500.00	0.00	646.83	646.83	646.83
	Supplies and Materials Totals	***0.00***	***500.00***	***0.00***	***646.83***	***646.83***	***646.83***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	11,135.82	13,428.00	19,801.39	9,062.17	9,062.17	9,062.17
	Transfers Out Totals	***11,135.82***	***13,428.00***	***19,801.39***	***9,062.17***	***9,062.17***	***9,062.17***
2502-754 HEALTH PLANNING GRANT FUND TOTAL		**81,526.30**	**133,184.46**	**91,796.34**	**201,782.47**	**201,782.47**	**201,782.47**
2502 HEALTH PLANNING GRANT FUND TOTALS							
	TOTAL EXPENDITURES	81,526.30		91,796.34			
	TOTAL BUDGET OF EXPENDITURES		133,184.46		201,782.47	201,782.47	201,782.47
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		133,184.46		201,782.47	201,782.47	201,782.47

DAKOTA COUNTY PRENATAL / HEALTH DISPARITY

	Code	Description
Fund	2503	PRENATAL / HEALTH DISPARITY
Function	754	PRENATAL / HEALTH DISPARITY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	147.59	0.00	0.00	0.00
2-9900	MISCELLANEOUS	7,000.00	0.00	0.00	48,934.48	48,934.48	48,934.48
	Operating Expenses Totals	***7,000.00***	***0.00***	***147.59***	***48,934.48***	***48,934.48***	***48,934.48***
	Supplies and Materials						
3-0100	SUPPLIES	447.34	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***447.34***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	53,014.07	27,956.70	27,809.11	65,564.79	65,564.79	65,564.79
	Transfers Out Totals	***53,014.07***	***27,956.70***	***27,809.11***	***65,564.79***	***65,564.79***	***65,564.79***
2503-754 PRENATAL / HEALTH DISPARITY TOTAL		**60,461.41**	**27,956.70**	**27,956.70**	**114,499.27**	**114,499.27**	**114,499.27**
2503 PRENATAL / HEALTH DISPARITY TOTALS							
	TOTAL EXPENDITURES	60,461.41		27,956.70			
	TOTAL BUDGET OF EXPENDITURES		27,956.70		114,499.27	114,499.27	114,499.27
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		27,956.70		114,499.27	114,499.27	114,499.27

DAKOTA COUNTY HEALTH DEPT PROGRAM GRANTS

	Code	Description
Fund	2504	HEALTH DEPT PROGRAM GRANTS
Function	754	HEALTH DEPT PROGRAM GRANTS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0307	MEDICAL/HEALTH FT	43,050.72	45,686.78	45,385.17	47,673.60	47,673.60	47,673.60
1-0407	MEDICAL/HEALTH PT	1,518.26	4,934.22	2,215.22	3,346.72	3,346.72	3,346.72
1-0500	OVERTIME & HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP HEALTH INSURANCE	13,981.20	14,541.20	13,981.20	14,941.20	14,941.20	14,941.20
1-0805	LONG TERM DISABILITY	292.88	307.63	306.64	324.80	324.80	324.80
1-0900	RETIREMENT	2,905.95	3,416.91	3,063.45	3,217.97	3,217.97	3,217.97
1-1000	SOCIAL SECURITY	3,350.46	3,872.51	3,574.11	3,647.03	3,647.03	3,647.03
	Personal Services Totals	***65,099.47***	***72,759.25***	***68,525.79***	***73,151.32***	***73,151.32***	***73,151.32***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	113.51	2,000.00	63.02	1,350.00	1,350.00	1,350.00
2-1015	ADVERTISING COST	1,156.64	500.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	100.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	181.44	250.00	579.49	1,590.50	1,590.50	1,590.50
2-1751	Training	0.00	2,500.00	0.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICES	1,506.49	3,500.00	1,015.31	2,090.00	2,090.00	2,090.00
2-2950	PROGRAM-PHAB	257.60	100.00	8.99	500.00	500.00	500.00
2-2951	PROGRAM-MCH	0.00	0.00	0.00	0.00	0.00	0.00
2-4410	WEST NILE VIRUS	8.64	1,546.00	0.00	0.00	0.00	0.00
2-5006	UHC FLU PATHWAYS	1,625.89	60,000.00	3,605.90	22,431.57	22,431.57	22,431.57
2-5007	Nental Health NEW 2024	17,139.90	0.00	6,600.00	10,000.00	10,000.00	10,000.00
2-5013	LEAD GRANT PROGRAM	222.57	6,000.00	0.00	500.00	500.00	500.00
2-5014	PROGRAM INCOME - RADON	1,804.80	2,556.00	7,000.00	43,147.20	43,147.20	43,147.20
2-5017	MONKEY POX STATE GRANT	0.00	6,653.92	0.00	0.00	0.00	0.00
2-5019	NEBRASKA TOTAL CARE STATE GRANT	3,191.79	57,330.00	12,967.37	7,000.00	7,000.00	7,000.00
2-5020	ENVIRONMENTAL HEALTH STATE GRANT	2,820.85	69,962.00	4,455.44	20,000.00	20,000.00	20,000.00
2-9900	MISCELLANEOUS	452.30	0.00	1,355.48	149,344.60	149,344.60	149,344.60
	Operating Expenses Totals	***30,482.42***	***212,997.92***	***37,651.00***	***257,953.87***	***257,953.87***	***257,953.87***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	2,000.00	0.00	19,814.19	19,814.19	19,814.19
	Supplies and Materials Totals	***0.00***	***2,000.00***	***0.00***	***19,814.19***	***19,814.19***	***19,814.19***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	100.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***100.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER (SALARY/BENEFT)	90,547.39	102,478.72	168,254.09	152,684.24	152,684.24	152,684.24

DAKOTA COUNTY HEALTH DEPT PROGRAM GRANTS

	Code	Description
Fund	2504	HEALTH DEPT PROGRAM GRANTS
Function	754	HEALTH DEPT PROGRAM GRANTS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out Totals	*90,547.39*	*102,478.72*	*168,254.09*	*152,684.24*	*152,684.24*	*152,684.24*
2504-754 HEALTH DEPT PROGRAM GRANTS TOTAL		**186,129.28**	**390,335.89**	**274,430.88**	**503,603.62**	**503,603.62**	**503,603.62**
2504 HEALTH DEPT PROGRAM GRANTS TOTALS							
	TOTAL EXPENDITURES	186,129.28		274,430.88			
	TOTAL BUDGET OF EXPENDITURES		390,335.89		503,603.62	503,603.62	503,603.62
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		390,335.89		503,603.62	503,603.62	503,603.62

DAKOTA COUNTY L E EQUIPMENT GRANT FUND

	Code	Description
Fund	2505	L E EQUIPMENT GRANT FUND
Function	654	L E EQUIPMENT GRANT FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***0.00***	***10,000.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***
2505-654 L E EQUIPMENT GRANT FUND TOTAL		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
2505 L E EQUIPMENT GRANT FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		10,000.00		10,000.00	10,000.00	10,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		10,000.00		10,000.00	10,000.00	10,000.00

DAKOTA COUNTY CRIME COMMISSION ENHANCEMENT FUND

	Code	Description
Fund	2506	CRIME COMMISSION ENHANCEMENT FUND
Function	667	TEEN COURT GRANT AWARD FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2501	CONSULTING - EM	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL TRACKING	0.00	0.00	0.00	0.00	0.00	0.00
2-2915	JUVENILE PUBLIC ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2506-667 TEEN COURT GRANT AWARD FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2506 CRIME COMMISSION ENHANCEMENT FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

DAKOTA COUNTY JUVENILE SERVICES AID FUND (LB561)

		Code	Description
	Fund	2507	JUVENILE SERVICES AID FUND (LB561)
	Function	668	JUVENILE SERVICES AID FUND (LB561)

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	42,696.50	41,776.80	43,836.25	43,594.20	43,594.20	43,594.20
1-0202	DEPUTY'S SALARY-SCHOOL RESOURCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0760	PANDEMIC SELF LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP HEALTH & LIFE	451.00	11,741.20	541.20	14,941.20	14,941.20	14,941.20
1-0805	LONG TERM DISABILITY	198.90	276.00	287.31	288.00	288.00	288.00
1-0900	RETIREMENT	2,882.01	2,819.93	2,958.95	2,942.61	2,942.61	2,942.61
1-1000	SOCIAL SECURITY	3,187.83	3,195.93	3,278.85	3,334.96	3,334.96	3,334.96
	Personal Services Totals	***49,416.24***	***59,809.86***	***50,902.56***	***65,100.97***	***65,100.97***	***65,100.97***
	Operating Expenses						
2-0210	CELLULAR PHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1018	TRANSLATION COSTS	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1706	PARKING/TOLLS	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIP, REGIST, TRAIN FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2501	CONSULTANTS/CONTRACTS	20,932.49	17,526.58	7,381.27	16,884.03	16,884.03	16,884.03
2-9900	MISCELLANEOUS	0.00	8,667.58	0.00	18,717.61	18,717.61	18,717.61
	Operating Expenses Totals	***20,932.49***	***26,194.16***	***7,381.27***	***36,801.64***	***36,801.64***	***36,801.64***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2507-668 JUVENILE SERVICES AID FUND (LB561) TOTAL		**70,348.73**	**86,004.02**	**58,283.83**	**101,902.61**	**101,902.61**	**101,902.61**
2507 JUVENILE SERVICES AID FUND (LB561) TOTALS							
	TOTAL EXPENDITURES	70,348.73		58,283.83			
	TOTAL BUDGET OF EXPENDITURES		86,004.02		101,902.61	101,902.61	101,902.61
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		86,004.02		101,902.61	101,902.61	101,902.61

DAKOTA COUNTY OBESITY GRANT / DCHD COVID 19 ACTIVITIES

	Code	Description
Fund	2508	OBESITY GRANT / DCHD COVID 19 ACTIVITIES
Function	754	OBESITY GRANT / DCHD COVID 19 ACTIVITIES

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1704	MILEAGE	0.00	0.00	219.78	0.00	0.00	0.00
2-9900	MISCELLANEOUS	3,943.47	18,636.02	2,117.06	27,714.48	27,714.48	27,714.48
	Operating Expenses Totals	***3,943.47***	***18,636.02***	***2,336.84***	***27,714.48***	***27,714.48***	***27,714.48***
	Equipment Rental						
4-0101	TRUCK LEASE	11,144.40	10,945.02	10,033.76	0.00	0.00	0.00
	Equipment Rental Totals	***11,144.40***	***10,945.02***	***10,033.76***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	48,998.52	57,176.78	68,075.28	33,533.41	33,533.41	33,533.41
	Transfers Out Totals	***48,998.52***	***57,176.78***	***68,075.28***	***33,533.41***	***33,533.41***	***33,533.41***
2508-754 OBESITY GRANT / DCHD COVID 19 ACTIVITIES TOTAL		**64,086.39**	**86,757.82**	**80,445.88**	**61,247.89**	**61,247.89**	**61,247.89**
2508 OBESITY GRANT / DCHD COVID 19 ACTIVITIES TOTALS							
	TOTAL EXPENDITURES	64,086.39		80,445.88			
	TOTAL BUDGET OF EXPENDITURES		86,757.82		61,247.89	61,247.89	61,247.89
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		86,757.82		61,247.89	61,247.89	61,247.89

DAKOTA COUNTY COVID AMERICAN RESCUE PLAN

		Code	Description
	Fund	2580	COVID AMERICAN RESCUE PLAN
	Function	911	COVID AMERICAN RESCUE PLAN

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0515	ARPA PREMIUM PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1012	Printing & Publications	143.18	500.00	0.00	0.00	0.00	0.00
2-1751	TRAINING	0.00	35,000.00	35,282.40	0.00	0.00	0.00
2-9900	MISCELLANEOUS	28,105.65	100,000.00	186,740.50	19,396.67	19,396.67	19,396.67
	Operating Expenses Totals	***28,248.83***	***135,500.00***	***222,022.90***	***19,396.67***	***19,396.67***	***19,396.67***
	Supplies and Materials						
3-0400	MISC SUPPLIES & MATERIALS	6,975.79	20,000.00	47,000.00	0.00	0.00	0.00
	Supplies and Materials Totals	***6,975.79***	***20,000.00***	***47,000.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0103	LAND PURCHASE	0.00	100,000.00	0.00	0.00	0.00	0.00
5-0220	COURTHOUSE BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
5-0230	COURTHOUSE REMODEL-ARPA	88,044.16	100,000.00	50,708.53	0.00	0.00	0.00
5-0260	SECURITY REMODELING	54,581.45	0.00	14,772.95	0.00	0.00	0.00
5-0261	Plumbing Remodeling/Repair	18,132.45	0.00	4,747.07	0.00	0.00	0.00
5-0263	HEATING & AIR CONDITIONING	0.00	25,000.00	5,433.00	0.00	0.00	0.00
5-1100	EQUIPMENT	343,956.65	251,782.04	323,885.87	0.00	0.00	0.00
5-1206	CONCRETE SURFACING	75,250.38	150,000.00	186,764.00	0.00	0.00	0.00
5-1212	MISC ROAD CONTRACTS	274,909.13	525,905.14	176,104.96	163,608.98	163,608.98	163,608.98
5-1502	ENGINEERING	12,105.00	100,000.00	179,106.25	14,636.00	14,636.00	14,636.00
	Capital Outlay Totals	***866,979.22***	***1,252,687.18***	***941,522.63***	***178,244.98***	***178,244.98***	***178,244.98***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	4,800.00	206,098.83	235,054.08	0.00	0.00	0.00
	Transfers Out Totals	***4,800.00***	***206,098.83***	***235,054.08***	***0.00***	***0.00***	***0.00***
2580-911 COVID AMERICAN RESCUE PLAN TOTAL		**907,003.84**	**1,614,286.01**	**1,445,599.61**	**197,641.65**	**197,641.65**	**197,641.65**
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	907,003.84		1,445,599.61			
	TOTAL BUDGET OF EXPENDITURES		1,614,286.01		197,641.65	197,641.65	197,641.65
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,614,286.01		197,641.65	197,641.65	197,641.65

DAKOTA COUNTY INHERITANCE TAX

	Code	Description
Fund	2700	INHERITANCE TAX
Function	982	INHERITANCE TAX

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	175,000.00	1,688,380.11	0.00	2,164,225.46	1,364,225.46	1,364,225.46
	Operating Expenses Totals	***175,000.00***	***1,688,380.11***	***0.00***	***2,164,225.46***	***1,364,225.46***	***1,364,225.46***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	10,000.00	625,000.00	0.00	500,000.00	1,300,000.00	1,300,000.00
	Transfers Out Totals	***10,000.00***	***625,000.00***	***0.00***	***500,000.00***	***1,300,000.00***	***1,300,000.00***
2700-982 INHERITANCE TAX TOTAL		**185,000.00**	**2,313,380.11**	**0.00**	**2,664,225.46**	**2,664,225.46**	**2,664,225.46**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	185,000.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		2,313,380.11		2,664,225.46	2,664,225.46	2,664,225.46
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,313,380.11		2,664,225.46	2,664,225.46	2,664,225.46

DAKOTA COUNTY SINKING FUND

	Code	Description
Fund	2750	SINKING FUND
Function	610	SINKING FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0500	COMPUTER EQUIPMENT	0.00	75,000.00	0.00	125,000.00	125,000.00	125,000.00
	Capital Outlay Totals	***0.00***	***75,000.00***	***0.00***	***125,000.00***	***125,000.00***	***125,000.00***
2750-610 SINKING FUND TOTAL		**0.00**	**75,000.00**	**0.00**	**125,000.00**	**125,000.00**	**125,000.00**
2750 SINKING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		75,000.00		125,000.00	125,000.00	125,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		75,000.00		125,000.00	125,000.00	125,000.00

DAKOTA COUNTY E-911 EMERGENCY MANAGEMENT

	Code	Description
Fund	**2910**	**E-911 EMERGENCY MANAGEMENT**
Function	**656**	**E-911 EMERGENCY MANAGEMENT**

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4434	EMERGENCY PHONE 911	31,984.87	66,098.99	25,187.87	67,152.25	67,152.25	67,152.25
2-9900	E911 MISC OPERATING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***31,984.87***	***66,098.99***	***25,187.87***	***67,152.25***	***67,152.25***	***67,152.25***
2910-656 E-911 EMERGENCY MANAGEMENT TOTAL		**31,984.87**	**66,098.99**	**25,187.87**	**67,152.25**	**67,152.25**	**67,152.25**
2910 E-911 EMERGENCY MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	31,984.87		25,187.87			
	TOTAL BUDGET OF EXPENDITURES		66,098.99		67,152.25	67,152.25	67,152.25
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		66,098.99		67,152.25	67,152.25	67,152.25

DAKOTA COUNTY PUBLIC SAFETY SALES TAX

	Code	Description
Fund	2960	PUBLIC SAFETY SALES TAX
Function	654	PUBLIC SAFETY SALES TAX

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4449	RFD PUBLIC SAFETY SALES TAX	427,810.15	500,000.00	411,223.60	500,000.00	500,000.00	500,000.00
	Operating Expenses Totals	***427,810.15***	***500,000.00***	***411,223.60***	***500,000.00***	***500,000.00***	***500,000.00***
2960-654 PUBLIC SAFETY SALES TAX TOTAL		**427,810.15**	**500,000.00**	**411,223.60**	**500,000.00**	**500,000.00**	**500,000.00**
2960 PUBLIC SAFETY SALES TAX TOTALS							
	TOTAL EXPENDITURES	427,810.15		411,223.60			
	TOTAL BUDGET OF EXPENDITURES		500,000.00		500,000.00	500,000.00	500,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		500,000.00		500,000.00	500,000.00	500,000.00

DAKOTA COUNTY JAIL BOND FUND

	Code	Description
Fund	3300	JAIL BOND FUND
Function	900	JAIL BOND FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2502	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC OPERATING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	JAIL TRANSPORT VAN	0.00	0.00	0.00	0.00	0.00	0.00
5-0559	CORRECTIONAL FACILITY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1503	ARCHITECTURAL	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Debt Service						
6-0100	JAIL BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	JAIL BOND INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
6-0400	ANNUAL SERVICE FEE	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	452.50	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***452.50***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	JAIL BOND FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
3300-900 JAIL BOND FUND TOTAL		**452.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3300 JAIL BOND FUND TOTALS							
	TOTAL EXPENDITURES	452.50		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

DAKOTA COUNTY JAIL CORRECTIONAL COMPLEX FUND

	Code	Description
Fund	4200	JAIL CORRECTIONAL COMPLEX FUND
Function	671	JAIL CORRECTIONAL COMPLEX FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0250	JAIL CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1503	ARCHITECTURAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTING - CONSTRUCTION MANAGER	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	JAIL CORRECTIONAL COMPLEX FUND 4200	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4200-671 JAIL CORRECTIONAL COMPLEX FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

DAKOTA COUNTY JAIL CORRECTIONAL COMPLEX FUND

	Code	Description
Fund	4200	JAIL CORRECTIONAL COMPLEX FUND
Function	971	DEPARTMENT NAME NOT FOUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0200	INTERFUND TRANSFERS 4200	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4200-971 DEPARTMENT NAME NOT FOUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4200 JAIL CORRECTIONAL COMPLEX FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

DAKOTA COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	GENERAL
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE GENERAL FUND**	**3,953,220.06**	**3,509,307.65**	**3,509,307.65**	**2,720,680.40**	**2,720,680.40**	**2,720,680.40**
	Taxes						
300-00	TOTAL PROPERTY TAXES	6,695,653.80	8,241,966.08	7,166,465.57	12,047,348.93	8,727,642.86	8,773,667.86
304-00	MOTOR VEHICLE TAXES	695,117.06	685,000.00	726,944.60	700,000.00	700,000.00	700,000.00
	Taxes Totals	***7,390,770.86***	***8,926,966.08***	***7,893,410.17***	***12,747,348.93***	***9,427,642.86***	***9,473,667.86***
	Licenses and Permits						
321-01	MOBILE HOME PERMITS/LICENSE	20.00	0.00	20.00	20.00	20.00	20.00
325-01	BUILDING PERMITS	1,060.00	1,000.00	1,773.00	1,000.00	1,000.00	1,000.00
325-05	ZONING FEES	180.00	150.00	0.00	0.00	0.00	0.00
325-07	APPLICATION PERMIT	6,635.00	200.00	35.00	0.00	0.00	0.00
	Licenses and Permits Totals	***7,895.00***	***1,350.00***	***1,828.00***	***1,020.00***	***1,020.00***	***1,020.00***
	Intergovernmental Federal						
330-37	SCAAP - STATE CRIMINAL ALIEN	18,163.00	17,000.00	14,078.00	14,000.00	14,000.00	14,000.00
330-38	HWY SAFETY GRANT	52,077.25	84,752.00	90,694.70	75,000.00	84,752.00	84,752.00
331-01	CHILD SUPPORT ENFORCEMENT - CDC	31,020.74	25,000.00	19,030.05	19,000.00	19,000.00	19,000.00
331-50	MEDICAID HEALTH SERVICES	4,120.92	2,000.00	4,114.86	3,500.00	3,500.00	3,500.00
333-01	Fed-Energy Grant-SSC EECBG	0.00	0.00	75,750.00	0.00	0.00	0.00
338-01	U.S. ENTITLEMENT LANDS-SEC 1	2,691.00	2,300.00	2,780.00	2,500.00	2,500.00	2,500.00
339-04	COMMUNITY BLOCK GRANT	46,969.95	37,900.00	37,020.92	27,800.00	27,800.00	27,800.00
339-06	EMERGENCY MANAGEMENT GRANT	43,901.65	40,000.00	45,627.92	40,000.00	40,000.00	40,000.00
	Intergovernmental Federal Totals	***198,944.51***	***208,952.00***	***289,096.45***	***181,800.00***	***191,552.00***	***191,552.00***
	Intergovernmental State						
340-01	STATE GRANTS	1,423.39	0.00	0.00	0.00	0.00	0.00
344-01	HOMESTEAD EXEMPTION ALLOC.	154,604.41	0.00	187,230.63	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	498,807.28	0.00	698,359.21	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	76,241.35	72,000.00	80,426.88	80,000.00	80,000.00	80,000.00
345-03	AIRLINE TAX ALLOCATION	6,649.14	5,500.00	5,280.00	5,000.00	5,000.00	5,000.00
346-01	PRO-RATE MOTOR VEHICLE	24,107.88	22,000.00	25,543.95	23,000.00	23,000.00	23,000.00
346-02	CARLINE TAX	2,812.36	2,500.00	2,732.38	2,500.00	2,500.00	2,500.00
347-02	INCENTIVE PAYMENTS HIWAY SUPT	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00
	Intergovernmental State Totals	***774,395.81***	***111,750.00***	***1,009,323.05***	***120,250.00***	***120,250.00***	***120,250.00***
	Other Intergovernmental						
351-01	INTERGOVERNMENTAL GOVRNMNT PAYMENTS	2,925.98	0.00	0.00	0.00	0.00	0.00
352-01	VETERANS SRVC CONTRACT SHARED	22,775.00	23,461.79	23,461.79	24,252.99	24,252.99	24,252.99
353-01	IN LIEU 1957 PRIOR	413.54	350.00	353.38	350.00	350.00	350.00
353-02	IN-LIEU-OF-TAX 5% GROSS REV.	22,800.53	20,000.00	23,931.95	22,000.00	22,000.00	22,000.00
	Other Intergovernmental Totals	***48,915.05***	***43,811.79***	***47,747.12***	***46,602.99***	***46,602.99***	***46,602.99***
	County Treasurer						
360-01	DRIVERS LICENSE - FEE	16,659.00	15,000.00	17,337.50	16,000.00	16,000.00	16,000.00

DAKOTA COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
360-02	MOTOR VEHICLE REG. - FEE	117,385.40	110,000.00	113,587.51	110,000.00	110,000.00	110,000.00
360-04	REDEMPTION FEES	3,542.00	2,500.00	2,134.00	2,100.00	2,100.00	2,100.00
360-05	DISTRESS WARRENT FEES	272.00	0.00	250.00	0.00	0.00	0.00
360-06	CO TREAS TAX SALE FEES	4,785.00	4,500.00	3,730.00	3,500.00	3,500.00	3,500.00
360-07	ADVERTISING FEES	1,385.00	1,000.00	1,375.00	1,200.00	1,200.00	1,200.00
361-01	COMMISSION HOMESTEAD GENERAL F	9,094.99	8,000.00	9,895.90	8,000.00	8,000.00	8,000.00
361-02	PROPERTY TAX RELIEF COMMISSIONS	26,714.04	20,000.00	33,033.48	20,000.00	25,000.00	25,000.00
361-03	SALES TAX COMMISSION	18,400.94	12,000.00	18,611.02	15,000.00	15,000.00	15,000.00
361-06	FRANCHISE FEES	3,327.49	3,000.00	3,067.90	3,000.00	3,000.00	3,000.00
361-08	MV FEE COMMISSION-STATE SHARE	26,357.65	25,000.00	27,492.97	25,000.00	25,000.00	25,000.00
363-01	PROPERTY TAX COMMISSION	308,964.24	290,000.00	267,971.89	265,000.00	265,000.00	265,000.00
363-02	CO SHARE OF COMM ON SEW & PAV	16,241.93	800.00	12,906.78	1,000.00	1,000.00	1,000.00
	County Treasurer Totals	***553,129.68***	***491,800.00***	***511,393.95***	***469,800.00***	***474,800.00***	***474,800.00***
	County Clerk						
371-03	MISC. FEES - CO CLERK	2,770.75	2,200.00	2,646.75	2,300.00	2,300.00	2,300.00
371-04	ADVERTISING FEES-LIQUOR LIC	65.15	0.00	103.26	0.00	0.00	0.00
371-05	MARRIAGE LICENSE FEES	3,552.00	3,000.00	4,768.00	3,000.00	3,000.00	3,000.00
	County Clerk Totals	***6,387.90***	***5,200.00***	***7,518.01***	***5,300.00***	***5,300.00***	***5,300.00***
	County Assessor						
375-03	SALES DATA ON GIS WEBSITE	3,600.00	3,600.00	5,600.00	4,000.00	4,000.00	4,000.00
	County Assessor Totals	***3,600.00***	***3,600.00***	***5,600.00***	***4,000.00***	***4,000.00***	***4,000.00***
	Clerk of the District Court						
380-01	FILING & RECORD FEES-DIST CRT	10,404.83	10,000.00	10,852.97	10,000.00	10,000.00	10,000.00
380-03	COURT COST REFUNDS-DIST COURT	5,393.06	4,000.00	6,342.91	4,000.00	5,000.00	5,000.00
380-04	CT. REIMB - CT. APPT. ATTORNEY FEES	17,100.00	11,000.00	27,446.00	13,000.00	20,000.00	20,000.00
380-05	CL DIST COURT-MISC. FEES/REV	3,820.55	2,000.00	3,710.46	2,500.00	3,000.00	3,000.00
380-08	FEES AND COSTS CLERK DIST COUR	3,513.75	2,800.00	3,864.05	3,000.00	3,000.00	3,000.00
381-01	BAIL BOND COST - 10%	10,465.00	8,000.00	8,785.00	8,000.00	8,000.00	8,000.00
383-00	PASSPORT FEES	19,203.00	19,000.00	16,880.00	16,000.00	16,000.00	16,000.00
	Clerk of the District Court Totals	***69,900.19***	***56,800.00***	***77,881.39***	***56,500.00***	***65,000.00***	***65,000.00***
	County Court						
390-01	COURT COST REFUNDS-COUNTY CRT	2,930.92	2,500.00	3,013.25	2,500.00	2,500.00	2,500.00
390-02	MISC REVENUE-COUNTY COURT	33,008.00	22,000.00	42,528.50	28,000.00	28,000.00	28,000.00
	County Court Totals	***35,938.92***	***24,500.00***	***45,541.75***	***30,500.00***	***30,500.00***	***30,500.00***
	Election Commissioner						
393-01	VOTER REGISTRATION	76.05	0.00	0.00	0.00	0.00	0.00
393-02	ELECTION COSTS RECOVERED	0.00	12,000.00	14,311.28	4,000.00	4,000.00	4,000.00
393-03	POLITICAL FILING FEES	2,284.29	0.00	940.55	2,000.00	2,000.00	2,000.00
	Election Commissioner Totals	***2,360.34***	***12,000.00***	***15,251.83***	***6,000.00***	***6,000.00***	***6,000.00***

DAKOTA COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	GENERAL
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Register of Deeds						
394-01	REG OF DEEDS-FILING & RECORDIN	55,028.50	50,000.00	52,931.00	50,000.00	50,000.00	50,000.00
394-02	DOCUMENTORY STAMPS-25%	48,249.19	39,000.00	60,675.44	42,000.00	42,000.00	42,000.00
394-03	REG OF DEEDS - MISC FEES/REV	4,745.50	4,500.00	5,465.25	4,500.00	4,500.00	4,500.00
	Register of Deeds Totals	***108,023.19***	***93,500.00***	***119,071.69***	***96,500.00***	***96,500.00***	***96,500.00***
	County Sheriff						
395-01	SERVICE FEES - SHERIFF	46,016.98	35,000.00	56,422.63	40,000.00	45,000.00	45,000.00
395-03	LAW ENFORCEMENT CONTRACT-D.C.	111,493.16	111,493.16	111,443.16	111,493.16	111,493.16	111,493.16
395-04	Sheriff Breath Analyzer	3,640.00	1,000.00	2,585.00	1,000.00	1,000.00	1,000.00
395-05	REIMBURSEMENT BD. PRISONERS	444,599.70	444,000.00	625,227.87	450,000.00	900,000.00	900,000.00
395-06	ACCIDENT REPORT COPIES	1,576.07	1,000.00	1,445.00	1,000.00	1,000.00	1,000.00
395-07	OTHER REIMBURSEMENTS	9,525.62	7,000.00	13,984.62	7,000.00	9,000.00	9,000.00
395-10	MOTOR VEHICLE INSPECTION FEES	64,020.00	59,000.00	69,100.00	61,000.00	61,000.00	61,000.00
395-13	HANDGUN APPLICATION FEE	695.00	500.00	705.00	500.00	500.00	500.00
395-15	MISCELLANEOUS REVENUE	2.00	0.00	6.00	0.00	0.00	0.00
	County Sheriff Totals	***681,568.53***	***658,993.16***	***880,919.28***	***671,993.16***	***1,128,993.16***	***1,128,993.16***
	County Attorney						
396-01	CO. ATTY. CHECK COLLECTIONS	380.00	100.00	110.00	100.00	100.00	100.00
396-07	JUVENILE INTAKE	450.00	100.00	150.00	100.00	100.00	100.00
396-08	PRETRIAL DIVERSION/RELEASE	1,105.00	0.00	600.00	0.00	0.00	0.00
	County Attorney Totals	***1,935.00***	***200.00***	***860.00***	***200.00***	***200.00***	***200.00***
	County Jail						
397-05	REIMB-OTHER COUNTY INMATES	5,445.00	5,000.00	495.00	0.00	0.00	0.00
397-07	REIMB - INMATE PHONES	80,371.30	75,000.00	64,571.89	60,000.00	60,000.00	60,000.00
397-14	FINGER PRINT CHARGE	1,830.00	1,500.00	1,250.00	1,000.00	1,000.00	1,000.00
397-20	WORK RELEASE PROGRAM	5,650.00	5,000.00	3,300.00	3,000.00	3,000.00	3,000.00
397-21	SALE OF COMMISSARY ITEMS	31,414.91	31,000.00	28,316.24	28,000.00	28,000.00	28,000.00
397-22	INMATE REIMBURSMENT MEDICAL	0.00	0.00	9,483.28	0.00	0.00	0.00
	County Jail Totals	***124,711.21***	***117,500.00***	***107,416.41***	***92,000.00***	***92,000.00***	***92,000.00***
	Other Fees and Miscellaneous						
404-01	HEALTH DEPT. PROGRAM RECEIPTS	8,102.10	2,000.00	505.08	500.00	500.00	500.00
404-04	HEALTH DEPT SP. PROGRAM CLRPALOOZA	1,571.25	0.00	0.00	0.00	0.00	0.00
406-01	VENDING MACHINES	154.77	100.00	313.35	100.00	100.00	100.00
420-30	COST REIMBURSEMENTS	3,825.00	0.00	2,181.99	0.00	0.00	0.00
450-02	PHOTO COPY	3.00	0.00	0.00	0.00	0.00	0.00
470-01	OVERLOAD FINES - 25%	4,224.50	0.00	3,224.75	0.00	0.00	0.00
473-03	WITNESS FEES	322.75	0.00	245.71	0.00	0.00	0.00
502-01	CHARGEPOINT ELECTRIC CAR STATION	30.60	0.00	0.00	0.00	0.00	0.00
510-01	INTEREST ON INVESTMENTS	475,586.73	400,000.00	379,091.17	250,000.00	300,000.00	300,000.00

DAKOTA COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	GENERAL
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
520-02	REGISTERED WARRANTS/LOANS	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00
530-03	SALE OF SUR.PROP.-MISC.	207.00	0.00	764.00	0.00	0.00	0.00
531-01	JUDGEMENTS AND SETTLEMENTS (OPIOID)	13,621.79	10,000.00	10,846.06	10,000.00	10,000.00	10,000.00
531-02	INSURANCE SETTLEMENTS	36,056.20	73,000.00	2,500.00	0.00	0.00	0.00
531-03	INSURANCE DIVIDEND-NIRMA	16,242.25	14,000.00	15,131.15	15,000.00	15,000.00	15,000.00
531-04	INSURANCE - COBRA REIMBURSEMENTS	766.44	0.00	0.00	0.00	0.00	0.00
531-07	INSURANCE PREMIUM	186.34	0.00	0.00	0.00	0.00	0.00
532-03	REFUNDS - MISCELLANEOUS	10,164.09	0.00	17,759.91	0.00	0.00	0.00
532-08	JOINT PUBLIC HEARING REIMBURSEMENTS	0.00	0.00	1,334.75	0.00	0.00	0.00
533-01	ONE TIME REVENUE	228,059.47	0.00	251,280.26	0.00	0.00	0.00
534-01	donation to fund	9.76	0.00	0.00	0.00	0.00	0.00
535-01	GRANT/ EECBG-SSC	0.00	75,750.00	0.00	0.00	0.00	0.00
535-02	GRANT/LOAN REPAYMENT #2	0.00	0.00	30,000.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	73.69	0.00	469.41	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***799,207.73***	***1,074,850.00***	***715,647.59***	***775,600.00***	***825,600.00***	***825,600.00***
	Transfers						
590-01	TRANSFERS - LOCAL MATCHING FUNDS	203,695.80	201,040.20	0.00	0.00	0.00	0.00
590-02	TRANSFERS - INTER-FUND	5,252.50	331,098.83	449,556.52	228,042.79	1,028,042.79	1,028,042.79
	Transfers Totals	***208,948.30***	***532,139.03***	***449,556.52***	***228,042.79***	***1,028,042.79***	***1,028,042.79***
	TOTAL: BALANCE, REVENUE & TRANSFER	**8,274,198.48**	**7,631,253.63**	**8,520,905.29**	**6,206,789.34**	**7,537,041.34**	**7,537,041.34**
	TOTAL PROPERTY TAXES	**6,695,653.80**	**8,241,966.08**	**7,166,465.57**	**12,047,348.93**	**8,727,642.86**	**8,773,667.86**
	TOTAL REVENUE AVAILABLE	**14,969,852.28**	**15,873,219.71**	**15,687,370.86**	**18,254,138.27**	**16,264,684.20**	**16,310,709.20**
	Less: EXPENDITURES	**11,460,544.63**	**14,123,219.71**	**12,966,690.46**			
	BALANCE FORWARD/CASH RESERVE	**3,509,307.65**	**1,750,000.00**	**2,720,680.40**			

DAKOTA COUNTY ROAD REVENUE

					Code	Description
				Fund	0300	ROAD
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE ROAD FUND**	**-28,767.53**	**3,365.41**	**3,365.41**	**25,326.03**	**25,326.03**	**25,326.03**
	Licenses and Permits						
325-01	Building Permit	0.00	0.00	300.00	0.00	0.00	0.00
325-05	Zoning Fees	0.00	0.00	90.00	0.00	0.00	0.00
325-06	RIGHT OF WAY	3,850.00	0.00	3,900.00	0.00	0.00	0.00
	Licenses and Permits Totals	***3,850.00***	***0.00***	***4,290.00***	***0.00***	***0.00***	***0.00***
	Intergovernmental Federal						
330-51	FED EXCISE TAX REIBURSEMENT	2,342.40	2,300.00	4,058.25	0.00	0.00	0.00
	Intergovernmental Federal Totals	***2,342.40***	***2,300.00***	***4,058.25***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
340-01	STATE GRANTS	13,661.20	26,168.25	26,168.25	0.00	20,000.00	20,000.00
346-03	MOTOR VEHICLE TAX FEE	110,289.69	100,000.00	105,935.40	100,000.00	100,000.00	100,000.00
346-04	MV Sales Option Tax LB-904	86,931.66	72,000.00	0.00	0.00	0.00	0.00
347-01	HIGHWAY/STREET ALLOCATION	1,541,094.12	1,567,246.00	1,572,103.88	1,678,453.00	1,678,453.00	1,678,453.00
347-04	1/2% MV SALES TAX - LB-904	0.00	0.00	88,726.43	72,000.00	72,000.00	72,000.00
	Intergovernmental State Totals	***1,751,976.67***	***1,765,414.25***	***1,792,933.96***	***1,850,453.00***	***1,870,453.00***	***1,870,453.00***
	County Treasurer						
361-03	MV SALES TAX COMMISSION	4,887.94	4,500.00	4,868.22	4,500.00	4,500.00	4,500.00
	County Treasurer Totals	***4,887.94***	***4,500.00***	***4,868.22***	***4,500.00***	***4,500.00***	***4,500.00***
	Other Fees and Miscellaneous						
420-30	COST REIMBURSEMENTS	16,429.75	0.00	431.00	0.00	0.00	0.00
530-01	SALE OF SURPLUS PROPERTY-EQUIP	74,777.80	54,000.00	0.00	0.00	0.00	0.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	528.00	0.00	5.00	0.00	0.00	0.00
530-05	SALE OF MATERIALS	2,530.11	2,000.00	1,352.13	1,000.00	1,000.00	1,000.00
531-03	INSURANCE DIVIDEND-NIRMA	2,110.90	0.00	2,570.02	0.00	0.00	0.00
532-03	REFUNDS-MISCELLANEOUS	19.32	0.00	30.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***96,395.88***	***56,000.00***	***4,388.15***	***1,000.00***	***1,000.00***	***1,000.00***
	Transfers						
590-02	R & B INTERFUND TRANSFER FROM	239,757.85	601,420.45	589,212.19	750,638.49	556,404.41	556,404.41
	Transfers Totals	***239,757.85***	***601,420.45***	***589,212.19***	***750,638.49***	***556,404.41***	***556,404.41***
	TOTAL REVENUE AVAILABLE	**2,070,443.21**	**2,433,000.11**	**2,403,116.18**	**2,631,917.52**	**2,457,683.44**	**2,457,683.44**
	Less: EXPENDITURES	**2,067,077.80**	**2,433,000.11**	**2,377,790.15**			
	BALANCE FORWARD/CASH RESERVE	**3,365.41**	**0.00**	**25,326.03**			

DAKOTA COUNTY HARD SURFACING FUND REVENUE

					Code	Description
				Fund	0302	HARD SURFACING FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**21,524.14**	**0.00**	**0.00**	**182,698.78**	**182,698.78**	**182,698.78**
	Other Fees and Miscellaneous						
520-01	PROCEEDS FROM BONDS -C AVENUE	0.00	1,550,000.00	1,273,172.50	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***1,550,000.00***	***1,273,172.50***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**21,524.14**	**1,550,000.00**	**1,273,172.50**	**182,698.78**	**182,698.78**	**182,698.78**
	Less: EXPENDITURES	**21,524.14**	**1,550,000.00**	**1,090,473.72**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**182,698.78**			

DAKOTA COUNTY FEDERAL AID - ROADS REVENUE

		Code	Description
	Fund	0600	FEDERAL AID - ROADS
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**492,091.80**	**588,851.81**	**588,851.81**	**680,533.29**	**680,533.29**	**680,533.29**
	Intergovernmental State						
347-50	HIGHWAY STREET BUYBACK PROGRAM STP	96,760.01	91,681.48	91,681.48	94,461.06	94,461.06	94,461.06
	Intergovernmental State Totals	***96,760.01***	***91,681.48***	***91,681.48***	***94,461.06***	***94,461.06***	***94,461.06***
	TOTAL REVENUE AVAILABLE	**588,851.81**	**680,533.29**	**680,533.29**	**774,994.35**	**774,994.35**	**774,994.35**
	Less: EXPENDITURES	**0.00**	**680,533.29**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**588,851.81**	**0.00**	**680,533.29**			

DAKOTA COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM FUND REVENUE

					Code	Description
				Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**341,777.48**	**410,285.27**	**410,285.27**	**494,941.19**	**494,941.19**	**494,941.19**
	Intergovernmental State						
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM HBP	68,507.79	84,665.92	84,655.92	90,951.30	90,951.30	90,951.30
	Intergovernmental State Totals	***68,507.79***	***84,665.92***	***84,655.92***	***90,951.30***	***90,951.30***	***90,951.30***
	TOTAL REVENUE AVAILABLE	**410,285.27**	**494,951.19**	**494,941.19**	**585,892.49**	**585,892.49**	**585,892.49**
	Less: EXPENDITURES	**0.00**	**494,951.19**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**410,285.27**	**0.00**	**494,941.19**			

DAKOTA COUNTY ROAD & BRIDGE IMPROVEMENT REVENUE

						Code	Description
					Fund	0802	ROAD & BRIDGE IMPROVEMENT
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Other Fees and Miscellaneous						
420-30	COST REIMBURSEMENTS	0.00	30,915.57	30,915.57	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***30,915.57***	***30,915.57***	***0.00***	***0.00***	***0.00***
	Transfers						
590-00	TRANSFERS-INTERFUND	1,542.50	0.00	0.00	0.00	0.00	0.00
590-02	INTERFUND TRANSFER FROM	544,667.28	643,749.43	624,904.36	1,110,000.00	199,316.50	199,316.50
	Transfers Totals	***546,209.78***	***643,749.43***	***624,904.36***	***1,110,000.00***	***199,316.50***	***199,316.50***
	TOTAL REVENUE AVAILABLE	**546,209.78**	**674,665.00**	**655,819.93**	**1,110,000.00**	**199,316.50**	**199,316.50**
	Less: EXPENDITURES	**546,209.78**	**674,665.00**	**655,819.93**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

DAKOTA COUNTY VISITOR'S PROMOTION FUND REVENUE

					Code	Description
				Fund	0990	VISITOR'S PROMOTION FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Taxes						
315-00	Lodging Tax	274,799.75	295,000.00	263,431.20	295,000.00	295,000.00	295,000.00
	Taxes Totals	***274,799.75***	***295,000.00***	***263,431.20***	***295,000.00***	***295,000.00***	***295,000.00***
	TOTAL REVENUE AVAILABLE	**274,799.75**	**295,000.00**	**263,431.20**	**295,000.00**	**295,000.00**	**295,000.00**
	Less: EXPENDITURES	**274,799.75**	**295,000.00**	**263,431.20**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

DAKOTA COUNTY REG DEEDS PRESERVATN & MODERNIZATON REVENUE

		Code	Description
	Fund	1150	REG DEEDS PRESERVATN & MODERNIZATON
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**13,351.78**	**12,136.96**	**12,136.96**	**10,077.27**	**10,077.27**	**10,077.27**
	Register of Deeds						
394-01	FILING & RECORDING FEES	8,677.50	8,300.00	8,345.00	8,000.00	8,000.00	8,000.00
	Register of Deeds Totals	***8,677.50***	***8,300.00***	***8,345.00***	***8,000.00***	***8,000.00***	***8,000.00***
	TOTAL REVENUE AVAILABLE	**22,029.28**	**20,436.96**	**20,481.96**	**18,077.27**	**18,077.27**	**18,077.27**
	Less: EXPENDITURES	**9,892.32**	**20,436.96**	**10,404.69**			
	BALANCE FORWARD/CASH RESERVE	**12,136.96**	**0.00**	**10,077.27**			

DAKOTA COUNTY INSURANCE FUND REVENUE

		Code	Description
	Fund	1275	INSURANCE FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**341,049.00**	**328,203.60**	**328,203.60**	**373,688.27**	**373,688.27**	**373,688.27**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	555.43	200.00	486.18	300.00	300.00	300.00
531-04	INSURANCE PREMIUM RECEIPTS	1,381,305.53	1,377,000.00	1,407,880.43	1,350,000.00	1,350,000.00	1,350,000.00
531-07	FSA ACCOUNTY - EMPLOYEE DED	34,289.81	36,000.00	32,826.10	40,000.00	40,000.00	40,000.00
532-03	REFUNDS - MISCELLANEOUS	173,927.26	20,000.00	168,953.04	30,000.00	30,000.00	30,000.00
540-01	MISC REVENUE	0.00	172,000.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***1,590,078.03***	***1,605,200.00***	***1,610,145.75***	***1,420,300.00***	***1,420,300.00***	***1,420,300.00***
	Transfers						
590-02	TRANSFERS - INTER-FUND	150,000.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00
	Transfers Totals	***150,000.00***	***500,000.00***	***0.00***	***500,000.00***	***500,000.00***	***500,000.00***
	TOTAL REVENUE AVAILABLE	**2,081,127.03**	**2,433,403.60**	**1,938,349.35**	**2,293,988.27**	**2,293,988.27**	**2,293,988.27**
	Less: EXPENDITURES	**1,752,923.43**	**2,433,403.60**	**1,564,661.08**			
	BALANCE FORWARD/CASH RESERVE	**328,203.60**	**0.00**	**373,688.27**			

DAKOTA COUNTY S.T.O.P. FUND REVENUE

		Code	Description
	Fund	2350	S.T.O.P. FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BAL. S.T.O.P. FUND**	**7,691.91**	**8,331.91**	**8,331.91**	**8,646.91**	**8,646.91**	**8,646.91**
	County Sheriff						
395-15	MISCELLANEOUS REVENUE	640.00	500.00	1,160.00	500.00	500.00	500.00
	County Sheriff Totals	***640.00***	***500.00***	***1,160.00***	***500.00***	***500.00***	***500.00***
	TOTAL REVENUE AVAILABLE	**8,331.91**	**8,831.91**	**9,491.91**	**9,146.91**	**9,146.91**	**9,146.91**
	Less: EXPENDITURES	**0.00**	**8,831.91**	**845.00**			
	BALANCE FORWARD/CASH RESERVE	**8,331.91**	**0.00**	**8,646.91**			

DAKOTA COUNTY COUNTY DRUG LAW ENFORCEMENT REVENUE

		Code	Description
	Fund	2360	COUNTY DRUG LAW ENFORCEMENT
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**1,680.25**	**1,680.25**	**1,680.25**	**1,680.25**	**1,680.25**	**1,680.25**
	County Sheriff						
395-15	MISC FEES - SHERIFF	0.00	8,319.75	0.00	8,319.75	8,319.75	8,319.75
	County Sheriff Totals	***0.00***	***8,319.75***	***0.00***	***8,319.75***	***8,319.75***	***8,319.75***
	TOTAL REVENUE AVAILABLE	**1,680.25**	**10,000.00**	**1,680.25**	**10,000.00**	**10,000.00**	**10,000.00**
	Less: EXPENDITURES	**0.00**	**10,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**1,680.25**	**0.00**	**1,680.25**			

DAKOTA COUNTY FEDERAL FORFEITURE FUND REVENUE

					Code	Description
				Fund	2410	FEDERAL FORFEITURE FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BAL FEDRL FORFEITURE**	**7,591.66**	**7,591.66**	**7,591.66**	**7,591.66**	**7,591.66**	**7,591.66**
	Other Fees and Miscellaneous						
475-03	CONFISCATED ARTICLES-DRUG	0.00	7,408.34	0.00	7,408.34	7,408.34	7,408.34
	Other Fees and Miscellaneous Totals	***0.00***	***7,408.34***	***0.00***	***7,408.34***	***7,408.34***	***7,408.34***
	TOTAL REVENUE AVAILABLE	**7,591.66**	**15,000.00**	**7,591.66**	**15,000.00**	**15,000.00**	**15,000.00**
	Less: EXPENDITURES	**0.00**	**15,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**7,591.66**	**0.00**	**7,591.66**			

DAKOTA COUNTY CESF GRANT REVENUE

		Code	Description
	Fund	2501	CESF GRANT
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

DAKOTA COUNTY HEALTH PLANNING GRANT FUND REVENUE

					Code	Description
				Fund	2502	HEALTH PLANNING GRANT FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**64,279.33**	**63,184.46**	**63,184.46**	**93,980.65**	**93,980.65**	**93,980.65**
	Intergovernmental Federal						
339-01	FEDERAL GRANTS	80,431.43	0.00	63,155.10	75,000.00	75,000.00	75,000.00
	Intergovernmental Federal Totals	***80,431.43***	***0.00***	***63,155.10***	***75,000.00***	***75,000.00***	***75,000.00***
	Intergovernmental State						
340-01	STATE GRANTS	0.00	70,000.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***0.00***	***70,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS INTER FUND	0.00	0.00	59,437.43	32,801.82	32,801.82	32,801.82
	Transfers Totals	***0.00***	***0.00***	***59,437.43***	***32,801.82***	***32,801.82***	***32,801.82***
	TOTAL REVENUE AVAILABLE	**144,710.76**	**133,184.46**	**185,776.99**	**201,782.47**	**201,782.47**	**201,782.47**
	Less: EXPENDITURES	**81,526.30**	**133,184.46**	**91,796.34**			
	BALANCE FORWARD/CASH RESERVE	**63,184.46**	**0.00**	**93,980.65**			

DAKOTA COUNTY PRENATAL / HEALTH DISPARITY REVENUE

		Code	Description
	Fund	2503	PRENATAL / HEALTH DISPARITY
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**-298.46**	**27,956.70**	**27,956.70**	**14,499.27**	**14,499.27**	**14,499.27**
	Intergovernmental Federal						
339-03	PRENATAL/CDC HD	63,420.40	0.00	14,499.27	0.00	0.00	0.00
339-04	PRENATAL/HEALTH DISPARITY	25,296.17	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***88,716.57***	***0.00***	***14,499.27***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
340-03	PRENATAL/CDC HEALTH DISPARITY	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
	Intergovernmental State Totals	***0.00***	***0.00***	***0.00***	***100,000.00***	***100,000.00***	***100,000.00***
	TOTAL REVENUE AVAILABLE	**88,418.11**	**27,956.70**	**42,455.97**	**114,499.27**	**114,499.27**	**114,499.27**
	Less: EXPENDITURES	**60,461.41**	**27,956.70**	**27,956.70**			
	BALANCE FORWARD/CASH RESERVE	**27,956.70**	**0.00**	**14,499.27**			

DAKOTA COUNTY HEALTH DEPT PROGRAM GRANTS REVENUE

					Code	Description
				Fund	2504	HEALTH DEPT PROGRAM GRANTS
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**49,184.62**	**147,756.54**	**147,756.54**	**125,442.12**	**125,442.12**	**125,442.12**
	Intergovernmental Federal						
339-01	FEDERAL GRANTS	48,758.63	9,309.92	66,086.95	134,037.17	134,037.17	134,037.17
339-02	LEAD	13,234.24	7,546.00	7,290.20	6,942.00	6,942.00	6,942.00
339-05	LEPH ENVIROMENTAL HEALTH	42,834.17	38,431.43	57,771.49	74,362.00	74,362.00	74,362.00
	Intergovernmental Federal Totals	***104,827.04***	***55,287.35***	***131,148.64***	***215,341.17***	***215,341.17***	***215,341.17***
	Intergovernmental State						
340-01	STATE GRANT	14.00	0.00	0.00	71,782.75	71,782.75	71,782.75
340-02	HEALTH DEPT GRANTS	94,129.79	0.00	73,467.82	235.00	235.00	235.00
340-05	ENVIRONMENTAL HEALTH - STATE	0.00	69,962.00	0.00	0.00	0.00	0.00
340-07	NEBRASKA TOTAL CARE	0.00	57,330.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***94,143.79***	***127,292.00***	***73,467.82***	***72,017.75***	***72,017.75***	***72,017.75***
	Other Fees and Miscellaneous						
404-02	UHC PATHWAYS/MHI/GRANTS	30,605.37	60,000.00	47,500.00	44,838.97	44,838.97	44,838.97
404-07	NEBRASKA TOTAL CARE GRANT	55,125.00	0.00	0.00	15,000.00	15,000.00	15,000.00
540-01	MISCELLANEOUS REVENUE	0.00	0.00	0.00	30,963.61	30,963.61	30,963.61
	Other Fees and Miscellaneous Totals	***85,730.37***	***60,000.00***	***47,500.00***	***90,802.58***	***90,802.58***	***90,802.58***
	TOTAL REVENUE AVAILABLE	**333,885.82**	**390,335.89**	**399,873.00**	**503,603.62**	**503,603.62**	**503,603.62**
	Less: EXPENDITURES	**186,129.28**	**390,335.89**	**274,430.88**			
	BALANCE FORWARD/CASH RESERVE	**147,756.54**	**0.00**	**125,442.12**			

DAKOTA COUNTY L E EQUIPMENT GRANT FUND REVENUE

					Code	Description
				Fund	2505	L E EQUIPMENT GRANT FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**7,067.87**	**7,067.87**	**7,067.87**	**7,067.87**	**7,067.87**	**7,067.87**
	Intergovernmental Federal						
330-35	LAW ENFORCEMENT EQUIP GRANT	0.00	2,932.13	0.00	2,932.13	2,932.13	2,932.13
	Intergovernmental Federal Totals	***0.00***	***2,932.13***	***0.00***	***2,932.13***	***2,932.13***	***2,932.13***
	TOTAL REVENUE AVAILABLE	**7,067.87**	**10,000.00**	**7,067.87**	**10,000.00**	**10,000.00**	**10,000.00**
	Less: EXPENDITURES	**0.00**	**10,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**7,067.87**	**0.00**	**7,067.87**			

DAKOTA COUNTY CRIME COMMISSION ENHANCEMENT FUND REVENUE

	Code	Description
Fund	2506	CRIME COMMISSION ENHANCEMENT FUND
Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

DAKOTA COUNTY JUVENILE SERVICES AID FUND (LB561) REVENUE

		Code	Description
	Fund	2507	JUVENILE SERVICES AID FUND (LB561)
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**5,921.98**	**19,004.02**	**19,004.02**	**18,717.61**	**18,717.61**	**18,717.61**
	Intergovernmental Federal						
330-30	CRIME COMMISSION	83,430.77	67,000.00	57,997.42	83,185.00	83,185.00	83,185.00
	Intergovernmental Federal Totals	***83,430.77***	***67,000.00***	***57,997.42***	***83,185.00***	***83,185.00***	***83,185.00***
	TOTAL REVENUE AVAILABLE	**89,352.75**	**86,004.02**	**77,001.44**	**101,902.61**	**101,902.61**	**101,902.61**
	Less: EXPENDITURES	**70,348.73**	**86,004.02**	**58,283.83**			
	BALANCE FORWARD/CASH RESERVE	**19,004.02**	**0.00**	**18,717.61**			

DAKOTA COUNTY OBESITY GRANT / DCHD COVID 19 ACTIVITIES REVENUE

					Code	Description
				Fund	2508	OBESITY GRANT / DCHD COVID 19 ACTIVITIES
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**2,060.94**	**17,104.82**	**17,104.82**	**16,834.89**	**16,834.89**	**16,834.89**
	Intergovernmental Federal						
339-01	OBESITY/ COVID 19 ACTIVITIES	79,130.27	69,653.00	80,175.95	44,413.00	44,413.00	44,413.00
	Intergovernmental Federal Totals	***79,130.27***	***69,653.00***	***80,175.95***	***44,413.00***	***44,413.00***	***44,413.00***
	TOTAL REVENUE AVAILABLE	**81,191.21**	**86,757.82**	**97,280.77**	**61,247.89**	**61,247.89**	**61,247.89**
	Less: EXPENDITURES	**64,086.39**	**86,757.82**	**80,445.88**			
	BALANCE FORWARD/CASH RESERVE	**17,104.82**	**0.00**	**16,834.89**			

DAKOTA COUNTY COVID AMERICAN RESCUE PLAN REVENUE

					Code	Description
				Fund	2580	COVID AMERICAN RESCUE PLAN
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**2,418,208.98**	**1,614,286.01**	**1,614,286.01**	**197,641.65**	**197,641.65**	**197,641.65**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	103,080.87	0.00	28,955.25	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***103,080.87***	***0.00***	***28,955.25***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**2,521,289.85**	**1,614,286.01**	**1,643,241.26**	**197,641.65**	**197,641.65**	**197,641.65**
	Less: EXPENDITURES	**907,003.84**	**1,614,286.01**	**1,445,599.61**			
	BALANCE FORWARD/CASH RESERVE	**1,614,286.01**	**0.00**	**197,641.65**			

DAKOTA COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BAL. INHERITANCE TAX**	**1,419,160.87**	**1,911,380.11**	**1,911,380.11**	**2,362,225.46**	**2,362,225.46**	**2,362,225.46**
	Taxes						
310-01	INHERITANCE TAXES	675,327.48	400,000.00	435,978.79	300,000.00	300,000.00	300,000.00
310-02	INTEREST ON INHERITANCE TAX	1,343.54	0.00	2,081.94	0.00	0.00	0.00
310-03	PENALTY OF INHERITANCE TAX	548.22	0.00	2,784.62	0.00	0.00	0.00
	Taxes Totals	***677,219.24***	***400,000.00***	***440,845.35***	***300,000.00***	***300,000.00***	***300,000.00***
	Transfers						
590-02	INTER FUND TRANSFER FROM	0.00	2,000.00	10,000.00	2,000.00	2,000.00	2,000.00
	Transfers Totals	***0.00***	***2,000.00***	***10,000.00***	***2,000.00***	***2,000.00***	***2,000.00***
	TOTAL REVENUE AVAILABLE	**2,096,380.11**	**2,313,380.11**	**2,362,225.46**	**2,664,225.46**	**2,664,225.46**	**2,664,225.46**
	Less: EXPENDITURES	**185,000.00**	**2,313,380.11**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**1,911,380.11**	**0.00**	**2,362,225.46**			

DAKOTA COUNTY SINKING FUND REVENUE

		Code	Description
	Fund	2750	SINKING FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**Net Fund Balance**	**25,000.00**	**50,000.00**	**50,000.00**	**100,000.00**	**100,000.00**	**100,000.00**
	Transfers						
590-02	TRANSFER INTER-FUND	25,000.00	25,000.00	50,000.00	25,000.00	25,000.00	25,000.00
	Transfers Totals	***25,000.00***	***25,000.00***	***50,000.00***	***25,000.00***	***25,000.00***	***25,000.00***
	TOTAL REVENUE AVAILABLE	**50,000.00**	**75,000.00**	**100,000.00**	**125,000.00**	**125,000.00**	**125,000.00**
	Less: EXPENDITURES	**0.00**	**75,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**50,000.00**	**0.00**	**100,000.00**			

DAKOTA COUNTY E-911 EMERGENCY MANAGEMENT REVENUE

		Code	Description
	Fund	2910	E-911 EMERGENCY MANAGEMENT
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**6,572.71**	**6,098.99**	**6,098.99**	**7,152.25**	**7,152.25**	**7,152.25**
	Intergovernmental State						
349-55	E911 PAYMENTS	31,511.15	60,000.00	26,241.13	60,000.00	60,000.00	60,000.00
	Intergovernmental State Totals	***31,511.15***	***60,000.00***	***26,241.13***	***60,000.00***	***60,000.00***	***60,000.00***
	TOTAL REVENUE AVAILABLE	**38,083.86**	**66,098.99**	**32,340.12**	**67,152.25**	**67,152.25**	**67,152.25**
	Less: EXPENDITURES	**31,984.87**	**66,098.99**	**25,187.87**			
	BALANCE FORWARD/CASH RESERVE	**6,098.99**	**0.00**	**7,152.25**			

DAKOTA COUNTY PUBLIC SAFETY SALES TAX REVENUE

					Code	Description
				Fund	2960	PUBLIC SAFETY SALES TAX
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Intergovernmental State						
346-04	COUNTY SALES TAX- RFD PUBLIC SAFETY	427,810.15	500,000.00	411,223.60	500,000.00	500,000.00	500,000.00
	Intergovernmental State Totals	***427,810.15***	***500,000.00***	***411,223.60***	***500,000.00***	***500,000.00***	***500,000.00***
	TOTAL REVENUE AVAILABLE	**427,810.15**	**500,000.00**	**411,223.60**	**500,000.00**	**500,000.00**	**500,000.00**
	Less: EXPENDITURES	**427,810.15**	**500,000.00**	**411,223.60**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

DAKOTA COUNTY JAIL BOND FUND REVENUE

		Code	Description
	Fund	3300	JAIL BOND FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	452.50	0.00	0.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	452.50	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	452.50	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

DAKOTA COUNTY JAIL CORRECTIONAL COMPLEX FUND REVENUE

	Code	Description
Fund	4200	JAIL CORRECTIONAL COMPLEX FUND
Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

2025-2026 BUDGET APPROVAL MEETING MINUTES

EXCERPT BELOW (full minutes on website)

The Meeting of the **Dakota County** Board of Commissioners was held the 29th day of September, 2025, at the Dakota County Courthouse, 1st Floor meeting room, 1601 Broadway Street, Dakota City, NE 68731, at 3:00 p.m. The Budget Hearing was held on the 15th day of September, 2025, at 5:30 p.m.

Notice of the meeting was published in the *Dakota County Star* newspaper on the 11th day of September, 2025.

Board Members Present: Martin Hohenstein, Rogelio Rodriguez, Brian Van Berkum, Richard Bousquet and Jeff Reed.

Board Members Absent: None

Budget Approval

Commissioner Reed moved, seconded by Commissioner Rodriguez to approve Resolution 25C-026 for the adoption and appropriations of the proposed 2025-2026 county budget. ROLL CALL VOTE: Van Berkum-Yes, Bousquet-Yes, Reed-Yes, Hohenstein-Yes, Rodriguez-Yes. UNANIMOUS MOTION CARRIED.

RESOLUTION 25C-026 OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 15th day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Dakota County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Dakota County for said fiscal year.

SECTION 2. That the offices, departments, activities, and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the Fiscal Year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 29th DAY OF SEPTEMBER, 2025.

Chair Hohenstein opened the Public Hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the Final Tax Request at a different amount than the prior year tax request at 3:04 p.m. There were no comments in support, opposition or criticism. Chair Hohenstein closed the Public Hearing at 3:05 p.m.

Commissioner Bousquet moved, seconded by Commissioner Hohenstein to approve Resolution 25C-027 setting the County Property Tax Request at $8,773,667.86 (6.45% increase). ROLL CALL VOTE: Van Berkum-Yes, Bousquet-Yes, Reed-Yes, Hohenstein-Yes, Rodriguez-Yes. UNANIMOUS MOTION CARRIED.

RESOLUTION 25C-027

SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of the Dakota County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Dakota County, resolves that:

1. The 2025-2026 General Fund property tax request be set at $8,773,667.86.
2. The total assessed value of property differs from last year's total assessed value by 12.04%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.271222 per $100 of assessed value.
4. Dakota County proposes to adopt a property tax request that will cause its tax rate to be $0.288719 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Dakota County will be decreased from last year's budget by 4.99 percent.
6. A copy of this resolution to be certified and forwarded to the County Clerk on or before October 15, 2025.

Adopted this 29th day of September, 2025.

Adjournment

Commissioner Van Berkum moved to adjourn, Commissioner Bousquet seconded. All in favor. Chair Hohenstein adjourned the Board of Commissioners meeting of September 29, 2025, at 3:27 p.m.

BOARD OF COUNTY COMMISSIONERS
DAKOTA COUNTY, NEBRASKA

RESOLUTION 25C-026 OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 15th day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Dakota County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Dakota County for said fiscal year.

SECTION 2. That the offices, departments, activities, and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the Fiscal Year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 29th DAY OF SEPTEMBER, 2025.

COUNTY BOARD

Martin Hohenstein, Board Chair

Rogelio Rodriguez Villalobos

Brian Van Berkum

Richard Bousquet

Jeff Reed

DAKOTA COUNTY
BOARD OF COMMISSIONERS

RESOLUTION 25C-027
SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of the Dakota County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Dakota County, resolves that:

1. The 2025-2026 General Fund property tax request be set at $8,773,667.86.
2. The total assessed value of property differs from last year's total assessed value by 12.04%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.271222 per $100 of assessed value.
4. Dakota County proposes to adopt a property tax request that will cause its tax rate to be $0.288719 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Dakota County will be decreased from last year's budget by 4.99 percent.
6. A copy of this resolution to be certified and forwarded to the County Clerk on or before October 15, 2025.

Adopted this 29th day of September, 2025.

Martin Hohenstein
Board Chair

Attest:

Cherie Conley
County Clerk

(seal)

Motion by Commissioner Bousquet,

Seconded by Commissioner Hohenstein to adopt Resolution 25C-027.

Voting yes were: Van Beekum, Bousquet, Read, Hohenstein, Rodriguez.

Voting no were: none.

DAKOTA COUNTY
Budget Message
2025-2026

The County Treasurer has a Cash Advance Fund that has a balance of $4,000.00. Reimbursement shall be made to the Cash Advance Fund through the county claim procedure. This fund may be used by the Clerk of District Court when serving papers out of county which require fees to be paid before service can be made. The County Clerk is using this fund only in emergency circumstances (examples: payroll incident or postage funds low) reimbursed through claim process.

The Clerk of District Court has a petty cash fund of $50.00 that is used to start each day's business and maintain a $50.00 fund balance. The Jail has a petty cash fund of $3,000.00 used for prepayment of expenses for employees who travel out of the county of which the principal amount is replenished through the claim process. The Jail has starter change in the amount of $25,000 to effect cash flow for daily activity in the inmate commissary trust account kept wholly and completely separate from the inmate trust account monies. The Sheriff's Office has a $500 petty cash fund primarily used for making change for VIN Inspections and delinquent tax payments. The Road Department has a petty cash fund of $100.00 for parts/supplies during emergency situations and when vendors will not charge these items and said fund is replenished through claims. County Court has a $150.00 petty cash fund for making change—each employee has a $30 balance in their drawer. The Cooperative Extension Agent has a petty cash fund in the amount of $3,240.60 for operational expenditures and purchases with reimbursement through the claims process. The Accounts Payable Impress Account 47799 F&M Bank has a petty cash minimum balance of $1,000.

The Dakota County Board of Commissioners adopted an "object" of expenditures (not line item) budget whereby permission must be granted by the county board to any office exceeding an "object" of expenditure.

The County Board approved the transfers necessary for the budget. The total amounts raised by taxation were ascertained by considering all revenue anticipated by the various funds, plus unencumbered cash balance, less outstanding disbursements.

Bonded indebtedness reflects Highway Allocation Fund Bonds for: (1) Phase 2 C Avenue inter-local agreement paving project—unpaid principal of $705,000; (2) 2014 county flooding event—unpaid principal of $805,000; (3) Veterans Drive Inter-local Agreement with South Sioux City paving project—unpaid principal of $95,000; (4) 2019 county flooding event—unpaid principal of $965,000; and (5) Likuwanta Drive-unpaid principal of $1,215,000. 2750 Sinking Fund for IT Data Processing Equipment.

Martin Hohenstein, Board of Commissioner Chair

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

(format for all counties and cities)

TAX YEAR 2025

(certification required on or before August 20th of each year)

TO: **DAKOTA COUNTY**
C/O CHERIE CONLEY

DAKOTA CITY NE 68731-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF: DAKOTA

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
DAKOTA COUNTY	County-General	35,374,404	3,038,822,149	2,712,161,771	1.30

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I **CHRISTY ABTS**, **DAKOTA** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Christy Abts
(signature of county assessor)

8/12/2025
(date)

CC: County Clerk **DAKOTA** County
CC: County Clerk where district is headquartered, if different county, **DAKOTA** County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

248,853,821 Pers Prior
237,258,778 Pers Value
2,463,307,950 Real Prior
2,801,563,371 Real Value

COUNTY OF DAKOTA

STATE OF NEBRASKA

Michael Carnes, being first duly sworn deposes and says that he is the publisher of the Dakota County Star, a weekly newspaper, printed and published at South Sioux City, Nebraska, and of general circulation in said county. That said newspaper is a legal newspaper under the statutes of the State of Nebraska, in that said newspaper is printed in the English language, has a bonafide circulation of at least 300 copies weekly, has been published within the County of Dakota for 52 successive weeks prior to the publication of the annexed notice and is printed while in an office maintained at South Sioux City, in Dakota County, Nebraska; that the annexed Advertisement or Notice was published in said newspaper ....1..... consecutive weeks, the first publication being on the 11th day of Sept....., 2025 and the last publication being on the ..... day of ....., ...

.....
Publisher

Subscribed and sworn to before me this 11th day of Sept. A.D., 2025.

.....
Notary Public

My Commission expires 4.22.29

Publication Fees $ 420.00

Notary Fees $..... Total Fees

$.....

GENERAL NOTARY - State
JACLYN NICOL
My Comm. Exp. Apr

DAKOTA COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

LIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 15th day of September 5:30 PM at Dakota County Courthouse 1601 Broadway St Dakota City NE 68731 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
AL	11,460,544.63	12,966,690.46	14,445,709.20	1,865,000.00	7,537,041.34	8,773,667.86
	2,067,077.80	2,377,790.15	2,457,683.44	0.00	2,457,683.44	0.00
SURFACING FUND	21,524.14	1,090,473.72	182,698.78	0.00	182,698.78	0.00
AL AID - ROADS	0.00	0.00	774,994.35	0.00	774,994.35	0.00
/AY BRIDGE BUYBACK PROGRAM FUND	0.00	0.00	585,892.49	0.00	585,892.49	0.00
& BRIDGE IMPROVEMENT	546,209.78	655,819.93	199,316.50	0.00	199,316.50	0.00
R'S PROMOTION FUND	274,799.75	263,431.20	295,000.00	0.00	295,000.00	0.00
EEDS PRESERVATN & MODERNIZATON	9,892.32	10,404.69	18,077.27	0.00	18,077.27	0.00
ANCE FUND	1,752,923.43	1,564,661.08	2,293,988.27	0.00	2,293,988.27	0.00
FUND	0.00	845.00	9,146.91	0.00	9,146.91	0.00
TY DRUG LAW ENFORCEMENT	0.00	0.00	10,000.00	0.00	10,000.00	0.00
AL FORFEITURE FUND	0.00	0.00	15,000.00	0.00	15,000.00	0.00
H PLANNING GRANT FUND	81,526.30	91,796.34	201,782.47	0.00	201,782.47	0.00
TAL / HEALTH DISPARITY	60,461.41	27,956.70	114,499.27	0.00	114,499.27	0.00
H DEPT PROGRAM GRANTS	186,129.28	274,430.88	503,603.62	0.00	503,603.62	0.00
UIPMENT GRANT FUND	0.00	0.00	10,000.00	0.00	10,000.00	0.00
				0.00	101,902.61	0.00

DAKOTA COUNTY, NEBRASKA
BUDGET HEARING
SEPTEMBER 15, 2025

The Budget Hearing for Dakota County was held on the 15th day of September, 2025, at the Dakota City Courthouse, 1601 Broadway Street, 1st Floor meeting Room at 5:30 p.m.

Commissioners present: Hohenstein, Rodriguez, Van Berkum, Bousquet and Reed. Commissioners Absent: None. Kim Watson, County Attorney and Cherie Conley, Dakota County Clerk budget preparer also present.

Budget documents were available for members of the public. Chair Hohenstein and Clerk Conley presented the budget information comparing last year's operating budget; property tax request; valuation and tax rate to the current proposed budget. The legislative calculation of allowable growth, inflation factor and restricted funds authority were reviewed. The anticipated revenue and expenses, Capital improvement projects were reviewed. Discussion on TIFs and the impact they have on the County.

The Budget Hearing was closed at 5:56 p.m.

DAKOTA COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 15th day of September 2025 at 5:30 PM at Dakota County Courthouse 1601 Broadway St Dakota City NE 68731 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	11,460,544 63	12,966,690 46	14,445,709 20	1,865,000 00	7,537 041 34	8,773,667 86
ROAD	2,067,077 80	2,377,790 15	2,457 683 44	0 00	2,457,683 44	0 00
HARD SURFACING FUND	21 524 14	1 090,473 72	182,698 78	0 00	182,698 78	0 00
FEDERAL AID - ROADS	0 00	0 00	774,994 35	0 00	774,994 35	0 00
HIGHWAY BRIDGE BUYBACK PROGRAM FUND	0 00	0 00	585 892 49	0 00	585,892 49	0.00
ROAD & BRIDGE IMPROVEMENT	546,209 78	655,819 93	199 316.50	0 00	199 316 50	0 00
VISITOR'S PROMOTION FUND	274,799 75	263,431 20	295 000 00	0 00	295 000 00	0 00
REG DEEDS PRESERVATN & MODERNIZATON	9 892 32	10,404 69	18,077 27	0 00	18,077 27	0 00
INSURANCE FUND	1,752,923 43	1,564,661 08	2,293,988 27	0 00	2,293,988 27	0 00
S T O P FUND	0 00	845 00	9,146 91	0 00	9,146 91	0 00
COUNTY DRUG LAW ENFORCEMENT	0 00	0 00	10,000 00	0 00	10,000 00	0 00
FEDERAL FORFEITURE FUND	0 00	0 00	15,000 00	0 00	15,000 00	0 00
HEALTH PLANNING GRANT FUND	81,526 30	91,796 34	201,782 47	0 00	201,782 47	0 00
PRENATAL HEALTH DISPARITY	60,461 41	27,956 70	114,499 27	0 00	114 499 27	0 00
HEALTH DEPT PROGRAM GRANTS	186 129 28	274,430 88	503,603.62	0 00	503,603 62	0.00
L E EQUIPMENT GRANT FUND	0 00	0 00	10,000 00	0 00	10 000 00	0 00
JUVENILE SERVICES AID FUND (LB561)	70,348 73	58,283 83	101,902 61	0 00	101,902 61	0 00
OBESITY GRANT - DCHD COVID 19 ACTIVITIES	64,086 39	50,445 88	61,247 89	0 00	61,247 89	0.00
COVID AMERICAN RESCUE PLAN	907,003 84	1,445,599 61	197 641 65	0 00	197 641 65	0 00
INHERITANCE TAX	185,000 00	0 00	2,664,225 46	0 00	2,664,225 46	0 00
SINKING FUND	0 00	0 00	125 000 00	0 00	125 000 00	0 00
E-911 EMERGENCY MANAGEMENT	31,984 87	25,187 87	67 152 25	0 00	67,152 25	0 00
PUBLIC SAFETY SALES TAX	427 810 15	411,223 60	500,000 00	0 00	500,000 00	0.00
JAIL BOND FUND	452 50	0 00	0 00	0 00	0 00	0 00
GRAND TOTAL	18,147,775.32	21,345,040.94	25,834,562.43	1,865,000.00	18,925,894.57	8,773,667.86
Unused Property Tax Request Authority available for next year						283,958.74

DAKOTA COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 29th day of September 2025 at 3:00 PM at Dakota County Courthouse 1601 Broadway St Dakota City NE 68731 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2024	2025	Change
Operating Budget	28,042,045 77	25,834,562 43	-7 87%
Property Tax Request	8,241 966 08	8,773,667 86	6 45%
Valuation	2,712,161,771 00	3 038 822 149 00	12 04%
Tax Rate	0 303889	0 288719	-4.99%
Tax Rate if Prior Tax Request was at Current Valuation	0 271222		