Amended 6/9/2026

2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

DAWES COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 **Telephone:** (402) 471-2111 **FAX:** (402) 471-3301 **Website:** auditors.nebraska.gov **Questions - E-Mail:** Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts -Electronically or by mail auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		4,456,803.49	4,456,803.49
Dunlap Road Bond Fund	93,212.90		93,212.90
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	93,212.90	4,456,803.49	4,550,016.39

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 1,253,137,186

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	755,000.00
Interest	112,497.50
Total Bonded Indebtedness	867,497.50

DAWES COUNTY

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	FUND	FUNCTION	PAGE NUMBER
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DAWES COUNTY

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County Sheriff	100	651	B15-52 to B15-53
County Attorney	100	652	B16-54
Communications Center	100	653	B17-55
Crawford Law Enforcement	100	654	B18-56 to B15-57
County Attorney-Child Support	100	662	B19-58
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Predatory Animal Control	100	694	B21-61
Surveyor	100	702	B22-62
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Alcohol and Drug Abuse	100	786	B24-65
Relief	100	802	B25-66
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Miscellaneous General	100	970	B28-70 to B28-72
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Road	200	706	C1-73 to C1-77
Highway Bridge Buyback Program	650	706	C2-78 to C2-79
Visitors Promotion	990	879	C3-80 to C3-82
Visitors Improvement	995	879	C4-83 to C4-84
Reappraisal	1100	643	C5-85 to C5-86
Preservation Modernization	1150	604	C6-87 to C6-88
Veterans Aid	1900	802	C7-89 to C7-91
Opioid Recovery	2320	654	C8-92 to C8-93
Drug	2360	786	C9-94 to C9-95
Federal Grant	2500	910	C10-96 to C10-97
CDBG	2501	911	C11-98 to C11-99
COVID ARP	2580	801	C12-100 to C12-102
Local Assistance and Tribal	2585	801	C13-103 to C13-104
Inheritance Tax	2700	600	C14-105 to C14-106
Emergency 911	2910	653	C15-107 to C15-109

DAWES COUNTY

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	FUND	FUNCTION	PAGE NUMBER
Wireless 911 Service	2913	653	C16-110 to C16-111
Dunlap Road Fund	4600	704	C17-112 to C17-114

DAWES COUNTY

Budget Message

The Dawes County Board of Commissioners have allocated real and personal property tax levy to various Miscellaneous Districts as provided by law. Those Miscellaneous Districts include the Agricultural Society of Dawes County, the Crawford Rural Fire District and the Chadron Rural Fire District.

The Dawes County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Dawes County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

The Dawes County Board of Commissioners will fund the Road/Bridge Reappraisal Fund, and E911 Fund 2910, in part, by transfer of funds from the County General Fund.

PETTY CASH FUNDS: Clerk - $200.00 County $225.00.

BONDED INDEBTEDNESS: This budget includes a property tax levy for the retirement of non-voter approved bonds used for renovations to a road called the Dunlap Project. The bond was incurred in August of 2019.

FUNDS:

Chairperson of County Board

DAWES COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2025-_19___
AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Dawes County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Dawes County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Dawes County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Dawes County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Clerk	$ 200.00	$ 200.00
County Court	$ 225.00	$ 225.00

Dated this ___26th___ day of _____August_____, 2025

DAWES COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Valente Rivera, Chairman

Walter Juhlin, Member

Jake Stewart, Member

COUNTY CLERK OF DAWES COUNTY NEBRASKA

ATTEST:

Cheryl Feist, Dawes County Clerk

RESOLUTION 2025- 25
DAWES COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the Dawes County Board of Commissioners on or about the 1st day of August, 2025;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Dawes County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025 to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Dawes County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this ___23rd___ day of September, 2025.

DAWES COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Valente Rivera, Chairman

Walter Juhlin, Member

Jake Stewart, Member

COUNTY CLERK OF DAWES COUNTY ATTEST NEBRASKA

Cheryl Feist, Dawes County Clerk

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Dawes County**
ADDRESS	**451 Main St.**
CITY & ZIP CODE	**Chadron, NE 69337**
TELEPHONE	**308-432-0100**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Vic Rivera	Cheryl Feist	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	County Clerk	J13 Enterprises, LLC
TELEPHONE	308-665-5316	308-432-0100	308-284-2021
EMAIL ADDRESS	jefe1@bbc.net	clerk@dawescounty.ne.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

Amended 6/9/2026

DAWES COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	6,880,896.80	7,375,537.08	11,147,431.71	11,177,431.71
Capital Outlay	170,091.62	396,270.57	1,465,630.31	1,465,630.31
Debt Service	94,030.00	97,595.00	95,657.50	95,657.50
Transfers Out *(Must agree to Transfers In Below)*	262,501.57	501,779.95	1,893,485.14	1,893,485.14
Total Disbursements and Transfers	7,407,519.99	8,371,182.60	14,602,204.66	14,632,204.66
Balance, Receipts and Transfers:				
Net Fund Balance	5,151,414.76	6,225,444.82	6,182,846.39	6,182,846.39
Intergovernmental Federal	592,137.02	298,083.26	254,000.00	254,000.00
Intergovernmental State	2,142,333.33	2,177,749.74	1,753,858.50	1,753,858.50
Intergovernmental Local	1,692,214.20	1,469,696.12	1,097,198.24	1,097,198.24
Personal and Real Property Taxes	3,792,363.93	3,881,275.10	4,550,016.39	4,550,016.39
Transfers In *(Must agree to Transfers Out Above)*	262,501.57	501,779.95	1,893,485.14	1,893,485.14
Total Resources Available	13,632,964.81	14,554,028.99	15,731,404.66	15,731,404.66
Balance Forward/Cash Reserve	6,225,444.82	6,182,846.39	1,129,200.00	1,099,200.00
Cash Reserve Percentage				10%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1 OK
2 OK
3 OK
4 OK
5 OK
6 OK
7 OK
8 OK
9 OK

Amended 6/9/2026

DAWES COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	3,701,270.91	23,400.00	-	250,000.00	3,974,670.91
Public Safety - Law Enforcement	1,719,922.66	216,084.80	-	-	1,936,007.46
Public Safety - Other	-	-	-	-	-
Public Works - Highways & Roads	2,556,750.00	1,076,957.56	95,657.50	-	3,729,365.06
Public Works - Other	134,200.00	-	-	-	134,200.00
Public Health & Social Services	309,277.37	9,587.95	-	-	318,865.32
Culture and Recreation	505,966.51	-	-	-	505,966.51
Community Development	153,873.66	-	-	-	153,873.66
Miscellaneous	2,096,170.60	139,600.00	-	1,643,485.14	3,879,255.74
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	11,177,431.71	1,465,630.31	95,657.50	1,893,485.14	**14,632,204.66**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

DAWES COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	6,880,896.80	7,375,537.08	11,147,431.71	11,177,431.71
Capital Outlay	170,091.62	396,270.57	1,465,630.31	1,465,630.31
Debt Service	94,030.00	97,595.00	95,657.50	95,657.50
Transfers Out *(Must agree to Transfers In Below)*	262,501.57	501,779.95	1,883,985.14	1,883,985.14
Total Disbursements and Transfers	7,407,519.99	8,371,182.60	14,592,704.66	14,622,704.66
Balance, Receipts and Transfers:				
Net Fund Balance	5,151,414.76	6,225,444.82	6,182,846.39	6,182,846.39
Intergovernmental Federal	592,137.02	298,083.26	254,000.00	254,000.00
Intergovernmental State	2,142,333.33	2,177,749.74	1,753,858.50	1,753,858.50
Intergovernmental Local	1,692,214.20	1,469,696.12	1,097,198.24	1,097,198.24
Personal and Real Property Taxes	3,792,363.93	3,881,275.10	4,550,016.39	4,550,016.39
Transfers In *(Must agree to Transfers Out Above)*	262,501.57	501,779.95	1,883,985.14	1,883,985.14
Total Resources Available	13,632,964.81	14,554,028.99	15,721,904.66	15,721,904.66
Balance Forward/Cash Reserve	6,225,444.82	6,182,846.39	1,129,200.00	1,099,200.00
Cash Reserve Percentage				10%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1	OK
2	OK
3	OK
4	OK
5	OK
6	OK
7	OK
8	OK
9	OK

DAWES COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	3,691,770.91	23,400.00	-	250,000.00	3,965,170.91
Public Safety - Law Enforcement	1,719,922.66	216,084.80	-	-	1,936,007.46
Public Safety - Other	-	-	-	-	-
Public Works - Highways & Roads	2,556,750.00	1,076,957.56	95,657.50	-	3,729,365.06
Public Works - Other	134,200.00	-	-	-	134,200.00
Public Health & Social Services	309,277.37	9,587.95	-	-	318,865.32
Culture and Recreation	505,966.51	-	-	-	505,966.51
Community Development	153,873.66	-	-	-	153,873.66
Miscellaneous	2,105,670.60	139,600.00	-	1,633,985.14	3,879,255.74
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	11,177,431.71	1,465,630.31	95,657.50	1,883,985.14	**14,622,704.66**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

DAWES COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 4,287,009.37
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

10,381,242 (2025 Real Growth Value per Assessor) / 1,204,920,734 (Prior Year Total Real Property Valuation per Assessor) = 0.86 % (3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.86 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 122,608.47

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 4,409,617.84**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 4,550,016.39
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

DAWES COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 4,287,009.37**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)			(12) **4,287,009.37**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 4,361,335.73

See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

10,381,242.00 / 1,204,920,734.00 = 0.86% (14a) → 37,575.98

2025 Growth Value / 2024 Total Valuation

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Increase due to Growth (14)

Inflation Percentage 5.17% (15a)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a) → 225,481.06

Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**-**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**4,550,066.41**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	4,550,016.39
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**50.02**

DAWES COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 56,348.89
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	50.02
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	56,398.91

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			**-**

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	**-**

DAWES COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 5,376,063.13
2023	$ 28,179.65
2022	$ 10,316.85

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

DAWES COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Panhandle Counties	unit terminated	Region 1 Mental Health Services
Panhandle Counties	unit terminated	Area on Aging
Box Butte County	until terminated	Road Maintenance
Box Butte, Sheridan & Sioux	unit terminated	Region 23 Emergency Management
Consortium of Counties	unit terminated	Nebraska Regional Interoperability Network
Panhandle Counties	until terminated	Hazard Mitigation Planning
Consortium of Cities and Counties	unit terminated	Solid Waste
Panhandle Counties	unit terminated	Juvenile Detention
Dawes & Sioux Counties	unit terminated	Predatory Animal Control
City of Chadron	9/1/2021 to until terminated	911 Services
Sheridan & Cities	unit terminated	Highway 20 Law Enforcement Services
Panhandle Counties	unit terminated	Panhandle Economic Development
Consortium of Counties	until terminated	NIRMA Risk Management/Insurance
Cities of Chadron & Crawford	unit terminated	Public Transportation and RSVP
State of Nebraska	until terminated	Probation Services
Dawes County Historical Museum	until terminated	History & Museum
University of Nebraska	until terminated	Agricultural Extension Services

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

DAWES COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Panhandle Counties	until terminated	Panhandle RC&D
Panhandle Counties	unit terminated	Panhandle Economic Development

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

DAWES COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

DAWES COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	4,456,803.49	93,212.90	1,253,137,186	0.355652	0.007438
Ag. Society	48,205.50	-	1,253,137,186	0.003847	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.359498	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	471,960	0.037662
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.487662 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.359498
Fire District - Largest General Levy Authority granted by County Board	0.029506
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.389004 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

DAWES COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

DAWES COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

DAWES COUNTY

Levy Information

	2024-2025		2025-2026			
	Levy	Tax	Levy	Tax		
General	0.349620	$ 4,212,641.12	0.355652	$ 4,456,803.49		
Dunlap Road Bond	0.006172	$ 74,368.25	0.007438	$ 93,212.90	**Levy Change**	**Tax Change**
TOTAL	0.355792	$ 4,287,009.37	0.363090	$ 4,550,016.39	**0.007298**	**263,007.02**
VALUATION	$ 1,204,920,734		$ 1,253,137,186			
ONE CENT LEVY	0.010000	$ 120,492.07	0.010000	$ 125,313.72		

	2024-2025			2025-2026		
	Levy	Tax	Valuation	Levy	Tax	Valuation
Dawes County	0.355792	$ 4,287,009.37	$ 1,204,920,734	0.363090	$ 4,550,016.39	$ 1,253,137,186
Agricultural Society of Dawes County	0.005926	$ 71,400.00	$ 1,204,920,734	0.003847	$ 48,205.50	$ 1,253,137,186
Chadron Rural Fire District 2 General	0.022209	$ 81,294.00	$ 366,039,202	0.022168	$ 84,558.00	$ 381,446,812
Chadron Rural Fire District 2 Sinking	0.002898	$ 10,608.00	$ 366,039,202	0.002781	$ 10,608.00	$ 381,446,812
Chadron Rural Fire District 2 Bond	0.000000	$ -	$ 366,039,202	0.000000	$ -	$ 381,446,812
Crawford Rural Fire District 4 General	0.026132	$ 104,040.00	$ 398,131,001	0.026640	$ 108,120.00	$ 405,849,461
Crawford Rural Fire District 4 Sinking	0.002946	$ 11,730.00	$ 398,131,001	0.002865	$ 11,628.00	$ 405,849,461
Crawford Rural Fire District 4 Bond	0.017549	$ 69,870.00	$ 398,131,001	0.017210	$ 69,845.52	$ 405,849,461

	CHG	% CHG	L CHG
Dawes County	$ 263,007.02	6.13%	0.007298
Agricultural Society of Dawes County	$ (23,194.50)	-32.49%	-0.002079
Chadron Rural Fire District 2 General	$ 3,264.00	4.02%	-0.000041
Chadron Rural Fire District 2 Sinking	$ -	0.00%	-0.000117
Chadron Rural Fire District 2 Bond	$ -		0.000000
Crawford Rural Fire District 4 General	$ 4,080.00	3.92%	0.000508
Crawford Rural Fire District 4 Sinking	$ (102.00)	-0.87%	-0.000081
Crawford Rural Fire District 4 Bond	$ (24.48)	-0.04%	-0.000340

Property Valuations	
Fire 2	Dawes
Fire 4	Dawes/Sioux

Largest Fire District Levy

DAWES COUNTY

Tax Rate Resolution

RESOLUTION 2025-24
PROPERTY TAX REQUEST 2025-2026

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide the Governing Body of Dawes County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, the Governing Body of Dawes County have the property tax request be set as follows for each Dawes County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2025-2026 property tax request for the General Fund be set at **$4,456,803.49,** which is different than the 2024-2025 Property Tax asking of **$4,212,641.12.**
2. The 2025-2026 property tax request for the Dunlap Road Project Bond Fund be set at **$93,212.90** which is different than the 2024-2025 Property Tax asking of **$74,368.25.**
3. The total assessed value of property differs from last year's total assessed value by **4.00%.**
4. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.342102** per $100 of assessed value.
5. The Dawes County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.363090** which is different than the 2024-2025 tax rate of **.355792**, per $100 of assessed value.
6. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Dawes County Board of Commissioners will **increase** compared to last year's operating budget by **8.53%.**
7. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Dated this ___23rd____ day of September, 2025.

DAWES COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Valente Rivera
Valente Rivera, Chairman

Walter Juhlin, Member

Jake Stewart, Member

COUNTY CLERK OF DAWES COUNTY NEBRASKA

Cheryl Feist
Cheryl Feist, Dawes County Clerk

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2025 at 9:15 o'clock, A.M., at the Dawes County Courthouse 451 Main St. Chadron, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 5,071,243.74	$ 5,490,399.17	$ 7,286,697.42	$ 714,200.00	$ 3,544,093.93	**$ 4,456,803.49**
Road/Bridge	$ 1,549,252.72	$ 1,914,978.11	$ 2,601,750.00	$ 300,000.00	$ 2,901,750.00	**$ -**
Highway Bridge Buy	$ -	$ -	$ 1,016,457.56	$ -	$ 1,016,457.56	**$ -**
Visitor Promotion	$ 163,142.64	$ 154,035.66	$ 144,207.32	$ -	$ 144,207.32	**$ -**
Visitor Improvement	$ 100,517.75	$ 141,195.55	$ 361,759.19	$ -	$ 361,759.19	**$ -**
Reappraisal	$ 44,769.09	$ 44,769.09	$ 143,800.00	$ -	$ 143,800.00	**$ -**
Preservation Moder	$ 690.41	$ 858.87	$ 35,249.19	$ -	$ 35,249.19	**$ -**
Veteran's Aid	$ 2,866.89	$ 1,702.22	$ 6,580.48	$ -	$ 6,580.48	**$ -**
Opioid Recovery	$ -	$ -	$ 49,880.78	$ -	$ 49,880.78	**$ -**
Drug	$ -	$ -	$ 9,487.95	$ -	$ 9,487.95	**$ -**
Federal Grant	$ 28,155.85	$ 27,730.84	$ 54,869.91	$ -	$ 54,869.91	**$ -**
CDBG	$ 2,878.45	$ 121,091.00	$ 99,003.75	$ -	$ 99,003.75	**$ -**
COVID ARP	$ 256,455.38	$ 186,900.00	$ 173.85	$ -	$ 173.85	**$ (0.00)**
Local Assist.	$ -	$ 66,712.00	$ 139,357.04	$ -	$ 139,357.04	**$ -**
Inheritance Tax	$ -	$ -	$ 2,258,387.92	$ -	$ 2,258,387.92	**$ -**
E911	$ 40,677.44	$ 42,258.71	$ 66,300.00	$ -	$ 66,300.00	**$ -**
Wireless 911 Servic	$ 52,839.63	$ 80,956.38	$ 222,584.80	$ -	$ 222,584.80	**$ -**
Dunlap Road Bond	$ 94,030.00	$ 97,595.00	$ 96,157.50	$ 115,000.00	$ 117,944.60	**$ 93,212.90**
						$ -
TOTALS	$ 7,407,519.99	$ 8,371,182.60	$ 14,592,704.66	$ 1,129,200.00	$ 11,171,888.27	**$ 4,550,016.39**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ 93,212.90**	**$ 4,456,803.49**	**$ 4,550,016.39**

Unused Property Tax Request Authority available for next year $ 56,398.91

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2025 at 9:00 o'clock, A.M., at the Dawes County Courthouse 451 Main St. Chadron, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	13,446,079.31	14,592,704.66	8.53%
Property Tax Request	$ 4,287,009.37	$ 4,550,016.39	6.13%
Valuation	1,204,920,734	1,253,137,186	4.00%
Tax Rate	0.355792	0.363090	2.05%
Tax Rate if Prior Tax Request was at Current Valuation	0.342102		

DAWES COUNTY

Budget Hearing Proof of Publication

Public Notices

Proceedings



CRAWFORD BOARD OF EDUCATION, DISTRICT 23-0071 BOARD OF EDUCATION MINUTES
September 8, 2025

The Crawford Board of Education met Monday September 08, 2025, at 6:00 P.M. in the Distance Learning Building. Publicized notice of the meeting was posted in Crawford High School, Crawford Elementary School, Security 1st Bank, Stockman's Drug, City Hall, and published in the Crawford Clipper on September 3, 2025. Said posting gave date, time, and location of the meeting.

1 Board President JR Wasserburger called the regular school board meeting to order at 6:00 p.m.

1.1 ROLL CALL

1.1 The following Board of Education members were present: JR Wasserburger, Joe Vogel, Don Edelman, Erin Norman, and Jarrod Allen. Absent: Steve Mallery.

1.2 The following Administrators were present: Superintendent Keri Homan and Principal Matt Stetson.

1.3 EXCUSING A BOARD MEMBER

1.3.1 Motion by Wasserburger, seconded by Vogel to excuse Mallery from the meeting. ROLL CALL VOTE: VOTING YES: Wasserburger, Vogel, Edelman, Allen, and Norman. VOTING NO: None. MOTION CARRIED: 5 Yes/0 no.

1.4 APPROVAL OF THE AGENDA

1.4.1 Motion by Norman, seconded by Edelman to approve the agenda. ROLL CALL VOTE: VOTING YES: Norman, Edelman, Vogel, Wasserburger, and Allen. VOTING NO: None. MOTION CARRIED: 5 Yes/0 No.

2 PUBLIC COMMENT

2.1 None

3 CONSENT AGENDA

3.1 Motion by Norman, seconded by Vogel, to approve the minutes of the August 11, 2025 regular board meeting. ROLL CALL VOTE: VOTING YES: Norman, Vogel, Wasserburger, Edelman, and Allen. VOTING NO: None. MOTION CARRIED: 5 Yes/0 No.

4 APPROVAL OF CLAIMS, WARRANTS AND TRANSFERS

4.1 Motion by Vogel, seconded by Edelman to approve the claims, warrants, transfers, and payroll disbursements effective September 15, 2025. ROLL CALL VOTE: VOTING YES: Vogel, Edelman, Norman, Allen, and Wasserburger. VOTING NO: None. MOTION CARRIED: 5 Yes/0 No.

Crawford Public Schools
September 10, 2025
Vendor Name, Amount

One Source, 175.00; Amazon, 2,460.82; B & D General Repair, 16,550.00; Betson, Marisa, 250.00; Black Hills Energy, 0.00; Brad's Truck Service, LLC, 2,114.74; Caleb Piano Tuning, 250.00; Cardmember Service, 951.00; Cardmember Services KH, 2,828.21; Cash-Wa Distributing, 39.05; Chadron Community Hospital, 657.42; City Of Crawford, 1,446.04; Connecting Point, 751.68; Corporate Payments Systems, 1,528.08; Crawford Clipper/ Harrison Sun LLC, 1,098.62; Crawford Public Schools, 17.00; Crawford Public Transport, 40.00; Crawford School Activity, 223.42; Culligan Water, 11.50; Curriculum Leadership Institute, 5,020.23; DAS State Accounting - Central Finance, 292.87; Dawes, Chelsie, 250.00; Discount School Supply, 30.96; Eakes Office Solutions, 1,995.96; EPS Operations, LLC, 1,369.65; ESU #13, 3,048.25; Fire & Ice Mechanical, Inc., 442.09; Flinn Scientific, Inc., 103.60; Great America Financial Svcs., 761.59; Harris School, 1,339.40; Herren Brother's True Value, 408.13; Kajeeth Inc., 789.85; Lisa Briggs, 107, LLC, 1,834.00, Marlow Music, 121.25; Matheson Tri-Gas Inc., 7,578.08; MidAmerica Books, 599.78; Mobius Communications Company, 750.67; National Art & School Supplies, Inc., 20.00; Nebraska Safety Center, 250.00; NPPD, 2,231.79; NSASSP REGION V, 60.00; Outline Printers, 55.27; Perry, Guthery, Haase & Gessford, P.C., L.L.O, 327.60; Pine Ridge Service Center, 597.61; Pre-Barker Fire Safety, 3,904.00; Pyle, Jennifer, 2,117.50; Rider Classroom Spanish, LLC, 4,600.00; STR Autism Support, 1,720.00; Student Assurance Services, 500.00; Teaching Strategies, 322.80; Verizon, 236.28; Walmart Community Brc., 213.91; Cash-Wa Distributing, 5,956.24; Corporate Payments Systems, 12.75; Eakes Office Solutions, 516.04; Pre-Barker Fire Safety, 256.00; Shamrock Foods Company, 1,326.11; Total: 77,251.04

5 STUDENT REPORT

5.1 None.

6 STAFF MEMBER'S REPORT

6.1 None.

7 BOARD MEMBERS REPORT

7.1 Wasserburger reported on the Board Workshop and Superintendent Evaluation form.

8 PRINCIPAL'S REPORT – Matt Stetson

8.1 Hats Off to the Jason Van Beek, Dina Connell for Teacher of the Year and the music department

8.2 Preschool, Elementary and JH/HS news.

8.3 Upcoming Testing.

8.4 Staffing.

8.5 Curriculum/Assessments

8.6 Building and Grounds

8.7 Enrollment

9 SUPERINTENDENTS REPORT

9.1 Policy Updates and Reviews

9.2 Unused School Property

9.3 Insurance.

9.4 HALS.

9.5 Joint Public Hearing.

9.6 Music – National Anthem and All State competitions

10 ACTION ITEMS

10.1 APPROVE UPDATES TO THE RESOLUTION AND APPENDIX FOR POLICY 5008 REGARDING CAPACITY

10.1.1 Motion by Vogel, seconded by Allen, to approve updates to the resolution and appendix for Policy 5008 regarding capacity. ROLL CALL VOTE: VOTING YES: Vogel, Allen, Wasserburger, Edelman, and Norman. VOTING NO: None. MOTION CARRIED: 5 Yes/0 No.

10.2 APPROVAL OF POLICY REVIEW WITHOUT CHANGES: 3100, 3110, 3120, 3150, 3160, 3170, 3180, 3190, 3200, 3210, 3220

10.2.1 Motion by Vogel, seconded by Norman to approve the review of the above stated policies without changes. ROLL CALL VOTE: VOTING YES – Vogel, Norman, Allen, Wasserburger and Edelman VOTING NO – None. MOTION CARRIED: 5 Yes/0 No.

10.3 APPROVE OF POLICY UPDATE 3132 BUSINESS OPERATIONS

10.3.1 Motion by Norman, seconded by Vogel to approve updates to Policy 3132 as presented. ROLL CALL VOTE: VOTING YES: Norman, Vogel, Edelman, Wasserburger, and Allen. VOTING NO: None. MOTION CARRIED: 5 Yes/0 No.

10.4 APPROVE THE SALE OF THE FOLLOWING ITEMS: ARC WELDER, WIRE WELDER AND STAND MIXER

10.4.1 Motion by Wasserburger, seconded by Vogel, to approve the sale of an Arc Welder, Wire Welder and Stand Mixer to reasonable bidders. ROLL CALL VOTE: VOTING YES: Wasserburger, Vogel, Norman, Allen, and Eddman. VOTING NO: None. MOTION CARRIED: 5 Yes/0 No.

11 DISCUSSION ITEMS

11.1 NASB State Education Conference.

11.2 Date for September Special Board Meeting.

12 INFORMATIONAL ITEMS

12.1 Joint Public Hearing Monday, September 22 at 6:00 pm at the Crawford Community Building

12.2 Next Board meeting Monday, October 13 at 6:00 pm in the Distance Learning Building.

13 MEETING ADJOURNED

13.1 Motion by Wasserburger, seconded by Eddman to adjourn the meeting at 6:46 pm. ROLL CALL VOTE: VOTING YES – Wasserburger, Edelman, Norman, Vogel and Allen. VOTING NO – None. MOTION CARRIED: 5 Yes/0 No.

Don Edelman, Secretary
per Teresa McGinnis,
Recording Secretary

No. 25433 ZNEZ



Dawes County Budget Hearing/Budget Summary

DAWES COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2025 at 9:15 o'clock, A.M., at the Dawes County Courthouse 451 Main St. Chadron, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 5,071,243.74	$ 5,490,399.17	$ 7,286,697.42	$ 714,200.00	$ 3,544,093.93	$ 4,456,803.49
Road/Bridge	$ 1,549,252.72	$ 1,914,978.11	$ 2,601,750.00	$ 300,000.00	$ 2,901,750.00	$ -
Highway Bridge Buy	$ -	$ -	$ 1,016,457.56	$ -	$ 1,016,457.56	$ -
Visitor Promotion	$ 163,142.64	$ 154,035.66	$ 144,207.32	$ -	$ 144,207.32	$ -
Visitor Improvement	$ 100,517.75	$ 141,195.55	$ 361,759.19	$ -	$ 361,759.19	$ -
Reappraisal	$ 44,769.09	$ 44,769.09	$ 143,800.00	$ -	$ 143,800.00	$ -
Preservation Moder	$ 690.41	$ 858.87	$ 35,249.19	$ -	$ 35,249.19	$ -
Veteran's Aid	$ 2,866.89	$ 1,702.22	$ 6,580.48	$ -	$ 6,580.48	$ -
Opioid Recovery	$ -	$ -	$ 49,880.78	$ -	$ 49,880.78	$ -
Drug	$ -	$ -	$ 9,487.95	$ -	$ 9,487.95	$ -
Federal Grant	$ 28,155.85	$ 27,730.84	$ 54,869.91	$ -	$ 54,869.91	$ -
CDBG	$ 2,878.45	$ 121,091.00	$ 99,003.75	$ -	$ 99,003.75	$ -
COVID ARP	$ 256,455.38	$ 186,900.00	$ 173.85	$ -	$ 173.85	$ (0.00)
Local Assist.	$ -	$ 66,712.00	$ 139,357.04	$ -	$ 139,357.04	$ -
Inheritance Tax	$ -	$ -	$ 2,258,387.92	$ -	$ 2,258,387.92	$ -
E911	$ 40,677.44	$ 42,258.71	$ 66,300.00	$ -	$ 66,300.00	$ -
Wireless 911 Servic	$ 52,839.63	$ 80,956.38	$ 222,584.80	$ -	$ 222,584.80	$ -
Dunlap Road Bond	$ 94,030.00	$ 97,595.00	$ 96,157.50	$ 115,000.00	$ 117,944.60	$ 93,212.90
						$ -
TOTALS	$ 7,407,519.99	$ 8,371,182.60	$ 14,592,704.66	$ 1,129,200.00	$ 11,171,888.27	$ 4,550,016.39

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 93,212.90	$ 4,456,803.49	$ 4,550,016.39

Unused Property Tax Request Authority available for next year $ 56,398.91

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2025 at 9:00 o'clock, A.M., at the Dawes County Courthouse 451 Main St. Chadron, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	13,446,079.31	14,592,704.66	8.53%
Property Tax Request	$ 4,287,009.37	$ 4,550,016.39	6.13%
Valuation	1,204,920,734	1,253,137,186	4.00%
Tax Rate	0.355792	0.363090	2.05%
Tax Rate if Prior Tax Request was at Current Valuation	0.342102		

No. 25426 ZNEZ

PROOF OF PUBLICATION
STATE OF NEBRASKA
}SS
COUNTY OF DAWES

I, Jessica Espinoza, publisher of the Crawford Clipper-Harrison Sun, LLC, being first duly sworn, on my oath, depose and say: That The Crawford Clipper-Harrison Sun, LLC, is a weekly legal newspaper for the publication of legal and other official notices; printed and published at Crawford, in Dawes County, Nebraska, with general circulation in both Dawes and Sioux Counties, among others, in the English Language, and having a bona fide circulation of at least three hundred copies weekly, and which said the Crawford Clipper-Harrison Sun, LLC, has been published within said County of Dawes for more than fifty-two successive weeks prior to the publication of the attached notice, and printed in an office maintained at Crawford, the place of publication, and that I have personal knowledge of the fact of the publication of said notice as hereafter specified: That a legal notice, of which the annexed is a printed copy, cut from the said Crawford Clipper-Harrison Sun, LLC, and to which reference is hereby made as part of this affidavit, was regularly published in said weekly newspaper once each week for **one** successive week(s), the first of said weekly publications have been so made in said newspaper on the **17th** day of **September 2025**; and the last of said weekly publications having been made in said newspaper on the ___ day of ___; that the said notice was published in the regular and entire issue of every number of said newspaper during the period of time of publication; and that said notice was published in the newspaper, and not in the supplement.

Jessica M Espinoza

Subscribed in my presence and sworn to before me on this **17th** day of **September 2025**.

GENERAL NOTARY - State of Nebraska
MARISA L. BETSON
My Comm. Exp. July 2, 2028

Marisa L. Betson
Notary Public

Public Printer's Publication Fee: **$153.00**

DAWES COUNTY BOARD OF COMMISSIONERS NOTICE OF SPECIAL MEETING

Notice is hereby given that the Dawes County Commissioners will meet on **September 23, 2025, immediately following the budget hearing meeting and hearing to set the final tax request.** Said meeting will be held in the board meeting room located at the Dawes County Courthouse, 451 Main St., Chadron, NE. Meeting is open to the public and the agenda for such meeting is kept continuously current and available for public inspection at the office of the County Clerk, 451 Main St., Chadron, NE, 308-432-0100.

Cheryl Feist,
Dawes County Clerk
Publish September 17, 2025

No. 25435 ZNEZ

PROOF OF PUBLICATION
STATE OF NEBRASKA
}SS
COUNTY OF DAWES

I, Jessica Espinoza, publisher of the Crawford Clipper-Harrison Sun, LLC, being first duly sworn, on my oath, depose and say: That The Crawford Clipper-Harrison Sun, LLC, is a weekly legal newspaper for the publication of legal and other official notices; printed and published at Crawford, in Dawes County, Nebraska, with general circulation in both Dawes and Sioux Counties, among others, in the English Language, and having a bona fide circulation of at least three hundred copies weekly, and which said the Crawford Clipper-Harrison Sun, LLC, has been published within said County of Dawes for more than fifty-two successive weeks prior to the publication of the attached notice, and printed in an office maintained at Crawford, the place of publication, and that I have personal knowledge of the fact of the publication of said notice as hereafter specified: That a legal notice, of which the annexed is a printed copy, cut from the said Crawford Clipper-Harrison Sun, LLC, and to which reference is hereby made as part of this affidavit, was regularly published in said weekly newspaper once each week for **one** successive week(s), the first of said weekly publications have been so made in said newspaper on the **17th** day of **September 2025**; and the last of said weekly publications having been made in said newspaper on the ___ day of ___; that the said notice was published in the regular and entire issue of every number of said newspaper during the period of time of publication; and that said notice was published in the newspaper, and not in the supplement.

Jessica M Espinoza

Subscribed in my presence and sworn to before me on this **17th** day of **September 2025**.

GENERAL NOTARY - State of Nebraska
MARISA L. BETSON
My Comm. Exp. July 2, 2028

Marisa L. Betson
Notary Public

Public Printer's Publication Fee: **$7.82**

DAWES COUNTY COMMISSIONERS
BUDGET/FINAL TAX HEARINGS
September 23, 2025

The Public convened meeting of the Dawes County Commissioners commenced at the hour of 9:00 A.M. on the 23rd day of September, 2025 pursuant to public notice as required by law. The Public Hearing for the 2025-2026 final tax request/ Dawes County Budget was called to order by Chairman, Vic Rivera. Roll was called and the following Commissioner's were present: Commissioners' Rivera, Juhlin and Stewart. Also present was Cheryl Feist, Dawes County Clerk; Adam Edmund, Deputy County Attorney; Wade Yada, Highway Superintendent; Katie Schenbeck; Nels Stephens; Tom Menke; Lori Storbeck; Melissa Mracek, UNL Extension. The Pledge of Allegiance was recited by those present. The Chairman announced the location of posted information concerning the Open Meetings Act. Copies are available upon request by anyone attending the meeting. At 9:00 A.M. the Chairman declared the Public Hearing open to hear support, concerns, etc. regarding the final tax request. The Chairman reported three (3) copies of the Dawes County Budget are available for the Public. The notice for the final tax request/budget hearing were advertised in the Crawford Clipper on September 17, 2025. The 2025/2026 tax request is $4,550,016.39 as compared to last year's tax request at $4,287,009.37 for a difference of $263,007.02. The Chairman opened the floor to suggestions, input, etc. There being no one from the Public interested in commenting on the tax request, the Chairman closed the Final Tax Hearing at 9:12 A.M. Commissioner Stewart, seconded by Juhlin, moved to adopt Resolution No. 2025-24 setting the levy at .363090 for the 2025/2026 fiscal year as compared to last year's levy at .355792. Roll call vote, Ayes: Juhlin, Stewart and Rivera. Nays: None. Motion carried. The Chairman declared the Public Hearing open regarding the 2025/2026 budget at 9:15 A.M. for suggestions, comments, etc. Melissa Mracek, UNL Extension requested the Board put the office manager at the Extension Office back at full-time as it will be difficult to find part-time help, she also presented a breakdown of duties assigned to the Office Manager. Commissioner Stewart suggested starting the Office Manager at a part-time position with an orientation period of six (6) months, then if circumstances warrant additional changes the Board will address them at that time. Tom Menke asked where the RSVP budget is located in the Dawes County budget. There being no one else to comment on the 2025/2026 Dawes County budget the Chairman closed the hearing at 9:19 A.M. Commissioner Stewart, seconded by Juhlin, moved to adopt Resolution No. 2025-25 authorizing offices, departments, activities and institutions to expend amounts appropriated to them for fiscal year 2025/2026. Roll call vote, Ayes: Stewart, Rivera and Juhlin. Nays: None. Motion carried. There being no further business to conduct for Final Tax/Budget Hearings the meeting was adjourned at 9:20 A.M. **DISCLAIMER: A complete text of all resolutions passed by the Board is available upon request in the County Clerk's Office during normal business hours.**

ATTEST: Cheryl Feist
CHERYL FEIST
DAWES COUNTY CLERK

DAWES COUNTY BOARD OF COMMISSIONERS
Vic Rivera
Vic Rivera, Board Chairman

COUNTY CLERK OF DAWES COUNTY NEBRASKA

DAWES COUNTY

Valuation Certification

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: CALEB W JOHNSON
P.O. BOX 480
OGALLALA, NE 69153

TAXABLE VALUE LOCATED IN THE COUNTY OF: DAWES

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
DAWES COUNTY	County-General	10,381,242	1,253,137,186	1,204,920,734	0.86

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note:** Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I LINDY COLEMAN County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

DAWES COUNTY ASSESSOR — DAWES COUNTY NEBRASKA

(signature of county assessor) AUG 13 2025 *(date)*

CC: County Clerk, DAWES County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only — 57,736,986 Pers Prior — 1,147,183,748 Real Prior
59,217,866 Pers Value — 1,193,920,120 Real Value

DAWES COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2025-__18___
TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Dawes County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Dawes County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Dawes County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Dawes County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Dawes County; and

WHEREAS: The Agricultural Society of Dawes County, Chadron Rural Fire District and the Crawford Rural Fire District are all political subdivisions subject to tax rate by the Dawes County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2025-2026 allocation of real and personal property tax is made to political subdivisions as follows:

	Tax Alloc. Granted	Levy	Valuation
Agricultural Society of Dawes County	$48,205.50	.003847	$1,253,137,186
Chadron Rural Fire District General	$84,558.00	.022168	$381,446,812
Chadron Rural Fire District Sinking	$10,608.00	.002781	$381,446,812
Chadron Rural Fire District Bond	$0.00		$381,446,812
Crawford Rural Fire District #4 General	$108,120.00	.026640	$405,849,461
Crawford Rural Fire District #4 Sinking	$11,628.00	.002865	$405,849,461
Crawford Rural Fire District #4 Bond	$69,845.52	.017210	$405,849,461
Total:	$332,965.02		

2. No allocation may be changed except by agreement between both the Dawes County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Dated this __26th__ day of ___August_____, 2025

DAWES COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Valente Rivera
Valente Rivera, Chairman

Walter Juhlin
Walter Juhlin, Member

Jake Stewart
Jake Stewart, Member

COUNTY CLERK OF DAWES COUNTY NEBRASKA

ATTEST:

Cheryl Feist
Cheryl Feist, Dawes County Clerk

DAWES COUNTY

Schedule of Transfers

To	Road 200	1,553,076.59		
From	General 100/Misc. Gen 970		1,553,076.59	
To	Reappraisal 1100	58,769.09		
From	General 100/Misc. Gen 970		58,769.09	
To	General Fund 100	250,000.00		
From	Inheritance Tax 2700		250,000.00	
To	E 911 - 2910	22,139.46		
From	General 100/Misc. Gen 970		22,139.46	
To	Inheritance Tax 2700	0.00		
From	Road 200		0.00	
Balance		1,883,985.14	1,883,985.14	0.00

Difference/Balance Check

DAWES COUNTY

Dunlap Road Bond Schedule - Highway Allocation Bond- Series 2019

Maturity	Principal	Rate	Interest	Debt Service Prin+Interest		Annual Debt Service
~~1/15/20~~	~~30,000~~	~~1.75%~~	~~11,683.33~~	~~41,683.33~~		~~41,683.33~~
~~7/15/20~~			~~13,757.50~~	~~13,757.50~~		
~~1/15/21~~	~~70,000~~	~~1.750%~~	~~13,757.50~~	~~83,757.50~~		~~97,515.00~~
~~7/15/21~~			~~13,145.00~~	~~13,145.00~~		
~~1/15/22~~	~~70,000~~	~~1.750%~~	~~13,145.00~~	~~83,145.00~~		~~96,290.00~~
~~7/15/22~~			~~12,532.50~~	~~12,532.50~~		
~~1/15/23~~	~~70,000~~	~~2.050%~~	~~12,532.50~~	~~82,532.50~~		~~95,065.00~~
~~7/15/23~~			~~11,815.00~~	~~11,815.00~~		
~~1/15/24~~	~~70,000~~	~~2.050%~~	~~11,815.00~~	~~81,815.00~~		~~93,630.00~~
~~7/15/24~~			~~11,097.50~~	~~11,097.50~~		
~~1/15/25~~	~~75,000~~	~~2.050%~~	~~11,097.50~~	~~86,097.50~~		~~97,195.00~~
7/15/25			10,328.75	10,328.75		
1/15/26	75,000	2.050%	10,328.75	85,328.75		95,657.50
7/15/26			9,560.00	9,560.00		
1/15/27	75,000	2.600%	9,560.00	84,560.00		94,120.00
7/15/27			8,585.00	8,585.00		
1/15/28	80,000	2.600%	8,585.00	88,585.00		97,170.00
7/15/28			7,545.00	7,545.00		
1/15/29	80,000	2.600%	7,545.00	87,545.00		95,090.00
7/15/29			6,505.00	6,505.00		
1/15/30	85,000	2.600%	6,505.00	91,505.00		98,010.00
7/15/30			5,400.00	5,400.00		
1/15/31	85,000	3.000%	5,400.00	90,400.00		95,800.00
7/15/31			4,125.00	4,125.00		
1/15/32	90,000	3.000%	4,125.00	94,125.00		98,250.00
7/15/32			2,775.00	2,775.00		
1/15/33	90,000	3.000%	2,775.00	92,775.00		95,550.00
7/15/33			1,425.00	1,425.00		
1/15/34	95,000	3.000%	1,425.00	96,425.00		97,850.00
Total	1,140,000		248,876	1,388,875.83		1,388,875.83
TOTAL	1,140,000.00		248,875.83	1,388,875.83		
Less (paid)	385,000.00		136,378.33	521,378.33		
Balance	755,000.00		112,497.50	867,497.50		
2025-2026 Payments	75,000.00		20,657.50	95,657.50		

GENERAL FUND REVENUE-DAWES CO

						Fund	Code	Description
						100	GENERAL	
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,131,203.14**	1,673,257.91	**1,673,257.91**	2,012,001.93	2,012,001.93	2,012,001.93
2		**INTERGOVERNMENTAL FEDERAL**						
3	330 60	Wellness Panhandle Public Health	0.00	0.00	0.00	0.00	0.00	0.00
4	331 01	Title IV-D Child Support-District Court	28,053.42	12,000.00	19,225.21	15,000.00	15,000.00	15,000.00
5	331 02	Title IV-D Child Support-Attorney	71,951.34	40,000.00	39,683.53	38,000.00	38,000.00	38,000.00
6	331 04	Title IV-D Child Support-Incentive	0.00	0.00	0.00	0.00	0.00	0.00
7	338 01	US Entitlement Lands/Pilt (BLM)	205,154.00	190,000.00	211,461.00	200,000.00	200,000.00	200,000.00
8	339 01	Federal Grants - Other	0.00	0.00	0.00	0.00	0.00	0.00
9								
10		*Subtotal of Federal Revenue*	*305,158.76*	*242,000.00*	*270,369.74*	*253,000.00*	*253,000.00*	*253,000.00*
11		**INTERGOVERNMENTAL STATE**						
12	340 01	State Grants --Weeds Grant	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
13	342 07	County Direct Reimbursement Cost (HHS)	0.00	0.00	0.00	0.00	0.00	0.00
14	344 01	Homestead Exemption	91,610.45		95,505.33			
15	344 05	Property Tax Credit	280,037.06		340,303.26			
16	344 10	Personal Property Locally Assessed	0.00		0.00			
17	344 11	Property Tax Credit Public Service	0.00		0.00			
18	344 12	Property Tax Credit Railroad	0.00		0.00			
19	345 02	Insurance Tax Allocation	28,964.08	25,000.00	30,554.17	27,000.00	27,000.00	27,000.00
20	345 03	Airline Tax Allocation	3,184.74	2,500.00	2,531.77	2,500.00	2,500.00	2,500.00
21	346 01	ProRate Motor Vehicle	11,024.43	10,000.00	11,023.91	10,000.00	10,000.00	10,000.00
22	346 02	Carline Tax Allocation	11,998.70	10,000.00	10,863.43	10,000.00	10,000.00	10,000.00
23								0.00
24		*Subtotal of State Revenue*	*426,819.46*	*50,500.00*	*490,781.87*	*52,500.00*	*52,500.00*	*52,500.00*
25		**INTERGOVERNMENTAL LOCAL**						
26		**Licenses and Permits**						
27	320 33	Motor Vehicle Tax-State Share	0.00	0.00	0.00	0.00	0.00	0.00
28	321 01	Trailer Court Licenses	25.00	0.00	15.00	0.00	0.00	0.00
29	324 03	Beer and Liquor License	250.00	250.00	250.00	250.00	250.00	250.00
30	352 01	Interlocal Govt. Shared Services-Predatory Animal		45,436.00	15,404.17	14,000.00	0.00	0.00
31								
32		*Subtotal of Licenses and Permits*	*275.00*	*45,686.00*	*15,669.17*	*14,250.00*	*250.00*	*250.00*
33		**In-Lieu-of-Taxes**						
34	353 01	In-Lieu-of-Tax/1957 and Prior	692.40	690.00	692.40	692.00	692.00	692.00
35	353 02	In-Lieu-of-Tax/5% Gross Revenue	64,707.95	62,000.00	64,434.24	62,000.00	62,000.00	62,000.00

GENERAL FUND REVENUE-DAWES CO

						Fund	Code 100	Description GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36								
37		*Subtotal of In-Lieu-of-Tax*	*65,400.35*	*62,690.00*	*65,126.64*	*62,692.00*	*62,692.00*	*62,692.00*
38		**County Treasurer -**						
39	304 00	Motor Vehicle Taxes	261,439.28	250,000.00	277,047.67	260,000.00	250,000.00	250,000.00
40	360 01	Drivers License - Fees	3,537.00	3,000.00	3,404.00	3,000.00	3,000.00	3,000.00
41	360 02	Motor Vehicle Registration - Fees	39,585.46	35,000.00	37,796.33	35,000.00	35,000.00	35,000.00
42	360 04	Redemption Fees	2,244.00	1,000.00	2,310.00	1,000.00	1,000.00	1,000.00
43	360 05	Distress Warrant Fees	154.00	100.00	112.00	100.00	100.00	100.00
44	360 06	Tax Sale Fees	2,620.00	2,000.00	2,985.00	2,000.00	2,000.00	2,000.00
45	360 07	Advertising Fees	1,235.00	1,000.00	1,280.00	1,000.00	1,000.00	1,000.00
46	360 18	Title Fees collected by Treasurer	0.00	0.00	0.00	0.00	0.00	0.00
47	361 01	Homestead Exemption Commission	4,494.28	3,500.00	4,612.44	4,000.00	4,000.00	4,000.00
48	361 02	Tax Credit Commission	12,679.22	10,000.00	14,905.74	10,000.00	10,000.00	10,000.00
49	361 03	Sales Tax Commission	7,507.97	4,000.00	7,787.91	5,000.00	5,000.00	5,000.00
50	361 08	Motor Vehicle Fee Commission	9,115.67	7,000.00	9,666.50	8,000.00	8,000.00	8,000.00
51	363 01	Property Tax Commission	131,285.74	115,000.00	115,442.73	115,000.00	115,000.00	115,000.00
52	363 02	Special Assessment Tax Commission	78.31	0.00	99.91	0.00	0.00	0.00
53	365 01	Miscellaneous Fees and Commissions	0.00	0.00	0.00	0.00	0.00	0.00
54								
55		*Subtotal of Treasurer Revenue*	*475,975.93*	*431,600.00*	*477,450.23*	*444,100.00*	*434,100.00*	*434,100.00*
56		**County Clerk -**						
57	371 03	Miscellaneous Fees	433.39	400.00	297.25	200.00	200.00	200.00
58	371 05	Marriage License Fee	1,538.00	1,500.00	2,021.00	1,500.00	1,500.00	1,500.00
59	371 06	Political Filing Fees	776.88	0.00	530.30	0.00	0.00	0.00
60	394 01	Filing & Recording Fees	24,951.50	24,000.00	29,218.82	24,000.00	24,000.00	24,000.00
61	394 02	Documentary Stamps	19,053.61	15,000.00	34,886.24	15,000.00	15,000.00	15,000.00
62	394 03	Miscellaneous Fees Register of Deeds	80.00	50.00	80.00	50.00	50.00	50.00
63								0.00
64		*Subtotal of Clerk Revenue*	*46,833.38*	*40,950.00*	*67,033.61*	*40,750.00*	*40,750.00*	*40,750.00*
65		**Clerk of the District Court -**						
66	380 01	Filing Fees District Court	5,267.50	4,000.00	6,639.50	4,000.00	4,000.00	4,000.00
67	380 03	Court Cost Refunds District Court	1,051.31	0.00	273.15	0.00	0.00	0.00
68	380 05	Clerk District Court Miscellaneous Fees	360.93	100.00	178.00	100.00	100.00	100.00
69	381 01	10% Bail Bond District Court	2,687.00	500.00	1,285.00	500.00	500.00	500.00
70	383 00	Passport Fees	6,545.00	4,000.00	8,400.00	5,000.00	5,000.00	5,000.00

GENERAL FUND REVENUE-DAWES CO

						Fund	Code	Description
						100	GENERAL	
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
71								
72		*Subtotal of District Court Revenue*	*15,911.74*	*8,600.00*	*16,775.65*	*9,600.00*	*9,600.00*	*9,600.00*
73		**County Court System -**						
74	390 01	County Court Cost Refunds	0.00	0.00	0.00	0.00	0.00	0.00
75	390 02	Miscellaneous Fees - County Court	553.00	0.00	650.59	0.00	0.00	0.00
76	390 03	Alcohol/Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00
77	391 01	County Court Lab Cost Reimbursement	2,494.80	0.00	4,684.70	0.00	0.00	0.00
78								
79		*Subtotal of County Court Revenue*	*3,047.80*	*0.00*	*5,335.29*	*0.00*	*0.00*	*0.00*
80		**Election Commissioner -**						
81	393 03	Election Costs Recovered - Other	0.00	0.00	10,273.04	0.00	0.00	0.00
82								
83		*Subtotal of Election Revenue*	*0.00*	*0.00*	*10,273.04*	*0.00*	*0.00*	*0.00*
84		**County Sheriff -**						
85	395 01	Service Fee Court/Sheriff	7,727.00	5,000.00	6,503.00	5,000.00	5,000.00	5,000.00
86	395 02	Mileage & Cost Refund/Sheriff	2,289.01	1,700.00	1,923.53	1,700.00	1,700.00	1,700.00
87	395 03	Crawford Contract	223,140.63	211,000.00	205,976.00	200,000.00	216,200.00	216,200.00
88	395 04	Breath Analyzer	207.90	0.00	0.00	0.00	0.00	0.00
89	395 05	Reimbursement - County & City Prisoners	0.00	0.00	0.00	0.00	0.00	0.00
90	395 07	Board/Reimb Other/Sheriff	0.00	0.00	0.00	0.00	0.00	0.00
91	395 08	Other Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00
92	395 10	VINS/Sheriff MV Inspections	13,480.00	10,000.00	11,220.00	10,000.00	10,000.00	10,000.00
93	395 13	Gun Permits	800.00	250.00	555.00	250.00	250.00	250.00
94	395 14	Fingerprint Fees	3,775.00	500.00	2,100.00	1,000.00	1,000.00	1,000.00
95	395 15	Miscellaneous & Sales/Sheriff	18.00	0.00	28.00	0.00	0.00	0.00
96	395 20	Work Release Program	0.00	0.00	0.00	0.00	0.00	0.00
97	395 21	House Arrest Program	0.00	0.00	0.00	0.00	0.00	0.00
98								
99		*Subtotal of Sheriff Revenue*	*251,437.54*	*228,450.00*	*228,305.53*	*217,950.00*	*234,150.00*	*234,150.00*
100		**County Attorney -**						
101	396 01	Check Collection	130.00	0.00	30.00	0.00	0.00	0.00
102	396 04	Miscellaneous Fees	0.00	0.00	0.00	0.00	0.00	0.00
103	397 19	Reimbursement Mental Evaluation	0.00	0.00	0.00	0.00	0.00	0.00
104								
105		*Subtotal Attorney Revenue*	*130.00*	*0.00*	*30.00*	*0.00*	*0.00*	*0.00*

GENERAL FUND REVENUE-DAWES CO

						Fund	Code	Description
						100	GENERAL	
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
106		**Other Local Revenue -**						
107	406 50	ATM Transaction Fees	0.00	0.00	0.00	0.00	0.00	0.00
108	409 01	Sale of Maps and Publications	75.00	50.00	653.71	50.00	50.00	50.00
109	450 02	Photo Copy	0.00	0.00	0.00	0.00	0.00	0.00
110	450 03	Postage	5.70	0.00	10.00	0.00	0.00	0.00
111	450 04	Jail Telephone Reimbursements	2,300.47	0.00	1,233.91	500.00	500.00	500.00
112	450 07	Fax	0.00	0.00	0.00	0.00	0.00	0.00
113	470 01	Overload Fines - 25%	6.25	0.00	0.00	0.00	0.00	0.00
114	473 03	Witness Fees Reimbursed	0.00	0.00	0.00	0.00	0.00	0.00
115	480 01	Weed Department Spraying Assessments	212.48	3,000.00	0.00	3,000.00	3,000.00	3,000.00
116	480 03	Weed Department Miscellaneous Revenue	461.04	0.00	114.90	0.00	0.00	0.00
117	500 01	Revenue from Leases and Rental Property	3,675.00	3,000.00	6,975.00	3,000.00	3,000.00	3,000.00
118	510 01	Interest on Investments	243,742.54	50,000.00	300,262.27	50,000.00	150,000.00	150,000.00
119	510 04	Interest/Imprest Account	4,913.61	500.00	5,268.48	500.00	500.00	500.00
120	530 01	Sale of Surplus Property	335.00	0.00	0.00	0.00	0.00	0.00
121	531 03	NIRMA Dividend	6,279.00	2,000.00	11,241.00	2,000.00	2,000.00	2,000.00
122	532 02	Refund - Miscellaneous	192.32	0.00	0.00	0.00	0.00	0.00
123	532 03	Refund - Visitor Promotion Benefits	28,476.86	25,000.00	27,569.36	25,000.00	25,000.00	25,000.00
124	532 04	Cancellation - Outstanding Check	0.00	0.00	0.00	0.00	0.00	0.00
125	532 06	Revenue Adjustment/Cash Long/Short	1,782.86	0.00	0.09	0.00	0.00	0.00
126	532 07	Revenue Adjustment per Auditor	0.00	0.00	0.00	0.00	0.00	0.00
127	532 08	Joint Public Hearing Reimbursements	1,070.09	0.00	0.00	0.00	0.00	0.00
128	532 50	Fee for Service/NSF	50.00	0.00	75.00	0.00	0.00	0.00
129	533 01	One Time Revenue	8,123.48	1,000.00	1,401.27	1,000.00	1,000.00	1,000.00
130	534 01	Contributions & Donations	0.00	0.00	0.00	0.00	0.00	0.00
131	534 02	Specific Donations	0.00	0.00	1,000.00	0.00	0.00	0.00
132	535 02	125 Cafeteria Reimbursement	11,208.00	13,000.00	12,591.34	10,000.00	10,000.00	10,000.00
133	540 01	Miscellaneous Revenue	28.75	0.00	704.48	0.00	0.00	0.00
134	540 02	Miscellaneous Revenue - Weed Services	0.00	0.00	0.00	0.00	0.00	0.00
135		Budget Preparer Adjustment	0.00	0.00	-135.28	0.00	0.00	0.00
136								0.00
137		*Subtotal Other Revenue*	*312,938.45*	*97,550.00*	*368,965.53*	*95,050.00*	*195,050.00*	*195,050.00*
138		*Subtotal of Local Revenue*	*1,171,950.19*	*915,526.00*	*1,254,964.69*	*884,392.00*	*976,592.00*	*976,592.00*
139		**TOTAL REVENUES**	1,903,928.41	1,208,026.00	2,016,116.30	1,189,892.00	1,282,092.00	1,282,092.00
140		**TRANSFERS**						

GENERAL FUND REVENUE-DAWES CO

						Fund	Code 100	Description GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
141	590 01	Interfund from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	250,000.00	250,000.00
142	590 02	Interfund from Grant Fund 2500	0.00	0.00	0.00	0.00	0.00	0.00
143	590 02	Interfund From Courthouse Bond 4000	0.00	0.00	0.00	0.00	0.00	0.00
144	590 03	Interfund Transfer from Wireless 911 Fund 2913	3,404.23	0.00	0.00	0.00	0.00	0.00
145								
146		*Subtotal of Transfers*	3,404.23	0.00	0.00	0.00	250,000.00	250,000.00
147		**TOTAL: BALANCE,REVENUE & TRANSFER**	3,038,535.78	2,881,283.91	3,689,374.21	3,201,893.93	3,544,093.93	3,544,093.93
148		**TOTAL PROPERTY TAXES**	3,705,965.87	4,212,641.12	3,813,026.89	5,217,054.30	4,456,803.49	4,456,803.49
149		**TOTAL REVENUE AVAILABLE**	6,744,501.65	7,093,925.03	7,502,401.10	8,418,948.23	8,000,897.42	8,000,897.42
150		**Less: EXPENDITURES**	5,071,243.74		5,490,399.17			
151		**BALANCE FORWARD**	**1,673,257.91**		**2,012,001.93**			

PROPERTY TAX RECAP		
5,217,054.30	4,456,803.49	4,456,803.49
5,217,054.30	4,456,803.49	4,456,803.49

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

GENERAL FUND EXPENDITURES-DAWES CO

						Fund	Code 0100	Description GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1	600-649	**GENERAL GOVERNMENT**						
2	601	County Board	83,854.74	83,442.00	80,188.97	86,561.68	86,661.68	86,661.68
3	602	County Clerk	178,452.04	211,748.00	208,500.21	229,270.00	229,270.00	229,270.00
4	603	County Treasurer	223,624.59	246,624.00	226,676.49	262,540.00	262,060.00	262,060.00
5	605	County Assessor	200,786.16	224,333.00	213,754.70	233,007.00	233,007.00	233,007.00
6	607	Election Commissioner	19,133.91	24,275.00	13,217.29	25,250.00	25,250.00	25,250.00
7	608	Planning/Zoning	16,124.82	16,560.00	16,441.78	17,736.00	17,458.00	17,458.00
8	621	Clerk of the District Court	98,621.11	104,020.35	100,942.74	108,401.17	108,401.17	108,401.17
9	622	County Court System	141,877.26	156,800.00	144,518.64	157,000.00	154,700.00	154,700.00
10	624	District Judge	77,072.99	79,200.00	43,927.44	79,200.00	75,200.00	75,200.00
11	625	Public Defender	102,905.94	108,530.79	108,530.79	109,734.28	109,643.65	109,643.65
12	641	Building and Grounds	108,784.71	119,888.00	112,231.23	123,057.30	123,057.30	123,057.30
13	645	Agricultural Extension Agent	53,245.02	113,344.00	86,222.63	113,340.00	103,025.00	103,025.00
14	650-699	**PUBLIC SAFETY**						
15	651	County Sheriff	365,711.43	377,174.00	333,638.26	397,386.00	392,386.00	392,386.00
16	652	County Attorney	187,433.01	194,823.80	188,630.24	200,077.10	170,077.10	200,077.10
17	653	Communications Center	9,946.39	65,750.00	30,050.77	65,350.00	60,350.00	60,350.00
18	654	Crawford Law Enforcement	175,882.88	207,603.80	205,136.63	216,200.00	216,200.00	216,200.00
19	662	County Attorney-Child Support	45,826.96	49,260.96	47,743.52	50,576.78	50,576.78	50,576.78
20	671	County Jail	648,147.51	667,554.00	612,056.61	687,652.00	677,652.00	677,652.00
21	694	Predatory Animal Control	0.00	90,872.00	39,992.66	93,582.18	0.00	0.00
22	700-749	**PUBLIC WORKS**						
23	702	Surveyor	5,207.50	15,000.00	5,925.00	15,000.00	15,000.00	15,000.00
24	733	Noxious Weed	109,362.28	130,600.00	109,451.36	135,200.00	134,200.00	134,200.00
25	750-799	**PUBLIC HEALTH**						
26	786	Alcohol and Drug Abuse	9,162.04	28,118.53	28,118.53	18,000.00	18,000.00	18,000.00
27	800-849	**PUBLIC WELFARE/SOCIAL SERVICES**						
28	801	Relief	6,395.00	11,460.00	8,185.00	11,460.00	11,460.00	11,460.00
29	803	Veterans' Service Officer	87,977.53	102,360.00	97,433.40	116,210.00	113,605.00	113,605.00
30	822	Institutions	13,546.70	25,701.00	1,002.00	20,201.00	20,201.00	20,201.00
31	850-879	**CULTURE AND RECREATION**						
32	880-899	**CONSERVATION OF NAT. RESOURCES**						
33	900-909	**DEBT SERVICE**						
34	910-999	**MISCELLANEOUS**						
35	970	Miscellaneous General	2,102,161.22	2,988,881.80	2,427,882.28	4,196,955.74	3,879,255.74	3,879,255.74

GENERAL FUND EXPENDITURES-DAWES CO

						Fund	Code 0100	Description GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36								
37		**TOTAL EXPENDITURES**	5,071,243.74		5,490,399.17			
38		**TOTAL BUDGET OF EXPENDITURES**		6,443,925.03		7,768,948.23	7,286,697.42	7,316,697.42
39		**NECESSARY CASH RESERVE**		650,000.00		650,000.00	714,200.00	684,200.00
40		**TOTAL REQUIREMENTS**		7,093,925.03		8,418,948.23	8,000,897.42	8,000,897.42

601-COUNTY BOARD-DAWES CO

							Fund	Code 0100	Description GENERAL
							Function	601	**BOARD**
	Code No.	**GENERAL FUND COUNTY BOARD EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	76,194.00	79,242.00	79,241.76	82,411.68	82,411.68	82,411.68
3	1 0305	Regular Time Salaries - Clerical	6,373.60	0.00	90.00	0.00	0.00	0.00
4	1 0405	Part-Time Clerical	0.00	0.00	0.00	0.00	1,000.00	1,000.00
5								
6		TOTAL PERSONAL SERVICES	82,567.60	79,242.00	79,331.76	82,411.68	83,411.68	83,411.68
7		**OPERATING EXPENSES**						
8	2 0200	Telephone	0.00	50.00	0.00	0.00	0.00	0.00
9	2 1700	Travel Expenses	847.69	2,000.00	504.21	2,000.00	2,000.00	2,000.00
10	2 1701	Travel Expenses (HR)	0.00	0.00	0.00	0.00	0.00	0.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	225.00	1,500.00	335.00	1,500.00	800.00	800.00
12	2 1766	Continuing Education	0.00	50.00	0.00	50.00	50.00	50.00
13	2 2500	Contractual Services - Business Connection	0.00	100.00	0.00	100.00	100.00	100.00
14								
15		TOTAL OPERATING EXPENSES	1,072.69	3,700.00	839.21	3,650.00	2,950.00	2,950.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Office Supplies	214.45	500.00	18.00	500.00	300.00	300.00
18	3 0150	Misc. Supplies/Resource Materials	0.00	0.00	0.00	0.00	0.00	0.00
19								
20		TOTAL SUPPLIES AND MATERIALS	214.45	500.00	18.00	500.00	300.00	300.00
21		**EQUIPMENT RENTAL**						
22								0.00
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25	5 0402	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
26								
27		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**83,854.74**	83,442.00	**80,188.97**	86,561.68	86,661.68	86,661.68

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-DAWES CO

						Fund	Code	Description
						0100	GENERAL	
						Function	602	**CLERK**
	Code No.	**GENERAL FUND COUNTY CLERK EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	53,196.00	56,460.00	55,227.84	56,020.00	56,020.00	56,020.00
3	1 0201	Deputy's Salary - Chief	50,877.02	54,000.00	52,852.81	56,970.00	56,970.00	56,970.00
4	1 0305	Regular Time Salaries - Clerical	54,251.75	78,488.00	79,068.16	85,630.00	85,630.00	85,630.00
5	1 0309	Elections Administration by Clerk				2,400.00	2,400.00	2,400.00
6	1 0500	Overtime	0.00	0.00	403.45	0.00	0.00	0.00
7								0.00
8		TOTAL PERSONAL SERVICES	158,324.77	188,948.00	187,552.26	201,020.00	201,020.00	201,020.00
9		**OPERATING EXPENSES**						
10	2 0200	Telephone Services	125.54	0.00	0.00	0.00	0.00	0.00
11	2 1016	Microfilming Costs	2,266.80	4,000.00	2,289.48	4,000.00	4,000.00	4,000.00
12	2 1100	Data Processing Costs	13,736.85	13,000.00	14,764.97	15,000.00	15,000.00	15,000.00
13	2 1700	Travel Expense	1,535.38	1,500.00	2,083.16	1,750.00	1,750.00	1,750.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	714.48	500.00	130.00	500.00	500.00	500.00
15	2 2544	Maintenance Agreements	0.00	0.00	0.00	0.00	0.00	0.00
16								0.00
17		TOTAL OPERATING EXPENSES	18,379.05	19,000.00	19,267.61	21,250.00	21,250.00	21,250.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Supplies - Office	1,748.22	1,800.00	1,680.34	2,000.00	2,000.00	2,000.00
20	3 0119	Book Bindings	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL SUPPLIES AND MATERIALS	1,748.22	1,800.00	1,680.34	2,000.00	2,000.00	2,000.00
23		**EQUIPMENT RENTAL**						
24								0.00
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27	5 0500	Office Equipment	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
28	5 2510	Miscellaneous Capital Outlay	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
29								
30		TOTAL CAPITAL OUTLAY	0.00	2,000.00	0.00	5,000.00	5,000.00	5,000.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**178,452.04**	211,748.00	**208,500.21**	229,270.00	229,270.00	229,270.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY CLERK
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-DAWES CO

						Fund	Code	Description
						0100	GENERAL	
						Function	603	**TREAS.**
	Code No.	**GENERAL FUND COUNTY TREASURER EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	50,796.00	53,864.00	52,827.84	56,500.00	56,020.00	56,020.00
3	1 0201	Deputy's Salary - Chief	41,037.48	45,760.00	42,937.20	47,760.00	47,760.00	47,760.00
4	1 0305	Regular Time Salaries - Clerical	85,813.85	108,000.00	96,659.16	111,780.00	111,780.00	111,780.00
5	1 0500	Overtime	171.09	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL PERSONAL SERVICES	177,818.42	207,624.00	192,424.20	216,040.00	215,560.00	215,560.00
8		**OPERATING EXPENSES:**						
9	2 0200	Telephone Services	1,065.62	1,500.00	1,255.93	1,500.00	1,500.00	1,500.00
10	2 1012	Printing and Publishing	1,178.14	4,000.00	2,467.05	4,000.00	4,000.00	4,000.00
11	2 1100	Data Processing Costs	20,709.02	20,000.00	20,375.94	25,000.00	25,000.00	25,000.00
12	2 1700	Travel Expenses	1,064.35	2,000.00	1,442.13	2,000.00	2,000.00	2,000.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	1,349.71	2,000.00	2,699.86	2,000.00	2,000.00	2,000.00
14	2 2500	Contractual Services	6,140.50	0.00	0.00	0.00	0.00	0.00
15								
16		TOTAL OPERATING EXPENSES	31,507.34	29,500.00	28,240.91	34,500.00	34,500.00	34,500.00
17		**SUPPLIES AND MATERIALS:**						
18	3 0101	Supplies - Office	2,774.45	3,500.00	2,902.76	3,500.00	3,500.00	3,500.00
19	3 0122	Envelopes/Forms	1,287.20	2,500.00	1,071.85	2,500.00	2,500.00	2,500.00
20							0.00	0.00
21		TOTAL SUPPLIES AND MATERIALS	4,061.65	6,000.00	3,974.61	6,000.00	6,000.00	6,000.00
22		**EQUIPMENT RENTAL:**						
23	4 0200	Copier	362.45	1,000.00	61.67	1,000.00	1,000.00	1,000.00
24								
25		TOTAL EQUIPMENT RENTAL	362.45	1,000.00	61.67	1,000.00	1,000.00	1,000.00
26		**CAPITAL OUTLAY:**						
27	5 0502	Data Processing Equipment	9,874.73	2,500.00	1,975.10	5,000.00	5,000.00	5,000.00
28								
29		TOTAL CAPITAL OUTLAY	9,874.73	2,500.00	1,975.10	5,000.00	5,000.00	5,000.00
30		**TOTAL EXPENDITURES/REQUIREMENTS**	**223,624.59**	246,624.00	**226,676.49**	262,540.00	262,060.00	262,060.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY TREASURER
Office, Activity or Function

_____
Signature of Officer

605-COUNTY ASSESSOR-DAWES CO

						Fund	Code	Description
						0100	GENERAL	
						Function	605	**ASSESSOR**
	Code No.	**GENERAL FUND COUNTY ASSESSOR EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	50,796.00	53,864.00	52,827.84	56,019.00	56,019.00	56,019.00
3	1 0201	Deputy's Salary - Chief	0.00	50,844.00	7,073.50	52,878.00	52,878.00	52,878.00
4	1 0305	Regular Time Salaries - Clerical	104,391.00	73,585.00	106,650.80	76,528.00	76,528.00	76,528.00
5								0.00
6		TOTAL PERSONAL SERVICES	155,187.00	178,293.00	166,552.14	185,425.00	185,425.00	185,425.00
7		**OPERATING EXPENSES**						
8	2 0200	Telephone Services	3,142.59	3,143.00	3,235.95	3,265.00	3,265.00	3,265.00
9	2 1012	Printing/Publishing	28.81	425.00	595.02	425.00	425.00	425.00
10	2 1100	Data Processing	16,767.84	16,768.00	17,321.88	18,188.00	18,188.00	18,188.00
11	2 1210	Office Equipment Repair	1,394.22	1,500.00	1,468.75	1,500.00	1,500.00	1,500.00
12	2 1700	Travel Expenses -	1,320.96	1,500.00	1,652.87	1,500.00	1,500.00	1,500.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	3,318.00	1,500.00	2,733.00	1,500.00	1,500.00	1,500.00
14	2 2510	Appraiser's Fee	0.00	1,500.00	607.50	1,500.00	1,500.00	1,500.00
15	2 2515	GIS	10,532.00	10,532.00	10,532.00	10,532.00	10,532.00	10,532.00
16								0.00
17		TOTAL OPERATING EXPENSES	36,504.42	36,868.00	38,146.97	38,410.00	38,410.00	38,410.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Supplies - Office	3,091.79	1,500.00	4,250.11	1,500.00	1,500.00	1,500.00
20	3 0156	Resource Materials/Supplies	0.00	372.00	0.00	372.00	372.00	372.00
21	3 0209	Fuel	270.76	500.00	476.01	500.00	500.00	500.00
22								
23		TOTAL SUPPLIES AND MATERIALS	3,362.55	2,372.00	4,726.12	2,372.00	2,372.00	2,372.00
24		**EQUIPMENT RENTAL**						
25								0.00
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	5,732.19	6,800.00	4,329.47	6,800.00	6,800.00	6,800.00
29								
30		TOTAL CAPITAL OUTLAY	5,732.19	6,800.00	4,329.47	6,800.00	6,800.00	6,800.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**200,786.16**	224,333.00	**213,754.70**	233,007.00	233,007.00	233,007.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ASSESSOR
Office, Activity or Function

_____
Signature of Officer

607-ELECTION-DAWES CO

							Fund	Code 0100	Description GENERAL
							Function	607	**ELECTION**
	Code No.	**GENERAL FUND ELECTION EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
1		**PERSONAL SERVICES**							
2								0.00	
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
4		**OPERATING EXPENSES**							
5	2 1012	Printing (Ballots)	7,952.36	10,000.00	6,879.67	10,000.00	10,000.00	10,000.00	
6	2 1700	Travel Expenses	1,244.45	1,300.00	186.54	1,500.00	1,500.00	1,500.00	
7	2 2500	Contracted Service-Election Workers	259.25	750.00	604.30	1,000.00	1,000.00	1,000.00	
8	2 2511	GIS--Gworks/Redistricting	4,725.00	4,725.00	4,725.00	5,250.00	5,250.00	5,250.00	
9	2 9900	Miscellaneous	4,218.01	5,000.00	0.00	5,000.00	5,000.00	5,000.00	
10									
11		TOTAL OPERATING EXPENSES	18,399.07	21,775.00	12,395.51	22,750.00	22,750.00	22,750.00	
12		**SUPPLIES AND MATERIALS**							
13	3 0113	Supplies - Voting	734.84	2,500.00	821.78	2,500.00	2,500.00	2,500.00	
14								0.00	
15		TOTAL SUPPLIES AND MATERIALS	734.84	2,500.00	821.78	2,500.00	2,500.00	2,500.00	
16		**EQUIPMENT**							
17	5 0900	Voting Equipment--County Share						0.00	
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	
19		**CAPITAL OUTLAY**							
20								0.00	
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	
22		**TOTAL EXPENDITURES/REQUIREMENTS**	**19,133.91**	24,275.00	**13,217.29**	25,250.00	25,250.00	25,250.00	

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ELECTION
Office, Activity or Function

_____
Signature of Officer

608-ZONING-DAWES CO

							Fund	Code 0100	Description GENERAL
							Function	608	**ZONING**
	Code No.	**GENERAL FUND ZONING EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
1		**PERSONAL SERVICES**							
2	1 0301	Official's Salary	13,157.50	13,104.00	13,464.00	14,280.00	14,002.00	14,002.00	
3									
4		TOTAL PERSONAL SERVICES	13,157.50	13,104.00	13,464.00	14,280.00	14,002.00	14,002.00	
5		**OPERATING EXPENSES**							
6	2 2515	GIS Tab on Assessor's Budget	2,756.00	2,756.00	2,756.00	2,756.00	2,756.00	2,756.00	
7	2 9901	Zoning Board Member Expenses	211.32	700.00	221.78	700.00	700.00	700.00	
8								0.00	
9		TOTAL OPERATING EXPENSES	2,967.32	3,456.00	2,977.78	3,456.00	3,456.00	3,456.00	
10		**SUPPLIES AND MATERIALS**							
11								0.00	
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	
13		**EQUIPMENT RENTAL**							
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	
15		**CAPITAL OUTLAY**							
16								0.00	
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	
18		**TOTAL EXPENDITURES/REQUIREMENTS**	**16,124.82**	16,560.00	**16,441.78**	17,736.00	17,458.00	17,458.00	

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ZONING
Office, Activity or Function

_____
Signature of Officer

621-CLK DIST. CT.-DAWES CO

						Fund	Code 0100	Description GENERAL
						Function	621	**CLK DIST CT**
	Code No.	**GENERAL FUND CLERK DIST. CT. EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	50,796.00	53,863.68	52,827.84	56,018.23	56,018.23	56,018.23
3	1 0201	Chief Deputy's Salary	39,180.05	40,656.67	40,598.60	42,282.94	42,282.94	42,282.94
4								0.00
5		TOTAL PERSONAL SERVICES	89,976.05	94,520.35	93,426.44	98,301.17	98,301.17	98,301.17
6		**OPERATING EXPENSES**						
7	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1100	Data Processing	2,246.20	2,400.00	480.00	2,400.00	2,400.00	2,400.00
9	2 1210	Office Equipment Repair	0.00	200.00	0.00	200.00	200.00	200.00
10	2 1700	Travel Expenses	515.66	1,000.00	1,604.77	1,500.00	1,500.00	1,500.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	255.00	300.00	341.99	300.00	300.00	300.00
12	2 2500	Contractual Services	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
13								
14		TOTAL OPERATING EXPENSES	5,116.86	6,000.00	4,526.76	6,500.00	6,500.00	6,500.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Supplies - Office	2,658.04	2,600.00	2,198.91	2,700.00	2,700.00	2,700.00
17								0.00
18		TOTAL SUPPLIES AND MATERIALS	2,658.04	2,600.00	2,198.91	2,700.00	2,700.00	2,700.00
19		**EQUIPMENT RENTAL**						
20								0.00
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23	5 2510	Miscellaneous Capital Outlay	870.16	900.00	790.63	900.00	900.00	900.00
24								0.00
25		TOTAL CAPITAL OUTLAY	870.16	900.00	790.63	900.00	900.00	900.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**98,621.11**	104,020.35	**100,942.74**	108,401.17	108,401.17	108,401.17

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CLERK DIST. CT.
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-DAWES CO

	Code No.	GENERAL FUND COUNTY COURT EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
						Fund	Code 0100	Description GENERAL
						Function	622	CO. COURT
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone Service	0.00	0.00	0.00	0.00	0.00	0.00
6	2 1016	Microfilming Costs	1,952.50	2,500.00	1,488.00	2,000.00	2,000.00	2,000.00
7	2 1210	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1751	Dues, Subscriptions, Registrations, etc.	9,115.00	10,000.00	16,685.00	10,000.00	10,000.00	10,000.00
9	2 2202	County Court Costs	6,304.30	9,000.00	5,993.39	7,000.00	7,000.00	7,000.00
10	2 2300	Juror Fees	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
11	2 2310	Witness Fees	3,075.67	1,000.00	3,224.33	3,000.00	3,000.00	3,000.00
12	2 2401	Court Appointed Counsel			1,543.00	0.00	0.00	0.00
13	2 2402	Court Appointed Counsel - Juvenile	80,943.10	80,000.00	75,658.34	80,000.00	80,000.00	80,000.00
14	2 2403	Court Appointed Counsel - Prosecution	1,415.00	9,000.00	4,268.40	9,000.00	7,000.00	7,000.00
15	2 2404	Court Appointed Counsel - Defense	34,486.35	37,000.00	29,364.04	37,000.00	37,000.00	37,000.00
16	2 2544	Maintenance Agreements	1,147.49	800.00	993.64	1,500.00	1,200.00	1,200.00
17								0.00
18		TOTAL OPERATING EXPENSES	138,439.41	150,300.00	139,218.14	150,500.00	148,200.00	148,200.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Supplies - Office	3,437.85	5,000.00	5,300.50	5,000.00	5,000.00	5,000.00
21								0.00
22		TOTAL SUPPLIES AND MATERIALS	3,437.85	5,000.00	5,300.50	5,000.00	5,000.00	5,000.00
23		**EQUIPMENT RENTAL**						
24								0.00
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27	5 0500	Office Equipment	0.00	500.00	0.00	500.00	500.00	500.00
28	5 2510	Miscellaneous Capital Outlay	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
29								
30		TOTAL CAPITAL OUTLAY	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**141,877.26**	156,800.00	**144,518.64**	157,000.00	154,700.00	154,700.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY COURT
Office, Activity or Function

_____
Signature of Officer

624-DISTRICT JUDGE-DAWES CO

						Fund	Code	Description
						0100	GENERAL	
						Function	624	**DIST JUDGE**
	Code No.	**GENERAL FUND DISTRICT JUDGE EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0413	Courtroom Security	4,190.00	6,000.00	3,915.00	6,000.00	6,000.00	6,000.00
3								
4		TOTAL PERSONAL SERVICES	4,190.00	6,000.00	3,915.00	6,000.00	6,000.00	6,000.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone/Internet Services	0.00	0.00	0.00	0.00	0.00	0.00
7	2 1012	Printing and Publishing	45.00	500.00	0.00	500.00	500.00	500.00
8	2 2201	District Court Costs	23,273.36	20,000.00	8,824.51	20,000.00	20,000.00	20,000.00
9	2 2300	Juror Fees	5,023.57	12,000.00	2,016.67	12,000.00	12,000.00	12,000.00
10	2 2303	Juror Lists	287.95	400.00	284.27	400.00	400.00	400.00
11	2 2401	Court Appointed Counsel	44,217.12	40,000.00	28,661.04	40,000.00	36,000.00	36,000.00
12								0.00
13		TOTAL OPERATING EXPENSES	72,847.00	72,900.00	39,786.49	72,900.00	68,900.00	68,900.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Supplies - Office	35.99	100.00	25.95	100.00	100.00	100.00
16								0.00
17		TOTAL SUPPLIES AND MATERIALS	35.99	100.00	25.95	100.00	100.00	100.00
18		**EQUIPMENT RENTAL**						
19								0.00
20		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
21		**CAPITAL OUTLAY**						
22	5 0500	Office Equipment	0.00	200.00	200.00	200.00	200.00	200.00
23								0.00
24		TOTAL CAPITAL OUTLAY	0.00	200.00	200.00	200.00	200.00	200.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**77,072.99**	79,200.00	**43,927.44**	79,200.00	75,200.00	75,200.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

DISTRICT JUDGE
Office, Activity or Function

_____
Signature of Officer

625-PUBLIC DEFENDER-DAWES CO

	Code	Description
Fund	0100	GENERAL
Function	625	**P DEFENDER**

	Code No.	**GENERAL FUND PUBLIC DEFENDER EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	56,795.76	57,909.28	59,067.48	57,909.28	57,909.28	57,909.28
3	1 0305	Regular Time Salaries - Clerical	36,198.34	38,774.00	39,037.37	39,775.00	40,584.37	40,584.37
4								0.00
5		TOTAL PERSONAL SERVICES	92,994.10	96,683.28	98,104.85	97,684.28	98,493.65	98,493.65
6		**OPERATING EXPENSES**						
7	2 0200	Telephone Services	0.00	0.00	799.99	0.00	0.00	0.00
8	2 0205	Internet Service	2,406.13	2,800.00	2,610.12	2,800.00	2,800.00	2,800.00
9	2 1601	Fuel	0.00	500.00	0.00	500.00	300.00	300.00
10	2 1700	Travel Expenses	9.56	500.00	0.00	500.00	300.00	300.00
11	2 1751	Dues, Subscription & Registrations	2,062.21	3,547.51	3,607.32	3,500.00	3,500.00	3,500.00
12	2 2500	Contractual Services	187.50	500.00	794.76	750.00	750.00	750.00
13								
14		TOTAL OPERATING EXPENSES	4,665.40	7,847.51	7,812.19	8,050.00	7,650.00	7,650.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Supplies - Office	2,047.45	1,500.00	784.56	1,500.00	1,000.00	1,000.00
17								0.00
18		TOTAL SUPPLIES AND MATERIALS	2,047.45	1,500.00	784.56	1,500.00	1,000.00	1,000.00
19		**EQUIPMENT RENTAL**						
20								0.00
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23	5 0200	Office Equipment	3,198.99	2,500.00	1,829.19	2,500.00	2,500.00	2,500.00
24								
25		TOTAL CAPITAL OUTLAY	3,198.99	2,500.00	1,829.19	2,500.00	2,500.00	2,500.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**102,905.94**	108,530.79	**108,530.79**	109,734.28	109,643.65	109,643.65

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

PUBLIC DEFENDER
Office, Activity or Function

_____
Signature of Officer

641-BLDG & GROUNDS-DAWES CO

						Fund	Code 0100	Description GENERAL
						Function	641	**BLDG./GRND**
	Code No.	**GENERAL FUND BLDG. & GROUNDS EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0306	Regular Time Salaries - Custodial	36,870.40	38,938.00	38,563.20	40,310.90	40,310.90	40,310.90
3	1 0406	Part Time Salaries - Custodial	15,053.75	13,800.00	14,485.25	14,596.40	14,596.40	14,596.40
4	1 0500	Overtime	0.00	0.00	0.00	0.00	0.00	0.00
5								
6		TOTAL PERSONAL SERVICES	51,924.15	52,738.00	53,048.45	54,907.30	54,907.30	54,907.30
7		**OPERATING EXPENSES**						
8	2 0200	Telephone	0.00	0.00	0.00	0.00	0.00	0.00
9	2 0501	Light	22,423.92	25,000.00	23,284.43	25,000.00	25,000.00	25,000.00
10	2 0502	Water	7,363.44	8,000.00	8,330.39	9,000.00	9,000.00	9,000.00
11	2 0503	Heating - Cooling Costs	5,473.54	7,500.00	5,778.34	7,500.00	7,500.00	7,500.00
12	2 1601	Fuel	0.00	150.00	0.00	150.00	150.00	150.00
13	2 2500	Contractual Services - Grounds	14,394.36	18,000.00	15,064.00	18,000.00	18,000.00	18,000.00
14								0.00
15		TOTAL OPERATING EXPENSES	49,655.26	58,650.00	52,457.16	59,650.00	59,650.00	59,650.00
16		**SUPPLIES AND MATERIALS**						
17	3 0103	Supplies Janitorial	2,371.87	2,500.00	2,315.40	2,500.00	2,500.00	2,500.00
18	3 0104	Building and Ground Supplies	4,833.43	6,000.00	4,410.22	6,000.00	6,000.00	6,000.00
19								0.00
20		TOTAL SUPPLIES AND MATERIALS	7,205.30	8,500.00	6,725.62	8,500.00	8,500.00	8,500.00
21		**EQUIPMENT RENTAL**						
22								0.00
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25								0.00
26		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES/REQUIREMENTS**	**108,784.71**	119,888.00	**112,231.23**	123,057.30	123,057.30	123,057.30

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

BLDG. & GROUNDS
Office, Activity or Function

_____
Signature of Officer

645-EXTENSION AGENT-DAWES CO

						Fund	Code 0100	Description GENERAL
						Function	645	**EXT. AGENT**
	Code No.	**GENERAL FUND EXTENSION AGENT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Regular Time Salaries - Clerical	27,990.35	32,344.00	29,330.39	33,315.00	0.00	0.00
3	1 0405	Part Time Salaries - Clerical				0.00	23,000.00	23,000.00
4								
5		TOTAL PERSONAL SERVICES	27,990.35	32,344.00	29,330.39	33,315.00	23,000.00	23,000.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Service	214.35	500.00	88.75	350.00	350.00	350.00
8	2 0200	Telephone Services	0.00	0.00	0	0.00	0.00	0.00
9	2 1200	Vehicle Repair	747.94	700.00	161.88	700.00	700.00	700.00
10	2 1210	Office Equipment Repair	0.00	200.00	0.00	200.00	200.00	200.00
11	2 1708	Board Member Expense	100.00	300.00	155.00	300.00	300.00	300.00
12	2 1714	Travel	1,663.14	2,350.00	765.15	1,525.00	1,525.00	1,525.00
13	2 1724	Travel/F.N.H.	479.95	1,000.00	257.24	1,000.00	1,000.00	1,000.00
14	2 1734	Travel/4-H	2,347.25	2,350.00	1,015.93	2,350.00	2,350.00	2,350.00
15	2 1751	Dues, Subscriptions, Registrations, etc.	436.49	600.00	380.91	600.00	600.00	600.00
16	2 2502	Contracted Position	13,516.30	66,000.00	48,224.48	66,000.00	66,000.00	66,000.00
17	2 2545	Miscellaneous Labor - Extension Internship	0.00	0.00	0.00	0.00	0.00	0.00
18								
19		TOTAL OPERATING EXPENSES	19,505.42	74,000.00	51,049.34	73,025.00	73,025.00	73,025.00
20		**SUPPLIES AND MATERIALS**						
21	3 0101	Supplies - Office	1,591.10	2,000.00	1,357.33	2,000.00	2,000.00	2,000.00
22								0.00
23		TOTAL SUPPLIES AND MATERIALS	1,591.10	2,000.00	1,357.33	2,000.00	2,000.00	2,000.00
24		**EQUIPMENT RENTAL**						
25	4 0200	Equipment Rental	3,665.12	3,500.00	3,480.71	3,500.00	3,500.00	3,500.00
26								
27		TOTAL EQUIPMENT RENTAL	3,665.12	3,500.00	3,480.71	3,500.00	3,500.00	3,500.00
28		**CAPITAL OUTLAY**						
29	5 0500	Office Equipment	493.03	1,500.00	1,004.86	1,500.00	1,500.00	1,500.00
30								
31		TOTAL CAPITAL OUTLAY	493.03	1,500.00	1,004.86	1,500.00	1,500.00	1,500.00
32		**TOTAL EXPENDITURES/REQUIREMENTS**	**53,245.02**	113,344.00	**86,222.63**	113,340.00	103,025.00	103,025.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. EXTENSION AGENT _____

645-EXTENSION AGENT-DAWES CO

	Code	Description
Fund	0100	GENERAL
Function	645	**EXT. AGENT**

Code No.	**GENERAL FUND** **EXTENSION AGENT** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Office, Activity or Function

Signature of Officer

651-COUNTY SHERIFF-DAWES CO

	Code	Description
Fund	0100	GENERAL
Function	651	**SHERIFF**

	Code No.	**GENERAL FUND COUNTY SHERIFF EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	42,004.46	57,864.00	54,828.00	56,018.00	56,018.00	56,018.00
3	1 0201	Deputy's Salary - Chief	59,466.50	57,200.00	57,200.00	58,916.00	58,916.00	58,916.00
4	1 0202	Deputy Salary - Other Deputies	32,105.50	54,080.00	18,837.00	55,702.00	55,702.00	55,702.00
5	1 0203	Deputy Salary - #3	52,712.00	54,080.00	54,080.00	55,702.00	55,702.00	55,702.00
6	1 0305	Regular Time Salaries - Clerical	48,216.00	49,950.00	49,920.00	51,448.00	51,448.00	51,448.00
7	1 0315	Correctional - Jailer Salaries - Administrator				15,000.00	15,000.00	15,000.00
8	1 0500	Overtime/Holiday Pay	12,171.78	30,000.00	8,690.97	30,000.00	30,000.00	30,000.00
9	1 1100	Uniform Allowance	831.64	1,000.00	1,379.77	1,000.00	1,000.00	1,000.00
10								
11		TOTAL PERSONAL SERVICES	247,507.88	304,174.00	244,935.74	323,786.00	323,786.00	323,786.00
12		**OPERATING EXPENSES**						
13	2 0200	Telephone Services	3,385.36	3,600.00	3,369.17	3,600.00	3,600.00	3,600.00
14	2 0205	Internet	847.79	850.00	839.40	1,000.00	1,000.00	1,000.00
15	2 1140	VIN Inspections/Grants	71,253.10	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
16	2 1210	Office Equipment Repair	0.00	500.00	270.00	500.00	500.00	500.00
17	2 1766	County Sheriff - Continuing Education Costs	531.85	500.00	983.53	1,000.00	1,000.00	1,000.00
18								
19		TOTAL OPERATING EXPENSES	76,018.10	18,450.00	18,462.10	19,100.00	19,100.00	19,100.00
20		**SUPPLIES AND MATERIALS**						
21	3 0101	Supplies - Office	12,854.65	12,000.00	12,268.77	12,000.00	12,000.00	12,000.00
22	3 0112	Supplies - Law Enforcement	8,838.84	11,000.00	18,720.12	11,000.00	11,000.00	11,000.00
23	3 0209	Equipment - Fuel	6,160.33	15,000.00	5,223.98	15,000.00	10,000.00	10,000.00
24	3 0211	Equipment - Tire and Tire Repair	12,331.63	10,000.00	5,485.55	10,000.00	10,000.00	10,000.00
25								
26		TOTAL SUPPLIES AND MATERIALS	40,185.45	48,000.00	41,698.42	48,000.00	43,000.00	43,000.00
27		**EQUIPMENT RENTAL**						
28								0.00
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY**						
31	5 0301	Autos	2,000.00	6,050.00	28,542.00	6,000.00	6,000.00	6,000.00
32	5 0311	Radio Equipment	0.00	500.00	0.00	500.00	500.00	500.00
33	5 0318	Communications Trailer	0.00	0.00	0.00	0.00	0.00	0.00
34								
35		TOTAL CAPITAL OUTLAY	2,000.00	6,550.00	28,542.00	6,500.00	6,500.00	6,500.00
36		**TOTAL EXPENDITURES/REQUIREMENTS**	**365,711.43**	377,174.00	**333,638.26**	397,386.00	392,386.00	392,386.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

651-COUNTY SHERIFF-DAWES CO

	Code	Description
Fund	0100	GENERAL
Function	651	**SHERIFF**

Code No.	**GENERAL FUND** **COUNTY SHERIFF** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Dated _____, 2025.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-DAWES CO

						Fund	Code 0100	Description GENERAL
						Function	652	**ATTORNEY**
	Code No.	**GENERAL FUND COUNTY ATTORNEY EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	73,519.56	77,959.56	76,460.40	81,077.94	81,077.94	81,077.94
3	1 0202	Administrative Assistant	39,696.51	41,164.24	40,694.08	42,399.16	42,399.16	42,399.16
4								0.00
5		TOTAL PERSONAL SERVICES	113,216.07	119,123.80	117,154.48	123,477.10	123,477.10	123,477.10
6		**OPERATING EXPENSES**						
7	2 0100	Postal Service	120.00	120.00	120.00	120.00	120.00	120.00
8	2 0200	Telephone Services	1,028.75	1,000.00	1,067.65	1,000.00	1,000.00	1,000.00
9	2 1700	Travel Expenses	2,332.38	1,500.00	218.40	1,500.00	1,500.00	1,500.00
10	2 1704	Mileage	2,799.36	3,080.00	2,339.50	3,080.00	3,080.00	3,080.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	1,003.00	1,400.00	1,003.00	1,400.00	1,400.00	1,400.00
12	2 2501	Contractual Services (Deputy)	64,800.00	65,000.00	64,800.00	65,000.00	35,000.00	65,000.00
13								
14		TOTAL OPERATING EXPENSES	72,083.49	72,100.00	69,548.55	72,100.00	42,100.00	72,100.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Supplies - Office	2,133.45	1,100.00	1,927.21	1,500.00	1,500.00	1,500.00
17								0.00
18		TOTAL SUPPLIES AND MATERIALS	2,133.45	1,100.00	1,927.21	1,500.00	1,500.00	1,500.00
19		**EQUIPMENT RENTAL**						
20								0.00
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23	5 0500	Office Equipment	0.00	2,500.00	0.00	3,000.00	3,000.00	3,000.00
24								0.00
25		TOTAL CAPITAL OUTLAY	0.00	2,500.00	0.00	3,000.00	3,000.00	3,000.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**187,433.01**	194,823.80	**188,630.24**	200,077.10	170,077.10	200,077.10

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

653-COMMUNICATIONS CENTER-DAWES COUNTY

						Fund	Code 0100	Description GENERAL
						Function	653	**COMM CTR**
	Code No.	**GENERAL FUND COMMUNICATIONS CENTER EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone Services	1,258.43	1,200.00	689.91	1,300.00	1,300.00	1,300.00
6	2 0201	Teletype Services	2,500.00	3,000.00	0.00	2,500.00	2,500.00	2,500.00
7	2 0210	Cellular Phone/Wireless Modems	989.98	1,000.00	1,004.91	1,000.00	1,000.00	1,000.00
8	2 0503	Heating Fuels	87.00	100.00	152.08	100.00	100.00	100.00
9	2 1551	Tower Utilities	2,664.61	3,000.00	2,842.16	3,000.00	3,000.00	3,000.00
10	2 1600	Other Equipment Repair	415.98	20,000.00	1,045.00	20,000.00	15,000.00	15,000.00
11	2 1700	Travel Expenses -	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
12								0.00
13		TOTAL OPERATING EXPENSES	7,916.00	29,500.00	5,734.06	29,100.00	24,100.00	24,100.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Supplies-Office	0.00	250.00	0.00	250.00	250.00	250.00
16								0.00
17		TOTAL SUPPLIES AND MATERIALS	0.00	250.00	0.00	250.00	250.00	250.00
18		**EQUIPMENT RENTAL**						
19	4 0202	E911 Digital Copier / Xerox	2,030.39	6,000.00	1,680.91	6,000.00	6,000.00	6,000.00
20								
21		TOTAL EQUIPMENT RENTAL	2,030.39	6,000.00	1,680.91	6,000.00	6,000.00	6,000.00
22		**CAPITAL OUTLAY**						
23	5 0557	Communications Upgrade	0.00	30,000.00	22,635.80	30,000.00	30,000.00	30,000.00
24								
25		TOTAL CAPITAL OUTLAY	0.00	30,000.00	22,635.80	30,000.00	30,000.00	30,000.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**9,946.39**	65,750.00	**30,050.77**	65,350.00	60,350.00	60,350.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COMMUNICATIONS CENTER
Office, Activity or Function

_____
Signature of Officer

654-CRAWFORD LAW ENFORCEMENT-DAWES CO

						Fund	Code 0100	Description GENERAL
						Function	651	**LAW ENF**
	Code No.	**GENERAL FUND CRAWFORD LAW ENFORCEMENT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0201	Supervisor Salary	3,686.24	4,000.00	3,928.68	4,120.00	4,120.00	4,120.00
3	1 0202	Salaries	132,170.12	162,240.00	162,448.00	167,106.00	167,106.00	167,106.00
4	1 0305	Regular Time Salaries - Clerical	3,686.24	3,663.80	3,690.72	3,774.00	3,774.00	3,774.00
5	1 0500	Overtime Pay	12,797.27	10,000.00	13,429.65	13,000.00	13,000.00	13,000.00
6	1 1100	Uniform Allowance	1,168.20	300.00	145.56	500.00	500.00	500.00
7								
8		TOTAL PERSONAL SERVICES	153,508.07	180,203.80	183,642.61	188,500.00	188,500.00	188,500.00
9		**OPERATING EXPENSES**						
10	2 0200	Telephone Services	3,212.67	3,500.00	3,411.31	3,500.00	3,500.00	3,500.00
11	2 0205	Internet	1,140.00	1,200.00	1,140.00	1,200.00	1,200.00	1,200.00
12	2 1210	Office Equipment Repair	62.50	500.00	0.00	500.00	500.00	500.00
13	2 1766	County Sheriff - Continuing Education Costs	760.00	500.00	780.41	800.00	800.00	800.00
14	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
15								0.00
16		TOTAL OPERATING EXPENSES	5,175.17	5,700.00	5,331.72	6,000.00	6,000.00	6,000.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Supplies - Office	0.00	700.00	288.22	700.00	700.00	700.00
19	3 0112	Supplies - Law Enforcement	0.00	1,000.00	96.59	1,000.00	1,000.00	1,000.00
20	3 0209	Equipment - Fuel	14,416.10	14,000.00	13,199.87	14,000.00	14,000.00	14,000.00
21	3 0211	Equipment - Tire and Tire Repair	2,783.54	6,000.00	2,577.62	6,000.00	6,000.00	6,000.00
22								
23		TOTAL SUPPLIES AND MATERIALS	17,199.64	21,700.00	16,162.30	21,700.00	21,700.00	21,700.00
24		**EQUIPMENT RENTAL**						
25								0.00
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0301	Autos	0.00	0.00	0.00	0.00	0.00	0.00
29	5 0311	Radio Equipment	0.00	0.00	0.00	0.00	0.00	0.00
30	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
31								
32		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
33		**TOTAL EXPENDITURES/REQUIREMENTS**	**175,882.88**	207,603.80	**205,136.63**	216,200.00	216,200.00	216,200.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CRAWFORD LAW ENFORCEMENT
Office, Activity or Function

_____
Signature of Officer

662-COUNTY ATTORNEY CHILD SUPPORT-DAWES COUNTY

							Fund	Code 0100	Description GENERAL
							Function	662	**CHILD SUPP**
	Code No.	**GENERAL FUND COUNTY ATTORNEY CHILD SUPPORT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
1		**PERSONAL SERVICES**							
2	1 0201	Child Support Specialist	42,290.16	43,860.96	43,351.68	45,176.78	45,176.78	45,176.78	
3								0.00	
4		TOTAL PERSONAL SERVICES	42,290.16	43,860.96	43,351.68	45,176.78	45,176.78	45,176.78	
5		**OPERATING EXPENSES**							
6	2 0200	Telephone Services	916.25	800.00	1,271.46	800.00	800.00	800.00	
7	2 2500	Contractual Services	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	
8	2 5875	Federal Incentive	520.55	2,500.00	1,020.38	2,500.00	2,500.00	2,500.00	
9								0.00	
10		TOTAL OPERATING EXPENSES	3,536.80	5,400.00	4,391.84	5,400.00	5,400.00	5,400.00	
11		**SUPPLIES AND MATERIALS**							
12								0.00	
13								0.00	
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	
15		**EQUIPMENT RENTAL**							
16								0.00	
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	
18		**CAPITAL OUTLAY**							
19								0.00	
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	
21		**TOTAL EXPENDITURES/REQUIREMENTS**	**45,826.96**	49,260.96	**47,743.52**	50,576.78	50,576.78	50,576.78	

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ATTORNEY CHILD SUPP
Office, Activity or Function

_____
Signature of Officer

671-JAIL-DAWES CO

						Fund	Code 0100	Description GENERAL
						Function	671	**JAIL**
	Code No.	**GENERAL FUND JAIL EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0315	Regular Time Salaries - Correctional	374,986.00	384,904.00	375,269.10	396,452.00	396,452.00	396,452.00
3	1 0329	Matron Fees	0.00	0.00	0.00	0.00	0.00	0.00
4	1 0415	Part-Time Salaries - Correctional	19,459.16	15,000.00	21,833.17	20,000.00	20,000.00	20,000.00
5	1 0416	Jailer Training	0.00	500.00	0.00	500.00	500.00	500.00
6	1 0500	Overtime/Holiday Pay	38,917.52	38,000.00	43,380.27	40,000.00	40,000.00	40,000.00
7	1 1100	Uniform Allowance	653.36	500.00	0.00	500.00	500.00	500.00
8								
9		TOTAL PERSONAL SERVICES	434,016.04	438,904.00	440,482.54	457,452.00	457,452.00	457,452.00
10		**OPERATING EXPENSES**						
11	2 1210	Office Equipment Repair	435.54	400.00	594.95	400.00	400.00	400.00
12	2 1700	Travel/General Transports	14,846.97	12,000.00	5,326.70	12,000.00	12,000.00	12,000.00
13	2 1900	Board of Prisoners	153,108.99	170,000.00	128,312.89	170,000.00	160,000.00	160,000.00
14	2 1903	Medical - Prisoners	24,763.60	30,000.00	23,945.73	30,000.00	30,000.00	30,000.00
15	2 1907	Counseling - Prisoners	0.00	500.00	0.00	500.00	500.00	500.00
16								
17		TOTAL OPERATING EXPENSES	193,155.10	212,900.00	158,180.27	212,900.00	202,900.00	202,900.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Supplies - Office	7,355.07	3,000.00	6,777.65	4,500.00	4,500.00	4,500.00
20	3 0118	Supplies - Inmates	9,552.07	8,000.00	6,055.55	8,000.00	8,000.00	8,000.00
21	3 0209	Equipment-Fuel	1,344.06	1,750.00	449.60	1,800.00	1,800.00	1,800.00
22	3 0211	Equipment-Tire, Tire Repair and Oil Changes	1,202.67	1,000.00	111.00	1,000.00	1,000.00	1,000.00
23								
24		TOTAL SUPPLIES AND MATERIALS	19,453.87	13,750.00	13,393.80	15,300.00	15,300.00	15,300.00
25		**EQUIPMENT RENTAL**						
26								0.00
27		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
28		**CAPITAL OUTLAY**						
29	5 0303	Safety Equipment	1,522.50	2,000.00	0.00	2,000.00	2,000.00	2,000.00
30	5 0502	AFIS - Automatic Fingerprint	0.00	0.00	0.00	0.00	0.00	0.00
31								0.00
32		TOTAL CAPITAL OUTLAY	1,522.50	2,000.00	0.00	2,000.00	2,000.00	2,000.00
33		**TOTAL EXPENDITURES/REQUIREMENTS**	**648,147.51**	667,554.00	**612,056.61**	687,652.00	677,652.00	677,652.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

671-JAIL-DAWES CO

	Code	Description
Fund	0100	GENERAL
Function	671	**JAIL**

Code No.	**GENERAL FUND** **JAIL** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Dated _____, 2025.

JAIL
Office, Activity or Function

_____
Signature of Officer

694-PREDATORY ANIMAL CONTROL-DAWES CO

						Fund	Code	Description
						0100	GENERAL	
						Function	694	**PRED ANIMAL**
	Code No.	**GENERAL FUND PREDATORY ANIMAL CONTROL EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative Salary		40,000.00	28,112.00	40,000.00	0.00	0.00
3	1 0305	Regular Time Clerical				1,112.40	0.00	0.00
4	1 0802	Health - Accident Insurance		24,032.00	1,020.00	25,329.78	0.00	0.00
5	1 0900	Retirement		2,700.00	0.00	2,700.00	0.00	0.00
6	1 1000	FICA - County Share		3,060.00	0.00	2,060.00	0.00	0.00
7							0.00	0.00
8		TOTAL PERSONAL SERVICES	0.00	69,792.00	29,132.00	71,202.18	0.00	0.00
9		**OPERATING EXPENSES**						
10	2 0200	Telephone Service		1,800.00	836.43	1,800.00	0.00	0.00
11	2 1200	Maintenance and Repairs		1,200.00	2,455.78	2,500.00	0.00	0.00
12	2 9900	Miscellaneous		10,000.00	2,746.16	10,000.00	0.00	0.00
13								
14		TOTAL OPERATING EXPENSES	0.00	13,000.00	6,038.37	14,300.00	0.00	0.00
15		**SUPPLIES AND MATERIALS**						
16	3 0209	Machinery and Equipment Fuel		6,580.00	3,722.42	6,580.00	0.00	0.00
17							0.00	0.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	0.00	6,580.00	3,722.42	6,580.00	0.00	0.00
20		**EQUIPMENT RENTAL**						
21							0.00	0.00
22								
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25	5 1100	Other Equipment		1,500.00	1,099.87	1,500.00	0.00	0.00
26								
27		TOTAL CAPITAL OUTLAY	0.00	1,500.00	1,099.87	1,500.00	0.00	0.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**0.00**	90,872.00	**39,992.66**	93,582.18	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

PREDATORY ANIMAL CONTROL
Office, Activity or Function

_____
Signature of Officer

702 - SURVEYOR-DAWES CO

						Fund	Code	Description
						0100	GENERAL	
						Function	702	**SURVEYOR**
	Code No.	**GENERAL FUND SURVEYOR EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0507	Rent	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2530	Surveyor Contracted Service	5,207.50	15,000.00	5,925.00	15,000.00	15,000.00	15,000.00
7								0.00
8		TOTAL OPERATING EXPENSES	5,207.50	15,000.00	5,925.00	15,000.00	15,000.00	15,000.00
9		**SUPPLIES AND MATERIALS**						
10	3 0130	Surveyor Supplies	0.00	0.00	0.00	0.00	0.00	0.00
11								0.00
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES/REQUIREMENTS**	**5,207.50**	15,000.00	**5,925.00**	15,000.00	15,000.00	15,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

SURVEYOR
Office, Activity or Function

_____
Signature of Officer

733-NOXIOUS WEED-DAWES CO

						Fund	Code 0100	Description GENERAL
						Function	733	**NOX WEED**
	Code No.	**GENERAL FUND NOXIOUS WEED EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Regular Time Salary - Administration	48,822.40	52,000.00	51,068.50	54,000.00	54,000.00	54,000.00
3	1 0305	Regular Time Salaries - Clerical	1,310.00	1,500.00	1,440.00	1,500.00	1,500.00	1,500.00
4	1 0408	Part-Time - Spraying	13,868.50	15,000.00	20,349.50	16,000.00	16,000.00	16,000.00
5	1 0500	Overtime Pay	0.00	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL PERSONAL SERVICES	64,000.90	68,500.00	72,858.00	71,500.00	71,500.00	71,500.00
8		**OPERATING EXPENSES**						
9	2 0200	Telephone Services	279.39	300.00	377.05	300.00	300.00	300.00
10	2 0205	Internet Service	1,073.04	1,200.00	1,163.17	1,200.00	1,200.00	1,200.00
11	2 0210	Cellular Telephone	993.54	1,100.00	987.87	1,100.00	1,100.00	1,100.00
12	2 0500	Utilities	3,455.60	4,400.00	3,684.93	4,500.00	4,500.00	4,500.00
13	2 1012	Printing and Publishing	279.00	500.00	288.00	500.00	500.00	500.00
14	2 1210	Office Equipment Repair	0.00	500.00	0.00	500.00	500.00	500.00
15	2 1306	Weed Building Repair	2,538.96	2,500.00	52.70	2,500.00	1,500.00	1,500.00
16	2 1602	Equipment Repair - Pickups	1,392.65	1,500.00	329.83	2,000.00	2,000.00	2,000.00
17	2 1603	Vehicle Maintenance	226.45	1,500.00	1,007.76	2,000.00	2,000.00	2,000.00
18	2 1610	Vehicle Repair - 4 Wheel Vehicles	67.57	500.00	131.82	500.00	500.00	500.00
19	2 1630	Equipment Repair - Spraying Equipment	1,622.59	2,000.00	0.00	2,000.00	2,000.00	2,000.00
20	2 1632	Personal Safety Equipment	39.52	500.00	539.68	500.00	500.00	500.00
21	2 1700	Travel Expenses	4,027.79	3,500.00	2,533.93	4,000.00	4,000.00	4,000.00
22	2 1751	Dues, Sub, Reg & Training	1,282.49	3,000.00	1,607.74	3,000.00	3,000.00	3,000.00
23	2 2500	Contracted Services	40.36	3,000.00	0.00	3,000.00	3,000.00	3,000.00
24	2 4480	Reimbursement to County - Weeds Grant	0.00	0.00	0.00	0.00	0.00	0.00
25	2 6098	State Weed Grants	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
26	2 9900	Miscellaneous	986.46	1,200.00	909.32	1,200.00	1,200.00	1,200.00
27								
28		TOTAL OPERATING EXPENSES	18,305.41	30,200.00	13,613.80	31,800.00	30,800.00	30,800.00
29		**SUPPLIES AND MATERIALS**						
30	3 0101	Supplies - Office	0.00	500.00	700.36	500.00	500.00	500.00
31	3 0102	Supplies - Chemical	17,946.32	20,000.00	17,365.61	25,000.00	25,000.00	25,000.00
32	3 0109	Shop Tools	418.27	500.00	234.08	500.00	500.00	500.00
33	3 0156	Educational Material	0.00	400.00	0.00	400.00	400.00	400.00
34	3 0209	Fuel	3,691.38	5,500.00	4,004.52	5,500.00	5,500.00	5,500.00
35								0.00

733-NOXIOUS WEED-DAWES CO

						Fund	Code 0100	Description GENERAL
						Function	733	**NOX WEED**
	Code No.	**GENERAL FUND NOXIOUS WEED EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36		TOTAL SUPPLIES AND MATERIALS	22,055.97	26,900.00	22,304.57	31,900.00	31,900.00	31,900.00
37		**EQUIPMENT RENTAL**						
38								0.00
39		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
40		**CAPITAL OUTLAY**						
41	5 0220	Building - Overhead Door/Windows	0.00	0.00	0.00	0.00	0.00	0.00
42	5 1100	Other Equipment	5,000.00	5,000.00	674.99	0.00	0.00	0.00
43	5 0302	Pickup	0.00	0.00	0.00	0.00	0.00	0.00
44								
45		TOTAL CAPITAL OUTLAY	5,000.00	5,000.00	674.99	0.00	0.00	0.00
46		**TOTAL EXPENDITURES/REQUIREMENTS**	**109,362.28**	130,600.00	**109,451.36**	135,200.00	134,200.00	134,200.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

NOXIOUS WEED
Office, Activity or Function

_____
Signature of Officer

786-ALCOHOL AND DRUG ABUSE-DAWES CO

						Fund	Code 0100	Description GENERAL
						Function	786	**ALC & DRUG**
	Code No.	**GENERAL FUND ALCOHOL AND DRUG ABUSE EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 3020	Autopsy Costs	3,813.65	25,118.53	19,553.05	14,000.00	14,000.00	14,000.00
6	2 3030	Drug and Alcohol Tests	5,348.39	3,000.00	8,565.48	4,000.00	4,000.00	4,000.00
7								0.00
8		TOTAL OPERATING EXPENSES	9,162.04	28,118.53	28,118.53	18,000.00	18,000.00	18,000.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES/REQUIREMENTS**	**9,162.04**	28,118.53	**28,118.53**	18,000.00	18,000.00	18,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ALCOHOL AND DRUG ABUSE
Office, Activity or Function

_____
Signature of Officer

801-RELIEF-DAWES CO

						Fund	Code 0100	Description GENERAL
						Function	801	**CO. RELIEF**
	Code No.	**GENERAL FUND RELIEF EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1700	Travel Expenses	60.00	60.00	30.00	60.00	60.00	60.00
6	2 2700	Medical and Hospital-Client Service	0.00	500.00	0.00	500.00	500.00	500.00
7	2 2701	Provisions/Clothing-Client Services	640.00	500.00	320.00	500.00	500.00	500.00
8	2 2702	Rent and Fuel - Client Services	100.00	400.00	50.00	400.00	400.00	400.00
9	2 2900	County Burials	5,595.00	10,000.00	7,785.00	10,000.00	10,000.00	10,000.00
10								0.00
11		TOTAL OPERATING EXPENSES	6,395.00	11,460.00	8,185.00	11,460.00	11,460.00	11,460.00
12		**SUPPLIES AND MATERIALS**						
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16								0.00
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19								0.00
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES/REQUIREMENTS**	**6,395.00**	11,460.00	**8,185.00**	11,460.00	11,460.00	11,460.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

RELIEF
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-DAWES CO

							Fund	Code 0100	Description GENERAL
							Function	803	**VET SVC**
	Code No.	**GENERAL FUND VETERANS SERVICE EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative Salary	35,081.00	42,000.00	39,326.00	43,680.00	43,680.00	43,680.00
3	1 0305	Regular Time Salaries - Clerical	31,220.01	35,360.00	35,157.50	39,130.00	36,775.00	36,775.00
4	1 0330	Driver	8,593.76	10,000.00	10,177.14	15,000.00	15,000.00	15,000.00
5	1 0401	Administrative Assistant	0.00	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL PERSONAL SERVICES	74,894.77	87,360.00	84,660.64	97,810.00	95,455.00	95,455.00
8		**OPERATING EXPENSES**						
9	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
10	2 0205	Internet Service	0.00	0.00	0.00	0.00	0.00	0.00
11	2 1100	Data Processing	898.00	1,200.00	898.00	1,200.00	1,200.00	1,200.00
12	2 1603	Vehicle Maintenance	1,193.49	1,500.00	477.03	2,000.00	2,000.00	2,000.00
13	2 1700	Travel Expense	4,244.68	4,500.00	5,748.72	6,000.00	6,000.00	6,000.00
14	2 1701	Meals	33.60	400.00	0.00	400.00	400.00	400.00
15	2 1702	Lodging	347.85	1,000.00	696.00	1,200.00	1,200.00	1,200.00
16	2 1751	Dues, Subscriptions, Registrations, etc.	2,047.88	1,300.00	1,791.67	2,000.00	2,000.00	2,000.00
17	2 1760	Convention/Workshop	950.00	750.00	60.00	750.00	750.00	750.00
18	2 2500	Contracted Services	62.50	500.00	90.00	500.00	500.00	500.00
19								
20		TOTAL OPERATING EXPENSES	9,778.00	11,150.00	9,761.42	14,050.00	14,050.00	14,050.00
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Supplies - Office	19.94	750.00	140.18	750.00	500.00	500.00
23	3 0140	Grave Markers and Flags	994.46	1,000.00	999.84	1,000.00	1,000.00	1,000.00
24								0.00
25		TOTAL SUPPLIES AND MATERIALS	1,014.40	1,750.00	1,140.02	1,750.00	1,500.00	1,500.00
26		**EQUIPMENT RENTAL**						
27	4 0200	Equipment - Office	2,290.36	2,000.00	1,871.32	2,500.00	2,500.00	2,500.00
28								
29		TOTAL EQUIPMENT RENTAL	2,290.36	2,000.00	1,871.32	2,500.00	2,500.00	2,500.00
30		**CAPITAL OUTLAY**						
31	5 0500	Office Equipment	0.00	100.00	0.00	100.00	100.00	100.00
32								
33		TOTAL CAPITAL OUTLAY	0.00	100.00	0.00	100.00	100.00	100.00
34		**TOTAL EXPENDITURES/REQUIREMENTS**	**87,977.53**	102,360.00	**97,433.40**	116,210.00	113,605.00	113,605.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

803-VETERANS SERVICE-DAWES CO

						Code	Description
					Fund	0100	GENERAL
					Function	803	**VET SVC**
Code No.	**GENERAL FUND** **VETERANS SERVICE** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Dated _____, 2025.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

822-INSTITUTIONS-DAWES CO

						Fund	Code 0100	Description GENERAL
						Function	822	**INSTITUTION**
	Code No.	**GENERAL FUND INSTITUTIONS EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 3031	Lincoln Regional Center	0.00	1.00	0.00	1.00	1.00	1.00
6	2 3032	Regional West Medical Center/EPC's	0.00	10,000.00	0.00	5,000.00	5,000.00	5,000.00
7	2 3034	Regional West Physicians Clinic	0.00	1,500.00	0.00	1,000.00	1,000.00	1,000.00
8	2 3035	Mental Health Evaluation	0.00	200.00	0.00	200.00	200.00	200.00
9	2 9900	Miscellaneous Expenses/Chadron EPC's	13,546.70	14,000.00	1,002.00	14,000.00	14,000.00	14,000.00
10								
11		TOTAL OPERATING EXPENSES	13,546.70	25,701.00	1,002.00	20,201.00	20,201.00	20,201.00
12		**SUPPLIES AND MATERIALS**						
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16								0.00
17			0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19								0.00
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES/REQUIREMENTS**	**13,546.70**	25,701.00	**1,002.00**	20,201.00	20,201.00	20,201.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

INSTITUTIONS
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-DAWES CO

							Fund	Code 0100	Description GENERAL
							Function	970	MISC. GEN.
	Code No.	GENERAL FUND MISC. GENERAL EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0800	Insurance Premiums-County Share	936,059.71	920,000.00	917,437.82	987,193.00	987,193.00	987,193.00
3	1 0901	Retirement - Regular - County Plan	184,616.80	200,000.00	202,527.08	205,400.00	205,400.00	205,400.00
4	1 0903	Prior Years Retirement	629.00	700.00	504.00	700.00	700.00	700.00
5	1 1000	FICA Matching	196,245.13	210,000.00	210,796.18	215,000.00	215,000.00	215,000.00
6	1 1400	Employee 125 Cafeteria Plan	13,008.00	15,000.00	6,300.00	15,000.00	15,000.00	15,000.00
7	1 1500	Unemployment Contributions	2,166.11	4,000.00	0.00	4,000.00	4,000.00	4,000.00
8								0.00
9		TOTAL PERSONAL SERVICES	1,332,724.75	1,349,700.00	1,337,565.08	1,427,293.00	1,427,293.00	1,427,293.00
10		**OPERATING EXPENSES**						
11	2 0100	Postal Service	35,195.00	45,000.00	30,807.80	45,000.00	40,000.00	40,000.00
12	2 0200	Telephone Services	26,724.83	29,000.00	27,193.50	29,000.00	29,000.00	29,000.00
13	2 0600	Insurance Premiums (NIRMA)	121,378.00	110,000.00	147,343.00	150,000.00	150,000.00	150,000.00
14	2 0602	Madison Life Insurance	1,022.90	1,000.00	775.52	1,000.00	1,000.00	1,000.00
15	2 0810	Mental Health Board Costs	1,016.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
16	2 0820	Board of Equalization	959.07	1,000.00	0.00	1,000.00	1,000.00	1,000.00
17	2 1012	Printing and Publishing	6,569.95	7,000.00	9,244.69	9,500.00	9,500.00	9,500.00
18	2 1150	LB 644 Requirements	3,195.99	3,500.00	868.00	3,000.00	3,000.00	3,000.00
19	2 1300	Building Repair	1,611.37	14,000.00	3,249.57	20,000.00	20,000.00	20,000.00
20	2 1610	Maintenance/Repair-Vehicle	2,038.17	2,500.00	797.61	2,500.00	2,500.00	2,500.00
21	2 1751	Dues, Subscriptions, Registrations, etc.	5,535.52	4,500.00	5,815.24	4,500.00	4,500.00	4,500.00
22	2 2100	Probation Costs	6,907.79	7,500.00	6,907.79	7,500.00	7,500.00	7,500.00
23	2 2404	Law Enforcement Costs	1,349.00	1,500.00	1,501.00	2,000.00	2,000.00	2,000.00
24	2 2500	Contracted Services/Fire-Elevator/Comp Plan	11,721.10	8,000.00	9,105.82	11,000.00	11,000.00	11,000.00
25	2 2507	IT Consultant Services	6,366.80	10,000.00	3,488.40	6,000.00	6,000.00	6,000.00
26	2 2520	Legal Services	11,086.05	10,000.00	3,328.24	7,000.00	7,000.00	7,000.00
27	2 2540	Auditing	16,141.00	18,000.00	37,996.25	28,000.00	21,000.00	21,000.00
28	2 2543	Budget Preparation Costs	3,669.94	4,000.00	3,859.87	4,500.00	4,500.00	4,500.00
29	2 2563	Bug Spraying by Others	280.00	350.00	2,243.00	2,500.00	2,500.00	2,500.00
30	2 2915	Juvenile Contractual Costs	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
31	2 3040	Wellness	0.00	300.00	0.00	250.00	250.00	250.00
32	2 4406	Predatory Animal	6,383.01	7,500.00	8,672.96	40,000.00	65,000.00	65,000.00
33	2 4411	Aging Office of Western Nebraska	4,030.00	4,030.00	4,030.00	4,030.00	4,030.00	4,030.00
34	2 4420	Panhandle Mental Health - Region 1	34,709.00	34,709.00	30,650.00	31,139.00	31,139.00	31,139.00
35	2 4421	Area 1 Office of Human Development	6,570.00	6,570.00	6,570.00	6,570.00	6,570.00	6,570.00

970-MISC GENERAL-DAWES CO						Fund	Code 0100	Description GENERAL
						Function	970	MISC. GEN.
	Code No.	GENERAL FUND MISC. GENERAL EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36	2 4426	Dawes County Historical Society	9,000.00	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00
37	2 4432	Crawford Handi Bus	3,200.00	3,200.00	3,200.00	3,200.00	6,500.00	6,500.00
38	2 4434	Region 23 Civil Defense	31,320.00	34,027.20	34,027.20	38,055.60	38,055.60	38,055.60
39	2 4436	Crawford RSVP	4,000.00	4,000.00	4,000.00	6,000.00	6,000.00	6,000.00
40	2 4437	Chadron RSVP	8,000.00	8,000.00	8,000.00	15,000.00	15,000.00	15,000.00
41	2 4441	Crawford Senior Citizen Program	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
42	2 4451	Nebraska Northwest Development Corporation	14,000.00	14,000.00	14,000.00	18,000.00	18,000.00	18,000.00
43	2 8065	TERC Expense	0.00	2,500.00	2,525.00	3,500.00	3,500.00	3,500.00
44	2 9900	Miscellaneous	24,927.36	112,333.96	35,714.82	115,500.00	115,500.00	115,500.00
45	2 9902	Fire Expenses	0.00	1.00	0.00	1.00	1.00	1.00
46	2 9904	Background Check	0.00	300.00	0.00	300.00	300.00	300.00
47								
48		TOTAL OPERATING EXPENSES	413,907.85	529,821.16	459,915.28	638,045.60	654,345.60	654,345.60
49		**SUPPLIES AND MATERIALS**						
50								0.00
51		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
52		**EQUIPMENT RENTAL**						
53	4 0501	Office Space Rent (HHS)	14,532.00	14,532.00	14,532.00	14,532.00	14,532.00	14,532.00
54								0.00
55		TOTAL EQUIPMENT RENTAL	14,532.00	14,532.00	14,532.00	14,532.00	14,532.00	14,532.00
56		**CAPITAL OUTLAY**						
57	5 0220	Courthouse Building	79,800.35	100,000.00	78,370.05	100,000.00	100,000.00	100,000.00
58	5 0222	Courthouse Underground Sprinkler	1,745.17	1,000.00	3,479.37	1,600.00	1,600.00	1,600.00
59	5 0223	Courthouse Building - 342 Main St	1,399.86	5,000.00	1,200.87	8,000.00	4,000.00	4,000.00
60	5 0300	State Grants (Generator)	0.00	0.00	0.00	0.00	0.00	0.00
61	5 0301	Auto	0.00	35,000.00	35,040.00	33,000.00	33,000.00	33,000.00
62	5 0303	Communications Trailer	0.00	0.00	0.00	0.00	0.00	0.00
63	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
64	5 1100	Other Equipment - Generator Maintenance		1,000.00	0.00	1,000.00	1,000.00	1,000.00
65								
66		TOTAL CAPITAL OUTLAY	82,945.38	142,000.00	118,090.29	143,600.00	139,600.00	139,600.00
67		**TRANSFERS**						
68	7 0200	Interfund to ROAD FUND 200	200,000.00	855,049.01	400,000.00	1,883,076.59	1,553,076.59	1,553,076.59
69	7 0200	Interfund to REAPPRAISAL FUND 1100	58,051.24	58,769.09	58,769.09	68,269.09	68,269.09	68,269.09
70	7 0200	Interfund to VETERANS AID FUND 1900	0.00	0.00	0.00	0.00	0.00	0.00

Amended 6/9/2026

970-MISC GENERAL-DAWES CO

						Fund	Code 0100	Description GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
71	7 0200	Interfund to GRANT FUND 2500	0.00	0.00	0.00	0.00	0.00	0.00
72	7 0200	Interfund to E911 FUND 2910	0.00	39,010.54	39,010.54	22,139.46	22,139.46	22,139.46
73	7 0200	Interfund to WIRELESS 911 FUND 2913	0.00	0.00	0.00	0.00	0.00	0.00
74	7 0200	Interfund to COURTHOUSE PROJECT 4000	0.00	0.00	0.00	0.00	0.00	0.00
75	7 0200	Interfund to INHERITANCE 2700	0.00	0.00	0.00	0.00	0.00	0.00
76								
77		TOTAL TRANSFERS	258,051.24	952,828.64	497,779.63	1,973,485.14	1,643,485.14	1,643,485.14
78		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,102,161.22**	2,988,881.80	**2,427,882.28**	4,196,955.74	3,879,255.74	3,879,255.74

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

MISC. GENERAL
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-DAWES CO

						Fund	Code 0100	Description GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0800	Insurance Premiums-County Share	936,059.71	920,000.00	917,437.82	987,193.00	987,193.00	987,193.00
3	1 0901	Retirement - Regular - County Plan	184,616.80	200,000.00	202,527.08	205,400.00	205,400.00	205,400.00
4	1 0903	Prior Years Retirement	629.00	700.00	504.00	700.00	700.00	700.00
5	1 1000	FICA Matching	196,245.13	210,000.00	210,796.18	215,000.00	215,000.00	215,000.00
6	1 1400	Employee 125 Cafeteria Plan	13,008.00	15,000.00	6,300.00	15,000.00	15,000.00	15,000.00
7	1 1500	Unemployment Contributions	2,166.11	4,000.00	0.00	4,000.00	4,000.00	4,000.00
8								0.00
9		TOTAL PERSONAL SERVICES	1,332,724.75	1,349,700.00	1,337,565.08	1,427,293.00	1,427,293.00	1,427,293.00
10		**OPERATING EXPENSES**						
11	2 0100	Postal Service	35,195.00	45,000.00	30,807.80	45,000.00	40,000.00	40,000.00
12	2 0200	Telephone Services	26,724.83	29,000.00	27,193.50	29,000.00	29,000.00	29,000.00
13	2 0600	Insurance Premiums (NIRMA)	121,378.00	110,000.00	147,343.00	150,000.00	150,000.00	150,000.00
14	2 0602	Madison Life Insurance	1,022.90	1,000.00	775.52	1,000.00	1,000.00	1,000.00
15	2 0810	Mental Health Board Costs	1,016.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
16	2 0820	Board of Equalization	959.07	1,000.00	0.00	1,000.00	1,000.00	1,000.00
17	2 1012	Printing and Publishing	6,569.95	7,000.00	9,244.69	9,500.00	9,500.00	9,500.00
18	2 1150	LB 644 Requirements	3,195.99	3,500.00	868.00	3,000.00	3,000.00	3,000.00
19	2 1300	Building Repair	1,611.37	14,000.00	3,249.57	20,000.00	20,000.00	20,000.00
20	2 1610	Maintenance/Repair-Vehicle	2,038.17	2,500.00	797.61	2,500.00	2,500.00	2,500.00
21	2 1751	Dues, Subscriptions, Registrations, etc.	5,535.52	4,500.00	5,815.24	4,500.00	4,500.00	4,500.00
22	2 2100	Probation Costs	6,907.79	7,500.00	6,907.79	7,500.00	7,500.00	7,500.00
23	2 2404	Law Enforcement Costs	1,349.00	1,500.00	1,501.00	2,000.00	2,000.00	2,000.00
24	2 2500	Contracted Services/Fire-Elevator/Comp Plan	11,721.10	8,000.00	9,105.82	11,000.00	11,000.00	11,000.00
25	2 2507	IT Consultant Services	6,366.80	10,000.00	3,488.40	6,000.00	6,000.00	6,000.00
26	2 2520	Legal Services	11,086.05	10,000.00	3,328.24	7,000.00	7,000.00	7,000.00
27	2 2540	Auditing	16,141.00	18,000.00	37,996.25	28,000.00	21,000.00	21,000.00
28	2 2543	Budget Preparation Costs	3,669.94	4,000.00	3,859.87	4,500.00	4,500.00	4,500.00
29	2 2563	Bug Spraying by Others	280.00	350.00	2,243.00	2,500.00	2,500.00	2,500.00
30	2 2915	Juvenile Contractual Costs	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
31	2 3040	Wellness	0.00	300.00	0.00	250.00	250.00	250.00
32	2 4406	Predatory Animal	6,383.01	7,500.00	8,672.96	40,000.00	65,000.00	65,000.00
33	2 4411	Aging Office of Western Nebraska	4,030.00	4,030.00	4,030.00	4,030.00	4,030.00	4,030.00
34	2 4420	Panhandle Mental Health - Region 1	34,709.00	34,709.00	30,650.00	31,139.00	31,139.00	31,139.00
35	2 4421	Area 1 Office of Human Development	6,570.00	6,570.00	6,570.00	6,570.00	6,570.00	6,570.00

970-MISC GENERAL-DAWES CO

						Fund	Code 0100	Description GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36	2 4426	Dawes County Historical Society	9,000.00	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00
37	2 4432	Crawford Handi Bus	3,200.00	3,200.00	3,200.00	3,200.00	6,500.00	6,500.00
38	2 4434	Region 23 Civil Defense	31,320.00	34,027.20	34,027.20	38,055.60	38,055.60	38,055.60
39	2 4436	Crawford RSVP	4,000.00	4,000.00	4,000.00	6,000.00	6,000.00	6,000.00
40	2 4437	Chadron RSVP	8,000.00	8,000.00	8,000.00	15,000.00	15,000.00	15,000.00
41	2 4441	Crawford Senior Citizen Program	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
42	2 4451	Nebraska Northwest Development Corporation	14,000.00	14,000.00	14,000.00	18,000.00	18,000.00	18,000.00
43	2 8065	TERC Expense	0.00	2,500.00	2,525.00	3,500.00	3,500.00	3,500.00
44	2 9900	Miscellaneous	24,927.36	112,333.96	35,714.82	125,000.00	125,000.00	125,000.00
45	2 9902	Fire Expenses	0.00	1.00	0.00	1.00	1.00	1.00
46	2 9904	Background Check	0.00	300.00	0.00	300.00	300.00	300.00
47								
48		TOTAL OPERATING EXPENSES	413,907.85	529,821.16	459,915.28	647,545.60	663,845.60	663,845.60
49		**SUPPLIES AND MATERIALS**						
50								0.00
51		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
52		**EQUIPMENT RENTAL**						
53	4 0501	Office Space Rent (HHS)	14,532.00	14,532.00	14,532.00	14,532.00	14,532.00	14,532.00
54								0.00
55		TOTAL EQUIPMENT RENTAL	14,532.00	14,532.00	14,532.00	14,532.00	14,532.00	14,532.00
56		**CAPITAL OUTLAY**						
57	5 0220	Courthouse Building	79,800.35	100,000.00	78,370.05	100,000.00	100,000.00	100,000.00
58	5 0222	Courthouse Underground Sprinkler	1,745.17	1,000.00	3,479.37	1,600.00	1,600.00	1,600.00
59	5 0223	Courthouse Building - 342 Main St	1,399.86	5,000.00	1,200.87	8,000.00	4,000.00	4,000.00
60	5 0300	State Grants (Generator)	0.00	0.00	0.00	0.00	0.00	0.00
61	5 0301	Auto	0.00	35,000.00	35,040.00	33,000.00	33,000.00	33,000.00
62	5 0303	Communications Trailer	0.00	0.00	0.00	0.00	0.00	0.00
63	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
64	5 1100	Other Equipment - Generator Maintenance		1,000.00	0.00	1,000.00	1,000.00	1,000.00
65								
66		TOTAL CAPITAL OUTLAY	82,945.38	142,000.00	118,090.29	143,600.00	139,600.00	139,600.00
67		**TRANSFERS**						
68	7 0200	Interfund to ROAD FUND 200	200,000.00	855,049.01	400,000.00	1,883,076.59	1,553,076.59	1,553,076.59
69	7 0200	Interfund to REAPPRAISAL FUND 1100	58,051.24	58,769.09	58,769.09	58,769.09	58,769.09	58,769.09
70	7 0200	Interfund to VETERANS AID FUND 1900	0.00	0.00	0.00	0.00	0.00	0.00

970-MISC GENERAL-DAWES CO

						Fund	Code 0100	Description GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
71	7 0200	Interfund to GRANT FUND 2500	0.00	0.00	0.00	0.00	0.00	0.00
72	7 0200	Interfund to E911 FUND 2910	0.00	39,010.54	39,010.54	22,139.46	22,139.46	22,139.46
73	7 0200	Interfund to WIRELESS 911 FUND 2913	0.00	0.00	0.00	0.00	0.00	0.00
74	7 0200	Interfund to COURTHOUSE PROJECT 4000	0.00	0.00	0.00	0.00	0.00	0.00
75	7 0200	Interfund to INHERITANCE 2700	0.00	0.00	0.00	0.00	0.00	0.00
76								
77		TOTAL TRANSFERS	258,051.24	952,828.64	497,779.63	1,963,985.14	1,633,985.14	1,633,985.14
78		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,102,161.22**	2,988,881.80	**2,427,882.28**	4,196,955.74	3,879,255.74	3,879,255.74

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

MISC. GENERAL
Office, Activity or Function

_____
Signature of Officer

200-ROAD FUND-DAWES CO

						Fund	Code	Description
						200	ROADS	
						Function	700	**ROADS**
	Code No.	**ROAD FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**441,907.07**	415,745.99	**415,745.99**	133,357.41	133,357.41	133,357.41
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 02	Disaster Reimbursement (Flooding)	112,308.60	0.00	0.00	0.00	0.00	0.00
4	335 01	Forest Reserve	8,341.04	4,000.00	1,612.14	1,000.00	1,000.00	1,000.00
5	337 01	Public Grazing Land	0.00	0.00	0.00	0.00	0.00	0.00
6	338 02	US Entitlement - Bankhead Jones	80.68	0.00	66.59	0.00	0.00	0.00
7	340 02	County Fire Reimbursement	0.00	0.00	26,034.79	0.00	0.00	0.00
8								
9		*Subtotal of Federal Revenue*	*120,730.32*	*4,000.00*	*27,713.52*	*1,000.00*	*1,000.00*	*1,000.00*
10		**INTERGOVERNMENTAL STATE**						
11	346 03	Motor Vehicle Fee	79,587.84	65,000.00	75,371.39	70,000.00	72,000.00	72,000.00
12	347 01	Highway/Street Allocation	1,111,321.04	1,152,319.00	1,118,578.61	1,131,620.00	1,131,620.00	1,131,620.00
13	347 02	Incentive Payments	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
14								
15		*Subtotal of State Revenue*	*1,199,908.88*	*1,226,319.00*	*1,202,950.00*	*1,210,620.00*	*1,212,620.00*	*1,212,620.00*
16		**INTERGOVERNMENTAL LOCAL**						
17	353 01	In-Lieu-Of-Tax-1957 Prior	196.02	196.00	196.02	196.00	196.00	196.00
18	361 03	Sales Tax Commission	1,584.50	1,500.00	1,597.99	1,500.00	1,500.00	1,500.00
19	395 07	Reimbursements Other - FEMA	671.92	0.00	0.00	0.00	0.00	0.00
20	520 06	Proceeds from Sale of Bonds	0.00	0.00	0.00	0.00	0.00	0.00
21	532 03	Refunds-Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
22	533 01	One Time Revenue	0.00	0.00	132.00	0.00	0.00	0.00
23	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		*Subtotal of Local Revenue*	*2,452.44*	*1,696.00*	*1,926.01*	*1,696.00*	*1,696.00*	*1,696.00*
26		**TOTAL REVENUES**	1,323,091.64	1,232,015.00	1,232,589.53	1,213,316.00	1,215,316.00	1,215,316.00
27		**TRANSFERS**						
28	590 01	Inter-Fund - From General Fund 100	200,000.00	855,049.01	400,000.00	1,883,076.59	1,553,076.59	1,553,076.59
29	590 04	Inter-Fund from Inheritance Tax 2700	0.00	0.00	0.00	0.00	0.00	0.00
30								
31		*Subtotal of Transfers*	*200,000.00*	*855,049.01*	*400,000.00*	*1,883,076.59*	*1,553,076.59*	*1,553,076.59*
32		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,964,998.71	2,502,810.00	2,048,335.52	3,229,750.00	2,901,750.00	2,901,750.00
33		**PROPERTY TAXES**						0.00
34		**TOTAL REVENUE AVAILABLE**	1,964,998.71	2,502,810.00	2,048,335.52	3,229,750.00	2,901,750.00	2,901,750.00
35		**LESS EXPENDITURES**	1,549,252.72		1,914,978.11			

200-ROAD FUND-DAWES CO

						Fund	Code	Description
						200	ROADS	
						Function	700	**ROADS**
	Code No.	**ROAD FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36		**BALANCE FORWARD**	**415,745.99**		**133,357.41**			
						PROPERTY TAX RECAP		
		(1) Property Tax				0.00	0.00	0.00
		(2) Estimated Loss - Pending Litigation (Sec. 13-508)						
		(3) Total Prop. Tax Requirement to Levy Summary Sch.				0.00	0.00	0.00

200-ROAD FUND-DAWES CO

						Fund	Code 200	Description ROADS
						Function	700	**ROADS**
	Code No.	**ROAD FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0300	Regular Time Salaries	590,150.10	644,000.00	620,975.95	646,000.00	646,000.00	646,000.00
3	1 0301	Administrative - Highway Superintendent	55,675.81	58,760.00	56,651.40	60,000.00	60,000.00	60,000.00
4	1 0305	Clerical	38,703.20	41,600.00	40,034.79	42,500.00	42,500.00	42,500.00
5	1 0405	Part-Time Salaries	0.00	0.00	0.00	50,000.00	25,000.00	25,000.00
6	1 0500	Overtime	24,644.84	50,000.00	30,865.32	50,000.00	30,000.00	30,000.00
7								
8		TOTAL PERSONAL SERVICES	709,173.95	794,360.00	748,527.46	848,500.00	803,500.00	803,500.00
9		**OPERATING EXPENSES**						
10	2 0200	Telephone Services and GIS	5,004.13	6,000.00	2,849.63	6,000.00	6,000.00	6,000.00
11	2 0205	Internet Service	0.00	0.00	0.00	0.00	0.00	0.00
12	2 0400	Radio Repair	0.00	3,000.00	2,060.00	3,000.00	3,000.00	3,000.00
13	2 0500	Utilities	21,123.43	27,000.00	20,102.80	27,000.00	27,000.00	27,000.00
14	2 0610	License - CDL Costs	690.18	1,000.00	188.22	1,000.00	1,000.00	1,000.00
15	2 1305	Road Building Repair	2,911.10	70,000.00	47,434.00	50,000.00	50,000.00	50,000.00
16	2 1400	Road Equipment Repair - Parts	263,397.82	250,000.00	385,429.14	350,000.00	350,000.00	350,000.00
17	2 1500	Road Equipment Repair - Labor	170,068.50	175,000.00	209,342.08	250,000.00	225,000.00	225,000.00
18	2 1632	Personal Safety Equipment	424.75	1,200.00	141.48	1,500.00	1,500.00	1,500.00
19	2 1700	Travel Expenses	595.33	1,500.00	0.00	1,500.00	1,500.00	1,500.00
20	2 1751	Dues, Subscriptions, Registrations, etc.	3,281.01	3,500.00	1,711.15	3,500.00	3,500.00	3,500.00
21	2 2200	Express and Freight	0.00	0.00	0.00	0.00	0.00	0.00
22	2 2500	Contractual Services	13,349.48	90,000.00	19,390.82	200,000.00	200,000.00	200,000.00
23	2 2542	Consulting Fees/Roads	0.00	750.00	0.00	750.00	750.00	750.00
24	2 3030	Drug/Alcohol Testing	1,181.25	1,500.00	1,011.00	1,500.00	1,500.00	1,500.00
25	2 4404	Flooding Disaster Costs	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
26	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
27	2 9902	Fire Expenses	0.00	0.00	0.00	0.00	0.00	0.00
28								
29		TOTAL OPERATING EXPENSES	482,026.98	635,450.00	689,660.32	900,750.00	875,750.00	875,750.00
30		**SUPPLIES AND MATERIALS**						
31	3 0100	Supplies	14,670.11	20,000.00	15,673.19	20,000.00	17,000.00	17,000.00
32	3 0101	Office Supplies	2,630.63	3,500.00	3,211.95	3,500.00	3,500.00	3,500.00
33	3 0109	Shop Tools	1,119.72	2,500.00	4,406.03	3,500.00	3,500.00	3,500.00
34	3 0201	Asphaltic Patching	1,598.56	2,500.00	0.00	3,000.00	3,000.00	3,000.00

200-ROAD FUND-DAWES CO

						Fund	Code	Description
						200	ROADS	
						Function	700	**ROADS**
	Code No.	**ROAD FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
35	3 0202	Gravel and Barrow	8,050.00	160,000.00	65,445.00	175,000.00	150,000.00	150,000.00
36	3 0206	Culverts/Autogates	5,709.10	20,000.00	19,474.87	25,000.00	25,000.00	25,000.00
37	3 0207	Steel Products	381.58	2,000.00	0.00	2,000.00	2,000.00	2,000.00
38	3 0208	Lumber	0.00	500.00	0.00	500.00	500.00	500.00
39	3 0209	Machinery & Equipment Fuel	268,559.51	310,000.00	264,947.04	310,000.00	280,000.00	280,000.00
40	3 0210	Machinery and Equipment Grease & Oil	20,823.05	18,000.00	14,874.93	22,000.00	22,000.00	22,000.00
41	3 0211	Machinery and Equipment Tires & Repair	33,972.45	42,000.00	40,271.52	45,000.00	45,000.00	45,000.00
42	3 0215	Other Road Material/Water	405.87	500.00	50.00	500.00	500.00	500.00
43	3 0301	Signs	131.21	7,500.00	10,267.67	10,000.00	10,000.00	10,000.00
44								
45		TOTAL SUPPLIES AND MATERIALS	358,051.79	589,000.00	438,622.20	620,000.00	562,000.00	562,000.00
46		**EQUIPMENT RENTAL**						
47	4 0100	Road Equipment Rental	0.00	125,000.00	16,759.76	300,000.00	300,000.00	300,000.00
48								
49		TOTAL EQUIPMENT RENTAL	0.00	125,000.00	16,759.76	300,000.00	300,000.00	300,000.00
50		**CAPITAL OUTLAY**						
51	5 0302	Pickups	0.00	50,000.00	17,923.18	50,000.00	50,000.00	50,000.00
52	5 0303	Semi Tractor	0.00	0.00	0.00	0.00	0.00	0.00
53	5 0307	Motor Graders	0.00	0.00	0.00	200,000.00	0.00	0.00
54	5 0311	Radio Equipment	0.00	2,000.00	2,794.94	3,000.00	3,000.00	3,000.00
55	5 0314	Road Equipment	0.00	1,000.00	0.00	1,500.00	1,500.00	1,500.00
56	5 1205	Dunlap Overlay Project	0.00	0.00	0.00	0.00	0.00	0.00
57	5 1211	Bridges	0.00	1,000.00	690.25	1,000.00	1,000.00	1,000.00
58	5 1502	Engineering	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
59								
60		TOTAL CAPITAL OUTLAY	0.00	59,000.00	21,408.37	260,500.00	60,500.00	60,500.00
61		**TRANSFERS**						
62	7 0200	Interfund Transfer to Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
63								
64		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
65		**TOTAL EXPENDITURES**	**1,549,252.72**		**1,914,978.11**			
66		**TOTAL BUDGET OF EXPENDITURES**		2,202,810.00		2,929,750.00	2,601,750.00	2,601,750.00
67		**NECESSARY CASH RESERVE**		300,000.00		300,000.00	300,000.00	300,000.00
68		**TOTAL REQUIREMENTS**		2,502,810.00		3,229,750.00	2,901,750.00	2,901,750.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

200-ROAD FUND-DAWES CO

					Code	Description
				Fund	200	ROADS
				Function	700	**ROADS**

Code No.	**ROAD FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Dated _____, 2025.

ROAD FUND
Office, Activity or Function

_____
Signature of Officer

650-HWY BRIDGE BUYBACK PROGRAM FUND-DAWES CO

						Fund	Code 0650	Description BUYBACK PROG
						Function	706	**BUYBACK PROG**
	Code No.	**HWY BRIDGE BUYBACK PROGRAM REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**561,475.07**	702,702.53	**702,702.53**	855,564.69	855,564.69	855,564.69
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 50	Highway Street Buyback Program (STP)	91,814.23	86,356.21	86,356.21	89,441.25	89,441.25	89,441.25
7	347 60	Highway Bridge Buyback Program (HBP)	49,413.23	66,505.95	66,505.95	71,451.62	71,451.62	71,451.62
8								
9		*Subtotal of State Revenue*	*141,227.46*	*152,862.16*	*152,862.16*	*160,892.87*	*160,892.87*	*160,892.87*
10		**INTERGOVERNMENTAL LOCAL**						
11	533 01	One Time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
12		Budget Preparer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	141,227.46	152,862.16	152,862.16	160,892.87	160,892.87	160,892.87
16		**TRANSFERS**						
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	702,702.53	855,564.69	855,564.69	1,016,457.56	1,016,457.56	1,016,457.56
20		**PROPERTY TAXES**						0.00
21		**TOTAL REVENUE AVAILABLE**	702,702.53	855,564.69	855,564.69	1,016,457.56	1,016,457.56	1,016,457.56
22		**LESS EXPENDITURES**	0.00		0.00			
23		**BALANCE FORWARD**	**702,702.53**		**855,564.69**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

650-HWY BRIDGE BUYBACK PROGRAM FUND-DAWES CO

							Fund	Code 0650	Description BUYBACK PROG
							Function	706	**BUYBACK PROG**
	Code No.	**HWY BRIDGE BUYBACK PROGRAM** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6								0.00
7								0.00
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11								0.00
12								0.00
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15								0.00
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18	5 1211	Road Projects	0.00	612,872.63	0.00	702,313.88	702,313.88	702,313.88
19	5 1212	Bridge Projects	0.00	242,692.06	0.00	314,143.68	314,143.68	314,143.68
20								0.00
21		TOTAL CAPITAL OUTLAY	0.00	855,564.69	0.00	1,016,457.56	1,016,457.56	1,016,457.56
22		**TRANSFERS**						
23	7 0200	Transfer to Road Const. 800						0.00
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		855,564.69		1,016,457.56	1,016,457.56	1,016,457.56
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		855,564.69		1,016,457.56	1,016,457.56	1,016,457.56

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HWY BRIDGE BUYBACK PROGRA
Office, Activity or Function

_____
Signature of Officer

990-VISITORS PROMOTION FUND-DAWES CO

						Fund	Code 0990	Description VISITORS
						Function	879	**PROMOTION**
	Code No.	**VISITORS PROMOTION FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**64,867.04**	40,532.81	**40,532.81**	15,302.08	15,302.08	15,302.08
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 03	Lodging Tax	125,199.61	120,000.00	114,850.58	115,000.00	115,000.00	115,000.00
7								0.00
8		*Subtotal of State Revenue*	*125,199.61*	*120,000.00*	*114,850.58*	*115,000.00*	*115,000.00*	115,000.00
9		**INTERGOVERNMENTAL LOCAL**						
10	315 04	Sioux County	2,198.80	2,520.00	2,534.35	2,700.00	3,055.24	3,055.24
11	532 03	Refunds - Miscellaneous	350.00	350.00	350.00	350.00	350.00	350.00
12	532 05	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
13	540 01	Miscellaneous Revenue - Advertising/Merchandise	11,060.00	10,500.00	11,070.00	10,500.00	10,500.00	10,500.00
14								
15		*Subtotal of Local Revenue*	*13,608.80*	*13,370.00*	*13,954.35*	*13,550.00*	*13,905.24*	13,905.24
16		**TOTAL REVENUES**	138,808.41	133,370.00	128,804.93	128,550.00	128,905.24	128,905.24
17		**TRANSFERS**						
18	590 01	Interfund from Visitor Improvement Fund 995	0.00	0.00	0.00	0.00	0.00	0.00
19								
20		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	203,675.45	173,902.81	169,337.74	143,852.08	144,207.32	144,207.32
22		**PROPERTY TAXES**						0.00
23		**TOTAL REVENUE AVAILABLE**	203,675.45	173,902.81	169,337.74	143,852.08	144,207.32	144,207.32
24		**LESS EXPENDITURES**	163,142.64		154,035.66			
25		**BALANCE FORWARD**	**40,532.81**		**15,302.08**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

990-VISITORS PROMOTION FUND-DAWES CO

						Fund	Code 0990	Description VISITORS
						Function	879	**PROMOTION**
	Code No.	**VISITORS PROMOTION FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0336	Tourism Director	44,744.81	47,000.00	46,700.85	48,500.00	48,500.00	48,500.00
3	1 0400	Part Time Employee Salary - Tourism Intern	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	44,744.81	47,000.00	46,700.85	48,500.00	48,500.00	48,500.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Services	1,102.19	1,000.00	630.66	850.00	850.00	850.00
8	2 1012	Printing and Publishing	1,279.33	1,500.00	2,402.04	500.00	500.00	500.00
9	2 1700	Travel Expenses	5,313.58	6,100.00	3,913.97	3,150.00	3,150.00	3,150.00
10	2 1708	Board Member Expenses	1,623.76	2,000.00	160.05	1,800.00	1,800.00	1,800.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	20,923.61	23,000.00	24,913.70	22,080.00	22,080.00	22,080.00
12	2 2545	Miscellaneous Labor	4,688.45	0.00	0.00	0.00	0.00	0.00
13	2 6000	Visitor's Promotion Grants	26,038.03	32,951.09	29,086.06	22,470.00	22,825.24	22,825.24
14	2 6030	Media-Advertising (Ad-Based Printing Expenses)	8,927.94	8,400.00	8,730.33	10,000.00	10,000.00	10,000.00
15	2 6060	Promotional Supplies and Services	1,340.04	1,500.00	209.99	500.00	500.00	500.00
16	2 6070	Special Projects and Advertising	17,079.00	17,529.10	15,367.68	100.00	100.00	100.00
17	2 9900	Miscellaneous	35.00	1,422.62	0.00	2,402.08	2,402.08	2,402.08
18	2 9905	Benefit Reimbursement	28,476.86	30,000.00	20,792.53	30,000.00	30,000.00	30,000.00
19								
20		TOTAL OPERATING EXPENSES	116,827.79	125,402.81	106,207.01	93,852.08	94,207.32	94,207.32
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Office Supplies	1,570.04	1,500.00	1,127.80	1,500.00	1,500.00	1,500.00
23	3 0301	Signs	0.00	0.00	0.00	0.00	0.00	0.00
24								0.00
25		TOTAL SUPPLIES AND MATERIALS	1,570.04	1,500.00	1,127.80	1,500.00	1,500.00	1,500.00
26		**EQUIPMENT RENTAL**						
27		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
28		**TRANSFER**						
29	7 0201	Interfund to Visitor Improvement Fund	0.00	0.00	0.00	0.00	0.00	0.00
30								
31		TOTAL TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
32		**TOTAL EXPENDITURES**	**163,142.64**		**154,035.66**			
33		**TOTAL BUDGET OF EXPENDITURES**		173,902.81		143,852.08	144,207.32	144,207.32
34		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
35		**TOTAL REQUIREMENTS**		173,902.81		143,852.08	144,207.32	144,207.32

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VISITORS PROMOTION FUND
Office, Activity or Function

_____
Signature of Officer

995-VISITORS IMPROVEMENT FUND-DAWES CO

						Fund	Code 0995	Description VISITORS
						Function	879	**IMPROVEMENT**
	Code No.	**VISITORS IMPROVEMENT FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**188,499.38**	249,604.16	**249,604.16**	235,259.19	235,259.19	235,259.19
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 03	Sales Tax - Lodging	125,199.62	120,000.00	114,850.58	115,000.00	115,000.00	115,000.00
7	340 01	State Grants	36,422.91	12,000.00	12,000.00	11,000.00	11,500.00	11,500.00
8								
9		*Subtotal of State Revenue*	*161,622.53*	*132,000.00*	*126,850.58*	*126,000.00*	*126,500.00*	*126,500.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	532 05	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
12	540 01	One Time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	161,622.53	132,000.00	126,850.58	126,000.00	126,500.00	126,500.00
16		**TRANSFERS**						
17								0.00
18								
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	350,121.91	381,604.16	376,454.74	361,259.19	361,759.19	361,759.19
21		**PROPERTY TAXES**						-
22		**TOTAL REVENUE AVAILABLE**	350,121.91	381,604.16	376,454.74	361,259.19	361,759.19	361,759.19
23		**LESS EXPENDITURES**	100,517.75		141,195.55			
24		**BALANCE FORWARD**	**249,604.16**		**235,259.19**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

995-VISITORS IMPROVEMENT FUND-DAWES CO

						Fund	Code 0995	Description VISITORS
						Function	879	**IMPROVEMENT**
	Code No.	**VISITORS IMPROVEMENT FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0436	Tourism Intern	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 1700	Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00
7	2 2545	Misc. Labor	0.00	0.00	0.00	0.00	0.00	0.00
8	2 6000	Visitor's Promotion	66,271.47	119,802.08	57,418.72	110,000.00	110,500.00	110,500.00
9	2 6040	Chadron Chamber	15,000.00	27,500.00	15,000.00	25,797.00	25,797.00	25,797.00
10	2 6041	Crawford Chamber	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
11	2 6060	Promotional Supplies	0.00	0.00	0.00	0.00	0.00	0.00
12	2 6070	Special Projects	12,246.28	227,302.08	61,776.83	203,203.00	203,203.00	203,203.00
13	2 9900	Miscellaneous	0.00	0.00	0.00	15,259.19	15,259.19	15,259.19
14								0.00
15		TOTAL OPERATING EXPENSES	100,517.75	381,604.16	141,195.55	361,259.19	361,759.19	361,759.19
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20		**EQUIPMENT RENTAL**						
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFER**						
23	7 0201	Interfund to Visitor Promotion Fund 990	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		TOTAL TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**100,517.75**		**141,195.55**			
27		**TOTAL BUDGET OF EXPENDITURES**		381,604.16		361,259.19	361,759.19	361,759.19
28		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
29		**TOTAL REQUIREMENTS**		381,604.16		361,259.19	361,759.19	361,759.19

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VISITORS IMPROVEMENT FUND
Office, Activity or Function

_____
Signature of Officer

Amended 6/9/2026

1100-REAPPRAISAL FUND-DAWES CO

	Code No.	REAPPRAISAL FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
						Fund	Code 1100	Description REAPPRAISAL
						Function	643	**REAPPRAISAL**
1		**NET FUND BALANCE, 7-1-**	**57,748.76**	71,030.91	**71,030.91**	85,030.91	85,030.91	85,030.91
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14	590 02	Interfund from General Fund 100	58,051.24	58,769.09	58,769.09	68,269.09	68,269.09	68,269.09
15								
16		*Subtotal of Transfers*	*58,051.24*	*58,769.09*	*58,769.09*	*68,269.09*	*68,269.09*	*68,269.09*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	115,800.00	129,800.00	129,800.00	153,300.00	153,300.00	153,300.00
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	115,800.00	129,800.00	129,800.00	153,300.00	153,300.00	153,300.00
20		**LESS EXPENDITURES**	44,769.09		44,769.09			
21		**BALANCE FORWARD**	**71,030.91**		**85,030.91**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

Amended 6/9/2026

1100-REAPPRAISAL FUND-DAWES CO

	Code No.	REAPPRAISAL FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
						Fund	Code 1100	Description REAPPRAISAL
						Function	643	**REAPPRAISAL**
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1017	Maps & Aerial Photos - Pictometry	44,769.09	53,000.00	44,769.09	53,000.00	53,000.00	53,000.00
6	2 2510	Appraisal Service	0.00	76,800.00	0.00	100,300.00	100,300.00	100,300.00
7								0.00
8		TOTAL OPERATING EXPENSES	44,769.09	129,800.00	44,769.09	153,300.00	153,300.00	153,300.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**44,769.09**		**44,769.09**			
19		**TOTAL BUDGET OF EXPENDITURES**		129,800.00		153,300.00	153,300.00	153,300.00
20		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		129,800.00		153,300.00	153,300.00	153,300.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

REAPPRAISAL FUND
Office, Activity or Function

_____
Signature of Officer

1100-REAPPRAISAL FUND-DAWES CO

							Fund	Code	Description
							Function	1100	REAPPRAISAL
								643	**REAPPRAISAL**
	Code No.	**REAPPRAISAL FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**57,748.76**	71,030.91	**71,030.91**	85,030.91	85,030.91	85,030.91
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14	590 02	Interfund from General Fund 100	58,051.24	58,769.09	58,769.09	58,769.09	58,769.09	58,769.09
15								
16		*Subtotal of Transfers*	*58,051.24*	*58,769.09*	*58,769.09*	*58,769.09*	*58,769.09*	*58,769.09*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	115,800.00	129,800.00	129,800.00	143,800.00	143,800.00	143,800.00
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	115,800.00	129,800.00	129,800.00	143,800.00	143,800.00	143,800.00
20		**LESS EXPENDITURES**	44,769.09		44,769.09			
21		**BALANCE FORWARD**	**71,030.91**		**85,030.91**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1100-REAPPRAISAL FUND-DAWES CO

						Fund	Code 1100	Description REAPPRAISAL
						Function	643	**REAPPRAISAL**
	Code No.	**REAPPRAISAL FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1017	Maps & Aerial Photos - Pictometry	44,769.09	53,000.00	44,769.09	53,000.00	53,000.00	53,000.00
6	2 2510	Appraisal Service	0.00	76,800.00	0.00	90,800.00	90,800.00	90,800.00
7								0.00
8		TOTAL OPERATING EXPENSES	44,769.09	129,800.00	44,769.09	143,800.00	143,800.00	143,800.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**44,769.09**		**44,769.09**			
19		**TOTAL BUDGET OF EXPENDITURES**		129,800.00		143,800.00	143,800.00	143,800.00
20		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		129,800.00		143,800.00	143,800.00	143,800.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

REAPPRAISAL FUND
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVATION MODERNIZATION FUND--DAWES CO

						Fund	Code 1150	Description PRESERVE MOD
						Function	604	**REG OF DEEDS**
	Code No.	**PRESERVATION MODERNIZATION FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**23,433.97**	27,118.06	**27,118.06**	31,249.19	31,249.19	31,249.19
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation Modernization Fees	4,374.50	4,000.00	4,990.00	4,000.00	4,000.00	4,000.00
7								
8		*Subtotal of State Revenue*	*4,374.50*	*4,000.00*	*4,990.00*	*4,000.00*	*4,000.00*	*4,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	4,374.50	4,000.00	4,990.00	4,000.00	4,000.00	4,000.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	27,808.47	31,118.06	32,108.06	35,249.19	35,249.19	35,249.19
17		**PROPERTY TAXES**						0.00
18		**TOTAL REVENUE AVAILABLE**	27,808.47	31,118.06	32,108.06	35,249.19	35,249.19	35,249.19
19		**LESS EXPENDITURES**	690.41		858.87			
20		**BALANCE FORWARD**	**27,118.06**		**31,249.19**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND--DAWES CO

						Fund	Code 1150	Description PRESERVE MOD
						Function	604	**REG OF DEEDS**
	Code No.	**PRESERVATION MODERNIZATION FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	690.41	31,118.06	858.87	35,249.19	35,249.19	35,249.19
6								
7		TOTAL OPERATING EXPENSES	690.41	31,118.06	858.87	35,249.19	35,249.19	35,249.19
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14								0.00
15		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
16		**TRANSFERS**						
17								0.00
18		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**690.41**		**858.87**			
20		**TOTAL BUDGET OF EXPENDITURES**		31,118.06		35,249.19	35,249.19	35,249.19
21		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
22		**TOTAL REQUIREMENTS**		31,118.06		35,249.19	35,249.19	35,249.19

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

PRESERVATION MODERNIZATION
Office, Activity or Function

_____
Signature of Officer

1900-VETERANS AID FUND-DAWES CO

	Code	Description
Fund	1900	VETS AID
Function	802	**VETS AID**

	Code No.	**VETERANS AID FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**11,102.63**	8,251.72	**8,251.72**	6,565.48	6,565.48	6,565.48
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	353 01	In-Lieu-Of-Tax-1957/Prior	15.98	0.00	15.98	15.00	15.00	15.00
10	391 18	VSO Donations/Van Fund	0.00	0.00	0.00	0.00	0.00	0.00
11	532 06	Revenue Adjustment per Treasurer	0.00	0.00	0.00	0.00	0.00	0.00
12	534 01	Contributions and Donations	0.00	0.00	0.00	0.00	0.00	0.00
13	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
14								
15		*Subtotal of Local Revenue*	*15.98*	*0.00*	*15.98*	*15.00*	*15.00*	*15.00*
16		**TOTAL REVENUES**	15.98	0.00	15.98	15.00	15.00	15.00
17		**TRANSFERS**						
18	590 02	Inter-Fund From General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
19								0.00
20		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	11,118.61	8,251.72	8,267.70	6,580.48	6,580.48	6,580.48
22		**PROPERTY TAXES**						-
23		**TOTAL REVENUE AVAILABLE**	11,118.61	8,251.72	8,267.70	6,580.48	6,580.48	6,580.48
24		**LESS EXPENDITURES**	2,866.89		1,702.22			
25		**BALANCE FORWARD**	**8,251.72**		**6,565.48**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1900-VETERANS AID FUND-DAWES CO

							Fund	Code	Description
								1900	VETS AID
							Function	802	**VETS AID**
	Code No.	**VETERANS AID FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
1		**PERSONAL SERVICES**							
2								0.00	
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
4		**OPERATING EXPENSES**							
5	2 1602	Vehicle Maintenance/Repair for Veterans	0.00	0.00	0.00	0.00	0.00	0.00	
6	2 1700	Travel Expenses	0.00	250.00	91.51	250.00	250.00	250.00	
7	2 2700	County Burials	400.00	1,500.00	975.00	1,500.00	1,500.00	1,500.00	
8	2 2701	Provisions and Clothing-Client Services	0.00	250.00	0.00	250.00	250.00	250.00	
9	2 2702	Rent and Fuel - Client Services	1,509.89	250.00	635.71	250.00	250.00	250.00	
10	2 2703	Personal Supplies-Client Services	0.00	0.00	0.00	0.00	0.00	0.00	
11	2 3000	Medical Hospital-Client Services	428.00	250.00	0.00	250.00	250.00	250.00	
12	2 9900	Miscellaneous	529.00	5,751.72	0.00	4,080.48	4,080.48	4,080.48	
13	2 9903	Veterans/Food/Clothing/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	
14									
15		TOTAL OPERATING EXPENSES	2,866.89	8,251.72	1,702.22	6,580.48	6,580.48	6,580.48	
16		**SUPPLIES AND MATERIALS**							
17								0.00	
18		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	
19		**EQUIPMENT RENTAL**							
20								0.00	
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	
22		**CAPITAL OUTLAY**							
23	5 0301	Automobiles	0.00	0.00	0.00	0.00	0.00	0.00	
24									
25		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	
26		**TRANSFERS**							
27								0.00	
28		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	
29		**TOTAL EXPENDITURES**	**2,866.89**		**1,702.22**				
30		**TOTAL BUDGET OF EXPENDITURES**		8,251.72		6,580.48	6,580.48	6,580.48	
31		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00	
32		**TOTAL REQUIREMENTS**		8,251.72		6,580.48	6,580.48	6,580.48	

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. VETERANS AID FUND _____

Office, Activity or Function	Signature of Officer

2320-OPIOID RECOVERY FUND-DAWES CO

							Fund	Code 2320	Description OPIOID RECOV
							Function	654	**LAW ENFORCE**
	Code No.	**OPIOID RECOVERY FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**12,246.67**	24,457.48	**24,457.48**	37,880.78	37,880.78	37,880.78
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	531 01	Judgements and Settlements	12,210.81	12,000.00	13,423.30	12,000.00	12,000.00	12,000.00
10								0.00
11		*Subtotal of Local Revenue*	*12,210.81*	*12,000.00*	*13,423.30*	*12,000.00*	*12,000.00*	*12,000.00*
12		**TOTAL REVENUES**	12,210.81	12,000.00	13,423.30	12,000.00	12,000.00	12,000.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	24,457.48	36,457.48	37,880.78	49,880.78	49,880.78	49,880.78
17		**PROPERTY TAXES**						0.00
18		**TOTAL REVENUE AVAILABLE**	24,457.48	36,457.48	37,880.78	49,880.78	49,880.78	49,880.78
19		**LESS EXPENDITURES**	0.00		0.00			
20		**BALANCE FORWARD**	**24,457.48**		**37,880.78**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2320-OPIOID RECOVERY FUND-DAWES CO

							Fund	Code	Description
								2320	OPIOID RECOV
							Function	654	**LAW ENFORCE**
	Code No.	**OPIOID RECOVERY FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8	2 9900	Miscellaneous	0.00	36,457.48	0.00	49,880.78	49,880.78	49,880.78
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	36,457.48	0.00	49,880.78	49,880.78	49,880.78
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19								0.00
20								0.00
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
23		**TOTAL BUDGET OF EXPENDITURES**		36,457.48		49,880.78	49,880.78	49,880.78
24		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
25		**TOTAL REQUIREMENTS**		36,457.48		49,880.78	49,880.78	49,880.78

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

OPIOID RECOVERY FUND
Office, Activity or Function

_____
Signature of Officer

2360-DRUG FUND-DAWES CO

							Fund	Code	Description
							Fund	2360	DRUG FUND
							Function	786	**ALC/DRUG**
	Code No.	**DRUG FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**9,487.95**	9,487.95	**9,487.95**	9,487.95	9,487.95	9,487.95
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	322 03	State Patrol Cash Fund	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	475 04	Drug-Law Enforcement/Attorney	0.00	0.00	0.00	0.00	0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	9,487.95	9,487.95	9,487.95	9,487.95	9,487.95	9,487.95
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	9,487.95	9,487.95	9,487.95	9,487.95	9,487.95	9,487.95
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**9,487.95**		**9,487.95**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2360-DRUG FUND-DAWES CO

							Fund	Code 2360	Description DRUG FUND
							Function	786	**ALC/DRUG**
	Code No.	**DRUG FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
1		**PERSONAL SERVICES**							
2								0.00	
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
4		**OPERATING EXPENSES**							
5								0.00	
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	
7		**SUPPLIES AND MATERIALS**							
8								0.00	
9								0.00	
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	
11		**EQUIPMENT RENTAL**							
12								0.00	
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	
14		**CAPITAL OUTLAY**							
15	5 0500	Office Equipment	0.00	9,487.95	0.00	9,487.95	9,487.95	9,487.95	
16								0.00	
17		TOTAL CAPITAL OUTLAY	0.00	9,487.95	0.00	9,487.95	9,487.95	9,487.95	
18		**TRANSFERS**							
19	7 0200	Interfund Transfer to General Fund 100						0.00	
20								0.00	
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	
22		**TOTAL EXPENDITURES**	**0.00**		**0.00**				
23		**TOTAL BUDGET OF EXPENDITURES**		9,487.95		9,487.95	9,487.95	9,487.95	
24		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00	
25		**TOTAL REQUIREMENTS**		9,487.95		9,487.95	9,487.95	9,487.95	

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

DRUG FUND
Office, Activity or Function

_____
Signature of Officer

2500-GRANTS-DAWES CO

	Code No.	GRANTS REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
						Fund	Code 2500	Description GRANTS
						Function	910	**GRANTS**
1		**NET FUND BALANCE, 7-1-**	**8,600.00**	15,523.23	**15,523.23**	16,724.28	16,724.28	16,724.28
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	339 08	Communications Grant (Mobius)	0.00	0.00	0.00	0.00	0.00	0.00
7	340 01	Crime Commission Grant 23-CB509	31,078.76	0.00	1,458.24	0.00	0.00	0.00
8	340 02	Crime Commission Grant 24-CB0509	0.00	0.00	0.00	0.00	0.00	0.00
9	340 03	Crime Commission Grant 25-CB-0507		32,333.00	27,473.65	12,983.63	12,983.63	12,983.63
10	340 04	Crime Commission Grant 26-CB507	0.00	0.00	0.00	25,162.00	25,162.00	25,162.00
11	533 01	One Time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of State Revenue*	*31,078.76*	*32,333.00*	*28,931.89*	*38,145.63*	*38,145.63*	*38,145.63*
14		**INTERGOVERNMENTAL LOCAL**						
15	532 05	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
16		Budget Preparer's Adjustment	4,000.32	0.00	0.00	0.00	0.00	0.00
17								
18		*Subtotal of Local Revenue*	*4000.32*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL REVENUES**	35,079.08	32,333.00	28,931.89	38,145.63	38,145.63	38,145.63
20		**TRANSFERS**						
21	590 02	Interfund from General Fund 100						0.00
22		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	43,679.08	47,856.23	44,455.12	54,869.91	54,869.91	54,869.91
24		**PROPERTY TAXES**						0.00
25		**TOTAL REVENUE AVAILABLE**	43,679.08	47,856.23	44,455.12	54,869.91	54,869.91	54,869.91
26		**LESS EXPENDITURES**	28,155.85		27,730.84			
27		**BALANCE FORWARD**	**15,523.23**		**16,724.28**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2500-GRANTS-DAWES CO

						Fund	Code 2500	Description GRANTS
						Function	910	**GRANTS**
	Code No.	**GRANTS** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 3104	Crime Commission Grant 25-CB-0507	0.00	32,333.00	19,349.37	12,983.63	12,983.63	12,983.63
6	2 6099	Crime Commission Grant 26-CB-507	0.00	0.00	0.00	25,162.00	25,162.00	25,162.00
7	2 6100	Crime Commission Supplemental Grant	0.00	0.00	0.00	0.00	0.00	0.00
8	2 6101	Crime Commission Grant 22-CB 508	0.00	0.00	0.00	0.00	0.00	0.00
9	2 6102	Crime Commission Grant 23-CB 509	0.00	0.00	0.00	0.00	0.00	0.00
10	2 6103	Crime Commission Grant 24-CB0509	28,155.85	7,208.05	4,381.15	0.00	0.00	0.00
11	2 9901	Miscellaneous (Mobius & Others)	0.00	4,314.86	0.00	16,724.28	16,724.28	16,724.28
12								0.00
13		TOTAL OPERATING EXPENSES	28,155.85	43,855.91	23,730.52	54,869.91	54,869.91	54,869.91
14		**SUPPLIES AND MATERIALS**						
15								0.00
16		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
17		**EQUIPMENT RENTAL**						
18								0.00
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21	7 0201	Intefund Transfer to CDBG Grant Fund 2501		4,000.32	4,000.32	0.00	0.00	0.00
22								
23		TOTAL TRANSFERS	0.00	4,000.32	4,000.32	0.00	0.00	0.00
24		**TOTAL EXPENDITURES**	**28,155.85**		**27,730.84**			
25		**TOTAL BUDGET OF EXPENDITURES**		47,856.23		54,869.91	54,869.91	54,869.91
26		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
27		**TOTAL REQUIREMENTS**		47,856.23		54,869.91	54,869.91	54,869.91

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

GRANTS
Office, Activity or Function

_____
Signature of Officer

2501-CDBG-DAWES CO

						Fund	Code 2501	Description CDBG
						Function	911	**CDBG**
	Code No.	**GRANTS** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**163,327.60**	216,094.43	**216,094.43**	99,003.75	99,003.75	99,003.75
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 04	Community Block Grant	59,645.60	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*59,645.60*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								0.00
9								0.00
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12	532 05	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
13		Budget Preparer's Adjustment	-4,000.32	0.00	0.00	0.00	0.00	0.00
14								
15		*Subtotal of Local Revenue*	*-4,000.32*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL REVENUES**	55,645.28	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18	590 02	Interfund Transfer from Grants Fund 2500		4,000.32	4,000.32	0.00	0.00	0.00
19								
20		*Subtotal of Transfers*	*0.00*	*4,000.32*	*4,000.32*	*0.00*	*0.00*	*0.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	218,972.88	220,094.75	220,094.75	99,003.75	99,003.75	99,003.75
22		**PROPERTY TAXES**						0.00
23		**TOTAL REVENUE AVAILABLE**	218,972.88	220,094.75	220,094.75	99,003.75	99,003.75	99,003.75
24		**LESS EXPENDITURES**	2,878.45		121,091.00			
25		**BALANCE FORWARD**	**216,094.43**		**99,003.75**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2501-CDBG-DAWES CO

	Code	Description
Fund	2501	CDBG
Function	911	**CDBG**

	Code No.	**GRANTS** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2502	Professional Fees	2,878.45	15,000.00	0.00	15,000.00	15,000.00	15,000.00
6	2 9900	Miscellaneous Fees	0.00	205,094.75	121,091.00	84,003.75	84,003.75	84,003.75
7								0.00
8		TOTAL OPERATING EXPENSES	2,878.45	220,094.75	121,091.00	99,003.75	99,003.75	99,003.75
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**2,878.45**		**121,091.00**			
19		**TOTAL BUDGET OF EXPENDITURES**		220,094.75		99,003.75	99,003.75	99,003.75
20		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		220,094.75		99,003.75	99,003.75	99,003.75

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CDBG
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP-DAWES CO

							Code	Description
						Fund	2580	COVID ARP
						Function	801	**County R & A**
	Code No.	**COVID ARP FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**440,014.58**	187,073.85	**187,073.85**	173.85	173.85	173.85
2		**INTERGOVERNMENTAL FEDERAL**						
3	339.25	American Rescue Plan Act	3,514.65	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*3,514.65*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								0.00
9								0.00
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12								-
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	3,514.65	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	443,529.23	187,073.85	187,073.85	173.85	173.85	173.85
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	443,529.23	187,073.85	187,073.85	173.85	173.85	173.85
21		**LESS EXPENDITURES**	256,455.38		186,900.00			
22		**BALANCE FORWARD**	**187,073.85**		**173.85**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP-DAWES CO

							Code	Description
						Fund	2580	COVID ARP
						Function	801	**County R & A**
	Code No.	**COVID ARP FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0401	Administrative Costs	552.50	0.00	400.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	552.50	0.00	400.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 2502	Professional Fees	383.50	0.00	0.00	0.00	0.00	0.00
7	2 4400	Int. Govt. Payments - Whitney Irrigation Dist.	110,000.00	0.00	0.00	0.00	0.00	0.00
8	2 4436	Community Action Program - Closer to Home	0.00	0.00	0.00	0.00	0.00	0.00
9	2 9000	Miscellaneous Fees	49,216.88	187,073.85	23,250.00	173.85	173.85	173.85
10								0.00
11		TOTAL OPERATING EXPENSES	159,600.38	187,073.85	23,250.00	173.85	173.85	173.85
12		**SUPPLIES AND MATERIALS**						
13	3 0202	Gravel & Barrow	69,642.50	0.00	0.00	0.00	0.00	0.00
14	3 0206	Culverts - Autogates	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		TOTAL SUPPLIES AND MATERIALS	69,642.50	0.00	0.00	0.00	0.00	0.00
17		**EQUIPMENT RENTAL**						
18								0.00
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21	5 0264	Other Buildings	0.00	0.00	0.00	0.00	0.00	0.00
22	5 0301	Autos - Law Enforcement Cruiser	26,660.00	0.00	0.00	0.00	0.00	0.00
23	5 0304	Emergency Man. Equipment - Siren	0.00	0.00	0.00	0.00	0.00	0.00
24	5 0307	Motorgraders	0.00	0.00	163,250.00	0.00	0.00	0.00
25	5 0311	Radio Equipment - Law Enforcement & Fire	0.00	0.00	0.00	0.00	0.00	0.00
26	5 1211	Bridge Contracts	0.00	0.00	0.00	0.00	0.00	0.00
27	5 2510	Miscellaneous Capital Outlay/Mobius	0.00	0.00	0.00	0.00	0.00	0.00
28								0.00
29								
30		TOTAL CAPITAL OUTLAY	26,660.00	0.00	163,250.00	0.00	0.00	0.00
31		**TRANSFERS**						
32								0.00
33		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
34		**TOTAL EXPENDITURES**	**256,455.38**		**186,900.00**			
35		**TOTAL BUDGET OF EXPENDITURES**		187,073.85		173.85	173.85	173.85

36		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
37		**TOTAL REQUIREMENTS**		187,073.85		173.85	173.85	173.85

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2585-LOCAL ASSISTANCE & TRIBAL FUND-DAWES CO

							Code	Description
						Fund	2585	LOCAL ASSIST
						Function	801	**LOCAL ASSIST**
	Code No.	**LOCAL ASSISTANCE & TRIBAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**102,981.35**	206,069.04	**206,069.04**	139,357.04	139,357.04	139,357.04
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 26	Tribal Consistency Fund	103,087.69	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*103,087.69*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								0.00
9								0.00
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12								-
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	103,087.69	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	206,069.04	206,069.04	206,069.04	139,357.04	139,357.04	139,357.04
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	206,069.04	206,069.04	206,069.04	139,357.04	139,357.04	139,357.04
21		**LESS EXPENDITURES**	0.00		66,712.00			
22		**BALANCE FORWARD**	**206,069.04**		**139,357.04**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2585-LOCAL ASSISTANCE & TRIBAL FUND-DAWES CO

							Code	Description
						Fund	2585	LOCAL ASSIST
						Function	801	**LOCAL ASSIST**
	Code No.	**LOCAL ASSISTANCE & TRIBAL FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	206,069.04	66,712.00	139,357.04	139,357.04	139,357.04
6								0.00
7								0.00
8								0.00
9		TOTAL OPERATING EXPENSES	0.00	206,069.04	66,712.00	139,357.04	139,357.04	139,357.04
10		**SUPPLIES AND MATERIALS**						
11								0.00
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18								0.00
19								0.00
20								
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								0.00
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**0.00**		**66,712.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		206,069.04		139,357.04	139,357.04	139,357.04
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		206,069.04		139,357.04	139,357.04	139,357.04

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

LOCAL ASSISTANCE & TRIBAL FU
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-DAWES CO

							Code	Description
						Fund	2700	INHERITANCE
						Function	600	**FIN/ADMIN**
	Code No.	**INHERITANCE FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,551,242.64**	2,019,217.83	**2,019,217.83**	2,183,387.92	2,183,387.92	2,183,387.92
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	310 01	Inheritance Tax	464,831.17	75,000.00	164,044.92	75,000.00	75,000.00	75,000.00
10	310 02	Interest Penalty on Inherit Tax	3,144.02	0.00	125.17	0.00	0.00	0.00
11		Budget Preparer Adjustment to Beginning Balance	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*467,975.19*	*75,000.00*	*164,170.09*	*75,000.00*	*75,000.00*	*75,000.00*
14		**TOTAL REVENUES**	467,975.19	75,000.00	164,170.09	75,000.00	75,000.00	75,000.00
15		**TRANSFERS**						
16	590 02	Interfund from Dunlap Road Bond Fund 4600	0.00	0.00	0.00	0.00	0.00	0.00
17	590 02	Interfund from General 100	0.00	0.00	0.00	0.00	0.00	0.00
18	590 02	Interfund from Grants Econ Dev Fund 2525	0.00	0.00	0.00	0.00	0.00	0.00
19	590 02	Interfund from Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
20								
21		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,019,217.83	2,094,217.83	2,183,387.92	2,258,387.92	2,258,387.92	2,258,387.92
23		**PROPERTY TAXES**						0.00
24		**TOTAL REVENUE AVAILABLE**	2,019,217.83	2,094,217.83	2,183,387.92	2,258,387.92	2,258,387.92	2,258,387.92
25		**LESS EXPENDITURES**	0.00		0.00			
26		**BALANCE FORWARD**	**2,019,217.83**		**2,183,387.92**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-DAWES CO

							Code	Description
						Fund	2700	INHERITANCE
						Function	600	**FIN/ADMIN**
	Code No.	**INHERITANCE FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	2,094,217.83	0.00	2,258,387.92	2,008,387.92	2,008,387.92
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	2,094,217.83	0.00	2,258,387.92	2,008,387.92	2,008,387.92
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18	7 0200	Interfund to General Fund 100	0.00	0.00	0.00	0.00	250,000.00	250,000.00
19	7 0200	Interfund to Wireless 911 Fund 2913	0.00	0.00	0.00	0.00	0.00	0.00
20	7 0200	Interfund to Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
21	7 0200	Interfund to Road Bond 4600	0.00	0.00	0.00	0.00	0.00	0.00
22	7 0200	Interfund to Courthouse Bond Payment Fund 4000	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	250,000.00	250,000.00
25		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		2,094,217.83		2,258,387.92	2,258,387.92	2,258,387.92
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		2,094,217.83		2,258,387.92	2,258,387.92	2,258,387.92

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

INHERITANCE FUND
Office, Activity or Function

_____
Signature of Officer

2910-911 EMERGENCY-DAWES CO

							Fund	Code	Description
								2910	911 EMER.
							Function	653	**911 EMER.**
	Code No.	**911 EMERGENCY** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**27,090.53**	10,289.46	**10,289.46**	27,160.54	27,160.54	27,160.54
2		**INTERGOVERNMENTAL FEDERAL**						
3								-
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	395 09	911 Surcharges	22,830.27	17,000.00	20,119.25	17,000.00	17,000.00	17,000.00
10	532 03	Refunds - Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
11	532 06	Revenue Adjustment per Treasurer	0.00	0.00	0.00	0.00	0.00	0.00
12	533 01	One Time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
13		Budget Preparer Adjustment	0.00	0.00	0.00	0.00	0.00	
14								0.00
15		*Subtotal of Local Revenue*	*22,830.27*	*17,000.00*	*20,119.25*	*17,000.00*	*17,000.00*	*17,000.00*
16		**TOTAL REVENUES**	22,830.27	17,000.00	20,119.25	17,000.00	17,000.00	17,000.00
17		**TRANSFERS**						
18	590 02	Interfund from General Fund 100	0.00	39,010.54	39,010.54	22,139.46	22,139.46	22,139.46
19	590 02	Interfund from Inheritance Tax	0.00	0.00	0.00	0.00	0.00	0.00
20	590 02	Interfund from Wireless 911 Fund 2913	1,046.10	0.00	0.00	0.00	0.00	0.00
21								
22		*Subtotal of Transfers*	*1,046.10*	*39,010.54*	*39,010.54*	*22,139.46*	*22,139.46*	*22,139.46*
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	50,966.90	66,300.00	69,419.25	66,300.00	66,300.00	66,300.00
24		**PROPERTY TAXES**						-
25		**TOTAL REVENUE AVAILABLE**	50,966.90	66,300.00	69,419.25	66,300.00	66,300.00	66,300.00
26		**LESS EXPENDITURES**	40,677.44		42,258.71			
27		**BALANCE FORWARD**	**10,289.46**		**27,160.54**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2910-911 EMERGENCY-DAWES CO

	Code	Description
Fund	2910	911 EMER.
Function	653	**911 EMER.**

	Code No.	**911 EMERGENCY** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Addressing Official	2,375.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
3								
4		TOTAL PERSONAL SERVICES	2,375.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
5		**OPERATING EXPENSES**						
6	2 0212	Emergency Phone 911	22,493.33	30,000.00	23,920.29	30,000.00	30,000.00	30,000.00
7	2 1101	Office Equipment/Computers	2,506.86	15,000.00	6,744.02	15,000.00	15,000.00	15,000.00
8	2 1200	Maintenance and Repairs	0.00	3,000.00	267.45	3,000.00	3,000.00	3,000.00
9	2 1551	Tower Maintenance	6,000.00	6,000.00	5,889.98	6,000.00	6,000.00	6,000.00
10	2 1631	E911 Dictaphone Data Logger Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
11	2 2500	Contractual Services	848.98	500.00	0.00	500.00	500.00	500.00
12	2 9900	Miscellaneous	6,453.27	9,400.00	3,036.97	9,400.00	9,400.00	9,400.00
13								0.00
14		TOTAL OPERATING EXPENSES	38,302.44	63,900.00	39,858.71	63,900.00	63,900.00	63,900.00
15		**SUPPLIES AND MATERIALS**						
16	3 0100	Supplies	0.00	0.00	0.00	0.00	0.00	0.00
17								0.00
18		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
19		**EQUIPMENT RENTAL**						
20								0.00
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23	5 0264	Other Buildings (Radio Tower Buildings)	0.00	0.00	0.00	0.00	0.00	0.00
24	5 0557	Communications Equipment	0.00	0.00	0.00	0.00	0.00	0.00
25								0.00
26		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
27		**TRANSFERS**						
28	7 0201	Interfund to W911 Fund 2913	0.00	0.00	0.00	0.00	0.00	0.00
29	7 0201	Interfund to GEN FUND 100	0.00	0.00	0.00	0.00	0.00	0.00
30								
31		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
32		**TOTAL EXPENDITURES**	**40,677.44**		**42,258.71**			
33		**TOTAL BUDGET OF EXPENDITURES**		66,300.00		66,300.00	66,300.00	66,300.00
34		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
35		**TOTAL REQUIREMENTS**		66,300.00		66,300.00	66,300.00	66,300.00

2910-911 EMERGENCY-DAWES CO

	Code	Description
Fund	2910	911 EMER.
Function	653	**911 EMER.**

Code No.	**911 EMERGENCY** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

911 EMERGENCY
Office, Activity or Function

_____
Signature of Officer

2913-WIRELESS 911 SERVICE FUND-DAWES CO

							Fund	Code 2913	Description WIRELESS 911
							Function	653	**911 EMER.**
	Code No.	**WIRELESS 911 SERVICE FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**220,275.76**	212,100.71	**212,100.71**	178,584.80	178,584.80	178,584.80
2		**INTERGOVERNMENTAL FEDERAL**						
3								-
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	349 60	911 Enhanced Wireless Service	44,664.58	42,000.00	47,440.47	44,000.00	44,000.00	44,000.00
7								
8		*Subtotal of State Revenue*	*44,664.58*	*42,000.00*	*47,440.47*	*44,000.00*	*44,000.00*	*44,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10		Budget Preparer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	44,664.58	42,000.00	47,440.47	44,000.00	44,000.00	44,000.00
14		**TRANSFERS**						
15	590 02	Interfund from E911 Fund 2910	0.00	0.00	0.00	0.00	0.00	0.00
16	590 02	Interfund from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
17	590 02	Interfund from General Fund 100/Misc. Gen 970	0.00	0.00	0.00	0.00	0.00	0.00
18								
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	264,940.34	254,100.71	259,541.18	222,584.80	222,584.80	222,584.80
21		**PROPERTY TAXES**						0.00
22		**TOTAL REVENUE AVAILABLE**	264,940.34	254,100.71	259,541.18	222,584.80	222,584.80	222,584.80
23		**LESS EXPENDITURES**	52,839.63		80,956.38			
24		**BALANCE FORWARD**	**212,100.71**		**178,584.80**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2913-WIRELESS 911 SERVICE FUND-DAWES CO

						Fund	Code 2913	Description WIRELESS 911
						Function	653	**911 EMER.**
	Code No.	**WIRELESS 911 SERVICE FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	16,594.66	48,000.00	50,516.38	48,000.00	48,000.00	48,000.00
6								0.00
7		TOTAL OPERATING EXPENSES	16,594.66	48,000.00	50,516.38	48,000.00	48,000.00	48,000.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL						
13		**CAPITAL OUTLAY**						
14	5 0557	Communications Equipment	10,311.64	0.00	0.00	12,000.00	12,000.00	12,000.00
15	5 2510	Miscellaneous Capital Outlay	21,483.00	206,100.71	30,440.00	162,584.80	162,584.80	162,584.80
16								0.00
17		TOTAL CAPITAL OUTLAY	31,794.64	206,100.71	30,440.00	174,584.80	174,584.80	174,584.80
18		**TRANSFERS**						
19	7 0201	Interfund Transfer to E911 Fund 2910	1,046.10	0.00	0.00	0.00	0.00	0.00
20	7 0202	Interfund Transfer to General Fund 100	3,404.23	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL TRANSFER	4,450.33	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**52,839.63**		**80,956.38**			
24		**TOTAL BUDGET OF EXPENDITURES**		254,100.71		222,584.80	222,584.80	222,584.80
25		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		254,100.71		222,584.80	222,584.80	222,584.80

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

WIRELESS 911 SERVICE FUND
Office, Activity or Function

_____
Signature of Officer

4600-DUNLAP ROAD BOND PROJECT FUND-DAWES CO

							Fund	Code 4600	Description DUNLAP ROAD
							Function	704	DUNLAP ROAD
	Code No.	DUNLAP ROAD BOND PROJECT FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
1		**NET FUND BALANCE, 7-1-**	**135,910.62**	136,886.75	**136,886.75**	116,754.60	116,754.60	116,754.60	
2		**INTERGOVERNMENTAL FEDERAL**							
3								0.00	
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	
5		**INTERGOVERNMENTAL STATE**							
6	344 01	Homestead Exemption Allocation	1,858.44		1,695.21				
7	344 05	Property Tax Credit	5,108.96		6,007.60				
8	344 10	Personal Property Tax	0.00		0.00				
9	344 11	Public Service Property Tax	0.00		0.00				
10	344 12	Railroad Property Tax	0.00		0.00				
11	346 01	Pro-Rate Motor Vehicle	222.07	100.00	196.91	100.00	100.00	100.00	
12	346 02	Carline	248.08	100.00	192.47	100.00	100.00	100.00	
13								0.00	
14		*Subtotal of State Revenue*	*7,437.55*	*200.00*	*8,092.19*	*200.00*	*200.00*	*200.00*	
15		**INTERGOVERNMENTAL LOCAL**							
16	353 01	In-Lieu-Of-Tax-1957 and Prior	0.00	0.00	0.00	0.00	0.00	0.00	
17	353 02	In-Lieu-of-Tax-5% Gross Revenue	1,189.10	1,000.00	1,139.41	1,000.00	1,000.00	1,000.00	
18	361 01	Homestead Commission	-18.58	-10.00	-16.96	-10.00	-10.00	-10.00	
19	361 02	Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00	
20	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00	
21								0.00	
22								0.00	
23		*Subtotal of Local Revenue*	*1,170.52*	*990.00*	*1,122.45*	*990.00*	*990.00*	*990.00*	
24		**TOTAL REVENUES**	8,608.07	1,190.00	9,214.64	1,190.00	1,190.00	1,190.00	
25		**TRANSFERS**							
26	590 02	Interfund From General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00	
27	590 02	Interfund from Inheritance Tax 2700	0.00	0.00	0.00	0.00	0.00	0.00	
28									
29		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	
30		**TOTAL BALANCE, REVENUE & TRANSFERS**	144,518.69	138,076.75	146,101.39	117,944.60	117,944.60	117,944.60	
31		**PROPERTY TAXES**	86,398.06	74,368.25	68,248.21	93,212.90	93,212.90	93,212.90	
32		**TOTAL REVENUE AVAILABLE**	230,916.75	212,445.00	214,349.60	211,157.50	211,157.50	211,157.50	
33		**LESS EXPENDITURES**	94,030.00		97,595.00				
34		**BALANCE FORWARD**	**136,886.75**		**116,754.60**				

PROPERTY TAX RECAP

(1) Property Tax	93,212.90	93,212.90	93,212.90
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	93,212.90	93,212.90	93,212.90

4600-DUNLAP ROAD BOND PROJECT FUND-DAWES CO

	Code	Description
Fund	4600	**DUNLAP ROAD**
Function	704	**DUNLAP ROAD**

	Code No.	**DUNLAP ROAD BOND PROJECT FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1020	Bank Charges - Wire Transfer	0.00	250.00	0.00	500.00	500.00	500.00
6								
7		TOTAL OPERATING EXPENSES	0.00	250.00	0.00	500.00	500.00	500.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**DEBT SERVICE**						
15	5 1401	Bond Principal Payment	70,200.00	75,000.00	75,200.00	75,000.00	75,000.00	75,000.00
16	5 1402	Bond Interest Payment	23,830.00	22,195.00	22,395.00	20,657.50	20,657.50	20,657.50
17								0.00
18		TOTAL DEBT SERVICE	94,030.00	97,195.00	97,595.00	95,657.50	95,657.50	95,657.50
19		**TRANSFERS**						
20	7 0201	Interfund to Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
21								0.00
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**94,030.00**		**97,595.00**			
24		**TOTAL BUDGET OF EXPENDITURES**		97,445.00		96,157.50	96,157.50	96,157.50
25		**NECESSARY CASH RESERVE**		115,000.00		115,000.00	115,000.00	115,000.00
26		**TOTAL REQUIREMENTS**		212,445.00		211,157.50	211,157.50	211,157.50

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

DUNLAP ROAD BOND PROJECT F
Office, Activity or Function

_____
Signature of Officer

DAWES County

Joint Public Hearing Report

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on September 22, 2025 at 6:00 P.M at (location of meeting). Crawford Community Bldg - 1005 1st St; Crawford, NE 69339

Notice of the Joint Public Hearing was provided by:

1. Postcard mailed to all affected property taxpayers by the County Assessor on (date postcard was mailed). September 05, 25
2. Publication in (name of newspaper) on (date notice was published) Crawford Clipper - September 10th + 17th
3. Notice posted on the home page of the County's website on (date notice posted to website)

Note: Website notice only required if County population is more than 10,000

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

Political Subdivision	Designated Representative Name	Real Growth Value	Real Growth Percentage	Tax Request increase above Allowable Growth Percentage
DAWES County	Cheryl Fast, Jake Stewart	$10,381,242.00	0.86 %	$
Chadron Public Schools	Ginger Meyer	$6,142,040.00	1.96 %	$
Crawford Public Schools	Keri Hartman	$3,136,353.00	1.01 %	$
		$	%	$
		$	%	$

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests.

Name	Address	Organization Represented *(if applicable)*
Wacy Johnson	242 Whitney Lake Rd, Whitney, NE	Public
Delvin Fuhrman	315 Morehead St, Chadron, NE	Public
Misty Reid	192 Old Hwy 20, Crawford, NE	Public
Casey Schuhmacher	281 Airport Rd, Chadron, NE	Public
Buzz Tollman	Marsland, NE	Public
Myrna Betson	10 Barrel Butte Rd, Whitney, NE	Public
Mark Betson	10 Barrel Butte Rd, Whitney, NE	Public

Note: Address requirement may be waived to protect the security of the individual

43 **Total individuals who signed in to attend the Joint Public Hearing**

After all members of the public present were given a reasonable amount of time to provide their input on the proposed property tax requests, the hearing was closed.

Signed,

Cheryl Fast

DAWES County Clerk (or designee)

NEW LAW REQUIRES
EVERYONE SIGN INTO HEARING

PRINT NAME:	ADDRESS:
Casey Schuhmacher	281 Airport Road
Bill Hawthorne	Chadron, NE
Janelle Winkelman	1020 W 2nd Chadron
Connie Kittell	222 E. Niobrara Chadron
Gale Kittell	736 Lakest chad.
Mark Betka	10 Burke/ Bathe Rd. Whitney
Myrna Betka	" "
Gerald L. Gilbert	6052 Highway 20 Chadron
Lori Storbeck	316 Coates Crawford
Todd J Storbeck	" "
Misty Reid	192 Old Hwy 20 Crawford
Mike Dyer	144 Dyer Rd Crawford
Christopher & Jennifer Dean	706 2nd St. - Crawford
Jodi Reitz	337 N Lake St Chadron
Darcy Johnson	2424 Whitney Lake Rd
Clayton Rolling	632 W 20th Hemmer, NE / 3571 Hwy 20 Crawford
[illegible]	12400 Hwy 2/21 Crawford 69339
[illegible]	211 Mill Rd Crawford, NE 69339
[illegible]	435 Breakneck Rd
[illegible]	355 Breakneck Rd
[illegible]	3

NEW LAW REQUIRES
EVERYONE SIGN INTO HEARING

PRINT NAME:	ADDRESS:
Ginger Meyer	15908 Hwy 385, Chadron
Cheryl Feist	#54 Eagles Rest, Chadron
Vic Rivera	3700 River Rd Marsland
Ted Wm Kolman	54 Section Line Rd.
Adam Hoesing	804 westpark, Chadron NE 69337
Sandy Marbeth Rees	594 Deadhorse Chadron
Colleen Margetts	808 Westpark Chadron
Tom Menke	565 N. Pine Chadron
Ron Hunt	2203 N. Idden Valley Chadron
Jake Stewart	435 Chapin St Chadron
Steve Madole	370 Br. Rd Whitney
Rosalyn Mader	370 Brown Rd Whitney
Walter L Jahr	1751 west Belmont Rd Crawford
Laura Hermann	60 Dyer Rd Crawford
Jack Lux	↓
BUZZ TOLMAN	MARSLAND, NE
Rosalene Tolman	"
Lynn Melissa Webster	Chadron
Mike Laura Cobbs	Chadron
PETE PEETERS	172 N. WHITNEY LAKE RD WHITNEY-NE

NEW LAW REQUIRES
EVERYONE SIGN INTO HEARING

PRINT NAME:	ADDRESS:
Delvin Fuhrman	375 Narhead St CHADRON, NE 69337
Terri Likes	" " "

JOINT PUBLIC HEARING AGENDA

SEPTEMBER 22, 2025 6:00 PM
Crawford Community Building

INTRODUCTIONS:
Cheryl Feist, Dawes County Clerk
Casey Keim, Office Staff
Dawes County Commissioners: Jake Stewart, Vic Rivera and Walt Juhlin
Ginger Meyer, Superintendent of Chadron School District 2
Keri Homan, Superintendent of Crawford School District 71

Purpose of Meeting: We are here tonight because Dawes County and Chadron and Crawford School Districts will all exceed their allowable growth percentage of 2% which means their property tax request will exceed their prior year's tax request and the political subdivisions real growth percentage. Real growth percentage is obtained by dividing the political subdivisions real growth value amount by the political subdivisions' total real property valuation from the prior year. **The Valuation Protest period has ended so valuations will not be discussed at tonight's hearing.**
All Individuals attending tonight's hearing whether testifying or not needs to print their name and address on the sign-in sheet provided. If you plan to speak you will be asked to supply your name and address prior to speaking. Each person speaking will have 3 minutes to voice concern or suggestions.

Dawes County presentation
Ginger Meyer presentation
Eugene Hanks presentation

Public Input/Response

Thank You for attending!

NOTICE OF JOINT PUBLIC HEARING ON PROPOSED PROPERTY TAX INCREASES DAWES COUNTY, NEBRASKA

Public Notice is hereby given in compliance with provisions of Neb. Rev. Stat. 77-1633 adopted as LB644 that representative(s) of the following political subdivisions will meet on **September 22, 2025 at 6:00 PM., at the Crawford Community Building located at 1005 1st Street in Crawford, Dawes County, Nebraska.** Said purpose of joint public hearing is to obtain public input on proposed property tax increases.

Increases proposed by the following political subdivisions:

Dawes County Government, (308) 432-0100, 2025/2026 property tax requested: $4,550,016.39;

Chadron Public Schools, (308) 432-0700, 2025/2026 property tax requested: $7,324,384;

Crawford Public Schools, (308) 665-1537,2025/2026 property tax requested: $3,303,030.00.

Said hearing is open to the public. There is no item on the agenda for this public hearing other than discussion of each political subdivisions intent to increase its property tax request by a percentage greater than the "allowable growth percentage" defined in 77-1633. The political subdivisions shall make their presentations to the public in the order listed above.

Cheryl Feist,
Dawes County Clerk

Publish September 10 and 17, 2025.

No. 25419 ZNEZ

PROOF OF PUBLICATION

STATE OF NEBRASKA
}SS
COUNTY OF DAWES

I, Jessica Espinoza, publisher of the Crawford Clipper-Harrison Sun, LLC, being first duly sworn, on my oath, depose and say: That The Crawford Clipper-Harrison Sun, LLC, is a weekly legal newspaper for the publication of legal and other official notices; printed and published at Crawford, in Dawes County, Nebraska, with general circulation in both Dawes and Sioux Counties, among others, in the English Language, and having a bona fide circulation of at least three hundred copies weekly, and which said the Crawford Clipper-Harrison Sun, LLC, has been published within said County of Dawes for more than fifty-two successive weeks prior to the publication of the attached notice, and printed in an office maintained at Crawford, the place of publication, and that I have personal knowledge of the fact of the publication of said notice as hereafter specified: That a legal notice, of which the annexed is a printed copy, cut from the said Crawford Clipper-Harrison Sun, LLC, and to which reference is hereby made as part of this affidavit, was regularly published in said weekly newspaper once each week for **two** successive week(s), the first of said weekly publications have been so made in said newspaper on the **10th** day of **September 2025**; and the last of said weekly publications having been made in said newspaper on the **17th** day of **September 2025**; that the said notice was published in the regular and entire issue of every number of said newspaper during the period of time of publication; and that said notice was published in the newspaper, and not in the supplement.

Jessica M Espinoza

Subscribed in my presence and sworn to before me on this **17th** day of **September 2025**.

GENERAL NOTARY - State of Nebraska
MARISA L. BETSON
My Comm. Exp. July 2, 2028

Marisa L. Betson
Notary Public

Public Printer's Publication Fee: **$39.00**

Public Notice



DAWES COUNTY, NEBRASKA
NOTICE OF SUMMARY OF CHANGES TO ADOPTED BUDGET FOR FISCAL YEAR 2025-2026

Notice is hereby given that after the Budget Hearing held on September 23, 2025, at 9:15 o'clock A.M., the Dawes County Board of Commissioners approved a budget other than what was published in the Crawford Clipper on September 17th, 2025. The Board reallocated $30,000.00 of proposed Cash Reserve in the General Fund to the County Attorney budget for contractual services. This change will not change the tax request or the levy for the County in fiscal year 2025-2026. The change will affect the Adopted Operating Budget of the County by an additional $30,000.00 for a total of $14,622,704.66 rather than the $14,592,704.66. The total percentage difference in the Operating Budget from fiscal year 2024-2025 is now 8.75% rather than 8.53%.

No. 25463 ZNEZ

PROOF OF PUBLICATION

STATE OF NEBRASKA
}SS
COUNTY OF DAWES

I, Jessica Espinoza, publisher of the Crawford Clipper-Harrison Sun, LLC, being first duly sworn, on my oath, depose and say: That The Crawford Clipper-Harrison Sun, LLC, is a weekly legal newspaper for the publication of legal and other official notices; printed and published at Crawford, in Dawes County, Nebraska, with general circulation in both Dawes and Sioux Counties, among others, in the English Language, and having a bona fide circulation of at least three hundred copies weekly, and which said the Crawford Clipper-Harrison Sun, LLC, has been published within said County of Dawes for more than fifty-two successive weeks prior to the publication of the attached notice, and printed in an office maintained at Crawford, the place of publication, and that I have personal knowledge of the fact of the publication of said notice as hereafter specified: That a legal notice, of which the annexed is a printed copy, cut from the said Crawford Clipper-Harrison Sun, LLC, and to which reference is hereby made as part of this affidavit, was regularly published in said weekly newspaper once each week for **one** successive week(s), the first of said weekly publications have been so made in said newspaper on the **8th** day of **October 2025**; and the last of said weekly publications having been made in said newspaper on the ____ day of _____ ; that the said notice was published in the regular and entire issue of every number of said newspaper during the period of time of publication; and that said notice was published in the newspaper, and not in the supplement.

Jessica M Espinoza

Subscribed in my presence and sworn to before me on this **8th** day of **October 2025**.

ROBYN GARVIN
MY COMMISSION EXPIRES
GENERAL NOTARY
04-28-2029
STATE OF NEBRASKA

Robyn Garvin
Notary Public

Public Printer's Publication Fee: **$10.20**

PROOF OF PUBLICATION

STATE OF NEBRASKA

}SS

COUNTY OF DAWES

I, Jessica Espinoza, publisher of the Crawford Clipper-Harrison Sun, LLC, being first duly sworn, on my oath, depose and say: That The Crawford Clipper-Harrison Sun, LLC, is a weekly legal newspaper for the publication of legal and other official notices; printed and published at Crawford, in Dawes County, Nebraska, with general circulation in both Dawes and Sioux Counties, among others, in the English Language, and having a bona fide circulation of at least three hundred copies weekly, and which said the Crawford Clipper-Harrison Sun, LLC, has been published within said County of Dawes for more than fifty-two successive weeks prior to the publication of the attached notice, and printed in an office maintained at Crawford, the place of publication, and that I have personal knowledge of the fact of the publication of said notice as hereafter specified: That a legal notice, of which the annexed is a printed copy, cut from the said Crawford Clipper-Harrison Sun, LLC, and to which reference is hereby made as part of this affidavit, was regularly published in said weekly newspaper once each week for **one** successive week(s), the first of said weekly publications have been so made in said newspaper on the **3rd** day of **June 2026**; and the last of said weekly publications having been made in said newspaper on the ____ day of _____ ; that the said notice was published in the regular and entire issue of every number of said newspaper during the period of time of publication; and that said notice was published in the newspaper, and not in the supplement.

#26223

Jessica M Espinoza

Subscribed in my presence and sworn to before me on this **3rd** day of **June 2026**.

ROBYN GARVIN
MY COMMISSION EXPIRES
GENERAL NOTARY
04-28-2029
STATE OF NEBRASKA

Robyn Garvin

Notary Public

Public Printer's Publication Fee: **$91.80**

Public Notices

Organization



NOTICE OF ORGANIZATION OF BALANCED VENTURES, LLC A NEBRASKA LIMITED LIABILITY COMPANY

Notice is hereby given that Balanced Ventures, LLC, a Nebraska Limited Liability Company, has been organized under the laws of the State of Nebraska, with its initial designated office at 6822 Adams Rd Hemingford, NE 69348. The initial agent for service of process at said office is Megan Paris whose mailing and physical address 6822 Adams Rd Hemingford, NE 69348. The purposes for which the Company is organized are primarily to offer in-home care giving and travel/vacation care giving and to do any lawful act concerning any and all lawful business, other than banking and insurance, for which a limited liability company may be organized under the laws of the State of Nebraska. Perpetual existence of the Company commenced when the Certificate of Organization was filed with the Nebraska Secretary of State on May 2, 2026. The affairs of the Company are to be conducted by the Member(s) pursuant to an Operating Agreement duly adopted by the Company.

Balanced Ventures, LLC

Publish May 27, June 3 and 10, 2026.

No. 26211 ZNEZ

Name Change



IN THE DISTRICT COURT OF DAWES COUNTY, NEBRASKA
Case Number: C126-43
IN RE NAME CHANGE OF MARY ANN ROMNEY

Notice is hereby given that on the 7th day of May 2026, a petition was filed in the District Court of Dawes County, Nebraska, the object and prayer of which is for the change of the petitioner's name from Mary Ann Romney to Mary Anne Romney. A hearing will be had on said petition before the Honorable Travis O'Gorman in courtroom number 69D01, 451 Main Street, Chadron, NE, 69337, on the 9th day of June, 2026 at 1:00 p.m. or as soon thereafter as will be convenient for the court and that unless sufficient cause is shown to the contrary, the petitioner's name will be changed from that of Mary Ann Romney to Mary Anne Romney.

Mary Ann Romney
3105 Elkhorn Street
Whitney, NE 69367
308-430-1870

Publish May 13, 20, 27, and June 3, 2026.

No. 26193 ZNEZ

Estate



NOTICE OF INFORMAL PROBATE, APPOINTMENT OF PERSONAL REPRESENTATIVE AND NOTICE TO CREDITORS IN THE MATTER OF THE ESTATE OF RONALD L. FITHIAN DAWES COUNTY COURT
Case PR 26-13

Notice is hereby given that on May 6, 2026, in the County Court of Dawes County, Nebraska, the Register issued a written statement of Informal Probate of the Will of Ronald L. Fithian, Deceased. Kathleen A. Orloski, whose address is 1315 W. Ash Creek Rd., Crawford, NE 69339 was informally appointed as Personal Representative of this Estate. Creditors of this Estate must file their claims with this Court on or before July 20th, 2026, or be forever barred.

/s/Joni Roberts,
Clerk Magistrate

Matthew R. Watson,
NSBA #24735
Crites, Shaffer, Connealy, Watson, Patras & Watson, P.C., LLO
201 East Third Street,
PO Box 1070
Chadron, Nebraska 69337
(308) 432-3339

Publish May 20, 27, and June 3, 2026.

No. 26202 ZNEZ

Opinion

cont. from 9

Scott Bessent, urging the administration to hold Mexico accountable ahead of the USMCA review.

The message was simple: Mexico should not be allowed to balance its budget on the backs of American companies while ignoring commitments made under USMCA. If the agreement is going to succeed long-term, enforcement must be taken seriously.

I also traveled to Mexico to meet directly with Mexican officials during the first round of bilateral negotiations relating to the Joint Review. These conversations are important because strong relationships matter, especially when discussing trade issues affecting millions of jobs and billions of dollars in commerce between our countries.

I believe there is a real opportunity to strengthen USMCA for the future — but only if all parties are willing to live up to the commitments they made.

As Chairman of the Ways and Means Subcommittee on Trade, I will continue working to expand markets for Nebraska agriculture and manufacturing, push back against unfair treatment of American producers and businesses, and ensure trade agreements work for the people who depend on them every day.

Nebraska producers compete with the best in the world, and I will keep working to ensure they have the opportunity to succeed.

Capitol Conversations: From Pasture to Policy

By Senator Tanya Storer, May 26, 2026

Rain Brings Relief, but Nebraska's Drought Story is Far from Over

Nebraska is finally beginning to receive some long-awaited moisture, providing some relief to dry pastures and fields. While this is good news, these rains do not necessarily signal the end of the state's drought. Recent updates show that drought conditions remain severe across much of the state. The latest U.S. Drought Monitor shows that over 90 percent of the state is in drought, with increasing portions of Nebraska in severe, extreme, and exceptional drought. The worst conditions continue in the Panhandle and southwestern Nebraska, where exceptional drought (D4) now covers at least part of 17 counties. The latest map also reflects continued expansion of both Extreme Drought (D3) and D4 in west central Nebraska and the Panhandle. Conditions in the Panhandle are among the most severe seen in early May since official drought monitoring began in 1999 and may represent some of the most severe conditions in decades.

The impacts extend into Nebraska's livestock industry. Vegetation stress remains widespread across western Nebraska, particularly in major cattle-producing areas. More than 60 percent of the U.S. cattle country is currently experiencing drought conditions, with much of that area in severe drought or worse. Without continued rainfall, pasture and forage production may remain below normal, creating pressure on feed supplies, grazing capacity, herd management decisions, and long-term recovery.

Many ask what it takes to officially end drought conditions. The answer is more complex than a single rain event. Drought officially ends only after sustained precipitation that improves soil moisture and water resources. It is estimated that we will need to see a pattern of above normal precipitation for the next 6-12 months to completely eliminate the drought.

Drought conditions also increase wildfire risk and strain rural emergency response systems. Nebraska has already experienced record wildfire activity, surpassing the previous record set in 2012, with more than 981,502 acres burned by early May. Large areas of grazing land were affected, adding strain to producers already dealing with drought and pasture shortages. One of the most encouraging things I have seen resulting from all of this is the outpouring of generosity, with donations coming in from across the Midwest. A reminder of what this country was built on: independence, hard work, problem solving and neighbors helping neighbors. We too often look to the government to solve every problem when many times the help we need is also the help we can give.

These conditions also remind us of the importance of supporting rural fire and emergency response capacity. With resources depleted, please consider reaching out to your local fire departments and emergency responders and ask specifically what they may need. A bit of encouraging news, FEMA recently announced $648 million in nationwide funding opportunities through the Assistance to Firefighters Grant (AFG), Staffing for Adequate Fire and Emergency Response (SAFER), and Fire Prevention and Safety (FP&S) programs. These grants support equipment, staffing, recruitment, firefighter safety, and prevention efforts. Applications are open from May 19 through June 22. For more information, visit https://www.fema.gov/grants/preparedness/firefighters.

While recent rains have brought much-needed relief and a glimmer of hope for greener grass, Nebraska's drought story is still unfolding. Only one thing is certain: it will rain again and the drought will come to an end. In the meantime, stay positive, be as willing to accept help as you are to give it and stay connected.

District 47 Legislative Update

By Senator Paul Strommen, May 22, 2026

As communities across Nebraska gather for graduations, Memorial Day observances, and summer events, this season serves as a reminder of the values that bring us together, service, hard work, faith, and pride in our communities. It is also a time to reflect on the accomplishments of the past year while looking ahead with optimism and determination as we continue working to strengthen our district and our state for future generations.

This spring, we celebrate one of life's most important milestones as graduating seniors across the district receive their diplomas and prepare for the next chapter of their lives. Congratulations to all of our graduates on this outstanding achievement. Your dedication, perseverance, and commitment have brought you to this moment, and your families, teachers, and communities share in your success. Whether your future includes college, military service, technical training, or entering the workforce, we are confident you will continue making Nebraska proud.

Nebraska also has an exciting opportunity ahead as Governor Jim Pillen recently announced the state's participation in the 2026 "Great American State Fair" on the National Mall in Washington, D.C., as part of the national celebration commemorating America's 250th birthday. Nebraska's pavilion will highlight the people, industries, and values that define our state, including agriculture, manufacturing, innovation, tourism, and community leadership. Through interactive exhibits and Nebraska-made products, visitors from across the country will have the opportunity to experience what makes our state unique. The event, hosted by Freedom 250 from June 25 through July 10, 2026, will bring together all 50 states and U.S. territories to celebrate our nation's history, culture, and future.

As Memorial Day approaches, we also pause to honor the brave men and women who gave their lives in service to our country. Observed across the nation with ceremonies and flags flown at half-staff, Memorial Day is a solemn reminder of the courage, sacrifice, and patriotism that have preserved the freedoms we enjoy today. We remember those who made the ultimate sacrifice in defense of our nation, and we extend our gratitude to the families who continue to carry their legacy forward. Their service and sacrifice will never be forgotten.

As always, I appreciate your continued engagement on these important topics. If you have any feedback or concerns, please don't hesitate to reach out. Your input is invaluable in shaping the future of our district and state. You can contact my office at (402) 471-2616 or by email at pstrommen@leg.ne.gov.



Dawes County Amended Budget

NOTICE OF HEARING TO AMEND THE BUDGET FOR 2025-2026
IN
Dawes County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Dawes County Board will meet on the **9th day of June 2026 at 10:00 o'clock a.m.** at the Dawes County Courthouse, 451 Main St., Chadron, NE for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers related to amending the budget, which was originally adopted on the 23rd day of September 2025. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures within the Reappraisal Fund unless the current fiscal year budget of expenditures is revised. Expenditures in the Reappraisal Fund will exceed the originally adopted budget by an estimated $9,500.00, due to unanticipated increased costs. Given these circumstances, the budget must be amended to comply with State Statutes. The budget detail is available at the office of the Clerk during regular business hours.

Casey Keim, Dawes County Clerk

Summary of Proposed Revised Budget

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 5,071,243.74	$ 5,490,399.17	$ 7,286,697.42	$ 714,200.00	$ 3,544,093.93	**$ 4,456,803.49**
Road/Bridge	$ 1,549,252.72	$ 1,914,978.11	$ 2,601,750.00	$ 300,000.00	$ 2,901,750.00	$ -
Highway Bridge Buy	$ -	$ -	$ 1,016,457.56	$ -	$ 1,016,457.56	$ -
Visitor Promotion	$ 163,142.64	$ 154,035.66	$ 144,207.32	$ -	$ 144,207.32	$ -
Visitor Improvement	$ 100,517.75	$ 141,195.55	$ 361,759.19	$ -	$ 361,759.19	$ -
Reappraisal	$ 44,769.09	$ 44,769.09	$ 153,300.00	$ -	$ 153,300.00	$ -
Preservation Moder	$ 690.41	$ 858.87	$ 35,249.19	$ -	$ 35,249.19	$ -
Veteran's Aid	$ 2,866.89	$ 1,702.22	$ 6,580.48	$ -	$ 6,580.48	$ -
Opioid Recovery	$ -	$ -	$ 49,880.78	$ -	$ 49,880.78	$ -
Drug	$ -	$ -	$ 9,487.95	$ -	$ 9,487.95	$ -
Federal Grant	$ 28,155.85	$ 27,730.84	$ 54,869.91	$ -	$ 54,869.91	$ -
CDBG	$ 2,878.45	$ 121,091.00	$ 99,003.75	$ -	$ 99,003.75	$ -
COVID ARP	$ 256,455.38	$ 186,900.00	$ 173.85	$ -	$ 173.85	**$ (0.00)**
Local Assist.	$ -	$ 66,712.00	$ 139,357.04	$ -	$ 139,357.04	$ -
Inheritance Tax	$ -	$ -	$ 2,258,387.92	$ -	$ 2,258,387.92	$ -
E911	$ 40,677.44	$ 42,258.71	$ 66,300.00	$ -	$ 66,300.00	$ -
Wireless 911 Servic	$ 52,839.63	$ 80,956.38	$ 222,584.80	$ -	$ 222,584.80	$ -
Dunlap Road Bond	$ 94,030.00	$ 97,595.00	$ 96,157.50	$ 115,000.00	$ 117,944.60	**$ 93,212.90**
						$ -
TOTALS	$ 7,407,519.99	$ 8,371,182.60	$ 14,602,204.66	$ 1,129,200.00	$ 11,181,388.27	**$ 4,550,016.39**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	**$ 93,212.90**	**$ 4,456,803.49**	**$ 4,550,016.39**
Unused Property Tax Request Authority available for next year			$ 56,398.91

Summary of Originally Adopted Budget

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
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Highway Bridge Buy	$ -	$ -	$ 1,016,457.56	$ -	$ 1,016,457.56	$ -
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Preservation Moder	$ 690.41	$ 858.87	$ 35,249.19	$ -	$ 35,249.19	$ -
Veteran's Aid	$ 2,866.89	$ 1,702.22	$ 6,580.48	$ -	$ 6,580.48	$ -
Opioid Recovery	$ -	$ -	$ 49,880.78	$ -	$ 49,880.78	$ -
Drug	$ -	$ -	$ 9,487.95	$ -	$ 9,487.95	$ -
Federal Grant	$ 28,155.85	$ 27,730.84	$ 54,869.91	$ -	$ 54,869.91	$ -
CDBG	$ 2,878.45	$ 121,091.00	$ 99,003.75	$ -	$ 99,003.75	$ -
COVID ARP	$ 256,455.38	$ 186,900.00	$ 173.85	$ -	$ 173.85	**$ (0.00)**
Local Assist.	$ -	$ 66,712.00	$ 139,357.04	$ -	$ 139,357.04	$ -
Inheritance Tax	$ -	$ -	$ 2,258,387.92	$ -	$ 2,258,387.92	$ -
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Wireless 911 Servic	$ 52,839.63	$ 80,956.38	$ 222,584.80	$ -	$ 222,584.80	$ -
Dunlap Road Bond	$ 94,030.00	$ 97,595.00	$ 96,157.50	$ 115,000.00	$ 117,944.60	**$ 93,212.90**
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	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	**$ 93,212.90**	**$ 4,456,803.49**	**$ 4,550,016.39**
Unused Property Tax Request Authority available for next year			$ 56,398.91

Publish June 3, 2026.

No. 26223 ZNEZ

NOTICE OF HEARING TO AMEND THE BUDGET FOR 2025-2026

IN

Dawes County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Dawes County Board will meet on the 9th day of June, at 10:00 o'clock a.m. at the Dawes County Courthouse, 451 Main St, Chadron NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 23rd day of September, 2025. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures within the Reappraisal Fund unless the current fiscal year budget of expenditures is revised. Expenditures in the Reappraisal Fund will exceed the originally adopted budget by an estimated $9,500.00, due to unanticipated increased costs. Given these circumstances, the budget must be amended to comply with State statutes. The budget detail is available at the office of the Clerk during regular business hours.

Casey Keim, Dawes County Clerk

Summary of Proposed Revised Budget

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Unused Property Tax Request Authority available for next year $ 56,398.91

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Unused Property Tax Request Authority available for next year $ 56,398.91

CHADRON, NEBRASKA
June 9, 2026
DAWES COUNTY BOARD OF COMMISSIONERS

The public convened meeting of the Dawes County Board of Commissioners in regular session commenced at the hour of 9:10 A.M. on the 9th day of June, 2026 pursuant to public notice as required by law. Notice of said meeting was posted on the Dawes County website and published in the Crawford Clipper Newspaper. The meeting was called to order by Chairman Vic Rivera. Board Members present were Jake Stewart and Walter Juhlin. Also present was Casey Keim, Dawes County Clerk; Wade Yada, Highway Superintendent; Adam Edmund, Deputy County Attorney; Lindy Coleman, Assessor; and Sam Wellnitz, Treasurer. The Pledge of Allegiance was recited by those present. Per LB 898, Commissioner Rivera announced the location of the Open Meetings Act located on the door by the United States Flag. Copies of the Act are available upon request.

Commissioner Stewart, seconded by Juhlin, moved to approve the agenda as presented. Roll call vote, Ayes: Stewart, Juhlin, and Rivera. Nays: None. Motion carried.

Minutes of the May 26th, 2026 Commissioner Meeting were reviewed. Grammatical errors were corrected. Commissioner Stewart, seconded by Juhlin, moved to approve the minutes as amended. Roll call vote, Ayes: Stewart, Juhlin, Rivera. Nays: None. Motion carried.

Monthly fee/mileage reports of the various departments were approved by general consent of the Board. Claims were reviewed. Commissioner Stewart, seconded by Juhlin, moved to approve all claims. Roll call vote, Ayes: Stewart, Juhlin, and Rivera. Nays: None. Motion carried. Correspondence from the State of Nebraska Commission on Law Enforcement and Criminal Justice was entered into record.

At 9:16 A.M. Public comment was opened. No comment was made.

At 9:17 A.M. Matt Peters requested the Board approve installment of two auto gates on Rudloff Rd. Wade Yada confirmed this stretch of road is minimum maintenance and the auto gate would not have a significant impact on traffic. Wade also informed the auto gates would need to be installed by the county to meet standards and that the land owner would need to pay for the materials. Commissioner Stewart, seconded by Juhlin, moved to approve the installation of the auto gates by the county roads department. Roll call vote, Ayes: Stewart, Juhlin, and Rivera. Nays: None. Motion carried.

Highway Superintendent, Wade Yada, then presented road department updates. District 1 is currently working on Table Road and grading. District 2 is working on Pepper Creek Road. District 3 is hauling on Sawlog Road, Crow Butte Road, and Lemmon Road.

Wade also presented bids for a replacement pickup for District 2. (Bid 1) Eagle Chevrolet; 2022 Chevrolet Silverado 2500 $43,090. (Bid 2) Chadron Motor Company; 2016 Ford F250 $25,389. (Bid 3) Chadron Motor Company; 2020 Dodge Ram 2500 $26,099. Wade recommended the 2022 Chevrolet Silverado (Bid 1) due it already having a plow installed on it and having low mileage. The Board asked if there was enough money left in this fiscal year budget to cover the purchase. Superintendent Yada informed yes, there was. Commissioner Stewart, seconded by Juhlin, moved to approve (Bid 1) 2022 Chevrolet Silverado for purchase. Roll call vote, Ayes: Stewart, Juhlin, and Rivera. Nays: None. Motion carried.

Weed Superintendent Dan Wordekemper informed the Board that the mower the weed department had planned on purchasing would not work properly for county road ditches and the attachment to make it work would be an additional $50,000. He said he will keep our current mower and continue to look for a replacement for the future.

At 9:35A.M. Lindy Coleman and Casey Keim spoke to the Board about designating a printer for the joint public hearing pink postcards. Lindy recommended MIPS as they integrate into our software. Commissioner Stewart, seconded by Juhlin, moved to designate MIPS as the printer. Roll call vote, Ayes: Stewart, Juhlin, and Rivera. Nays: None. Motion carried.

At 9:38 A.M. The Board discussed a firework ban due to ongoing dry conditions. It was discussed that the City of Crawford will meet tonight to discuss the issue. The City of Chadron has discussed the matter and will revisit it again. The Board came to a consensus to request that the public do not light off fireworks outside the city limits of Chadron and Crawford to help with fire prevention. Commissioner Stewart, seconded by Juhlin, moved to make the request of the Public to not light off fireworks outside corporate city limits in Dawes County. Roll call vote, Ayes: Stewart, Juhlin, and Rivera. Nays: None. Motion carried.

At 9:40 A.M. Casey Keim opened discussion about coding for funds for security system updates. Commissioner Stewart advised to code the updates out of the Miscellaneous General Fund.

At 9:43 A.M. Great Plains Communications came before the Board to discuss consolidating services between departments to have one provider. Kelli Vondra Area Sales Manager fielded questions from department heads about services provided by Great Plains.

At 10:00 A.M. The Public Hearing was opened in regard to a budget amendment for the 1100 Reappraisal fund.

At 10:06 A.M. Discussion was opened in regard to an interlocal agreement for a needs assessment for a regional juvenile detention center between the eleven Panhandle Counties and additionally Keith County. The Dawes County share of the cost would be approximately $5,400. Adam Edmund stated there is an absolute need for the center as currently the closest in-state center is in Madison, Nebraska. Commissioner Stewart, seconded by Juhlin, moved to approve the interlocal agreement for the needs assessment. Roll call vote, Ayes: Stewart, Juhlin, and Rivera. Nays: None. Motion carried.

At 10:20 A.M. The Public Hearing for budget amendment was closed with no public comment made. Commissioner Juhlin, seconded by Stewart, moved to adopt the budget amendment. Roll call vote, Ayes: Stewart, Juhlin, and Rivera. Nays: None. Motion carried.

There being no further business before the Board the meeting was adjourned at 10:20 A.M. The next meeting of the Dawes County Commissioners will be held on June 23rd, 2026 beginning at 9:00 A.M. The meeting will be held in the Commissioner Room. The agenda will close at noon on June 18th, 2026. **All Resolutions adopted by the Dawes County Board of Commissioners are available for public inspection during normal business hours of the County Clerk's Office.**

ATTEST: _____
Casey Keim
Dawes County Clerk

COUNTY CLERK OF DAWES COUNTY NEBRASKA

DAWES COUNTY COMMISSIONERS

_____
Vic Rivera, Chairman

June 9th, 2026 the following claims were audited, allowed and warrant orders drawn on their respective accounts: **Key for claims:** 100=General Fund; 200=Roads Fund;

650=HwyBridgeBuyback Program Fund; 990=Visitor's Fund; 1100=Reappraisal Fund; 1150=Preservation&Modernization Fund; 1900=Veterans Aid Fund; 2360=Drug Fund; 2500=Grants Fund; 2501=CDGB Fund 2700=Inheritance; 2910-911=Emergency Communications; 2913=Wireless Communications; 4600= Bond Payment Fund.

FUND	NAME	TOTCLAIMS
100	AFLAC	$ 1,984.57
100	THE ALPHA ROAD BODY SHOP AND SALES	$ 496.23
100	AMAZON CAPITAL SERVICES INC-TREAS	$ 18.22
100	AMERITAS LIFE INSURANCE CORP	$ 11,738.42
100	BLUE CROSS & BLUE SHIELD OF NE	$ 42,360.29
100	CASH-WA DISTRIBUTING CO	$ 2,039.98
100	CENTURY BUSINESS PRODUCTS INC	$ 29.17
100	CENTURYLINK	$ 509.22
100	CHADRON ACE HARDWARE	$ 5,120.69
100	CHADRON COMMUNITY HOSPITAL & HEALTH	$ 122.00
100	CHADRON MEDICAL CLINIC	$ 266.20
100	CHADRON MOTOR COMPANY	$ 24,991.46
100	CHADRON PLUMBING,INC	$ 621.00
100	CITY OF CHADRON	$ 498.94
100	CULLERS LAW OFFICE	$ 590.00
100	CULLIGAN-ASSESSOR	$ 77.55
100	CULLIGAN-PUBLIC DEFENDER	$ 10.00
100	DAWES CO TREAS/DELINQUENT PP TAXES	$ 89.70
100	DAWES COUNTY DISTRICT COURT	$ 111.00
100	DAWES COUNTY SHERIFF'S OFFICE	$ 4.00
100	DAWES COUNTY TREASURER	$ 262.50
100	DOWNS RURAL SERVICE	$ 1,367.28
100	AUDREY M LONG	$ 310.00
100	MICHAEL FELTON	$ 560.00
100	FIRE & ICE MECHANICAL	$ 539.43
100	FIRST BANKCARD/CHERYL FEIST	$ 30.04
100	FIRST BANKCARD/E-911	$ 72.76
100	FIRST BANKCARD/EXTENSION	$ 329.69
100	FIRST BANKCARD/PUBLIC DEFENDER	$ 459.65
100	FIRST BANKCARD/ROBERTA COLEMAN	$ 162.44
100	FIRST BANKCARD/VETERANS	$ 489.88
100	FIRST NATIONAL BANK, NORTH PLATTE	$ 19,511.45
100	GALLS	$ 570.96
100	GREAT PLAINS COMMUNICATIONS	$ 181.04
100	HARRIS SALES COMPANY INC	$ 204.94
100	HOLIDAY INN-KEARNEY	$ 220.00
100	HOME HAVEN FURNITURE AND APPLIANCE	$ 1,846.00

100	IDEAL LINEN SUPPLY,INC	$ 193.30
100	INTRALINKS,INC	$ 1,310.31
100	KCSR-AM	$ 400.00
100	LA SIGN & SCREEN PRINTING	$ 280.00
100	MADISON NATIONAL LIFE	$ 65.04
100	MIDWEST SPECIAL SERVICES	$ 1,407.00
100	MIPS INC	$ 6,640.22
100	MOBIUS COMMUNICATIONS	$ 292.75
100	NACO	$ 1,748.79
100	NE PUBLIC HEALTH ENVIRONMENTAL LAB	$ 105.00
100	NEBRASKA DEPARTMENT OF REVENUE	$ 2,457.79
100	NEBRASKA PUBLIC POWER DISTRICT	$ 35.00
100	NEBRASKA TOTAL OFFICE/CO ATTORNEY	$ 47.81
100	NEBRASKA TOTAL OFFICE/COUNTY COURT	$ 1,802.93
100	NEBRASKA TOTAL OFFICE/SHERIFF	$ 335.11
100	NIRMA	$ 152,423.00
100	NOSSAMAN PETIT LAW FIRM,PC	$ 1,925.93
100	PROCOPY INC	$ 50.17
100	MARTHA QUAY	$ 47.91
100	QUILL CORPORATION-COUNTY COURT	$ 130.99
100	MALYCHANH SAYALOUNE	$ 641.57
100	SKAVDAHL & EDMUND	$ 5,475.40
100	SKEETERS AUTO PARTS INC	$ 26.99
100	TRANSUNION RISK AND ALTERNATIVE	$ 100.00
100	VERIZON WIRELESS/COUNTY ATTORNEY	$ 98.23
100	VSP VISION PLAN	$ 263.52
100	4 IMPRINT INC	$ 657.04
200	AFLAC	$ 380.97
200	AMERITAS LIFE INSURANCE CORP	$ 1,229.72
200	BLUE CROSS & BLUE SHIELD OF NE	$ 1,548.43
200	CENTURYLINK	$ 29.29
200	CHADRON GLASS & WINDOWS,INC	$ 850.00
200	CHADRON MOTOR COMPANY	$ 211.77
200	CITY OF CHADRON	$ 61.76
200	CITY OF CRAWFORD	$ 45.69
200	CRAWFORD CLIPPER/HARRISON SUN	$ 233.00
200	FIRST BANKCARD/ROADS	$ 103.84
200	FIRST NATIONAL BANK, NORTH PLATTE	$ 3,014.53
200	FLOYD'S TRUCK CENTER,INC	$ 734.86
200	HERREN BROTHERS TRUE VALUE	$ 141.46
200	INLAND TRUCK PARTS & SERVICE	$ 196.46
200	LAWSON PRODUCTS INC	$ 291.36

200	MATHESON LINWELD INC	$	79.59
200	MOBIUS COMMUNICATIONS	$	76.04
200	MONTANA CSED SDU-WAGE WITHOLDING	$	178.75
200	NEBRASKA DEPARTMENT OF REVENUE	$	636.59
200	NEBRASKA PUBLIC POWER DISTRICT	$	77.11
200	POWERPLAN	$	10,784.01
200	RURAL COMPREHENSIVE CARE NETWORK	$	602.50
200	SKEETERS AUTO PARTS INC	$	628.85
200	VIAERO WIRELESS-ROADS	$	81.58
200	VSP VISION PLAN	$	126.94
200	WALTER FIELD REPAIR	$	3,708.06
990	AFLAC	$	33.38
990	AMERITAS LIFE INSURANCE CORP	$	83.59
990	BLUE CROSS & BLUE SHIELD OF NE	$	116.98
990	CHADRON FESTIVAL OF QUILTS	$	980.00
990	CRAWFORD CLIPPER/HARRISON SUN	$	28.76
990	FIRST BANKCARD/TOURISM	$	597.63
990	FIRST NATIONAL BANK, NORTH PLATTE	$	152.44
990	NEBRASKA DEPARTMENT OF REVENUE	$	27.34
990	KERRI REMPP	$	373.80
990	ROTARY CLUB OF CHADRON	$	2,000.00
990	SEDO HOSPITALITY	$	139.00
990	VSP VISION PLAN	$	10.08
995	MALY MARKETING	$	4,250.00
995	MILES PARTNERSHIP,LLLP	$	2,000.00
995	NSPIRE TODAY !	$	350.00
995	SPECTRUM REACH LLC/CHARTER COMM	$	1,743.40
2910	AMERITAS LIFE INSURANCE CORP	$	4.50
2910	FIRST NATIONAL BANK, NORTH PLATTE	$	17.66
2910	GREAT PLAINS COMMUNICATIONS	$	144.97
2910	INTRALINKS,INC	$	156.99
2910	NEBRASKA DEPARTMENT OF REVENUE	$	3.36
2913	CENTURYLINK-E911 MAINTENANCE	$	1,282.44