2025 - 2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
DAWSON COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		13,547,899.76	13,547,899.76
VETERANS EMERGENCY AID		12,222.27	12,222.27
HISTORICAL SOCIETY		0.00	0.00
Total All Funds	0.00	13,560,122.03	13,560,122.03

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	4,752,574,388

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	0.00
Interest	0.00
Total Bonded Indebtedness	0.00

DAWSON COUNTY
BUDGET MESSAGE

Included in the General Fund is an additional amount necessary for Road expenses and expenses for the Noxious Weed Department. The Inheritance and Insurance Funds are being used to reduce the levy.

Petty Cash accounts are as follows:
Imprest-Vendor: $1,000.00, Imprest-Payroll: $200.00, Clerk Fund: $200.00, Pop Fund: $400.00, Insurance Fund: $250,000.00, Postage Fund: $10,500.00, Attorney: $300.00, County Court: $250.00, Sheriff-Inmate: $2,000.00, Sheriff-Distress: $100.00, Sheriff: $500.00, Sheriff-Civil Trust Fee: $6,000.00, Sheriff-Petty Cash: $100.00, Child Support: $1,500.00, Veteran's: $1,000.00, District Court: $100.00

Chairperson of County Board

DAWSON COUNTY
RESOLUTION OF ADOPTION AND APPROPRIATIONS
Resolution #2025-42

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 30th day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of DAWSON County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for DAWSON County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 30th DAY OF SEPTEMBER, 2025.

COUNTY BOARD

I, Michaela Arndt, County Clerk of Dawson County, do hereby certify that the foregoing is a true and correct copy of the proceedings and Resolution #2025-42 adopted at the September 30, 2025 Board meeting.

Michaela Arndt

Michaela Arndt, Dawson County Clerk

DAWSON COUNTY COUNTY CLERKS OFFICIAL SEAL LEXINGTON, NEBRASKA

DAWSON COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Operating Expenses	26,999,502.91	23,124,558.13	36,210,011.02	35,794,802.10	35,794,802.10
Capital Outlay	4,724,278.28	4,924,756.89	7,545,300.00	4,620,313.96	4,620,313.96
Transfers Out	6,456,378.63	7,089,391.48	11,098,840.56	7,687,437.88	7,687,437.88
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	38,180,159.82	35,138,706.50	54,854,151.58	48,102,553.94	48,102,553.94
Balance, Receipts and Transfers:					
Net Cash Balance	27,902,590.93	21,555,311.03	19,788,173.13	19,788,173.13	19,788,173.13
Intergovernmental Federal	383,552.07	274,188.83	340,099.99	325,099.99	325,099.99
Intergovernmental State	5,321,715.17	5,513,899.61	3,797,688.02	4,245,688.02	4,245,688.02
Intergovernmental Local	8,941,139.92	9,602,734.69	3,944,533.99	4,316,032.89	4,316,032.89
Personal and Real Property Taxes	10,730,508.34	10,891,353.99	18,021,958.66	13,560,122.03	13,560,122.03
Transfers In	6,455,964.42	7,089,391.48	11,098,840.56	7,687,437.88	7,687,437.88
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Resources Available	59,735,470.85	54,926,879.63	56,991,294.35	49,922,553.94	49,922,553.94
Balance Forward/Cash Reserve	21,555,311.03	19,788,173.13	2,137,142.77	1,820,000.00	1,820,000.00
Cash Reserve Percentage					5%

DAWSON COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Operating Expenses	26,964,369.64	23,124,558.13	36,210,011.02	35,794,802.10	35,794,802.10
Capital Outlay	4,724,278.28	4,924,756.89	7,545,300.00	4,620,313.96	4,620,313.96
Transfers Out	6,426,636.21	7,089,391.48	11,098,840.56	7,687,437.88	7,687,437.88
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	38,115,284.13	35,138,706.50	54,854,151.58	48,102,553.94	48,102,553.94
Balance, Receipts and Transfers:					
Net Cash Balance	27,858,808.72	21,555,311.03	19,788,173.13	19,788,173.13	19,788,173.13
Intergovernmental Federal	362,458.59	274,188.83	340,099.99	325,099.99	325,099.99
Intergovernmental State	5,321,715.17	5,513,899.61	3,797,688.02	4,245,688.02	4,245,688.02
Intergovernmental Local	8,941,139.92	9,602,734.69	3,944,533.99	4,316,032.89	4,316,032.89
Personal and Real Property Taxes	10,730,508.34	10,891,353.99	18,021,958.66	13,560,122.03	13,560,122.03
Transfers In	6,455,964.42	7,089,391.48	11,098,840.56	7,687,437.88	7,687,437.88
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Resources Available	59,670,595.16	54,926,879.63	56,991,294.35	49,922,553.94	49,922,553.94
Balance Forward/Cash Reserve	21,555,311.03	19,788,173.13	2,137,142.77	1,820,000.00	1,820,000.00
Cash Reserve Percentage					5%

DAWSON COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2026

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	10,192,501.71	557,850.00	0.00	2,350,000.00	13,100,351.71
Public Safety - Law Enforcement	7,518,213.57	403,000.00	0.00	0.00	7,921,213.57
Public Safety - Other	701,599.98	11,000.00	0.00	0.00	712,599.98
Public Works - Highways & Roads	4,798,960.40	3,570,450.00	0.00	0.00	8,369,410.40
Public Works - Other	0.00	0.00	0.00	0.00	0.00
Public Health & Social Services	424,428.44	56,013.96	0.00	0.00	480,442.40
Culture and Recreation	1,054,098.00	0.00	0.00	109,042.00	1,163,140.00
Community Development	0.00	0.00	0.00	0.00	0.00
Miscellaneous	10,556,300.00	20,000.00	0.00	5,228,395.88	15,804,695.88
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	548,700.00	2,000.00	0.00	0.00	550,700.00
Total Disbursements and Transfers	35,794,802.10	4,620,313.96	0.00	7,687,437.88	48,102,553.94

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

RESOLUTION SETTING THE PROPERTY TAX REQUEST
RESOLUTION NO. 2025-43

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of Dawson County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Dawson County, resolves that:

1. The 2025-2026 property tax request be set at the following:

General Fund	$ 13,547,899.76
Veterans Emergency Aid	$ 12,222.27
TOTAL	$ 13,560,122.03

2. The total assessed value of property differs from last year's total assessed value by 11.94 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total of assessed value of property would be $0.257033 per $100 of assessed value.

4. Dawson County proposes to adopt a property tax request that will cause its tax rate to be $0.285321 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Dawson County will increase (or decrease) last year's budget by -6.35 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by Reynolds to adopt Resolution 2025-43. Seconded by Jacobson.

Voting yes were: Reynolds, Jacobson, Richeson, Swanson

Voting no were: _____

Motion carried.

Adopted and dated this 30th day of September, 2025.

Kevin Swanson, Chairman

ATTEST:

DAWSON COUNTY COUNTY CLERKS OFFICIAL SEAL LEXINGTON, NEBRASKA

Michaela Arndt, Dawson County Clerk

DAWSON COUNTY
CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS
If no official address, please provide address where correspondence should be sent

NAME	Dawson County
ADDRESS	700 N Washington Rm A
CITY & ZIP CODE	Lexington 68850
TELEPHONE	(308) 324-2127
WEBSITE	dawsoncountyne.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Kevin Swanson	Michaela Arndt	Linzy Hendricks
TITLE / FIRM NAME	Chairman	County Clerk	Register of Deeds
TELEPHONE	308-325-3113	308-324-2127 Opt 3	308-324-4271
EMAIL ADDRESS	kevin.swanson@dawsoncountyne.gov	michaela.arndt@dawsoncountyne.gov	linzy.hendricks@dawsoncountyne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- [√] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Dawson County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
NACO	7-1-24 to 6-30-25	Association Dues
State of Nebraska	7-1-24 to 6-30-25	Auditor fees
Gosper County	7-1-24 to 6-30-25	CASA
HHS	7-1-24 to 6-30-25	County Relief
Lexington, Cozad and Gosper County	7-01-24 to 6-30-25	Dispatch Services
Railroad Transportation Safety District	7-1-24 to 6-30-25	East Lexington Viaduct Project
SCALES	7-1-24 to 6-30-25	Joint Law Enforcement
Villages	7-1-24 to 6-30-25	Law Enforcement Protection
NIRMA	7-1-24 to 6-30-25	Liability Insurance
Region II-Great Plains Human Services	7-1-24 to 6-30-25	Mental Health, Drug Abuse, Alcoholism
RYDE	7-1-24 to 6-30-25	Public Transportation
Frontier County	7-1-24 to 6-30-25	Veterans Service Officer
Gosper County	7-1-24 to 6-30-25	Weed Superintendent
Two Rivers Public Health Dept	7-1-24 to 6-30-25	West Nile Virus Surveliance

Dawson County

2025-2026 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 12,215,675.02**	
Less: Prior Year Exceptions Utilized (Will all be zero for 2025-2026 budget because first year new cap)			
Approved Bonds *(prior year Line 16)*	(2)	0.00	
Emergency Response *(prior year Line 17)*	(3)	0.00	
Public Safety Services *(prior year Line 18)*	(4)	0.00	
County Attorneys *(prior year Line 19)*	(5)	0.00	
County Public Defenders *(prior year Line 20)*	(6)	0.00	
Response to Public Safety Threat *(prior year Line 21)*	(7)	0.00	
Public Safety Interlocal Agreements *(prior year Line 22)*	(8)	0.00	
Voter Approved Increase *(prior year Line 23)*	(9)	0.00	
Unused Authority used in the prior year *(prior year Line 24)*	(10)	0.00	
TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)	(11)	**0.00**	
Preliminary Property Tax Request Authority (Line 1 - Line 11)			(12) **12,215,675.02**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) — 12,214,370.59 (13)

Growth Percentage per County Assessor

35,539,950.00 (2025 Growth Value) / 4,245,613,293.00 (2024 Total Valuation) = 0.84% (14a)

Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a

102,246.27 — Increase due to Growth (14)

Inflation Percentage

5.17% (15a)

(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a

631,482.96 — Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1)*	(16)	0.00
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	0.00
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	0.00
County Attorneys	(19)	0.00
County Public Defenders	(20)	0.00
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024	(21)	0.00
Support of an interlocal agreement relating to public safety	(22)	0.00
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	0.00
Prior Years's Unused Property Tax Authority Used This Year *(Cannot exceed amount on Supporting Schedule 1, Line 1)*	(24)	610,718.53

Total Exceptions Utilized *(Total lines 16 through 24)*	(25)	610,718.53
2025-2026 Total Property Tax Request Authority *(Total Lines 12, 14, 15, 25)*	(26)	13,560,122.78
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	13,560,122.03
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, Line 3)* *(Line 26 minus 27, MUST be greater than or equal to $0.00)*	(28)	0.75

Dawson County

2025-2026 Property Tax Request Authority Supporting Schedules

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

Converted 2024-2025 Unused Restricted Funds Authority	(1)	$ 610,718.53
Less: Amount used this year *(from Computation From, Line 24) (cannot exceed Line 1)*	(2)	610,718.53
Add: Unused Authority created this year *(from Computation From, Line 28)*	(3)	0.75
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	0.75

Schedule 2 - Declared Emergency Exception Certification

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
Total Emergency Response Exception *(must agree to Computation Form, Line 17)*			**$ 0.00**

Schedule 3 - Description of Public Safety Services Exception

If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Total Public Safety Exception *(must agree to Computation Form, Line 18)*	**$ 0.00**

DAWSON COUNTY

2025 - 2026 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*		(1)	$12,215,675.02
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase $35,539,950.00 (2025 Real Growth Value per Assessor) / $4,245,613,293.00 (Prior Year Total Valuation per Assessor) =	0.84%	(3)	
Total Allowable Growth Percentage Increase (Line 2 + Line 3)		(4)	2.84%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)		(5)	$346,925.17
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)		(6)	$12,562,600.19

Actual Property Tax Request

2025 - 2026 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*		(7)	$13,560,122.03

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

DAWSON COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy	
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)	
Countywide Entities						
GENERAL	13,547,899.76	-	4,752,574,388	0.285064	0.000000	
VETERANS EMERGENCY AID	12,222.27	-	4,752,574,388	0.000257	0.000000	
HISTORICAL SOCIETY	-	-	4,752,574,388	0.000000	0.000000	
Total County Budgeted Countywide Entities				**0.285321**		
Other Countywide Entities						
Ag. Society				0.007632		
Total Countywide Levy				**0.292953**		
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)						
County levy limit				0.450000		
County property taxes designed for interlocal agreements			1,031,350	0.021701		
Other entities property taxes designated for interlocal agreements			0	0.000000		
Total County Levy Authority (Cannot exceed 50 cents)				**0.471701**		(1)
Levy Limit Analysis						
Countywide Levy				0.292953		
Fire District - Largest General Levy Authority granted by the County Board				0.015000		
Township - Largest General Levy Authority granted by the County Board				0.000000		
Cemetery District - Largest General Levy Authority granted by the County Board				0.003707		
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000		
Drainage - Largest General Levy Authority granted by the County Board				0.000000		
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000		
Other Districts - Largest General Levy Authority granted by the County Board				0.033650		
Largest Possible District Levy				**0.345310**		(2)

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

DAWSON COUNTY
County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2024	$16,970,580.48
2023	$47,409.28
2022	$8,198.38

*** Proof of Publication ***

Newspaper: LEXINGTON CLIPPER-HERALD

STATE OF NEBRASKA
County of Platte) SS.

DAWSON COUNTY CLERK
700 N WASHINGTON ROOM A
LEXINGTON NE 68850

ORDER NUMBER: 1262406

The undersigned, being first duly sworn on oath, says that he/she is employed by the LEXINGTON CLIPPER-HERALD, a legal newspaper printed and published in Lexington, in Dawson County, Nebraska, and of general circulation in Dawson County, Nebraska, and as such has charge of the records and files of the LEXINGTON CLIPPER-HERALD, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 300 copies of each issue, has been published at Lexington, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska; that the annexed printed notice was published on the dates listed below.

Section: Main

Category: 0099 LEGALS

PUBLISHED ON: 09/06/2025

TOTAL AD COST: $129.92

FILED ON: 09/09/2025

Subscribed and sworn to before me on this 9th day of September, 2025

Michelle L Greeley Notary Public

GENERAL NOTARY - State of Nebraska
MICHELLE L. GREELEY
My Comm. Exp. June 7, 2028

DAWSON COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 15th day of September 2025 at 9:00 AM at Commissioners' Room, Dawson County Courthouse, Lexington, NE 68850 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	18,622,172.13	18,954,899.69	21,618,642.15	1,020,000.00	9,090,742.39	13,547,899.76
ROAD	10,513,723.98	7,477,494.07	6,566,105.00	700,000.00	7,266,105.00	0.00
HIGHWAY BUYBACK FUND	656,201.75	286,623.13	1,196,000.00	0.00	1,196,000.00	0.00
VISITOR'S PROMOTIONAL	166,502.13	159,211.02	263,990.00	0.00	263,990.00	0.00
VISITOR'S DEVELOPMENT-IMPROVEMENT	198,058.52	163,259.73	279,150.00	0.00	279,150.00	0.00
RODS PRESERVATION & MODERNIZATION	4,663.44	4,684.20	66,000.00	0.00	66,000.00	0.00
UNEMPLOYMENT COMP	4,572.00	0.00	95,000.00	0.00	95,000.00	0.00
COUNTY INSURANCE CLAIM FUND	2,073,780.79	3,308,795.13	6,850,000.00	0.00	6,850,000.00	0.00
PARENT CHILD CENTER	15,000.00	15,000.00	0.00	0.00	0.00	0.00
VETERANS EMERGENCY AID	3,835.57	936.10	12,500.00	0.00	277.73	12,222.27
OPIOID RECOVERY	14,039.79	0.00	0.00	0.00	0.00	0.00
CASA	135,399.80	138,946.86	152,501.00	0.00	152,501.00	0.00
S.T.O.P.	0.00	3,956.64	60,000.00	0.00	60,000.00	0.00
COUNTY DRUG FUND	0.00	27,134.16	100,000.00	0.00	100,000.00	0.00
MID WEST NEBR DRUG COURT-LOCAL	2,366.23	9,853.16	73,136.16	0.00	73,136.16	0.00
K-9 (DOG)	1,901.19	12,092.56	0.00	0.00	0.00	0.00
SHERIFF GRANTS	8,941.39	40,092.38	35,200.00	0.00	35,200.00	0.00
SCAAP FUNDS	19,880.70	41,970.10	54,013.96	0.00	54,013.96	0.00
CASA FUND 2	1,861.42	1,888.21	8,700.00	0.00	8,700.00	0.00
VICTIM WITNESS	50,835.90	0.00	0.00	0.00	0.00	0.00
COVID AMERICAN RESCUE PLAN	2,883,908.17	706,180.62	191,559.29	0.00	191,559.29	0.00
EMPLOYEE RECOGNITION FUND	1,793.50	1,689.91	20,500.00	0.00	20,500.00	0.00
INHERITANCE TAX	1,048,000.00	2,006,940.90	3,305,000.00	0.00	3,305,000.00	0.00
LOTTERY	141,849.22	153,836.77	620,000.00	0.00	620,000.00	0.00
E-911	68,127.59	46,806.43	385,000.00	0.00	385,000.00	0.00
911 ENHANCED WIRELESS SERVICE FUND	120,696.43	0.00	156,801.35	0.00	156,801.35	0.00
911 ENHANCED WIRELESS RESERVE	32,500.00	86,949.86	35,248.63	0.00	35,248.63	0.00
RANGE MANAGEMENT	433.18	1,250.00	4,500.00	0.00	4,500.00	0.00
DISPATCH	881,507.37	946,416.89	1,043,106.40	0.00	1,043,106.40	0.00
SINKING FUND	0.00	0.00	3,800,000.00	0.00	3,800,000.00	0.00
CED BUILDING	93,801.75	90,360.18	124,200.00	0.00	124,200.00	0.00
SPRING CREEK WATERSHED	0.00	60,942.73	435,000.00	0.00	435,000.00	0.00
NOXIOUS WEED	178,637.86	150,605.58	199,700.00	100,000.00	299,700.00	0.00
INVENTORY MAINTENANCE	134,649.73	139,094.17	291,000.00	0.00	291,000.00	0.00
HISTORICAL SOCIETY	100,518.29	100,795.32	60,000.00	0.00	60,000.00	0.00
GRAND TOTAL	**38,180,159.82**	**35,138,706.50**	**48,102,553.94**	**1,820,000.00**	**36,362,431.91**	**13,560,122.03**
Unused Property Tax Request Authority available for next year						**0.75**

September 6, 2025 ZNEZ

DAWSON COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 15th day of September 2025 at 9:00 AM at Commissioners' Room, Dawson County Courthouse, Lexington, NE 68850 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	18,622,172.13	18,954,899.69	21,618,642.15	1,020,000.00	9,090,742.39	13,547,899.76
ROAD	10,513,723.98	7,477,494.07	6,566,105.00	700,000.00	7,266,105.00	0.00
HIGHWAY BUYBACK FUND	656,201.75	286,623.13	1,196,000.00	0.00	1,196,000.00	0.00
VISITOR'S PROMOTIONAL	166,502.13	159,211.02	263,990.00	0.00	263,990.00	0.00
VISITOR'S DEVELOPMENT-IMPROVEMENT	198,058.52	163,259.73	279,150.00	0.00	279,150.00	0.00
RODS PRESERVATION & MODERNIZATION	4,663.44	4,684.20	66,000.00	0.00	66,000.00	0.00
UNEMPLOYMENT COMP	4,572.00	0.00	95,000.00	0.00	95,000.00	0.00
COUNTY INSURANCE CLAIM FUND	2,073,780.79	3,308,795.13	6,850,000.00	0.00	6,850,000.00	0.00
PARENT CHILD CENTER	15,000.00	15,000.00	0.00	0.00	0.00	0.00
VETERANS EMERGENCY AID	3,835.57	936.10	12,500.00	0.00	277.73	12,222.27
OPIOID RECOVERY	14,039.79	0.00	0.00	0.00	0.00	0.00
CASA	135,399.80	138,946.86	152,501.00	0.00	152,501.00	0.00
S.T.O.P.	0.00	3,956.64	60,000.00	0.00	60,000.00	0.00
COUNTY DRUG FUND	0.00	27,134.16	100,000.00	0.00	100,000.00	0.00
MID WEST NEBR DRUG COURT-LOCAL	2,366.23	9,853.16	73,136.16	0.00	73,136.16	0.00
K-9 (DOG)	1,901.19	12,092.56	0.00	0.00	0.00	0.00
SHERIFF GRANTS	8,941.39	40,092.38	35,200.00	0.00	35,200.00	0.00
SCAAP FUNDS	19,880.70	41,970.10	54,013.96	0.00	54,013.96	0.00
CASA FUND 2	1,861.42	1,888.21	8,700.00	0.00	8,700.00	0.00
VICTIM WITNESS	50,835.90	0.00	0.00	0.00	0.00	0.00
COVID AMERICAN RESCUE PLAN	2,883,908.17	706,180.62	191,559.29	0.00	191,559.29	0.00
EMPLOYEE RECOGNITION FUND	1,793.50	1,689.91	20,500.00	0.00	20,500.00	0.00
INHERITANCE TAX	1,048,000.00	2,006,940.90	3,305,000.00	0.00	3,305,000.00	0.00
LOTTERY	141,849.22	153,836.77	620,000.00	0.00	620,000.00	0.00
E-911	68,127.59	46,806.43	385,000.00	0.00	385,000.00	0.00
911 ENHANCED WIRELESS SERVICE FUND	120,696.43	0.00	156,801.35	0.00	156,801.35	0.00
911 ENHANCED WIRELESS RESERVE	32,500.00	86,949.86	35,248.63	0.00	35,248.63	0.00
RANGE MANAGEMENT	433.18	1,250.00	4,500.00	0.00	4,500.00	0.00
DISPATCH	881,507.37	946,416.89	1,043,106.40	0.00	1,043,106.40	0.00
SINKING FUND	0.00	0.00	3,800,000.00	0.00	3,800,000.00	0.00
CED BUILDING	93,801.75	90,360.18	124,200.00	0.00	124,200.00	0.00
SPRING CREEK WATERSHED	0.00	60,942.73	435,000.00	0.00	435,000.00	0.00
NOXIOUS WEED	178,637.86	150,605.58	199,700.00	100,000.00	299,700.00	0.00
INVENTORY MAINTENANCE	134,649.73	139,094.17	291,000.00	0.00	291,000.00	0.00
HISTORICAL SOCIETY	100,518.29	100,795.32	60,000.00	0.00	60,000.00	0.00
GRAND TOTAL	**38,180,159.82**	**35,138,706.50**	**48,102,553.94**	**1,820,000.00**	**36,362,431.91**	**13,560,122.03**
Unused Property Tax Request Authority available for next year						**0.75**

DAWSON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	601	COMMISSIONERS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARIES	130,166.70	138,103.00	138,083.30	144,000.00	144,000.00	144,000.00
	Personal Services Totals	***130,166.70***	***138,103.00***	***138,083.30***	***144,000.00***	***144,000.00***	***144,000.00***
	Operating Expenses						
2-1701	MEALS	84.00	200.00	0.00	200.00	200.00	200.00
2-1702	LODGING	901.15	1,500.00	1,294.50	1,750.00	1,750.00	1,750.00
2-1704	MILEAGE	0.00	750.00	0.00	750.00	750.00	750.00
2-1801	DUES,REGISTRATIONS,SUBS	869.65	1,500.00	1,425.00	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***1,854.80***	***3,950.00***	***2,719.50***	***4,200.00***	***4,200.00***	***4,200.00***
0100-601 COMMISSIONERS TOTAL		**132,021.50**	**142,053.00**	**140,802.80**	**148,200.00**	**148,200.00**	**148,200.00**

DAWSON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	602	COUNTY CLERK
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARIES	96,857.90	86,400.00	86,378.35	90,000.00	90,000.00	90,000.00
1-0201	DEPUTYS SALARY	54,701.75	58,875.00	57,597.57	64,000.00	64,000.00	64,000.00
1-0305	CLERICAL SALARIES	85,082.80	79,742.00	82,053.71	40,100.00	40,100.00	40,100.00
1-0500	CLERK-OVERTIME	0.00	0.00	484.50	500.00	500.00	500.00
	Personal Services Totals	***236,642.45***	***225,017.00***	***226,514.13***	***194,600.00***	***194,600.00***	***194,600.00***
	Operating Expenses						
2-0200	PHONE	340.00	240.00	240.00	240.00	240.00	240.00
2-1100	DATA PROCESSING	9,452.08	13,000.00	9,583.68	12,000.00	12,000.00	12,000.00
2-1701	MEALS	16.90	50.00	0.00	50.00	50.00	50.00
2-1702	LODGING	509.80	1,250.00	489.80	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	602.95	700.00	386.36	700.00	700.00	700.00
2-1801	DUES, SUBS,REGISTRATIONS ETC	408.59	1,000.00	535.59	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***11,330.32***	***16,240.00***	***11,235.43***	***14,990.00***	***14,990.00***	***14,990.00***
	Supplies and Materials						
3-0101	SUPPLIES	3,801.78	4,000.00	3,881.79	5,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	***3,801.78***	***4,000.00***	***3,881.79***	***5,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***0.00***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
0100-602 COUNTY CLERK TOTAL		**251,774.55**	**247,257.00**	**241,631.35**	**216,590.00**	**216,590.00**	**216,590.00**

DAWSON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	603	TREASURER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	75,974.65	79,878.37	79,878.35	83,073.50	83,073.50	83,073.50
1-0201	DEPUTY SALARY	54,701.80	57,852.88	57,852.88	61,939.33	61,939.33	61,939.33
1-0305	CLERICAL SALARY	181,366.22	195,372.00	183,410.66	206,048.00	206,048.00	206,048.00
	Personal Services Totals	***312,042.67***	***333,103.25***	***321,141.89***	***351,060.83***	***351,060.83***	***351,060.83***
	Operating Expenses						
2-1100	SOFTWARE	15,355.20	15,740.00	15,739.80	16,527.00	16,527.00	16,527.00
2-1702	LODGING	119.95	600.00	0.00	900.00	900.00	900.00
2-1704	MILEAGE ALLOWANCE	670.25	700.00	445.03	700.00	700.00	700.00
2-1801	MISC;SUBS;REGISTRATIONS;ETC	2,306.25	2,500.00	1,706.32	2,500.00	2,500.00	2,500.00
2-2000	PRINTING & PUBLISHING	2,266.80	3,000.00	2,246.36	3,000.00	3,000.00	3,000.00
	Operating Expenses Totals	***20,718.45***	***22,540.00***	***20,137.51***	***23,627.00***	***23,627.00***	***23,627.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	5,366.72	7,000.00	6,771.90	7,500.00	7,500.00	7,500.00
3-0128	PRINTING & TAX STATEMENTS/MIPS	4,407.70	7,200.00	6,515.71	7,000.00	7,000.00	7,000.00
	Supplies and Materials Totals	***9,774.42***	***14,200.00***	***13,287.61***	***14,500.00***	***14,500.00***	***14,500.00***
	Equipment Rental						
4-0202	COPIER LEASE	2,009.18	2,200.00	1,537.94	2,200.00	2,200.00	2,200.00
	Equipment Rental Totals	***2,009.18***	***2,200.00***	***1,537.94***	***2,200.00***	***2,200.00***	***2,200.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,005.00	2,500.00	139.95	2,500.00	2,500.00	2,500.00
5-0700	FURNITURE	0.00	2,500.00	0.00	5,000.00	2,500.00	2,500.00
	Capital Outlay Totals	***1,005.00***	***5,000.00***	***139.95***	***7,500.00***	***5,000.00***	***5,000.00***
0100-603 TREASURER TOTAL		**345,549.72**	**377,043.25**	**356,244.90**	**398,887.83**	**396,387.83**	**396,387.83**

DAWSON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	604	REGISTER OF DEEDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	75,974.65	79,878.38	79,878.35	83,074.00	83,074.00	83,074.00
1-0201	DEPUTY'S SALARY	54,701.80	57,512.50	57,512.48	59,813.00	59,813.00	59,813.00
1-0305	CLERICAL SALARY	36,064.00	37,264.00	37,118.29	38,388.00	38,388.00	38,388.00
	Personal Services Totals	***166,740.45***	***174,654.88***	***174,509.12***	***181,275.00***	***181,275.00***	***181,275.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	100.00	0.00	100.00	100.00	100.00
2-1101	COMPUTER SOFTWARE	2,867.28	4,000.00	2,891.28	4,000.00	4,000.00	4,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1701	MEALS	10.80	100.00	8.99	100.00	100.00	100.00
2-1702	LODGING	0.00	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	272.19	500.00	554.96	1,000.00	1,000.00	1,000.00
2-1801	DUES,SUBS;REGISTRATIONS;ETC	775.09	1,200.00	1,052.00	1,200.00	1,200.00	1,200.00
	Operating Expenses Totals	***3,925.36***	***7,400.00***	***4,507.23***	***7,900.00***	***7,900.00***	***7,900.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	463.82	500.00	85.97	500.00	500.00	500.00
	Supplies and Materials Totals	***463.82***	***500.00***	***85.97***	***500.00***	***500.00***	***500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	1,500.00	574.15	1,500.00	1,500.00	1,500.00
5-0505	FURNITURE	0.00	1,500.00	0.00	12,000.00	1,500.00	1,500.00
	Capital Outlay Totals	***0.00***	***3,000.00***	***574.15***	***13,500.00***	***3,000.00***	***3,000.00***
0100-604 REGISTER OF DEEDS TOTAL		**171,129.63**	**185,554.88**	**179,676.47**	**203,175.00**	**192,675.00**	**192,675.00**

DAWSON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	605	ASSESSOR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	75,974.65	79,878.38	79,878.35	83,073.00	83,073.00	83,073.00
1-0201	DEPUTYS SALARY	54,701.80	58,193.36	51,489.10	61,829.00	61,829.00	61,829.00
1-0305	CLERICAL SALARIES	150,975.14	160,512.84	153,754.08	160,000.00	160,000.00	160,000.00
	Personal Services Totals	***281,651.59***	***298,584.58***	***285,121.53***	***304,902.00***	***304,902.00***	***304,902.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1017	GIS WORKSHOP	54,725.00	22,500.00	44,935.00	23,000.00	23,000.00	23,000.00
2-1100	DATA PROCESSING	27,254.16	28,006.00	28,005.12	35,000.00	35,000.00	35,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	200.00	0.00	200.00	200.00	200.00
2-1600	VEHICLE/FUEL/SERVICE	2,287.75	4,000.00	904.98	4,000.00	4,000.00	4,000.00
2-1701	MEALS	65.84	200.00	60.96	200.00	200.00	200.00
2-1702	LODGING	1,620.60	2,500.00	1,149.60	2,500.00	2,500.00	2,500.00
2-1704	MILEAGE ALLOWANCE	299.77	500.00	786.11	900.00	900.00	900.00
2-1801	DUES;SUBS;REGISTRATION;ETC	3,112.40	4,000.00	1,675.59	4,000.00	4,000.00	4,000.00
2-2000	PRINTING & PUBLISHING	203.26	6,000.00	7,140.12	10,000.00	10,000.00	10,000.00
2-2515	CONTRACTS	99,560.19	210,000.00	116,900.00	225,000.00	225,000.00	225,000.00
	Operating Expenses Totals	***189,128.97***	***277,906.00***	***201,557.48***	***304,800.00***	***304,800.00***	***304,800.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,398.88	7,000.00	4,289.91	6,000.00	6,000.00	6,000.00
	Supplies and Materials Totals	***3,398.88***	***7,000.00***	***4,289.91***	***6,000.00***	***6,000.00***	***6,000.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0351	VEHICLE	0.00	2,800.00	0.00	2,800.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	12,000.00	0.00	1,500.00	0.00	0.00
5-0700	OFFICE FURNITURE	0.00	1,200.00	0.00	12,000.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***16,000.00***	***0.00***	***16,300.00***	***0.00***	***0.00***
0100-605 ASSESSOR TOTAL		**474,179.44**	**599,490.58**	**490,968.92**	**632,002.00**	**615,702.00**	**615,702.00**

DAWSON COUNTY GENERAL					Code	Description
				Fund	0100	GENERAL
				Function	607	ELECTION OFFICE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0201	DEPUTY SALARY	0.00	0.00	0.00	52,600.00	52,600.00	52,600.00
1-0305	CLERICAL SALARY	34,584.00	38,500.00	37,920.00	38,100.00	38,100.00	38,100.00
1-0400	ELECTION WORKERS	13,529.58	16,000.00	15,537.75	22,000.00	22,000.00	22,000.00
1-0500	ELECTION OVERTIME	0.00	0.00	499.50	500.00	500.00	500.00
	Personal Services Totals	***48,113.58***	***54,500.00***	***53,957.25***	***113,200.00***	***113,200.00***	***113,200.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	590.47	2,500.00	792.65	2,000.00	2,000.00	2,000.00
2-1017	GIS WORKSHOP	3,375.00	5,000.00	3,544.00	5,000.00	5,000.00	5,000.00
2-1101	COMPUTER SOFTWARE & COUNSELING	0.00	1,600.00	0.00	1,600.00	1,600.00	1,600.00
2-1200	OFFICE EQUIP REPAIR-MAINT	0.00	500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	34.44	100.00	0.00	100.00	100.00	100.00
2-1702	LODGING	239.90	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	131.31	500.00	344.11	600.00	600.00	600.00
2-1801	DUES;SUBS;REGISTRATIONS;ETC	80.00	5,200.00	0.00	2,200.00	2,200.00	2,200.00
2-1802	BALLOTS	14,310.88	25,000.00	9,548.83	25,000.00	25,000.00	25,000.00
2-2000	PRINTING & PUBLISHING	3,809.19	10,000.00	17,607.16	20,000.00	20,000.00	20,000.00
	Operating Expenses Totals	***22,571.19***	***50,900.00***	***31,836.75***	***57,500.00***	***57,500.00***	***57,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	713.01	1,500.00	391.96	1,500.00	1,500.00	1,500.00
3-0113	VOTING SUPPLIES	185.87	10,000.00	0.00	10,000.00	10,000.00	10,000.00
3-0128	DATA PROCESSING	1,472.44	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Supplies and Materials Totals	***2,371.32***	***21,500.00***	***391.96***	***21,500.00***	***21,500.00***	***21,500.00***
	Equipment Rental						
4-0502	VOTING POLLS	300.00	500.00	500.00	500.00	500.00	500.00
	Equipment Rental Totals	***300.00***	***500.00***	***500.00***	***500.00***	***500.00***	***500.00***
0100-607 ELECTION OFFICE TOTAL		**73,356.09**	**127,400.00**	**86,685.96**	**192,700.00**	**192,700.00**	**192,700.00**

DAWSON COUNTY GENERAL					Code	Description
				Fund	0100	GENERAL
				Function	608	ZONING ADMINISTRATION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	16,338.17	16,560.00	16,557.85	17,090.00	17,090.00	17,090.00
1-0101	ZONING BOARD MEMBERS	1,920.03	3,600.00	1,429.63	3,000.00	3,000.00	3,000.00
	Personal Services Totals	***18,258.20***	***20,160.00***	***17,987.48***	***20,090.00***	***20,090.00***	***20,090.00***
	Operating Expenses						
2-0200	PHONE	60.00	0.00	0.00	0.00	0.00	0.00
2-1017	GIS WORKSHOP	4,724.66	2,500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	0.00	500.00	0.00	200.00	0.00	0.00
2-1702	LODGING	0.00	500.00	0.00	200.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	345.84	500.00	171.28	0.00	0.00	0.00
2-1801	DUES;SUBS;REGISTRATIONS;ETC	0.00	1,000.00	96.79	1,000.00	200.00	200.00
2-1802	COMPREHENSIVE PLAN REVISION	0.00	2,000.00	0.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	226.57	500.00	208.94	500.00	500.00	500.00
	Operating Expenses Totals	***5,357.07***	***7,500.00***	***477.01***	***2,400.00***	***1,200.00***	***1,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	54.07	3,000.00	1,989.60	3,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***54.07***	***3,000.00***	***1,989.60***	***3,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	153.49	3,000.00	1,184.95	3,000.00	300.00	300.00
	Capital Outlay Totals	***153.49***	***3,000.00***	***1,184.95***	***3,000.00***	***300.00***	***300.00***
0100-608 ZONING ADMINISTRATION TOTAL		**23,822.83**	**33,660.00**	**21,639.04**	**28,490.00**	**23,590.00**	**23,590.00**

DAWSON COUNTY GENERAL					Code	Description
				Fund	0100	GENERAL
				Function	621	CLERK DISTRICT COURT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	75,974.65	81,712.00	79,878.35	83,075.50	83,075.50	83,075.50
1-0201	DEPUTY SALARY	51,990.21	55,457.00	55,456.64	58,506.00	58,506.00	58,506.00
1-0305	CLERICAL SALARIES	71,124.42	76,625.00	71,790.62	79,920.00	79,920.00	79,920.00
1-0315	TEMP PART TIME SALARIES	0.00	17,200.00	0.00	17,200.00	12,200.00	12,200.00
1-0751	HEALTH BOARD	4,597.50	20,000.00	1,709.46	20,000.00	15,000.00	15,000.00
1-0800	CO SHARE INSURANCE	58,510.08	60,000.00	63,059.28	60,000.00	60,000.00	60,000.00
	Personal Services Totals	***262,196.86***	***310,994.00***	***271,894.35***	***318,701.50***	***308,701.50***	***308,701.50***
	Operating Expenses						
2-1100	DATA PROCESSING	3,496.20	5,000.00	1,824.00	5,000.00	5,000.00	5,000.00
2-1200	OFFICE EQUIPMENT REPAIR & MAIN	0.00	300.00	0.00	300.00	300.00	300.00
2-1701	MEALS	47.34	250.00	38.00	250.00	250.00	250.00
2-1702	LODGING	346.90	1,000.00	249.90	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	648.12	1,500.00	243.54	1,500.00	1,500.00	1,500.00
2-1801	DUES;SUBS;REGISTRATIONS;ETC	235.00	500.00	385.00	500.00	500.00	500.00
2-2000	PRINTING & PUBLISHING	150.00	500.00	0.00	500.00	500.00	500.00
2-2300	JUROR FEES	689.22	25,000.00	5,798.91	25,000.00	20,000.00	20,000.00
2-2601	COURT COSTS	14,997.56	25,000.00	14,390.07	25,000.00	20,000.00	20,000.00
	Operating Expenses Totals	***20,610.34***	***59,050.00***	***22,929.42***	***59,050.00***	***49,050.00***	***49,050.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,150.67	7,500.00	4,392.09	7,500.00	7,500.00	7,500.00
	Supplies and Materials Totals	***1,150.67***	***7,500.00***	***4,392.09***	***7,500.00***	***7,500.00***	***7,500.00***
	Equipment Rental						
4-0202	COPIER	5,193.90	5,500.00	3,941.64	5,500.00	5,500.00	5,500.00
4-0203	SCANNERS	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
	Equipment Rental Totals	***5,193.90***	***9,500.00***	***3,941.64***	***9,500.00***	***9,500.00***	***9,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
	Capital Outlay Totals	***0.00***	***4,000.00***	***0.00***	***4,000.00***	***4,000.00***	***4,000.00***
	Transfers Out						
7-0100	TRANSFER FUNDS FROM 970	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-621 CLERK DISTRICT COURT TOTAL		**289,151.77**	**391,044.00**	**303,157.50**	**398,751.50**	**378,751.50**	**378,751.50**

DAWSON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	622	COUNTY COURT
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	Operating Expenses						
2-1801	MISC DUES ECT	1,353.59	1,200.00	1,517.59	1,200.00	1,200.00	1,200.00
2-2300	JUROR FEES	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2400	ATTORNEY FEES	392,951.92	450,000.00	447,348.76	450,000.00	450,000.00	450,000.00
2-2600	COURT COSTS	24,684.86	35,000.00	24,033.77	35,000.00	35,000.00	35,000.00
2-7000	MICROFILMING	3,559.20	4,000.00	3,262.60	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***422,549.57***	***493,200.00***	***476,162.72***	***493,200.00***	***493,200.00***	***493,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	4,416.69	7,000.00	5,079.74	7,000.00	7,000.00	7,000.00
	Supplies and Materials Totals	***4,416.69***	***7,000.00***	***5,079.74***	***7,000.00***	***7,000.00***	***7,000.00***
	Equipment Rental						
4-0200	COPIER RENTAL	2,369.18	2,550.00	2,208.69	2,550.00	2,550.00	2,550.00
	Equipment Rental Totals	***2,369.18***	***2,550.00***	***2,208.69***	***2,550.00***	***2,550.00***	***2,550.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	614.90	750.00	0.00	750.00	750.00	750.00
5-0501	TECHNOLOGY ENHANCEMENT	0.00	4,000.00	384.97	4,000.00	1,000.00	1,000.00
5-0700	FURNITURE	2,511.82	3,000.00	0.00	3,000.00	0.00	0.00
	Capital Outlay Totals	***3,126.72***	***7,750.00***	***384.97***	***7,750.00***	***1,750.00***	***1,750.00***
0100-622 COUNTY COURT TOTAL		**432,462.16**	**510,500.00**	**483,836.12**	**510,500.00**	**504,500.00**	**504,500.00**

DAWSON COUNTY GENERAL					Code	Description
				Fund	0100	GENERAL
				Function	624	DISTRICT JUDGE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0315	ADMINISTRATIVE ASSISTANT	4,397.25	0.00	5,885.25	0.00	0.00	0.00
1-0800	INSURANCE	12,997.80	13,000.00	11,773.22	13,000.00	13,000.00	13,000.00
1-0900	RETIREMENT	2,887.92	3,000.00	2,830.98	3,000.00	3,000.00	3,000.00
1-1000	FICA	3,609.39	3,600.00	3,205.35	3,600.00	3,600.00	3,600.00
1-2301	BAILIFF	42,784.00	45,420.00	37,236.40	44,108.00	44,108.00	44,108.00
	Personal Services Totals	***66,676.36***	***65,020.00***	***60,931.20***	***63,708.00***	***63,708.00***	***63,708.00***
	Operating Expenses						
2-0100	POSTAL	0.00	15.00	0.00	15.00	15.00	15.00
2-0200	TELEPHONE SERVICES	240.00	250.00	200.00	250.00	250.00	250.00
2-1704	MILEAGE	0.00	150.00	632.10	400.00	400.00	400.00
2-1801	MISCELLANEOUS	0.00	250.00	0.00	250.00	250.00	250.00
2-2400	COURT APPOINTED COUNSEL	55,433.57	87,500.00	107,757.16	100,000.00	100,000.00	100,000.00
2-2500	GAL/INVESTIGATORS	2,369.75	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2601	COURT COSTS	910.00	6,800.00	1,027.30	6,800.00	4,300.00	4,300.00
2-2602	TRANSCIPTIONS	4,650.00	4,500.00	2,300.00	4,500.00	4,500.00	4,500.00
2-2604	DEPOSITIONS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***63,603.32***	***103,465.00***	***111,916.56***	***116,215.00***	***113,715.00***	***113,715.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,570.72	2,500.00	1,315.34	2,500.00	2,500.00	2,500.00
3-0200	COPY MACHINE SERVICE CONTRACT	197.23	3,000.00	533.13	3,000.00	3,000.00	3,000.00
3-0300	TRAINING MATERIAL & BOOKS	94.95	300.00	102.95	300.00	300.00	300.00
3-0400	JUROR EXPENSES	88.20	750.00	201.61	750.00	750.00	750.00
	Supplies and Materials Totals	***2,951.10***	***6,550.00***	***2,153.03***	***6,550.00***	***6,550.00***	***6,550.00***
	Capital Outlay						
5-0500	EQUIPMENT	0.00	2,000.00	0.00	2,000.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***2,000.00***	***0.00***	***2,000.00***	***0.00***	***0.00***
0100-624 DISTRICT JUDGE TOTAL		**133,230.78**	**177,035.00**	**175,000.79**	**188,473.00**	**183,973.00**	**183,973.00**

DAWSON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	625	PUBLIC DEFENDER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	113,703.49	119,937.95	119,546.07	124,327.83	124,327.83	124,327.83
1-0201	DEPUTY SALARY	76,073.16	98,349.00	71,449.90	101,948.68	101,948.68	101,948.68
1-0305	CLERICAL SALARY	37,520.93	40,040.00	33,840.00	36,834.75	36,834.75	36,834.75
1-0306	CLERICAL SALARY 2	31,056.00	30,680.00	36,733.00	34,754.67	34,754.67	34,754.67
	Personal Services Totals	***258,353.58***	***289,006.95***	***261,568.97***	***297,865.93***	***297,865.93***	***297,865.93***
	Operating Expenses						
2-1101	COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	FRINGE BENEFITS/MEALS	1,094.82	200.00	0.00	200.00	200.00	200.00
2-1761	DUES	756.00	800.00	616.00	800.00	800.00	800.00
2-1765	CONTINUING LEGAL EDUCATION	530.00	1,000.00	770.00	1,000.00	1,000.00	1,000.00
2-1801	OFFICE EXPENSES;MISC	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
2-2401	COURT COSTS	7,366.29	7,000.00	2,996.25	7,000.00	7,000.00	7,000.00
	Operating Expenses Totals	***45,747.11***	***45,000.00***	***40,382.25***	***45,000.00***	***45,000.00***	***45,000.00***
0100-625 PUBLIC DEFENDER TOTAL		**304,100.69**	**334,006.95**	**301,951.22**	**342,865.93**	**342,865.93**	**342,865.93**

DAWSON COUNTY GENERAL					Code	Description
				Fund	0100	GENERAL
				Function	631	CHILD SUPPORT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0200	DIRECTOR SALARY-KELLY	57,287.53	59,470.00	59,467.30	70,000.00	60,000.00	60,000.00
1-0405	CLERICAL-ERNESTINA	28,548.41	32,100.00	35,067.56	45,000.00	20,000.00	20,000.00
1-0415	CLERICAL-JO	21,963.60	31,200.00	21,466.71	43,000.00	40,000.00	40,000.00
1-0420	CLERICAL VERA	39,456.00	42,470.00	45,408.00	54,500.00	50,000.00	50,000.00
1-0800	INSURANCE	35,438.16	49,206.00	41,378.89	70,596.00	45,000.00	45,000.00
1-0900	RETIREMENT	9,939.84	11,152.00	10,895.13	14,840.00	12,000.00	12,000.00
1-1000	FICA	11,326.74	12,640.00	12,382.79	16,960.00	13,000.00	13,000.00
	Personal Services Totals	***203,960.28***	***238,238.00***	***226,066.38***	***314,896.00***	***240,000.00***	***240,000.00***
	Operating Expenses						
2-1701	MEALS	138.32	400.00	84.61	400.00	400.00	400.00
2-1702	LODGING	650.65	1,200.00	784.00	1,200.00	1,200.00	1,200.00
2-1704	MILEAGE ALLOWANCE	153.27	1,700.00	639.18	1,700.00	1,700.00	1,700.00
2-1801	DUES,SUBS;REGISTRATIONS;ETC	7,250.39	7,800.00	8,362.46	7,800.00	7,800.00	7,800.00
2-2600	COURT COSTS	6,190.31	7,100.00	5,047.76	7,100.00	7,100.00	7,100.00
	Operating Expenses Totals	***14,382.94***	***18,200.00***	***14,918.01***	***18,200.00***	***18,200.00***	***18,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	4,648.83	5,300.00	4,450.83	5,300.00	5,300.00	5,300.00
	Supplies and Materials Totals	***4,648.83***	***5,300.00***	***4,450.83***	***5,300.00***	***5,300.00***	***5,300.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	368.08	4,000.00	341.00	4,000.00	4,000.00	4,000.00
	Capital Outlay Totals	***368.08***	***4,000.00***	***341.00***	***4,000.00***	***4,000.00***	***4,000.00***
0100-631 CHILD SUPPORT TOTAL		**223,360.13**	**265,738.00**	**245,776.22**	**342,396.00**	**267,500.00**	**267,500.00**

DAWSON COUNTY GENERAL					Code	Description
				Fund	0100	GENERAL
				Function	641	BUILDING & GROUNDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	CUSTODIAL SALARIES	34,400.00	50,000.00	12,920.00	40,000.00	40,000.00	40,000.00
1-0306	JANITORIAL SALARIES/PART TIME	39,572.16	60,000.00	40,965.68	60,000.00	60,000.00	60,000.00
1-0307	MAINTENANCE SALARIES	7,043.50	20,000.00	41,423.25	46,000.00	46,000.00	46,000.00
1-0500	OVERTIME	0.00	3,000.00	339.00	3,000.00	3,000.00	3,000.00
	Personal Services Totals	***81,015.66***	***133,000.00***	***95,647.93***	***149,000.00***	***149,000.00***	***149,000.00***
	Operating Expenses						
2-0108	APPLIED CONNECTIVE	227,897.34	300,000.00	212,309.14	300,000.00	300,000.00	300,000.00
2-0109	IT EQUIPMENT	34,781.47	120,000.00	121,992.52	120,000.00	120,000.00	120,000.00
2-0110	COURTHOUSE INTERNET	2,700.00	30,000.00	2,700.00	10,000.00	5,000.00	5,000.00
2-0200	TELEPHONE SERVICES	518.51	1,500.00	1,820.97	1,500.00	1,500.00	1,500.00
2-0201	COURTHOUSE TELEPHONE SERVICE	13,406.23	35,000.00	19,956.25	35,000.00	25,000.00	25,000.00
2-0500	UTILITIES	52,148.65	100,000.00	43,128.83	100,000.00	75,000.00	75,000.00
2-0501	JAIL UTILITIES	112,082.97	140,000.00	113,997.36	140,000.00	140,000.00	140,000.00
2-1300	BUILDING REPAIR	407,199.92	500,000.00	170,188.17	500,000.00	500,000.00	500,000.00
2-1301	REMODELING	210.09	45,000.00	0.00	45,000.00	45,000.00	45,000.00
2-1600	OTHER EQUIP REPAIR	6,024.00	30,000.00	6,066.00	30,000.00	10,000.00	10,000.00
2-1704	MILEAGE	0.00	150.00	0.00	150.00	150.00	150.00
2-1801	WATER	2,182.92	2,500.00	1,769.30	2,500.00	2,500.00	2,500.00
2-1802	LAWN CARE	2,349.00	3,000.00	2,278.00	3,000.00	3,000.00	3,000.00
2-1803	SNOW REMOVAL	4,332.00	7,000.00	0.00	0.00	0.00	0.00
2-2515	CONTRACT CLEANING	101,314.00	120,000.00	104,870.00	120,000.00	120,000.00	120,000.00
	Operating Expenses Totals	***967,147.10***	***1,434,150.00***	***801,076.54***	***1,407,150.00***	***1,347,150.00***	***1,347,150.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
3-0103	JANITORIAL SUPPLIES	5,468.82	10,000.00	0.00	10,000.00	10,000.00	10,000.00
3-0209	FUEL	187.81	500.00	728.20	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***5,656.63***	***15,500.00***	***728.20***	***16,000.00***	***16,000.00***	***16,000.00***
	Capital Outlay						
5-0263	HEAT, AIR, ROOF REPAIR	6,235.16	525,000.00	0.00	525,000.00	525,000.00	525,000.00
5-0264	CED ROOF	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***6,235.16***	***525,000.00***	***0.00***	***525,000.00***	***525,000.00***	***525,000.00***
0100-641 BUILDING & GROUNDS TOTAL		**1,060,054.55**	**2,107,650.00**	**897,452.67**	**2,097,150.00**	**2,037,150.00**	**2,037,150.00**

DAWSON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	645	EXTENSION OFFICE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0202	PART TIME - SUMMER INTERN	0.00	6,900.00	4,911.45	8,000.00	8,000.00	8,000.00
1-0305	4-H ASSISTANT	47,323.00	40,800.00	9,956.00	42,078.00	42,078.00	42,078.00
1-0323	OFFICE ASSTANT-ZIMMERMAN/LANS	61,731.95	70,377.00	63,540.46	37,192.00	37,192.00	37,192.00
1-0500	OVERTIME	6,462.60	0.00	2,107.52	2,500.00	2,500.00	2,500.00
	Personal Services Totals	***115,517.55***	***118,077.00***	***80,515.43***	***89,770.00***	***89,770.00***	***89,770.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	2,369.80	3,500.00	1,250.00	2,000.00	2,000.00	2,000.00
2-0200	TELEPHONE SERVICES	4,722.65	6,000.00	5,653.13	6,000.00	6,000.00	6,000.00
2-0500	UTILITIES	7,064.71	7,500.00	5,910.67	7,500.00	7,500.00	7,500.00
2-1200	OFFICE EQUIP REPAIR	1,630.32	3,000.00	1,122.54	3,000.00	3,000.00	3,000.00
2-1705	AGTS EXP	3,110.16	6,500.00	2,133.64	6,500.00	6,500.00	6,500.00
2-1708	BOARD MEMBER EXPENSE	187.80	500.00	110.30	500.00	500.00	500.00
2-2000	SUBSCRIPTIONS & PUBLICATIONS	443.79	500.00	446.59	1,600.00	1,600.00	1,600.00
2-2545	JANITORIAL/BUILDING	5,651.15	10,000.00	16,400.49	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***25,180.38***	***37,500.00***	***33,027.36***	***37,100.00***	***37,100.00***	***37,100.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLES	6,649.56	5,500.00	2,410.76	5,500.00	5,500.00	5,500.00
3-0103	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***6,649.56***	***5,500.00***	***2,410.76***	***5,500.00***	***5,500.00***	***5,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	3,580.35	10,000.00	6,360.36	10,000.00	10,000.00	10,000.00
	Capital Outlay Totals	***3,580.35***	***10,000.00***	***6,360.36***	***10,000.00***	***10,000.00***	***10,000.00***
0100-645 EXTENSION OFFICE TOTAL		**150,927.84**	**171,077.00**	**122,313.91**	**142,370.00**	**142,370.00**	**142,370.00**

DAWSON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	651	SHERIFF DEPT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	SHERIFF'S SALARY	103,637.50	105,200.00	103,158.35	109,200.00	109,200.00	109,200.00
1-0201	CHIEF DEPUTYS SALARY	78,747.76	83,297.76	82,751.76	88,757.76	87,028.76	87,028.76
1-0202	DEPUTIES SALARIES	1,520,096.42	1,973,732.63	1,801,736.95	2,246,087.48	1,986,329.80	1,986,329.80
1-0203	DEPUTIES PART-TIME	750.00	5,000.00	552.00	2,500.00	2,500.00	2,500.00
1-0305	CLERICAL SALARIES	182,017.36	182,239.20	186,443.27	194,240.59	192,067.70	192,067.70
1-0307	JANITORIAL SALARIES	31,469.95	37,649.66	34,814.88	39,354.46	39,334.46	39,334.46
1-0315	NON-CERTIFIED DEPUTIES	974,402.78	1,276,275.44	1,138,201.61	1,461,722.08	1,245,870.08	1,245,870.08
1-0316	NURSE	59,214.27	67,319.22	62,200.43	91,000.00	88,920.00	88,920.00
1-0405	CLERICAL PART-TIME	1,288.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
1-0415	CORRECTIONAL-PART-TIME	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
1-0500	OVERTIME	43,514.62	50,000.00	52,491.87	50,000.00	50,000.00	50,000.00
	Personal Services Totals	***2,995,138.66***	***3,784,213.91***	***3,462,351.12***	***4,286,362.37***	***3,804,750.80***	***3,804,750.80***
	Operating Expenses						
2-0100	POSTAL SERVICES	705.47	500.00	230.35	500.00	500.00	500.00
2-0200	TELEPHONE	28,502.20	35,000.00	30,294.90	40,000.00	40,000.00	40,000.00
2-0400	RADIO/RADAR REPAIR & MAINT.	18,879.73	19,000.00	30,694.68	30,000.00	30,000.00	30,000.00
2-0555	BOOKKEEPING EXP	790.90	1,000.00	117.75	500.00	500.00	500.00
2-1100	UNIFORMS	15,937.88	9,000.00	26,267.30	15,000.00	15,000.00	15,000.00
2-1101	COMPUTER SOFTWARE; CONSULTING	14,228.00	16,000.00	10,696.25	5,000.00	5,000.00	5,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	350.00	0.00	350.00	350.00	350.00
2-1300	JAIL BUILDING REPAIR	87,530.25	0.00	115,660.90	300,000.00	300,000.00	300,000.00
2-1601	AUTO REPAIR	36,120.80	50,000.00	34,111.27	35,000.00	35,000.00	35,000.00
2-1701	MEALS	3,594.89	6,000.00	5,870.18	5,000.00	5,000.00	5,000.00
2-1702	LODGING	6,721.33	9,000.00	8,830.94	9,000.00	9,000.00	9,000.00
2-1704	MILEAGE	800.31	1,000.00	1,877.38	2,000.00	2,000.00	2,000.00
2-1705	INSPECTION FEE EXPENSE	2,946.00	5,000.00	1,793.00	4,000.00	4,000.00	4,000.00
2-1801	DUES,SUBSCRIPTIONS,FILM	11,025.66	39,000.00	24,832.96	35,000.00	30,000.00	30,000.00
2-1802	CONSULTING FEES-NIRMA-MISC	0.00	5,000.00	1,739.50	5,000.00	5,000.00	5,000.00
2-1803	ANNUAL RADIO AGREEMENT	908.00	0.00	0.00	0.00	0.00	0.00
2-1900	BOARD OF PRISONERS-CBM	314,657.63	370,000.00	323,012.71	390,000.00	340,000.00	340,000.00
2-1901	BOARDING CONTRACTS	94,893.87	50,000.00	38,689.63	50,000.00	50,000.00	50,000.00
2-1903	MEDICAL	137,212.96	120,000.00	155,165.61	310,000.00	310,000.00	310,000.00
2-2000	PRINTING & PUBLISHING	1,874.27	2,000.00	298.22	2,000.00	2,000.00	2,000.00
2-2901	LAW ENFORCEMENT COSTS	79,861.83	80,000.00	79,781.83	85,000.00	85,000.00	85,000.00
2-2906	SCHOOLING	29,673.16	30,000.00	40,547.69	30,000.00	30,000.00	30,000.00
2-4100	K-9 EXPENSES	1,049.88	1,500.00	0.00	3,000.00	3,000.00	3,000.00
2-4110	PEST CONTROL	2,349.28	2,500.00	2,584.22	3,000.00	3,000.00	3,000.00
2-4200	LIVESCAN AGREEMENT	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00

		Code	Description
	Fund	0100	GENERAL
	Function	651	SHERIFF DEPT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-9055	TASER/BODY CAMERAS	4,008.60	61,042.00	57,197.00	55,906.37	55,906.37	55,906.37
	Operating Expenses Totals	***894,272.90***	***917,892.00***	***990,294.27***	***1,420,256.37***	***1,365,256.37***	***1,365,256.37***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	10,333.40	8,000.00	11,093.16	8,000.00	8,000.00	8,000.00
3-0102	BUILDING SUPPLIES	1,129.94	2,000.00	791.15	1,000.00	1,000.00	1,000.00
3-0103	JANITORIAL SUPPLIES	1,135.71	4,000.00	199.81	3,000.00	1,000.00	1,000.00
3-0112	LAW ENF SUPP(GUNS,AMMO, ETC)	22,440.13	32,000.00	45,675.99	32,000.00	32,000.00	32,000.00
3-0128	DATA SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	FUEL,OIL	84,210.33	115,000.00	83,855.99	100,000.00	90,000.00	90,000.00
3-0211	TIRES	7,838.95	12,000.00	10,133.43	12,000.00	12,000.00	12,000.00
3-0212	FRIENDS OF LAW ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00
3-0213	EMERGENCY SERVICES UNIT	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
	Supplies and Materials Totals	***127,088.46***	***173,000.00***	***151,749.53***	***176,000.00***	***164,000.00***	***164,000.00***
	Equipment Rental						
4-0202	COPIER LEASE	5,602.88	8,000.00	13,676.73	8,000.00	8,000.00	8,000.00
	Equipment Rental Totals	***5,602.88***	***8,000.00***	***13,676.73***	***8,000.00***	***8,000.00***	***8,000.00***
	Capital Outlay						
5-0301	AUTOS	245,109.15	336,000.00	341,852.24	335,000.00	330,000.00	330,000.00
5-0315	DATA PROCESSING PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT PURCHASE	278.00	6,000.00	3,265.92	4,000.00	4,000.00	4,000.00
5-0700	BLDG EQUIPMENT	0.00	8,000.00	0.00	6,000.00	6,000.00	6,000.00
5-2500	RADIO SYSTEM	5,597.97	35,000.00	52,762.33	53,000.00	53,000.00	53,000.00
	Capital Outlay Totals	***250,985.12***	***385,000.00***	***397,880.49***	***398,000.00***	***393,000.00***	***393,000.00***
0100-651 SHERIFF DEPT TOTAL		**4,273,088.02**	**5,268,105.91**	**5,015,952.14**	**6,288,618.74**	**5,735,007.17**	**5,735,007.17**

DAWSON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	122,262.00	128,544.08	84,712.65	134,000.00	134,000.00	134,000.00
1-0201	DEPUTIES	410,220.07	496,629.00	370,615.51	555,000.00	450,000.00	450,000.00
1-0305	CLERICAL SALARIES	170,631.74	180,160.32	183,631.46	255,000.00	200,000.00	200,000.00
	Personal Services Totals	***703,113.81***	***805,333.40***	***638,959.62***	***944,000.00***	***784,000.00***	***784,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	200.00	87.03	200.00	200.00	200.00
2-0200	TELEPHONE SERVICES	1,020.00	1,500.00	860.00	1,500.00	1,500.00	1,500.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	415.74	700.00	187.62	700.00	700.00	700.00
2-1702	LODGING	1,889.57	3,500.00	806.98	3,500.00	3,500.00	3,500.00
2-1704	MILEAGE ALLOWANCE	1,937.60	3,000.00	710.49	3,000.00	3,000.00	3,000.00
2-1801	DUES;SUBS;REGISTRATIONS;ETC	9,351.69	18,000.00	22,034.69	25,500.00	40,000.00	40,000.00
2-2900	LAW ENFORCEMENT COSTS	51,043.13	88,000.00	53,314.63	100,000.00	100,000.00	100,000.00
	Operating Expenses Totals	***65,657.73***	***115,400.00***	***78,001.44***	***134,900.00***	***149,400.00***	***149,400.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,210.36	4,000.00	5,622.46	4,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	***3,210.36***	***4,000.00***	***5,622.46***	***4,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,514.99	7,000.00	1,472.95	7,000.00	5,000.00	5,000.00
	Capital Outlay Totals	***1,514.99***	***7,000.00***	***1,472.95***	***7,000.00***	***5,000.00***	***5,000.00***
0100-652 COUNTY ATTORNEY TOTAL		**773,496.89**	**931,733.40**	**724,056.47**	**1,089,900.00**	**943,400.00**	**943,400.00**

DAWSON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	59,751.60	64,000.00	60,914.99	64,000.00	64,000.00	64,000.00
1-0500	OVERTIME/EMERGENCY MANAGER	1,449.36	5,000.00	2,432.52	5,000.00	5,000.00	5,000.00
1-0800	INSURANCE	12,997.80	25,000.00	13,821.48	25,000.00	25,000.00	25,000.00
1-0900	RETIREMENT	4,131.06	6,000.00	4,275.95	6,000.00	6,000.00	6,000.00
1-1000	FICA	4,548.38	6,000.00	4,709.71	6,000.00	6,000.00	6,000.00
	Personal Services Totals	***82,878.20***	***106,000.00***	***86,154.65***	***106,000.00***	***106,000.00***	***106,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	5.10	100.00	0.00	100.00	100.00	100.00
2-0200	TELEPHONE SERVICES	1,636.35	4,000.00	2,169.33	4,000.00	3,000.00	3,000.00
2-1017	GIS WORKSHOP	5,316.00	7,000.00	5,316.00	7,000.00	6,000.00	6,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	700.00	0.00	700.00	700.00	700.00
2-1702	LODGING	852.25	900.00	626.22	900.00	900.00	900.00
2-1801	DUES;SUBS;REGISTRATIONS;ETC	1,131.09	1,600.00	969.95	1,600.00	1,600.00	1,600.00
2-2000	PRINTING & PUBLISHING	0.00	150.00	0.00	150.00	150.00	150.00
	Operating Expenses Totals	***8,940.79***	***14,450.00***	***9,081.50***	***14,450.00***	***12,450.00***	***12,450.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	174.40	1,000.00	110.38	1,000.00	1,000.00	1,000.00
3-0118	STATIONERY/ENVELOPES	0.00	100.00	0.00	100.00	100.00	100.00
3-0209	FUEL, OIL	2,655.65	5,000.00	4,086.34	5,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	***2,830.05***	***6,100.00***	***4,196.72***	***6,100.00***	***6,100.00***	***6,100.00***
	Capital Outlay						
5-0311	RADIO EQUIPMENT	3,047.75	2,000.00	0.00	2,000.00	1,000.00	1,000.00
5-0315	RADIO EQUIPMENT	22.00	1,000.00	132.00	1,000.00	1,000.00	1,000.00
5-0500	OFFICE EQUIPMENT	750.00	2,000.00	750.00	2,000.00	1,000.00	1,000.00
5-0555	CODE RED	7,345.00	9,000.00	7,345.00	9,000.00	8,000.00	8,000.00
	Capital Outlay Totals	***11,164.75***	***14,000.00***	***8,227.00***	***14,000.00***	***11,000.00***	***11,000.00***
0100-693 EMERGENCY MANAGEMENT TOTAL		**105,813.79**	**140,550.00**	**107,659.87**	**140,550.00**	**135,550.00**	**135,550.00**

DAWSON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	702	SURVEYOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	75,974.65	79,878.38	79,878.35	83,075.00	83,075.00	83,075.00
1-0315	SURVEYOR HELP	105,936.64	109,957.12	116,106.12	56,130.40	56,130.40	56,130.40
1-0415	NEW HELP	0.00	0.00	0.00	52,250.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	10,000.00	0.00	0.00
	Personal Services Totals	***181,911.29***	***189,835.50***	***195,984.47***	***201,455.40***	***139,205.40***	***139,205.40***
	Operating Expenses						
2-0200	TELEPHONE SERVICES	2,362.97	2,600.00	2,069.86	2,600.00	2,600.00	2,600.00
2-1200	OFFICE EQUIPMENT REPAIR	148.09	1,800.00	0.00	1,500.00	1,500.00	1,500.00
2-1601	VEHICLE REPAIR	140.51	2,000.00	598.96	1,600.00	1,600.00	1,600.00
2-1701	MEALS	77.75	250.00	56.26	200.00	200.00	200.00
2-1702	LODGING	435.90	800.00	417.08	800.00	800.00	800.00
2-1704	MILEAGE ALLOWANCE	0.00	300.00	0.00	300.00	300.00	300.00
2-1801	DUES;SUBS;REGISTRATIONS;ETC	1,055.00	1,400.00	1,748.70	1,800.00	1,800.00	1,800.00
2-2000	PRINTING & PUBLISHING	0.00	300.00	0.00	300.00	300.00	300.00
	Operating Expenses Totals	***4,220.22***	***9,450.00***	***4,890.86***	***9,100.00***	***9,100.00***	***9,100.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	4,546.51	7,500.00	3,929.10	6,000.00	6,000.00	6,000.00
3-0209	FUEL	4,277.73	6,000.00	4,145.72	6,000.00	6,000.00	6,000.00
	Supplies and Materials Totals	***8,824.24***	***13,500.00***	***8,074.82***	***12,000.00***	***12,000.00***	***12,000.00***
	Equipment Rental						
4-0202	COPIER LEASE	1,500.75	2,500.00	1,270.75	2,000.00	2,000.00	2,000.00
	Equipment Rental Totals	***1,500.75***	***2,500.00***	***1,270.75***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0301	VEHICLE	0.00	56,000.00	49,483.81	56,000.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	11,709.19	20,000.00	4,549.39	20,000.00	10,000.00	10,000.00
	Capital Outlay Totals	***11,709.19***	***76,000.00***	***54,033.20***	***76,000.00***	***10,000.00***	***10,000.00***
0100-702 SURVEYOR TOTAL		**208,165.69**	**291,285.50**	**264,254.10**	**300,555.40**	**172,305.40**	**172,305.40**

DAWSON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	801	COUNTY RELIEF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1801	MISC	0.00	300.00	95.00	300.00	300.00	300.00
2-3400	BURIAL	25,000.00	59,700.00	37,500.00	59,700.00	49,700.00	49,700.00
	Operating Expenses Totals	***25,000.00***	***60,000.00***	***37,595.00***	***60,000.00***	***50,000.00***	***50,000.00***
0100-801 COUNTY RELIEF TOTAL		**25,000.00**	**60,000.00**	**37,595.00**	**60,000.00**	**50,000.00**	**50,000.00**

		Code	Description
	Fund	0100	GENERAL
	Function	803	VETERANS SERVICE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	45,801.92	47,713.60	47,709.76	49,157.44	49,157.44	49,157.44
1-0305	ASSISTANT SALARY	32,136.00	34,152.00	34,096.00	35,648.00	35,648.00	35,648.00
	Personal Services Totals	***77,937.92***	***81,865.60***	***81,805.76***	***84,805.44***	***84,805.44***	***84,805.44***
	Operating Expenses						
2-1200	MAINTENANCE;REPAIR EQUIPMENT	0.00	200.00	0.00	200.00	200.00	200.00
2-1701	MEALS	0.00	500.00	0.00	500.00	500.00	500.00
2-1702	LODGING	0.00	800.00	0.00	800.00	800.00	800.00
2-1704	MILEAGE ALLOWANCE	1,661.00	3,000.00	1,460.56	3,000.00	3,000.00	3,000.00
2-1801	DUES;SUBS;REGISTRATIONS;ETC	1,348.00	2,000.00	1,798.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***3,009.00***	***6,500.00***	***3,258.56***	***6,500.00***	***6,500.00***	***6,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	88.13	500.00	0.00	500.00	500.00	500.00
	Supplies and Materials Totals	***88.13***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	727.05	2,000.00	1,331.25	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***727.05***	***2,000.00***	***1,331.25***	***2,000.00***	***2,000.00***	***2,000.00***
0100-803 VETERANS SERVICE TOTAL		**81,762.10**	**90,865.60**	**86,395.57**	**93,805.44**	**93,805.44**	**93,805.44**

DAWSON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	822	STATE INSTITUTIONS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2801	NORFOLK REGIONAL CENTER	1,098.00	1,500.00	1,095.00	1,500.00	1,500.00	1,500.00
2-2802	BEATRICE STATE HOME	1,098.00	4,000.00	1,095.00	4,000.00	4,000.00	4,000.00
2-2805	LINCOLN REGIONAL CENTER	6,272.51	10,000.00	4,568.09	10,000.00	10,000.00	10,000.00
2-2808	REGION II HUMAN SERVICES	75,719.98	150,000.00	155,677.44	150,000.00	150,000.00	150,000.00
2-2809	WEST CENTRAL AREA ON AGING	12,908.28	15,000.00	13,314.84	15,000.00	15,000.00	15,000.00
	Operating Expenses Totals	***97,096.77***	***180,500.00***	***175,750.37***	***180,500.00***	***180,500.00***	***180,500.00***
0100-822 STATE INSTITUTIONS TOTAL		**97,096.77**	**180,500.00**	**175,750.37**	**180,500.00**	**180,500.00**	**180,500.00**

DAWSON COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	835	TRANSIT BUS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1801	DUES;SUBS;REGISTRATIONS;ETC	22,562.49	43,423.00	23,502.79	43,423.00	43,423.00	43,423.00
	Operating Expenses Totals	***22,562.49***	***43,423.00***	***23,502.79***	***43,423.00***	***43,423.00***	***43,423.00***
0100-835 TRANSIT BUS TOTAL		**22,562.49**	**43,423.00**	**23,502.79**	**43,423.00**	**43,423.00**	**43,423.00**

DAWSON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	839	VICTIM WITNESS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	DIRECTOR SALARY	59,032.68	59,220.00	59,431.68	70,000.00	35,000.00	35,000.00
1-0315	ASSISTANT SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***59,032.68***	***59,220.00***	***59,431.68***	***70,000.00***	***35,000.00***	***35,000.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	500.00	0.00	500.00	0.00	0.00
2-0200	TELEPHONE SERVICES	468.18	700.00	624.24	700.00	500.00	500.00
2-1200	MAINTENANCE	0.00	300.00	0.00	300.00	0.00	0.00
2-1701	MEALS	11.49	300.00	0.00	300.00	450.00	450.00
2-1702	LODGING	0.00	700.00	0.00	700.00	0.00	0.00
2-1704	MILEAGE	391.04	700.00	54.60	700.00	500.00	500.00
2-1801	DUES, SUBS, REG, ETC	0.00	0.00	30.00	0.00	50.00	50.00
2-9055	INTERPRETER FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***870.71***	***3,200.00***	***708.84***	***3,200.00***	***1,500.00***	***1,500.00***
	Supplies and Materials						
3-0101	VICTIM WITNESS	100.58	1,000.00	349.14	1,000.00	1,000.00	1,000.00
3-0128	COMPUTER SUPPORT	0.00	1,500.00	0.00	1,500.00	0.00	0.00
	Supplies and Materials Totals	***100.58***	***2,500.00***	***349.14***	***2,500.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	3,000.00	0.00	3,000.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***3,000.00***	***0.00***	***3,000.00***	***0.00***	***0.00***
0100-839 VICTIM WITNESS TOTAL		**60,003.97**	**67,920.00**	**60,489.66**	**78,700.00**	**37,500.00**	**37,500.00**

DAWSON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	970	GENERAL MISC
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0800	CO SHARE HEALTH/DENTAL/LIFE	1,868,353.14	2,350,000.00	2,048,952.79	2,350,000.00	2,350,000.00	2,350,000.00
1-0900	CO SHARE RETIREMENT	544,958.29	550,000.00	572,469.46	550,000.00	550,000.00	550,000.00
1-1000	SOCIAL SECURITY	566,002.12	575,000.00	599,379.42	575,000.00	575,000.00	575,000.00
	Personal Services Totals	***2,979,313.55***	***3,475,000.00***	***3,220,801.67***	***3,475,000.00***	***3,475,000.00***	***3,475,000.00***
	Operating Expenses						
2-0199	LANGUAGE LINE	1,498.77	2,000.00	1,092.42	2,000.00	2,000.00	2,000.00
2-0200	ZELLE HR	60,341.70	65,000.00	60,476.00	65,000.00	65,000.00	65,000.00
2-0600	NIRMA PREMIUMS	326,100.00	355,000.00	365,061.00	355,000.00	365,100.00	365,100.00
2-0903	WELLNESS PARTNERS	45,250.83	50,000.00	39,445.00	50,000.00	50,000.00	50,000.00
2-1101	POSTAGE	57,113.99	65,000.00	54,544.55	65,000.00	65,000.00	65,000.00
2-1150	LB 644	2,415.46	12,000.00	4,080.00	12,000.00	12,000.00	12,000.00
2-1801	DUES;SUBS;REGISTRATIONS;ETC	13,965.68	50,000.00	3,492.90	50,000.00	20,000.00	20,000.00
2-1804	COMMISSIONER PROCEEDINGS & NOTICES	4,328.98	10,000.00	4,339.63	10,000.00	5,000.00	5,000.00
2-1805	COUNSELING SERVICES	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
2-1806	PROBATION ASSESSMENT	36,462.88	40,000.00	30,875.25	40,000.00	40,000.00	40,000.00
2-1807	NACO DUES	5,768.57	6,000.00	6,246.31	6,000.00	6,000.00	6,000.00
2-1808	EUTHANASIA	2,307.60	8,000.00	3,299.60	8,000.00	5,000.00	5,000.00
2-1809	TOWING	0.00	4,300.00	0.00	4,300.00	2,000.00	2,000.00
2-1810	MGT	0.00	5,000.00	1,787.50	5,000.00	2,500.00	2,500.00
2-2000	PRINTING & PUBLISHING	894.80	1,600.00	624.81	1,600.00	1,600.00	1,600.00
2-2400	ATTORNEY FEES	0.00	15,000.00	4,404.45	15,000.00	5,000.00	5,000.00
2-2401	COURT FEES	3,036.86	15,000.00	2,125.88	15,000.00	15,000.00	15,000.00
2-2540	AUDIT AND BUDGET	20,998.27	30,000.00	20,997.60	30,000.00	25,000.00	25,000.00
2-2915	JUVENILE CONTRACT	0.00	25,000.00	7,167.50	25,000.00	15,000.00	15,000.00
2-4406	PREDATORY ANIMAL CONTROL	8,242.21	10,000.00	0.00	10,000.00	0.00	0.00
2-4435	BUDGET COORDINATOR	0.00	18,600.00	18,600.00	18,600.00	18,600.00	18,600.00
2-4436	FLOOD PLAIN MANAGER	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2-7600	CASES-SHERIFF	31,394.51	55,000.00	30,317.37	55,000.00	35,000.00	35,000.00
2-7601	GRANT MATCH FUND	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
	Operating Expenses Totals	***620,121.11***	***842,500.00***	***658,977.77***	***902,500.00***	***824,800.00***	***824,800.00***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
3-0101	OFFICE SUPPLIES	3,857.46	20,000.00	11,054.38	20,000.00	15,000.00	15,000.00
	Supplies and Materials Totals	***3,857.46***	***28,000.00***	***11,054.38***	***28,000.00***	***23,000.00***	***23,000.00***
	Equipment Rental						
4-0108	COMMUNICATIONS	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
4-0200	EQUIP-OFFICE	9,362.66	1,000.00	0.00	1,000.00	1,000.00	1,000.00
4-0202	COPY MACHINE SUPPLIES	4,660.23	22,000.00	5,017.55	22,000.00	10,000.00	10,000.00

					Code	Description
				Fund	0100	GENERAL
				Function	970	GENERAL MISC
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Equipment Rental Totals	*14,022.89*	*25,000.00*	*5,017.55*	*25,000.00*	*13,000.00*	*13,000.00*
	Capital Outlay						
5-0101	LAND DAMAGES- R-O-W	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
	Capital Outlay Totals	*0.00*	*20,000.00*	*0.00*	*20,000.00*	*20,000.00*	*20,000.00*
0100-970 GENERAL MISC TOTAL		**3,617,315.01**	**4,390,500.00**	**3,895,851.37**	**4,450,500.00**	**4,355,800.00**	**4,355,800.00**

					Code	Description
				Fund	0100	GENERAL
				Function	990	GENERAL MISC
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0100	TRANSFER FUNDS NOXIOUS WEED	115,575.00	233,000.00	83,902.00	233,000.00	231,000.00	231,000.00
7-0200	TRANSFER FUNDS TO ROAD DEPT	3,783,800.00	2,949,652.43	2,914,250.00	5,537,785.75	2,361,540.75	2,361,540.75
7-0300	TRANSFER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
7-0400	TRANSFER TO CED	33,300.00	88,111.30	48,265.00	76,171.25	76,171.25	76,171.25
7-0600	TRANSFER-HWY ALLOCATION	754,470.72	796,437.48	796,437.48	789,615.06	789,615.06	789,615.06
7-1000	TRANSFER FUNDS TO COURTHOUSE REMODE	0.00	0.00	0.00	0.00	0.00	0.00
7-1300	TRANSFER TO DISPATCH (2960)	605,600.00	713,476.22	673,400.00	831,425.15	770,068.82	770,068.82
	Transfers Out Totals	***5,292,745.72***	***4,780,677.43***	***4,516,254.48***	***7,467,997.21***	***4,228,395.88***	***4,228,395.88***
0100-990 GENERAL MISC TOTAL		**5,292,745.72**	**4,780,677.43**	**4,516,254.48**	**7,467,997.21**	**4,228,395.88**	**4,228,395.88**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	18,622,172.13		18,954,899.69			
	TOTAL BUDGET OF EXPENDITURES		21,915,070.50		26,037,101.05	21,618,642.15	21,618,642.15
	NECESSARY CASH RESERVE		1,020,000.00		1,020,000.00	1,020,000.00	1,020,000.00
	TOTAL REQUIREMENTS		22,935,070.50		27,057,101.05	22,638,642.15	22,638,642.15

DAWSON COUNTY ROAD

					Code	Description
				Fund	0200	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	70,561.57	79,879.00	79,878.30	83,100.00	83,100.00	83,100.00
1-0303	MAINTENANCE SALARIES	1,340,809.21	1,450,000.00	1,355,508.91	1,500,000.00	1,470,000.00	1,470,000.00
1-0305	ADMINISTRATIVE OFFICE MANAGER	58,256.21	62,000.00	54,957.23	48,200.00	48,200.00	48,200.00
1-0500	OVERTIME SALARIES	6,042.78	10,000.00	8,315.82	10,000.00	10,000.00	10,000.00
	Personal Services Totals	***1,475,669.77***	***1,601,879.00***	***1,498,660.26***	***1,641,300.00***	***1,611,300.00***	***1,611,300.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	50.00	0.00	50.00	50.00	50.00
2-0200	TELEPHONE SERVICES	2,836.05	3,000.00	7,977.86	3,500.00	3,500.00	3,500.00
2-0201	INTERNET	5,397.80	2,500.00	2,011.31	2,500.00	2,500.00	2,500.00
2-0400	RADIO REPAIR	0.00	250.00	263.80	250.00	250.00	250.00
2-0501	ELECTRICITY	13,347.91	14,000.00	14,517.22	15,000.00	15,000.00	15,000.00
2-0502	WATER	2,169.87	2,200.00	1,827.83	1,500.00	1,500.00	1,500.00
2-0503	HEATING FUELS	23,691.85	26,000.00	19,232.13	24,000.00	24,000.00	24,000.00
2-0504	SEWER	2,699.34	2,750.00	2,710.36	3,000.00	3,000.00	3,000.00
2-0505	GARBAGE	2,689.50	3,500.00	6,510.92	5,000.00	5,000.00	5,000.00
2-0700	EMPLOYEE BONDS	70.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	11,650.78	15,000.00	91,331.98	15,000.00	15,000.00	15,000.00
2-1400	ROAD EQUIP REPAIR-PARTS	50,640.79	55,000.00	32,955.29	45,000.00	45,000.00	45,000.00
2-1500	ROAD EQUIP REPAIR-LABOR	52,376.40	55,000.00	40,804.71	45,000.00	45,000.00	45,000.00
2-1600	OTHER EQUIP REPAIR	700.57	1,500.00	1,614.38	1,500.00	1,500.00	1,500.00
2-1701	MEALS	0.00	0.00	95.14	200.00	200.00	200.00
2-1702	LODGING	0.00	0.00	0.00	250.00	250.00	250.00
2-1704	MILEAGE	0.00	0.00	0.00	200.00	200.00	200.00
2-1801	DUES;REGISTRATIONS;SUBS;ETC	248.59	400.00	883.95	500.00	500.00	500.00
2-1802	ROAD MAINTENANCE-BY OTHERS	0.00	40,000.00	29,832.38	40,000.00	40,000.00	40,000.00
	Operating Expenses Totals	***168,519.45***	***221,150.00***	***252,569.26***	***202,450.00***	***202,450.00***	***202,450.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	11,821.10	10,000.00	1,016.56	2,500.00	2,500.00	2,500.00
3-0102	CHEMICALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0105	MEDICAL	425.00	550.00	600.68	1,000.00	1,000.00	1,000.00
3-0106	SHOP SUPPLIES	37,766.84	75,000.00	44,915.22	15,000.00	15,000.00	15,000.00
3-0109	SHOP TOOLS	5,912.34	40,000.00	12,165.97	15,000.00	15,000.00	15,000.00
3-0110	SMALL TOOLS	0.00	0.00	0.00	0.00	0.00	0.00
3-0111	EQUIP SUPPLIES	67,164.73	70,000.00	50,034.27	50,000.00	50,000.00	50,000.00
3-0201	ASPHALTIC	3,239,561.81	45,000.00	37,476.60	45,000.00	45,000.00	45,000.00
3-0202	GRAVEL & BORROW	435,508.01	400,000.00	460,450.28	420,000.00	349,755.00	349,755.00
3-0203	GRADER BLADES	21,724.68	60,000.00	67,098.12	65,000.00	65,000.00	65,000.00
3-0204	FENCE,ETC	0.00	150.00	0.00	150.00	150.00	150.00

					Code	Description
				Fund	0200	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0205	CONCRETE, ETC	0.00	25,000.00	0.00	20,000.00	20,000.00	20,000.00
3-0206	CULVERTS	30,613.84	25,000.00	30,112.00	25,000.00	25,000.00	25,000.00
3-0207	STEEL PRODUCTS	0.00	0.00	5.30	0.00	0.00	0.00
3-0208	LUMBER	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY & EQUIP FUEL	393,737.55	450,000.00	389,009.59	400,000.00	400,000.00	400,000.00
3-0210	MACH & EQUIP GREASE & OIL	38,074.82	40,000.00	34,253.76	40,000.00	40,000.00	40,000.00
3-0211	MACH & EQUIP TIRES & REPAIRS	49,181.78	40,000.00	16,377.15	40,000.00	40,000.00	40,000.00
3-0212	EQUIP REPAIR-COMMERCIAL	45,838.75	50,000.00	111,386.55	70,000.00	70,000.00	70,000.00
3-0213	EROSION CONTROL	3,470.80	0.00	800.00	0.00	0.00	0.00
3-0301	SIGNS	16,304.20	12,000.00	13,150.82	10,000.00	10,000.00	10,000.00
3-0302	SIGN POSTS	19,577.50	15,000.00	11,707.50	7,500.00	7,500.00	7,500.00
3-0303	GUARD RAIL & POSTS	42,433.32	0.00	0.00	0.00	0.00	0.00
3-0304	GUIDE POSTS & DELINEATORS	1,957.64	2,500.00	0.00	0.00	0.00	0.00
3-0306	PAVEMENT MARKING	32,903.25	26,000.00	23,594.10	26,000.00	26,000.00	26,000.00
3-0308	FLARES,FLAGS,BARRICADES	7,933.35	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Supplies and Materials Totals	***4,501,911.31***	***1,396,200.00***	***1,304,154.47***	***1,262,150.00***	***1,191,905.00***	***1,191,905.00***
	Capital Outlay						
5-0102	EASEMENT & OTHER	200.00	200.00	200.00	200.00	200.00	200.00
5-0103	LAND PURCHASE	0.00	0.00	0.00	110,000.00	0.00	0.00
5-0302	PICKUPS	88,036.00	92,000.00	98,005.00	53,000.00	53,000.00	53,000.00
5-0303	TRUCKS	318,953.88	225,000.00	222,300.00	0.00	0.00	0.00
5-0304	INDUSTRIAL TRACTORS	286,000.00	0.00	0.00	275,000.00	275,000.00	275,000.00
5-0307	MOTOR GRADERS	1,180,461.00	930,000.00	1,231,650.00	960,000.00	640,000.00	640,000.00
5-0308	PLOWS & SANDERS	0.00	0.00	5,350.00	0.00	0.00	0.00
5-0309	MOWER	39,238.80	0.00	33,000.00	0.00	0.00	0.00
5-0310	TRAILERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0400	ENGINEERING & TECH EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	1,989.36	2,000.00	1,989.36	3,000.00	3,000.00	3,000.00
5-1100	OTHER EQUIPMENT	875.77	5,000.00	0.00	170,000.00	170,000.00	170,000.00
5-1205	BITUMINOUS SURFACING	1,266,543.26	1,770,000.00	1,660,842.72	350,000.00	240,000.00	240,000.00
5-1206	CONCRETE SURFACING	160,023.84	1,300,000.00	705,925.25	3,600,000.00	1,294,000.00	1,294,000.00
5-1207	STRUCTURE PIPES/BOX CUL.	174,686.36	0.00	148,368.60	0.00	0.00	0.00
5-1209	TRAFFIC SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	633,621.86	650,000.00	149,341.16	650,000.00	650,000.00	650,000.00
5-1302	ENGINEERING	209,492.07	200,000.00	165,121.43	150,000.00	150,000.00	150,000.00
5-1307	ADVERTISEMENT	7,501.25	250.00	16.56	250.00	250.00	250.00
5-1400	MISC CAPITAL OUTLAYS	0.00	0.00	0.00	85,000.00	85,000.00	85,000.00
	Capital Outlay Totals	***4,367,623.45***	***5,174,450.00***	***4,422,110.08***	***6,406,450.00***	***3,560,450.00***	***3,560,450.00***

					Code	Description
				Fund	0200	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0200	TRANSFER TO INH TAX FUND (2700)	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0200-705 ROAD TOTAL		**10,513,723.98**	**8,393,679.00**	**7,477,494.07**	**9,512,350.00**	**6,566,105.00**	**6,566,105.00**
200 ROAD TOTALS							
	TOTAL EXPENDITURES	10,513,723.98		7,477,494.07			
	TOTAL BUDGET OF EXPENDITURES		8,393,679.00		9,512,350.00	6,566,105.00	6,566,105.00
	NECESSARY CASH RESERVE		700,000.00		700,000.00	700,000.00	700,000.00
	TOTAL REQUIREMENTS		9,093,679.00		10,212,350.00	7,266,105.00	7,266,105.00

DAWSON COUNTY HIGHWAY BUYBACK FUND						Code	Description
					Fund	0650	HIGHWAY BUYBACK FUND
					Function	706	HIGHWAY BUYBACK FUND
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	Operating Expenses						
2-1801	STP (HIGHWAY STREET BUYBACK PROG)	0.00	638,000.00	56,320.12	763,000.00	1,196,000.00	1,196,000.00
2-1802	HBP (HIGHWAY BRIDGE BUYBACK PROG)	656,201.75	0.00	230,303.01	0.00	0.00	0.00
	Operating Expenses Totals	***656,201.75***	***638,000.00***	***286,623.13***	***763,000.00***	***1,196,000.00***	***1,196,000.00***
	Transfers Out						
7-0100	TRANSFER TO ROAD	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0650-706 HIGHWAY BUYBACK FUND TOTAL		**656,201.75**	**638,000.00**	**286,623.13**	**763,000.00**	**1,196,000.00**	**1,196,000.00**
650 HIGHWAY BUYBACK FUND TOTALS							
	TOTAL EXPENDITURES	656,201.75		286,623.13			
	TOTAL BUDGET OF EXPENDITURES		638,000.00		763,000.00	1,196,000.00	1,196,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		638,000.00		763,000.00	1,196,000.00	1,196,000.00

DAWSON COUNTY VISITOR'S PROMOTIONAL						Code	Description
					Fund	0990	VISITOR'S PROMOTIONAL
					Function	879	VISITOR'S PROMOTIONAL
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	Operating Expenses						
2-1801	VISITOR'S DEVP LODGING TAX	166,002.13	255,240.00	158,711.02	257,790.00	257,790.00	257,790.00
2-1802	EDDYVILLE EXPENSES	0.00	500.00	0.00	500.00	500.00	500.00
2-1803	FARNAM EXPENSES	500.00	500.00	500.00	500.00	500.00	500.00
2-1804	OVERTON EXPENSES	0.00	500.00	0.00	500.00	500.00	500.00
2-1805	SUMNER EXPENSES	0.00	500.00	0.00	500.00	500.00	500.00
2-1806	MILEAGE	0.00	4,200.00	0.00	4,200.00	4,200.00	4,200.00
	Operating Expenses Totals	***166,502.13***	***261,440.00***	***159,211.02***	***263,990.00***	***263,990.00***	***263,990.00***
0990-879 VISITOR'S PROMOTIONAL TOTAL		**166,502.13**	**261,440.00**	**159,211.02**	**263,990.00**	**263,990.00**	**263,990.00**
990 VISITOR'S PROMOTIONAL TOTALS							
	TOTAL EXPENDITURES	166,502.13		159,211.02			
	TOTAL BUDGET OF EXPENDITURES		261,440.00		263,990.00	263,990.00	263,990.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		261,440.00		263,990.00	263,990.00	263,990.00

DAWSON COUNTY VISITOR'S DEVELOPMENT-IMPROVEMENT

	Code	Description
Fund	0995	VISITOR'S DEVELOPMENT-IMPROVEMENT
Function	879	VISITOR'S DEVELOPMENT-IMPROVEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1801	MISC EXPENSES	198,058.52	273,800.00	163,259.73	279,150.00	279,150.00	279,150.00
	Operating Expenses Totals	***198,058.52***	***273,800.00***	***163,259.73***	***279,150.00***	***279,150.00***	***279,150.00***
0995-879 VISITOR'S DEVELOPMENT-IMPROVEMENT TOTAL		**198,058.52**	**273,800.00**	**163,259.73**	**279,150.00**	**279,150.00**	**279,150.00**
995 VISITOR'S DEVELOPMENT-IMPROVEMENT TOTALS							
	TOTAL EXPENDITURES	198,058.52		163,259.73			
	TOTAL BUDGET OF EXPENDITURES		273,800.00		279,150.00	279,150.00	279,150.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		273,800.00		279,150.00	279,150.00	279,150.00

DAWSON COUNTY RODS PRESERVATION & MODERNIZATION

	Code	Description
Fund	1150	RODS PRESERVATION & MODERNIZATION
Function	604	RODS PRESERVATION & MODERNIZATION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1801	MISCELLANEOUS	4,663.44	57,000.00	4,684.20	66,000.00	66,000.00	66,000.00
	Operating Expenses Totals	***4,663.44***	***57,000.00***	***4,684.20***	***66,000.00***	***66,000.00***	***66,000.00***
1150-604 RODS PRESERVATION & MODERNIZATION TOTAL		**4,663.44**	**57,000.00**	**4,684.20**	**66,000.00**	**66,000.00**	**66,000.00**
1150 RODS PRESERVATION & MODERNIZATION TOTALS							
	TOTAL EXPENDITURES	4,663.44		4,684.20			
	TOTAL BUDGET OF EXPENDITURES		57,000.00		66,000.00	66,000.00	66,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		57,000.00		66,000.00	66,000.00	66,000.00

DAWSON COUNTY UNEMPLOYMENT COMP

		Code	Description
	Fund	1200	UNEMPLOYMENT COMP
	Function	950	UNEMPLOYMENT COMPENSATION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-1500	UNEMPLOYMENT COMPENSATION	4,572.00	95,000.00	0.00	100,000.00	95,000.00	95,000.00
	Personal Services Totals	***4,572.00***	***95,000.00***	***0.00***	***100,000.00***	***95,000.00***	***95,000.00***
1200-950 UNEMPLOYMENT COMPENSATION TOTAL		**4,572.00**	**95,000.00**	**0.00**	**100,000.00**	**95,000.00**	**95,000.00**
1200 UNEMPLOYMENT COMP TOTALS							
	TOTAL EXPENDITURES	4,572.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		95,000.00		100,000.00	95,000.00	95,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		95,000.00		100,000.00	95,000.00	95,000.00

DAWSON COUNTY COUNTY INSURANCE CLAIM FUND						Code	Description
					Fund	1275	COUNTY INSURANCE CLAIM FUND
					Function	616	COUNTY INSURANCE CLAIM FUND
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	Personal Services						
1-0800	INSURANCE FUNDING CLAIMS	2,070,129.54	4,250,000.00	2,779,046.23	4,500,000.00	4,500,000.00	4,500,000.00
	Personal Services Totals	***2,070,129.54***	***4,250,000.00***	***2,779,046.23***	***4,500,000.00***	***4,500,000.00***	***4,500,000.00***
	Operating Expenses						
2-1801	FITNESS CENTER REIMBURSEMENT	3,651.25	0.00	4,611.90	0.00	0.00	0.00
	Operating Expenses Totals	***3,651.25***	***0.00***	***4,611.90***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0100	TRANSFER TO GENERAL	0.00	2,350,000.00	525,137.00	2,350,000.00	2,350,000.00	2,350,000.00
	Transfers Out Totals	***0.00***	***2,350,000.00***	***525,137.00***	***2,350,000.00***	***2,350,000.00***	***2,350,000.00***
1275-616 COUNTY INSURANCE CLAIM FUND TOTAL		**2,073,780.79**	**6,600,000.00**	**3,308,795.13**	**6,850,000.00**	**6,850,000.00**	**6,850,000.00**
1275 COUNTY INSURANCE CLAIM FUND TOTALS							
	TOTAL EXPENDITURES	2,073,780.79		3,308,795.13			
	TOTAL BUDGET OF EXPENDITURES		6,600,000.00		6,850,000.00	6,850,000.00	6,850,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,600,000.00		6,850,000.00	6,850,000.00	6,850,000.00

DAWSON COUNTY PARENT CHILD CENTER

		Code	Description
	Fund	1300	PARENT CHILD CENTER
	Function	839	PARENT CHILD CENTER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1801	DUES, SUBS, REG, ETC	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00
	Operating Expenses Totals	***15,000.00***	***15,000.00***	***15,000.00***	***15,000.00***	***0.00***	***0.00***
1300-839 PARENT CHILD CENTER TOTAL		**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**	**0.00**
1300 PARENT CHILD CENTER TOTALS							
	TOTAL EXPENDITURES	15,000.00		15,000.00			
	TOTAL BUDGET OF EXPENDITURES		15,000.00		15,000.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		15,000.00		15,000.00	0.00	0.00

DAWSON COUNTY VETERANS EMERGENCY AID						Code	Description
					Fund	1900	VETERANS EMERGENCY AID
					Function	802	VETERANS EMERGENCY AID
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-3050	EMERGENCY RELIEF	0.00	8,500.00	0.00	8,500.00	8,500.00	8,500.00
2-3401	GRAVE MARKERS	3,835.57	4,000.00	936.10	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***3,835.57***	***12,500.00***	***936.10***	***12,500.00***	***12,500.00***	***12,500.00***
1900-802 VETERANS EMERGENCY AID TOTAL		**3,835.57**	**12,500.00**	**936.10**	**12,500.00**	**12,500.00**	**12,500.00**
1900 VETERANS EMERGENCY AID TOTALS							
	TOTAL EXPENDITURES	3,835.57		936.10			
	TOTAL BUDGET OF EXPENDITURES		12,500.00		12,500.00	12,500.00	12,500.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		12,500.00		12,500.00	12,500.00	12,500.00

DAWSON COUNTY CASA						Code	Description
					Fund	2340	CASA
					Function	623	CASA
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	DIRECTOR'S SALARY	45,592.64	47,507.00	47,077.92	47,940.00	47,940.00	47,940.00
1-0305	RESOURCE SPECIALIST	18,936.00	19,872.00	19,620.00	20,052.00	20,052.00	20,052.00
1-0315	CULTURAL OUTREACH COORDINATOR	33,187.30	34,320.00	33,488.00	33,713.00	33,713.00	33,713.00
1-0800	INSURANCE	11,934.09	18,996.00	13,837.56	20,400.00	20,400.00	20,400.00
1-0900	RETIRMENT	6,595.84	6,864.00	6,762.55	6,866.00	6,866.00	6,866.00
1-1000	FICA	7,719.26	7,780.00	7,881.28	7,780.00	7,780.00	7,780.00
	Personal Services Totals	***123,965.13***	***135,339.00***	***128,667.31***	***136,751.00***	***136,751.00***	***136,751.00***
	Operating Expenses						
2-1704	MILEAGE	2,651.13	3,500.00	3,136.60	2,500.00	2,500.00	2,500.00
2-1706	CONFERENCE EXPENSE	1,652.95	2,500.00	208.60	2,000.00	2,000.00	2,000.00
2-1801	MISC EXPENSES	1,275.00	1,350.00	275.00	1,350.00	1,350.00	1,350.00
2-2000	PRINTING	0.00	0.00	0.00	0.00	0.00	0.00
2-3700	PROMOTIONAL ITEMS	1,550.96	3,000.00	1,707.44	2,800.00	2,800.00	2,800.00
	Operating Expenses Totals	***7,130.04***	***10,350.00***	***5,327.64***	***8,650.00***	***8,650.00***	***8,650.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	645.77	1,500.00	895.99	1,200.00	1,200.00	1,200.00
3-0150	TRAINING MATERIALS	1,594.58	2,500.00	1,820.88	2,500.00	2,500.00	2,500.00
3-0151	NEW VOLUNTEER TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
3-0152	BACKGROUND CHECKS	0.00	850.00	0.00	600.00	600.00	600.00
	Supplies and Materials Totals	***2,240.35***	***4,850.00***	***2,716.87***	***4,300.00***	***4,300.00***	***4,300.00***
	Capital Outlay						
5-0500	EQUIPMENT	2,064.28	2,800.00	2,235.04	2,800.00	2,800.00	2,800.00
	Capital Outlay Totals	***2,064.28***	***2,800.00***	***2,235.04***	***2,800.00***	***2,800.00***	***2,800.00***
	Transfers Out						
7-0100	TRANSFER FUNDS TO CASA GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2340-623 CASA TOTAL		**135,399.80**	**153,339.00**	**138,946.86**	**152,501.00**	**152,501.00**	**152,501.00**
2340 CASA TOTALS							
	TOTAL EXPENDITURES	135,399.80		138,946.86			
	TOTAL BUDGET OF EXPENDITURES		153,339.00		152,501.00	152,501.00	152,501.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		153,339.00		152,501.00	152,501.00	152,501.00

DAWSON COUNTY S.T.O.P.						Code	Description
					Fund	2356	S.T.O.P.
					Function	654	S.T.O.P.
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1801	MISCELLANEOUS	0.00	60,000.00	3,956.64	60,000.00	60,000.00	60,000.00
	Operating Expenses Totals	***0.00***	***60,000.00***	***3,956.64***	***60,000.00***	***60,000.00***	***60,000.00***
2356-654 S.T.O.P. TOTAL		**0.00**	**60,000.00**	**3,956.64**	**60,000.00**	**60,000.00**	**60,000.00**
2356 S.T.O.P. TOTALS							
	TOTAL EXPENDITURES	0.00		3,956.64			
	TOTAL BUDGET OF EXPENDITURES		60,000.00		60,000.00	60,000.00	60,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		60,000.00		60,000.00	60,000.00	60,000.00

DAWSON COUNTY COUNTY DRUG FUND						Code	Description
					Fund	2360	COUNTY DRUG FUND
					Function	660	COUNTY DRUG ENFOR CEMENT FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1801	MISC EXPENSES	0.00	100,000.00	27,134.16	100,000.00	100,000.00	100,000.00
	Operating Expenses Totals	***0.00***	***100,000.00***	***27,134.16***	***100,000.00***	***100,000.00***	***100,000.00***
	Capital Outlay						
5-0500	DRUG FUND-CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0100	TRANSFER FUNDS TO DARE 5909	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2360-660 COUNTY DRUG ENFORCEMENT FUND TOTAL		**0.00**	**100,000.00**	**27,134.16**	**100,000.00**	**100,000.00**	**100,000.00**
2360 COUNTY DRUG FUND TOTALS							
	TOTAL EXPENDITURES	0.00		27,134.16			
	TOTAL BUDGET OF EXPENDITURES		100,000.00		100,000.00	100,000.00	100,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		100,000.00		100,000.00	100,000.00	100,000.00

		Code	Description
	Fund	2390	MID WEST NEBR DRUG COURT-LOCAL
	Function	634	MID NEBRASKA DRUG COURT-LOCAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1750	TRAINING	774.97	33,661.44	8,007.80	25,379.65	25,379.65	25,379.65
2-1801	MISCELLANEOUS	456.51	7,819.46	381.58	7,437.88	7,437.88	7,437.88
2-2900	COUNSELING & EVALUATION FEES	0.00	4,325.10	0.00	4,325.10	4,325.10	4,325.10
2-3030	DRUG TEST	59.05	17,336.88	0.00	12,336.88	12,336.88	12,336.88
2-3040	STABILIZATION	885.00	1,590.94	1,195.29	5,471.06	5,471.06	5,471.06
	Operating Expenses Totals	***2,175.53***	***64,733.82***	***9,584.67***	***54,950.57***	***54,950.57***	***54,950.57***
	Supplies and Materials						
3-0111	GRADUATION - FOOD & BEVERAGE	145.70	2,147.08	176.24	2,049.42	2,049.42	2,049.42
3-0120	INCENTIVES - PROGRAM SUPPLIES	45.00	16,108.42	92.25	16,136.17	16,136.17	16,136.17
	Supplies and Materials Totals	***190.70***	***18,255.50***	***268.49***	***18,185.59***	***18,185.59***	***18,185.59***
2390-634 MID NEBRASKA DRUG COURT-LOCAL TOTAL		**2,366.23**	**82,989.32**	**9,853.16**	**73,136.16**	**73,136.16**	**73,136.16**
2390 MID WEST NEBR DRUG COURT-LOCAL TOTALS							
	TOTAL EXPENDITURES	2,366.23		9,853.16			
	TOTAL BUDGET OF EXPENDITURES		82,989.32		73,136.16	73,136.16	73,136.16
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		82,989.32		73,136.16	73,136.16	73,136.16

DAWSON COUNTY K-9 (DOG)						Code	Description
					Fund	2430	K-9 (DOG)
					Function	660	K-9 (DOG FUNDS)
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4100	CANINE FUNDS	1,901.19	15,500.00	12,092.56	10,000.00	0.00	0.00
	Operating Expenses Totals	***1,901.19***	***15,500.00***	***12,092.56***	***10,000.00***	***0.00***	***0.00***
2430-660 K-9 (DOG FUNDS) TOTAL		**1,901.19**	**15,500.00**	**12,092.56**	**10,000.00**	**0.00**	**0.00**
2430 K-9 (DOG) TOTALS							
	TOTAL EXPENDITURES	1,901.19		12,092.56			
	TOTAL BUDGET OF EXPENDITURES		15,500.00		10,000.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		15,500.00		10,000.00	0.00	0.00

DAWSON COUNTY SHERIFF GRANTS

	Code	Description
Fund	2501	SHERIFF GRANTS
Function	665	SHERIFF GRANTS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0300	YOU DRINK YOU DRIVE YOU LOSE GRANT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
1-0400	CLICK IT OR TICKET GRANT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
1-0500	DAWSON COUNTY FAIR	7,727.36	8,000.00	12,390.92	8,000.00	8,000.00	8,000.00
1-0900	BUCKLE UP YOUR TRUCK	622.90	1,000.00	1,032.39	1,000.00	1,000.00	1,000.00
1-1000	FICA	591.13	2,218.50	947.89	1,200.00	1,200.00	1,200.00
	Personal Services Totals	***8,941.39***	***31,218.50***	***14,371.20***	***30,200.00***	***30,200.00***	***30,200.00***
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	0.00	20,000.00	25,721.18	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***0.00***	***20,000.00***	***25,721.18***	***5,000.00***	***5,000.00***	***5,000.00***
2501-665 SHERIFF GRANTS TOTAL		**8,941.39**	**51,218.50**	**40,092.38**	**35,200.00**	**35,200.00**	**35,200.00**
2501 SHERIFF GRANTS TOTALS							
	TOTAL EXPENDITURES	8,941.39		40,092.38			
	TOTAL BUDGET OF EXPENDITURES		51,218.50		35,200.00	35,200.00	35,200.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		51,218.50		35,200.00	35,200.00	35,200.00

DAWSON COUNTY SCAAP FUNDS						Code	Description
					Fund	2502	SCAAP FUNDS
					Function	780	SCAAP FUNDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1801	MISCELLANEOUS	19,880.70	18,804.06	15,232.10	0.00	0.00	0.00
2-1903	MEDICAL-MENTAL HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***19,880.70***	***18,804.06***	***15,232.10***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	VEHICLE PURCHASE	0.00	45,000.00	26,738.00	0.00	0.00	0.00
5-0500	COMPUTER-TECHNOLOGY	0.00	14,000.00	0.00	14,000.00	54,013.96	54,013.96
	Capital Outlay Totals	***0.00***	***59,000.00***	***26,738.00***	***14,000.00***	***54,013.96***	***54,013.96***
2502-780 SCAAP FUNDS TOTAL		**19,880.70**	**77,804.06**	**41,970.10**	**14,000.00**	**54,013.96**	**54,013.96**
2502 SCAAP FUNDS TOTALS							
	TOTAL EXPENDITURES	19,880.70		41,970.10			
	TOTAL BUDGET OF EXPENDITURES		77,804.06		14,000.00	54,013.96	54,013.96
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		77,804.06		14,000.00	54,013.96	54,013.96

DAWSON COUNTY CASA FUND 2						Code	Description
					Fund	2504	CASA FUND 2
					Function	780	CASA FUND 2
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1801	MISCELLANEOUS	1,861.42	8,000.00	1,888.21	8,000.00	8,700.00	8,700.00
	Operating Expenses Totals	***1,861.42***	***8,000.00***	***1,888.21***	***8,000.00***	***8,700.00***	***8,700.00***
2504-780 CASA FUND 2 TOTAL		**1,861.42**	**8,000.00**	**1,888.21**	**8,000.00**	**8,700.00**	**8,700.00**
2504 CASA FUND 2 TOTALS							
	TOTAL EXPENDITURES	1,861.42		1,888.21			
	TOTAL BUDGET OF EXPENDITURES		8,000.00		8,000.00	8,700.00	8,700.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		8,000.00		8,000.00	8,700.00	8,700.00

DAWSON COUNTY COUNTY GRANTS

		Code	Description
	Fund	2508	COUNTY GRANTS
	Function	780	COUNTY GRANTS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1801	COUNTY GRANTS	0.00	60,000.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***60,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0100	TRANFER TO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2508-780 COUNTY GRANTS TOTAL		**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
2508 COUNTY GRANTS TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		60,000.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		60,000.00		0.00	0.00	0.00

DAWSON COUNTY COVID AMERICAN RESCUE PLAN

	Code	Description
Fund	2580	COVID AMERICAN RESCUE PLAN
Function	636	COVID AMERICAN RESCUE PLAN

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	ESSENTIAL EMPLOYEE PAY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1801	MISCELLANEOUS	165,100.00	897,739.91	0.00	191,559.29	191,559.29	191,559.29
2-1802	LUTZ	148.00	0.00	-11,077.50	0.00	0.00	0.00
2-1803	JAIL REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1804	PUBLISHINGS	0.00	0.00	0.00	0.00	0.00	0.00
2-1805	ANNEX PAINTING	0.00	0.00	0.00	0.00	0.00	0.00
2-1806	WEED PAINTING	0.00	0.00	0.00	0.00	0.00	0.00
2-1807	ROAD DEPT NORTH BLD BATHROOM	0.00	0.00	0.00	0.00	0.00	0.00
2-1808	ROAD DEPT/NEW SHOP BUILDING	1,157,090.50	0.00	164,257.15	0.00	0.00	0.00
2-1809	COURTHOUSE REMODEL	362,924.56	0.00	255,267.52	0.00	0.00	0.00
2-1810	ROAD FENCING-NEW SHOP & GOTH	126,330.00	0.00	0.00	0.00	0.00	0.00
2-1811	COURTHOUSE-AIR CONDITIONER	114,204.90	0.00	0.00	0.00	0.00	0.00
2-1812	KIDWELL-ANNEX/ROADS CAMERAS	70,762.50	0.00	22,155.00	0.00	0.00	0.00
2-1813	SOUTH TAFT ST/COUNTY-CITY PAVING	536,805.00	0.00	0.00	0.00	0.00	0.00
2-1814	ROAD DEPT-COLD STORAGE	154,903.00	0.00	21,164.00	0.00	0.00	0.00
2-1815	SHERIFF DEPT-WASHERS	38,747.39	0.00	0.00	0.00	0.00	0.00
2-1816	SHERIFF DEPT-BULLET PROOF VESTS	35,339.89	0.00	0.00	0.00	0.00	0.00
2-1817	COURTHOUSE REMODEL-DMV	25,545.68	0.00	0.00	0.00	0.00	0.00
2-1818	COURTHOUSE REMODEL-YANDAS	34,267.75	0.00	33,999.45	0.00	0.00	0.00
2-1819	COURTHOUSE - CHILLER	0.00	0.00	147,516.00	0.00	0.00	0.00
2-1820	SHERIFF DEPT - DISHWASHER	0.00	0.00	72,899.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,822,169.17***	***897,739.91***	***706,180.62***	***191,559.29***	***191,559.29***	***191,559.29***
	Capital Outlay						
5-0230	OLD COURTHOUSE SIDE WINDOWS	61,739.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***61,739.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2580-636 COVID AMERICAN RESCUE PLAN TOTAL		**2,883,908.17**	**897,739.91**	**706,180.62**	**191,559.29**	**191,559.29**	**191,559.29**
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	2,883,908.17		706,180.62			
	TOTAL BUDGET OF EXPENDITURES		897,739.91		191,559.29	191,559.29	191,559.29
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		897,739.91		191,559.29	191,559.29	191,559.29

DAWSON COUNTY EMPLOYEE RECOGNITION FUND

	Code	Description
Fund	2680	EMPLOYEE RECOGNITION FUND
Function	970	EMPLOYEE RECOGNITION FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1801	DUES, SUBS, REG, ETC	1,793.50	20,000.00	1,689.91	20,500.00	20,500.00	20,500.00
	Operating Expenses Totals	***1,793.50***	***20,000.00***	***1,689.91***	***20,500.00***	***20,500.00***	***20,500.00***
2680-970 EMPLOYEE RECOGNITION FUND TOTAL		**1,793.50**	**20,000.00**	**1,689.91**	**20,500.00**	**20,500.00**	**20,500.00**
2680 EMPLOYEE RECOGNITION FUND TOTALS							
	TOTAL EXPENDITURES	1,793.50		1,689.91			
	TOTAL BUDGET OF EXPENDITURES		20,000.00		20,500.00	20,500.00	20,500.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		20,000.00		20,500.00	20,500.00	20,500.00

DAWSON COUNTY INHERITANCE TAX						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	982	INHERITANCE TAX #2
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1801	MISC EXPENSES	0.00	2,400,000.00	6,940.90	2,305,000.00	2,305,000.00	2,305,000.00
	Operating Expenses Totals	***0.00***	***2,400,000.00***	***6,940.90***	***2,305,000.00***	***2,305,000.00***	***2,305,000.00***
	Transfers Out						
7-0100	TRANSFER TO GENERAL	1,048,000.00	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
7-0200	INTER FUND TO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
7-0400	TRANSFER TO ROAD 200	0.00	0.00	0.00	0.00	0.00	0.00
7-0800	TRANSFER TO HOMELAND SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
7-1100	TRANSFER FROM HOMELAND SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***1,048,000.00***	***2,000,000.00***	***2,000,000.00***	***1,000,000.00***	***1,000,000.00***	***1,000,000.00***
2700-982 INHERITANCE TAX #2 TOTAL		**1,048,000.00**	**4,400,000.00**	**2,006,940.90**	**3,305,000.00**	**3,305,000.00**	**3,305,000.00**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	1,048,000.00		2,006,940.90			
	TOTAL BUDGET OF EXPENDITURES		4,400,000.00		3,305,000.00	3,305,000.00	3,305,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,400,000.00		3,305,000.00	3,305,000.00	3,305,000.00

DAWSON COUNTY LOTTERY						Code	Description
					Fund	2800	LOTTERY
					Function	850	LOTTERY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0500	LOTTERY EXPENSES-CITIES	79,679.25	448,958.00	27,216.46	495,958.00	510,958.00	510,958.00
2-0600	LOTTERY EXPENSES	35,619.97	0.00	78,620.31	0.00	0.00	0.00
2-0700	AG SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***115,299.22***	***448,958.00***	***105,836.77***	***495,958.00***	***510,958.00***	***510,958.00***
	Transfers Out						
7-0300	TRANSFER TO VICTIM WITNESS	0.00	0.00	0.00	0.00	0.00	0.00
7-0400	TRANSFER FUNDS TO CASA	11,550.00	53,000.00	33,000.00	53,000.00	53,000.00	53,000.00
7-0500	TRANSFER FUNDS TO PARENT-CHILD CTR	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00
7-0600	MISCELLANEOUS TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
7-0700	TRANSFER TO SHERIFF	0.00	56,042.00	0.00	56,042.00	56,042.00	56,042.00
	Transfers Out Totals	***26,550.00***	***124,042.00***	***48,000.00***	***124,042.00***	***109,042.00***	***109,042.00***
2800-850 LOTTERY TOTAL		**141,849.22**	**573,000.00**	**153,836.77**	**620,000.00**	**620,000.00**	**620,000.00**
2800 LOTTERY TOTALS							
	TOTAL EXPENDITURES	141,849.22		153,836.77			
	TOTAL BUDGET OF EXPENDITURES		573,000.00		620,000.00	620,000.00	620,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		573,000.00		620,000.00	620,000.00	620,000.00

DAWSON COUNTY E-911						Code	Description
					Fund	2910	E-911
					Function	697	E-911
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0200	PHONE SERVICE-TRUCK LINE EXP	44,956.42	30,000.00	18,479.45	30,000.00	30,000.00	30,000.00
2-1200	EQUIPMENT UPDATE	0.00	409,160.00	0.00	0.00	325,000.00	325,000.00
2-1801	MISC EXPENSES	23,171.17	30,000.00	28,326.98	30,000.00	30,000.00	30,000.00
	Operating Expenses Totals	***68,127.59***	***469,160.00***	***46,806.43***	***60,000.00***	***385,000.00***	***385,000.00***
2910-697 E-911 TOTAL		**68,127.59**	**469,160.00**	**46,806.43**	**60,000.00**	**385,000.00**	**385,000.00**
2910 E-911 TOTALS							
	TOTAL EXPENDITURES	68,127.59		46,806.43			
	TOTAL BUDGET OF EXPENDITURES		469,160.00		60,000.00	385,000.00	385,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		469,160.00		60,000.00	385,000.00	385,000.00

DAWSON COUNTY 911 ENHANCED WIRELESS SERVICE FUND

	Code	Description
Fund	2913	911 ENHANCED WIRELESS SERVICE FUND
Function	697	911 ENHANCED WIRELESS SERVICE FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1801	MISCELLANEOUS	61,355.94	0.00	0.00	0.00	156,801.35	156,801.35
2-1802	TRANSFER TO PSAP RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***61,355.94***	***0.00***	***0.00***	***0.00***	***156,801.35***	***156,801.35***
	Transfers Out						
7-0100	TRANSFER TO E911	59,340.49	70,558.74	0.00	156,801.35	0.00	0.00
	Transfers Out Totals	***59,340.49***	***70,558.74***	***0.00***	***156,801.35***	***0.00***	***0.00***
	Unknown Type						
0-0000	911 ENHANCED WIRELESS SERVICE FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2913-697 911 ENHANCED WIRELESS SERVICE FUND TOTAL		**120,696.43**	**70,558.74**	**0.00**	**156,801.35**	**156,801.35**	**156,801.35**
2913 911 ENHANCED WIRELESS SERVICE FUND TOTALS							
	TOTAL EXPENDITURES	120,696.43		0.00			
	TOTAL BUDGET OF EXPENDITURES		70,558.74		156,801.35	156,801.35	156,801.35
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		70,558.74		156,801.35	156,801.35	156,801.35

DAWSON COUNTY 911 ENHANCED WIRELESS RESERVE

	Code	Description
Fund	2914	911 ENHANCED WIRELESS RESERVE
Function	697	911 ENHANCED WIRELESS RESERVE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1802	2014 RESERVE	0.00	0.00	35,536.46	0.00	0.00	0.00
2-1803	2015 RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
2-1804	2016 RESERVE	32,500.00	0.00	0.00	0.00	0.00	0.00
2-1805	2017 RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
2-1806	2018 RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
2-1807	2019 RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
2-1808	2020 RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
2-1809	2021 RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
2-1810	2022 RESERVE	0.00	122,198.49	51,413.40	0.00	35,248.63	35,248.63
	Operating Expenses Totals	*32,500.00*	*122,198.49*	*86,949.86*	*0.00*	*35,248.63*	*35,248.63*
2914-697 911 ENHANCED WIRELESS RESERVE TOTAL		**32,500.00**	**122,198.49**	**86,949.86**	**0.00**	**35,248.63**	**35,248.63**
2914 911 ENHANCED WIRELESS RESERVE TOTALS							
	TOTAL EXPENDITURES	32,500.00		86,949.86			
	TOTAL BUDGET OF EXPENDITURES		122,198.49		0.00	35,248.63	35,248.63
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		122,198.49		0.00	35,248.63	35,248.63

DAWSON COUNTY RANGE MANAGEMENT						Code	Description
					Fund	2930	RANGE MANAGEMENT
					Function	651	RANGE MANAGEMENT
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	Personal Services						
1-0201	DEPUTY SALARIES	0.00	3,000.00	0.00	500.00	500.00	500.00
	Personal Services Totals	***0.00***	***3,000.00***	***0.00***	***500.00***	***500.00***	***500.00***
	Operating Expenses						
2-1801	DUES, SUBS, REGISTRATIONS, ETC	433.18	3,000.00	1,250.00	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***433.18***	***3,000.00***	***1,250.00***	***4,000.00***	***4,000.00***	***4,000.00***
2930-651 RANGE MANAGEMENT TOTAL		**433.18**	**6,000.00**	**1,250.00**	**4,500.00**	**4,500.00**	**4,500.00**
2930 RANGE MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	433.18		1,250.00			
	TOTAL BUDGET OF EXPENDITURES		6,000.00		4,500.00	4,500.00	4,500.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,000.00		4,500.00	4,500.00	4,500.00

DAWSON COUNTY DISPATCH					Code	Description
				Fund	2960	DISPATCH
				Function	653	DISPATCH
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0342	DISPATCHERS SALARIES - FULL TIME	556,224.46	621,440.95	595,575.16	702,764.63	641,408.30	641,408.30
1-0415	DISPATCHERS SALARIES - PART TIME	3,569.25	5,000.00	2,667.00	5,000.00	5,000.00	5,000.00
1-0500	OVERTIME & HOLIDAY PAY	26,365.72	40,000.00	24,877.18	40,000.00	40,000.00	40,000.00
1-0800	INSURANCE	196,120.10	203,602.25	209,109.36	210,000.00	210,000.00	210,000.00
1-0900	RETIREMENT	39,324.83	41,947.26	41,880.48	47,436.61	47,436.61	47,436.61
1-1000	FICA	42,012.58	47,540.23	44,366.27	53,761.49	53,761.49	53,761.49
	Personal Services Totals	***863,616.94***	***959,530.69***	***918,475.45***	***1,058,962.73***	***997,606.40***	***997,606.40***
	Operating Expenses						
2-1101	COMPUTER SOFTWARE; CONSULTING	0.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1701	FRINGE/MEALS	168.87	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1801	MISC EXPENSES	4,491.50	10,000.00	11,259.81	10,000.00	10,000.00	10,000.00
2-2906	SCHOOLING	1,725.46	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***6,385.83***	***25,500.00***	***11,259.81***	***22,500.00***	***22,500.00***	***22,500.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	131.43	2,000.00	1,134.75	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***131.43***	***2,000.00***	***1,134.75***	***2,000.00***	***2,000.00***	***2,000.00***
	Equipment Rental						
4-0200	TELETYPE RENTAL	9,651.17	14,500.00	13,823.88	13,000.00	13,000.00	13,000.00
4-0202	TOWER RENT	1,722.00	5,000.00	1,722.00	3,000.00	3,000.00	3,000.00
	Equipment Rental Totals	***11,373.17***	***19,500.00***	***15,545.88***	***16,000.00***	***16,000.00***	***16,000.00***
	Capital Outlay						
5-0500	EQUIPMENT PURCHASE	0.00	7,000.00	1.00	5,000.00	5,000.00	5,000.00
	Capital Outlay Totals	***0.00***	***7,000.00***	***1.00***	***5,000.00***	***5,000.00***	***5,000.00***
2960-653 DISPATCH TOTAL		**881,507.37**	**1,013,530.69**	**946,416.89**	**1,104,462.73**	**1,043,106.40**	**1,043,106.40**
2960 DISPATCH TOTALS							
	TOTAL EXPENDITURES	881,507.37		946,416.89			
	TOTAL BUDGET OF EXPENDITURES		1,013,530.69		1,104,462.73	1,043,106.40	1,043,106.40
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,013,530.69		1,104,462.73	1,043,106.40	1,043,106.40

DAWSON COUNTY SINKING FUND						Code	Description
					Fund	4015	SINKING FUND
					Function	971	SINKING FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1801	MISCELLANEOUS	0.00	3,800,000.00	0.00	3,800,000.00	3,800,000.00	3,800,000.00
	Operating Expenses Totals	***0.00***	***3,800,000.00***	***0.00***	***3,800,000.00***	***3,800,000.00***	***3,800,000.00***
	Transfers Out						
7-0100	TRANSFER TO ROAD	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4015-971 SINKING FUND TOTAL		**0.00**	**3,800,000.00**	**0.00**	**3,800,000.00**	**3,800,000.00**	**3,800,000.00**
4015 SINKING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		3,800,000.00		3,800,000.00	3,800,000.00	3,800,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,800,000.00		3,800,000.00	3,800,000.00	3,800,000.00

DAWSON COUNTY CED BUILDING

	Code	Description
Fund	4050	CED BUILDING
Function	649	CED BUILDING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	CED INTERNET	6,270.00	6,100.00	6,240.00	6,100.00	6,100.00	6,100.00
2-0501	UTIL-CITY OF LEX/DAN'S SANITATION	14,213.97	15,000.00	15,672.52	15,000.00	15,000.00	15,000.00
2-0503	UTILITIES-GAS KN ENERGY	8,839.46	12,000.00	9,027.35	12,000.00	12,000.00	12,000.00
2-1301	REMODELING	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-1801	MISCELLANEOUS	3,209.00	10,000.00	8,657.86	10,000.00	10,000.00	10,000.00
2-2515	JANITORIAL SERVICES	35,590.47	40,000.00	36,098.00	40,000.00	40,000.00	40,000.00
2-2545	BUILDING EXPENSES	22,710.49	25,000.00	12,163.35	25,000.00	25,000.00	25,000.00
	Operating Expenses Totals	***90,833.39***	***118,100.00***	***87,859.08***	***118,100.00***	***118,100.00***	***118,100.00***
	Supplies and Materials						
3-0101	CUSTODIAL SUPPLIES	2,902.33	3,100.00	2,501.10	3,100.00	3,100.00	3,100.00
3-0103	JANITORIAL SUPPLIES	66.03	3,000.00	0.00	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***2,968.36***	***6,100.00***	***2,501.10***	***6,100.00***	***6,100.00***	***6,100.00***
4050-649 CED BUILDING TOTAL		**93,801.75**	**124,200.00**	**90,360.18**	**124,200.00**	**124,200.00**	**124,200.00**
4050 CED BUILDING TOTALS							
	TOTAL EXPENDITURES	93,801.75		90,360.18			
	TOTAL BUDGET OF EXPENDITURES		124,200.00		124,200.00	124,200.00	124,200.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		124,200.00		124,200.00	124,200.00	124,200.00

DAWSON COUNTY SPRING CREEK WATERSHED						Code	Description
					Fund	4700	SPRING CREEK WATERSHED
					Function	705	SPRING CREEK WATERSHED
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1300	MAINTENANCE	0.00	478,000.00	60,942.73	435,000.00	435,000.00	435,000.00
	Operating Expenses Totals	***0.00***	***478,000.00***	***60,942.73***	***435,000.00***	***435,000.00***	***435,000.00***
4700-705 SPRING CREEK WATERSHED TOTAL		**0.00**	**478,000.00**	**60,942.73**	**435,000.00**	**435,000.00**	**435,000.00**
4700 SPRING CREEK WATERSHED TOTALS							
	TOTAL EXPENDITURES	0.00		60,942.73			
	TOTAL BUDGET OF EXPENDITURES		478,000.00		435,000.00	435,000.00	435,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		478,000.00		435,000.00	435,000.00	435,000.00

DAWSON COUNTY NOXIOUS WEED						Code	Description
					Fund	5400	NOXIOUS WEED
					Function	733	NOXIOUS WEED
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	57,301.57	59,000.00	54,401.90	55,500.00	55,500.00	55,500.00
1-0101	BOARD MEMBERS SALARY	975.00	1,500.00	1,200.00	1,500.00	1,500.00	1,500.00
1-0303	SPRAYING SALARIES	47,885.25	50,000.00	17,193.17	50,000.00	50,000.00	50,000.00
1-0305	CLERICAL SALARIES	42,238.09	44,500.00	44,318.05	46,000.00	46,000.00	46,000.00
	Personal Services Totals	***148,399.91***	***155,000.00***	***117,113.12***	***153,000.00***	***153,000.00***	***153,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	136.00	200.00	0.00	200.00	200.00	200.00
2-0200	TELEPHONE SERVICES	2,856.17	2,500.00	2,130.80	2,300.00	2,300.00	2,300.00
2-0500	UTILITIES	2,990.17	4,000.00	3,172.72	3,600.00	3,600.00	3,600.00
2-1300	BUILDING REPAIR	40.00	1,000.00	988.40	1,000.00	1,000.00	1,000.00
2-1603	EQUIPMENT REPAIR	1,568.26	6,000.00	4,500.12	6,000.00	6,000.00	6,000.00
2-1701	MEALS	0.00	100.00	0.00	100.00	100.00	100.00
2-1702	LODGING	218.98	500.00	375.00	800.00	800.00	800.00
2-1704	MILEAGE ALLOWANCE	945.22	1,500.00	1,119.22	1,500.00	1,500.00	1,500.00
2-1801	DUES;SUBS;REGISTRATIONS;ETC	1,512.88	2,000.00	1,536.21	2,000.00	2,000.00	2,000.00
2-2000	PRINTING & PUBLISHING	576.00	700.00	256.80	700.00	700.00	700.00
	Operating Expenses Totals	***10,843.68***	***18,500.00***	***14,079.27***	***18,200.00***	***18,200.00***	***18,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	762.42	1,000.00	958.45	1,000.00	1,000.00	1,000.00
3-0102	CHEMICAL SUPPLIES	12,415.99	20,000.00	13,610.00	25,500.00	18,000.00	18,000.00
3-0106	SHOP SUPPLIES	409.29	1,200.00	515.90	1,000.00	1,000.00	1,000.00
3-0109	TOOLS	0.00	0.00	427.73	500.00	500.00	500.00
3-0209	FUEL	3,524.92	7,000.00	2,158.61	6,000.00	6,000.00	6,000.00
	Supplies and Materials Totals	***17,112.62***	***29,200.00***	***17,670.69***	***34,000.00***	***26,500.00***	***26,500.00***
	Capital Outlay						
5-0300	MACHINERY & EQUIP	1,682.65	3,000.00	1,742.50	2,000.00	2,000.00	2,000.00
5-0500	OFFICE EQUIPMENT	599.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***2,281.65***	***3,000.00***	***1,742.50***	***2,000.00***	***2,000.00***	***2,000.00***
5400-733 NOXIOUS WEED TOTAL		**178,637.86**	**205,700.00**	**150,605.58**	**207,200.00**	**199,700.00**	**199,700.00**
5400 NOXIOUS WEED TOTALS							
	TOTAL EXPENDITURES	178,637.86		150,605.58			
	TOTAL BUDGET OF EXPENDITURES		205,700.00		207,200.00	199,700.00	199,700.00
	NECESSARY CASH RESERVE		100,000.00		100,000.00	100,000.00	100,000.00
	TOTAL REQUIREMENTS		305,700.00		307,200.00	299,700.00	299,700.00

DAWSON COUNTY INVENTORY MAINTENANCE

	Code	Description
Fund	5500	INVENTORY MAINTENANCE
Function	654	INVENTORY MAINTENANCE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0415	PART TIME SALARIES	500.00	5,000.00	0.00	3,000.00	3,000.00	3,000.00
1-0500	OVERTIME	0.00	5,000.00	0.00	3,000.00	3,000.00	3,000.00
1-0900	RETIREMENT	40.26	2,000.00	0.00	1,000.00	1,000.00	1,000.00
1-1000	FICA	38.26	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	Personal Services Totals	***578.52***	***14,000.00***	***0.00***	***8,000.00***	***8,000.00***	***8,000.00***
	Supplies and Materials						
3-0101	SUPPLIES & OTHER EXP	134,071.21	150,000.00	139,094.17	350,000.00	283,000.00	283,000.00
	Supplies and Materials Totals	***134,071.21***	***150,000.00***	***139,094.17***	***350,000.00***	***283,000.00***	***283,000.00***
	Capital Outlay						
5-0301	VEHICLE PURCHASE	0.00	50,000.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***50,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
5500-654 INVENTORY MAINTENANCE TOTAL		**134,649.73**	**214,000.00**	**139,094.17**	**358,000.00**	**291,000.00**	**291,000.00**
5500 INVENTORY MAINTENANCE TOTALS							
	TOTAL EXPENDITURES	134,649.73		139,094.17			
	TOTAL BUDGET OF EXPENDITURES		214,000.00		358,000.00	291,000.00	291,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		214,000.00		358,000.00	291,000.00	291,000.00

DAWSON COUNTY HISTORICAL SOCIETY						Code	Description
					Fund	5504	HISTORICAL SOCIETY
					Function	852	HISTORICAL SOCIETY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2800	FUNDS	100,518.29	100,998.25	100,795.32	115,000.00	60,000.00	60,000.00
	Operating Expenses Totals	***100,518.29***	***100,998.25***	***100,795.32***	***115,000.00***	***60,000.00***	***60,000.00***
	Unknown Type						
0-0000	HISTORICAL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5504-852 HISTORICAL SOCIETY TOTAL		**100,518.29**	**100,998.25**	**100,795.32**	**115,000.00**	**60,000.00**	**60,000.00**
5504 HISTORICAL SOCIETY TOTALS							
	TOTAL EXPENDITURES	100,518.29		100,795.32			
	TOTAL BUDGET OF EXPENDITURES		100,998.25		115,000.00	60,000.00	60,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		100,998.25		115,000.00	60,000.00	60,000.00

DAWSON COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**4,199,909.76**	**2,567,243.48**	**2,567,243.48**	**2,159,990.39**	**2,159,990.39**	**2,159,990.39**
	Taxes						
300-00	PROPERTY TAXES	10,639,308.00	12,115,675.02	10,801,238.67	18,021,958.66	13,547,899.76	13,547,899.76
304-00	MOTOR VEHICLE TAXES	1,052,039.92	975,000.00	1,112,659.62	1,000,000.00	1,031,100.00	1,031,100.00
	Taxes Totals	***11,691,347.92***	***13,090,675.02***	***11,913,898.29***	***19,021,958.66***	***14,578,999.76***	***14,578,999.76***
	Licenses and Permits						
321-01	MOBILE HOME PARK PERMIT	85.00	100.00	75.00	100.00	100.00	100.00
325-01	ZONING PERMIT	2,804.00	2,500.00	4,870.00	2,500.00	2,500.00	2,500.00
325-03	ZONING CHANGE	0.00	0.00	300.00	0.00	0.00	0.00
325-07	VARIANCE ON LAND	0.00	0.00	1,000.00	0.00	0.00	0.00
325-09	CONDITIONAL USE PERMIT	1,800.00	1,500.00	4,100.00	1,500.00	1,500.00	1,500.00
	Licenses and Permits Totals	***4,689.00***	***4,100.00***	***10,345.00***	***4,100.00***	***4,100.00***	***4,100.00***
	Intergovernmental Federal						
331-02	TITLE IV-D CHILD SUPP ATT	228,245.57	225,000.00	176,447.27	225,000.00	200,000.00	200,000.00
331-03	TITLE IV-D CHILD SUPP INC	46,712.10	40,000.00	62,868.66	40,000.00	50,000.00	50,000.00
331-04	REIBURSEMENT IVD SERVICES/DIST CRT	43,421.00	40,000.00	0.00	40,000.00	40,000.00	40,000.00
339-12	EMERGENCY MANAGEMENT PERFORMANCE GR	39,535.57	35,000.00	32,115.96	35,000.00	35,000.00	35,000.00
	Intergovernmental Federal Totals	***357,914.24***	***340,000.00***	***271,431.89***	***340,000.00***	***325,000.00***	***325,000.00***
	Intergovernmental State						
341-56	RYDE CAPITAL	10,560.00	0.00	0.00	0.00	0.00	0.00
344-01	HOMESTEAD EXEMPT. ALLOC.	199,220.71	0.00	221,087.85	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	823,894.04	0.00	1,021,561.06	0.00	0.00	0.00
345-02	INSURANCE PREMUIM TAX	85,175.39	75,000.00	89,851.38	75,000.00	85,000.00	85,000.00
345-03	CARLINE	10,653.50	10,000.00	8,463.86	8,000.00	8,000.00	8,000.00
346-01	PRO RATE MOTOR VEHICLE ALLOC.	31,492.55	30,000.00	24,073.96	30,000.00	30,000.00	30,000.00
346-02	CARLINE	22,091.03	30,000.00	19,078.02	20,000.00	20,000.00	20,000.00
346-05	NAMEPLATE CAPACITY TAX	2,273.90	0.00	2,284.39	2,000.00	2,000.00	2,000.00
	Intergovernmental State Totals	***1,185,361.12***	***145,000.00***	***1,386,400.52***	***135,000.00***	***145,000.00***	***145,000.00***
	Other Intergovernmental						
351-02	VETERANS INTERLOCAL AGREE	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
353-01	TAXES IN LIEU REGULAR	863.20	860.00	863.20	860.00	860.00	860.00
353-02	TAXES IN LIEU 5% GROSS	11,791.50	10,000.00	12,454.71	10,000.00	11,000.00	11,000.00
	Other Intergovernmental Totals	***17,654.70***	***15,860.00***	***18,317.91***	***15,860.00***	***16,860.00***	***16,860.00***
	County Treasurer						
360-01	DRIVERS LIC. FEES TREAS.	8,892.75	8,500.00	16,650.25	8,500.00	15,000.00	15,000.00
360-02	MOTOR VEHICLE REG. FEES	125,288.04	125,000.00	118,307.05	125,000.00	125,000.00	125,000.00
360-04	REDEMPTION FEES	4,334.00	2,500.00	2,530.00	2,500.00	2,500.00	2,500.00
360-05	Distress Warrant Fees	232.00	200.00	262.00	200.00	200.00	200.00
360-06	TAX SALE FEES	4,080.00	5,000.00	3,075.00	5,000.00	4,000.00	4,000.00

DAWSON COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
360-07	ADVERTISING FEES	1,795.00	2,000.00	1,920.00	2,000.00	4,000.00	4,000.00
361-01	HOMESTEAD COMMISSION	12,046.61	10,000.00	12,994.63	10,000.00	10,000.00	10,000.00
361-02	PROPERTY TAX CREDIT COMMISSION	43,967.10	0.00	52,571.88	40,000.00	40,000.00	40,000.00
361-03	SALES TAX COM. CO. SHARE	24,744.93	20,000.00	29,195.46	20,000.00	25,000.00	25,000.00
361-08	MOTOR VEHICLE COMMISSION	37,520.71	36,000.00	39,844.87	36,000.00	36,000.00	36,000.00
363-01	PROPERTY TAX COM.	473,247.52	400,000.00	413,538.88	400,000.00	405,000.00	405,000.00
363-02	ASSESSMENT COMMISSION	265.99	0.00	367.35	0.00	0.00	0.00
363-06	COMMISSION FOR DRAINAGE	322.29	250.00	332.90	250.00	250.00	250.00
365-01	MISCELLANEOUS FEES & COMMISSIONS	111.98	100.00	111.91	100.00	100.00	100.00
	County Treasurer Totals	***736,848.92***	***609,550.00***	***691,702.18***	***649,550.00***	***667,050.00***	***667,050.00***
	County Clerk						
371-03	MISC FEES COUNTY CLERK	3,134.85	3,000.00	4,225.60	3,000.00	3,000.00	3,000.00
371-04	ADV. FEES FOR LIQUOR LIC.	43.06	0.00	32.30	0.00	0.00	0.00
371-05	MARRIAGE LICENSE FEES	5,738.00	5,500.00	6,536.00	5,500.00	5,500.00	5,500.00
	County Clerk Totals	***8,915.91***	***8,500.00***	***10,793.90***	***8,500.00***	***8,500.00***	***8,500.00***
	Clerk of the District Court						
380-01	DIST. COURT FILING FEES	11,822.56	12,000.00	9,899.00	12,000.00	10,000.00	10,000.00
380-03	DIST. COURT COSTS	22,729.28	32,000.00	32,286.55	32,000.00	27,000.00	27,000.00
380-05	GUARDIAN AS LITEM FEES	995.00	1,000.00	1,287.00	1,000.00	1,000.00	1,000.00
381-01	BAIL BOND COSTS 10%	13,410.00	10,000.00	18,685.00	10,000.00	15,000.00	15,000.00
383-00	PASSPORT FEES	23,240.00	25,000.00	24,215.00	25,000.00	25,000.00	25,000.00
383-50	WORK RELEASE PROGRAM	6,030.00	10,000.00	2,250.00	5,000.00	5,000.00	5,000.00
	Clerk of the District Court Totals	***78,226.84***	***90,000.00***	***88,622.55***	***85,000.00***	***83,000.00***	***83,000.00***
	County Court						
390-01	COURT COST REFUNDS CO COURT	28.00	0.00	0.00	0.00	0.00	0.00
390-02	COUNTY COURT MISC REVENUE	1,862.54	3,000.00	2,123.78	3,000.00	3,000.00	3,000.00
391-02	CO.CRT WORK RELEASE	4,465.47	0.00	3,317.19	0.00	0.00	0.00
391-03	SHERIFF FEES CO COURT (CC)	4,492.52	5,000.00	2,972.96	5,000.00	5,000.00	5,000.00
	County Court Totals	***10,848.53***	***8,000.00***	***8,413.93***	***8,000.00***	***8,000.00***	***8,000.00***
	Election Commissioner						
393-02	RECOVERED ELECTION COSTS	0.00	15,000.00	18,096.44	15,000.00	15,000.00	15,000.00
393-04	MISCELLANEOUS REVENUE	88.41	0.00	27.75	0.00	0.00	0.00
393-06	CANDIDATE FILING FEES	750.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Election Commissioner Totals	***838.41***	***16,000.00***	***18,124.19***	***16,000.00***	***16,000.00***	***16,000.00***
	Register of Deeds						
394-01	FILING & RECORDING FEED REG DEEDS	69,354.50	70,000.00	86,167.00	70,000.00	70,000.00	70,000.00
394-02	DOCUMENTARY STAMPS	73,243.69	75,000.00	80,574.44	75,000.00	75,000.00	75,000.00
394-03	MISCELLANEOUS REVENUE	15,024.00	0.00	0.00	0.00	0.00	0.00
	Register of Deeds Totals	***157,622.19***	***145,000.00***	***166,741.44***	***145,000.00***	***145,000.00***	***145,000.00***

DAWSON COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	County Sheriff						
395-01	CIVIL PROCESS FEES	27,795.98	25,000.00	26,270.37	25,000.00	25,000.00	25,000.00
395-02	CIVIL PROCESS MILEAGE	45,311.20	30,000.00	48,610.36	40,000.00	42,000.00	42,000.00
395-03	LAW ENFORCEMENT SERVICES (CONTRACT)	44,200.07	99,000.00	37,508.34	30,000.00	35,000.00	35,000.00
395-05	COMMISSARY REV-INMATE BOARDING	50,340.00	50,000.00	62,884.44	50,000.00	50,000.00	50,000.00
395-06	WORK / SCHOOL RELEASE	9,135.00	3,000.00	3,375.00	3,000.00	3,000.00	3,000.00
395-10	VEHICLE INSPECTIONS	12,640.00	15,000.00	17,540.00	15,000.00	15,000.00	15,000.00
395-13	HAND GUN APPLICATION FEE	2,110.00	3,000.00	2,285.00	2,000.00	2,000.00	2,000.00
395-14	FINGER PRINT FEES	870.00	2,000.00	940.00	1,000.00	1,000.00	1,000.00
395-15	MISC. REV- SHERIFF DEPT	4,318.47	2,000.00	67,981.56	2,000.00	2,000.00	2,000.00
395-23	FRIENDS OF LAW ENFORCEMENT	0.00	0.00	100.00	0.00	0.00	0.00
395-24	FEDERAL INMATE BOARDING	496,015.00	490,000.00	391,885.00	400,000.00	400,000.00	400,000.00
	County Sheriff Totals	***692,735.72***	***719,000.00***	***659,380.07***	***568,000.00***	***575,000.00***	***575,000.00***
	County Attorney						
396-01	CO. ATTORNEY CHECK COL.FEES	150.00	0.00	50.00	0.00	0.00	0.00
396-06	MISCELLANEOUS REVENUE	2,653.15	0.00	0.00	0.00	0.00	0.00
	County Attorney Totals	***2,803.15***	***0.00***	***50.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
399-01	EXTENTION ROOM EQUIP RENT	0.00	0.00	2,615.56	0.00	0.00	0.00
399-02	EXTENTION MISCELLANEOUS	62.95	100.00	0.00	100.00	100.00	100.00
410-01	SURVEYOR SERVICES-FEES	41,287.50	70,000.00	76,724.50	50,000.00	50,000.00	50,000.00
470-01	OVERLOAD FINES-25% COUNTY	1,331.25	0.00	431.25	0.00	0.00	0.00
510-01	EARNED INTEREST/REGISTER OF DEEDS	175.56	0.00	99.66	0.00	0.00	0.00
510-03	EARNED INTEREST DIST CRT	1,259.00	0.00	837.18	0.00	0.00	0.00
510-04	EARNED INTEREST/COUNTY CLERK	0.21	0.00	2,809.00	0.00	0.00	0.00
510-05	EARNED INTEREST/SHERIFF'S OFFICE	369.57	0.00	330.66	0.00	0.00	0.00
510-06	MM INTEREST	888,934.87	700,000.00	536,338.99	400,000.00	450,000.00	450,000.00
510-07	NOW ACCOUNT INTEREST	13,032.43	0.00	16,823.23	0.00	0.00	0.00
510-08	CD INTEREST APPLIED TO CD	1,586.37	0.00	8,018.91	0.00	0.00	0.00
510-09	INSURANCE FUND INTEREST	17.08	0.00	28.50	0.00	0.00	0.00
530-03	SURPLUS SALE	300.00	0.00	25.00	0.00	0.00	0.00
532-03	REFUNDS-MISCELLANEOUS	12,813.96	0.00	45,453.21	0.00	0.00	0.00
540-01	MISC REV.	4,786.03	0.00	3,574.99	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***965,956.78***	***770,100.00***	***694,110.64***	***450,100.00***	***500,100.00***	***500,100.00***
	Transfers						
590-02	TRANSFERS-FROM INHERITANCE TAX #2	1,048,000.00	2,000,000.00	2,609,314.09	1,000,000.00	1,000,000.00	1,000,000.00
590-04	TRANS FROM LOTTERY (2800)	0.00	56,042.00	0.00	56,042.00	56,042.00	56,042.00
590-05	TRANSFER FROM INSURANCE FUND	0.00	2,350,000.00	0.00	2,350,000.00	2,350,000.00	2,350,000.00
590-12	TRANSFER FROM CLOSED FUNDS	29,742.42	0.00	0.00	0.00	0.00	0.00

DAWSON COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Totals	*1,077,742.42*	*4,406,042.00*	*2,609,314.09*	*3,406,042.00*	*3,406,042.00*	*3,406,042.00*
	TOTAL: BALANCE, REVENUE & TRANSFER	10,550,107.61	10,819,395.48	10,313,651.41	8,991,142.39	9,090,742.39	9,090,742.39
	TOTAL PROPERTY TAXES	10,639,308.00	12,115,675.02	10,801,238.67	18,021,958.66	13,547,899.76	13,547,899.76
	TOTAL REVENUE AVAILABLE	21,189,415.61	22,935,070.50	21,114,890.08	27,013,101.05	22,638,642.15	22,638,642.15
	Less: EXPENDITURES	18,622,172.13	21,915,070.50	18,954,899.69			
	BALANCE FORWARD/CASH RESERVE	2,567,243.48	1,020,000.00	2,159,990.39			

DAWSON COUNTY ROAD REVENUE						Code	Description
					Fund	0200	ROAD
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**1,484,577.38**	**211,347.09**	**211,347.09**	**338,644.19**	**338,644.19**	**338,644.19**
	Intergovernmental State						
346-03	MOTOR VEHICLE FEES	235,221.67	200,000.00	222,115.80	200,000.00	205,000.00	205,000.00
347-01	HIWAY ALLOC.	3,283,170.08	3,403,742.00	3,294,696.46	3,313,805.00	3,313,805.00	3,313,805.00
347-02	HIGHWAY INCENTIVE PAYMENT	10,500.00	0.00	10,500.00	0.00	0.00	0.00
347-04	MOTOR VEHICLE SALES TAX	7.50	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***3,528,899.25***	***3,603,742.00***	***3,527,312.26***	***3,513,805.00***	***3,518,805.00***	***3,518,805.00***
	County Treasurer						
361-03	SALES TAX COMMISSION COUNTY	6,679.23	0.00	8,354.61	0.00	0.00	0.00
	County Treasurer Totals	***6,679.23***	***0.00***	***8,354.61***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
530-04	SALE OF SUPPLIES	6,254.75	7,500.00	20,599.30	7,500.00	7,500.00	7,500.00
530-05	SALE OF MATERIAL	0.00	0.00	3,430.00	0.00	0.00	0.00
532-03	REIMBURSEMENTS	1,160,389.74	25,000.00	377,851.98	25,000.00	250,000.00	250,000.00
533-01	ONE TIME REVENUE	0.00	0.00	40,732.63	0.00	0.00	0.00
540-01	MISC REVENUE	0.00	1,500,000.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***1,166,644.49***	***1,532,500.00***	***442,613.91***	***32,500.00***	***257,500.00***	***257,500.00***
	Transfers						
590-01	TRANSFER	754,470.72	796,437.48	1,251,437.48	789,615.06	789,615.06	789,615.06
590-02	INTER TRANSFER OF FUNDS	3,783,800.00	2,949,652.43	2,375,072.91	5,537,785.75	2,361,540.75	2,361,540.75
	Transfers Totals	***4,538,270.72***	***3,746,089.91***	***3,626,510.39***	***6,327,400.81***	***3,151,155.81***	***3,151,155.81***
	TOTAL REVENUE AVAILABLE	**10,725,071.07**	**9,093,679.00**	**7,816,138.26**	**10,212,350.00**	**7,266,105.00**	**7,266,105.00**
	Less: EXPENDITURES	**10,513,723.98**	**8,393,679.00**	**7,477,494.07**			
	BALANCE FORWARD/CASH RESERVE	**211,347.09**	**700,000.00**	**338,644.19**			

DAWSON COUNTY HIGHWAY BUYBACK FUND REVENUE						Code	Description
					Fund	0650	HIGHWAY BUYBACK FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**840,571.79**	**637,016.23**	**637,016.23**	**762,474.56**	**762,474.56**	**762,474.56**
	Intergovernmental State						
347-50	STP (HIGHWAY STREET BUYBACK PROG)	245,710.76	983.77	230,159.44	525.44	325,275.44	325,275.44
347-60	HBP (HIGHWAY BRIDGE BUYBACK PROG)	206,935.43	0.00	181,922.02	0.00	108,250.00	108,250.00
	Intergovernmental State Totals	***452,646.19***	***983.77***	***412,081.46***	***525.44***	***433,525.44***	***433,525.44***
	TOTAL REVENUE AVAILABLE	**1,293,217.98**	**638,000.00**	**1,049,097.69**	**763,000.00**	**1,196,000.00**	**1,196,000.00**
	Less: EXPENDITURES	**656,201.75**	**638,000.00**	**286,623.13**			
	BALANCE FORWARD/CASH RESERVE	**637,016.23**	**0.00**	**762,474.56**			

DAWSON COUNTY VISITOR'S PROMOTIONAL REVENUE					Code	Description	
				Fund	0990	VISITOR'S PROMOTIONAL	
				Function	ALL		
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**80,469.93**	**77,061.10**	**77,061.10**	**79,728.34**	**79,728.34**	**79,728.34**
	Taxes						
315-03	LODGING TAX	163,093.30	184,378.90	161,878.26	184,261.66	184,261.66	184,261.66
	Taxes Totals	***163,093.30***	***184,378.90***	***161,878.26***	***184,261.66***	***184,261.66***	***184,261.66***
	TOTAL REVENUE AVAILABLE	**243,563.23**	**261,440.00**	**238,939.36**	**263,990.00**	**263,990.00**	**263,990.00**
	Less: EXPENDITURES	**166,502.13**	**261,440.00**	**159,211.02**			
	BALANCE FORWARD/CASH RESERVE	**77,061.10**	**0.00**	**79,728.34**			

DAWSON COUNTY VISITOR'S DEVELOPMENT-IMPROVEMENT REVENUE						Code	Description
					Fund	0995	VISITOR'S DEVELOPMENT-IMPROVEMENT
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	273,189.27	238,224.06	238,224.06	236,842.64	236,842.64	236,842.64
	Taxes						
315-03	LODGING TAX	163,093.31	35,575.94	161,878.31	42,307.36	42,307.36	42,307.36
	Taxes Totals	*163,093.31*	*35,575.94*	*161,878.31*	*42,307.36*	*42,307.36*	*42,307.36*
	TOTAL REVENUE AVAILABLE	436,282.58	273,800.00	400,102.37	279,150.00	279,150.00	279,150.00
	Less: EXPENDITURES	198,058.52	273,800.00	163,259.73			
	BALANCE FORWARD/CASH RESERVE	238,224.06	0.00	236,842.64			

DAWSON COUNTY RODS PRESERVATION & MODERNIZATION REVENUE

						Code	Description
					Fund	1150	RODS PRESERVATION & MODERNIZATION
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**49,387.53**	**56,151.59**	**56,151.59**	**65,210.39**	**65,210.39**	**65,210.39**
	Register of Deeds						
394-04	DEEDS/PRESERVATION/MANAGE	11,427.50	848.41	13,743.00	789.61	789.61	789.61
	Register of Deeds Totals	***11,427.50***	***848.41***	***13,743.00***	***789.61***	***789.61***	***789.61***
	TOTAL REVENUE AVAILABLE	**60,815.03**	**57,000.00**	**69,894.59**	**66,000.00**	**66,000.00**	**66,000.00**
	Less: EXPENDITURES	**4,663.44**	**57,000.00**	**4,684.20**			
	BALANCE FORWARD/CASH RESERVE	**56,151.59**	**0.00**	**65,210.39**			

DAWSON COUNTY UNEMPLOYMENT COMP REVENUE						Code	Description
					Fund	1200	UNEMPLOYMENT COMP
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**98,794.51**	**94,222.64**	**94,222.64**	**94,223.29**	**94,223.29**	**94,223.29**
	Taxes						
300-00	PROPERTY TAXES	0.13	0.00	0.65	0.00	0.00	0.00
	Taxes Totals	***0.13***	***0.00***	***0.65***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
532-03	Y	0.00	777.36	0.00	776.71	776.71	776.71
	Other Fees and Miscellaneous Totals	***0.00***	***777.36***	***0.00***	***776.71***	***776.71***	***776.71***
	TOTAL: BALANCE, REVENUE & TRANSFER	**98,794.51**	**95,000.00**	**94,222.64**	**95,000.00**	**95,000.00**	**95,000.00**
	TOTAL PROPERTY TAXES	**0.13**	**0.00**	**0.65**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**98,794.64**	**95,000.00**	**94,223.29**	**95,000.00**	**95,000.00**	**95,000.00**
	Less: EXPENDITURES	**4,572.00**	**95,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**94,222.64**	**0.00**	**94,223.29**			

DAWSON COUNTY COUNTY INSURANCE CLAIM FUND REVENUE						Code	Description
					Fund	1275	COUNTY INSURANCE CLAIM FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**6,256,758.79**	**6,574,827.70**	**6,574,827.70**	**6,811,970.27**	**6,811,970.27**	**6,811,970.27**
	Other Fees and Miscellaneous						
510-09	INSURANCE FUND INTEREST	100,723.10	0.00	99,404.50	0.00	0.00	0.00
511-09	CDARS INTEREST	76,577.07	0.00	151,089.04	0.00	0.00	0.00
535-01	RETIREE INSURANCE	0.00	0.00	711.00	0.00	0.00	0.00
535-02	INSURANCE FUND	2,214,549.53	25,172.30	3,294,733.16	38,029.73	38,029.73	38,029.73
	Other Fees and Miscellaneous Totals	***2,391,849.70***	***25,172.30***	***3,545,937.70***	***38,029.73***	***38,029.73***	***38,029.73***
	TOTAL REVENUE AVAILABLE	**8,648,608.49**	**6,600,000.00**	**10,120,765.40**	**6,850,000.00**	**6,850,000.00**	**6,850,000.00**
	Less: EXPENDITURES	**2,073,780.79**	**6,600,000.00**	**3,308,795.13**			
	BALANCE FORWARD/CASH RESERVE	**6,574,827.70**	**0.00**	**6,811,970.27**			

DAWSON COUNTY PARENT CHILD CENTER REVENUE						Code	Description
					Fund	1300	PARENT CHILD CENTER
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers						
590-02	TRANSFER FROM LOTTERY	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00
	Transfers Totals	***15,000.00***	***15,000.00***	***15,000.00***	***15,000.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**15,000.00**	**15,000.00**	**15,000.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

DAWSON COUNTY VETERANS EMERGENCY AID REVENUE

		Code	Description
	Fund	1900	VETERANS EMERGENCY AID
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**5,049.40**	**1,213.83**	**1,213.83**	**277.73**	**277.73**	**277.73**
	Taxes						
300-00	PROPERTY TAXES	0.00	0.00	0.00	0.00	12,222.27	12,222.27
	Taxes Totals	***0.00***	***0.00***	***0.00***	***0.00***	***12,222.27***	***12,222.27***
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	0.00	11,286.17	0.00	12,222.27	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***11,286.17***	***0.00***	***12,222.27***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**5,049.40**	**12,500.00**	**1,213.83**	**12,500.00**	**277.73**	**277.73**
	TOTAL PROPERTY TAXES	**0.00**	**0.00**	**0.00**	**0.00**	**12,222.27**	**12,222.27**
	TOTAL REVENUE AVAILABLE	**5,049.40**	**12,500.00**	**1,213.83**	**12,500.00**	**12,500.00**	**12,500.00**
	Less: EXPENDITURES	**3,835.57**	**12,500.00**	**936.10**			
	BALANCE FORWARD/CASH RESERVE	**1,213.83**	**0.00**	**277.73**			

DAWSON COUNTY CASA REVENUE

					Code	Description
				Fund	2340	CASA
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**44,780.38**	**8,844.58**	**8,844.58**	**552.84**	**552.84**	**552.84**
	Other Fees and Miscellaneous						
533-01	ONE TIME REVENUE	84,404.00	87,494.42	94,905.12	94,948.16	94,948.16	94,948.16
533-02	GOSPER COUNTY CASA REVEN	3,510.00	4,000.00	2,750.00	4,000.00	4,000.00	4,000.00
	Other Fees and Miscellaneous Totals	***87,914.00***	***91,494.42***	***97,655.12***	***98,948.16***	***98,948.16***	***98,948.16***
	Transfers						
590-02	TRANSFER FROM LOTTERY	11,550.00	53,000.00	33,000.00	53,000.00	53,000.00	53,000.00
	Transfers Totals	***11,550.00***	***53,000.00***	***33,000.00***	***53,000.00***	***53,000.00***	***53,000.00***
	TOTAL REVENUE AVAILABLE	**144,244.38**	**153,339.00**	**139,499.70**	**152,501.00**	**152,501.00**	**152,501.00**
	Less: EXPENDITURES	**135,399.80**	**153,339.00**	**138,946.86**			
	BALANCE FORWARD/CASH RESERVE	**8,844.58**	**0.00**	**552.84**			

DAWSON COUNTY S.T.O.P. REVENUE						Code	Description
					Fund	2356	S.T.O.P.
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**4,826.50**	**7,626.50**	**7,626.50**	**8,119.86**	**8,119.86**	**8,119.86**
	County Attorney						
396-08	S.T.O.P. NEBR SAFETY COUN	2,800.00	52,373.50	4,450.00	51,880.14	51,880.14	51,880.14
	County Attorney Totals	***2,800.00***	***52,373.50***	***4,450.00***	***51,880.14***	***51,880.14***	***51,880.14***
	TOTAL REVENUE AVAILABLE	**7,626.50**	**60,000.00**	**12,076.50**	**60,000.00**	**60,000.00**	**60,000.00**
	Less: EXPENDITURES	**0.00**	**60,000.00**	**3,956.64**			
	BALANCE FORWARD/CASH RESERVE	**7,626.50**	**0.00**	**8,119.86**			

DAWSON COUNTY COUNTY DRUG FUND REVENUE

					Code	Description
				Fund	2360	COUNTY DRUG FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**50,135.23**	**50,135.23**	**50,135.23**	**56,391.07**	**56,391.07**	**56,391.07**
	Clerk of the District Court						
381-04	FORFEITURE SEIZED ASSETS	0.00	49,864.77	33,390.00	43,608.93	43,608.93	43,608.93
	Clerk of the District Court Totals	***0.00***	***49,864.77***	***33,390.00***	***43,608.93***	***43,608.93***	***43,608.93***
	TOTAL REVENUE AVAILABLE	**50,135.23**	**100,000.00**	**83,525.23**	**100,000.00**	**100,000.00**	**100,000.00**
	Less: EXPENDITURES	**0.00**	**100,000.00**	**27,134.16**			
	BALANCE FORWARD/CASH RESERVE	**50,135.23**	**0.00**	**56,391.07**			

DAWSON COUNTY MID WEST NEBR DRUG COURT-LOCAL REVENUE						Code	Description
					Fund	2390	MID WEST NEBR DRUG COURT-LOCAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	85,235.55	82,989.32	82,989.32	73,136.16	73,136.16	73,136.16
	Intergovernmental Federal						
333-33	MID NEBRASKA DRUG COURT-LOCAL	120.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	*120.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	85,355.55	82,989.32	82,989.32	73,136.16	73,136.16	73,136.16
	Less: EXPENDITURES	2,366.23	82,989.32	9,853.16			
	BALANCE FORWARD/CASH RESERVE	82,989.32	0.00	73,136.16			

DAWSON COUNTY K-9 (DOG) REVENUE

					Code	Description
				Fund	2430	K-9 (DOG)
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**13,993.75**	**12,092.56**	**12,092.56**	**0.00**	**0.00**	**0.00**
	County Sheriff						
395-61	COUNTY GRANTS	0.00	3,407.44	0.00	0.00	0.00	0.00
	County Sheriff Totals	***0.00***	***3,407.44***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**13,993.75**	**15,500.00**	**12,092.56**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**1,901.19**	**15,500.00**	**12,092.56**			
	BALANCE FORWARD/CASH RESERVE	**12,092.56**	**0.00**	**0.00**			

DAWSON COUNTY SHERIFF GRANTS REVENUE						Code	Description
					Fund	2501	SHERIFF GRANTS
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**21,071.71**	**14,488.12**	**14,488.12**	**18,085.04**	**18,085.04**	**18,085.04**
	Intergovernmental State						
340-30	CLICK IT OR TICKET GRANT	1,220.24	0.00	0.00	0.00	0.00	0.00
340-38	GRANT REVENUE	1,137.56	36,730.38	43,689.30	17,114.96	17,114.96	17,114.96
	Intergovernmental State Totals	***2,357.80***	***36,730.38***	***43,689.30***	***17,114.96***	***17,114.96***	***17,114.96***
	TOTAL REVENUE AVAILABLE	**23,429.51**	**51,218.50**	**58,177.42**	**35,200.00**	**35,200.00**	**35,200.00**
	Less: EXPENDITURES	**8,941.39**	**51,218.50**	**40,092.38**			
	BALANCE FORWARD/CASH RESERVE	**14,488.12**	**0.00**	**18,085.04**			

DAWSON COUNTY SCAAP FUNDS REVENUE

					Code	Description
				Fund	2502	SCAAP FUNDS
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**58,374.76**	**77,804.06**	**77,804.06**	**54,013.96**	**54,013.96**	**54,013.96**
	Intergovernmental State						
340-34	SCAAP FUNDS	39,310.00	0.00	18,180.00	0.00	0.00	0.00
	Intergovernmental State Totals	***39,310.00***	***0.00***	***18,180.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**97,684.76**	**77,804.06**	**95,984.06**	**54,013.96**	**54,013.96**	**54,013.96**
	Less: EXPENDITURES	**19,880.70**	**77,804.06**	**41,970.10**			
	BALANCE FORWARD/CASH RESERVE	**77,804.06**	**0.00**	**54,013.96**			

DAWSON COUNTY CASA FUND 2 REVENUE

					Code	Description
				Fund	2504	CASA FUND 2
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**5,168.35**	**7,731.28**	**7,731.28**	**8,600.01**	**8,600.01**	**8,600.01**
	Intergovernmental Federal						
339-08	CASA GRANT	4,424.35	268.72	2,756.94	99.99	99.99	99.99
	Intergovernmental Federal Totals	***4,424.35***	***268.72***	***2,756.94***	***99.99***	***99.99***	***99.99***
	TOTAL REVENUE AVAILABLE	**9,592.70**	**8,000.00**	**10,488.22**	**8,700.00**	**8,700.00**	**8,700.00**
	Less: EXPENDITURES	**1,861.42**	**8,000.00**	**1,888.21**			
	BALANCE FORWARD/CASH RESERVE	**7,731.28**	**0.00**	**8,600.01**			

DAWSON COUNTY COUNTY GRANTS REVENUE

		Code	Description
	Fund	2508	COUNTY GRANTS
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Intergovernmental Federal						
339-14	FAIRGROUND GRANT	0.00	60,000.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***0.00***	***60,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**0.00**	**60,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

DAWSON COUNTY COVID AMERICAN RESCUE PLAN REVENUE						Code	Description
					Fund	2580	COVID AMERICAN RESCUE PLAN
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	3,859,779.27	897,739.91	897,739.91	191,559.29	191,559.29	191,559.29
	Other Fees and Miscellaneous						
510-14	ARPA INTEREST	-78,131.19	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	*-78,131.19*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	3,781,648.08	897,739.91	897,739.91	191,559.29	191,559.29	191,559.29
	Less: EXPENDITURES	2,883,908.17	897,739.91	706,180.62			
	BALANCE FORWARD/CASH RESERVE	897,739.91	0.00	191,559.29			

DAWSON COUNTY EMPLOYEE RECOGNITION FUND REVENUE

					Code	Description
				Fund	2680	EMPLOYEE RECOGNITION FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	18,945.62	19,708.39	19,708.39	20,285.97	20,285.97	20,285.97
	Other Fees and Miscellaneous						
406-01	COMMISSION	182.42	0.00	210.64	0.00	0.00	0.00
406-02	ATM COMMISSION	202.50	0.00	228.00	0.00	0.00	0.00
406-03	EMPLOYEE RECOGNITION FUND	2,171.35	291.61	1,828.85	214.03	214.03	214.03
	Other Fees and Miscellaneous Totals	***2,556.27***	***291.61***	***2,267.49***	***214.03***	***214.03***	***214.03***
	TOTAL REVENUE AVAILABLE	**21,501.89**	**20,000.00**	**21,975.88**	**20,500.00**	**20,500.00**	**20,500.00**
	Less: EXPENDITURES	**1,793.50**	**20,000.00**	**1,689.91**			
	BALANCE FORWARD/CASH RESERVE	**19,708.39**	**0.00**	**20,285.97**			

DAWSON COUNTY INHERITANCE TAX REVENUE						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	4,891,812.03	4,392,513.20	4,392,513.20	3,304,485.19	3,304,485.19	3,304,485.19
	Taxes						
310-01	INHERITANCE	548,701.17	7,486.80	918,912.89	514.81	514.81	514.81
	Taxes Totals	*548,701.17*	*7,486.80*	*918,912.89*	*514.81*	*514.81*	*514.81*
	TOTAL REVENUE AVAILABLE	5,440,513.20	4,400,000.00	5,311,426.09	3,305,000.00	3,305,000.00	3,305,000.00
	Less: EXPENDITURES	1,048,000.00	4,400,000.00	2,006,940.90			
	BALANCE FORWARD/CASH RESERVE	4,392,513.20	0.00	3,304,485.19			

DAWSON COUNTY LOTTERY REVENUE

		Code	Description
	Fund	2800	LOTTERY
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	553,196.75	564,979.35	564,979.35	615,249.98	615,249.98	615,249.98
	Other Fees and Miscellaneous						
510-13	LOTTERY MM INTEREST	14,375.34	0.00	19,743.19	0.00	0.00	0.00
534-10	LOTTERY	139,256.48	8,020.65	184,364.21	4,750.02	4,750.02	4,750.02
	Other Fees and Miscellaneous Totals	***153,631.82***	***8,020.65***	***204,107.40***	***4,750.02***	***4,750.02***	***4,750.02***
	TOTAL REVENUE AVAILABLE	706,828.57	573,000.00	769,086.75	620,000.00	620,000.00	620,000.00
	Less: EXPENDITURES	141,849.22	573,000.00	153,836.77			
	BALANCE FORWARD/CASH RESERVE	564,979.35	0.00	615,249.98			

DAWSON COUNTY E-911 REVENUE						Code	Description
					Fund	2910	E-911
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**317,373.82**	**398,598.97**	**398,598.97**	**384,334.12**	**384,334.12**	**384,334.12**
	Other Intergovernmental						
356-01	E-911 EMERGENCY SERVICES	90,426.46	2.29	32,541.58	0.53	665.88	665.88
	Other Intergovernmental Totals	***90,426.46***	***2.29***	***32,541.58***	***0.53***	***665.88***	***665.88***
	Transfers						
590-02	TRANSFER FROM (2913) WIRELESS	58,926.28	70,558.74	0.00	156,801.35	0.00	0.00
	Transfers Totals	***58,926.28***	***70,558.74***	***0.00***	***156,801.35***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**466,726.56**	**469,160.00**	**431,140.55**	**541,136.00**	**385,000.00**	**385,000.00**
	Less: EXPENDITURES	**68,127.59**	**469,160.00**	**46,806.43**			
	BALANCE FORWARD/CASH RESERVE	**398,598.97**	**0.00**	**384,334.12**			

DAWSON COUNTY 911 ENHANCED WIRELESS SERVICE FUND REVENUE

		Code	Description
	Fund	2913	911 ENHANCED WIRELESS SERVICE FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**55,778.10**	**0.00**	**0.00**	**70,558.73**	**70,558.73**	**70,558.73**
	Intergovernmental State						
349-60	911 ENHANCED WIRELESS SERVICE	64,918.33	70,558.74	70,558.73	86,242.62	86,242.62	86,242.62
	Intergovernmental State Totals	***64,918.33***	***70,558.74***	***70,558.73***	***86,242.62***	***86,242.62***	***86,242.62***
	TOTAL REVENUE AVAILABLE	**120,696.43**	**70,558.74**	**70,558.73**	**156,801.35**	**156,801.35**	**156,801.35**
	Less: EXPENDITURES	**120,696.43**	**70,558.74**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**70,558.73**			

DAWSON COUNTY 911 ENHANCED WIRELESS RESERVE REVENUE						Code	Description
					Fund	2914	911 ENHANCED WIRELESS RESERVE
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	154,284.28	122,198.49	122,198.49	35,248.63	35,248.63	35,248.63
	Other Intergovernmental						
350-21	PSAP 2021 Reserve	414.21	0.00	0.00	0.00	0.00	0.00
	Other Intergovernmental Totals	*414.21*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	154,698.49	122,198.49	122,198.49	35,248.63	35,248.63	35,248.63
	Less: EXPENDITURES	32,500.00	122,198.49	86,949.86			
	BALANCE FORWARD/CASH RESERVE	122,198.49	0.00	35,248.63			

DAWSON COUNTY RANGE MANAGEMENT REVENUE

					Code	Description
				Fund	2930	RANGE MANAGEMENT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	817.73	1,484.55	1,484.55	2,234.55	2,234.55	2,234.55
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	1,100.00	4,515.45	2,000.00	2,265.45	2,265.45	2,265.45
	Other Fees and Miscellaneous Totals	***1,100.00***	***4,515.45***	***2,000.00***	***2,265.45***	***2,265.45***	***2,265.45***
	TOTAL REVENUE AVAILABLE	1,917.73	6,000.00	3,484.55	4,500.00	4,500.00	4,500.00
	Less: EXPENDITURES	433.18	6,000.00	1,250.00			
	BALANCE FORWARD/CASH RESERVE	1,484.55	0.00	2,234.55			

DAWSON COUNTY DISPATCH REVENUE

		Code	Description
	Fund	2960	DISPATCH
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**2,961.84**	**54.47**	**54.47**	**37.58**	**37.58**	**37.58**
	Other Fees and Miscellaneous						
450-06	DISPATCH	273,000.00	300,000.00	273,000.00	273,000.00	273,000.00	273,000.00
	Other Fees and Miscellaneous Totals	***273,000.00***	***300,000.00***	***273,000.00***	***273,000.00***	***273,000.00***	***273,000.00***
	Transfers						
590-02	INTER FUND TRANSFER	605,600.00	713,476.22	673,400.00	831,425.15	770,068.82	770,068.82
	Transfers Totals	***605,600.00***	***713,476.22***	***673,400.00***	***831,425.15***	***770,068.82***	***770,068.82***
	TOTAL REVENUE AVAILABLE	**881,561.84**	**1,013,530.69**	**946,454.47**	**1,104,462.73**	**1,043,106.40**	**1,043,106.40**
	Less: EXPENDITURES	**881,507.37**	**1,013,530.69**	**946,416.89**			
	BALANCE FORWARD/CASH RESERVE	**54.47**	**0.00**	**37.58**			

DAWSON COUNTY SINKING FUND REVENUE						Code	Description
					Fund	4015	SINKING FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	3,800,000.00	3,800,000.00	3,800,000.00	3,800,000.00	3,800,000.00	3,800,000.00
	TOTAL REVENUE AVAILABLE	3,800,000.00	3,800,000.00	3,800,000.00	3,800,000.00	3,800,000.00	3,800,000.00
	Less: EXPENDITURES	0.00	3,800,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	3,800,000.00	0.00	3,800,000.00			

DAWSON COUNTY CED BUILDING REVENUE						Code	Description
					Fund	4050	CED BUILDING
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**3,560.64**	**88.70**	**88.70**	**3,028.75**	**3,028.75**	**3,028.75**
	Intergovernmental State						
342-08	4M BUILDING RENT	39,029.81	36,000.00	45,035.23	45,000.00	45,000.00	45,000.00
	Intergovernmental State Totals	***39,029.81***	***36,000.00***	***45,035.23***	***45,000.00***	***45,000.00***	***45,000.00***
	Transfers						
590-01	TRANSFER FROM GENERAL	51,300.00	88,111.30	48,265.00	76,171.25	76,171.25	76,171.25
	Transfers Totals	***51,300.00***	***88,111.30***	***48,265.00***	***76,171.25***	***76,171.25***	***76,171.25***
	TOTAL REVENUE AVAILABLE	**93,890.45**	**124,200.00**	**93,388.93**	**124,200.00**	**124,200.00**	**124,200.00**
	Less: EXPENDITURES	**93,801.75**	**124,200.00**	**90,360.18**			
	BALANCE FORWARD/CASH RESERVE	**88.70**	**0.00**	**3,028.75**			

DAWSON COUNTY SPRING CREEK WATERSHED REVENUE

					Code	Description
				Fund	4700	SPRING CREEK WATERSHED
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	460,255.45	477,385.45	477,385.45	434,189.72	434,189.72	434,189.72
	Other Fees and Miscellaneous						
500-01	RENT/LEASE REVENUE	17,130.00	614.55	17,747.00	810.28	810.28	810.28
	Other Fees and Miscellaneous Totals	***17,130.00***	***614.55***	***17,747.00***	***810.28***	***810.28***	***810.28***
	TOTAL REVENUE AVAILABLE	477,385.45	478,000.00	495,132.45	435,000.00	435,000.00	435,000.00
	Less: EXPENDITURES	0.00	478,000.00	60,942.73			
	BALANCE FORWARD/CASH RESERVE	477,385.45	0.00	434,189.72			

DAWSON COUNTY NOXIOUS WEED REVENUE						Code	Description
					Fund	5400	NOXIOUS WEED
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**2,870.81**	**950.67**	**950.67**	**1,944.72**	**1,944.72**	**1,944.72**
	Other Intergovernmental						
351-01	INTERLOCAL AGREEMENT	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00
353-01	IN LIEU REGULAR	10.48	0.00	10.48	0.00	0.00	0.00
	Other Intergovernmental Totals	***33,010.48***	***33,000.00***	***33,010.48***	***33,000.00***	***33,000.00***	***33,000.00***
	Other Fees and Miscellaneous						
480-03	REVENUE- WEED DEPT	46,132.24	38,749.33	34,687.15	39,255.28	33,755.28	33,755.28
	Other Fees and Miscellaneous Totals	***46,132.24***	***38,749.33***	***34,687.15***	***39,255.28***	***33,755.28***	***33,755.28***
	Transfers						
590-02	INTER FUND TRANSFER	97,575.00	233,000.00	83,902.00	233,000.00	231,000.00	231,000.00
	Transfers Totals	***97,575.00***	***233,000.00***	***83,902.00***	***233,000.00***	***231,000.00***	***231,000.00***
	TOTAL REVENUE AVAILABLE	**179,588.53**	**305,700.00**	**152,550.30**	**307,200.00**	**299,700.00**	**299,700.00**
	Less: EXPENDITURES	**178,637.86**	**205,700.00**	**150,605.58**			
	BALANCE FORWARD/CASH RESERVE	**950.67**	**100,000.00**	**1,944.72**			

DAWSON COUNTY INVENTORY MAINTENANCE REVENUE

					Code	Description
				Fund	5500	INVENTORY MAINTENANCE
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**163,837.49**	**159,591.26**	**159,591.26**	**155,710.98**	**155,710.98**	**155,710.98**
	County Sheriff						
395-17	COMMISSARY REVENUE	75,854.20	54,408.74	84,878.28	135,289.02	135,289.02	135,289.02
395-25	TRANSPORT REVENUE	22,546.17	0.00	21,279.67	0.00	0.00	0.00
395-27	MISCELLANEOUS	32,003.13	0.00	29,055.94	0.00	0.00	0.00
	County Sheriff Totals	***130,403.50***	***54,408.74***	***135,213.89***	***135,289.02***	***135,289.02***	***135,289.02***
	TOTAL REVENUE AVAILABLE	**294,240.99**	**214,000.00**	**294,805.15**	**291,000.00**	**291,000.00**	**291,000.00**
	Less: EXPENDITURES	**134,649.73**	**214,000.00**	**139,094.17**			
	BALANCE FORWARD/CASH RESERVE	**159,591.26**	**0.00**	**155,710.98**			

DAWSON COUNTY HISTORICAL SOCIETY REVENUE

					Code	Description
				Fund	5504	HISTORICAL SOCIETY
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**1,040.30**	**998.25**	**998.25**	**1,044.18**	**1,044.18**	**1,044.18**
	Taxes						
300-00	PROPERTY TAXES	91,200.21	100,000.00	90,114.67	0.00	0.00	0.00
	Taxes Totals	***91,200.21***	***100,000.00***	***90,114.67***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
344-01	HOMESTEAD	1,701.18	0.00	1,833.37	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	7,013.35	0.00	8,430.38	0.00	0.00	0.00
346-01	PRO RATE MOTOR VEHICLE	270.02	0.00	201.51	0.00	0.00	0.00
346-02	CARLINE	188.76	0.00	158.00	0.00	0.00	0.00
346-05	NAMEPLATE CAPACITY TAX	19.36	0.00	18.85	0.00	0.00	0.00
	Intergovernmental State Totals	***9,192.67***	***0.00***	***10,642.11***	***0.00***	***0.00***	***0.00***
	Other Intergovernmental						
353-02	IN LIEU 5% GROSS	100.39	0.00	102.78	0.00	0.00	0.00
	Other Intergovernmental Totals	***100.39***	***0.00***	***102.78***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-17.03	0.00	-18.31	0.00	58,955.82	58,955.82
	County Treasurer Totals	***-17.03***	***0.00***	***-18.31***	***0.00***	***58,955.82***	***58,955.82***
	TOTAL: BALANCE, REVENUE & TRANSFER	**10,316.33**	**998.25**	**11,724.83**	**1,044.18**	**60,000.00**	**60,000.00**
	TOTAL PROPERTY TAXES	**91,200.21**	**100,000.00**	**90,114.67**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**101,516.54**	**100,998.25**	**101,839.50**	**1,044.18**	**60,000.00**	**60,000.00**
	Less: EXPENDITURES	**100,518.29**	**100,998.25**	**100,795.32**			
	BALANCE FORWARD/CASH RESERVE	**998.25**	**0.00**	**1,044.18**			

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

BUDGET COMMITEE

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: DAWSON

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY LEVY	County-General	35,539,950	4,752,574,388	4,245,613,293	0.84

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note:** Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I NIC VANCURA, DAWSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 77-518.

Nicholas VanCura

(signature of county assessor)

AUG 18 2025

(date)

DAWSON COUNTY ASSESSOR OFFICIAL SEAL NICHOLAS VANCURA

CC: County Clerk, DAWSON County

CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

270,096,269 Pers Prior
265,178,263 Pers Value

3,975,517,024 Real Prior
4,487,396,125 Real Value

Resolution #2025-38

WHEREAS, pursuant to Nebraska State Statute 77-3443(3), all political subdivisions subject to County levy authority have submitted their respective preliminary levy allocation resolution to the County Board, outlining the requested property tax levy allocation necessary to operate their government for the upcoming budget year; and

WHEREAS, the County Board has reviewed such requests; and

WHEREAS, pursuant to Nebraska State Statute 77-3443(4), the County Board is required to adopt a resolution determining the final allocation of levy authority for the political subdivisions under the County's levy authority by September 1st; and

WHEREAS, pursuant to Nebraska State Statute 77-3443(1), the County Board may allocate up to 15 cents per one hundred dollars of taxable valuation of the County's levy limit provided in Nebraska State Statute 77-3442 to other governments in the County.

THEREFORE, IT IS HEREBY RESOLVED, that the final allocation of levy authority be established for the following political subdivisions for the tax year 2025:

Political Subdivision	**Approved Levy Allocation**
Dawson County Agricultural Society	$ 362,736.44
Cozad Hospital District	$ 351,900.00
Gothenburg Health	$ 162,000.00
#2 Fairview Cemetery District	$ 9,000.00
#3 Cottonwood Cemetery District	$ 3,500.00
#4 Platte Valley Cemetery District	$ 7,650.00
#5 Mt. Hope Cemetery District	$ 8,000.00
#6 Cozad Cemetery District	$ 9,000.00
#1 Lexington Fire District	$ 126,987.87
#3 Overton Fire District	$ 72,770.41
#4 Gothenburg Fire District	$ 120,397.47
#7 Cozad Fire District	$ 113,153.37
#9 Eddyville Fire District	$ 36,275.16
Railroad Transportation Safety District	$ 0.00

IT IS HEREBY FURTHER RESOLVED that a copy of this resolution shall be forwarded to the chairperson of the governing body of said political subdivisions and that this final levy allocation shall not be changed except by agreement between both the County Board and the governing body of the political subdivision whose final levy allocation is at issue.

Motion by Jacobson to adopt Resolution 2025-38. Seconded by Richeson.

Voting yes were: Stewart, Reynolds, Jacobson, Richeson, Swanson

Voting no were: _____

Motion carried.

Adopted and dated this 29th day of August, 2025.

Kevin Swanson, Chairman

ATTEST:

DAWSON COUNTY COUNTY CLERKS OFFICIAL SEAL LEXINGTON, NEBRASKA

Michaela Arndt, County Clerk

County Courthouse, Lexington, NE
September 15, 2025

The County Board of Commissioners of Dawson County, Nebraska, met in regular session on Monday, September 15, 2025 at 9:00 a.m. in the Commissioners' Room, 2nd Floor, Courthouse, Lexington, Nebraska.

Notice of the meeting was given in advance by publication in the Lexington Clipper-Herald. A copy of the Proof of Publication is on file in the office of the County Clerk. Availability of the agenda was communicated in the published notice and in the notice to member of the Board of County Commissioners of this meeting. All proceedings shown hereafter were taken while the convened meeting was open to the public.

Chairman Swanson called the meeting to order at 9:00 a.m., County Clerk, Michaela Arndt called the roll with Commissioners PJ Jacobson, Bill Stewart, Rod Reynolds, Joe Richeson and Chairman Kevin Swanson present.

Chairman Swanson announced the current open meetings act was posted for the public and the location of the poster.

Motion was made by Commissioner Jacobson and seconded by Commissioner Stewart to approve the August 29, 2025 regular minutes as presented. Aye: Jacobson, Stewart, Reynolds, Richeson, Swanson. Nay: None. Motion carried.

Motion was made by Commissioner Stewart and seconded by Commissioner Richeson to file the Official's receipts as submitted. Aye: Jacobson, Stewart, Reynolds, Richeson, Swanson. Nay: None. Motion carried. Official Receipts: County Clerk; $476.01 Register of Deeds; $27,033.50 Clerk of District Court; $6,087.70 and Surveyor; $4,515.00.

Motion was made by Commissioner Jacobson and seconded by Commissioner Reynolds to approve the Treasurer's Receipts as presented. Aye: Jacobson, Stewart, Reynolds, Richeson, Swanson. Nay: None. Motion carried. Treasurer's Receipts: $553,836.00.

Motion was made by Commissioner Reynolds and seconded by Commissioner Jacobson to approve the claims as submitted. Aye: Jacobson, Stewart, Reynolds, Richeson, Swanson. Nay: None. Motion carried.

Total Claims: $440,324.41

GENERAL VENDOR CLAIMS

Applied Connective Technologies	Monthly Agreement	$	17,944.93
AT&T Mobility	Wireless Service	$	2,084.84
B & B Veterinary Services	Boarding	$	657.30
Barco Municipal Prod. Inc.	Supplies	$	1,694.16
Megan L Bellamy	Legal Service	$	298.35
Benchmark Government Solutions LLC	Meals	$	188.20
Berreckman & Bazata, PC, LLO	Legal Service	$	4,323.50
Berryman Funeral Home	Services	$	275.00
Black Hills Energy	Utilities	$	1,115.86
Buffalo County Sheriff	Legal Fees	$	6.00
Capital City Transfer	Transport	$	3,862.35
Central Community College	Education	$	340.00
Central Nebraska Reporting, Inc.	Depositions	$	285.00
CenturyLink	Monthly Services	$	698.67
Ciox Health	Record Request	$	20.00
Column Software PBC	Publishing	$	34.00
Consolidated Electrical Distributor	Supplies	$	1,435.17
Country Partners Cooperative	Fuel	$	193.76
Cozad Telephone Company	Phone	$	165.00
Culligan	Monthly Services	$	272.28
Dan's Sanitation, Inc.	Utilities	$	565.25
Dawson County Road Dept	Vehicle Repair	$	85.46
Dawson County Sheriff Petty Cash	Expenses	$	40.50
Dawson County Treasurer	Transfer	$	3,300.00
Dawson County Treasurer	Service Charge	$	8.30
Dawson County Treasurer	Transfer	$	65,801.26

Dawson County Treasurer	Service Charge	$	25.00
Eakes Office Solutions	Supplies, Contract	$	1,528.26
Gnirk Lawn Care	Mowing	$	250.00
Grainger	Supplies	$	45.50
Great Plains Communications	Internet	$	729.95
Gworks	Web Service	$	2,362.34
HD Supply Formerly Home Depot Pro	Supplies	$	354.47
Holbein Lawn Service	Mowing	$	320.00
Hometown Leasing	Leases	$	1,088.64
Hometown Leasing	Leases	$	217.02
Ideal Linen & Uniform	Monthly Services	$	182.12
Jack's Uniform & Equipment	Supplies	$	254.78
Jones Plumbing	Repair	$	2,564.76
Elizabeth AZ Jorgenson, PC, LLO	Legal services	$	225.73
Kansas Turnpike Authority	Toll Fee	$	13.56
Lexington Regional Health Center	Medical	$	20,100.59
Lexington Utilities System	Utilities	$	27.90
Lincoln County Sheriff	Legal Fees	$	12.00
Marshall & Swift/Boeckh, LLC	Supplies	$	383.95
McKesson Medical- Surgical	Medical Supplies	$	406.14
Mead Lumber	Supplies	$	33.71
Mead Lumber Co	Supplies	$	56.97
Microfilm Imaging Systems	Monthly Services	$	376.60
MIPS, Inc.	Data Processing	$	4,973.34
Derek L Mitchell, PC	Legal Service	$	775.00
MPH Industries, Inc	Supplies	$	628.00
Nebraska Health and Human Services	Monthly Services	$	93.00
Nebraska Law Enforcement	Training	$	200.00
Nebraska. Gov	Transcripts	$	96.00
NSA/ POAN Conference Fund	Member Registration	$	200.00
O'Reilly Automotive Inc.	Supplies	$	444.85
Phelps County Sheriff	Service Fees	$	54.50
Platte Valley Auto Mart	Vehicle	$	44,630.00
Platte Valley Communications	Monthly Maintenance	$	700.79
Radiology Associates, PC	Medical	$	495.42
Relix Inc DBA LexisNexis	Subscription	$	600.00
Revize LLC	Service	$	1,675.00
RMA Toll Processing	Toll Fee	$	27.99
RR Donnelley Receivables Inc	Certificate	$	102.46
Rudolph Law, LLC	Legal Service	$	1,400.00
S & W Auto Parts	Supplies	$	50.18
Sayler Screenprinting	Uniform	$	126.00
ServiceMaster of Mid Nebraska	Janitorial Services	$	9,264.00
Shred It C/O Stericycle Inc	Shredding Service	$	36.28
Heather Smith	Legal Service	$	307.10
State of NE- Admin Services- Central	Monthly Fees	$	415.81
Stryker Sales Corporation	Supplies	$	1,650.00
Summit Food Services, LLC	Inmate Meals	$	12,235.12
Sun Auto Tire & Service	Unit Repair	$	128.53

Syndicate Publishing	Publishing		$	172.11
Teds Truck & Auto	Repair		$	182.12
Thomson Reuters- West	Monthly Service		$	417.35
TK Elevator	Elevator Repair		$	1,274.53
TL Sund Constructors, Inc.	Labor and Material		$	1,557.38
Transunion Risk & Alternative	Monthly Contract		$	135.40
U Save Business	Supplies		$	1,364.53
Capital One	Supplies		$	187.62
Yellow Robe Consulting	Service		$	1,800.00
Zelle	Consulting		$	5,236.60
		TOTAL	$	230,892.14
ROADS VENDOR CLAIMS				
Ace Irrigation & Manufacturing	Culverts		$	21,827.28
Black Hills Energy	Utilities		$	283.39
Board of Public Works	Utilities		$	121.82
Certified Laboratories	Supplies		$	9,469.00
City of Gothenburg	Utilities		$	181.15
Clear Live LLC	Phone		$	17.30
Country Partners Cooperative	Fuel		$	36,910.35
Cozad Auto Supply	Supplies		$	34.34
Dan's Sanitation, Inc.	Utilities		$	68.25
Dawson Public Power	Utilities		$	284.66
Frontier	Phone		$	130.66
Gothenburg Tire & Service	Tires & Repair		$	60.00
Iowa Farm Equipment	Mower		$	333.00
John Deere Financial	Supplies		$	3.08
MIPS, Inc.	Data Processing		$	165.78
Morris Press	Office Supplies		$	102.25
O'Reilly Automotive Inc.	Repair		$	631.32
Olmstead Development LLC	Gravel		$	10,841.28
Overton Sand & Gravel	Gravel		$	9,903.77
Platte Valley Communications	Repair		$	172.50
RDO truck Center Co.	Equipment		$	1,890.36
S & S Auto Parts	Supplies		$	66.86
Titan Machinery- Lexington	Repair		$	2,654.77
U Save Business	Supplies		$	65.98
Village of Eddyville	Utilities		$	37.50
Village of Overton	Utilities		$	14.50
Village of Sumner	Utilities		$	46.30
Village Uniform	Supplies		$	137.76
Capital One	Supplies		$	52.74
			$	96,507.95
VISITOR PROMO VENDOR CLAIMS				
Cozad Tourism Committee	Expenses		$	4,796.50
Gothenburg Chamber of Commerce	Expenses		$	3,185.47
Lexington Chamber of Commerce	Expenses		$	5,072.98
		TOTAL	$	13,054.95
VISITOR DEV VENDOR CLAIMS				
Cozad Tourism Committee	Expenses		$	378.56

Gothenburg Chamber of Commerce	Expenses		$	2,242.27
Lexington Chamber of Commerce	Expenses		$	22,796.60
		TOTAL	$	25,417.43
RODS VENDOR CLAIMS				
Eakes Office Solutions	Equipment		$	6,500.00
MIPS, Inc.	Data Processing		$	400.16
		TOTAL	$	6,900.16
COUNTY INS VENDOR CLAIMS				
Pinnacle Bank	Petty Cash		$	46,448.30
		TOTAL	$	46,448.30
CASA VENDOR CLAIMS				
Hometown Leasing	Leases		$	97.05
Nebraska Casa Association	Conference		$	1,020.00
Capital One	Supplies		$	74.77
		TOTAL	$	1,191.82
EMP RECOG VENDOR CLAIMS				
Dawson County Clerk	Petty Cash		$	141.00
		TOTAL	$	141.00
E-911 VENDOR CLAIMS				
ATC Communications	E-911 Circuits		$	116.15
ATC Communications	E-911 Monthly Service		$	40.00
CenturyLink	E-911 Monthly Service		$	1,167.94
Frontier	Dawson County E-911		$	22.17
Great Plains Communications	E-911 Monthly Service		$	383.46
		TOTAL	$	1,729.72
DISPATCH VENDOR CLAIMS				
State of NE- Admin Services- Central	Monthly Service		$	1,151.99
		TOTAL	$	1,151.99
CED VENDOR CLAIMS				
Black Hills Energy	Utilities		$	211.05
Dan's Sanitation, Inc.	Utilities		$	763.48
Great Plains Communications	Internet		$	520.00
HD Supply Formerly Home Depot Pro	Supplies		$	137.30
Lexington Utilities System	Utilities		$	1,695.45
Mead Lumber	Supplies		$	42.99
Platte Valley Communications	Monthly Fee		$	30.00
ServiceMaster of Mid Nebraska	Janitorial Services		$	2,884.00
		TOTAL	$	6,284.27
NOXIOUS WEED VENDOR CLAIMS				
Black Hills Energy	Utilities		$	50.54
Country Partners Cooperative	Fuel		$	93.55
Dan's Sanitation, Inc.	Utilities		$	47.75
Norfolk Lodge & Suites	Lodging		$	250.00
Spectrum Enterprise	Monthly Service		$	150.62
		TOTAL	$	592.46
INV MAINT. VENDOR CLAIMS				
ATCO International	Supplies		$	707.00
Bob Barker Company, Inc.	Commissary Supplies		$	819.72
Bob's True Value	Supplies		$	31.47

Culligan	Monthly Service	$	72.00
Egan Supply Co	Supplies	$	2,841.56
Ideal Linen & Uniform	Monthly Service	$	287.50
Keefe Supply Company	Commissary Supplies	$	2,162.58
Mid-American Research Chemical	Supplies	$	1,012.35
Modern Imagin Solutions	Supplies	$	671.65
U Save Business	Supplies	$	1,290.00
VVS Canteen	Commissary Supplies	$	116.39
	TOTAL	$	10,012.22

Citizens comments: None

Committee Reports:

ARPA Funds update: None

Courthouse Remodel update: Commissioner Reynolds gave brief update.

Railroad Transportation Safety District: Chairman Swanson gave brief update.

At 9:08 a.m., Chairman Swanson opened the public hearing for the purpose of hearing support, opposition, criticism, or suggestions relating to the proposed 2024-2025 County Budget. Property valuation; $4,752,574,388 and the tax request is $13,560,122.03. Mark Streit, Surveyor requested approximately $32,000.00 be put back in his budget. At 9:25 a.m., Chairman Swanson closed the public hearing. Motion was made by Commissioner Reynolds and seconded by Commissioner Jacobson to put $31,200.00 back in the surveyor budget. Further discussion was held. Aye: Reynolds. Nay: Jacobson, Stewart, Richeson, Swanson. Motion failed.

Mark Montgomery, Sheriff, presented the August crime report.

Ken Harbison, Public Defender appeared and requested to pay Garrett Goodwin, Deputy Public Defender at a rate of $9,833.00 per month which is higher than the current contract rate. No action taken.

Motion was made by Commissioner Reynolds and seconded by Commissioner Richeson to approve Resolution 2025-40 directing Highway Superintendent to study abandonment of a portion of county Road 773. Aye: Jacobson, Stewart, Reynolds, Richeson, Swanson. Nay: None. Motion carried.

Motion was made by Commissioner Jacobson and seconded by Commissioner Reynolds to appoint the Zoning Administrator as the Flood Plain Manager and approve Resolution 2025-41. Aye: Jacobson, Stewart, Reynolds, Richeson, Swanson. Nay: None. Motion carried.

Motion was made by Commissioner Stewart and seconded by Commissioner Jacobson at 9:46 a.m. to go into executive session at the request of Chawnta Durham, newly appointed District Judge regarding personnel/office matters and to protect public interest. Aye: Jacobson, Stewart, Richeson, Reynolds, Swanson. Nay: None. Motion carried.

Motion was made by Commissioner Reynolds and seconded by Commissioner Jacobson to go out of executive session at 10:50 a.m. Aye: Jacobson, Stewart, Reynolds, Richeson, Swanson. Nay: None. Motion carried. There was no discussion other than district judge personnel/office matters. No action taken.

There being no further business the meeting adjourned at 11:06 a.m.

I, Michaela Arndt, County Clerk in and for Dawson County, hereby certify that all the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and available for public inspection at the office of the County Clerk during regular business hours prior to said meeting. That the minutes of the County Commissioners of Dawson County, NE., from which the foregoing proceedings have been extracted were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all media requesting notification concerning the meeting of said body were provided advance notice of the time and place of said meeting and subjects to be discussed at said meeting.

Michaela Arndt
Dawson County Clerk

Kevin Swanson, Chairman

County Courthouse, Lexington, NE
September 30, 2025

The Dawson County Board of Commissioners of Dawson County, Nebraska, met in regular session on Tuesday, September 30, 2025 in the Commissioners' Room, 2nd Floor, Lexington, Nebraska, immediately following the Board of Equalization meeting.

Notice of the meeting was given in advance by publication in the Lexington Clipper-Herald. A copy of the Proof of Publication is on file in the office of the County Clerk. Availability of the agenda was communicated in the published notice and in the notice to members of the Board of County Commissioners of this meeting. All proceedings shown hereafter were taken while the convened meeting was open to the public.

Chairman Swanson called the meeting to order at 9:04 a.m. County Clerk, Michaela Arndt called the roll with Commissioners PJ Jacobson (absent until 9:19 a.m.), Rod Reynolds, Joe Richeson and Chairman Kevin Swanson present. Commissioner Bill Stewart was absent.

Chairman Swanson announced the current open meetings act was posted for the public and the location of the poster.

Motion was made by Commissioner Richeson and seconded by Commissioner Reynolds to approve the minutes of the September 15, 2025, regular meeting as presented. Aye: Reynolds, Richeson, Swanson. Nay: None. Motion carried.

Motion was made by Commissioner Richeson and seconded by Commissioner Reynolds to approve the Treasurer's Receipts as submitted. Aye: Reynolds, Richeson, Swanson. Nay: None. Motion carried.
Treasurer's Receipts: $484,516.89.

Motion was made by Commissioner Reynolds and seconded by Commissioner Richeson to approve the claims as presented. Aye: Reynolds, Richeson, Swanson. Nay: None. Motion carried.

Total Claims: $1,715,706.55

GENERAL VENDOR CLAIMS

Alm Suits & K9 Equipment LLC	Supplies	$	1,750.00
Amazon Capital Services	Supplies	$	943.59
Megan L Bellamy	Deposition	$	130.65
Christopher Bidwell	Witness Fee	$	34.41
Capital City Transfer	Transfer	$	649.00
Cardinal Assessment Group, LLC	Residential Review	$	104,000.00
Central Nebraska Reporting, Inc.	Deposition	$	150.00
CenturyLink	Monthly Service	$	2,239.99
Clerk of the District Court	Fees	$	1,387.00
Clerk of the Supreme Court	Legal Fees	$	262.00
Lexington Clipper- Herald	Subscription Renewal	$	103.59
Comm Action Partnership of Mid- Nebr	Expenses	$	1,529.06
Control Masters, Inc.	Repair	$	2,520.00
Country Partners Cooperative	Fuel	$	7,039.52
Davis Law, LLC	Legal Service	$	4,281.55
Dawson County Child Support	Sheriff's Fees	$	540.86
Dawson County Court	Legal Fees	$	3,991.44
Dawson County Road Dept.	Repairs	$	265.03
Dawson County Sheriff	Service Fees	$	1,474.73
Dawson County Sheriff Petty Cash	Postage	$	17.10
Dawson County Treasurer	Transfer	$	91,600.00
Department of Revenue	Registration	$	600.00
Diamond Drugs, Inc.	Meds.	$	1,379.89
Jason Dillard	Legal Fees	$	125.00
Eakes Office Solutions	Supplies	$	604.76
Electrical Services	Service	$	1,656.50
Family Skill Building Services, LLC	Units	$	434.00

Tania M Fox	Deposition		$	70.00
Gothenburg Tire & Service	Repair		$	67.00
Grainger	Insulation		$	450.03
Great Plains Uniforms LLC.	Uniform		$	1,320.00
Kenneth R Harbison, PC, LLO	Expenses		$	3,000.00
Hart, Huyser, & Miller PC LLO	Legal Service		$	3,491.26
HD Supply Formerly Home Depot Pro	Supplies		$	284.38
Heartland Chevrolet Buick	Supplies		$	432.30
Heldt, Mckeone & Copley	Legal Service		$	2,434.02
Hometown Leasing	Leases		$	941.17
Elizabeth AZ Jorgenson, PC, LLO	Legal Service		$	3,686.50
Jury Duty	Jury Fees		$	3,710.98
La Quinta By Wyndham Kearney	Lodging		$	779.70
Lexington Regional Health Center	Medical		$	14,780.99
Lexington Utilities System	Utilities		$	12,526.67
Malcom, Nelsen & Windrum, LLC	Legal Service		$	7,540.70
Michael Mandelko DDS PC	Medical		$	855.60
Kelsey Marshalek	Witness Fee		$	244.00
Derek L Mitchell, PC	Legal Service		$	525.00
Motorola Solutions Inc.	Service		$	36,740.04
NACO	Conference		$	210.00
Nebraska Law Enforcement	Education		$	142.00
Physicians Laboratory PC	Autopsy		$	2,750.00
Pleasant View Cemetery	Mowing		$	1,300.00
Quadient Leasing, USA, INC.	Lease		$	1,581.00
Radiology Associates, PC	Medical		$	24.15
Randys & Brians Towing	Towing		$	385.00
Ray O'Herron	Supplies		$	2,303.42
Reynolds Love Funeral Homes, Inc.	Removal		$	500.00
RMA Toll Processing	Toll Fees		$	51.48
Rudolph Law, LLC	Legal Service		$	987.50
Sign Pro	Decal		$	576.00
Sirchie Acquisition Company LLC	Supplies		$	279.94
Heather Smith	Legal Fees		$	306.00
Software Unlimited Corp.	Maintenance		$	1,218.22
State of NE Dept Correctional SVCS	Safekeeper		$	659.82
State of NE- Admin Services- Central	Monthly Services		$	1,458.87
Summit Food Services, LLC	Meals		$	12,402.28
Syndicate Publishing	Publishing		$	154.77
Teds Truck & Auto	Repair		$	1,286.34
US Bank	Supplies		$	675.68
Verizon	Monthly Service		$	171.91
Visa	Meals, Fuel		$	160.97
Visa	Meals, Fuel		$	1,048.17
Visa	Supplies		$	269.07
		TOTAL	$	354,492.60

ROADS VENDOR CLAIMS

Black Hills Energy	Utilities		$	50.48

Bomgaars Supply Accts Receivable	Shop Supplies		$	2,155.91
Clear Live LLC	Monthly Services		$	18.25
GCE Garcia Chicoine Enterprises Inc	Guard Rail		$	7,943.26
LCL Truck Equipment, Inc.	Equipment Parts		$	276.31
Lexington Utilities System	Utilities		$	397.08
NMC Exchange LLC	Shop Tools		$	120.96
Oak Creek Engineering	Engineering		$	5,750.00
Paulsen, Inc.	Gravel & Borrow		$	76,425.01
US Bank	Registration		$	349.00
Viaero Wireless	Internet		$	125.00
Village of Eddyville	Utilities		$	37.50
		TOTAL	$	93,648.76
COUNTY INS. VENDOR CLAIMS				
Pinnacle Bank	Petty Cash		$	87,075.35
		TOTAL	$	87,075.35
CASA VENDOR CLAIMS				
Tom Andrews	Mileage		$	154.00
Robert Crandall	Mileage		$	47.60
US Bank	Supplies		$	662.96
		TOTAL	$	864.56
SHERIFF GRANT VENDOR CLAIMS				
Electrical Services	Supplies		$	2,123.97
		TOTAL	$	2,123.97
CASA II VENDOR CLAIMS				
US Bank	Volunteer Supplies		$	38.97
		TOTAL	$	38.97
LOTTERY VENDOR CLAIMS				
Dawson County Treasurer	Transfer		$	3,500.00
		TOTAL	$	3,500.00
E-911 VENDOR CLAIMS				
CenturyLink	Monthly Services		$	956.20
Great Plains Communications	Circuits		$	1,042.03
		TOTAL	$	1,998.23
RANGE MANAGEMENT VENDOR CLAIMS				
Dawson Public Power	Monthly Service		$	16.45
		TOTAL	$	16.45
CED VENDOR CLAIMS				
HD Supply Formerly Home Depot Pro	Supplies		$	205.99
		TOTAL	$	205.99
NOXIOUS WEED VENDOR CLAIMS				
Bomgaars Supply Accts Receivable	Supplies		$	299.97
Lexington Utilities System	Utilities		$	135.31
Van Diest Supply Co	Supplies		$	6,107.40
		TOTAL	$	6,542.68
INVENTORY MAINT. VENDOR CLAIMS				
Keefe Supply Company	Commissary Supplies		$	133.23
Modern Imaging Solutions	Supplies		$	383.80
Spectrum Enterprise	Monthly Services		$	311.23

Visa	Supplies		$	253.25
		TOTAL	$	1,081.51
HISTORICAL SOCIETY VENDOR CLAIMS				
Dawson County Historical Society	Monthly Fee		$	21,416.55
		TOTAL	$	21,416.55
GENERAL PAYROLL CLAIMS				
General	Salaries		$	613,396.30
EFTPS	FICA		$	54,936.08
Ameritas	Retirement		$	52,560.48
Point C	Insurance		$	43,301.18
Dawson County	Insurance		$	144,133.50
Deduction	Misc.		$	5,620.54
CIL	Misc.		$	4,000.00
		TOTAL	$	917,948.08
ROAD PAYROLL CLAIMS				
Road Dept.	Salaries		$	127,120.35
Employee Deductions	Phone, CDL		$	357.58
Cash In Lieu	General		$	-3,500.00
		TOTAL	$	123,977.93
COUNTY INSURANCE CLAIM FUND				
Fitness Center Reimbursements	Fitness		$	420.00
		TOTAL	$	420.00
CASA PAYROLL CLAIMS				
CASA Office	Salaries		$	8,681.12
EFTPS	FICA		$	641.23
Ameritas	Retirement		$	552.23
DC	Insurance		$	1,301.82
Employee Deductions	Misc.		$	147.40
Cash In Lieu	General		$	-500.00
		TOTAL	$	10,823.80
DISPATCH PAYROLL CLAIMS				
Dispatchers	Salaries		$	53,486.26
EFTPS	FICA		$	3,785.18
Ameritas	Retirement		$	3,610.32
DC	Insurance		$	20,060.75
		TOTAL	$	80,942.51
NOXIOUS WEED PAYROLL CLAIMS				
Weed Dept.	Salaries		$	8,562.61
Deductions	Misc.		$	20.00
		TOTAL	$	8,582.61
INVENTORY MAINT. PAYROLL CLAIMS				
Employee Deductions	Supplies		$	6.00
		TOTAL	$	6.00

Citizen's comments:

Committee Reports:

ARPA: None

Courthouse Remodel update: Commissioner Reynolds gave brief update.

Resolution 2025-42; County Budget approval was tabled until Commissioner Jacobson was present.

Resolution 2025-43; set final tax request was tabled until Commissioner Jacobson was present.

3rd Quarter PTO reports were presented.

Mark Christiansen, Highway Superintendent presented two bids received for Project C24(395). One bid from Ace in the amount of $76,174.58 and one from Midwest in the amount of $93,750.00. Motion was made by Commissioner Reynolds and seconded by Commissioner Richeson to approve the bid from Ace in the amount of $76,174.58. Aye: Reynolds, Richeson, Swanson. Nay: None. Motion carried.

Mark Christiansen, Highway Superintendent submitted vacating Road 773 report. Motion was made by Commissioner Richeson and seconded by Commissioner Reynolds to approve Resolution 2025-44 setting public hearing for October 31, 2025 at 9:00 or after Board of Equalization meeting, if applicable. Aye: Reynolds, Richeson, Swanson. Nay: None. Motion carried.

The board recessed at 9:11 a.m. to allow Commissioner Jacobson to get to meeting. The board reconvened at 9:19 a.m.

Motion was made by Commissioner Reynolds and seconded by Commissioner Jacobson to approve Resolution 2025-42; County Budget approval. Aye: Jacobson, Reynolds, Richeson, Swanson. Nay: None. Motion carried.

Motion was made by Commissioner Richeson and seconded by Commissioner Jacobson to approve Resolution 2025-43; setting the final tax of $13,560,122.03. Aye: Jacobson, Reynolds, Richeson, Swanson. Nay: None. Motion carried.

Motion was made by Commissioner Richeson and seconded by Commissioner Reynolds at 9:20 a.m. to go into executive session at the request of Commissioner Richeson regarding personnel matters and to protect public interest. Aye: Jacobson, Richeson, Reynolds, Swanson. Nay: None. Motion carried.

Motion was made by Commissioner Reynolds and seconded by Commissioner Jacobson to go out of executive session at 9:30 a.m. Aye: Jacobson, Reynolds, Richeson, Swanson. Nay: None. Motion carried. There was no discussion other than personnel matters. No action taken.

There being no further business, the meeting adjourned at 9:32 a.m.

I, Michaela Arndt, County Clerk in and for Dawson County, hereby certify that all the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and available for public inspection at the office of the County Clerk during regular business hours prior to said meeting. That the minutes of the County Commissioners of Dawson County, NE., from which the foregoing proceedings have been extracted were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all media requesting notification concerning the meeting of said body were provided advance notice of the time and place of said meeting and subjects to be discussed at said meeting.

Michaela Arndt
Dawson County Clerk

Kevin Swanson, Chairman

RESOLUTION #2026-19

WHEREAS, the following offices have been required to spend funds in excess of those requested for the budget period 2025/2026:

Zoning Administration
District Judge
Child Support
Victim Witness

WHEREAS, sufficient funds are available in the General Miscellaneous Fund to pay such expenses without requiring extra appropriations.

BE IT THEREFORE RESOLVED THAT the following sums are transferred for the fiscal year 2025/2026:

Zoning Administration	$ 1,031.25
District Judge	$78,346.70
Child Support	$11,407.34
Victim Witness	$24,549.54

Dated this 22nd day of June, 2026.

PJ Jacobson, Chairman

Rod Reynolds

Bill Stewart

Joe Richeson

Kevin Swanson

ATTEST:

DAWSON COUNTY COUNTY CLERKS OFFICIAL SEAL LEXINGTON, NEBRASKA

Michaela Arndt, County Clerk