2025-2026
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 40-0126 **Class #: III**

Doniphan-Trumbull Public School

TO THE COUNTY BOARD AND COUNTY CLERK OF

Hall County

This budget is for the Period SEPTEMBER 1, 2025 through AUGUST 31, 2026

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 6,685,856.00	$ 6,685,856.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 465,505.00	$ 465,505.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ -	$ 7,151,361.00	$ 7,151,361.00

Outstanding Bonded Indebtedness as of September 1, 2025

(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ -	Principal
$ -	Interest
$ -	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 921,099,394

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 40-0126
Doniphan-Trumbull Public School

2025-2026 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	4,100,398.00	6,381,785.00	6,618,998.00	13,000,783.00	2,348,512.00	7,893,488.00	10,242,000.00	2,758,783.00	13,000,783.00
Depreciation	248,352.15	573,352.15		573,352.15			573,352.15		573,352.15
Employee Benefit	63,680.00	63,680.00		63,680.00			63,680.00	-	63,680.00
Contingency	-	-		-			-		-
Activities	74,963.64	599,500.00		599,500.00			599,500.00	-	599,500.00
School Nutrition	123,394.83	529,520.83		529,520.83			529,520.83	-	529,520.83
Bond	-	-	-	-			-	-	-
Special Building	3,147,098.53	3,193,388.53	460,850.00	3,654,238.53			3,654,238.53		3,654,238.53
Qualified Capital Purpose Undertaking	91,915.00	91,915.00	-	91,915.00			91,915.00	-	91,915.00
Cooperative	-	-		-			-	-	-
Student Fee	1,192.00	1,192.00		1,192.00			1,192.00	-	1,192.00
				-					-
TOTAL ALL FUNDS	7,850,994.15	11,434,333.51	7,079,848.00	18,514,181.51	2,348,512.00	7,893,488.00	15,755,398.51	2,758,783.00	18,514,181.51

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	6,618,998.00	-	460,850.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	66,858.00	-	4,655.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	6,685,856.00	-	465,505.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 934,618.00	**$ 320,000.00**

COUNTY TREASURER'S BALANCE, 9-1-2025			
1,100,398.00	-	100,000.00	-

County-District # 40-0126

Doniphan-Trumbull Public School

2024-2025 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	4,911,590.00	7,443,800.00	5,985,972.00	13,429,772.00	1,239,347.00	8,090,027.00	9,329,374.00	4,100,398.00
Depreciation	207,013.00	527,299.97		527,299.97			278,947.82	248,352.15
Employee Benefit	63,680.00	63,680.00		63,680.00			-	63,680.00
Contingency	-	-		-			-	-
Activities	99,029.00	463,262.64		463,262.64			388,299.00	74,963.64
School Nutrition	286,066.00	524,562.83		524,562.83			401,168.00	123,394.83
Bond	-	-	-	-			-	-
Special Building	3,149,919.00	3,236,175.46	459,539.07	3,695,714.53			548,616.00	3,147,098.53
Qualified Capital Purpose Undertaking	91,915.00	91,915.00	-	91,915.00			-	91,915.00
Cooperative	-	-		-			-	-
Student Fee	1,192.00	1,192.00		1,192.00			-	1,192.00
				-				-
TOTAL ALL FUNDS	8,810,404.00	12,351,887.90	6,445,511.07	18,797,398.97	1,239,347.00	8,090,027.00	10,946,404.82	7,850,994.15

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**319,000.00**

County-District # 40-0126

Doniphan-Trumbull Public School

2023-2024 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	3,419,111.00	7,897,108.00	5,711,456.00	13,608,564.00	1,081,811.00	7,615,163.00	8,696,974.00	4,911,590.00
Depreciation	105,909.00	207,013.00		207,013.00			-	207,013.00
Employee Benefit	63,371.00	63,680.00		63,680.00			-	63,680.00
Contingency	-	-		-			-	-
Activities	62,036.00	407,124.00		407,124.00			308,095.00	99,029.00
School Lunch	53,850.00	609,975.00		609,975.00			323,909.00	286,066.00
Bond	-	-	-	-			-	-
Special Building	3,369,571.00	3,482,917.00	486,111.00	3,969,028.00			819,109.00	3,149,919.00
Qualified Capital Purpose Undertaking	36,411.00	290,089.00	-	290,089.00			198,174.00	91,915.00
Cooperative	-	-		-			-	-
Student Fee	1,192.00	1,192.00		1,192.00			-	1,192.00
				-				-
TOTAL ALL FUNDS	$ 7,111,451.00	12,959,098.00	6,197,567.00	19,156,665.00	1,081,811.00	7,615,163.00	10,346,261.00	8,810,404.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**380,758.00**

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Doniphan-Trumbull**
ADDRESS	**302 W Plum - PO Box 300**
CITY & ZIP CODE	**Doniphan, NE 68832**
TELEPHONE	**402-845-2282**
WEBSITE	**www.dtcardinals.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Steph Roach	Jeremy Braden	Jeremy Braden
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	308-258-0561	402-845-2282 (W) | 712-420-9865	402-845-2282 (W) | 712-420-9865
EMAIL ADDRESS	sroach@dtcardinals.org	jbraden@dtcardinals.org	jbraden@dtcardinals.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [x] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Doniphan-Trumbull Public School

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 6,976,423.00

*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

4,383,028.00	/	852,750,951.00	=	0.51 %	(3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor			

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.51 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 175,108.22

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 7,151,531.22**

(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Non-Bond Property Tax Request (7) $ 7,151,361.00

(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Doniphan-Trumbull Public School **Hall**

SUBDIVISION NAME COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Educational Service Unit #9	2022-2023 ongoing	Services for special education, Mental health Practitioner, Speech Language Pathologist, technology and school psychologist
Educational Service Unit #10	2022-2023 ongoing	Services for technology

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Doniphan-Trumbull Public School	**Hall**
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 40-0126

Doniphan-Trumbull Public School

Line No.		2025-2026 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	$ 165,887.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 165,887.00

Doniphan-Trumbull Public School

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	6,685,856.00	-	465,505.00	-
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5					
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	6,685,856.00	-	465,505.00	-
14	Assessed Valuation	921,099,394	921,099,394	921,099,394	921,099,394
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.725856	0.000000	0.050538	0.000000
16	Total Levy for Compliance	0.776394			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 6,685,856.00	$ 921,099,394	0.725856
Special Building Fund	$ 465,505.00	$ 921,099,394	0.050538
Bond Fund	$ -	$ 921,099,394	0.000000
Bond Fund	$ -	$ 921,099,394	0.000000
Bond Fund	$ -	$ 921,099,394	0.000000
QCPUF Fund	$ -	$ 921,099,394	0.000000
QCPUF Fund	$ -	$ 921,099,394	0.000000
	$ -	$ 921,099,394	0.000000
	$ -	$ 921,099,394	0.000000
	$ -	$ 921,099,394	0.000000
	$ -	$ 921,099,394	0.000000
	$ -	$ 921,099,394	0.000000
	$ -	$ 921,099,394	0.000000
Total	$ 7,151,361.00		$ 0.776394

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract Jeremy Braden

Notice is hereby given that Doniphan-Trumbull Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on February 11 2025 at 7:00 PM at the Board Meeting Room in Doniphan, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.) 2

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 152,880.00	$ 158,500.00	**$ 311,380.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 26,662.56	$ 27,654.60	$ 54,317.16
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare **if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 26,799.86	$ 27,785.00	$ 54,584.86
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 500.00	$ 500.00	$ 1,000.00
• *Cell Phone/Internet reimbursement*			$ -
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*	$ 1,000.00	$ 1,000.00	$ 2,000.00
Totals:	**$ 207,842.42**	**$ 215,439.60**	**$ 423,282.02**

Schedule D

2025/26 TAX REQUEST RESOLUTION
FOR
Hall County SCHOOL DISTRICT 40-0126

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Doniphan-Trumbull Public School passes a majority vote or resolution or ordinance setting the tax request;

WHEREAS, the public was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2025 / 2026 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Hall County School District 40-0126; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Hall County School District 40-0126 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by +8.02 %, the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be $ .757402 per $100 of assessed value; the Doniphan-Trumbull Public School proposes to adopt a property tax requests that will cause its tax rate to be $.776394 per $100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Doniphan-Trumbull Public School will exceed last year's by 5.6 percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2025 / 2026 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at $6,685,856.00 ; (2) the Tax Request for the Bond Fund should be, and hereby is set at $ 0 (3) the Tax Request for the Special Building Fund should be, and hereby is set at $465,505.00; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at $0. A copy of this resolution shall be certified and forwarded to the County Clerk on or before October 15, 2025.

It is so moved by VanDiest and seconded by Toben this 10th day of September, 2025.

Roll Call vote as follows:

Steph Roach	YES	NO
Amanda Groff	YES	NO
Zac VanDiest	YES	NO
John Schultz	YES	NO
Doug Rader	YES	NO
Beau Toben	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Hall County School District 40-0126, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

D-T Board Secretary

Stephanie J Rocken
D-T Board President

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Doniphan-Trumbull Public School (40-0126) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10th day of September, 2025 at 6:00 o'clock, PM, at Doniphan-Trumbull Public School Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 8,696,974.00	$ 9,329,374.00	$ 10,242,000.00	$ 2,758,783.00	$ 6,381,785.00	$ 6,685,856.00
Depreciation	$ -	$ 278,947.82	$ 573,352.15		$ 573,352.15	
Employee Benefit	$ -	$ -	$ 63,680.00	$ -	$ 63,680.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 308,095.00	$ 388,299.00	$ 599,500.00	$ -	$ 599,500.00	
School Nutrition	$ 323,909.00	$ 401,168.00	$ 529,520.83	$ -	$ 529,520.83	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 819,109.00	$ 548,616.00	$ 3,654,238.53		$ 3,193,388.53	$ 465,505.00
Qualified Capital Purpose Undertaking	$ 198,174.00	$ -	$ 91,915.00	$ -	$ 91,915.00	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ 1,192.00	$ -	$ 1,192.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 10,346,261.00	$ 10,946,404.82	$ 15,755,398.51	$ 2,758,783.00	$ 11,434,333.51	$ 7,151,361.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 7,151,361.00	$ 7,151,361.00

Notice of Special Hearing To Set Final Tax Request

Doniphan-Trumbull Public School (40-0126) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 10th day of, September 2025 immediately following Special Budget Hearing , at Doniphan-Trumbull Public School Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	852,750,951	921,099,394	8%

	2024-2025 Budget Information				***2025-2026 Budget Information***				
Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	9,475,891.00	6,552,799.00	0.768431	0.711411	10,242,000.00	6,685,856.00	0.725856	-5.5%	8.1%
Special Building Fund	3,676,584.00	423,624.00	0.049677	0.045991	3,654,238.53	465,505.00	0.050538	1.7%	-0.6%
Qualified Capital Purpose Undertaking Fund K - 12	91,635.01	-	0.000000	0.000000	91,915.00	-	0.000000	0%	0%
Total	13,244,110.01	6,976,423.00	0.818108	0.757402	13,988,153.53	7,151,361.00	0.776394	-5.1%	5.6%

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: DONIPHAN TRUMBULL SCHOOL DIST 126
ATTN: SUPERINTENDENT
PO BOX 300
DONIPHAN NE 68832-0300

TAXABLE VALUE LOCATED IN THE COUNTY OF HAMILTON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
DONIPHAN-TRUMBULL 126 SCH	3	40-0126	0	89,112,912	116,010	87,408,305	0.13

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I VICTORIA WYLIE, HAMILTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Victoria M Wylie
(signature of county assessor)

COUNTY ASSESSOR SEAL HAMILTON COUNTY, NEBRASKA

August 14, 2025
(date)

CC: County Clerk, HAMILTON County
CC: County Clerk where school district is headquartered, if different county, HALL County

- ***Reminders to School District: 1)*** *A copy of the Certification of Value must be attached to the budget document and* ***2)*** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

3,763,613 Pers Prior	83,644,692 Real Prior
3,429,354 Pers Value	85,683,558 Real Value

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: DONIPHAN-TRUMBULL 126 (40-0126)

TAXABLE VALUE LOCATED IN THE COUNTY OF ADAMS COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage a
DONIPHAN-TRUMBULL 126 (40-0126) GENERAL	3	40-0126		$109,956,948	$2,322,918	$98,984,266	2.34675%
DONIPHAN-TRUMBULL 126 BOND	3	40-0126		$109,956,948	$2,322,918	$98,984,266	2.34675%
DONIPHAN-TRUMBULL 126 Q&I FUND	3	40-0126		$109,956,948	$2,322,918	$98,984,266	2.34675%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.
a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I , Danielle Wahl, Adams County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Danielle Wahl

(signature of county assessor)

08/15/2025

(date)

CC: County Clerk, Adams County, NE County

CC: County Clerk where school district is headquartered, if different county, Adams County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

{certification required on or before August 20th of each year}

SCHOOL DISTRICT #126

TO: **PO BOX 300**
DONIPHAN, NE 68832

TAXABLE VALUE LOCATED IN THE COUNTY OF HALL

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
DONIPHAN-TRUMBULL 126	3	40-0126		571,735,057	988,525	534,631,679	0.18

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I KRISTI WOLD, HALL County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Kristi Wold
(signature of county assessor)

9/19/25
(date)

CC: County Clerk, HALL County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only
27,305,092 Pers Prior
27,958,285 Pers Value
507,326,587 Real Prior
543,776,772 Real Value

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

{certification required on or before August 20th of each year}

DONIPHAN-TRUMBULL PUBLIC SCHOOL

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF CLAY

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
DONIPHAN / TRUMBULL 126	3	40-0126		150,294,477	955,575	131,726,701	0.73

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I BRENDA HANSEN ,CLAY County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Brenda Hansen
(signature of county assessor)

August 16, 2025
(date)

CC: County Clerk,CLAY County
CC: County Clerk where school district is headquartered, if different county,_____County

- ***Reminders to School District: 1)*** *A copy of the Certification of Value must be attached to the budget document and* ***2)*** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

8,618,739 Pers Prior
8,057,376 Pers Value

123,107,962 Real Prior
142,237,101 Real Value

Publisher's Affidavit
(Proof of Legal Publication as Required by Law)

HALL COUNTY}
STATE OF NEBRASKA}

JODI SADD, being first duly sworn deposes and says that she is a representative of The Doniphan Herald, published weekly in Doniphan, Nebraska, and having a general circulation in said county. That to the personal knowledge of affiant, a true copy of the attached notice was published in regular and entire issue of said newspaper and not in a supplement, on:

Sept 4, 2025

That said newspaper is printed in the English language and has a bona fide paid in advance circulation, of more than 300 copies weekly and has been published within said county for more than fifty-two consecutive weeks, prior to the publication of said notice and is printed wholly, or in part, in an office maintained at the place of publication, and is a legal newspaper under the laws of the State of Nebraska.

Jodi Sadd
REPRESENTATIVE OF THE DONIPHAN HERALD

Subscribed in my presence and sworn to me on this 4th day of Sept., 20 25

Diane England
Notary Public

GENERAL NOTARY - State of Nebraska
DIANE ENGLAND
My Comm. Exp. April 26, 2028

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Doniphan-Trumbull Public School (40-0126) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10th day of September, 2025 at 6:00 o'clock, PM, at Doniphan-Trumbull Public School Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 8,696,974.00	$ 9,329,374.00	$ 10,242,000.00	$ 2,758,783.00	$ 6,381,785.00	$ 6,685,856.00
Depreciation	$ -	$ 278,947.82	$ 573,352.15		$ 573,352.15	
Employee Benefit	$ -	$ -	$ 63,680.00	$ -	$ 63,680.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 308,095.00	$ 388,299.00	$ 599,500.00	$ -	$ 599,500.00	
School Nutrition	$ 323,909.00	$ 401,168.00	$ 529,520.83	$ -	$ 529,520.83	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 819,109.00	$ 548,616.00	$ 3,654,238.53		$ 3,193,388.53	$ 465,505.00
Qualified Capital Purpose Undertaking	$ 198,174.00	$ -	$ 91,915.00	$ -	$ 91,915.00	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ 1,192.00	$ -	$ 1,192.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 10,346,261.00	$ 10,946,404.82	$ 15,755,398.51	$ 2,758,783.00	$ 11,434,333.51	$ 7,151,361.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 7,151,361.00	$ 7,151,361.00

Published Date: Sept. 4, 2025 ZNEZ

Publisher's Affidavit
(Proof of Legal Publication as Required by Law)

HALL COUNTY}
STATE OF NEBRASKA}

JODI SADD, being first duly sworn deposes and says that she is a representative of The Doniphan Herald, published weekly in Doniphan, Nebraska, and having a general circulation in said county. That to the personal knowledge of affiant, a true copy of the attached notice was published in regular and entire issue of said newspaper and not in a supplement, on:

Sept. 4, 2025

That said newspaper is printed in the English language and has a bona fide paid in advance circulation, of more than 300 copies weekly and has been published within said county for more than fifty-two consecutive weeks, prior to the publication of said notice and is printed wholly, or in part, in an office maintained at the place of publication, and is a legal newspaper under the laws of the State of Nebraska.

Jodi Sadd
REPRESENTATIVE OF THE DONIPHAN HERALD

Subscribed in my presence and sworn to me on this 4th day of Sept., 2025

Diane England
Notary Public

GENERAL NOTARY - State of Nebraska
DIANE ENGLAND
My Comm. Exp. April 26, 2028

Notice of Special Hearing To Set Final Tax Request

Doniphan-Trumbull Public School (40-0126) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 10th day of, September 2025 immediately following Special Budget Hearing , at Doniphan-Trumbull Public School Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Property Valuations	2024-2025	2025-2026	Change
	852,750,951	921,099,394	8%

	2024-2025 Budget Information				2025-2026 Budget Information				
Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	9,475,891.00	6,552,799.00	0.768431	0.711411	10,242,000.00	6,685,856.00	0.725856	-5.5%	8.1%
Special Building Fund	3,676,584.00	423,624.00	0.049677	0.045991	3,654,238.53	465,505.00	0.050538	1.7%	-0.6%
Qualified Capital Purpose Undertaking Fund K - 12	91,635.01	-	0.000000	0.000000	91,915.00	-	0.000000	0%	0%
Total	13,244,110.01	6,976,423.00	0.818108	0.757402	13,988,153.53	7,151,361.00	0.776394	-5.1%	5.6%

Published Date: Sept. 4, 2025 ZNEZ

Publisher's Affidavit
(Proof of Legal Publication as Required by Law)

HALL COUNTY}
STATE OF NEBRASKA}

JODI SADD, being first duly sworn deposes and says that she is a representative of The Doniphan Herald, published weekly in Doniphan, Nebraska, and having a general circulation in said county. That to the personal knowledge of affiant, a true copy of the attached notice was published in regular and entire issue of said newspaper and not in a supplement, on:

Sept. 4, 2025

That said newspaper is printed in the English language and has a bona fide paid in advance circulation, of more than 300 copies weekly and has been published within said county for more than fifty-two consecutive weeks, prior to the publication of said notice and is printed wholly, or in part, in an office maintained at the place of publication, and is a legal newspaper under the laws of the State of Nebraska.

Jodi Sadd
REPRESENTATIVE OF THE DONIPHAN HERALD

Subscribed in my presence and sworn to me on this 4th day of Sept., 20 25

Diane England
Notary Public

GENERAL NOTARY - State of Nebraska
DIANE ENGLAND
My Comm. Exp. April 26, 2028

DONIPHAN-TRUMBULL PUBLIC SCHOOL
PUBLIC NOTICE

The Doniphan-Trumbull Board of Education is holdng a Regular Meeting Wednesday, September 10, 2025 immediately following the hearing to set the tax request in theBoard of Education Room 302 W. Plum, Doniphan, NE 68832.

Notice is hereby given, in compliance with the provisions of Section 5 of 2023 Neb. Laws 243, that the Board of Education for Doniphan-Trumbull Public School will meet on the 10th day of September, 2025, immediately following the Hearing to Set the Final Tax Request in the D-T Board Room to discuss, consider and possibly vote to approve an increase to the school district's property tax request authority by an additional six percent, or other maximum amount as permitted by law, above the base growth percentage.

An agenda for the meeting, which shall be kept continuously current, is readily available for public inspection at the office of the Superintendent during normal business hours.

Published Date: Sept. 4, 2025; 160 lns
ZNEZ

Board of Education Regular Meeting
Wednesday, September 10, 2025 Immediately following the hearing to set the tax request

Amanda Groff:	Present
Douglas Rader:	Present
Steph Roach:	Present
John Schultz:	Present
Beau Toben:	Present
Zach VanDiest:	Present

1. Call to Order
President Roach called the meeting to order at 6:02 PM

2. Determination of Legality of the Regular Meeting and Roll Call

3. Consent Agenda
Motion to approve of the consent agenda as presented, to include the September 10, 2025 Board of Education Regular Meeting Agenda, August 11, 2025 Board of Education Regular Meeting Minutes, August 25, 2025 Board of Education Special Meeting Minutes, September 2025 treasurer's report and General Fund Claims in the amount of $493,386.59, Lunch Fund Claims for $30,124.30, Special Building Fund Claims in the amount of $21,633.02, Depreciation Funds in the amount of $0, and QCPUF Fund Claims in the amount of $0.; Passed with a motion by John Schultz and a second by Douglas Rader.
Amanda Groff: Yea, Douglas Rader: Yea, Steph Roach: Yea, John Schultz: Yea, Beau Toben: Yea, Zach VanDiest: Yea

3.1. Approval or Amendment of Agenda

- September 10, 2025, Board of Education Regular Meeting Agenda

3.2. Approval of the Minutes

- August 11, 2025 Board of Education Regular Meeting Minutes
- August 25, 2025 Board of Education Special Meeting Minutes

3.3. Approval of General Fund claims totaling $493,386.59, Lunch Fund claims totaling $30,124.30, Special Building Fund claims totaling $21,633.02, and QCPUF Fund claims totaling $0;

4. Communication from the Public / Open Forum
No members of the public wished to speak before the board.

5. Reports & Communications

5.1. Administrator Reports

- Ms. Niles - Special Education Director / Early Childhood
- Mr. Mogilefsky - Elementary Principal
- Ms. Kuhlmann - Activities Director
- Ms. Goracke - Secondary Principal

Principals and directors shared updates and data regarding their departments and buildings.

5.2. Superintendent Report

- September 10, 2025 Personnel Report
- Month-to-Month Receipts / Income Report
- Superintendent Report September 2025
- Safety Audit Rule 10

Dr. Braden shared updates with the board regarding option enrollment, winter weather make-up days, transportation, and operations.

5.3. Committee Report(s)

6. Contracts & Purchased Goods / Services
Discuss, consider, and take any necessary action regarding the contracts, purchased services, and/or agreements below related to Board Policy 3130

6.1. Discuss, consider, and take any necessary action regarding the purchase of Chromebook computers for the elementary grades.
Motion to approve the proposal from Computer Hardware, Inc. for $10,013.15 for 35 elementary computers, licenses, and cases.; Passed with a motion by Zach VanDiest and a second by Amanda Groff.
Amanda Groff: Yea, Douglas Rader: Yea, Steph Roach: Yea, John Schultz: Yea, Beau Toben: Yea, Zach VanDiest: Yea

7. Discussion / Action Items: Take all necessary discussion and/or action

7.1. Discuss, consider, and take any necessary action to approve an increase to the school district's property tax request authority by an additional six percent, as permitted by law, above the base growth percentage.
Motion to approve an increase via the contained resolution, to the school district's property tax request authority by an additional 6% as permitted by statute.; Passed with a motion by Amanda Groff and a second by John Schultz.
Amanda Groff: Yea, Douglas Rader: Yea, Steph Roach: Yea, John Schultz: Yea, Beau Toben: Yea, Zach VanDiest: Yea

7.2. Discuss, consider, and take any necessary action to formally adopt the budget for the 2025-2026 fiscal year.
Motion to approve Doniphan-Trumbull Public School budgets for the 2025-2026 school year for the general fund, depreciation fund, employee benefit fund, activities fund, school nutrition fund,

special building fund, qualified capital purpose undertaking fund, and student fee fund as presented.; Passed with a motion by Douglas Rader and a second by Beau Toben.
Amanda Groff: Yea, Douglas Rader: Yea, Steph Roach: Yea, John Schultz: Yea, Beau Toben: Yea, Zach VanDiest: Yea

7.3. Discuss, consider, and take any necessary action to approve the Doniphan-Trumbull Public School final tax request for the 2025-2026 fiscal year for the general fund, special building fund, and qualified capital purpose undertaking fund and totals as presented.
Motion to approve Doniphan-Trumbull Public Schools final tax request for the 2025-2026 fiscal year for the general fund, special building fund, and qualified capital purpose undertaking fund as presented.; Passed with a motion by Zach VanDiest and a second by Beau Toben.
Amanda Groff: Yea, Douglas Rader: Yea, Steph Roach: Yea, John Schultz: Yea, Beau Toben: Yea, Zach VanDiest: Yea

7.4. Discuss, consider, and take any necessary action regarding the Doniphan-Trumbull Education Association's request to serve as the exclusive collective bargaining agent for the 2027-2028 school year.
Motion to approve the Doniphan-Trumbull Education Association's request to serve as the exclusive collective bargaining agent for the 2027-28 school year.; Passed with a motion by John Schultz and a second by Amanda Groff.
Amanda Groff: Yea, Douglas Rader: Yea, Steph Roach: Yea, John Schultz: Yea, Beau Toben: Yea, Zach VanDiest: Yea

7.5. Discuss, consider, and take any necessary action regarding Master Facility Plans at Doniphan-Trumbull.
Discussion of master facility planning based on previous board discussion of priorities in a budget model.

7.6. Discuss, consider, and take any necessary action regarding entering a closed session to conduct a strategy session and discuss negotiations.
Motion to enter into a closed session for the protection of the public interest and to conduct a strategy session.; Passed with a motion by Beau Toben and a second by Zach VanDiest.
Amanda Groff: Yea, Douglas Rader: Yea, Steph Roach: Yea, John Schultz: Yea, Beau Toben: Yea, Zach VanDiest: Yea

The Board President restated the reason for entering into a closed session, and the Board entered a closed session at 7:19 pm.

At 7:40 PM, the Board exited the closed session. The Board President stated that the Board's discussion in closed session was limited to a strategy session.

Motion to exit closed session.; Passed with a motion by John Schultz and a second by Amanda Groff.
Amanda Groff: Yea, Douglas Rader: Yea, Steph Roach: Yea, John Schultz: Yea, Beau Toben: Yea, Zach VanDiest: Yea

8. Next Meeting Date
Next Meeting - October 9, 2025 at 6:00 AM.

9. Adjournment
President Roach adjourned the meeting at 7:40 PM

NDE 03-056
Revised 6/2025

District Number: 40-0126-000
District Name: DONIPHAN-TRUMBULL PUBLIC SCHS
District Phone: (402)845-2282

Instructions (https://www.education.ne.gov/fos/budgeting-school-district/)

Checklist

2025/26 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	7,280,389
Access to Prior Year's Unused Budget Authority [Maximum Amount: $142,056]	A-355	142,056
Total Adjusted Budget Authority	A-361	7,422,445
Total Allowable Budget Authority	A-780	7,422,445

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Anytime the budget data is updated, you must click Recalculate LC-2 and Save LC-2 or changes will be lost.

Recalculate LC-2 Save LC-2

2025/26 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2025/26 General Fund Budget of Disbursements & Transfers	B-100	10,242,000
2025/26 Special Grant Funds List	B-110	305,156
2025/26 Special Education Budget of Disbursements & Transfers	B-120	2,348,512
2025/26 General Fund Lid Exclusions	B-130	165,887
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	7,422,445
2025/26 Unused Budget Authority	B-150	0

Total Unused Budget Authority		
2024/25 Total Unused Budget Authority	B-160	5,178,314
2025/26 General Fund Expenditure Growth	B-162	142,056
Adjusted Unused Budget Authority	B-165	5,036,258

2025/26 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	5,036,258

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○**Yes** ◉**No**

2025/26 Section C: Allowable Reserves and Total Reserves

2025/26 Applicable Allowable Reserve Percentage	C-170	45.00
2025/26 Total Allowable Reserves	C-180	4,608,900
2025/26 General Fund Necessary Cash Reserve	C-300	2,758,783
2025/26 Depreciation Fund Total Requirements	C-310	573,352
2025/26 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	3,332,135

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○**Yes** ◉**No**

Certified Assessed Valuation	B-490	921,099,394

2025/26 Section D: Property Tax Request Authority

2025/26 Property Tax Request Authority	D-110	6,922,519
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	◉**Yes** ○**No**
Maximum Amount Allowed:	D-130	629,727
Enter the amount approved by the School Board.	D-140	629,727
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○**Yes** ◉**No**
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	7,552,246
2025/26 Property Tax Request General Fund	D-210	6,685,856
2025/26 Property Tax Request Special Building Fund	D-220	465,505
2025/26 Total Property Tax Request	D-230	7,151,361
2025/26 Unused Property Tax Request Authority	D-240	400,885
Total Property Tax reduced as a result of increased SPED & Foundation Aid.	D-310	985,916

Recalculates LC-2 after making changes	Recalculate LC-2
Saves a copy of the LC-2 without submitting to NDE *(Must save before moving to next page*)	Save LC-2
Submit completed LC-2 to NDE. Upload your Budget Documentation on the next screen. Mailed or emailed budgets will not be accepted by NDE.	District Approval
Logout of LC-2 system *(If you logout without saving and/or submitting your data, changes will be lost.*)	Logout

District Number: 40-0126-000
District Name: DONIPHAN-TRUMBULL PUBLIC SCHS
District Phone: (402)845-2282

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	305,156

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education. Email your request for approval of these items to:**
Kelsey Larsen at kelsey.larsen@nebraska.gov (mailto:kelsey.larsen@nebraska.gov)

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants (WIOA Title II)	1.115	0
Adult Education & Family Literacy Act Grants (WIOA Title II)	1.12	0
Adult Education Volunteer Coordination Program (AEFLA)	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	14,000
Career and Technical Eduation Grants (State)	1.157	7,500
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Comprehensive Literacy State Development Grant (CLSD)	1.187	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0

Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	33,094
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	10,562
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.255	100,000
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.26	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	5,000
High School Equivalency Assistance Act Grants (AEFLA)	1.3	0
IDEA Part B 611 & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, CCEIS, and Proportionate)	1.305	130,000
Idea Part C - Planning Region Team	1.307	0

IDEA Special Education Discretionary Grants/Cooperative Agreements (including State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants/Cooperative Agreements, other Office of Special Education Program (OSEP) Grants/Cooperative Agreements, and Teacher Retention)	1.31	0
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS)	1.36	0
Medicaid in Public Schools (MIPS)	1.365	5,000
Mentoring for Success Grants	1.37	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0

Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.497	0
School Safety & Security Act	1.5	0
Smaller Learning Communities Program Grants	1.505	0
Statewide Longitudinal Data System	1.52	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0

USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0