

2025-2026
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 76-0044 Class #: 3
Dorchester Public School
TO THE COUNTY BOARD AND COUNTY CLERK OF
Saline County

This budget is for the Period SEPTEMBER 1, 2025 through AUGUST 31, 2026

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 3,429,443.00	\$ 3,429,443.00
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ -		\$ -
Special Building Fund	\$ -	\$ 252,525.00	\$ 252,525.00
Qualified Capital Purpose Undertaking Fund	\$ -	\$ -	\$ -
Total All Funds	\$ -	\$ 3,681,968.00	\$ 3,681,968.00

Outstanding Bonded Indebtedness as of September 1, 2025 (Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)	Total Certified Valuation (All Counties)		\$ 473,163,606
	(Certification of Valuation(s) from County Assessor MUST be attached)		
	Report of Joint Public Agency & Interlocal Agreements		
	Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025? ☒ YES ☐ NO <i>If YES, Please submit Interlocal Agreement Report by September 30th.</i>		

County Clerk's Use Only	Report of Trade Names, Corporate Names & Business Names	
	Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025? ☐ YES ☒ NO <i>If YES, Please submit Trade Name Report by September 30th.</i>	
	Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year? ☐ YES ☒ NO	

APA Contact Information	Submission Information
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: auditors.nebraska.gov Questions - E-Mail: Jeff.Schreier@nebraska.gov	Budget Due by 9-30-2025 Submit budget to: 1. Auditor of Public Accounts -Electronically on Website or Mail 2. County Board (SEC. 13-508), C/O County Clerk 3. Nebraska Dept. of Education -Upload to NDE Portal only

Dorchester Public School

2025-2026 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,281,891.62	3,746,059.62	3,395,149.00	7,141,208.62	984,000.00	4,908,753.62	5,892,753.62	1,248,455.00	7,141,208.62
Depreciation	122,444.54	247,444.54		247,444.54			247,444.54		247,444.54
Employee Benefit	49,546.62	49,546.62		49,546.62			49,546.62	-	49,546.62
Contingency	-	-		-			-		-
Activities	142,765.73	302,765.73		302,765.73			302,765.73	-	302,765.73
School Nutrition	10,888.79	258,500.00		258,500.00			258,500.00	-	258,500.00
Bond	30,096.13	30,096.13	-	30,096.13			30,096.13	-	30,096.13
Special Building	99,425.29	99,925.29	250,000.00	349,925.29			349,925.29		349,925.29
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	1,087.36	1,087.36		1,087.36			1,087.36	-	1,087.36
				-					-
TOTAL ALL FUNDS	2,738,146.08	4,735,425.29	3,645,149.00	8,380,574.29	984,000.00	4,908,753.62	7,132,119.29	1,248,455.00	8,380,574.29

PERSONAL AND REAL PROPERTY TAX RECAP

	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	3,395,149.00	-	250,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	34,294.00	-	2,525.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	3,429,443.00	-	252,525.00	-

CERTIFIED STATE AID

MOTOR VEHICLE TAXES

\$	508,321.00	\$	110,000.00
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COUNTY TREASURER'S BALANCE, 9-1-2025

212,871.85	-	-	-
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Westester Public School

2024-2025 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,953,590.76	3,457,216.38	3,261,424.25	6,718,640.63	679,725.49	3,757,023.52	4,436,749.01	2,281,891.62
Depreciation	118,485.48	122,444.54		122,444.54			-	122,444.54
Employee Benefit	47,724.85	77,332.36		77,332.36			27,785.74	49,546.62
Contingency	-	-		-			-	-
Activities	143,012.50	347,965.63		347,965.63			205,199.90	142,765.73
School Nutrition	15,035.19	193,007.40		193,007.40			182,118.61	10,888.79
Bond	427,512.31	428,769.81	257,116.83	685,886.64			655,790.51	30,096.13
Special Building	104,790.47	105,266.44	-	105,266.44			5,841.15	99,425.29
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	1,087.36	1,087.36		1,087.36			-	1,087.36
				-				-
TOTAL ALL FUNDS	2,811,238.92	4,733,089.92	3,518,541.08	8,251,631.00	679,725.49	3,757,023.52	5,513,484.92	2,738,146.08

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	112,876.77

2023-2024 ACTUAL

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,923,861.14	3,528,266.24	2,666,924.33	6,195,190.57	547,995.43	3,693,604.38	4,241,599.81	1,953,590.76
Depreciation	146,037.54	147,334.39		147,334.39			28,848.91	118,485.48
Employee Benefit	50,884.60	83,133.95		83,133.95			35,409.10	47,724.85
Contingency	-	-		-			-	-
Activities	143,085.67	346,754.21		346,754.21			203,741.71	143,012.50
School Lunch	41,985.50	199,861.48		199,861.48			184,826.29	15,035.19
Bond	424,785.76	465,924.61	257,266.70	723,191.31			295,679.00	427,512.31
Special Building	104,274.35	104,790.47	-	104,790.47			-	104,790.47
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	1,087.36	1,097.36		1,097.36			10.00	1,087.36
				-				-
TOTAL ALL FUNDS	\$ 2,836,001.92	4,877,162.71	2,924,191.03	7,801,353.74	547,995.43	3,693,604.38	4,990,114.82	2,811,238.92

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES

\$ 134,313.66

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME **DORCHESTER PUBLIC SCHOOL**
ADDRESS **506 WEST 9TH ST**
CITY & ZIP CODE **DORCHESTER, NE 68343**
TELEPHONE **402-946-2781**
WEBSITE **<https://www.dorchesterschool.org>**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER
NAME	<u>Steve Vyhnalek</u>	<u>Nick Mumm</u>
TITLE /FIRM NAME	<u>Chairperson</u>	<u>Superintendent of Schools</u>
TELEPHONE	<u>402-946-2781</u>	<u>402-946-2781</u>
EMAIL ADDRESS	<u>steve.vyhnalek@dorchesterschool.org</u>	<u>nick.mumm@dorchesterschool.org</u>

For Questions on this form, who should we contact (please check one): Contact will be via email if supplied.

☐

Board Chairperson

☒

Clerk / Treasurer / Superintendent / Other

☐

Preparer

DOCHESTER COUNTY SCHOOLS
402-946-2781
www.dochesterschool.org

should be sent

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PREPARER

Nick Mumm

Superintendent of Schools

402-946-2781

nick.mumm@dochesterschool.org

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM**CALCULATION OF ALLOWABLE GROWTH PERCENTAGE**

Prior Year Non-Bond Property Tax Request (1) \$ 3,106,061.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) _____ 2.00 % (2)

Real Growth Percentage Increase

$$\frac{599,875.00}{\text{2025 Real Growth Value per Assessor}} \div \frac{429,035,953.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.14} \% (3)$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) _____ 2.14 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ _____ 66,469.71

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ _____ 3,172,530.71
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Non-Bond Property Tax Request (7) \$ _____ 3,681,968.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision **MUST complete the postcard notification requirements, and participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

76-0044

Dorchester Public School

Line No.		2025-2026 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ -

Superintendent Pay Transparency Notice—Proposed Contract *(Name of current or new superintendent)*

Notice is hereby given that Dorchester Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _____, 20__ at ____ am/pm at the _____ Room in _____, Nebraska.

After the 2025/26 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

Enter Years Remaining
on Contract Here

The estimated costs to the district for the 2025/26 year and future years are listed below:

	2025/26 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE			\$ -
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 29,546.76		\$ 29,546.76
• <i>Cafeteria Plan Stipend</i>	\$ 813.75		\$ 813.75
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 23,595.00		\$ 23,595.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>			\$ -
• <i>Cell Phone/Internet reimbursement</i>	\$ 900.00		\$ 900.00
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 54,855.51	\$ -	\$ 54,855.51

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Dorchester Public School _____ (76-0044) in Saline _____ County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 25th day of September, 2025 at 6:00 o'clock, P.M., at Dorchester Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 4,241,599.81	\$ 4,436,749.01	\$ 5,892,753.62	\$ 1,248,455.00	\$ 3,746,059.62	\$ 3,429,443.00
Depreciation	\$ 28,848.91	\$ -	\$ 247,444.54		\$ 247,444.54	
Employee Benefit	\$ 35,409.10	\$ 27,785.74	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 203,741.71	\$ 205,199.90	\$ 302,765.73	\$ -	\$ 302,765.73	
School Nutrition	\$ 184,826.29	\$ 182,118.61	\$ 258,500.00	\$ -	\$ 258,500.00	
Bond	\$ 295,679.00	\$ 655,790.51	\$ 30,096.13	\$ -	\$ 30,096.13	\$ -
Special Building	\$ -	\$ 5,841.15	\$ 349,925.29		\$ 99,925.29	\$ 252,525.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 10.00	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 4,990,114.82	\$ 5,513,484.92	\$ 7,081,485.31	\$ 1,248,455.00	\$ 4,684,791.31	\$ 3,681,968.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 3,681,968.00	\$ 3,681,968.00

Notice of Special Hearing To Set Final Tax Request

Dorchester Public School _____ (76-0044) in Saline _____ County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the _____ day of, _____ at _____ o'clock , at _____ for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	429,035,953	473,163,606	10%

2024-2025 Budget Information

2025-2026 Budget Information

Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,446,214.00	3,106,061.00	0.723963	0.656445	5,892,753.62	3,429,443.00	0.724790	0%	8%
Bond Fund(s) K - 12	658,886.00	242,424.00	0.056504	0.051235	30,096.13	-	0.000000	-100%	-95%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	105,774.00		0.000000	0.000000	349,925.29	252,525.00	0.053369	#DIV/0!	231%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	6,210,874.00	3,348,485.00	0.780467	0.707680	6,272,775.04	3,681,968.00	0.778159	0%	1%

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Saline

COUNTY

Description
(Column 3)[illegible]

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2025

{certification required on or before August 20th of each year}

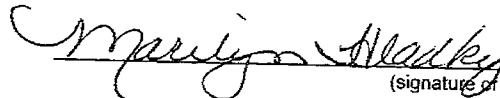
To: Dorchester SD 44

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage a
Dorchester 44 Sal School General	3	76-0044		\$30,147,718	\$0	\$27,295,941	0.00000%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.
a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I, Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.


(signature of county assessor)

08/16/2025
(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

*Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: Dorchester Bonds

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
Dorchester 44 Bond 2007	N/A	76-0044	\$30,147,718

I, Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Hladky
(signature of county assessor)

08/16/2025
(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

**Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.*

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

{certification required on or before August 20th of each year}

DORCHESTER 44

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage ^a
DORCHESTER 44	3	76-0044		443,015,888	599,875	401,740,012	0.15

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

^a Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I BRANDI KELLY, SALINE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Brandi Kelly
(signature of county assessor)



August 19, 2025
(date)

CC: County Clerk, SALINE

CC: County Clerk where school district is headquartered in different county, _____ County

- **Reminders to School District:** 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2025

{certification required on or before August 20th of each year}

DORCHESTER 44 BOND

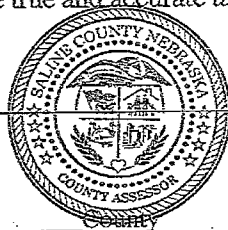
TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
DORCHESTER 44 BOND		76-0044	443,015,888

I BRANDI KELLY SALINE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Brandi Kelly
(signature of county assessor)



August 19, 2025
(date)

CC: County Clerk SALINE

CC: County Clerk where school district is headquartered, if different county, _____ County

- **Reminders to School District:** 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

THE CRETE NEWS
PO BOX 40
CRETE, NE 68333

AFFIDAVIT OF PUBLICATION

DORCHESTER PUBLIC SCHOOL
PO BOX 7
DORCHESTER NE 68343-0007

STATE OF NEBRASKA
Saline County,

Amy E. Hausman being by me first duly sworn, deposes and says that she is the editor of THE CRETE NEWS, a legal weekly newspaper printed and published at Crete in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice of "MTG NOTICE/SEPT 25" was published in said newspaper for 1 consecutive week(s) commencing with the issue of 9/17/2025.


Amy E. Hausman, Editor

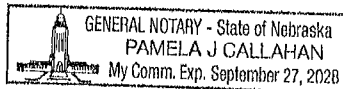
Subscribed in my presence and sworn to before me
this date of 9/17/2025


Notary Public

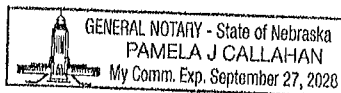
Name	DORCHESTER PUBLIC SCHOOL
Order Number	165457
Order Date	9/12/2025
Number of Issues	1
Publication Count	1
First Issue	9/17/2025
Last Issue	9/17/2025
Order Price	\$6.82
Publications	*CRETE NEWS
Publication Dates	*CRETE NEWS: 9/17/2025

NOTICE OF PUBLIC MEETING

Notice is hereby given that the Board of Education of Saline County School District No. 76-0044, a.k.a. Dorchester Public School will hold the Budget Hearing on Thursday, September 25th at 6:00 P.M. and Regular Board Meeting following or as soon thereafter at the Dorchester Public School Library. The agenda for such meeting is being kept continuously current and is available for inspection at the office of the Superintendent, Dorchester Public School.
CR — September 17, 2025
ZNEZ



AFFIDAVIT OF PUBLICATION

[illegible]

SALINE COUNTY

Parcel Number:

Owner Information:

Situs Address:

Legal Description:

The following political subdivisions are proposing a revenue increase which would result in an overall increase in property taxes in 2025. **THE ACTUAL TAX ON YOUR PROPERTY MAY INCREASE OR DECREASE.** This notice contains estimates of the tax on your property as a result of this revenue increase. These estimates are calculated on the basis of the proposed 2025 data. The actual tax on your property may vary from these estimates. This notice does not reflect the total of all property taxes due for this parcel.

2024 Assessed Value		2025 Assessed Value		
\$ 70,200		\$ 82,490		
Political Subdivision	2024 Taxes	2025 Estimated Tax	Estimated Change	Hearing
SALINE COUNTY (402)921-2374	\$ 203.25	\$ 255.33	\$ 52.08	1
DORCHESTER 14 (402)445-2781	\$ 508.22	\$ 641.90	\$ 133.68	1

PUBLIC HEARINGS

Hearing: 1 Date: Sep 23, 2025 Location: SALINE COUNTY ASSEMBLY ROOM
Time: 4:00 PM 204 S HIGH ST, PO BOX 865, WILBER NE 68465

To obtain more information regarding the tax increase, citizens may contact the political subdivision at the telephone number provided in this notice. Please note that the taxes described on this postcard are determined before any exemption amount or property tax credit has been calculated.

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

REAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Dorchester Public School _____ passes by a majority vote a resolution or ordinance setting the tax rate; and

REAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

THEREFORE, the Governing Body of Dorchester Public School _____ resolves

The 2025-2026 property tax request be set at:

General Fund:	\$	3,429,443.00
Bond Fund:	\$	-
Special Building Fund:	\$	252,525.00
Qualified Capital Purpose:	\$	-
Undertaking Fund:		

The total assessed value of property differs from last year's total assessed value by 10.29 percent.

The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.70768 per \$100 of assessed value.

Dorchester Public School _____ proposes to adopt a property tax request that will cause its tax rate to be 0.778159 per \$100 of assessed value.

Based on the proposed property tax request and changes in other revenue, the total operating budget of Dorchester Public School _____ will increase (decrease) last year's budget by 41.91 percent.

A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by Matt Bolton, seconded by Matthew Hansen to adopt Resolution #_8.1_.

Voting yes were:

Voting no were:

Matt Bolton

Matthew Hansen

Shelly Lehr

Carol Schnell

Matt Smith

Steve Vyhnalek

this __25__ day of __September__, 2025

Board of Education Regular Meeting

Monday, August 11, 2025 7:00 PM

Public School Library

506 W. 9th Street

Dorchester, NE 68343-0007

Notice of the time and place of the Dorchester Board of Education meeting was published in a newspaper of general circulation within the district. Newspapers of general circulation in the district include, but are not necessarily limited to, the Crete News, the Lincoln Journal Star, or the Omaha World-Herald. Notice is also posted in at least three prominent places within the school district which may include the following: Dorchester Public Schools, Farmers Coop, First State Bank, and the Village Office. Individual board members received in advance the meeting agenda and meeting materials. Pursuant to Section 84-1412 of the Nebraska Statutes, the public is hereby informed that a current copy of the Nebraska Open Meetings Act is posted in the Board meeting boardroom.

Matt Bolton: Present

Matthew Hansen: Present

Shelly Lehr: Present

Carol Schnell: Present

Matt Smith: Present

Steve Vyhnalek: Present

1. Call to Order and Announce Open Meetings Act Verification

The board meeting was called to order by President Steve Vyhnalek. The Pledge of Allegiance was recited.

2. Roll Call

In attendance were Superintendent Nick Mumm, Principal JJ Wagner, and Jen Bond.

3. Receive Visitors and Announce Open Forum for Public Comment

No visitors present.

4. Request for Change of Agenda

No request for change of agenda.

5. Approval of the Minutes of the Last Meeting(s)

Motion to approve the reading of the last meeting minutes Passed with a motion by Matt Smith and a second by Shelly Lehr.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

6. Financial Report

Motion to approve the financial report Passed with a motion by Carol Schnell and a second by Shelly Lehr.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

7. Reports

7.1. Principal's Report

Mr. Wagner told the board that summer school was a success. He attended Admin Days in Kearney and networked at a Concordia luncheon.

7.2. Superintendent's Report

Dr. Mumm reported that he has been meeting with staff and getting settled into his new role.

8. Action Items

8.1. Discuss, consider, and take all necessary action on Resolution to exceed the Property Tax Base Growth Percentage Increase for the 2025-26 fiscal year

Motion to exceed the property tax base growth percentage increase for the 2025-26 fiscal year Passed with a motion by Matt Bolton and a second by Matt Smith.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.2. Discuss, consider, and take all necessary actions to close all money market accounts and transfer the remaining balances to the appropriate accounts. Close the General Fund money market account and transfer \$234,268.52 to the General Fund. Close the Depreciation Fund money market account and transfer \$30,656.47 to the Depreciation Fund. Close the Bond Fund money market account and transfer \$11,695.85 to the Bond Fund. Close the Special Building Fund money market account and transfer \$103,956.44 to the Special Building Fund.

Motion to close the General Fund Money Market Account and transfer \$234,303.82 to the General Fund, close the Depreciation Fund Money Market Account and transfer \$30,657.39 to the Depreciation Fund, close the Bond Fund Money Market Account and transfer \$11,696.03 to the Bond Fund, and close the Special Building Fund Money Market Account and transfer \$103,972.10 to the Special Building Fund Passed with a motion by Matt Smith and a second by Matthew Hansen.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.3. Discuss and take all necessary action to cash in six current district CDs to be deposited in the designated accounts: General Fund \$500,000.00, Depreciation Fund \$50,000.00, and Employees Benefit \$15,000.00 and \$25,000.00.

Motion to cash in six district CDs to be deposited in the designated accounts: General Fund \$500,000, \$50,000, and \$50,000, Depreciation Fund \$50,000, and Employee Benefit Fund \$15,000 and \$25,000 Passed with a motion by Matt Bolton and a second by Matthew Hansen Passed with a motion by Matt Bolton and a second by Matthew Hansen.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.4. Discuss and take all necessary action to close the Employee Benefit Fund and transfer the remaining funds of \$9,318.97 to the General fund.

Motion to close the Employee Benefit Fund and transfer the remaining balance of \$49,061.98 to the General Fund Passed with a motion by Shelly Lehr and a second by Matt Bolton.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.5. Discuss and take all necessary action to close the Student Fees Account and transfer the remaining balance of \$1,087.36 to the General Fund.

Motion to close the Student Fees Account and transfer the remaining balance of \$1,087.36 to the General Fund Passed with a motion by Carol Schnell and a second by Matthew Hansen.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.6. Discuss and take necessary action to approve a 2026 Thomas School bus for \$145,895

Discussion to approve a school bus tabled until the spring

8.7. Discuss and take all necessary action to approve the purchase of a 2026, nine-passenger school van.

Motion to approve the purchase of a 2026, nine-passenger school van Passed with a motion by Matthew Hansen and a second by Matt Bolton.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnales: Yea

8.8. Discuss and take all necessary action to approve the six school board committees; Finance, Maintenance and Transportation, American Civics, Curriculum and Continuous Improvement, Negotiations, and Policy.

Motion to approve the six school board committees: Finance, Maintenance and Transportation, American Civics, Curriculum and Continuous Improvement, Negotiations, and Policy Passed with a motion by Matt Smith and a second by Shelly Lehr.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnales: Yea

8.9. Discuss and take all necessary action to approve moving \$25,000.00 from the General Fund to the Activities Fund.

Motion to approve moving \$25,000 from the General Fund to the Activities Fund Passed with a motion by Matt Bolton and a second by Carol Schnell.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnales: Yea

8.10. Discuss, consider, and take all necessary action to approve the Carrier quote to improve the HVAC system.

Motion to approve the Carrier quote to improve the HVAC System Passed with a motion by Matt Bolton and a second by Matthew Hansen.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnales: Yea

8.11. Discuss, consider, and take all necessary action to update the handbook policies for Dual-credit, college courses, and work release.

Motion to update the handbook policies for dual-credit, college courses, and work release Passed with a motion by Shelly Lehr and a second by Matthew Hansen.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnales: Yea

9. Board Committee Report(s)

None at this time

10. Closed Session (as necessary per statute)

Not needed at this time.

11. Establish Future Board of Education Meeting Date(s) and Time(s): Wednesday, August 27th Budget Retreat at 5:30pm and next regular board meeting Monday, September 8th at 7:00pm

The next scheduled board meeting is the Board Retreat on Wednesday, August 27th at 5:30 pm and the next regular board meeting is Monday, September 8th at 5:30 pm

12. Adjourn

Motion to adjourn at 8:38 pm Passed with a motion by Carol Schnell and a second by Matthew Hansen.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

Carol Schnell?(s) Carol Schnell, Secretary of the Board of Education

Budget Hearing

Thursday, September 25, 2025, 6:00 PM

Public School Library

506 W. 9th Street

Dorchester, NE 68343-0007

Notice of the time and place of the Dorchester Board of Education meeting was published in a newspaper of general circulation within the district. Newspapers of general circulation in the district include, but are not necessarily limited to, the Crete News, the Lincoln Journal Star, or the Omaha World-Herald. Notice is also posted in at least three prominent places within the school district which may include the following: Dorchester Public Schools, Farmers Coop, First State Bank, and the Village Office. Individual board members received in advance the meeting agenda and meeting materials. Pursuant to Section 84-1412 of the Nebraska Statutes, the public is hereby informed that a current copy of the Nebraska Open Meetings Act is posted in the Board meeting boardroom.

Matt Bolton: Present

Matthew Hansen: Present

Shelly Lehr: Present

Carol Schnell: Present

Matt Smith: Present

Steve Vyhnalek: Present

1. Call to Order and Announce Open Meetings Act Verification

The budget hearing was called to order by President Steve Vyhnalek. The Pledge of Allegiance was recited.

2. Roll Call

In attendance were Superintendent Nick Mumm, Principal JJ Wagner, Jen Bond, and Beth Mumm.

3. Receive Visitors and Announce Open Forum for Public Comment

No visitors were present.

4. Determined that this public meeting was preceded by public notice and is determined to be legal and in open session.

This public meeting was preceded by public notice and is determined to be legal and in open session.

5. Budget Presentation by Dr. Nick Mumm

Dr. Mumm gave his budget presentation to board members.

6. Purpose of hearing support, opposition, suggestions or observation from taxpayers relating to the following proposed 2025-2026 school budget and to consider amendments relative thereto.

6.1. Requests to address the Board of Education

There were no requests to address the Board of Education.

7. Adjourn

Motion to adjourn at 6:15 pm passed with a motion by Matthew Hansen and a second by Carol Schnell.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

Shelly Lehr, Secretary of the Board of Education

Board of Education Regular Meeting

Thursday, September 25, 2025, 6:00 PM

Public School Library

506 W. 9th Street

Dorchester, NE 68343-0007

Notice of the time and place of the Dorchester Board of Education meeting was published in a newspaper of general circulation within the district. Newspapers of general circulation in the district include, but are not necessarily limited to, the Crete News, the Lincoln Journal Star, or the Omaha World-Herald. Notice is also posted in at least three prominent places within the school district which may include the following: Dorchester Public Schools, Farmers Coop, First State Bank, and the Village Office. Individual board members received in advance the meeting agenda and meeting materials. Pursuant to Section 84-1412 of the Nebraska Statutes, the public is hereby informed that a current copy of the Nebraska Open Meetings Act is posted in the Board meeting boardroom.

Matt Bolton: Present

Matthew Hansen: Present

Shelly Lehr: Present

Carol Schnell: Present

Matt Smith: Present

Steve Vyhnalek: Present

1. Call to Order and Announce Open Meetings Act Verification

The board meeting was called to order by President Steve Vyhnalek.

2. Roll Call

In attendance were Superintendent Nick Mumm, Principal JJ Wagner, Jen Bond, and Beth Mumm.

3. Receive Visitors and Announce Open Forum for Public Comment

No visitors were present.

4. Request for Change of Agenda

No request for change of agenda.

5. Approval of the Minutes of the Last Meeting(s)

Motion to approve the reading of the last meeting(s) minutes passed with a motion by Matt Bolton and a second by Matt Smith.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

6. Financial Report

There was no financial report.

7. Reports

7.1. Principal's Report

No principal's report

7.2. Superintendent's Report

No superintendent's report

8. New Business

8.1. Discuss and take necessary action to approve the 2025-2026 School Budget

Motion to approve the 2025-2026 school budget passed with a motion by Matt Bolton and a second by Matthew Hansen.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.2. Discuss and take all necessary actions to approve the 2025-2026 Final Tax Asking Request
Motion to approve the 2025-2026 Final Tax Asking Request passed with a motion by Carol Schnell and a second by Shelly Lehr.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnaelek: Yea

9. Board Committee Report(s)

There were no committee reports

10. Closed Session (as necessary per statute)

Motion to go into closed session to discuss personnel issues at 6:29pm passed with a motion by Matthew Hansen and a second by Carol Schnell.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnaelek: Yea

Motion to go back into open session at 6:39pm passed with a motion by Matt Smith and a second by Matthew Hansen.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnaelek: Yea

11. Establish Future Board of Education Meeting Date and Time: Thursday, October 16, 2025, 7:30 pm
The next scheduled board meeting is Thursday, October 16, 2025, at 7:30 pm.

12. Adjourn

Motion to adjourn at 6:40pm passed with a motion by Matt Bolton and a second by Carol Schnell.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnaelek: Yea

Shelly Lehr, Secretary of the Board of Education

NDE 03-056
Revised 6/2025

District Number: 76-0044-000

District Name: DORCHESTER PUBLIC SCHOOL

District Phone: (402)946-2781

[Instructions \(https://www.education.ne.gov/fos/budgeting-school-district/\)](https://www.education.ne.gov/fos/budgeting-school-district/)
[Checklist](#)
Please load your budget documents here
 No file chosen

PDF ONLY - 20MB limit

Please combine into a single PDF document. Mailed or emailed budgets will not be accepted by NDE.

The following documents have been loaded:

File (click file name to view)	Upload DateTime
Dorchester budget documents.pdf (UploadFile_DisplayFile.aspx?ID=26490)	9/26/2025 1:30:36 PM
Dorchester budget 2_3.pdf (UploadFile_DisplayFile.aspx?ID=26660)	10/6/2025 10:33:22 AM
Dorchester_budget_schedule D.pdf (UploadFile_DisplayFile.aspx?ID=26661)	10/6/2025 10:35:04 AM

2025/26 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	4,654,563
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$57,441]	A-355	57,441
Total Adjusted Budget Authority	A-361	4,712,004
Total Allowable Budget Authority	A-780	4,712,004

2025/26 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2025/26 General Fund Budget of Disbursements & Transfers	B-100	5,892,754
2025/26 Special Grant Funds List	B-110	196,750
2025/26 Special Education Budget of Disbursements & Transfers	B-120	984,000
2025/26 General Fund Lid Exclusions	B-130	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	4,712,004
2025/26 Unused Budget Authority	B-150	0

Total Unused Budget Authority

2024/25 Total Unused Budget Authority	B-160	57,441
2025/26 General Fund Expenditure Growth	B-162	57,441

Adjusted Unused Budget Authority	B-165	0
2025/26 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional

BUDGET Authority?

B-180 ☐ Yes ☒ No

(Not a levy override)

2025/26 Section C: Allowable Reserves and Total Reserves

2025/26 Applicable Allowable Reserve Percentage	C-170	45.00
2025/26 Total Allowable Reserves	C-180	2,651,739

2025/26 General Fund Necessary Cash Reserve	C-300	1,248,455
2025/26 Depreciation Fund Total Requirements	C-310	247,445
2025/26 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	1,495,900

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy
override that applies to the current year?

B-400 ☐ Yes ☒ No

Certified Assessed Valuation	B-490	473,163,606
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2025/26 Section D: Property Tax Request Authority

2025/26 Property Tax Request Authority	D-110	3,380,321
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	☒ Yes ☐ No
Maximum Amount Allowed:	D-130	301,648
Enter the amount approved by the School Board.	D-140	301,648
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	☐ Yes ☒ No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	3,681,969

2025/26 Property Tax Request General Fund	D-210	3,429,443
2025/26 Property Tax Request Special Building Fund	D-220	252,525
2025/26 Total Property Tax Request	D-230	3,681,968
2025/26 Unused Property Tax Request Authority	D-240	1

Total Property Tax reduced as a result of increased SPED & Foundation Aid.	D-310	582,168
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Recalculates LC-2 after making changes

Recalculate LC-2

Logout of LC-2 system (*If you logout without saving and/or submitting your data, changes will be lost.*)

Logout

NDE 03-056
Revised 6/2025

District Number: 76-0044-000
District Name: DORCHESTER PUBLIC SCHOOL
District Phone: (402)946-2781

Special Grant Fund List

[Return to LC2](#)

Total Special Grant Funds

3.00 196,750

[Save Grants](#)

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:**

Kelsey Larsen at kelsey.larsen@nebraska.gov (<mailto:kelsey.larsen@nebraska.gov>)

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants (WIOA Title II)	1.115	0
Adult Education & Family Literacy Act Grants (WIOA Title II)	1.12	0
Adult Education Volunteer Coordination Program (AEFLA)	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	0
Career and Technical Education Grants (State)	1.157	0
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Comprehensive Literacy State Development Grant (CLSD)	1.187	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0

Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	55,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	3,000
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.255	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.26	25,000
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	3,000
High Ability Learner Incentive Grants (Gifted)	1.295	0
High School Equivalency Assistance Act Grants (AEFLA)	1.3	0
IDEA Part B 611 & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, CCEIS, and Proportionate)	1.305	85,000
Idea Part C - Planning Region Team	1.307	0

IDEA Special Education Discretionary Grants/Cooperative Agreements (including State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants/Cooperative Agreements, other Office of Special Education Program (OSEP) Grants/Cooperative Agreements, and Teacher Retention)	1.31	0
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS)	1.36	0
Medicaid in Public Schools (MIPS)	1.365	5,750
Mentoring for Success Grants	1.37	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0

Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.497	0
School Safety & Security Act	1.5	0
Smaller Learning Communities Program Grants	1.505	0
Statewide Longitudinal Data System	1.52	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	15,000
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0

USDA Nutrition Service Grants	1.55	5,000
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0