2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

DUNDY COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2025

1. Auditor of Public Accounts -Electronically or by mail
auditors.nebraska.gov

2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		1,852,669.00	1,852,669.00
Road Fund		830,716.00	830,716.00
Hospital Fund		280,000.00	280,000.00
Library Fund		79,530.00	79,530.00
			-
			-
			-
			-
			-
			-
Total All Funds	-	3,042,915.00	3,042,915.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 1,084,896,987

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	460,000.00
Interest	33,154.00
Total Bonded Indebtedness	493,154.00

DUNDY COUNTY BUDGET DOCUMENT
INDEX

DESCRIPTION	CODE NUMBER FUND	FUNCTION	PAGE NUMBER
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• Public Defender	0100	625	B-14-1 to B-14-2
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DUNDY COUNTY BUDGET DOCUMENT
INDEX

DESCRIPTION	CODE NUMBER FUND	FUNCTION	PAGE NUMBER
• Reappraisal	0100	643	B-16-1 to B-16-2
• Agricultural Extension Agent	0100	645	B-17-1 to B-17-2
• County Sheriff	0100	651	B-18-1 to B-18-3
• County Attorney	0100	652	B-19-1 to B-19-2
• Communication Center	0100	653	B-20-1 to B-20-2
• County Jail	0100	671	B-21-1 to B-21-3
• Emergency Manager	0100	693	B-22-1 to B-22-2
• County Surveyor	0100	702	B-23-1 to B-23-2
• Noxious Weed Control	0100	733	B-24-1 to B-24-2
• Veterans' Service Officer	0100	803	B-25-1 to B-25-2
• General Assistance	0100	804	B-26-1 to B-26-2
• Debt Service	0100	900	B-27-1 to B-27-2
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Other Functions Applicable to County - List:			
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
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DUNDY COUNTY BUDGET DOCUMENT

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DESCRIPTION	CODE NUMBER FUND	CODE NUMBER FUNCTION	PAGE NUMBER
• Library Fund	2000		C-8-1 to C-8-8
• STOP Program Fund	2355		C-9-1 to C-9-4
• Drug Fund	2360		C-10-1 to C-10-4
• DARE Fund	2420		C-11-1 to C-11-4
• K-9 Fund	2430		C-12-1 to C-12-4
• Grants Fund	2500		C-13-1 ti C-13-4
• Covid Fund	2580		C-14-1 to C-14-4
• Inheritance Tax Fund	2700		C-15-1 to C-15-4
• 911 Wireless Fund	2913		C-16-1 to C-16-4
• Hospital Bond Fund	3100		C-17-1 to C-17-4
• Hospital Operating Fund	5000	771	C-18-1 to C-18-4
• Ambulance Fund	5502		C-19-1 to C-19-4
• County 911 Fund	5907		C-20-1 to C-20-4
Other Funds Applicable to County - List:			
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____

SECTION A

COUNTY BUDGET DOCUMENT

ADOPTED BUDGET STATEMENT AND CERTIFICATE OF TAX

ALL FUNDS

DUNDY COUNTY

BUDGET MESSAGE

It is the intent of the Dundy County Commissioners that all funds/functions operate within the adopted amounts, unless emergencies arise.

Inheritance Tax funds are an intregal part of the budget process. Transfers of $80,000.00 to the General Fund to allow for reuduction in the property tax request. Other transfers include a transfer of $60,000.00 from the Road Fund to the Inheritance Tax Fund to repay monies used in a prior year to purchase equipment.

Dundy County had outstanding bonded indebtedness on June 30, 2020 in the amount of $460,000.00. This indebtedness is general obligation bonds for the Dundy County Hospital. The Hospital is making the bond payments, but in event thay are unable to meet this obligation, the County would be responsible for the payments. There is no authorized indebtedness that has not been issued.

Dundy County maintains the following petty cash funds: County Treasurer - $300.00, County Court - $30.00, County Sheriff - $2,500.00 and Ambulance - $800.00.

Chairperson of County Board

DUNDY COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

76-2025-19

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 23rd day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of (COMMISSIONERS or SUPERVISORS) of DUNDY County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for DUNDY County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 23RD DAY OF SEPTEMBER, 2025.

COUNTY BOARD

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Dundy County**
ADDRESS	**PO Box 506**
CITY & ZIP CODE	**Benkelman 69021**
TELEPHONE	**308-423-2058**
WEBSITE	**dundycounty.nebraska.gov**

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Aaron Keiser	Mary Seybold	Daniel D Miller
TITLE /FIRM NAME	Chairperson	Clerk	Daniel D Miller CPA PC
TELEPHONE	308-423-2058	308-423-2058	308-345-2933
EMAIL ADDRESS		mary.seybold@dundycounty.ne.gov	ddmcpa@mccooknet.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

DUNDY COUNTY
SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	16,876,388.23	18,046,500.70	19,294,060.22	19,294,060.22
Capital Outlay	1,544,540.29	861,706.53	2,584,363.39	2,584,363.39
Debt Service	-	828,012.02	753,109.00	753,109.00
Transfers Out *(Must agree to Transfers In Below)*	-	272,007.22	140,000.00	140,000.00
Total Disbursements and Transfers	**18,420,928.52**	**20,008,226.47**	**22,771,532.61**	**22,771,532.61**
Balance, Receipts and Transfers:				
Net Fund Balance	4,695,144.64	4,567,365.20	3,188,715.90	3,188,715.90
Intergovernmental Federal	69,796.63	26,130.88	436,680.00	436,680.00
Intergovernmental State	1,352,292.03	1,333,178.12	1,417,333.77	1,417,333.77
Intergovernmental Local	14,567,152.03	14,523,035.39	16,527,563.71	16,527,563.71
Personal and Real Property Taxes	2,303,908.39	2,475,225.56	3,042,915.00	3,042,915.00
Transfers In *(Must agree to Transfers Out Above)*	-	272,007.22	140,000.00	140,000.00
Total Resources Available	22,988,293.72	23,196,942.37	24,753,208.38	24,753,208.38
Balance Forward/Cash Reserve	**4,567,365.20**	**3,188,715.90**	**1,981,675.77**	**1,981,675.77**
Cash Reserve Percentage				10%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1	OK
2	OK
3	OK
4	OK
5	OK
6	OK
7	OK
8	OK
9	OK

DUNDY COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	829,209.81	25,488.00			854,697.81
Public Safety - Law Enforcement	990,438.90	57,350.00			1,047,788.90
Public Safety - Other	543,044.41	29,965.16			573,009.57
Public Works - Highways & Roads	1,507,135.00	834,541.00	120,019.00	60,000.00	2,521,695.00
Public Works - Other	39,690.00	1,300.00			40,990.00
Public Health & Social Services	60,175.00	71,088.23			131,263.23
Culture and Recreation	134,650.00	1,500.00			136,150.00
Community Development					-
Miscellaneous	608,432.10			80,000.00	688,432.10
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital	14,581,285.00	1,563,131.00	633,090.00		16,777,506.00
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	19,294,060.22	2,584,363.39	753,109.00	140,000.00	**22,771,532.61**

NOTE: Total Disbursements must agree to Fund Summary Page

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

PROPERTY TAX GROWTH LIMITATION ACT (§§ 13-3401 - 13-1308)

DUNDY COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 2,804,503.00**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)		(12)	**2,804,503.00**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue)			2,807,856.07
See instructions below for where to find this amount			(13)
Growth Percentage per County Assessor			
37,064,502.00 / 1,008,467,408.00 =		3.68%	
2025 Growth Value / 2024 Total Valuation		(14a)	103,197.97
(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)			Increase due to Growth (14)
Inflation Percentage		5.17%	
(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)		(15a)	145,166.16
			Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**-**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**3,052,867.13**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	3,042,915.00
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**9,952.13**

DUNDY COUNTY
2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 140,392.80
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	9,952.13
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	150,344.93

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	-

DUNDY COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	3,042,915.00	-	1,084,896,987	0.280480	0.000000
Ag. Society	56,312.00	-	1,084,896,987	0.005191	0.000000
Historical Society	2,950.00	-	############	0.000272	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.285942	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	-	0.000000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.450000 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.285942
Fire District - Largest General Levy Authority granted by County Board	0.013643
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.002798
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.302383 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

DUNDY COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

DUNDY COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

DUNDY COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 2,721,821.85
2023	$ 34,709.75
2022	$ 12,537.30

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

DUNDY COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	533,449.11	356,685.02	326,985.82	326,985.82	326,985.82
		TAXES					
	304 00	Motor Vehicle Taxes	127,752.48	133,109.05	130,000.00	130,000.00	130,000.00
	305 00	Personal and Real Property Taxes	1,287,013.18	1,417,627.20	1,912,282.00	1,852,669.00	1,852,669.00
	311 00	Local Option Sales Tax					
	318 01	License or Occupation Tax					
		Total Taxes	1,414,765.66	1,550,736.25	2,042,282.00	1,982,669.00	1,982,669.00
		LICENSES AND PERMITS					
	325 01	Building Permits					
	325 05	Zoning Permits		175.00			
		Total Licenses and Permits	-	175.00	-	-	-
		INTERGOVERNMENTAL FEDERAL					
	330 20	Highway Safety					
	330 30	Crime Commission					
	330 80	Park and Recreation					
	331 01	Title IV-D Child Support Enforcement (Dist. Court)					
	331 02	Title IV-D Child Support Enforcement (Attorney)	896.17	2,218.11	2,000.00	2,000.00	2,000.00
	331 04	Co Attorney Child Support Incentive	2,093.83				
	334 02	Natural Disaster -					
	336 01	U.S. Fish & Wildlife					
	337 01	Public Grazing Land					
	338 01	U.S. Ent. Lands - Sec. 1					
	338 02	U.S. Ent. Lands - Sec. 3					
	339 01	Federal Grants - Other					
	339 04	Community Block Grant					
	339 09	Homeland Security Grant Exp SHSP	66,656.63	23,912.77	266,405.00	266,405.00	266,405.00
		2025 SWPETR SHSP Grant			168,275.00	168,275.00	168,275.00

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
		Total Federal Receipts	69,646.63	26,130.88	436,680.00	436,680.00	436,680.00
		INTERGOVERNMENTAL STATE					
	340 01	State Grants		13,138.65			
	341 30	State Prisoner Reimbursements					
	341 70	Reimb. of Indigent Defense Services					
	344 01	Homestead Exemption	5,573.22	8,117.28			
	344 05	Property Tax Credit	174,410.40	218,456.76			
	345 01	Government Subdivision Aid					
	345 02	Insurance Tax Allocation	5,842.98	6,163.75	6,000.00	6,000.00	6,000.00
	345 05	Property Tax Relief					
	345 10	Airline	1,748.54	1,374.91	1,400.00	1,400.00	1,400.00
	346 01	ProRate Motor Vehicle	2,500.79	2,590.07	2,500.00	2,500.00	2,500.00
	346 02	Carline Tax Allocation	1,816.23	1,838.90	1,800.00	1,800.00	1,800.00
	347 02	Incentive Payments					
	346 05	Nameplate Capacity Tax					
	348 10	Wildlife Management (G&P) Deer Check In		500.00			
		Total State Receipts	191,892.16	252,180.32	11,700.00	11,700.00	11,700.00
		INTERGOVERNMENTAL LOCAL					
	351 01	Interlocal Government Pay.					
	351 01	Interlocal Government Pay.					
	351 01	Interlocal Government Pay.					
	353 01	In-Lieu-of-Tax-1957 & Pr.					
	353 02	In-Lieu-of-Tax-5% Gross Receipts	2,147.50				
	353 03	In-Lieu-of-Tax-Housing Authority					
	353 10	In-Lieu-of Tax-Voluntary Co Gen	94.66	6,857.63			
	350 01	Grants (Not federal or state)		1,736.30			
		Total Local Intergovernmental	2,242.16	8,593.93	-	-	-

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
		LOCAL CHARGES FOR SERVICES					
		County Treasurer -					
	360 01	Drivers License - Fees	721.75	559.25	600.00	600.00	600.00
	360 02	Motor Vehicle Registration - Fees	10,694.43	10,025.83	10,000.00	10,000.00	10,000.00
	360 04	Redemption Fee Co Treasurer	1,078.00	924.00	950.00	950.00	950.00
	360 05	DW Collection Fees	40.00	18.00			
	360 06	Tax Sales Fees	445.00	220.00			
	360 07	Advertising Fees	820.00	860.00	800.00	800.00	800.00
	360 11	Boat Registration - Fees					
	360 18	Auto Title Fees					
	361 01	Homestead Exemption Commission	432.93	586.24	500.00	500.00	500.00
	361 02	Property Tax Credit Commission	11,375.36	12,849.76	12,000.00	12,000.00	12,000.00
	361 03	Sales Tax Commission	3,644.90	3,679.40	3,600.00	3,600.00	3,600.00
	361 08	Motor Vehicle Fee Commission	3,922.00	4,090.02	3,900.00	3,900.00	3,900.00
	363 01	Property Tax Commission	68,615.77	55,760.37	55,000.00	55,000.00	55,000.00
	363 05	Irrigation Commission	855.38	890.65	850.00	850.00	850.00
	363 07	Motor Vehicle Tax Commission	11,849.81	11,773.60	11,000.00	11,000.00	11,000.00
	365 01	Miscellaneous Fees & Commission			500.00	500.00	500.00
		County Clerk -					
	371 01	Filing & Recording Fees	15,528.43	9,952.75	10,000.00	10,000.00	10,000.00
	371 02	Documentary Stamps	10,673.31	14,427.03	10,000.00	10,000.00	10,000.00
	371 03	Miscellaneous Fees					
	371 06	Political Filing Fees	420.00	205.00			
		Clerk of the District Court -					
	380 01	Filing & Recording Fees	300.00	1,774.13			
	380 03	Court Cost Refunds		87.00			
	380 05	Miscellaneous Fees		414.00	2,000.00	2,000.00	2,000.00
	381 01	10% Bond Fee - District Court	100.00	350.00			
	381 01	Passport Fees					
		County Court System -					
	390 01	County Court Cost Refunds					
	390 02	Miscellaneous - County Court	17.00	234.00			

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
		Election Commissioner -					
	393 01	Voter Registration Lists					
	393 02	Election Costs Recovered	4,496.36				
	393 04	Miscellaneous Fees					
		Register of Deeds -					
	394 01	Filing & Recording Fees					
	394 02	Documentary Stamps					
	394 03	Miscellaneous Fees					
		County Sheriff -					
	395 01	Service Fees	3,050.51	2,796.14	2,800.00	2,800.00	2,800.00
	395 02	Mileage & Costs Refund	89.76				
	395 03	Law Enforcement Services (contract)	139,732.32	142,252.32	140,000.00	140,000.00	140,000.00
	395 04	Breath Analyzer Fees					
	395 05	Reimbursement					
	395 10	Vehicle Inspection Account	2,080.00	1,560.00	1,600.00	1,600.00	1,600.00
	395 13	Handgun Application Fee	325.00	140.00			
	395 15	Miscellaneous Revenue		200.00	500.00	500.00	500.00
		County Attorney -					
	396 01	Fees - Check Collections	40.00	30.00			
	396 05	Attorney Fees - Tax Foreclosure	15.00				
	396 07	Reimbursement Payroll	21,146.19	10,921.50	11,000.00	14,641.00	14,641.00
	396 08	Pretrial Diversion	(4,997.69)	465.00			
	397 05	Reimbursement - Prisoners	4,675.83				
		Other Receipts -					
	398 01	Landfill - Commercial Fees	9,053.90	9,666.76	9,000.00	9,000.00	9,000.00
	398 02	Garbage Disposal Fees					
	402 03	Ambulance - Contract Services	709.00				
	406 01	Vending Machines					
	408 01	Emergency Management Fees	17,675.98	37,039.04	20,000.00	20,000.00	20,000.00

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	409 01	Sale of Maps/Publications, etc.					
	410 01	Surveyor Services					
	450 02	Photo Copy		2.00			
	450 03	Postage	328.23				
	450 04	Telephone/Communication Services					
	450 05	Internet Services	2,816.00				
	470 01	Overload Fines - 25%	3,606.25	6,037.75	4,000.00	4,000.00	4,000.00
	500 04	Rental Revenue	120.00				
	504 01	Bookmobile Receipts					
	510 01	Interest on Investments	120,052.32	112,138.13	110,000.00	110,000.00	110,000.00
	510 03	Interest - Clerk of District Court	6.46	529.51			
	510 06	Dividend Recommitment	3,598.00				
	530 01	Sale of Surplus Property - Equipment				2,215.00	2,215.00
	530 02	Sale of Property - Land & Buildings					
	530 03	Sale of Surplus Property - Misc					
	530 05	Sale of Materials					
	531 01	Judgments & Settlements	6,293.80	4,165.76	4,000.00	10,280.00	10,280.00
	531 03	Insurance Dividend Refund	6,682.00	7,390.55	6,500.00	6,500.00	6,500.00
	533 01	One Time Receipts					
	534 01	Contributions & Donations					
	540 01	Miscellaneous Receipts	1,249.89	6,027.68	5,000.00	5,000.90	5,000.90
		TOTAL LOCAL RECEIPTS	484,379.18	471,043.17	436,100.00	448,236.90	448,236.90
		TRANSFERS IN:					
	590 02	Transfers In - Drug Fund		851.50			
	590 02	Transfers In - Inheritance Fund		160,000.00		80,000.00	80,000.00
		Total Transfer In	-	160,851.50	-	80,000.00	80,000.00
		TOTAL RESOURCES AVAILABLE	2,696,374.90	2,826,396.07	3,253,747.82	3,286,271.72	3,286,271.72
		Less: Disbursements	2,339,689.88	2,499,410.25	3,020,706.32	2,995,469.32	2,995,469.32
		BALANCE FORWARD /CASH RESERVE	356,685.02	326,985.82	233,041.50	290,802.40	290,802.40

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	ALL	FUNCTION SUM.

DISBURSEMENTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	600-649	GENERAL GOVERNMENT	(1)	(2)	(3)	(4)	(5)
	601	County Board	60,799.64	65,283.69	66,587.81	66,587.81	66,587.81
	602	County Clerk	139,632.80	152,128.44	153,490.00	153,490.00	153,490.00
	603	County Treasurer	123,018.54	129,992.55	150,194.00	150,194.00	150,194.00
	604	Register of Deeds	-	-	-	-	-
	605	County Assessor	90,784.91	155,343.97	178,050.00	178,050.00	178,050.00
	607	Election Commissioner	20,349.90	8,840.60	17,438.00	17,438.00	17,438.00
	608	Planning & Zoning	1,954.65	26,063.17	25,570.00	25,570.00	25,570.00
	610	Data Processing Department	-	-	-	-	-
	621	Clerk of the District Court	1,916.98	3,532.74	3,900.00	3,700.00	3,700.00
	622	County Court System	6,458.59	4,924.09	7,750.00	7,750.00	7,750.00
	624	District Judge	-	-	-	-	-
	625	Public Defender	-	-	-	-	-
	641	Building and Grounds	122,150.60	161,930.83	167,400.00	167,400.00	167,400.00
	643	Reappraisal	-	-	-	-	-
	645	Cooperative Extension Agent	50,543.12	52,924.12	55,968.00	55,968.00	55,968.00
	650-699	PUBLIC SAFETY:					
	651	County Sheriff	524,639.79	487,088.04	557,113.00	557,213.00	557,213.00
	652	County Attorney	146,607.45	147,968.57	169,829.00	144,692.00	144,692.00
	653	Communication Center	278,393.81	299,217.51	292,200.00	292,200.00	292,200.00
	671	County Jail	21,380.81	52,597.25	40,100.00	40,100.00	40,100.00
	693	Emergency Manager	86,734.63	68,636.36	470,044.41	470,044.41	470,044.41

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	ALL	FUNCTION SUM.

DISBURSEMENTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	700-749	PUBLIC WORKS:					
	702	County Surveyor	-	-	-	-	-
	733	Noxious Weed Control	10,236.72	17,961.24	40,990.00	40,990.00	40,990.00
	750-799	PUBLIC HEALTH:					
	800-849	PUBLIC WELFARE & SOCIAL SERVICES:					
	803	Veterans' Service Officer	12,307.94	11,249.64	12,650.00	12,650.00	12,650.00
	804	General Assistance	1,500.00	-	3,000.00	3,000.00	3,000.00
	850-879	CULTURE AND RECREATION:					

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	ALL	FUNCTION SUM.

DISBURSEMENTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	900-909	DEBT SERVICE:					
	900	Debt Service	-	-	-	-	-
	910-999	MISCELLANEOUS:					
	970	Miscellaneous General	640,279.00	653,727.44	608,432.10	608,432.10	608,432.10
		TOTAL BUDGET OF DISBURSEMENTS	2,339,689.88	2,499,410.25	3,020,706.32	2,995,469.32	2,995,469.32

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	601	CO. BOARD

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	60,749.64	62,308.95	63,087.81	63,087.81	63,087.81
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	60,749.64	62,308.95	63,087.81	63,087.81	63,087.81
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging		574.85	600.00	600.00	600.00
22	2 1704	Mileage Allowance		236.60	400.00	400.00	400.00
23	2 1751	Dues, Subscriptions, Registrations, etc.	50.00	2,076.82	2,500.00	2,500.00	2,500.00
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	601	CO. BOARD

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	50.00	2,888.27	3,500.00	3,500.00	3,500.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office		86.47			
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	86.47	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	60,799.64	65,283.69	66,587.81	66,587.81	66,587.81

(To Page B-2-1, Line 1)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	602	CO. CLERK

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	58,724.88	61,789.92	61,700.00	61,700.00	61,700.00
2	1 0201	Deputy's Salary - Chief	47,062.50	60,752.58	54,600.00	54,600.00	54,600.00
3	1 0202	Deputy Salary - Other			10,000.00	10,000.00	10,000.00
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical	10,955.25	8,763.70			
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	116,742.63	131,306.20	126,300.00	126,300.00	126,300.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	1,278.98	702.27	750.00	750.00	750.00
17	2 0200	Telephone Services	1,307.00	5,685.05	3,969.00	3,969.00	3,969.00
	2 0600	Unknown		4.00			
	2 1100	Data Processing Costs	6,485.70	8,427.24	8,848.00	8,848.00	8,848.00
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals			800.00	800.00	800.00
21	2 1702	Lodging		157.00	2,400.00	2,400.00	2,400.00
22	2 1704	Mileage Allowance	111.22	215.60	2,016.00	2,016.00	2,016.00
23	2 1751	Dues, Subscriptions, Registrations, etc.	3,048.00	448.73	3,000.00	3,000.00	3,000.00
24	2 ____						
26	2 ____						
27	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	602	CO. CLERK

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	12,230.90	15,639.89	21,783.00	21,783.00	21,783.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	4,516.41	3,478.39	3,619.00	3,619.00	3,619.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	4,516.41	3,478.39	3,619.00	3,619.00	3,619.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	5,658.86	1,703.96	1,788.00	1,788.00	1,788.00
19	5 0502	Data Processing Equipment	484.00				
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	6,142.86	1,703.96	1,788.00	1,788.00	1,788.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	139,632.80	152,128.44	153,490.00	153,490.00	153,490.00

(To Page B-2-1, Line 2)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	603	CO. TREAS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	58,725.00	60,193.96	61,700.00	61,700.00	61,700.00
2	1 0201	Deputy's Salary - Chief		11,171.70	54,294.00	54,294.00	54,294.00
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical	41,160.00	36,640.38			
5	1 0405	Part-Time Salaries - Clerical					
6	1 0803	Unknown		619.00			
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	99,885.00	108,625.04	115,994.00	115,994.00	115,994.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	1,893.71	366.61	2,300.00	2,300.00	2,300.00
17	2 0200	Telephone Services	2,140.86	1,390.15	2,000.00	2,000.00	2,000.00
	2 0600	Unknown		1.00			
	2 1100	Data Processig Costs	9,321.79	13,895.95	11,400.00	11,400.00	11,400.00
18	2 1200	Maintenance and Repairs			2,000.00	2,000.00	2,000.00
	2 1309	Blinds			3,300.00	3,300.00	3,300.00
19		Travel Expenses -					
20	2 1701	Meals	19.35	38.79	500.00	500.00	500.00
21	2 1702	Lodging	315.00	398.90	2,000.00	2,000.00	2,000.00
22	2 1704	Mileage Allowance	268.00	779.59	1,700.00	1,700.00	1,700.00
23	2 1751	Dues, Subscriptions, Registrations, etc.	288.00	625.00	1,000.00	1,000.00	1,000.00
24	2 6910	Treasurer's Schooling	1,375.00				
25	2 ____						
27	2 ____						
28	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	603	CO. TREAS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	15,621.71	17,495.99	26,200.00	26,200.00	26,200.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	4,512.38	2,508.50	3,000.00	3,000.00	3,000.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	4,512.38	2,508.50	3,000.00	3,000.00	3,000.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office		1,363.02	2,000.00	2,000.00	2,000.00
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	1,363.02	2,000.00	2,000.00	2,000.00
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	2,999.45		3,000.00	3,000.00	3,000.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	2,999.45	-	3,000.00	3,000.00	3,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	123,018.54	129,992.55	150,194.00	150,194.00	150,194.00

(To Page B-2-1, Line 3)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	604	REG OF DEEDS

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	604	REG OF DEEDS

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-1, Line 4)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	605	CO. ASSESSOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	58,725.00	60,194.86	61,700.00	61,700.00	61,700.00
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical			10,000.00	10,000.00	10,000.00
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	58,725.00	60,194.86	71,700.00	71,700.00	71,700.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	1,649.33	1,391.84	1,800.00	1,800.00	1,800.00
17	2 0200	Telephone Services	1,863.25	925.01	1,200.00	1,200.00	1,200.00
	2 1100	Data Processing Costs	8,397.95	11,086.72	9,900.00	9,900.00	9,900.00
	2 1102	IT Support			500.00	500.00	500.00
18	2 1200	Maintenance and Repairs			500.00	500.00	500.00
	2 1309	Blinds			3,000.00	3,000.00	3,000.00
19		Travel Expenses -					
20	2 1701	Meals	67.56		100.00	100.00	100.00
21	2 1702	Lodging	344.85		500.00	500.00	500.00
22	2 1704	Mileage Allowance	459.17	370.10	750.00	750.00	750.00
23	2 1751	Dues, Subscriptions, Registrations, etc.	410.00	175.00	1,000.00	1,000.00	1,000.00
24	2 2510	Appraiser's Fees		63,000.00	63,000.00	63,000.00	63,000.00
25	2 2511	GIS Maintenance	11,309.00	8,300.33	12,000.00	12,000.00	12,000.00
26	2 3900	Contract - Oper Mineral Lease Only	6,590.00	6,590.00	7,200.00	7,200.00	7,200.00
28	2 3910	Assessor's Schooling	100.00		500.00	500.00	500.00
29	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	605	CO. ASSESSOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	31,191.11	91,839.00	101,950.00	101,950.00	101,950.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	868.80	849.99	1,200.00	1,200.00	1,200.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	868.80	849.99	1,200.00	1,200.00	1,200.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment		1,107.17	1,200.00	1,200.00	1,200.00
19	5 0502	Data Processing Equipment		1,352.95	2,000.00	2,000.00	2,000.00
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	2,460.12	3,200.00	3,200.00	3,200.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	90,784.91	155,343.97	178,050.00	178,050.00	178,050.00

(To Page B-2-1, Line 5)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION COM

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical	5,254.41	4,011.04	5,622.00	5,622.00	5,622.00
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	5,254.41	4,011.04	5,622.00	5,622.00	5,622.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	4,287.60	81.99	166.00	166.00	166.00
17	2 0200	Telephone Services					
18	2 1100	Day=ta Processing Cost			165.00	165.00	165.00
19		Travel Expenses -					
20	2 1701	Meals			10.00	10.00	10.00
21	2 1702	Lodging					
22	2 1704	Mileage Allowance			50.00	50.00	50.00
23	2 1751	Dues, Subscriptions, Registrations, etc.			80.00	80.00	80.00
24	2 2000	Printing and Publishing	5,180.52	2,728.38	8,445.00	8,445.00	8,445.00
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION COM

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	9,468.12	2,810.37	8,916.00	8,916.00	8,916.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office		138.55	30.00	30.00	30.00
7	3 0113	Supplies - Voting	5,327.37	1,580.64	2,570.00	2,570.00	2,570.00
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	5,327.37	1,719.19	2,600.00	2,600.00	2,600.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 0502	Voting Polls	300.00	300.00	300.00	300.00	300.00
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	300.00	300.00	300.00	300.00	300.00
17	5 ----	CAPITAL OUTLAY:					
18	5 0315	Data Processing Equipment					
19	5 0500	Office Equipment					
20	5 0700	Furniture					
21	5 0900	Voting Equipment					
22	5 1309	Data Processing Software					
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	20,349.90	8,840.60	17,438.00	17,438.00	17,438.00

(To Page B-2-1, Line 6)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	608	PLANNING/ZONING

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0100	Regular Time Salary	130.00	18,900.00	21,600.00	21,600.00	21,600.00
3	1 1100	Clothing Allowance			200.00	200.00	200.00
4	1 ____						
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	130.00	18,900.00	21,800.00	21,800.00	21,800.00
15	2 ----	OPERATING EXPENSES:					
	2 0100	Postager		84.48	100.00	100.00	100.00
16	2 0200	Telephone	924.07	1,078.69	1,320.00	1,320.00	1,320.00
	2 1701	Meals			100.00	100.00	100.00
17	2 1702	Lodging	289.90		300.00	300.00	300.00
18	2 1704	Mileage Allowance	203.68		250.00	250.00	250.00
19	2 1751	Dues, Subscriptions, & Registrations	255.00	6,000.00	1,500.00	1,500.00	1,500.00
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	608	PLANNING/ZONING

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	1,672.65	7,163.17	3,470.00	3,470.00	3,470.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Office Supplies			300.00	300.00	300.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	300.00	300.00	300.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 ____						
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	152.00				
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	152.00	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	1,954.65	26,063.17	25,570.00	25,570.00	25,570.00

(To Page B-2-1, Line 7)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	610	DATA PROCESS

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 ____						
3	1 ____						
4	1 ____						
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	610	DATA PROCESS

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 ____						
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 ____						
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-1, Line 8)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	621	CLERK DIS. CT

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	8.80		300.00	300.00	300.00
17	2 0200	Telephone Services					
	2 1100	Data Processing Costs	1,364.00	3,067.99	1,300.00	1,300.00	1,300.00
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.	50.00		50.00	50.00	50.00
24	2 2300	Juror Fees			600.00	600.00	600.00
25	2 2310	Witness Fees					
26	2 2601	District Court Costs (Judge)	102.12		150.00	150.00	150.00
27	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	621	CLERK DIS. CT

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	1,524.92	3,067.99	2,400.00	2,400.00	2,400.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	392.06	464.75	500.00	500.00	500.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	392.06	464.75	500.00	500.00	500.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office			1,000.00	800.00	800.00
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	1,000.00	800.00	800.00
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	1,916.98	3,532.74	3,900.00	3,700.00	3,700.00

(To Page B-2-1, Line 9)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	622	CO. CRT. SYS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES:	(1)	(2)	(3)	(4)	(5)
1	2 0100	Postal Service	530.00	527.60	800.00	800.00	800.00
2	2 0200	Telephone Services	1,167.55	1,353.88	1,500.00	1,500.00	1,500.00
	2 1100	Data Processing Costs	616.85	424.77	500.00	500.00	500.00
3	2 1200	Maintenance and Repairs			100.00	100.00	100.00
4		Travel Expenses -					
5	2 1701	Meals					
6	2 1702	Lodging					
7	2 1704	Mileage Allowance					
8	2 1751	Dues, Subscriptions, Registrations, etc.			50.00	50.00	50.00
	2 2260	Data Processing Costs	350.69	40.00	300.00	300.00	300.00
9	2 2300	Juror Fees					
10	2 2310	Witness Fees		50.00			
11	2 2600	Court Costs		104.55	500.00	500.00	500.00
14	2 ____						
15	2 ____						
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	622	CO. CRT. SYS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	2,665.09	2,500.80	3,750.00	3,750.00	3,750.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	1,778.32	2,092.99	2,000.00	2,000.00	2,000.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	1,778.32	2,092.99	2,000.00	2,000.00	2,000.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office	2,015.18				
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	2,015.18	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment		330.30	2,000.00	2,000.00	2,000.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	330.30	2,000.00	2,000.00	2,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	6,458.59	4,924.09	7,750.00	7,750.00	7,750.00

(To Page B-2-1, Line 10)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	624	DISTRICT JUDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 2300	Juror Fees					
25	2 2310	Witness Fees					
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	624	DISTRICT JUDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-1, Line 11)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	625	PUB DEFENDER

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	625	PUB DEFENDER

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-1, Line 12)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	641	BLDGS & GROU

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0303	Regular Time Salaries - Maintenance					
	1 0305	Regular Time Salaries - Grounds	11,970.00	13,026.50	12,600.00	12,600.00	12,600.00
3	1 0306	Regular Time Salaries - Custodial	12,760.15	15,197.62	11,000.00	11,000.00	11,000.00
4	1 0403	Part-Time Salaries - Maintenance					
5	1 0406	Part-Time Salaries - Custodial					
6	1 1400	Miscellaneous	285.59				
7	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14	1 ____						
15		TOTAL PERSONAL SERVICES	25,015.74	28,224.12	23,600.00	23,600.00	23,600.00
16	2 ----	OPERATING EXPENSES:					
17	2 0100	Postal Service					
18	2 0200	Telephone Services	3,980.97	3,843.90	4,000.00	4,000.00	4,000.00
19	2 0500	Utilities -					
20	2 0501	Light	12,901.77	24,456.96	25,700.00	25,700.00	25,700.00
21	2 0502	Water	5,427.80	11,294.23	11,900.00	11,900.00	11,900.00
22	2 0503	Heating Fuels	5,691.62	7,092.14	8,500.00	8,500.00	8,500.00
23	2 0504	Sewer	2,317.29	3,482.30	4,700.00	4,700.00	4,700.00
24	2 0505	Garbage					
25	2 0601	Insurance - General Liability					
	2 1200	Service Agreement	12,145.05	65,067.93	50,000.00	50,000.00	50,000.00
26	2 1300	Building and Grounds Repair	19,444.30	14,775.70	20,000.00	20,000.00	20,000.00
27	2 1600	Other Equipment Repair	2,706.36	1,214.00	1,500.00	1,500.00	1,500.00
28	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	641	BLDGS & GROU

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 1600	Other Equipment Repair					
2		Travel Expenses					
3	2 1701	Meals					
4	2 1702	Lodging					
5	2 1704	Mileage Allowance					
6	2 1751	Dues, Subscriptions, Registrations, etc.					
7	2 ____						
8	2 ____						
9	2 ____						
10	2 ____						
11	2 ____						
12	2 ____						
13	2 ____						
14	2 ____						
15	2 ____						
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32		TOTAL OPERATING EXPENSES	64,615.16	131,227.16	126,300.00	126,300.00	126,300.00

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	641	BLDGS & GROU

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS:	(1)	(2)	(3)	(4)	(5)
1	3 0101	Supplies - Office					
2	3 0102	Supplies - Chemical		173.98	200.00	200.00	200.00
3	3 0103	Supplies - Janitorial	601.17	1,282.60	1,300.00	1,300.00	1,300.00
4	3 0106	Shop Supplies					
5	3 0107	Building Supplies					
6	3 0109	Shop Tools					
7	3 0120	Grounds Supplies	1,676.72	731.58	1,000.00	1,000.00	1,000.00
8	3 ____						
9	3 ____						
10		TOTAL SUPPLIES AND MATERIALS	2,277.89	2,188.16	2,500.00	2,500.00	2,500.00
11	4 ----	EQUIPMENT RENTAL:					
12	4 0100	Equipment Rental - Road					
13	4 0200	Equipment Rental - Office					
14	4 ____						
15		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
16	5 ----	CAPITAL OUTLAY:					
17	5 0301	Cars and Trucks					
18	5 0312	Lawn Equipment					
19	5 0313	Janitorial Equipment					
20	5 0316	Remodel	30,241.81	291.39	15,000.00	15,000.00	15,000.00
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	30,241.81	291.39	15,000.00	15,000.00	15,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	122,150.60	161,930.83	167,400.00	167,400.00	167,400.00

(To Page B-2-1, Line 13)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	643	REAPPRAISAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 ____						
3	1 ____						
4	1 ____						
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	643	REAPPRAISAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 ____						
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 ____						
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-1, Line 14)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	645	COOP EXT. AG

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
	1 0201	Deputy Salary	40,841.52	42,300.00	43,358.00	43,358.00	43,358.00
2	1 0305	Regular Time Salaries - Clerical					
3	1 0405	Part-Time Salaries - Clerical	1,871.15	1,997.50	2,175.00	2,175.00	2,175.00
4	1 ____						
5	1 ____						
6	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	42,712.67	44,297.50	45,533.00	45,533.00	45,533.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	540.00	154.00	750.00	750.00	750.00
17	2 0200	Telephone Services	1,608.55	618.47	1,000.00	1,000.00	1,000.00
18	2 1200	Maintenance and Repairs			100.00	100.00	100.00
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance	4,151.52	3,439.91	5,500.00	5,500.00	5,500.00
	2 1709	Southwest Promotion			125.00	125.00	125.00
23	2 1751	Dues, Subscriptions, Registrations, etc.	38.00	100.00	200.00	200.00	200.00
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	645	COOP EXT. AG

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	6,338.07	4,312.38	7,675.00	7,675.00	7,675.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	1,096.63	922.74	1,500.00	1,500.00	1,500.00
7	3 2100	Southwest 4 Communications	342.00	300.00	360.00	360.00	360.00
8	3 2200	Southwest Computers			400.00	400.00	400.00
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	1,438.63	1,222.74	2,260.00	2,260.00	2,260.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	53.75	3,091.50	500.00	500.00	500.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	53.75	3,091.50	500.00	500.00	500.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	50,543.12	52,924.12	55,968.00	55,968.00	55,968.00

(To Page B-2-1, Line 15)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	651	CO. SHERIFF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	53,374.92	70,100.44	74,463.00	74,463.00	74,463.00
2	1 0201	Deputy's Salary - Chief	236,885.91	216,713.40	255,000.00	255,000.00	255,000.00
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
	1 0500	Overtime			11,000.00	11,000.00	11,000.00
	1 0803	Unknown		632.65			
6	1 1100	Uniform Allowance	2,065.70	2,524.34	3,500.00	3,500.00	3,500.00
7	1 ____						
9	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14	1 ____						
15	1 ____						
18	1 ____						
19		TOTAL PERSONAL SERVICES	292,326.53	289,970.83	343,963.00	343,963.00	343,963.00
20	2 ----	OPERATING EXPENSES:					
21	2 0100	Postal Service	88.97	167.30	250.00	250.00	250.00
22	2 0200	Telephone Services	56,132.18	45,271.06	60,000.00	60,000.00	60,000.00
	2 0201	Teletype Service	3,212.20	9,509.06	10,000.00	10,000.00	10,000.00
	2 0400	Radio Repair		134.40	1,000.00	1,000.00	1,000.00
	2 0600	Unknown		2.00			
	2 0700	Employee Security Bond	1,187.78		1,000.00	1,000.00	1,000.00
23	2 1200	Maintenance and Repairs	1,421.53	632.39	2,000.00	2,000.00	2,000.00
24	2 1600	Other Equipment Repair					
25		Travel Expenses -					
26	2 1701	Meals	722.49		700.00	700.00	700.00
27	2 1702	Lodging	1,058.23		3,000.00	3,000.00	3,000.00
28	2 1704	Mileage Allowance	268.55		200.00	200.00	200.00
29	2 1751	Dues, Subscriptions, Registrations, etc.	140.00	265.00	500.00	500.00	500.00
32	2 2901	Law Enforcement Training Costs	16,619.02	18,974.46	22,000.00	22,000.00	22,000.00

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	651	CO. SHERIFF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4	2 ____						
5	2 ____						
6	2 ____						
7	2 ____						
8	2 ____						
9	2 ____						
10	2 ____						
11	2 ____						
12	2 ____						
13	2 ____						
14	2 ____						
15	2 ____						
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25		TOTAL OPERATING EXPENSES	80,850.95	74,955.67	100,650.00	100,650.00	100,650.00
26	3 ----	SUPPLIES AND MATERIALS					
27	3 0101	Supplies - Office	892.93	990.52	4,000.00	4,000.00	4,000.00
28	3 0112	Supplies - Law Enforcement					
29	3 ____						
30	3 ____						
31	3 ____						
32	3 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	651	CO. SHERIFF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	3 0209	Equipment - Fuel	21,886.94	16,590.92	45,000.00	45,000.00	45,000.00
2	3 0210	Equipment - Grease and Oil					
3	3 0212	Vehicle Maintenance & Repairs	58,077.23	12,906.12	25,000.00	25,000.00	25,000.00
4	3 ____						
5	3 ____						
6	3 ____						
7		TOTAL SUPPLIES AND MATERIALS	80,857.10	30,487.56	74,000.00	74,000.00	74,000.00
8	4 ----	EQUIPMENT RENTAL:					
9	4 0200	Equipment Rental - Office	6,896.69	365.91	5,000.00	5,000.00	5,000.00
10	4 0306	Tasers and body cams		4,686.60	11,000.00	11,000.00	11,000.00
11	4 ____						
12	4 ____						
13		TOTAL EQUIPMENT RENTAL	6,896.69	5,052.51	16,000.00	16,000.00	16,000.00
14	5 ----	CAPITAL OUTLAY:					
15	5 0301	Cars and Trucks	43,053.30	67,050.28			
	5 0311	Radio Equipment		337.50	1,000.00	1,000.00	1,000.00
16	5 0318	Safety Equipment	11,812.49	12,731.72	12,000.00	12,000.00	12,000.00
17	5 0500	Office Equipment	3,690.24	4,304.40	4,500.00	4,600.00	4,600.00
18	5 0700	Miscellaneous	5,152.49	2,197.57	5,000.00	5,000.00	5,000.00
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	63,708.52	86,621.47	22,500.00	22,600.00	22,600.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	524,639.79	487,088.04	557,113.00	557,213.00	557,213.00

(To Page B-2-1, Line 29)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	652	CO. ATTORNEY

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	54,877.44	56,249.40	57,656.00	57,656.00	57,656.00
2	1 0201	Deputy's Salary - Chief	7,200.00		7,200.00		
3	1 0202	Deputy Salary - Other	56,776.68	58,638.15	58,638.00	58,638.00	58,638.00
4	1 0305	Regular Time Salaries - Clerical		7,800.00			
5	1 0405	Part-Time Salaries - Clerical			13,520.00		
6	1 0500	Over Time Salaries - Clerical	10,951.69	11,886.79	11,887.00	11,887.00	11,887.00
7	1 1400	Miscellaneous	195.25	189.90	196.00	196.00	196.00
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	130,001.06	134,764.24	149,097.00	128,377.00	128,377.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	109.80	49.69	100.00	50.00	50.00
17	2 0200	Telephone Services	4,751.03	3,039.33	3,500.00	3,090.00	3,090.00
18	2 1200	Maintenance and Repairs					
	2 1400	Service Process/Evidence Collection	75.88				
19		Travel Expenses -			3,500.00		
20	2 1701	Meals	61.93	106.51	125.00	125.00	125.00
21	2 1702	Lodging	1,648.55	1,746.42	1,800.00	1,800.00	1,800.00
22	2 1704	Mileage Allowance	1,661.24	1,526.79	1,700.00	1,700.00	1,700.00
23	2 1751	Dues, Subscriptions, Registrations, etc.	4,987.91	1,221.52	1,300.00	1,300.00	1,300.00
	2 1801	Dues, Subscriptions, Registrations, etc.		3,773.98	4,000.00	4,000.00	4,000.00
24	2 2902	Child Support	90.00				
25	2 ____						
27	2 ____						
28	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	652	CO. ATTORNEY

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	13,386.34	11,464.24	16,025.00	12,065.00	12,065.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	1,303.12	1,499.04	1,500.00	1,500.00	1,500.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	1,303.12	1,499.04	1,500.00	1,500.00	1,500.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	1,916.93	241.05	3,207.00	2,750.00	2,750.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	1,916.93	241.05	3,207.00	2,750.00	2,750.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	146,607.45	147,968.57	169,829.00	144,692.00	144,692.00

(To Page B-2-1, Line 30)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	653	COMM CENTER

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical	260,660.04	250,162.00	230,000.00	230,000.00	230,000.00
5	1 0405	Part-Time Salaries - Clerical		28,031.99	14,000.00	14,000.00	14,000.00
6	1 0500	Overtime	13,097.28	15,671.40	15,000.00	15,000.00	15,000.00
7	1 0803	Blue Cross/Blue Sheild	2,717.42	2,528.94			
8	1 1100	Clothing Allowance		717.66	1,000.00	1,000.00	1,000.00
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	276,474.74	297,111.99	260,000.00	260,000.00	260,000.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
	2 0600	Unknown		6.00			
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals	226.98	28.75	200.00	200.00	200.00
21	2 1702	Lodging	119.98	75.00	200.00	200.00	200.00
22	2 1704	Mileage Allowance	810.88	556.28	600.00	600.00	600.00
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 2901	Communications Training Costs	108.14	485.00	500.00	500.00	500.00
25	2 ____						
26	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	653	COMM CENTER

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	1,265.98	1,151.03	1,500.00	1,500.00	1,500.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office		110.01	200.00	200.00	200.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	110.01	200.00	200.00	200.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office	48.04		500.00	500.00	500.00
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	48.04	-	500.00	500.00	500.00
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	605.05	844.48	-		
19	5 0502	Data Processing Equipment					
20	5 ____	Remodeling - Security			30,000.00	30,000.00	30,000.00
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	605.05	844.48	30,000.00	30,000.00	30,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	278,393.81	299,217.51	292,200.00	292,200.00	292,200.00

(To Page B-2-1, Line 31)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	671	COUNTY JAIL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Regular Time Salary - Chief					
3	1 0202	Regular Time Salaries - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0315	Regular Time Salaries - Correctional					
6	1 0405	Part-Time Salaries - Clerical					
7	1 0415	Part-Time Salaries - Correctional					
8	1 1100	Uniform Allowance					
9	1 1400	Miscellaneous	342.00		1,500.00	1,500.00	1,500.00
10	1 1600	Matron Fees		400.00	500.00	500.00	500.00
11	1 ____						
12	1 ____						
13	1 ____						
14	1 ____						
15	1 ____						
16	1 ____						
17	1 ____						
18	1 ____						
19		TOTAL PERSONAL SERVICES	342.00	400.00	2,000.00	2,000.00	2,000.00
20	2 ----	OPERATING EXPENSES:					
21	2 0100	Postal Service					
22	2 0200	Telephone Services					
23	2 0500	Utilities -					
24	2 0501	Light					
25	2 0502	Water					
26	2 0503	Heating Fuels					
27	2 0504	Sewer					
28	2 0505	Garbage					
29	2 0601	Insurance - General Liability					
30	2 1200	Maintenance and Repairs					
31	2 1300	Building Repair					
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	671	COUNTY JAIL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1		Travel Expenses -					
2	2 1701	Meals					
3	2 1702	Lodging					
4	2 1704	Mileage Allowance					
5	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 1801	Cable	2,400.00	2,500.00	2,500.00	2,500.00	2,500.00
6	2 1900	Board of Prisoners	1,160.00	9,679.00	10,000.00	10,000.00	10,000.00
7	2 1901	Prisoner Transport - Jail	2,013.51		2,000.00	2,000.00	2,000.00
8	2 1902	Laundry		100.00	300.00	300.00	300.00
9	2 1903	Medical	11,253.24	39,918.25	20,000.00	20,000.00	20,000.00
10	2 3000	Medical and Hospital					
11	2 7000	Continuing Education			1,000.00	1,000.00	1,000.00
12	2 ____						
14	2 ____						
15	2 ____						
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32		TOTAL OPERATING EXPENSES	16,826.75	52,197.25	35,800.00	35,800.00	35,800.00

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	671	COUNTY JAIL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS:	(1)	(2)	(3)	(4)	(5)
1	3 0101	Supplies - Office	466.76		300.00	300.00	300.00
2	3 0102	Supplies - Chemical					
3	3 0103	Supplies - Janitorial					
4	3 0111	Supplies - Food and Beverage					
5	3 0112	Supplies - Law Enforcement					
6	3 ____						
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	466.76	-	300.00	300.00	300.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment Rental - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0250	Maintenance	3,745.30		2,000.00	2,000.00	2,000.00
19	5 0500	Office Equipment					
20	5 0502	Data Processing Equipment					
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	3,745.30	-	2,000.00	2,000.00	2,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	21,380.81	52,597.25	40,100.00	40,100.00	40,100.00

(To Page B-2-1, Line 32)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	693	EMERGENCY MGR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	32,078.00	18,045.88	35,364.87	35,364.87	35,364.87
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	32,078.00	18,045.88	35,364.87	35,364.87	35,364.87
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 4435	2019 SWPETR Shsp Grant	35,645.36				
25	2 4436	2020 SWPETR Shsp Grant	1,020.00				
26	2 4437	2021 SWPETR Shsp Grant	13,156.59	15,179.93			
27	2 4438	2022 SWPETR Shsp Grant	4,834.68	12,435.92	36,329.54	36,329.54	36,329.54
28	2 4439	2023 SWPETR Shsp Grant		21,974.63	42,800.00	42,800.00	42,800.00
29	2 4440	2024 SWPETR Shsp Grant		1,000.00	131,350.00	131,350.00	131,350.00
30	2 4480	HMP HMPG Grant			55,925.00	55,925.00	55,925.00
31	2 ____	2025 SWPETR SHSP Grant			168,275.00	168,275.00	168,275.00
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	693	EMERGENCY MGR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	54,656.63	50,590.48	434,679.54	434,679.54	434,679.54
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	86,734.63	68,636.36	470,044.41	470,044.41	470,044.41

(To Page B-2-2, Line 1)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	702	CO SURVEYOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	702	CO SURVEYOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-2, Line 10)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	733	NOX WEED CTRL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary		4,100.00	22,360.00	22,360.00	22,360.00
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 0500	Overtime					
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	4,100.00	22,360.00	22,360.00	22,360.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	108.00	250.13	250.00	250.00	250.00
17	2 0200	Telephone Services	1,083.40	220.50			
18	2 1200	Maintenance and Repairs		186.00	400.00	400.00	400.00
19		Travel Expenses -					
20	2 1701	Meals		77.46	250.00	250.00	250.00
21	2 1702	Lodging	134.95	519.90	600.00	600.00	600.00
22	2 1704	Mileage Allowance	489.10	439.52	300.00	300.00	300.00
23	2 1801	Dues, Subscriptions, Registrations, etc.	420.00	1,180.00	800.00	800.00	800.00
24	2 7000	Vehicle Maintenance		185.00	1,500.00	1,500.00	1,500.00
25	2 2505	Equipment Cost			4,620.00	4,620.00	4,620.00
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	733	NOX WEED CTRL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	2,235.45	3,058.51	8,720.00	8,720.00	8,720.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	749.14	621.16	450.00	450.00	450.00
7	3 0102	Supplies - Chemical	5,583.97	4,701.51	7,360.00	7,360.00	7,360.00
8	2 0103	Fuel	1,208.14	892.29	800.00	800.00	800.00
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	7,541.25	6,214.96	8,610.00	8,610.00	8,610.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment		172.54	300.00	300.00	300.00
19	5 0502	Data Processing Equipment					
20	5 0503	Spraying Equipment	460.02	665.13	1,000.00	1,000.00	1,000.00
21	5 0504	4-Wheeler/UTV		3,750.10			
22	5 0505	Storage Container					
23	5 ____						
24		TOTAL CAPITAL OUTLAY	460.02	4,587.77	1,300.00	1,300.00	1,300.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	10,236.72	17,961.24	40,990.00	40,990.00	40,990.00

(To Page B-2-2, Line 11)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	803	VET. SERVICE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	8,768.88	8,768.88	9,000.00	9,000.00	9,000.00
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	8,768.88	8,768.88	9,000.00	9,000.00	9,000.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service		97.00	150.00	150.00	150.00
17	2 0200	Telephone Services	1,087.41	589.24	750.00	750.00	750.00
18	2 1200	Office Equipment Repair			50.00	50.00	50.00
19		Travel Expenses -					
20	2 1701	Meals	30.00	61.81	100.00	100.00	100.00
21	2 1702	Lodging	596.85	510.30	500.00	500.00	500.00
22	2 1704	Mileage Allowance	583.38		350.00	350.00	350.00
	2 1750	Training Expense	190.00	132.35	200.00	200.00	200.00
23	2 1801	Dues, Subscriptions, Registrations, etc.	258.00	210.00	300.00	300.00	300.00
24	2 2000	Printing and Publishing					
25	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	803	VET. SERVICE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	2,745.64	1,600.70	2,400.00	2,400.00	2,400.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	81.17	11.64	150.00	150.00	150.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	81.17	11.64	150.00	150.00	150.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0315	Data Processing Equipment					
19	5 0500	Office Equipment			100.00	100.00	100.00
20	5 0700	Furniture					
21	5 1309	Data Processing Software	449.00	449.00	500.00	500.00	500.00
22	5 1500	Grave Markers and Flags	263.25	419.42	500.00	500.00	500.00
23	5 ____						
24		TOTAL CAPITAL OUTLAY	712.25	868.42	1,100.00	1,100.00	1,100.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	12,307.94	11,249.64	12,650.00	12,650.00	12,650.00

(To Page B-2-2, Line 28)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	804	GENERAL ASSIST

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 ____						
3	1 ____						
4	1 ____						
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 3400	County Burial	1,500.00		3,000.00	3,000.00	3,000.00
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	804	GENERAL ASSIST

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	1,500.00	-	3,000.00	3,000.00	3,000.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 ____						
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 ____						
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	1,500.00	-	3,000.00	3,000.00	3,000.00

(To Page B-2-2, Line 29)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	900	DEBT SERVICE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 ____						
3	1 ____						
4	1 ____						
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	900	DEBT SERVICE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 ____						
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 ____						
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-3, Line 20)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 ____	Regular Time Salaries -					
2	1 ____	Regular Time Salaries -					
3	1 ____	Part-Time Salaries -					
4	1 ____	Part-Time Salaries -					
5	1 0800	Insurance Premiums					
6	1 0801	Workmen's Compensation					
7	1 0802	Health - Accident					
8	1 0803	Group	229,539.41	221,597.29	232,680.00	232,680.00	232,680.00
9	1 0804	Life	64.85				
10	1 0900	Retirement Contributions -	77,847.17	76,228.50	78,500.00	78,500.00	78,500.00
11	1 0901	Regular - County Plan					
12	1 1000	OASI - Social Security	86,079.42	86,282.34	88,439.00	88,439.00	88,439.00
	1 1400	Miscellaneous	12.00	11,055.56			
13	1 1500	Unemployment Contributions	3,543.74	800.20	2,200.00	2,200.00	2,200.00
14	1 ____						
15	1 ____						
16	1 ____						
17	1 ____						
18	1 ____						
20	1 ____						
21	1 ____						
22	1 ____						
23		TOTAL PERSONAL SERVICES	397,086.59	395,963.89	401,819.00	401,819.00	401,819.00
24	2 ----	OPERATING EXPENSES:					
25	2 0100	Postal Services					
26	2 0200	Telephone Services					
27	2 0500	Utilities -					
	2 0540	Audit	7,400.00	8,200.00	24,000.00	24,000.00	24,000.00
28	2 0600	Insurance Premiums -	62,487.68	15,643.60	17,000.00	17,000.00	17,000.00
29	2 0601	General Liability					
30	2 0602	Physical Damage					
31	2 0603	County - Carrier Insurance					
32	2 0604	Auto/Pickup Insurance					

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 0700	Employee Bonds					
2	2 0800	Official's Bonds					
3	2 1100	Data Processing Costs					
4	2 1200	Office Equipment Repair					
5	2 1300	Building Repair					
6	2 1600	Other Equipment Repair					
7		Travel Expenses -					
8	2 1701	Meals					
9	2 1702	Lodging					
10	2 1703	Transportation - Commercial	4,681.00	4,681.00	6,855.00	6,855.00	6,855.00
11	2 1704	Mileage Allowance	83.46				
12	2 1801	Dues, Subscriptions, Regist., etc.	9,615.69	13,167.77	13,850.00	13,850.00	13,850.00
13	2 2000	Printing and Publishing	15,371.58	17,470.43	18,350.00	18,350.00	18,350.00
	2 2301	Unattended Death Fees/Autopsy	2,285.00				
14	2 2400	Attorney Fees					
15	2 2401	Court Appointed Counsel	33,832.42	48,764.28	50,000.00	50,000.00	50,000.00
16	2 2404	Public Defender	666.70	550.00	700.00	700.00	700.00
17	2 2600	Tax Foreclosure Costs	148.44	787.44	700.00	700.00	700.00
18	2 2601	District Court Costs	50.00	1,564.00	1,600.00	1,600.00	1,600.00
	2 2602	County Court Costs	366.83	136.15	350.00	350.00	350.00
	2 2603	Juvenile Court Costs					
19	2 2604	District Judge Costs	253.70	1,804.18	1,900.00	1,900.00	1,900.00
20	2 2605	County Judge Costs					
21	2 2606	Juvenile Judge Costs					
23	2 2700	Mental Health Board Costs					
24	2 2711	Region II Human Services	7016.07	1,761.00	7,227.95	7,227.95	7,227.95
25	2 2800	Institution Costs -		4,600.00			
26	2 2801	Norfolk Regional Center					
27	2 2802	Beatrice State Home					
28	2 2803	Hastings Regional Center					
29	2 2804	Nebraska Psychiatric Center					
30	2 2805	Lincoln Regional Center					
32	2 2950	Haigler Golden Inn		1,800.00	1,800.00	1,800.00	1,800.00

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
	2 3010	Domestic Abuse/Sexual Assault	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
	2 3011	Family Resource Center (McCook)	3,200.00	3,700.00	3,700.00	3,700.00	3,700.00
	2 3012	CASA (Prairie Plains)	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	2 3013	Bridge of Hope Child Advocacy Center					
	2 3014	West Central NE Area Agency on Aging	1,348.74	1,391.22	1,407.15	1,407.15	1,407.15
1	2 3700	Fair Expenses					
2	2 3900	Contract for Reappraisal					
3	2 4001	Sanitary Landfill	29,325.88	25,849.68	26,500.00	26,500.00	26,500.00
4	2 4100	Weed Control					
5	2 4110	Pest Control					
6	2 4300	Economic Development					
7	2 4400	Intergovernmental Payments					
8	2 4401	Soil & Water Conservation					
9	2 4403	Flood Control					
10	2 4404	Natural Disaster					
11	2 4405	Planning Costs					
12	2 4406	Predatory Animal Control					
13	2 4408	MASA Group Medical Transport	2,012.50	1,912.50	2,000.00	2,000.00	2,000.00
14	2 4411	Area Agency on Aging					
15	2 4414	Health Planning Costs					
16	2 4420	Mental Health Service Act					
17	2 4421	Region II Mental Retardation Service Act	3,440.00	1,762.00	3,573.00	3,573.00	3,573.00
18	2 4422	Alcoholism Services Act				.	.
19	2 4426	Historical Society					
20	2 4427	Haigler Foundation	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
21	2 4428	Library					
22	2 4429	Bookmobile					
23	2 4430	Parks and Recreation					
24	2 4432	Handi-Bus					
25	2 4441	Benkelman Senior Center		4,600.00	4,600.00	4,600.00	4,600.00
	2 4453	District Court Bailiff	3,437.25	3,198.69	3,500.00	3,500.00	3,500.00
26	2 6600	Vital Statistics					

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
	2 6900	Judgments					
	2 7200	Abandoned Cemetery Maintenance					
	2 7300	Cadastral Maps					
	2 7400	Budget Assistance	3,300.00	3,400.00	3,800.00	3,800.00	3,800.00
	2 7800	Zoning Commission	28,065.46	2,700.00			
	2 8000	Paper for Copier	638.89	579.98	700.00	700.00	700.00
	2 8001	Refund	5,150.42				
	2 8010	Copier Machines	3,728.35	3,025.49	3,500.00	3,500.00	3,500.00
1	2 8300	Probation Costs					
2	2 8301	Adult Probation Officer					
3	2 8302	Juvenile Court Probation Officer					
4	2 8303	County Court Probation Officer					
5	2 8304	District Court Probation Officer					
6	2 9900	Miscellaneous	8,286.35	11,344.25	2,000.00	2,000.00	2,000.00
15	2 ____						
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32		TOTAL OPERATING EXPENSES	243,192.41	191,393.66	206,613.10	206,613.10	206,613.10

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS:	(1)	(2)	(3)	(4)	(5)
1	3 ____						
2	3 ____						
3	3 ____						
4	3 ____						
5	3 ____						
6	3 ____						
7		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
8	4 ----	EQUIPMENT RENTAL:					
9	4 0200	Equipment - Office					
10	4 ____						
11	4 ____						
12	4 ____						
13		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
14	5 ----	CAPITAL OUTLAY:					
15	5 0300	Machinery and Equipment		6,369.89			
16	5 0500	Office Equipment					
17	5 0700	Furniture					
18	5 1100	Other Equipment					
19	5 ____						
20		TOTAL CAPITAL OUTLAY	-	6,369.89	-	-	-
21	7 ----	TRANSFERS OUT:					
22	7 0200	Transfers Out to Inheritance Fund		60,000.00			
23							
24		TOTAL TRANSFERS	-	60,000.00	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	640,279.00	653,727.44	608,432.10	608,432.10	608,432.10

(To Page B-2-3, Line 23)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	0	0

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-1, B-2-2, or B-2-3 and applicable line accordingly depending on function assigned)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 ____						
3	1 ____						
4	1 ____						
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0100	GENERAL
Function	0	0

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 ____						
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 ____						
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-1, B-2-2, or B-2-3 and applicable line accordingly depending on function assigned)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

	Code	Description
Fund	0200	ROAD
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	238,674.20	310,842.54	297,798.19	297,798.19	297,798.19
2							
3		INTERGOVERNMENTAL FEDERAL					
	325 06	Right of Way Permits	150.00				
4	330 20	Highway Safety					
5	333 01	Federal Aid Secondary					
6	334 01	Emergency Flood Relief					
7	335 01	Forest Reserve					
9							
10		TOTAL FEDERAL RECEIPTS	150.00	-	-	-	-
11		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption	1,681.33	2,275.81			
12	344 05	Property Tax Credit	81,490.82	93,328.74			
13	346 01	Pro-Rate Motor Vehicle	1,183.53	1,170.82	1,000.00	1,000.00	1,000.00
14	347 01	Highway/Street Allocation	806,561.14	766,625.01	774,055.00	774,055.00	774,055.00
15	347 02	Incentive Payments	9,000.00	9,000.00	5,000.00	5,000.00	5,000.00
	346 02	Carline	856.01	813.22	800.00	800.00	800.00
16	346 03	Motor Vehicle Fee	58,098.29	51,724.87	55,000.00	55,000.00	55,000.00
18		Road Improvement Grant			500,000.00	500,000.00	500,000.00
20							
21							
22		TOTAL STATE RECEIPTS	958,871.12	924,938.47	1,335,855.00	1,335,855.00	1,335,855.00
23		INTERGOVERNMENTAL LOCAL					
24	346 05	Nameplate Capacity Tax					
25	351 01	Interlocal Government Payments					
26	351 01	Interlocal Government Payments					
27	353 01	In-Lieu-of-Tax - 1957/Prior					
28	353 02	In-Lieu-of-Tax - 5% Gross Revenue	1,028.46		500.00	500.00	500.00
29	353 03	In-Lieu-of-Tax - Voluntary	21.26	2,797.93	10.00	10.00	10.00
30	420 01	Machine Hire					
31	510 01	Interest on Investments					
32	530 01	Sale of Surplus Property - Equipment					

DUNDY COUNTY

	Code	Description
Fund	0200	ROAD
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
		INTERGOVERNMENTAL LOCAL	(1)	(2)	(3)	(4)	(5)
1	530 02	Sale of Property - Land & Buildings					
2	530 03	Sale of Surplus Property - Misc.			4,000.00	40,916.00	40,916.00
3	530 05	Sale of Materials			1,000.00	1,000.00	1,000.00
4	531 01	Judgments & Settlements	18.56				
	531 02	Insurance Settlements	270,500.00		2,000.00	2,000.00	2,000.00
5	540 01	Miscellaneous Revenue			1,300.00	1,300.00	1,300.00
6	361 03	Sales Tax Comm - MV	512.89	483.92	600.00	600.00	600.00
7	420 20	Road - Other	876.61	1,132.62	999.81	999.81	999.81
8	350 01	NIRMA Assist Program		3,700.00			
9							
10							
11							
13							
14							
15		TOTAL LOCAL RECEIPTS	272,957.78	8,114.47	10,409.81	47,325.81	47,325.81
16		TRANSFERS IN:					
17	590 02	Transfers					
18							
19							
20							
21							
22		TOTAL TRANSFERS IN	-	-	-	-	-
23	305 00	PERSONAL & REAL PROPERTY TAXES	576,766.64	618,423.17	827,632.00	830,716.00	830,716.00
24		TOTAL RESOURCES AVAILABLE	2,047,419.74	1,862,318.65	2,471,695.00	2,511,695.00	2,511,695.00
25		LESS DISBURSEMENTS	1,736,577.20	1,564,520.46			
26		BALANCE FORWARD	310,842.54	297,798.19			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DUNDY COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0300	Regular Time Salary:	486,666.50	481,078.77	530,000.00	530,000.00	530,000.00
2	1 0301	Administrative	2,195.50	70,162.35	75,000.00	75,000.00	75,000.00
3	1 0303	Maintenance					
4	1 0304	Construction					
5	1 0400	Part Time Help	25,009.50	15,843.25	26,000.00	26,000.00	26,000.00
6	1 0500	Overtime	3,051.19	1,368.56	3,500.00	3,500.00	3,500.00
7	1 0800	Insurance Premiums -					
8	1 0801	Workmen's Compensation					
9	1 0802	Health and Accident					
10	1 0803	Group	126,065.76	150,413.62	157,935.00	157,935.00	157,935.00
11	1 0804	Life					
12	1 0900	Retirement Contributions	33,135.69	35,436.27	36,325.00	36,325.00	36,325.00
13	1 1000	FICA	40,385.27	40,121.91	41,125.00	41,125.00	41,125.00
14	1 1300	Other Personal Services -		266.94	1,000.00	1,000.00	1,000.00
	1 1301	CDL Required Fees		211.00	3,000.00	3,000.00	3,000.00
15	1 1500	Unemployment Contributions					
17	1 ____						
18	1 ____						
19	1 ____						
20		TOTAL PERSONAL SERVICES	716,509.41	794,902.67	873,885.00	873,885.00	873,885.00
21	2 ----	OPERATING EXPENSES:					
22	2 0100	Postal Services		7.34	50.00	50.00	50.00
23	2 0200	Telephone Services	5,067.25	7,566.57	8,000.00	8,000.00	8,000.00
	2 0400	Tower Rent/Radio Repair	152.50	42.50	350.00	350.00	350.00
24	2 0500	Utilities -					
25	2 0501	Electricity	3,958.91	4,358.13	5,200.00	5,200.00	5,200.00
26	2 0502	Water			200.00	200.00	200.00
27	2 0503	Heating Fuels	7,044.74	8,105.64	9,000.00	9,000.00	9,000.00
28	2 0504	Sewer	2,567.91	2,347.82	2,500.00	2,500.00	2,500.00
29	2 0505	Garbage		1,728.78	2,000.00	2,000.00	2,000.00
30	2 ____						
32	2 ____						

DUNDY COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 -----	OPERATING EXPENSES - CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 0600	Insurance Premiums -	57,308.21	3,032.06			
2	2 0601	General Liability					
3	2 1100	Data Processing Costs					
4	2 1200	Maintenance and Repairs					
5	2 1300	Building Repair	525.95	22,016.26			
6	2 1400	Road Equipment Repair	98,345.19	126,228.41	130,000.00	130,000.00	130,000.00
	2 1500	Road Equipment Repair - Labor	77,776.04	88,846.51	90,000.00	90,000.00	90,000.00
7	2 1600	Other Equipment Repair					
8		Travel Expenses -					
9	2 1701	Meals					
10	2 1702	Lodging		672.75	1,000.00	1,000.00	1,000.00
11	2 1703	Transportation - Commercial					
12	2 1704	Mileage Allowance	1,189.98	1,756.91	1,500.00	1,500.00	1,500.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	1,628.49	410.00	1,000.00	1,000.00	1,000.00
14	2 1801	Services, Professional Services	13,481.59	5,469.53	3,000.00	3,000.00	3,000.00
15	2 2200	Postage and Freight	6,126.64	4,177.60	6,000.00	6,000.00	6,000.00
17	2 9900	Miscellaneous		8,821.81			
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26		TOTAL OPERATING EXPENSES	275,173.40	285,588.62	259,800.00	259,800.00	259,800.00
27	3 ----	SUPPLIES AND MATERIALS:					
	3 0100	Supplies		1,011.85	1,000.00	1,000.00	1,000.00
	3 0101	Office Supplies	537.66	2,680.92	1,500.00	1,500.00	1,500.00
	3 0106	Lodging and Meals		374.85	500.00	500.00	500.00
28	3 0106	Shop Supplies	12,384.07	23,368.61	16,000.00	16,000.00	16,000.00
29	3 0109	Shop Tools	214.97	4,444.49	4,500.00	4,500.00	4,500.00

DUNDY COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	3 ____						
2	3 ____						
3	3 ____						
4	3 ____						
5	3 ____						
6	3 ____						
7	3 ____						
8	3 ____						
9	3 0200	Materials -					
10	3 0201	Asphaltic					
11	3 0202	Gravel and Borrow	6,040.00	6,005.15	6,000.00	6,000.00	6,000.00
	3 203	Grader Blades	28,440.00	29,700.00	35,000.00	35,000.00	35,000.00
12	3 0206	Culverts	15,394.00	1,350.00	5,000.00	5,000.00	5,000.00
13	3 0207	Steel Products					
14	3 0208	Lumber					
15	3 0209	Machinery & Equipment Fuel	279,865.62	197,009.28	210,000.00	210,000.00	210,000.00
16	3 0210	Machinery and Equipment Grease & Oil	5,615.41	11,723.90	6,500.00	6,500.00	6,500.00
17	3 0211	Machinery & Equip. Tire & Tire Repair	25,222.11	23,781.91	30,000.00	30,000.00	30,000.00
18	3 ____						
20	3 ____						
21	3 ____						
22	3 ____						
23	3 ____						
24	3 0300	Traffic Control -					
25	3 0301	Signs and Posts	10,663.00	8,723.81	7,500.00	7,500.00	7,500.00
	3 0302	Signs and Sign Posts	70.47				
26	3 0304	Guide Posts and Delineators					
27	3 0305	Signals and Lighting					
28	3 0306	Pavement Marking					
29	3 0308	Flares, Flags, Barricades		72.51	250.00	250.00	250.00
30	3 ____						
32	3 ____						

DUNDY COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS - CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	3 0400	Miscellaneous Supplies and Materials	3,473.38				
2	3 ____						
3	3 ____						
4	3 ____						
5		TOTAL SUPPLIES AND MATERIALS	387,920.69	310,247.28	320,750.00	320,750.00	320,750.00
6	4 ----	EQUIPMENT RENTAL:					
7	4 0100	Road Equipment Rental	16,050.00		2,700.00	2,700.00	2,700.00
8	4 ____						
9	4 ____						
10	4 ____						
11	4 ____						
12	4 ____						
13		TOTAL EQUIPMENT RENTAL	16,050.00	-	2,700.00	2,700.00	2,700.00
14	5 ----	CAPITAL OUTLAY:					
15	5 0100	Land -					
16	5 0101	Right-of-Way					
17	5 0200	Buildings					
18	5 0300	Machinery and Equipment -					
19	5 0301	Cars and Trucks					
	5 0302	Pickups	24,800.00				
20	5 0307	Motor Graders and Loaders	310,407.82	45,451.78	82,041.00	82,041.00	82,041.00
	5 0310	Radio Equipment	249.75	344.35	500.00	500.00	500.00
21	5 0311	Other Road Equipment	4,650.00				
24	5 ____						
25	5 ____						
26	5 ____						
27	5 ____						
28	5 ____						
29	5 ____						
30	5 ____						
31	5 ____						
32	5 ____						

DUNDY COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	5 ----	CAPITAL OUTLAY - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	5 ____						
2	5 ____						
3	5 ____						
4	5 ____						
5	5 ____						
6	5 ____						
7	5 ____						
8	5 1200	Capital Outlay Contracts					
9	5 1201	Armor Coating					
10	5 1202	Grading					
11	5 1211	Bridges					
12	5 1216	Gravel Surfacing					
13	5 1304	Survey	816.13	2,966.74	2,000.00	2,000.00	2,000.00
14	5 ____	Road Improvement Project			500,000.00	500,000.00	500,000.00
15	5 ____						
16	5 ____						
17	5 ____						
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 1500	Capitalized Fees					
23	5 1502	Engineering					
24	5 1503	Architectural					
25	5 ____						
26	5 ____						
27	5 ____						
28	5 ____						
29	5 ____						
30	5 ____						
31	5 ____						
32	5 ____						

DUNDY COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	5 ----	CAPITAL OUTLAY - CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	5 ____						
2	5 ____						
3	5 ____						
4	5 ____						
5	5 ____						
6	5 ____						
7	5 ____						
8		TOTAL CAPITAL OUTLAY	340,923.70	48,762.87	584,541.00	584,541.00	584,541.00
9	6 ----	DEBT SERVICE:					
10	6 0100	Principal Retirement		120,019.02	120,019.00	120,019.00	120,019.00
11	6 0200	Interest Payments					
12	6 ____						
13	6 ____						
14		TOTAL DEBT SERVICE	-	120,019.02	120,019.00	120,019.00	120,019.00
15	7 ----	TRANSFERS OUT:					
16	7 0200	Transfers to Inheritance Fund		5,000.00	60,000.00	60,000.00	60,000.00
17	7 ____						
18	7 ____						
19	7 ____						
20	7 ____						
21		TOTAL TRANSFERS OUT	-	5,000.00	60,000.00	60,000.00	60,000.00
22		TOTAL DISBURSEMENTS (To C-1-2)	1,736,577.20	1,564,520.46			
23		TOTAL BUDGET OF DISBURSEMENTS			2,221,695.00	2,221,695.00	2,221,695.00
24		NECESSARY CASH RESERVE			250,000.00	290,000.00	290,000.00
25		TOTAL REQUIREMENTS			2,471,695.00	2,511,695.00	2,511,695.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	0650	HIGHWAY/BUYBACK
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	217,528.12	279,426.55	299,578.14	299,578.14	299,578.14
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	347 50	Highway Streeat Program (STP)	73,401.78	68,706.19	68,000.00	68,000.00	68,000.00
	347 60	Highway Streeat Program (HBP)	47,552.91				
		TOTAL STATE RECEIPTS	120,954.69	68,706.19	68,000.00	68,000.00	68,000.00
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	-	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	338,482.81	348,132.74	367,578.14	367,578.14	367,578.14
		LESS: DISBURSEMENTS	59,056.26	48,554.60			
		BALANCE FORWARD	279,426.55	299,578.14			

	Code	Description
Fund	0650	HIGHWAY/BUYBACK
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	0650	HIGHWAY/BUYBACK
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 0202	Gravel & Borrow	34,583.40	48,554.60	50,000.00	50,000.00	50,000.00
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	34,583.40	48,554.60	50,000.00	50,000.00	50,000.00
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 1211	Bridges	12,247.86		250,000.00	250,000.00	250,000.00
	5 2510	Road Improvement	12,225.00				

	Code	Description
Fund	0650	HIGHWAY/BUYBACK
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	24,472.86	-	250,000.00	250,000.00	250,000.00
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	59,056.26	48,554.60			
		TOTAL BUDGET OF DISBURSEMENTS			300,000.00	300,000.00	300,000.00
		NECESSARY CASH RESERVE			67,578.14	67,578.14	64,578.14
		TOTAL REQUIREMENTS			367,578.14	367,578.14	364,578.14

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	0960	PLANNING/ZONING
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-		475.00	550.00	550.00	550.00
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	325 05	Planning/Zoning	475.00	75.00			
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	475.00	75.00	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	475.00	550.00	550.00	550.00	550.00
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD	475.00	550.00			

	Code	Description
Fund	0960	PLANNING/ZONING
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 9900	Miscellaneous Expense			550.00	550.00	550.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	0960	PLANNING/ZONING
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	550.00	550.00	550.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	0960	PLANNING/ZONING
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			550.00	550.00	550.00
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			550.00	550.00	550.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	0990	LODGING PROMO
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	5,478.34	6,595.42	4,636.97	4,636.97	4,636.97
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	3015 00	Lodging Tax - Co Visitor Promotion	5,378.10	4,786.71	5,000.00	5,000.00	5,000.00
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	5,378.10	4,786.71	5,000.00	5,000.00	5,000.00
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	10,856.44	11,382.13	9,636.97	9,636.97	9,636.97
		LESS: DISBURSEMENTS	4,261.02	6,745.16			
		BALANCE FORWARD	6,595.42	4,636.97			

	Code	Description
Fund	0990	LODGING PROMO
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services	536.02	245.16	300.00	300.00	300.00
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 6000	Visitor Promotion	3,725.00	6,500.00	9,300.00	9,300.00	9,300.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	0990	LODGING PROMO
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	4,261.02	6,745.16	9,600.00	9,600.00	9,600.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	0990	LODGING PROMO
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	4,261.02	6,745.16			
		TOTAL BUDGET OF DISBURSEMENTS			9,600.00	9,600.00	9,600.00
		NECESSARY CASH RESERVE			36.97	36.97	36.97
		TOTAL REQUIREMENTS			9,636.97	9,636.97	9,636.97

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	0995	LODGING IMPROV
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	13,618.52	18,996.63	21,783.31	21,783.31	21,783.31
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	315 00	Lodging Tax - Co Visitor Improvement	5,378.11	4,786.68	5,000.00	5,000.00	5,000.00
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	5,378.11	4,786.68	5,000.00	5,000.00	5,000.00
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	18,996.63	23,783.31	26,783.31	26,783.31	26,783.31
		LESS: DISBURSEMENTS	-	2,000.00			
		BALANCE FORWARD	18,996.63	21,783.31			

	Code	Description
Fund	0995	LODGING IMPROV
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 6000	Visitor Promotion		2,000.00	26,000.00	26,000.00	26,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	0995	LODGING IMPROV
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	2,000.00	26,000.00	26,000.00	26,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	0995	LODGING IMPROV
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	2,000.00			
		TOTAL BUDGET OF DISBURSEMENTS			26,000.00	26,000.00	26,000.00
		NECESSARY CASH RESERVE			783.31	783.31	783.31
		TOTAL REQUIREMENTS			26,783.31	26,783.31	26,783.31

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	1150	Reg of Deeds P&M
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	16,137.72	18,522.72	24,017.97	24,017.97	24,017.97
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	371 01	Reg of Deeds PM Fund	2,385.00	5,495.25	4,000.00	4,000.00	4,000.00
		TOTAL LOCAL RECEIPTS	2,385.00	5,495.25	4,000.00	4,000.00	4,000.00
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	18,522.72	24,017.97	28,017.97	28,017.97	28,017.97
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD	18,522.72	24,017.97			

	Code	Description
Fund	1150	Reg of Deeds P&M
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	1150	Reg of Deeds P&M
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office			28,000.00	28,000.00	28,000.00
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	28,000.00	28,000.00	28,000.00
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	1150	Reg of Deeds P&M
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			28,000.00	28,000.00	28,000.00
		NECESSARY CASH RESERVE			17.97	17.97	17.97
		TOTAL REQUIREMENTS			28,017.97	28,017.97	28,017.97

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	1900	VETERANS AID
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	10,399.22	10,399.22	10,399.22	10,399.22	10,399.22
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	-	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	10,399.22	10,399.22	10,399.22	10,399.22	10,399.22
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD	10,399.22	10,399.22			

	Code	Description
Fund	1900	VETERANS AID
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 3050	Emergency Relief			1,000.00	1,000.00	1,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	1900	VETERANS AID
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	1,000.00	1,000.00	1,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	1900	VETERANS AID
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			1,000.00	1,000.00	1,000.00
		NECESSARY CASH RESERVE			9,399.22	9,399.22	9,399.22
		TOTAL REQUIREMENTS			10,399.22	10,399.22	10,399.22

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	2000	LIBRARY
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	21,103.28	19,489.15	19,726.23	19,726.23	19,726.23
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption	250.59	371.37			
	344 05	Property Tax Credit	7,789.68	10,147.94			
	346 01	Pro-Rate Motor Vehicle	115.16	118.73	112.77	112.77	112.77
	346 02	Carline	84.49	85.09	85.00	85.00	85.00
		State Grant	807.00	1,096.00	1,096.00	1,096.00	1,096.00
		TOTAL STATE RECEIPTS	9,046.92	11,819.13	1,293.77	1,293.77	1,293.77
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior	95.90				
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	353 10	In-Lieu-of-Tax - Voluntary Library	3.97	303.40			
	531 01	Judgements & Settlements	3.46				
		Miscellaneous Receipts	1,373.00	1,674.31			
		TOTAL LOCAL RECEIPTS	1,476.33	1,977.71	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES	62,215.16	64,959.53	79,530.00	79,530.00	79,530.00
		TOTAL RESOURCES AVAILABLE	93,841.69	98,245.52	100,550.00	100,550.00	100,550.00
		LESS: DISBURSEMENTS	74,352.54	78,519.29			
		BALANCE FORWARD	19,489.15	19,726.23			

	Code	Description
Fund	2000	LIBRARY
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries	35,790.30	36,914.27	46,700.00	46,700.00	46,700.00
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical	1,773.75	981.48	5,000.00	5,000.00	5,000.00
	1 ____	Payroll Taxes	13,456.95	12,920.91	16,000.00	16,000.00	16,000.00
	1 ____	Official's Insurance Benefits	8,015.82	5,282.21	8,000.00	8,000.00	8,000.00
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	59,036.82	56,098.87	75,700.00	75,700.00	75,700.00
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services	164.80	38.19	200.00	200.00	200.00
	2 0200	Telephone Services	647.38	691.58	800.00	800.00	800.00
	2 1200	Maintenance and Repairs	632.25	100.00	1,000.00	1,000.00	1,000.00
		Travel Expenses -			150.00	150.00	150.00
	2 1701	Meals			100.00	100.00	100.00
	2 1702	Lodging			300.00	300.00	300.00
	2 1704	Mileage Allowance			200.00	200.00	200.00
	2 1751	Dues, Subscriptions, Registrations, etc.	197.00	353.00	400.00	400.00	400.00
	2 ____	Miscellaneous	143.75	6,636.82	500.00	500.00	500.00
	2 ____	Insurance	780.00	784.00	1,000.00	1,000.00	1,000.00
	2 ____	Computer Support	606.99	2,379.09	2,500.00	2,500.00	2,500.00
	2 ____	Treasurer's Bond	100.00	100.00	100.00	100.00	100.00
	2 ____	Utilities	3,034.57	3,207.83	4,000.00	4,000.00	4,000.00
	2 ____	Professional Fees	150.00	820.00	1,500.00	1,500.00	1,500.00
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	2000	LIBRARY
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	6,456.74	15,110.51	12,750.00	12,750.00	12,750.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office	1,363.46	1,424.71	1,600.00	1,600.00	1,600.00
	3 ____	Books	7,495.52	5,885.20	9,000.00	9,000.00	9,000.00
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	8,858.98	7,309.91	10,600.00	10,600.00	10,600.00
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment			1,500.00	1,500.00	1,500.00
	5 ____						
	5 ____						

	Code	Description
Fund	2000	LIBRARY
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	1,500.00	1,500.00	1,500.00
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	74,352.54	78,519.29			
		TOTAL BUDGET OF DISBURSEMENTS			100,550.00	100,550.00	100,550.00
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			100,550.00	100,550.00	100,550.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	2355	STOP PROGRAM
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	3,680.00	4,245.00	4,920.00	4,920.00	4,920.00
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	396 04	STOP Program Fees	565.00	675.00	600.00	600.00	600.00
		TOTAL LOCAL RECEIPTS	565.00	675.00	600.00	600.00	600.00
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	4,245.00	4,920.00	5,520.00	5,520.00	5,520.00
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD	4,245.00	4,920.00			

	Code	Description
Fund	2355	STOP PROGRAM
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	2355	STOP PROGRAM
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____	Law Enforcement Supplies			5,000.00	5,000.00	5,000.00
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	5,000.00	5,000.00	5,000.00
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	2355	STOP PROGRAM
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			5,000.00	5,000.00	5,000.00
		NECESSARY CASH RESERVE			520.00	520.00	520.00
		TOTAL REQUIREMENTS			5,520.00	5,520.00	5,520.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	2360	DRUG
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	1,783.90	1,783.90	1,783.90	1,783.90	1,783.90
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	-	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	1,783.90	1,783.90	1,783.90	1,783.90	1,783.90
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD	1,783.90	1,783.90			

	Code	Description
Fund	2360	DRUG
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 9900	Miscellaneous Expense			1,783.90	1,783.90	1,783.90
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	2360	DRUG
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	1,783.90	1,783.90	1,783.90
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	2360	DRUG
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			1,783.90	1,783.90	1,783.90
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			1,783.90	1,783.90	1,783.90

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	2420	DARE
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-		5,605.96	5,114.70	5,114.70	5,114.70
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	395 25	DARE Program	6,646.02	27.00			
		TOTAL LOCAL RECEIPTS	6,646.02	27.00	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	6,646.02	5,632.96	5,114.70	5,114.70	5,114.70
		LESS: DISBURSEMENTS	1,040.06	518.26			
		BALANCE FORWARD	5,605.96	5,114.70			

	Code	Description
Fund	2420	DARE
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 9900	Miscellaneous	1,040.06	518.26	2,000.00	2,000.00	2,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	2420	DARE
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	1,040.06	518.26	2,000.00	2,000.00	2,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	2420	DARE
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	1,040.06	518.26			
		TOTAL BUDGET OF DISBURSEMENTS			2,000.00	2,000.00	2,000.00
		NECESSARY CASH RESERVE			3,114.70	3,114.70	3,114.70
		TOTAL REQUIREMENTS			5,114.70	5,114.70	5,114.70

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	2430	K-9 FUND
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-		2,095.55	71.53	71.53	71.53
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	395 24	Donations K-9 Dog	22,604.00	1,433.00	5,000.00	5,000.00	5,000.00
		TOTAL LOCAL RECEIPTS	22,604.00	1,433.00	5,000.00	5,000.00	5,000.00
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	22,604.00	3,528.55	5,071.53	5,071.53	5,071.53
		LESS: DISBURSEMENTS	20,508.45	3,457.02			
		BALANCE FORWARD	2,095.55	71.53			

	Code	Description
Fund	2430	K-9 FUND
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals (K-9 Officer)		2,022.39	300.00	300.00	300.00
	2 1702	Lodging (K-9 Officer)			500.00	500.00	500.00
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 1850	Sheriff K-9 Expenses	20,508.45	1,434.63	4,000.00	4,000.00	4,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	2430	K-9 FUND
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	20,508.45	3,457.02	4,800.00	4,800.00	4,800.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	2430	K-9 FUND
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	20,508.45	3,457.02			
		TOTAL BUDGET OF DISBURSEMENTS			4,800.00	4,800.00	4,800.00
		NECESSARY CASH RESERVE			271.53	271.53	271.53
		TOTAL REQUIREMENTS			5,071.53	5,071.53	5,071.53

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	2500	GRANTS
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	851.50	851.50	-		
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	-	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	851.50	851.50	-	-	-
		LESS: DISBURSEMENTS	-	851.50			
		BALANCE FORWARD	851.50	-			

	Code	Description
Fund	2500	GRANTS
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	2500	GRANTS
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	2500	GRANTS
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers to General Fund		851.50			
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	851.50	-	-	-
		TOTAL DISBURSEMENTS	-	851.50			
		TOTAL BUDGET OF DISBURSEMENTS			-	-	-
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			-	-	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	2580	COVID ARPA
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	7,523.97	-			
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	-	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	7,523.97	-	-	-	-
		LESS: DISBURSEMENTS	7,523.97	-			
		BALANCE FORWARD	-	-			

	Code	Description
Fund	2580	COVID ARPA
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 9900	Courthouse HVAC & Electrical Upgrades	7,523.97				
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	2580	COVID ARPA
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	7,523.97	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	2580	COVID ARPA
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	7,523.97	-			
		TOTAL BUDGET OF DISBURSEMENTS			-	-	-
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			-	-	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	2700	INHERITANCE
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	841,268.08	1,005,651.14	773,847.02	773,847.02	773,847.02
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	310 01	Inheritance Taxes	306,513.64	48,182.62	50,000.00	50,000.00	50,000.00
	310 02	Inheritance Tax Interest	129.17	13.26			
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	532 06	Revenue Adjustment - Inheritance Tax	75,668.25				
		Repayment from Road Fund					
		TOTAL LOCAL RECEIPTS	382,311.06	48,195.88	50,000.00	50,000.00	50,000.00
		TRANSFERS IN:					
	590 02	Transfers from Road Fund		65,000.00	60,000.00	60,000.00	60,000.00
		TOTAL TRANSFERS IN	-	65,000.00	60,000.00	60,000.00	60,000.00
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	1,223,579.14	1,118,847.02	883,847.02	883,847.02	883,847.02
		LESS: DISBURSEMENTS	217,928.00	345,000.00			
		BALANCE FORWARD	1,005,651.14	773,847.02			

	Code	Description
Fund	2700	INHERITANCE
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 1801	Miscellaneous Operating/Refund/Dues	217,928.00	185,000.00			
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	2700	INHERITANCE
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	217,928.00	185,000.00	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	2700	INHERITANCE
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers to General Fund		160,000.00	80,000.00	80,000.00	80,000.00
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	160,000.00	80,000.00	80,000.00	80,000.00
		TOTAL DISBURSEMENTS	217,928.00	345,000.00			
		TOTAL BUDGET OF DISBURSEMENTS			80,000.00	80,000.00	80,000.00
		NECESSARY CASH RESERVE			803,847.02	803,847.02	803,847.02
		TOTAL REQUIREMENTS			883,847.02	883,847.02	883,847.02

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	2913	911 WIRELESS
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	199,958.84	180,006.41	163,788.84	163,788.84	163,788.84
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
	349 60	Nebr PSC (911 Wireless/GIS UPD)	32,478.56	37,747.49	35,000.00	35,000.00	35,000.00
		TOTAL STATE RECEIPTS	32,478.56	37,747.49	35,000.00	35,000.00	35,000.00
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	532 03	911 Enhanced Refunds	51.04				
		TOTAL LOCAL RECEIPTS	51.04	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers		46,155.72			
		TOTAL TRANSFERS IN	-	46,155.72	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	232,488.44	263,909.62	198,788.84	198,788.84	198,788.84
		LESS: DISBURSEMENTS	52,482.03	100,120.78			
		BALANCE FORWARD	180,006.41	163,788.84			

	Code	Description
Fund	2913	911 WIRELESS
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical		9,330.20	30,000.00	30,000.00	30,000.00
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	9,330.20	30,000.00	30,000.00	30,000.00
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services	830.43				
	2 0300	Training	630.00	299.00	1,000.00	1,000.00	1,000.00
	2 0400	Contract Services	1,800.00		36,000.00	36,000.00	36,000.00
	2 1200	Maintenance and Repairs	406.00				
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	2913	911 WIRELESS
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	3,666.43	299.00	37,000.00	37,000.00	37,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0235	Communication & Emergengy Equipment	39,236.93	74,014.55	10,000.00	10,000.00	10,000.00
	5 0235	Special Circuit	9,578.67	16,477.03	9,965.16	9,965.16	9,965.16
	5 0500	Office Equipment					

	Code	Description
Fund	2913	911 WIRELESS
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	48,815.60	90,491.58	19,965.16	19,965.16	19,965.16
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	52,482.03	100,120.78			
		TOTAL BUDGET OF DISBURSEMENTS			86,965.16	86,965.16	86,965.16
		NECESSARY CASH RESERVE			111,823.68	111,823.68	111,823.68
		TOTAL REQUIREMENTS			198,788.84	198,788.84	198,788.84

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).
Wi

Dated _____, _____ _____ _____

Office, Activity or Function Signature of Officer

	Code	Description
Fund	3100	HOSPITAL BOND
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	1,682.89	1,682.89	1,682.89	1,682.89	1,682.89
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		Interlocal Government Payment	121,057.50	124,115.00	130,000.00	130,000.00	130,000.00
		TOTAL LOCAL RECEIPTS	121,057.50	124,115.00	130,000.00	130,000.00	130,000.00
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	122,740.39	125,797.89	131,682.89	131,682.89	131,682.89
		LESS: DISBURSEMENTS	121,057.50	124,115.00			
		BALANCE FORWARD	1,682.89	1,682.89			

	Code	Description
Fund	3100	HOSPITAL BOND
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	3100	HOSPITAL BOND
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	3100	HOSPITAL BOND
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	6 0100	Principle Retirement	121,057.50	124,115.00	130,000.00	130,000.00	130,000.00
		TOTAL CAPITAL OUTLAY:	121,057.50	124,115.00	130,000.00	130,000.00	130,000.00
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	121,057.50	124,115.00			
		TOTAL BUDGET OF DISBURSEMENTS			130,000.00	130,000.00	130,000.00
		NECESSARY CASH RESERVE			1,682.89	1,682.89	1,682.89
		TOTAL REQUIREMENTS			131,682.89	131,682.89	131,682.89

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	5000	HOSPITAL
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	2,486,891.82	2,242,739.57	1,158,449.58	1,158,449.58	1,158,449.58
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption	1,008.87	1,340.20			
	344 05	Property Tax Credit	31,383.22	35,970.72			
	346 01	Pro-Rate Motor Vehicle	463.44	439.98	450.00	450.00	450.00
	346 02	Carline	339.95	35.62	35.00	35.00	35.00
		TOTAL STATE RECEIPTS	33,195.48	37,786.52	485.00	485.00	485.00
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue	386.42				
	353 10	In-Lieu-of-Tax - Voluntary	15.98	1,051.61			
	531 01	Judgements & Settlements	13.94				
	570 01	Hospital Revenue	12,705,129.00	13,547,107.00	15,093,001.00	15,093,001.00	15,093,001.00
		General Contributions	440,483.00	236,183.00	500,000.00	500,000.00	500,000.00
	579 00	Income and Gains From Investments	11,585.00	13,592.00	13,000.00	13,000.00	13,000.00
		TOTAL LOCAL RECEIPTS	13,157,613.34	13,797,933.61	15,606,001.00	15,606,001.00	15,606,001.00
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES	250,160.93	241,106.61	280,000.00	280,000.00	280,000.00
		TOTAL RESOURCES AVAILABLE	15,927,861.57	16,319,566.31	17,044,935.58	17,044,935.58	17,044,935.58
		LESS: DISBURSEMENTS	13,685,122.00	15,161,116.73			
		BALANCE FORWARD	2,242,739.57	1,158,449.58			

	Code	Description
Fund	5000	HOSPITAL
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 5000	Hospital/Health Costs	6,017,555.00	6,333,605.00	6,727,892.00	6,727,892.00	6,727,892.00
	2 5001	Nursing Administration	232,456.00	255,980.00	287,099.00	287,099.00	287,099.00
	2 5002	Surgical Services	111,899.00	101,996.00	168,768.00	168,768.00	168,768.00
	2 5003	Emergency Services	115,496.00	113,477.00	122,708.00	122,708.00	122,708.00
	2 5004	Central Administration	2,065,791.00	2,958,033.00	2,475,281.00	2,475,281.00	2,475,281.00
	2 5010	Clinic Services	2,803,054.00	2,785,725.00	3,051,349.00	3,051,349.00	3,051,349.00
	2 5012	Plant Operation	1,134,171.00	1,231,956.00	1,345,763.00	1,345,763.00	1,345,763.00
	2 5013	Other Operating Expenses	239,318.00	178,195.00	402,425.00	402,425.00	402,425.00
	2 9900	Miscellaneous		3,544.73			

	Code	Description
Fund	5000	HOSPITAL
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	12,719,740.00	13,962,511.73	14,581,285.00	14,581,285.00	14,581,285.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____	Capital Outlay	460,690.00	614,727.00	1,563,131.00	1,563,131.00	1,563,131.00
	5 ____	Payments on Bank Notes Payable	442,833.00	528,821.00	443,286.00	443,286.00	443,286.00

	Code	Description
Fund	5000	HOSPITAL
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____	Interest	61,859.00	55,057.00	59,804.00	59,804.00	59,804.00
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	965,382.00	1,198,605.00	2,066,221.00	2,066,221.00	2,066,221.00
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	13,685,122.00	15,161,116.73			
		TOTAL BUDGET OF DISBURSEMENTS			16,647,506.00	16,647,506.00	16,647,506.00
		NECESSARY CASH RESERVE			397,429.58	397,429.58	397,429.58
		TOTAL REQUIREMENTS			17,044,935.58	17,044,935.58	17,044,935.58

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	5502	AMBULANCE
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	46,292.66	44,780.95	58,213.23	58,213.23	58,213.23
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	339 25	ARPA Grant	43,322.00				
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	402 01	Ambulance Fees	51,603.51	51,829.56	50,000.00	50,000.00	50,000.00
	402 03	Ambulance - Miscellaneous		(12,430.58)	6,400.00	6,400.00	6,400.00
	534 01	Ambulance Donations	3,398.00	1,175.00			
		TOTAL LOCAL RECEIPTS	98,323.51	40,573.98	56,400.00	56,400.00	56,400.00
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	144,616.17	85,354.93	114,613.23	114,613.23	114,613.23
		LESS: DISBURSEMENTS	99,835.22	27,141.70			
		BALANCE FORWARD	44,780.95	58,213.23			

	Code	Description
Fund	5502	AMBULANCE
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical	1,697.54				
	1 0405	Part-Time - Clerical	7,516.79	5,462.61	7,000.00	7,000.00	7,000.00
	1 0900	Retirement		47.84			
	1 1000	Social Security	321.91	333.12	540.00	540.00	540.00
	1 2361	Part Time Drive	50.00				
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	9,586.24	5,843.57	7,540.00	7,540.00	7,540.00
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services	57.90	80.15	85.00	85.00	85.00
	2 0103	Miscellaneous - Refund Overpayment		554.20	500.00	500.00	500.00
	2 0200	Telephone Services	1,043.13	1,281.53	1,100.00	1,100.00	1,100.00
	2 0501	Utilities	1,220.87	2,307.41	2,000.00	2,000.00	2,000.00
	2 0502	Heating Fuels		1,242.02	1,250.00	1,250.00	1,250.00
	2 1600	Other Equipment Repairs	146.55				
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging	1,075.85	159.94	500.00	500.00	500.00
	2 1704	Mileage Allowance	1,878.09	325.43	1,000.00	1,000.00	1,000.00
	2 1751	Dues, Subscriptions, Registrations, etc.		1,018.00	1,000.00	1,000.00	1,000.00
	2 2000	Publishing and Printing	60.00	50.00	50.00	50.00	50.00
	2 3610	EMT Contract labor	19,035.81	11,820.21	20,000.00	20,000.00	20,000.00
	2 9900	Miscellaneous Adjustment		(1,539.15)			
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	5502	AMBULANCE
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	24,518.20	17,299.74	27,485.00	27,485.00	27,485.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office		57.10			
	3 0115	Ambulance Supplies	3,468.92	70.95	3,000.00	3,000.00	3,000.00
	3 0209	Machine & Equipment Fuel	4,579.96	2,017.89	3,000.00	3,000.00	3,000.00
	3 0212	Equipment Repairs - Commercial	4,440.80	950.89	3,000.00	3,000.00	3,000.00
	3 0400	Miscellaneous Supplies	527.30	587.43	600.00	600.00	600.00
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	13,016.98	3,684.26	9,600.00	9,600.00	9,600.00
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0200	Equipment Purchase	52,713.80	314.13	69,988.23	69,988.23	69,988.23
	5 ____						
	5 ____						

	Code	Description
Fund	5502	AMBULANCE
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	52,713.80	314.13	69,988.23	69,988.23	69,988.23
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	99,835.22	27,141.70			
		TOTAL BUDGET OF DISBURSEMENTS			114,613.23	114,613.23	114,613.23
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			114,613.23	114,613.23	114,613.23

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	5907	COUNTY 911
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	48,822.47	56,490.08	15,368.36	15,368.36	15,368.36
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	395 09	e911 Funds	9,162.00	5,034.00	5,000.00	5,000.00	5,000.00
		TOTAL LOCAL RECEIPTS	9,162.00	5,034.00	5,000.00	5,000.00	5,000.00
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	57,984.47	61,524.08	20,368.36	20,368.36	20,368.36
		LESS: DISBURSEMENTS	1,494.39	46,155.72			
		BALANCE FORWARD	56,490.08	15,368.36			

	Code	Description
Fund	5907	COUNTY 911
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	5907	COUNTY 911
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 0212	Emergency Equipment			6,000.00	6,000.00	6,000.00
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	6,000.00	6,000.00	6,000.00
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0200	Safety/Communications Equipment	1,494.39				
	5 ____	Remodel			10,000.00	10,000.00	10,000.00
	5 ____						

	Code	Description
Fund	5907	COUNTY 911
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	1,494.39	-	10,000.00	10,000.00	10,000.00
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers		46,155.72			
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	46,155.72	-	-	-
		TOTAL DISBURSEMENTS	1,494.39	46,155.72			
		TOTAL BUDGET OF DISBURSEMENTS			16,000.00	16,000.00	16,000.00
		NECESSARY CASH RESERVE			4,368.36	4,368.36	4,368.36
		TOTAL REQUIREMENTS			20,368.36	20,368.36	20,368.36

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

DUNDY COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 2,804,503.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2025 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		(3)
37,064,502	/	1,008,467,408	=	3.68 %	(3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 5.68 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 159,295.77

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 2,963,798.77**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 3,042,915.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must information to the County Asessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

DUNDY COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2025 at 8:30 o'clock, A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 2,339,689.88	$ 2,499,410.25	$ 2,995,469.32	$ 290,802.40	$ 1,433,602.72	**$ 1,852,669.00**
Road	$ 1,736,577.20	$ 1,564,520.46	$ 2,221,695.00	$ 290,000.00	$ 1,680,979.00	**$ 830,716.00**
Hwy/Bridge Buyback	$ 59,056.26	$ 48,554.60	$ 300,000.00	$ 67,578.14	$ 367,578.14	$ -
Planning.Zoning	$ -	$ -	$ 550.00	$ -	$ 550.00	$ -
Lodging Promotion	$ 4,261.02	$ 6,745.16	$ 9,600.00	$ 36.97	$ 9,636.97	$ -
Lodging Improvement	$ -	$ 2,000.00	$ 26,000.00	$ 783.31	$ 26,783.31	$ -
Register of Deeds P&M	$ -	$ -	$ 28,000.00	$ 17.97	$ 28,017.97	$ -
Veterans' Aid	$ -	$ -	$ 1,000.00	$ 9,399.22	$ 10,399.22	$ -
Library	$ 74,352.54	$ 78,519.29	$ 100,550.00	$ -	$ 21,020.00	**$ 79,530.00**
STOP	$ -	$ -	$ 5,000.00	$ 520.00	$ 5,520.00	$ -
Drug	$ -	$ -	$ 1,783.90	$ -	$ 1,783.90	$ -
DARE	$ 1,040.06	$ 518.26	$ 2,000.00	$ 3,114.70	$ 5,114.70	$ -
K-9	$ 20,508.45	$ 3,457.02	$ 4,800.00	$ 271.53	$ 5,071.53	$ -
Grant	$ -	$ 851.50	$ -	$ -	$ -	$ -
Covid ARPA	$ 7,523.97					
Inheritance Tax	$ 217,928.00	$ 345,000.00	$ 80,000.00	$ 803,847.02	$ 883,847.02	$ -
911 Wireless	$ 52,482.03	$ 100,120.78	$ 86,965.16	$ 111,823.68	$ 198,788.84	$ -
Hospital Bonds	$ 121,057.50	$ 124,115.00	$ 130,000.00	$ 1,682.89	$ 131,682.89	$ -
Hospital	$ 13,685,122.00	$ 15,161,116.73	$ 16,647,506.00	$ 397,429.58	$ 16,764,935.58	**$ 280,000.00**
Ambulance	$ 99,835.22	$ 27,141.70	$ 114,613.23	$ -	$ 114,613.23	$ -
County 911	$ 1,494.39	$ 46,155.72	$ 16,000.00	$ 4,368.36	$ 20,368.36	$ -
TOTALS	$ 18,420,928.52	$ 20,008,226.47	$ 22,771,532.61	$ 1,981,675.77	$ 21,710,293.38	**$ 3,042,915.00**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	**$ -**	**$ 3,042,915.00**	**$ 3,042,915.00**

Unused Property Tax Request Authority available for next year $ 150,344.93

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2025 immediately following the close of the Budget Hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	21,281,052.12	22,771,532.61	7%
Property Tax Request	$ 2,804,503.00	$ 3,042,915.00	9%
Valuation	1,008,467,408	1,084,896,987	8%
Tax Rate	0.278096	0.280480	1%
Tax Rate if Prior Tax Request was at Current Valuation	0.258504		

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 76-2025-18

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of DUNDY County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request:

NOW, THEREFORE, the Governing Body of DUNDY County resolves that:

1. The 2025-2026 property tax request be set at:

General Fund	$	1,852,669.00
Road Fund	$	830,716.00
Hospital Fund	$	280,000.00
Library Fund	$	79,530.00

2. The total assessed value of property differs from last year's total assessed value by 7.58 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.258504 per $100 of assessed value.

4. DUNDY County proposes to adopt a property tax request that will cause its tax rate to be 0.28048 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of DUNDY County will increase (or decrease) last year's budget by 7 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025

Motion by Lyle Jackson seconded by Dan Richard to adopt Resolution # 76-2025-18

Voting yes were:

Jon Kinser
Lyle Jackson
Tom L. Richard

Voting no were:

Dated this 23 day of September, 2025

Nebraska Auditor of Public Accounts

Accountability, Integrity, Reliability

Mike Foley

(http://auditors.nebraska.gov/)

Filing Confirmation For The Reporting Period of July 1, 2024 through June 30, 2025

Please Print For Your Records

Date and Time:	September 29, 2025 16:06:42
Involvement in Interlocal Agreements:	No
Type of Subdivision:	Counties
Name of Subdivision:	Dundy County

Contact Information

Name:	Mary Seybold
Title:	County Clerk
Address:	P.O. Box 506
City:	Benkelman
State:	Nebraska
Zip:	69021
Phone:	(308) 423-2058
Email address:	mary.seybold@dundycountyne.gov
Comments:	

Nebraska Auditor of Public Accounts (https://auditors.nebraska.gov/)
State Capitol, Suite 2303
P.O. Box 98917
Lincoln, NE 68509-8917
Phone: (402) 471-2111
Fax: (402) 471-3301
Email: ✉ mike.foley@nebraska.gov (mailto:mike.foley@nebraska.gov)

✉ **Anonymously Report Fraud, Waste, and Abuse (https://auditors.nebraska.gov/SAE_E-Mail.html)**
Nebraska.gov
Contact Us: Support (http://www.nebraska.gov/contact-us.html)
Security, Accessibility, and Privacy Policies (http://www.nebraska.gov/policies.html)

STATE OF NEBRASKA

REPORT OF JOINT PUBLIC AGENCIES, INTERLOCAL AGREEMENTS, TRADE NAMES, CORPORATE NAMES & BUSINESS NAMES

FOR THE PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

State Statute Section 13-513 requires any governing body which is a party to an agreement pursuant to the Interlocal Cooperation Act or the Joint Public Agency Act or is conducting business under a Trade Name, Corporate Name, or Business Name to report such information to the Auditor of Public Accounts on or before **September 30th** of each year.

Counties	**Dundy**
SUBDIVISION NAME	COUNTY

Subdivision Contact Information

Name & Title:	Mary Seybold, Dundy County Clerk
Mailing Address:	P.O. Box 506
City, Zip:	Benkelman NE 69021
Phone Number:	(308) 423-2058
E-Mail Address:	Mary Seybold, Dundy County Clerk

INTERLOCAL AGREEMENTS AND JOINT PUBLIC AGENCIES

☐ This subdivision was **NOT** involved in any Agreements during the period.

If your subdivision **WAS** involved in any Agreements during this reporting period, please complete the following page providing the information requested for all Agreements using the directions below:

Column 1: Provide the names of all subdivisions that are part of the Agreement.
Note: You do not need to list your own subdivision.

Column 2: Provide the dates covered by the Agreement. For example, 7/1/24 through 6/30/25, or if not specifically written out in the Agreement indicate N/A.

Column 3: Include a brief description of the purpose of the Agreement.

TRADE NAMES, CORPORATE NAMES AND BUSINESS NAMES

☐ This subdivision did **NOT** conduct business under a Trade Name, Corporate Name or Business Name during the period.

If your subdivision **DID** conduct business under a Trade Name, Corporate Name or other Business Name, please list all such names on the following page.

Contact and Submission Information

Jeff Schreier, Audit Manager
Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, Nebraska 68509
(402) 471-2111 **FAX:** (402) 471-3301
Jeff.Schreier@nebraska.gov

To Submit Form Electronically:
www.auditors.nebraska.gov

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

FOR THE PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Counties — SUBDIVISION NAME

Dundy — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Ne Department of Health and Human Service, Dundy County Clerk of District Court	July 1, 2011 to Present	Provide Assistance administering NE State Plan for Child Support & Paternity under title IV-D the SSA
Cedar Crime Commission	Perpetural	Develop a Comprehensive Juvenile Services Plan for Southwest Nebraska
Nebraska Public Agency Inventment Trust	December 6, 1995 to Present	Investment Trust
Dundy County Traffic Diversion Program	December 6, 1996 to Present	Traffic Offenses
Village of Haigler Nebraska	October 1, 2023 to Present	Law Enforcement Agreement
NE Dept. of Health & Human Services, Dundy County Attorney	July 1, 2008 to Present	Provide assistance administering NE State Plan for Child Support & Paternity under title ICV-D of the SSA
Hitchcock County Board of County Commissioners	July 1, 2009 to Present	Maintenance of County Line Rd
Dundy County Stratton Public Schools		

* Copy page as necessary to list ALL Agreements.

Dundy County Stratton Public Schools	April 1, 2013 to Present	Equipment lease of a loader to move snow during winter months
Dundy County Ambulance Service, Wray Ambulance Service, Wray Co	October 21, 2011 to Present	Mutual Aid Agreement Response Policy
Lincoln County, Ne Region 51 Emergency Management	June 2, 2016 to Present	Emergency Management Service Agreement
Chase County, Perkins County, and Dundy County	February 4, 2013 to Present	Hazard Mitigation Planning
Dundy, Frontier, Furnas, Hayes, Hitchcock Red Willow, Perkins, Chase & Keith Counties	January 7, 2015 to Present	Operate Southwest Nebraska Public Health Dept.
Nebraska Department of Veteran's Affairs	2015 to Present	Shared use of VETRASPEC
City of Benkelman, Nebraska	October 1, 2015 to Present	Law Enforcement Agreement
Region II Human Services North Platte, NE	July 1, 2004 to Present	Services for Community Mental Health, Substance Abuse & Developmental Disability Services in the Region II Area
Cooperative Extension	Dec 19, 2022 to Present	Extension Services for Dundy County, Hayes County and Hitchcock County, Nebraska

* Copy page as necessary to list ALL Agreements.

County of Dundy, Nebraska, Chase County Nebraska	June 16 1997 to Present	Development & Operation of enhanced 911 Telephone services
Nebreaska Intergovernmental Risk Management Association, NIRMA I and NIRMA II	July 1, 2018 to Present	Insurance Pool
Dundy County , Nebraska and City of Benkelman, Nebraska	April 27, 2023 to Present	Provide Garbagfe Disposal Facilities run by the City of Benkelman
Dundy County EMS (Kansas), Dumdy County, Nebraska	July 1, 2008 to Present	EMS and Ambulance Assistance Mutual Aid Agreement
County of Lincoln Nebraska, County of Dundy , Nebraska	May 2, 2022 to Present	Inmate Housing
County of Chase, Nebraska County of Dundy , Nebraska	February 14, 2023 to Present	Child Support Enforcement Services Agreement
County of Chase, Nebraska, County of Dundy, Nebraska	February 21, 2023 to Present	Protocols for Child Abuse and Neglect Invistigation and Treatment Tream agreement
NE Department of Health & Human Services, Dundy County Attorney, Sheriff, Bridge of Hope Child Advocacy Center	January 1, 2023 to Present	Protocols for Child Abuse and Neglect invistigation and treatment Team agreement
Hitch & Hay Public Transit, Dundy County, Nebraska	May 2, 2022 to Present	Public Transit Agreement

* Copy page as necessary to list ALL Agreements.

Counties of Dundy, Hitchcock, Chase Red Willow, Frontleer, Furnas, and Hayes	June 6, 2022 to Present	District Court Bailiff Agreement
Firsst Concord Benefits Group, Dundy County, Nebraska	February 1 2018 to Present	Administration and Clamims Processing Service Agreement
Dawson, Kearney, Furnas, Buffalo, Franklin, Frontier, Chase, Cheyenne, Dundy, Garden, Hitchcock, Howard, Kelth, Morrill, Perkins, Scottsbluff, and Kimball Counties, Cities of Holdrege, McCook, Alliance, Chadron, and North Platte	October 1, 2023 to Present	911 Emergency Infastructure Redundancy
Nebraska Administrative Office of Courts and Probation	March 1, 2025 to Present	Ex-Officio District Court

* Copy page as necessary to list ALL Agreements.

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: **COUNTY OF DUNDY**
C/O MARY SEYBOLD, CLERK
P O BOX 506
BENKELMAN NE 69021-0506

TAXABLE VALUE LOCATED IN THE COUNTY OF: DUNDY

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY	County-General	37,064,502	1,084,896,987	1,008,467,408	3.68

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*
Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.
[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I **TISH BURRELL**, **DUNDY** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Tish Burrell
(signature of county assessor)

August 18, 2025
(date)

CC: County Clerk, **DUNDY** County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

76,889,827 Pers Prior
79,557,999 Pers Value

931,577,581 Real Prior
1,005,338,988 Real Value

The Special Meeting of the Dundy County Commissioners was held on September 29nd,2025 in the Commissioner's meeting room of the Dundy County Courthouse. The notice of this meeting was published in the September 25, 2025, issue of Scoop Media News.

Present: Commissioner's Aaron Keiser, Sye Tecker, Tom Richard, Clerk Mary Seybold

Commissioner Keiser called the special meeting of the Dundy County Commissioners to order at 8:30 a.m. and announced the location of the Open Meetings Act poster in the Commissioner's Meeting Room.

Motion by Keiser to approve the agenda of this meeting, seconded by Richard.
Ayes: Unanimous

Keiser read aloud Resolution 76-2025-20. Allocation of property tax to political subdivisions

Motion by Keiser to approve Resolution 76-2025-20 Allocation of property tax to political subdivisions, seconded by Tecker. Ayes: Unanimous

With no further business, Chairman Keiser moved to adjourn the meeting at 8:34 a.m. of the Dundy County Commissioners. Ayes: Unanimous

These minutes are not the official record and may be corrected. A copy of the approved minutes is available to The Public in the Dundy County Clerk's Office. Any resolutions contained herein are available for viewing at the Dundy County Clerk's Office.

/s/ Mary Seybold

County Clerk

/s/ Aaron Keiser

Chairman

The Dundy County Commissioners hosted a Joint Public Hearing on September 22, 2025 at 6pm at the Dundy County Courthouse Courtroom to discuss tax increases that are higher than the allowable increase by Nebraska State Statute. Dundy County Commissioner Aaron Keiser called the meeting to order and opened the public hearing at 6:00pm. The City of Benkelman, and Dundy County were the taxing entities that were providing presentations to the public. Present were Dundy County Commissioners Aaron Keiser, Sye Tecker, and Tom Richard. City Council Members Joann Decker and Deb Stamm.Also present were Benkelman City Administrator Robyn Matthews, Brad Leach, Greg Burrows, Stacy Duval, Marilyn Zarkowski, Rob Zarkowski, James Jensen, Kurt Sellers, and Jason Frederick.

The City of Benkelman presented first, with their increase exclusively being contributed to Parks & Recreation, specifically the swimming pool. Joann Decker explained that revenue is relatively low compared to the costs associated with maintaining the pool, but the kids in the community need something to do in the summer months.

Maintenance in the off-season is required before the pool opens next summer. It includes a sand filter, concrete work, and leak patches totaling approximately $80,000. The City of Benkelman is asking for a $17,000 increase above what is allowed by statute.

With a few clarification questions regarding the pool and the amount from the public, this completed the presentation by the City of Benkelman.

The next presentation from Dundy County was given by Aaron Keiser, Dundy County Board Chairman.

The following information was provided:

Total tax request of $3,042,915
The total assessed value of property differs from last year's assessed value by 7.58%
The tax rate that would levy the same amount of taxes as last year would be .258504
The proposed tax levy is .28048
The operating budget of Dundy County has increased by 7%

Keiser began by focusing on the legislative changes that have been made to the budget process for cities and counties, combined with the continued attempts to remove Inheritance Tax from the state, Dundy County has been working through different funding methods than what was previously relied on in the past. He focused on a continued effort to wean the county away from using the Inheritance Tax Fund in operating expenses and saving what is left for ernergencies only, something that has not been a focus in the past.

Dundy County has relied heavily on the Inheritance Tax Fund in the last 6-8 years to help keep taxes down amid increased property valuations. The 2025-2026 budget allocates a net of $20,000 for use in operating expenses compared to $200,000-$400,000 in years past.

Keiser also explained that with the new legislation, the amount allowed to increase fluctuates based on growth and a statewide SLCE formula to determine budget authority. The county wants to be careful and find the delicate balance of raising taxes too much, but capturing as much tax authority as possible so it can still offer the services necessary in years with the formula doesn't allow any growth.

Keiser then focused on the operating budget of the county and attributed the increase to health insurance costs, machinery, repairs, and labor. To battle the continued increased costs of machinery, repairs, and labor, the county is pursuing a lease program for their road graders and semis. Purchasing has become increasingly more expensive with a new road grader costing around $400,000. The lease program also builds in maintenance cost and provides warranty protection for catastrophic breakdowns like motors and transmissions.

Stacy Duvel asked if there was any way the county could tighten their belt instead of relying on another tax increase from the residents of the county. Keiser mentioned that he feels this is the first year since he's been on the board that the increase represents the increase of cost of doing business.

The question was also asked about the increased tax revenue of the Blackshirt Feeders project and how it will impact taxes in the county. Keiser answered that projections show after full completion, the project will bring in approximately $325,000 in tax revenue to the county alone, with the methane digestor not being factored into those calculations.

Duval then asked if that would bring a levy decrease. Keiser responded saying with so many variables in the calculations, when he is asked he declines to say that it will decrease the tax levy for the county although there is a chance of that happening, but does commit to saying that it will leave the levy at the same rate longer than it would if the feedlot project wasn't providing the additional tax revenue.

A few clarifying questions from the public were answered by the board asking to repeat a couple of items. Commissioner Keiser offered the public his phone number on the county website if anyone had any further questions about the county budget for 2025-2026.

The presentation by Dundy County concluded the hearing and Commissioner Keiser thanked the public for attending and adjourned the hearing at 7:02pm.

RESOLUTION 76-2025-20

WHEREAS: Nebraska revised statute 77-3442 authorizes Dundy County a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows Dundy County to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority by Dundy County: and

WHEREAS: Nebraska Revised Statute 77- 3443 requires the Dundy County Board of Commissioners to review and approve or disapprove the tax request of all political subdivisions subject to allocation of property tax authority of Dundy County; and

WHEREAS: The Dundy County Historical Society, Benkelman Rural Fire District, Haigler Rural Fire District, Haigler Cemetery, Benkelman Cemetery, Hiawatha/Union Cemetery and Dundy County Agricultural Society are all political subdivisions subject to tax rate set by the Dundy County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

1. The following allocations of real and personal property tax for fiscal year 2025-2026 is made to political subdivisions as follows:

Benkelman Cemetery District	$ 15,046
Benkelman Rural Fire District	$ 64,402
Haigler Cemetery District	$ 4,239
Haigler Rural Fire District	$17,329
Hiawatha/Union Cemetery District	$1,557
Dundy County Agricultural Society	$ 56,312
Dundy County Historical Society	$ 2,950
Total	$ 161,835

2. No allocation may be changed except by agreement between both the Dundy County Board of Commissioners and the governing body of the political subdivision whose final tax allocation that is listed above.

Dated this 29th day of September 2025

COUNTY CLERK ★ SEAL ★ DUNDY COUNTY, NEBRASKA

COUNTY OF DUNDY, NEBRASKA
BOARD OF COMMISSIONERS

Aaron Keiser, Chairman

Sye Tecker, Vice-Chairman

Tom Richard, Commissioner

ATTEST:

Mary Seybold, Dundy County Clerk

PUBLISHER'S AFFIDAVIT

THE STATE OF NEBRASKA
COUNTY OF DUNDY } :-SS.

Trenton Frederick

Being first duly sworn on oath deposes and says that he/she is the

TYPESETTER

of the SCOOP MEDIA NEWS, a Legal Newspaper, published and printed weekly in BENKELMAN, NEBRASKA, and of general circulation in Dundy and Hitchcock County that said Newspaper has a bona fide circulation of more than 300 copies each issue, and has been published and printed weekly for more than fifty-two consecutive weeks immediately prior to date of the first insertion of notice attached hereto, in an office maintained in Dundy County, Nebraska, and is printed wholly in the English language; that the annexed notice marked "Exhibit A" was correctly published in the regular and entire edition of said Scoop Media News, and not in a supplement.

for 1 consecutive week(s), the first publication being:

18 day of September, 2025

and the remaining publications being on the

_____ day of _____, 20____, the

_____ day of _____, 20____, the

_____ day of _____, 20____, the

_____ day of _____, 20____, the

_____ day of _____, 20____, the

_____ day of _____, 20____, the

(Signed) _____

Subscribed in my presence and sworn to before me

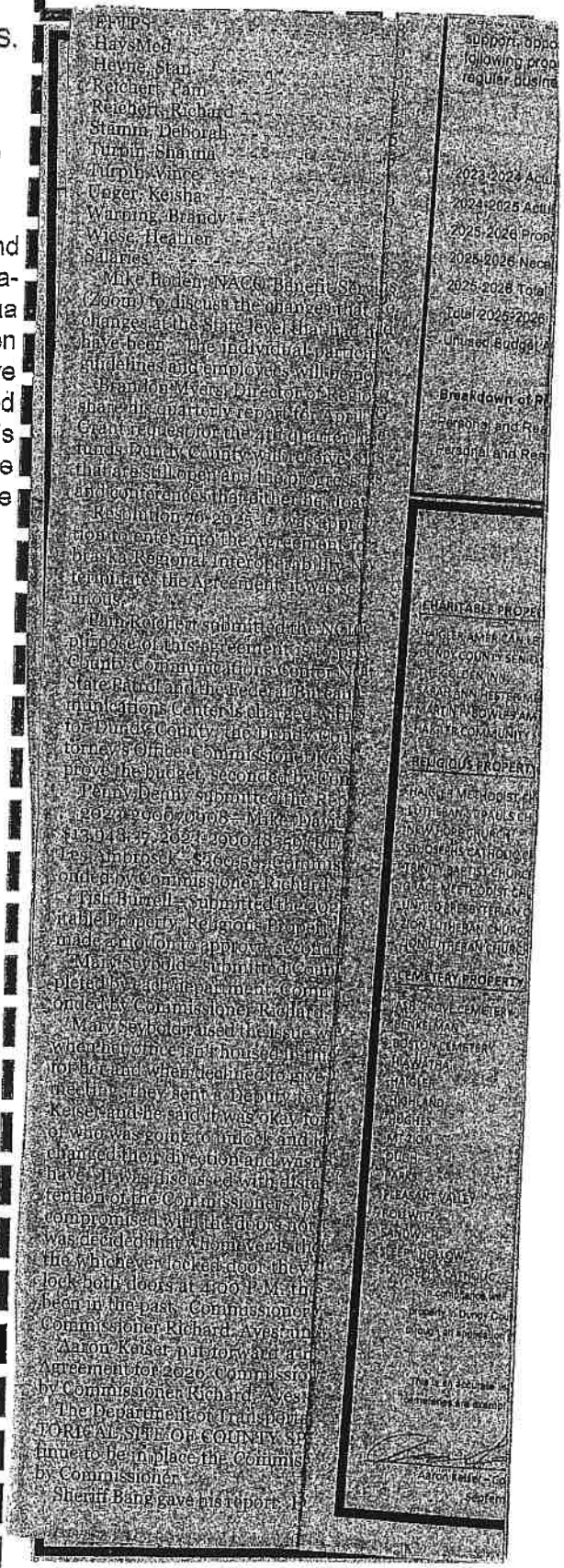
this 24th day of September, 2025

(Signed) _____
Notary Public

Publication Fee

GENERAL NOTARY - State of Nebraska
JENNIFER J. BROWN
My Comm. Exp. May 16, 2026

EXHIBIT "A"



ıth deposes and says that he/she is the

TYPESETTER

/VS, a Legal Newspaper, published and
IAN, NEBRASKA, and of general circula-
County that said Newspaper has a bona
n 300 copies each issue, and has been
kly for more than fifty-two consecutive
ate of the first insertion of notice attached
ned in Dundy County, Nebraska, and is
sh language; that the annexed notice
ectly published in the regular and entire
News, and not in a supplement.

(s), the first publication being:

Mar, 2025

ns being on the

_____, 20____, the

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Publisher

ıd sworn to before me

mber, 2025

Notary Public

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2025 at 9:30 o'clock A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 2,339,689.89	$ 2,490,410.25	$ 2,9[illegible]6,962.40	$ 290,862.40	$ 1,439,602.72	$ 1,852,663.00
Road	$ 1,736,577.28	$ 1,536,220.46	$ 2,116,500.00	$ 391,000.00	$ 1,680,379.00	$ 830,716.00
Hwy/Bridge Buyback	$ 60,056.25	$ 98,554.60	$ 300,000.00	$ 57,578.14	$ 357,578.14	$
Planning/Zoning	$	$	$ 550.00	$	$ 550.00	$
Lodging Promotion	$ 4,261.02	$ 5,745.16	$ 9,250.00	$ 3697	$ 9,636.97	$
Lodging Improvement	$ 1,241.00	$ 2,000.00	$ 20,000.00	$ 785.31	$ 2,577.93	$
Register of Deeds P&M	$	$	$ 28,000.00	$ 17,917	$ 28,017.67	$
Veterans Aid	$	$	$ 7,000.00	$ 9,339.22	$ 10,339.22	$
Library	$ 74,352.54	$ 78,549.29	$ 100,550.00	$	$ 21,020.00	$ 79,530.00
STOP	$	$	$ 5,000.00	$ 520.00	$ 5,520.00	$
Drug	$	$	$ 1,788.90	$	$ 1,788.90	$
DARE	$ 1,040.00	$ 518.26	$ 2,000.00	$ 114.70	$ 5,114.70	$
K-9	$ 20,508.45	$ 3,457.02	$ 31,800.00	$ 771.53	$ 6,071.53	$
Grant	$	$ 853.50	$	$	$	$
Covid ARPA	$ 7,523.97					
Inheritance Tax	$ 217,928.09	$ 245,000.00	$ 280,000.00	$ 403,847.02	$ 683,847.02	$
911 Wireless	$ 82,482.03	$ 100,120.70	$ 86,965.16	$ 171,823.63	$ 258,788.80	$
Hospital Bonds	$ 72,057.50	$ 124,115.00	$ 130,000.00	$ 1,682.89	$ 131,682.89	$
Hospital	$ 13,585,922.60	$ 13,461,116.79	$ 16,675,500.00	$ 392,429.58	$ 16,764,935.58	$ 280,000.00
Ambulance	$ 99,635.22	$ 27,144.70	$ 104,613.23	$	$ 104,613.23	$
County 911	$ 1,491.98	$ 19,461,557.21	$ 36,000.00	$ 4,388.46	$ 20,388.36	$
TOTALS	$ 18,429,928.52	$ 20,008,226.47	$ 22,771,532.61	$ 1,381,576.74	$ 21,701,291.08	$ 3,042,915.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$	$ 3,042,915.00	$ 3,042,915.00

Unused Property Tax Request Authority available for next year $ 150,944.93

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2025 immediately following the close of the Budget Hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	21,281,052.12	22,771,532.61	7%
Property Tax Request	$ 2,804,513.00	$ 3,042,915.00	9%
Valuation	1,008,467,408	1,084,896,987	8%
Tax Rate	0.278096	0.280430	1%
Tax Rate if Prior Tax Request was at Current Valuation	0.258504		

PUBLISHED: SEPTEMBER 18, 2025, SMN-ANZ

DANIEL D. MILLER, CPA, PC
CERTIFIED PUBLIC ACCOUNTANT

422 Norris Avenue
P. O. Box 588
McCook, NE 69001

Phone: (308) 345-2933
Fax: (308) 345-2801
E-Mail: ddmcpa@mccooknet.com

The accompanying budget documents of Dundy County for the year ending June 30, 2026 were not subject to an audit, review, or compilation engagement by me and, accordingly, I do not express an opinion, a conclusion, nor provide any assurance on them.

Daniel D Miller, CPA PC

Daniel D. Miller, CPA, PC
McCook, Nebraska

September 23, 2025