2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

FRANKLIN COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 **Telephone:** (402) 471-2111 **FAX:** (402) 471-3301 **Website:** auditors.nebraska.gov **Questions - E-Mail:** Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts -Electronically or by mail auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		3,380,752.63	3,380,752.63
Hospital Fund	249,260.00	-	249,260.00
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	249,260.00	3,380,752.63	3,630,012.63

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 1,220,056,386

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	420,000.00
Interest	16,110.00
Total Bonded Indebtedness	436,110.00

FRANKLIN COUNTY

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Preservation & Modernization Fund	1150	604	C9-88 to C9-89
Veterans' Aid Fund	1900	802	C10-90 to C10-91
Opioid Recovery Fund	2320	911	C11-92 to C1-93
STOP Fund	2356	666	C12-94 to C12-95
COVID ARPA	2580	911	C13-96 to C13-98
Local Assistance & Tribal Fund	2585	911	C14-99 to C14-100
Inheritance Tax Fund	2700	982	C15-101 to C15-103
Hospital Operating and Maintenance Fund	5000	771	C16-104 to C16-107

FRANKLIN COUNTY

Budget Message

The Franklin County Board of Supervisors, after due consideration and examination of records of the County and the estimates of several expending agencies of Franklin County for the fiscal year, submit the following report.

A general summary is submitted which shows what is expended in each County Fund. We recommend that the amount levied be sufficient in amount within statutory limits to maintain the County on a cash basis in each and every department during the fiscal year.

The Franklin County Board has entered into numerous Interlocal Agreements with Joint Public Agencies that result in considerable savings by not duplicating services.

The Franklin County Board of Supervisors have chosen to deny real and personal property tax levy to all miscellaenous districts. Those districts either hold town hall meetings, or have special elections in order to obtain tax levy independent of Franklin County.

The Franklin County Board of Supervisors is submitting a budget for the Road Department in accordance with Section 39-1904.

PETTY CASH FUNDS: Clerk - $2,000.00, Franklin County Veteran's Service Office - $3,000.00, Franklin County Magistrate - $100.00.

FUNDS: With the adoption of this budget, the Franklin County Board of Supervisors will implement two new functions wiithin the General Fund. They are 608 Planning & Zoning, and 693 Emergency Management.

Steven Hoglund

Chairperson of County Board

FRANKLIN COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2025-20
AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Franklin County Board of Supervisors to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Franklin County Board of Supervisors set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Franklin County Board of Supervisors also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Franklin County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Clerk	$2,000.00	$2,000.00
Veteran's Service Office	$3,000.00	$3,000.00
Franklin County Magistrate	$100.00	$100.00

Dated this 21st day of August, 2025

COUNTY SEAL OF FRANKLIN COUNTY NEBRASKA

FRANKLIN COUNTY NEBRASKA
BOARD OF SUPERVISORS

Steven Hogeland, Chairman

Roger Dorn, Member

Mark E. Goebel, Member

Scot Grams, Member

Joshua Johnson, Member

David L. Pedersen, Member

Bruce Schepler, Member

ATTEST:

Marcia Volk Schenker, Franklin County Clerk

FRANKLIN COUNTY COUNTY CLERK'S OFFICIAL SEAL FRANKLIN, NEB.

FRANKLIN COUNTY

Adoption Resolution

RESOLUTION 2025- 22
FRANKLIN COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the Franklin County Board of Supervisors on or about the 1st day of August, 2025;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of Franklin County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025 to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Franklin County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this ___23rd___ day of September, 2025.

FRANKLIN COUNTY NEBRASKA
BOARD OF SUPERVISORS

Steven Hogeland, Chairman

Roger Dorn, Member

Mark E. Goebel, Member

Scot Grams, Member

Joshua Johnson, Member

David L. Pedersen, Member

Bruce Schepler, Member

ATTEST:
Marcia Volk Schenker, Franklin County Clerk

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Franklin County**
ADDRESS	**PO Box 146**
CITY & ZIP CODE	**Franklin, NE 68939**
TELEPHONE	**308-425-6202**
WEBSITE	**www.co.franklin.ne.us**

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Steven Hogeland	Marcia Volk Schenker	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	County Clerk	J13 Enterprises, LLC
TELEPHONE	308-340-7123	308-425-6202	308-284-2021
EMAIL ADDRESS	shogeland@gmail.com	clerk@franklincountyne.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

FRANKLIN COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	9,927,173.84	10,712,744.63	12,093,088.54	12,093,088.54
Capital Outlay	2,320,846.93	629,864.99	1,689,361.65	1,689,361.65
Debt Service	318,685.00	316,150.00	385,830.00	385,830.00
Transfers Out *(Must agree to Transfers In Below)*	920,365.60	1,315,835.23	1,330,399.18	1,330,399.18
Total Disbursements and Transfers	13,487,071.37	12,974,594.85	15,498,679.37	15,498,679.37
Balance, Receipts and Transfers:				
Net Fund Balance	4,867,198.10	4,157,479.38	3,907,076.07	3,907,076.07
Intergovernmental Federal	56,637.50	4,675.00	4,000.00	4,000.00
Intergovernmental State	1,561,727.80	1,657,691.34	1,256,525.57	1,256,525.57
Intergovernmental Local	7,442,305.11	6,769,644.54	6,711,072.92	6,711,072.92
Personal and Real Property Taxes	2,796,316.64	2,976,345.43	3,630,012.63	3,630,012.63
Transfers In *(Must agree to Transfers Out Above)*	920,365.60	1,315,835.23	1,330,399.18	1,330,399.18
Total Resources Available	17,644,550.75	16,881,670.92	16,839,086.37	16,839,086.37
Balance Forward/Cash Reserve	4,157,479.38	3,907,076.07	1,340,407.00	1,340,407.00
Cash Reserve Percentage				11%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1 OK
2 OK
3 OK
4 OK
5 OK
6 OK
7 OK
8 OK
9 OK

FRANKLIN COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	1,045,743.60	35,400.00	-	-	1,081,143.60
Public Safety - Law Enforcement	1,037,372.89	37,589.42	-	-	1,074,962.31
Public Safety - Other	23,600.00	-	-	-	23,600.00
Public Works - Highways & Roads	2,091,627.81	1,322,569.69	64,170.00	55,000.00	3,533,367.50
Public Works - Other	80,195.00	1,750.00	-	-	81,945.00
Public Health & Social Services	128,647.05	1,200.00	-	-	129,847.05
Culture and Recreation	-	-	-	-	-
Community Development	-	-	-	-	-
Miscellaneous	1,565,215.91	40,852.54	-	1,275,399.18	2,881,467.63
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital	6,120,686.28	250,000.00	321,660.00	-	6,692,346.28
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	12,093,088.54	1,689,361.65	385,830.00	1,330,399.18	**15,498,679.37**

NOTE: Total Disbursements must agree to Summary of All Funds

***** **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

****** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

FRANKLIN COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 3,441,751.01
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

3,485,329	/	1,145,846,499	=	0.30 % (3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.30 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 79,160.27

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 3,520,911.28**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 3,630,012.63
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

FRANKLIN COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 3,441,751.01**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)			(12) **3,441,751.01**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 3,440,918.69

See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

3,485,329.00 / 1,145,846,499.00 = 0.30%

2025 Growth Value / 2024 Total Valuation (14a)

10,466.27 Increase due to Growth (14)

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Inflation Percentage 5.17% (15a)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

177,895.50 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**-**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**3,630,112.78**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	3,630,012.63
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**100.15**

FRANKLIN COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 172,045.93
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	100.15
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	172,146.08

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			**-**

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	**-**

FRANKLIN COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 3,470,529.79
2023	$ 8,619.02
2022	$ 2,872.73

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

FRANKLIN COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Consortium of Counties-Region III	7/1/2024 to 6/30/2025	Mental Health Services (Region III Behavorial Health Services)
University of Nebraska - Lincoln	4/1/2023 to 4/1/2033	Extension Agent Services
Consortium of Counties	7/1/2024 to 6/30/2025	Mental Retardation Services (Mid-Nebraska Individual Services)
NIRMA and NIRMA II	7/1/2024 to 6/30/2025	Risk Management Pools
Consortium of Counties, Phelps County Sheriff's Office & Nebraska State Patrol	7/1/2024 to 6/30/2025	Multi-Jurisdictional Drug Task Force (CANDO)
Adams County	7/1/2024 to 6/30/2025	Mental Health Board Proceedings
Harlan, Furnas & Red Willow Counties	7/1/2024 to 6/30/2025	Multi-Jurisdictional Hazard Mitigation Planning
USDA Wildlife Services	7/1/2024 to 6/30/2025	Predatory Animal Control (USDA-APHIS)
Phelps and Webster Counties	7/1/2024 to 6/30/2025	Boarding Contracts for County Jail
Franklin County Memorial Hospital	7/1/2024 to 6/30/2025	Food Service for County Jail
Consortium of Counties & 10th Judicial District	7/1/2024 to 6/30/2025	Probation Costs
Consortium of Counties & 10th Judicial District	7/1/2024 to 6/30/2025	District Judge Costs
City of Franklin	7/1/2024 to 6/30/2025	Solid Waste Station Attendant
State of Nebraska, DHHS	7/1/2024 to 6/30/2025	Institutional Costs
Area Agency on Aging	7/1/2024 to 6/30/2025	Services to Aging Population
Community Action Partnership of Mid-Nebraska	7/1/2024 to 6/30/2025	Handi-Bus Costs
Balance carry over from page 2		

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

FRANKLIN COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Franklin County & The Village of Naponee	March 13, 2023 to until terminated	Law Enforcement Services
Franklin County & The Village of Riverton	March 8, 2023 to until terminated	Law Enforcement Services
Franklin County & The Village of Campbell	March 14, 2023 to until terminated	Law Enforcement Services
Franklin County & The Village of Upland	April 10, 2023 to until terminated	Law Enforcement Services
Franklin County & The Village of Bloomington	April 12, 2023 to until terminated	Law Enforcement Services
Franklin County & City of Franklin	7/2019 to until terminated	Law Enforcement Services

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

FRANKLIN COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

FRANKLIN COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	3,380,752.63	249,260.00	1,220,056,386	0.277098	0.020430
Ag. Society	-	-	-	0.000000	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.277098	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	610,028	0.050000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.500000 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.277098
Fire District - Largest General Levy Authority granted by County Board	0.000000
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.277098 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

FRANKLIN COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

FRANKLIN COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

FRANKLIN COUNTY

Local Levy Information

	2024-2025		2025-2026		Difference
	Levy	Tax	Levy	Tax	
General	0.278394	$ 3,189,971.01	0.277098	$ 3,380,752.63	$ 190,781.62
Hospital	0.021973	$ 251,780.00	0.020430	$ 249,260.00	$ (2,520.00)
TOTAL	0.300368	$ 3,441,751.01	0.297528	$ 3,630,012.63	$ 188,261.62
VALUATION	$ 1,145,846,499		$ 1,220,056,386		$ -
ONE CENT LEVY	0.010000	$ 114,584.65	0.010000	$ 122,005.64	

Difference	
Levy	Tax Dollars
(0.002839)	188,261.62

FRANKLIN COUNTY

Tax Rate Resolution

RESOLUTION 2025- 21
PROPERTY TAX REQUEST 2025-2026

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide the Governing Body of Franklin County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, the Governing Body of Franklin County have the property tax request be set as follows for each Franklin County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2025-2026 property tax request for the General Fund be set at **$3,380,752.63,** which is different than the 2024-2025 Property Tax asking of **$3,189,971.01.**
2. The 2025-2026 property tax request for the Hospital Fund be set at **$249,260.00,** which is different than the 2024-2025 Property Tax asking of **$251,780.00.**
3. The total assessed value of property differs from last year's total assessed value by **6.48%.**
4. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.282098** per $100 of assessed value.
5. The Franklin County Board of Supervisors proposes to adopt a property tax request that will cause its tax rate to be **.297528,** which is different than the 2024-2025 tax rate of **.300368**, per $100 of assessed value.
6. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Franklin County Board of Supervisors, will **increase** compared to last year's operating budget by **1.44%.**
7. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Dated this 23rd day of September, 2025.

FRANKLIN COUNTY NEBRASKA
BOARD OF SUPERVISORS

Steven Hogeland, Chairman

Roger Dorn, Member

Mark E. Goebel, Member

Scot Grams, Member

Joshua Johnson, Member

David L. Pedersen, Member

Bruce R. Schepler, Member

ATTEST:

Marcia Volk Schenker, Franklin County Clerk

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2025 at 9:15 o'clock, A.M., at the Franklin County Board of Supervisor's Meeting Room, 405 15th Ave, Franklin Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 3,514,596.28	$ 4,179,482.44	$ 4,485,686.26	$ 858,770.00	$ 1,963,703.63	**$ 3,380,752.63**
Road	$ 2,024,076.26	$ 2,031,478.36	$ 2,883,261.00	$ 190,000.00	$ 3,073,261.00	**$ -**
Highway Buyback	$ -	$ -	$ 413,093.18	$ -	$ 413,093.18	**$ -**
Special Bridge	$ -	$ -	$ 51,799.67	$ 50,000.00	$ 101,799.67	**$ -**
Bridge Buyback	$ -	$ -	$ 124,628.66	$ -	$ 124,628.66	**$ -**
Historical Bridge	$ -	$ -	$ 48,548.18	$ -	$ 48,548.18	**$ -**
Building/Land Impro	$ 24,843.58	$ 15,965.77	$ 12,036.81	$ -	$ 12,036.81	**$ -**
Equip. Sinking- She	$ 51,116.77	$ 6,724.75	$ 19,089.42	$ -	$ 19,089.42	**$ -**
Reappraisal	$ 24,070.63	$ 16,579.66	$ 43,000.00	$ 8,000.00	$ 51,000.00	**$ -**
Preserv. and Moder	$ 2,034.00	$ 1,722.00	$ 3,408.64	$ -	$ 3,408.64	**$ -**
Veterans Aid	$ 1,477.75	$ -	$ 102,897.05	$ 30,000.00	$ 132,897.05	**$ -**
Opioid Recovery	$ 990.95	$ -	$ 17,520.61	$ -	$ 17,520.61	**$ -**
STOP	$ 2,610.95	$ -	$ 2,375.77	$ -	$ 2,375.77	**$ -**
COVID ARPA	$ 377,540.82	$ 38,464.70	$ 9,352.54	$ -	$ 9,352.54	**$ -**
Local Assistance	$ 13,752.50	$ 54,761.51	$ 48,009.99	$ -	$ 48,009.99	**$ -**
Inheritance Tax	$ 261,424.64	$ 519,374.47	$ 541,625.31	$ 200,000.00	$ 741,625.31	**$ -**
Hospital	$ 7,188,536.24	$ 6,110,041.19	$ 6,692,346.28	$ 3,637.00	$ 6,446,723.28	**$ 249,260.00**
						$ -
TOTALS	$ 13,487,071.37	$ 12,974,594.85	$ 15,498,679.37	$ 1,340,407.00	$ 13,209,073.74	**$ 3,630,012.63**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ 249,260.00**	**$ 3,380,752.63**	**$ 3,630,012.63**

Unused Property Tax Request Authority available for next year $ 172,146.08

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2025 at 9:00 o'clock, A.M., at the Franklin County Board of Supervisor's Meeting Room, 405 15th Ave, Franklin Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	15,278,933.91	15,498,679.37	1.44%
Property Tax Request	$ 3,441,751.01	$ 3,630,012.63	5.47%
Valuation	1,145,846,499	1,220,056,386	6.48%
Tax Rate	0.300368	0.297528	-0.95%
Tax Rate if Prior Tax Request was at Current Valuation	0.282098		

FRANKLIN COUNTY

Budget Hearing Proof of Publication

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA)
) SS.
FRANKLIN COUNTY)

I, *Evonne Naden*, editor of the Franklin County Chronicle, a newspaper of general circulation published weekly at Franklin, Neb., do solemnly swear that a copy of the above as per clipping attached, was published in the regular entire issue of said newspaper and not in supplement thereof for 1 consecutive week/s commencing with the issue date Sept. 17, 20 25 and ending with the issue dated Sept. 17, 20 25.

Evonne Naden

Printer's Fees $201.60

Subscribed and sworn to me before this 17 day of September, 20 25.

Kerrie A. Gerdes

GENERAL NOTARY - State of Nebraska
KERRIE A. GERDES
My Comm. Exp. June 17, 2028

First Published in Franklin County Chronicle Wednesday, Sept. 17, 2025

FRANKLIN COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2025 at 9:15 o'clock, A.M., at the Franklin County Board of Supervisor's Meeting Room, 405 15th Ave, Franklin Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 3,514,596.28	$ 4,179,482.44	$ 4,485,686.26	$ 858,770.00	$ 1,963,703.63	$ 3,380,752.63
Road	$ 2,024,076.26	$ 2,031,478.36	$ 2,883,261.00	$ 190,000.00	$ 3,073,261.00	$ -
Highway Buyback	$ -	$ -	$ 413,093.18	$ -	$ 413,093.18	$ -
Special Bridge	$ -	$ -	$ 51,799.67	$ 50,000.00	$ 101,799.67	$ -
Bridge Buyback	$ -	$ -	$ 124,628.66	$ -	$ 124,628.66	$ -
Historical Bridge	$ -	$ -	$ 48,548.18	$ -	$ 48,548.18	$ -
Building/Land Impro	$ 24,843.58	$ 15,965.77	$ 12,036.81	$ -	$ 12,036.81	$ -
Equip. Sinking- She	$ 51,116.77	$ 6,724.75	$ 19,089.42	$ -	$ 19,089.42	$ -
Reappraisal	$ 24,070.63	$ 16,579.66	$ 43,000.00	$ 8,000.00	$ 51,000.00	$ -
Preserv. and Moder	$ 2,034.00	$ 1,722.00	$ 3,408.64	$ -	$ 3,408.64	$ -
Veterans Aid	$ 1,477.75	$ -	$ 102,897.05	$ 30,000.00	$ 132,897.05	$ -
Opioid Recovery	$ 990.95	$ -	$ 17,520.61	$ -	$ 17,520.61	$ -
STOP	$ 2,610.95	$ -	$ 2,375.77	$ -	$ 2,375.77	$ -
COVID ARPA	$ 377,540.82	$ 38,464.70	$ 9,352.54	$ -	$ 9,352.54	$ -
Local Assistance	$ 13,752.50	$ 54,761.51	$ 48,009.99	$ -	$ 48,009.99	$ -
Inheritance Tax	$ 261,424.64	$ 519,374.47	$ 541,625.31	$ 200,000.00	$ 741,625.31	$ -
Hospital	$ 7,188,536.24	$ 6,110,041.19	$ 6,692,346.28	$ 3,637.00	$ 6,446,723.28	$ 249,260.00
						$ -
TOTALS	$ 13,487,071.37	$ 12,974,594.85	$ 15,498,679.37	$ 1,340,407.00	$ 13,209,073.74	$ 3,630,012.63

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 249,260.00	$ 3,380,752.63	$ 3,630,012.63

Unused Property Tax Request Authority available for next year $ 172,146.08

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2025 at 9:00 o'clock, A.M., at the Franklin County Board of Supervisor's Meeting Room, 405 15th Ave, Franklin Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	$ 15,278,933.91	$ 15,498,679.37	1.44%
Property Tax Request	$ 3,441,751.01	$ 3,630,012.63	5.47%
Valuation	1,145,846,499	1,220,056,386	6.48%
Tax Rate	0.300368	0.297528	-0.95%
Tax Rate if Prior Tax Request was at Current Valuation	0.282098		

ZNEZ

Franklin, Nebraska
September 23, 2025

A special meeting of the Board of Supervisors of Franklin County, Nebraska, was held on Tuesday, September 23, 2025 at 9:00 A.M. in the Supervisors' Room of the Courthouse in Franklin, Nebraska, public notice having been given by emailing, mailing, posting and publication. Present were: Chairperson Steven Hogeland, Supervisors Roger Dorn, Mark E. Goebel, Scot Grams, Josh L. Johnson, David L. Pedersen and Bruce R. Schepler. Also present: Linda A. Dallman, County Assessor; Marcia Volk Schenker, County Clerk; Rhonda K. Herrick, Extension Educator and Heidi M. Rose, Administrative Assistant to the Highway Superintendent.

Said meeting is a special public meeting of the Franklin County Board of Supervisors. Notice has been given by emailing, mailing, posting and publication. Notice of this meeting was given in advance thereof by publication in the Franklin County Chronicle in the issue dated September 17, 2025. An Agenda was available to the members and an Agenda was kept currently posted in the office of the County Clerk. All members present signed the acknowledgment of notification. Said County budget is on file in the office of the County Clerk.

The meeting was called to order at 9:00 A.M. by Chairperson Steven Hogeland.

Chairperson Hogeland informed the public that the meeting is being conducted under the guidelines of the Nebraska Open Meetings Act. A current copy of the Open Meetings Act is posted on the east wall of the Supervisor's Meeting Room.

The minutes of the previous meeting were read. There being no objections or corrections, a motion was made by Dorn and seconded by Grams to approve the minutes of the September 2, 2025 meeting as presented. Roll call vote: Dorn, aye; Goebel, aye; Grams, aye; Hogeland, aye; Johnson, aye; Pedersen, aye; Schepler, aye. Nay: None. Motion carried.

Visitor's comments. None.

Meeting notice published in the Franklin County Chronicle on September 17, 2025.

Public hearing opened at 9:00 A.M.

Conducted the public hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request. Said tax request for 2025-2026 is on file in the office of the Franklin County Clerk.

The presentation of the 2025-2026 Franklin County Budget in regards to setting the final tax request at a different amount than the prior year tax request for the 2025-2026 Franklin County Budget was presented.

Members of the public were allowed to speak. No members of the public appeared before the Board.

Public hearing closed at 9:15 A.M.

A motion was made by Dorn and seconded by Pedersen that the meeting be adjourned until the Special Meeting on September 23, 2025 at 9:15 A.M. in the Supervisors' Room in the Franklin County Courthouse in Franklin, Nebraska. Roll call vote: Dorn, aye; Goebel, aye; Grams, aye; Hogeland, aye; Johnson, aye; Pedersen, aye; Schepler, aye. Nay: None. Motion carried.

The Board adjourned at 9:15 A.M., subject to the call of the Chairperson.

ATTEST: Marcia Volk Schenker
Marcia Volk Schenker
County Clerk
Franklin County, Nebraska

Steven Hogeland
Chairperson
Franklin County Board of Supervisors

Franklin, Nebraska
September 23, 2025

A special meeting of the Board of Supervisors of Franklin County, Nebraska, was held on Tuesday, September 23, 2025 at 9:15 A.M. in the Supervisors' Room of the Courthouse in Franklin, Nebraska, public notice having been given by emailing, mailing, posting and publication. Present were: Chairperson Steven Hogeland, Supervisors Roger Dorn, Mark E. Goebel, Scot Grams, Josh L. Johnson, David L. Pedersen and Bruce R. Schepler. Also present: Linda A. Dallman, County Assessor; Marcia Volk Schenker, County Clerk; Rhonda K. Herrick, Extension Educator and Heidi M. Rose, Administrative Assistant to the Highway Superintendent.

Said meeting is a special public meeting of the Franklin County Board of Supervisors. Notice has been given by emailing, mailing, posting and publication. Notice of this meeting was given in advance thereof by publication in the Franklin County Chronicle in the issue dated September 17, 2025. An Agenda was available to the members and an Agenda was kept currently posted in the office of the County Clerk. All members present signed the acknowledgment of notification. Said County budget is on file in the office of the County Clerk.

The meeting was called to order at 9:15 A.M. by Chairperson Steven Hogeland.

Chairperson Hogeland informed the public that the meeting is being conducted under the guidelines of the Nebraska Open Meetings Act. A current copy of the Open Meetings Act is posted on the east wall of the Supervisor's Meeting Room.

The minutes of the previous meeting were read. There being no objections or corrections, a motion was made by Goebel and seconded by Grams to approve the minutes of the September 23 2025 Special Meeting as presented. Roll call vote: Dorn, aye; Goebel, aye; Grams, aye; Hogeland, aye; Johnson, aye; Pedersen, aye; Schepler, aye. Nay: None. Motion carried.

Visitor's comments. None.

Meeting notice published in the Franklin County Chronicle on September 17, 2025.

Public hearing opened at 9:15 A.M.

Conducted the public hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2025-2026 Franklin County budget. Said 2025-2026 Franklin County Budget is on file in the office of the Franklin County Clerk.

Three (3) copies labeled Public 1, Public 2 and Public 3, of the 2025-2026 Franklin County Budget were made available to the public for inspection by interested parties.

The following items were presented:

a. The presentation of the 2025-2026 Franklin County Budget.
b. Outlined key provisions of the 2025-2026 Franklin County Budget.
c. Presented a comparison with the prior year's budget.

Members of the public were allowed to speak. No members of the public appeared before the Board.

Public hearing closed at 9:30 A.M.

A motion was made by Pedersen and seconded by Grams that the meeting be adjourned until the Special Meeting on September 23, 2025 immediately following conclusion of budget hearing meeting and hearing to set the final tax request for the purpose adopting the budget and setting the final tax request in the Supervisors' Room in the Franklin County Courthouse in Franklin, Nebraska. Roll call vote: Dorn, aye; Goebel, aye; Grams, aye; Hogeland, aye; Johnson, aye; Pedersen, aye; Schepler, aye. Nay: None. Motion carried.

The Board adjourned at 9:30 A.M., subject to the call of the Chairperson.

ATTEST: Marcia Volk Schenker
Marcia Volk Schenker
County Clerk
Franklin County, Nebraska

Steven Hogeland
Chairperson
Franklin County Board of Supervisors

Franklin, Nebraska
September 23, 2025

A special meeting of the Board of Supervisors of Franklin County, Nebraska, was held on Tuesday, September 23, 2025 immediately following conclusion of budget hearing meeting and hearing to set the final tax request for the purpose adopting the budget and setting the final tax request in the Supervisors' Room of the Courthouse in Franklin, Nebraska, public notice having been given by emailing, mailing, posting and publication. Present were: Chairperson Steven Hogeland, Supervisors Roger Dorn, Mark E. Goebel, Scot Grams, Josh L. Johnson, David L. Pedersen and Bruce R. Schepler. Also present: Linda A. Dallman, County Assessor; Marcia Volk Schenker, County Clerk; Rhonda K. Herrick, Extension Educator and Heidi M. Rose, Administrative Assistant to the Highway Superintendent.

Said meeting is a special public meeting of the Franklin County Board of Supervisors. Notice has been given by emailing, mailing, posting and publication. Notice of this meeting was given in advance thereof by publication in the Franklin County Chronicle in the issue dated September 17, 2025. An Agenda was available to the members and an Agenda was kept currently posted in the office of the County Clerk. All members present signed the acknowledgment of notification. Said resolutions and County budget are on file in the office of the County Clerk.

The meeting was called to order at 9:30 A.M. by Chairperson Steven Hogeland.

Chairperson Hogeland informed the public that the meeting is being conducted under the guidelines of the Nebraska Open Meetings Act. A current copy of the Open Meetings Act is posted on the east wall of the Supervisor's Meeting Room.

The minutes of the previous meeting were read. There being no objections or corrections, a motion was made by Grams and seconded by Johnson to approve the minutes of the September 23, 2025 Special Meeting as presented. Roll call vote: Dorn, aye; Goebel, aye; Grams, aye; Hogeland, aye; Johnson, aye; Pedersen, aye; Schepler, aye. Nay: None. Motion carried.

Visitor's comments. None.

Meeting notice published in the Franklin County Chronicle on September 17, 2025.

Resolution 25-21 to set the 2025-2026 Property Tax Requst for Franklin County was presented to the Board. A motion was made by Dorn and seconded by Schepler to adopt Resolution 25-21. Roll call vote: Dorn, aye; Goebel, aye; Grams, aye; Hogeland, aye; Johnson, aye; Pedersen, aye; Schepler, aye. Nay: None. Motion carried.

Resolution 25-22 to adopt the 2025-2026 Franklin County Budget was presented to the Board. A motion was made by Pedersen and seconded by Schepler to adopt Resolution 25-22. Roll call vote: Dorn, aye; Goebel, aye; Grams, aye; Hogeland, aye; Johnson, aye; Pedersen, aye; Schepler, aye. Nay: None. Motion carried.

A motion was made by Grams and seconded by Goebel that the meeting be adjourned until the Regular Meeting on October 7, 2025 at 9:00 A.M. in the Supervisors' Room in the Franklin County Courthouse in Franklin, Nebraska. Roll call vote: Dorn, aye; Goebel, aye; Grams, aye; Hogeland, aye; Johnson, aye; Pedersen, aye; Schepler, aye. Nay: None. Motion carried.

The Board adjourned at 9:36 A.M., subject to the call of the Chairperson.

ATTEST: Marcia Volk Schenker
Marcia Volk Schenker
County Clerk
Franklin County, Nebraska

COUNTY SEAL OF FRANKLIN COUNTY NEBRASKA

Steven Hogeland
Steven Hogeland
Chairperson
Franklin County Board of Supervisors

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE
{format for all counties and cities.}
TAX YEAR 2025
{certification required on or before August 20th of each year}

TO: **FRANLIN COUNTY**
%TERESA FRECKS

TAXABLE VALUE LOCATED IN THE COUNTY OF: FRANKLIN

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY LEVY	County-General	3,485,329	1,220,056,386	1,145,846,499	0.30

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*
***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*
[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I **LINDA DALLMAN**, **FRANKLIN** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Linda A Dallman
(signature of county assessor)

8-15-2025
(date)

CC: County Clerk, **FRANKLIN** County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only | **62,014,059 Pers Prior** | **1,083,832,440 Real Prior**
63,191,608 Pers Value | **1,156,864,778 Real Value**

FRANKLIN COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

FRANKLIN COUNTY CLERK
Ex-Officio Clerk of the District Court

Marcia Volk Schenker
County Clerk

Teresa A Frecks
Deputy County Clerk

405 15th Avenue
P. O. Box 146
Franklin, NE 689390146
Telephone: (308) 425-6202

September 3, 2025

To Whom It May Concern

RE: Board of Supervisor proceedings.

You will take notice that at a recent meeting of the Board of Supervisors of Franklin County, Nebraska, held on the 1st day of July, 2025 the following, among other proceedings were had and done to-wit:

Marcia Volk Schenker, County Clerk, presented the 2025-2026 resolutions of the political subdivisions requesting a levy allocation from the County Board for the following-listed political subdivision: Franklin Rural Fire Protection District.

The following Resolution was presented to the Board for its approval:

RESOLUTION NUMBER TWENTY-FIVE-FOURTEEN (25-14)

WHEREAS, recent legislation designates the manner in which the County and its various political subdivisions may levy taxes for support of their various operations; and

WHEREAS, all of the political subdivisions within the County which would be entitled to an allocation of property tax authority not to exceed a total 15 cents per hundred dollars of taxable valuation on any parcel or item of taxable property have filed a preliminary request for levy allocation as required by law; and

WHEREAS, the Franklin County Board of Supervisors finds that it would not be possible to continue the necessary functions of County government if the requested preliminary requests for levy allocation were granted;

NOW THEREFORE BE IT RESOLVED, that the Franklin County Board of Supervisors hereby denies each and all of such preliminary requests for levy allocation; and

FURTHER RESOLVED, that a copy of this resolution shall be forwarded to the chairperson of the governing body of each of the political subdivisions, which submitted a preliminary request for levy allocation.

A motion was made by Pedersen seconded by Schepler that the foregoing Resolution be adopted. Roll call vote: Dorn, aye; Grams, aye; Hogeland, aye; Pedersen, aye; Schepler, aye. Abstain: Goebel and Johnson. Nay: None. Motion carried. The Chairperson directed the County Clerk to send a copy of the resolution to each political subdivision as required by law.

I, Marcia Volk Schenker, County Clerk, do hereby certify that the foregoing is a true and correct copy of the foregoing motion.

Marcia Volk Schenker, Franklin County Clerk

FRANKLIN COUNTY CLERK
Ex-Officio Clerk of the District Court

Marcia Volk Schenker
County Clerk

Teresa A Frecks
Deputy County Clerk

405 15th Avenue
P. O. Box 146
Franklin, NE 689390146
Telephone: (308) 425-6202

September 3, 2025

To Whom It May Concern

RE: Board of Supervisor proceedings.

You will take notice that at a recent meeting of the Board of Supervisors of Franklin County, Nebraska, held on the 5th day of August, 2025 the following, among other proceedings were had and done to-wit:

Marcia Volk Schenker, County Clerk, presented the 2025-2026 resolutions of the political subdivisions requesting a levy allocation from the County Board for the following-listed political subdivisions: Antelope Township; Ash Grove Township; Bloomington Township; Grant Township; Lincoln Township; Macon Township; Marion Township; North Franklin Township; Salem Township; Turkey Creek Township; Washington Township; Macon Cemetery District; Maple Grove Cemetery District; Moline Cemetery District; Naponee Cemetery District; Riverton Cemetery District; Upland Cemetery District; Campbell Rural Fire Protection District; Hildreth Rural Fire Protection District; Naponee Rural Fire Protection District; Riverton Rural Fire Protection District; Upland Rural Fire Protection District and the Franklin County Agricultural Society.

The following Resolution was presented to the Board for its approval:

RESOLUTION NUMBER TWENTY-FIVE-EIGHTEEN (25-18)

WHEREAS, recent legislation designates the manner in which the County and its various political subdivisions may levy taxes for support of their various operations; and

WHEREAS, all of the political subdivisions within the County which would be entitled to an allocation of property tax authority not to exceed a total 15 cents per hundred dollars of taxable valuation on any parcel or item of taxable property have filed a preliminary request for levy allocation as required by law; and

WHEREAS, the Franklin County Board of Supervisors finds that it would not be possible to continue the necessary functions of County government if the requested preliminary requests for levy allocation were granted;

NOW THEREFORE BE IT RESOLVED, that the Franklin County Board of Supervisors hereby denies each and all of such preliminary requests for levy allocation; and

FURTHER RESOLVED, that a copy of this resolution shall be forwarded to the chairperson of the governing body of each of the political subdivisions, which submitted a preliminary request for levy allocation.

A motion was made by Pedersen seconded by Schepler that the foregoing Resolution be adopted. Roll call vote: Dorn, aye; Goebel, aye; Hogeland, aye; Pedersen, aye; Schepler, aye. Abstain: Grams and Johnson. Nay: None. Motion carried. The Chairperson directed the County Clerk to send a copy of the resolution to each political subdivision as required by law.

I, Marcia Volk Schenker, County Clerk, do hereby certify that the foregoing is a true and correct copy of the foregoing motion.

Marcia Volk Schenker, Franklin County Clerk

FRANKLIN COUNTY

Schedule of Transfers

To	Building/Land Improvement 903	8,000.00		
From	General 100/Misc. Gen 970		8,000.00	
To	General 100	75,000.00		
From	Inheritance Tax 2700		75,000.00	
To	Road 200	962,945.84		
From	General 100/Misc. Gen 970		962,945.84	
To	Reappraisal 1100	9,453.34		
From	General 100/Misc. Gen 970		9,453.34	
To	Road 200	220,000.00		
From	Inheritance Tax 2700		220,000.00	
To	Inheritance Tax 2700	55,000.00		
From	Road 200		55,000.00	
Balance		1,330,399.18	1,330,399.18	0

Difference/Balance Check

FRANKLIN COUNTY

Highway Allocation Bond, Series 2021

Maturity	Principal	Rate	Interest	Prin+Interest
~~10/1/2021~~	~~-~~		~~-~~	~~-~~
~~4/1/2022~~	~~-~~		~~2,370.00~~	~~2,370.00~~
~~10/1/2022~~	~~60,000.00~~	~~0.350%~~	~~2,370.00~~	~~62,370.00~~
~~4/1/2023~~	~~-~~		~~2,265.00~~	~~2,265.00~~
~~10/1/2023~~	~~60,000.00~~	~~0.350%~~	~~2,265.00~~	~~62,265.00~~
~~4/1/2024~~	~~-~~		~~2,160.00~~	~~2,160.00~~
~~10/1/2024~~	~~60,000.00~~	~~0.500%~~	~~2,160.00~~	~~62,160.00~~
~~4/1/2025~~	~~-~~		~~2,010.00~~	~~2,010.00~~
10/1/2025	60,000.00	0.500%	2,010.00	62,010.00
4/1/2026	-		1,860.00	1,860.00
10/1/2026	60,000.00	0.800%	1,860.00	61,860.00
4/1/2027	-		1,620.00	1,620.00
10/1/2027	60,000.00	0.800%	1,620.00	61,620.00
4/1/2028	-		1,380.00	1,380.00
10/1/2028	60,000.00	1.050%	1,380.00	61,380.00
4/1/2029	-		1,065.00	1,065.00
10/1/2029	60,000.00	1.050%	1,065.00	61,065.00
4/1/2030	-		750.00	750.00
10/1/2030	60,000.00	1.250%	750.00	60,750.00
4/1/2031	-		375.00	375.00
10/1/2031	60,000.00	1.250%	375.00	60,375.00
Total	600,000.00		31,710.00	631,710.00
Less (paid)	180,000.00		15,600.00	195,600.00
Balance	420,000.00		16,110.00	436,110.00
Pay in 2025-2026	60,000.00		3,870.00	63,870.00

GENERAL FUND REVENUES-FRANKLIN CO

							Code	Description
						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,126,547.73**	1,322,451.23	**1,322,451.23**	1,227,025.63	1,227,025.63	**1,227,025.63**
2		**INTERGOVERNMENTAL FEDERAL**						
3	331 01	Title IV-D Child Enforcement (Court)	0.00	0.00	0.00	0.00	0.00	0.00
4	331 02	Title IV-D Child Enforcement (Attorney)	0.00	0.00	0.00	0.00	0.00	0.00
5	338 01	Entitlement Lands	4,526.00	4,000.00	4,675.00	4,000.00	4,000.00	4,000.00
6								0.00
7		*Subtotal of Federal Revenue*	*4,526.00*	*4,000.00*	*4,675.00*	*4,000.00*	*4,000.00*	*4,000.00*
8		**INTERGOVERNMENTAL STATE**						
9	340 02	State Grants - Highway Safety/OT			5,947.56	0.00	7,000.00	7,000.00
10	344 01	Homestead Exemption	23,587.45		28,533.76			
11	344 05	Property Tax Credit	255,166.68		339,718.48			
12	344 10	Personal Property Tax Credit --Locally Assessed	0.00		0.00			
13	344 11	Personal Property Tax Credit -- Public Service	0.00		0.00			
14	344 12	Personal Property Tax Credit -- Railroads	0.00		0.00			
15	345 02	Insurance Tax Allocation	10,205.79	9,000.00	10,766.07	10,000.00	10,000.00	10,000.00
16	345 03	Airline Tax Allocation	2,555.36	2,200.00	1,962.32	1,800.00	1,800.00	1,800.00
17	346 01	ProRate Motor Vehicle	5,614.48	5,000.00	5,874.63	5,000.00	5,000.00	5,000.00
18	346 02	Carline Allocation	31.38	0.00	22.08	0.00	0.00	0.00
19	346 05	Nameplate Capacity Tax	39,539.87	35,000.00	48,039.30	35,000.00	40,000.00	40,000.00
20								
21		*Subtotal of State Revenue*	*336,701.01*	*51,200.00*	*440,864.20*	*51,800.00*	*63,800.00*	*63,800.00*
22		**INTERGOVERNMENTAL LOCAL**						
23		**Licenses and Permits**						
24	325 05	Zoning Permits	50.00	0.00	575.00	0.00	0.00	0.00
25								0.00
26		*Subtotal of Licenses and Permits*	*50.00*	*0.00*	*575.00*	*0.00*	*0.00*	*0.00*
27		**In-Lieu-of-Taxes**						
28	353 01	In Lieu of Taxes - 1957 & Prior	76.15	76.00	76.15	76.00	76.00	76.00
29	353 02	In Lieu of Taxes - 5% Gross Revenue	2,718.67	2,500.00	3,027.25	2,500.00	2,500.00	2,500.00
30	353 05	In Lieu of Taxes - Game and Parks	0.00	0.00	241.77	1.00	0.00	0.00
31								
32		*Subtotal of In-Lieu-of-Tax*	*2,794.82*	*2,576.00*	*3,345.17*	*2,577.00*	*2,576.00*	*2,576.00*
33		**County Treasurer -**						
34	304 00	Motor Vehicle Taxes	152,932.47	145,000.00	156,592.90	150,000.00	150,000.00	150,000.00
35	360 01	Drivers License - Fees	533.25	800.00	626.25	500.00	500.00	500.00

36	360 04	Tax Sale Redemption Fees	1,342.00	700.00	1,034.00	700.00	700.00	700.00
37	360 05	Distress Warrant Fees	24.00	0.00	16.00	0.00	0.00	0.00
38	360 06	Tax Sale Fees	1,040.00	900.00	1,035.00	900.00	900.00	900.00
39	360 07	Advertising Fees	990.00	750.00	1,190.00	750.00	3,000.00	3,000.00
40	360 35	Bad Check Fee	0.00	0.00	0.00	0.00	0.00	0.00
41	361 01	Homestead Exemption Commission	1,457.36	1,000.00	1,589.00	1,000.00	1,000.00	1,000.00
42	361 02	Property Tax Credit Commission	12,967.00	10,000.00	15,003.68	10,000.00	11,000.00	11,000.00
43	361 03	Sales Tax Commission	4,976.72	3,000.00	4,531.00	3,000.00	3,500.00	3,500.00
44	361 08	Motor Vehicle Fee - Commission	24,647.88	21,500.00	23,906.43	21,500.00	21,500.00	21,500.00
45	361 09	Nameplace Capacity Tax Commission	1,207.97	800.00	1,129.59	800.00	800.00	800.00
46	363 01	Property Tax Commission	111,125.77	103,000.00	91,569.67	90,000.00	90,000.00	90,000.00
47	363 02	Special Assessment Tax Commission	0.00	0.00	3.92	0.00	0.00	0.00
48	363 08	Occupation Tax Commission	8,750.76	8,500.00	7,955.30	7,000.00	7,000.00	7,000.00
49	365 01	Miscellaneous Fees and Commission	0.00	0.00	0.00	0.00	0.00	0.00
50								0.00
51		*Subtotal of Treasurer Revenue*	*321,995.18*	*295,950.00*	*306,182.74*	*286,150.00*	*289,900.00*	*289,900.00*
52		**County Clerk -**						
53	371 01	Filing and Recording Fees - Clerk	12,824.15	11,000.00	15,080.27	11,000.00	11,000.00	11,000.00
54	371 02	Documentary Stamps - County Share	15,740.51	12,000.00	18,945.59	12,000.00	12,000.00	12,000.00
55	371 05	Marriage License	150.00	100.00	200.00	100.00	100.00	100.00
56	371 06	Political Filing Fees	361.59	0.00	0.00	0.00	0.00	0.00
57								
58		*Subtotal of Clerk Revenue*	*29,076.25*	*23,100.00*	*34,225.86*	*23,100.00*	*23,100.00*	*23,100.00*
59		**Clerk of the District Court -**						
60	380 01	Filing and Recording Fees - District Court	890.00	500.00	1,325.00	500.00	500.00	500.00
61	380 03	Court Cost Refunds - District Court	380.64	0.00	594.33	0.00	0.00	0.00
62	380 05	Miscellaneous Fee	30.75	0.00	24.25	0.00	0.00	0.00
63	381 01	Bail Bond Costs - 10%	150.00	0.00	0.00	0.00	0.00	0.00
64	383 00	Passport Fees	1,610.00	500.00	735.00	500.00	500.00	500.00
65								0.00
66		*Subtotal of District Court Revenue*	*3,061.39*	*1,000.00*	*2,678.58*	*1,000.00*	*1,000.00*	*1,000.00*
67		**County Court System -**						
68	390 01	County Court Refunds	111.00	0.00	17.00	0.00	0.00	0.00
69	390 02	Misc. Fees - County Court	388.33	0.00	480.22	0.00	0.00	0.00
70								
71		*Subtotal of County Court Revenue*	*499.33*	*0.00*	*497.22*	*0.00*	*0.00*	*0.00*
72		**Election Commissioner -**						
73	393 02	Other Election Cost Recovery	0.00	0.00	6,184.39	0.00	0.00	0.00
74								0.00
75		*Subtotal of Election Revenue*	*0.00*	*0.00*	*6,184.39*	*0.00*	*0.00*	*0.00*
76		**County Sheriff -**						
77	395 01	Service Fee Court/Sheriff	7,911.23	7,500.00	7,745.18	7,500.00	7,500.00	7,500.00

78	395 03	Law Enforcement Service Contract	49,931.00	72,384.00	66,771.25	65,000.00	72,384.00	72,384.00
79	395 05	Reimbursement County & City Prisoners	2,795.00	2,000.00	3,445.00	2,000.00	2,000.00	2,000.00
80	395 07	Reimbursements - Other	133.35	0.00	99.96	0.00	0.00	0.00
81	395 10	Vehicle Title Inspection	1,970.00	1,500.00	1,640.00	1,500.00	1,500.00	1,500.00
82	395 13	Handgun Permit	600.00	400.00	530.00	400.00	400.00	400.00
83	395 14	Finger print charge			20.00	0.00	0.00	0.00
84	395 15	Misc. Fees - Sheriff	76.50	0.00	69.50	0.00	0.00	0.00
85	395 16	Sale of Abandoned Vehicle	300.00	0.00	0.00	0.00	0.00	0.00
86	395 26	Sale of Visiting or Phone Cards	668.30	100.00	561.77	100.00	100.00	100.00
87								
88		*Subtotal of Sheriff Revenue*	*64,385.38*	*83,884.00*	*80,882.66*	*76,500.00*	*83,884.00*	*83,884.00*
89		**County Attorney -**						
90	396 01	Check Collection Fee	10.00	0.00	85.00	0.00	0.00	0.00
91	396 05	Attorney Fees - Tax Foreclosures	41.68	0.00	20.49	0.00	0.00	0.00
92	396 08	Pretrail Diversion	225.00	0.00	225.00	0.00	0.00	0.00
93								0.00
94		*Subtotal Attorney Revenue*	*276.68*	*0.00*	*330.49*	*0.00*	*0.00*	*0.00*
95		**Other Local Revenue -**						
96	309 01	Sale of Maps and Publications	600.00	0.00	285.00	0.00	0.00	0.00
97	450 02	Photocopy/Fax/Maps	1,066.00	600.00	1,710.75	600.00	600.00	600.00
98	450 03	Postage	0.00	0.00	0.00	0.00	0.00	0.00
99	470 01	Overload Fines	250.00	0.00	0.00	0.00	0.00	0.00
100	480 01	Weed Dept Spraying Assessments	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
101	480 03	Weed Dept Misc. Revenue	0.00	0.00	0.00	0.00	0.00	0.00
102	500 01	Revenue from Leases/Rental Property	400.00	0.00	400.00	0.00	0.00	0.00
103	500 02	County Farm Revenue	72,086.72	71,825.00	71,825.00	71,825.00	71,825.00	71,825.00
104	510 01	Interest on Investments	89,371.78	25,000.00	161,246.78	25,000.00	60,000.00	60,000.00
105	530 01	Sale of Surplus Property	4.25	0.00	10.00	0.00	0.00	0.00
106	530 02	Sale of Property - Land and Buildings	0.00	0.00	0.00	0.00	0.00	0.00
107	531 02	Insurance Settlements	11,000.00	0.00	3,040.80	0.00	0.00	0.00
108	531 03	Insurance Dividend Refund	3,119.67	0.00	190.05	0.00	0.00	0.00
109	531 04	Insurance-COBRA Reimbursements	0.00	0.00	9.81	0.00	0.00	0.00
110	531 07	Insurance Premiums	13,653.36	14,777.64	13,565.83	13,000.00	13,000.00	13,000.00
111	532 01	Prior Year Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
112	532 02	Refund Current Year	482.26	0.00	0.00	0.00	0.00	0.00
113	532 03	Miscellaeous Refund	1,403.57	0.00	9.63	0.00	0.00	0.00
114	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
115	532 08	Joint Public Hearing Reimbursements	255.01	0.00	182.50	0.00	0.00	0.00
116	540 01	Misc. Revenue	70.00	0.00	0.00	0.00	22,993.00	22,993.00
117	540 02	Beginning Balance Adjustment	1.06	0.00	0.00	0.00	0.00	0.00
118								
119		*Subtotal Other Revenue*	*193,763.68*	*137,202.64*	*252,476.15*	*135,425.00*	*193,418.00*	*193,418.00*

120		*Subtotal of Local Revenue*	*615,902.71*	*543,712.64*	*687,378.26*	*524,752.00*	*593,878.00*	*593,878.00*
121		**TOTAL REVENUES**	957,129.72	598,912.64	1,132,917.46	580,552.00	661,678.00	661,678.00
122		**TRANSFERS**						
123	590 02	Interfund from Inheritance Tax Fund 2700	185,000.00	200,000.00	200,000.00	0.00	75,000.00	75,000.00
124								0.00
125		*Subtotal of Transfers*	185,000.00	200,000.00	200,000.00	0.00	75,000.00	75,000.00
126		**TOTAL: BALANCE, REVENUE & TRANSFER**	2,268,677.45	2,121,363.87	2,655,368.69	1,807,577.63	1,963,703.63	1,963,703.63
127		**TOTAL PROPERTY TAXES**	2,568,370.06	3,189,971.01	2,751,139.38	4,178,245.63	3,380,752.63	3,380,752.63
128		**TOTAL REVENUE AVAILABLE**	4,837,047.51	5,311,334.88	5,406,508.07	5,985,823.26	5,344,456.26	5,344,456.26
129		**Less: EXPENDITURES**	3,514,596.28		4,179,482.44			
130		**BALANCE FORWARD**	**1,322,451.23**		**1,227,025.63**			

	PROPERTY TAX RECAP		
(1) Property Tax	4,178,245.63	3,380,752.63	3,380,752.63
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	4,178,245.63	3,380,752.63	3,380,752.63

GENERAL FUND EXPENDITURES-FRANKLIN CO

						Fund	Code	Description		
						Function	0100 ALL	GENERAL **GEN. FUND**	Difference	Final
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	Proposed vs. Adopted	% Chg
1	**600-649**	**GENERAL GOVERNMENT**								
2	601	County Board	91,284.09	96,900.00	95,551.97	99,400.00	99,250.00	99,250.00	0.00	2.43%
3	602	County Clerk	157,149.86	169,611.00	162,946.38	176,811.00	176,811.00	176,811.00	0.00	4.25%
4	603	County Treasurer	155,649.36	169,589.00	167,097.06	174,657.00	174,657.00	174,657.00	0.00	2.99%
5	605	County Assessor	150,370.42	167,246.00	155,438.55	171,119.00	170,619.00	170,619.00	0.00	2.02%
6	607	Election Commissioner	30,966.89	70,000.00	63,527.05	73,000.00	73,000.00	73,000.00	0.00	4.29%
7	608	Planning & Zoning	0.00	0.00	0.00	30,350.00	30,350.00	30,350.00	0.00	0.00
8	610	Data Processing Department	85,702.90	102,000.00	86,259.49	109,100.00	106,600.00	106,600.00	0.00	4.51%
9	621	District Court Clerk	30,833.10	30,250.00	12,530.67	21,950.00	21,950.00	21,950.00	0.00	-27.44%
10	622	County Court System	4,988.55	10,550.00	3,224.47	10,550.00	10,550.00	10,550.00	0.00	0.00%
11	641	Building and Grounds	89,254.72	115,275.00	114,484.86	104,575.00	104,575.00	104,575.00	0.00	-9.28%
12	645	Agricultural Extension Agent	61,835.23	64,722.00	64,028.82	66,372.96	66,372.96	66,372.96	0.00	2.55%
13	**650-699**	**PUBLIC SAFETY**								
14	651	County Sheriff	471,311.62	488,640.00	457,203.43	526,240.00	514,740.00	514,740.00	0.00	5.34%
15	652	County Attorney	134,917.87	138,437.00	133,589.24	143,757.12	142,757.12	142,757.12	0.00	3.12%
16	671	County Jail	309,016.72	377,850.00	322,298.31	397,050.00	396,000.00	396,000.00	0.00	4.80%
17	693	Emergency Management	0.00	0.00	0.00	23,600.00	23,600.00	23,600.00	0.00	0.00
18	**700-749**	**PUBLIC WORKS**								
19	733	Noxious Weeds	44,430.81	79,445.00	44,166.80	81,945.00	81,945.00	81,945.00	0.00	3.15%
20	**750-799**	**PUBLIC HEALTH**								
21	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**								
22	803	Veterans' Service Officer	17,859.30	26,950.00	18,932.73	26,950.00	26,950.00	26,950.00	0.00	0.00%
23	**850-879**	**CULTURE AND RECREATION**								
24	**880-899**	**CONSERVATION OF NAT. RESOURCES**								
25	**900-909**	**DEBT SERVICE**								
26	**910-999**	**MISCELLANEOUS**								
27	970	Miscellaneous General	1,679,024.84	2,345,099.88	2,278,202.61	2,889,626.18	2,264,959.18	2,264,959.18	0.00	-3.42%
28										
29										
30										
31		**TOTAL EXPENDITURES**	3,514,596.28		4,179,482.44					
32		**TOTAL BUDGET OF EXPENDITURES**		4,452,564.88		5,127,053.26	4,485,686.26	4,485,686.26	0.00	0.74%
33		**NECESSARY CASH RESERVE**		858,770.00		858,770.00	858,770.00	858,770.00	0.00	0.00%
34		**TOTAL REQUIREMENTS**		5,311,334.88		5,985,823.26	5,344,456.26	5,344,456.26	0.00	0.62%

601-COUNTY BOARD-FRANKLIN CO

	Code	Description
Fund	0100	GENERAL
Function	601	**BOARD**

	Code No.	**GENERAL FUND COUNTY BOARD EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	88,879.90	92,700.00	92,630.61	95,500.00	95,500.00	95,500.00
3								0.00
4		TOTAL PERSONAL SERVICES	88,879.90	92,700.00	92,630.61	95,500.00	95,500.00	95,500.00
5		**OPERATING EXPENSES**						
6	2 1012	Printing & Publishing	235.20	150.00	975.47	750.00	750.00	750.00
7	2 1702	Lodging	239.90	1,000.00	499.80	600.00	600.00	600.00
8	2 1704	Mileage Allowance	799.12	1,500.00	568.09	1,000.00	1,000.00	1,000.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	124.00	500.00	231.00	500.00	500.00	500.00
10	2 1760	Convention/Workshop Expense	900.00	900.00	640.00	900.00	900.00	900.00
11	2 9900	Miscellaneous	100.00	100.00	7.00	100.00	0.00	0.00
12								0.00
13		TOTAL OPERATING EXPENSES	2,398.22	4,150.00	2,921.36	3,850.00	3,750.00	3,750.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Office Supplies	5.97	50.00	0.00	50.00	0.00	0.00
16								0.00
17		TOTAL SUPPLIES AND MATERIALS	5.97	50.00	0.00	50.00	0.00	0.00
18		**EQUIPMENT RENTAL**						
19								0.00
20		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
21		**CAPITAL OUTLAY**						
22								0.00
23		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**91,284.09**	96,900.00	**95,551.97**	99,400.00	99,250.00	99,250.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-FRANKLIN CO

	Code	Description
Fund	0100	GENERAL
Function	602	**CLERK**

	Code No.	**GENERAL FUND COUNTY CLERK EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	56,636.72	58,336.00	58,335.80	60,086.00	60,086.00	60,086.00
3	1 0201	Deputy's Salary	47,098.78	50,700.00	51,585.98	53,300.00	53,300.00	53,300.00
4	1 0305	Regulary Salary - Clerical	44,877.10	48,400.00	48,913.03	50,800.00	50,800.00	50,800.00
5	1 0500	Overtime & Holiday Pay	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0600	Vacation Pay	3,277.19	2,000.00	0.00	2,000.00	2,000.00	2,000.00
7								0.00
8		TOTAL PERSONAL SERVICES	151,889.79	159,436.00	158,834.81	166,186.00	166,186.00	166,186.00
9		**OPERATING EXPENSES**						
10	2 1010	Record Preservation	0.00	0.00	0.00	0.00	0.00	0.00
11	2 1012	Printing & Publishing	146.72	50.00	12.66	50.00	50.00	50.00
12	2 1016	Microfilming	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
13	2 1102	Computer Consultant Services	0.00	500.00	550.00	750.00	750.00	750.00
14	2 1210	Office Equipment Repair	0.00	500.00	0.00	500.00	500.00	500.00
15	2 1701	Meals	0.00	50.00	13.89	50.00	50.00	50.00
16	2 1702	Lodging	0.00	350.00	110.00	350.00	350.00	350.00
17	2 1704	Mileage Allowance	275.24	400.00	539.41	600.00	600.00	600.00
18	2 1751	Dues, Subscriptions, Registrations, etc.	592.50	700.00	434.00	700.00	700.00	700.00
19	2 9900	Miscellaneous	100.00	300.00	0.00	300.00	300.00	300.00
20								0.00
21		TOTAL OPERATING EXPENSES	1,114.46	4,850.00	1,659.96	5,300.00	5,300.00	5,300.00
22		**SUPPLIES AND MATERIALS**						
23	3 0101	Supplies - Office	3,088.96	3,500.00	2,227.51	3,500.00	3,500.00	3,500.00
24	3 0103	Janitorial Supplies	98.66	75.00	11.94	75.00	75.00	75.00
25								0.00
26		TOTAL SUPPLIES AND MATERIALS	3,187.62	3,575.00	2,239.45	3,575.00	3,575.00	3,575.00
27		**EQUIPMENT RENTAL**						
28								0.00
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY**						
31	5 0500	Office Equipment	453.51	500.00	212.16	500.00	500.00	500.00
32	5 0502	Data Processing Equipment	504.48	750.00	0.00	750.00	750.00	750.00
33	5 0505	Furniture	0.00	500.00	0.00	500.00	500.00	500.00
34								
35		TOTAL CAPITAL OUTLAY	957.99	1,750.00	212.16	1,750.00	1,750.00	1,750.00

36		**TOTAL EXPENDITURES/REQUIREMENTS**	**157,149.86**	169,611.00	**162,946.38**	176,811.00	176,811.00	176,811.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY CLERK
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-FRANKLIN CO

	Code	Description
Fund	0100	GENERAL
Function	603	**TREAS.**

	Code No.	**GENERAL FUND COUNTY TREASURER EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	56,636.72	58,336.00	58,335.80	60,086.00	60,086.00	60,086.00
3	1 0201	Deputy's Salary	43,372.32	49,380.00	47,086.77	50,849.00	50,849.00	50,849.00
4	1 0305	Regulary Salary - Clerical	39,193.47	44,773.00	42,992.43	46,117.00	46,117.00	46,117.00
5	1 0405	Part Time Salary - Clerical	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0500	Overtime & Holiday Pay	0.00	600.00	100.97	500.00	500.00	500.00
7	1 0600	Vacation Pay	0.00	0.00	0.00	0.00	0.00	0.00
8								0.00
9		TOTAL PERSONAL SERVICES	139,202.51	153,089.00	148,515.97	157,552.00	157,552.00	157,552.00
10		**OPERATING EXPENSES:**						
11	2 0100	Postage	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1012	Printing & Publishing	5,069.39	5,500.00	7,235.37	6,800.00	6,800.00	6,800.00
13	2 1100	Data Processing Costs	0.00	0.00	0.00	0.00	0.00	0.00
14	2 1102	Computer Consultant Services	0.00	0.00	0.00	0.00	0.00	0.00
15	2 1210	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
16	2 1702	Lodging	449.90	400.00	249.90	580.00	580.00	580.00
17	2 1704	Mileage Allowance	942.61	1,100.00	1,489.74	700.00	700.00	700.00
18	2 1751	Dues, Subscriptions, Registrations, etc.	657.50	900.00	655.00	675.00	675.00	675.00
19	2 9900	Miscellaneous	0.00	100.00	533.79	100.00	100.00	100.00
20								0.00
21		TOTAL OPERATING EXPENSES	7,119.40	8,000.00	10,163.80	8,855.00	8,855.00	8,855.00
22		**SUPPLIES AND MATERIALS:**						
23	3 0101	Supplies - Office	5,467.50	5,500.00	4,874.58	5,000.00	5,000.00	5,000.00
24	3 0116	Data Processing Supplies	1,613.50	1,500.00	1,963.76	1,750.00	1,750.00	1,750.00
25								0.00
26		TOTAL SUPPLIES AND MATERIALS	7,081.00	7,000.00	6,838.34	6,750.00	6,750.00	6,750.00
27		**EQUIPMENT RENTAL:**						
28								0.00
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY:**						
31	5 0500	Office Equipment	0.00	500.00	0.00	500.00	500.00	500.00
32	5 0502	Data Processing Equipment	1,426.45	500.00	1,578.95	500.00	500.00	500.00
33	5 0505	Furniture	820.00	500.00	0.00	500.00	500.00	500.00
34								0.00
35		TOTAL CAPITAL OUTLAY	2,246.45	1,500.00	1,578.95	1,500.00	1,500.00	1,500.00

36		**TOTAL EXPENDITURES/REQUIREMENTS**	**155,649.36**	169,589.00	**167,097.06**	174,657.00	174,657.00	174,657.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY TREASURER
Office, Activity or Function

_____
Signature of Officer

605-COUNTY ASSESSOR-FRANKLIN CO

							Code	Description
						Fund	0100	GENERAL
						Function	605	**ASSESSOR**
	Code No.	**GENERAL FUND COUNTY ASSESSOR EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	56,636.72	58,336.00	58,335.80	60,089.00	60,089.00	60,089.00
3	1 0201	Deputy's Salary	44,766.26	50,385.00	47,897.55	50,860.00	50,860.00	50,860.00
4	1 0305	Regulary Salary - Clerical	41,739.84	45,775.00	44,774.18	46,120.00	46,120.00	46,120.00
5	1 0405	Part Time Salary - Clerical	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0500	Overtime & Holiday Pay	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
7	1 0600	Vacation Pay	0.00	500.00	0.00	500.00	500.00	500.00
8	1 1100	Uniform Allowance	76.00	0.00	0.00	200.00	200.00	200.00
9								
10		TOTAL PERSONAL SERVICES	143,218.82	156,196.00	151,007.53	158,969.00	158,969.00	158,969.00
11		**OPERATING EXPENSES**						
12	2 0100	Postage	0.00	0.00	0.00	0.00	0.00	0.00
13	2 1012	Printing & Publishing	70.95	500.00	142.28	500.00	500.00	500.00
14	2 1102	Computer Consultant Services	0.00	250.00	0.00	250.00	250.00	250.00
15	2 1210	Office Equipment Repair	0.00	300.00	0.00	300.00	300.00	300.00
16	2 1701	Meals	491.89	600.00	0.00	600.00	600.00	600.00
17	2 1702	Lodging	2,628.20	1,500.00	1,399.50	1,500.00	1,500.00	1,500.00
18	2 1704	Mileage Allowance	61.96	0.00	0.00	100.00	100.00	100.00
19	2 1751	Dues, Subscriptions, Registrations, etc.	1,800.21	2,500.00	773.50	2,500.00	2,000.00	2,000.00
20	2 9900	Miscellaneous	14.22	200.00	0.00	200.00	200.00	200.00
21								
22		TOTAL OPERATING EXPENSES	5,067.43	5,850.00	2,315.28	5,950.00	5,450.00	5,450.00
23		**SUPPLIES AND MATERIALS**						
24	3 0101	Supplies - Office	2,050.37	2,400.00	1,960.09	2,400.00	2,400.00	2,400.00
25	3 0103	Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	
26								0.00
27		TOTAL SUPPLIES AND MATERIALS	2,050.37	2,400.00	1,960.09	2,400.00	2,400.00	2,400.00
28		**EQUIPMENT RENTAL**						
29								0.00
30		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
31		**CAPITAL OUTLAY**						
32	5 0500	Office Equipment	33.80	2,500.00	60.99	3,500.00	3,500.00	3,500.00
33	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
34	5 2510	Misc. Capital Outlay	0.00	300.00	94.66	300.00	300.00	300.00
35								0.00

36		TOTAL CAPITAL OUTLAY	33.80	2,800.00	155.65	3,800.00	3,800.00	3,800.00
37		**TOTAL EXPENDITURES/REQUIREMENTS**	**150,370.42**	167,246.00	**155,438.55**	171,119.00	170,619.00	170,619.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ASSESSOR
Office, Activity or Function

_____
Signature of Officer

607-ELECTION-FRANKLIN CO

							Code	Description
						Fund	0100	GENERAL
						Function	607	**ELECTION**
	Code No.	**GENERAL FUND ELECTION EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Regular Salary - Clerical	11,920.59	44,500.00	41,970.82	46,200.00	46,200.00	46,200.00
3	1 0405	Part Time Salary Election Official	0.00	0.00	0.00	0.00	0.00	0.00
4	1 0409	Part Time Salary Elections	4,361.50	5,000.00	4,712.50	5,000.00	5,000.00	5,000.00
5	1 0500	Overtime & Holiday Pay	0.00	2,000.00	1,901.43	2,000.00	2,000.00	2,000.00
6								0.00
7		TOTAL PERSONAL SERVICES	16,282.09	51,500.00	48,584.75	53,200.00	53,200.00	53,200.00
8		**OPERATING EXPENSES**						
9	2 0100	Postage	0.00	0.00	0.00	0.00	0.00	0.00
10	2 1012	Printing & Publishing	11,432.13	14,000.00	13,210.36	15,000.00	15,000.00	15,000.00
11	2 1100	Data Processing Costs	0.00	50.00	0.00	50.00	50.00	50.00
12	2 1102	Computer Consultant Services	0.00	500.00	0.00	750.00	750.00	750.00
13	2 1704	Mileage Allowance	583.65	700.00	556.11	750.00	750.00	750.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	80.00	100.00	0.00	100.00	100.00	100.00
15	2 9900	Miscellaneous	0.00	50.00	0.00	50.00	50.00	50.00
16								0.00
17		TOTAL OPERATING EXPENSES	12,095.78	15,400.00	13,766.47	16,700.00	16,700.00	16,700.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Office Supplies	145.95	500.00	469.75	500.00	500.00	500.00
20	3 0113	Voting Supplies	1,843.07	2,000.00	0.00	2,000.00	2,000.00	2,000.00
21								0.00
22		TOTAL SUPPLIES AND MATERIALS	1,989.02	2,500.00	469.75	2,500.00	2,500.00	2,500.00
23		**EQUIPMENT RENTAL**						
24	4 0502	Building Rental - Voting Polls	600.00	600.00	600.00	600.00	600.00	600.00
25								
26		TOTAL EQUIPMENT RENTAL	600.00	600.00	600.00	600.00	600.00	600.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	0.00	0.00	106.08	0.00	0.00	0.00
29	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
30	5 0900	Voting Equipment	0.00	0.00	0.00	0.00	0.00	0.00
31								
32		TOTAL CAPITAL OUTLAY	0.00	0.00	106.08	0.00	0.00	0.00
33		**TOTAL EXPENDITURES/REQUIREMENTS**	**30,966.89**	70,000.00	**63,527.05**	73,000.00	73,000.00	73,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ELECTION
Office, Activity or Function

_____
Signature of Officer

608-PLANNING & ZONING-FRANKLIN CO

	Code	Description
Fund	0100	GENERAL
Function	608	**PLANNING**

	Code No.	**GENERAL FUND DATA PROCESSING EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0401	Part-Time Employee Salary - Admin				18,000.00	18,000.00	18,000.00
3	1 0405	Part-Time Employee Salary - Clerical				1,200.00	1,200.00	1,200.00
4								0.00
5		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	19,200.00	19,200.00	19,200.00
6		**OPERATING EXPENSES**						
7	2 1012	Printing & Publishing				500.00	500.00	500.00
8	2 1701	Meals				50.00	50.00	50.00
9	2 1702	Lodging				100.00	100.00	100.00
10	2 1704	Mileage Allowance				400.00	400.00	400.00
11	2 1751	Dues, Subscriptions, Registrations, etc.				150.00	150.00	150.00
12	2 2501	Consulting Fees				9,850.00	9,850.00	9,850.00
13	2 2356	Zoning Administration				0.00	0.00	0.00
14	2 9900	Miscellaneous Expenses				50.00	50.00	50.00
15								0.00
16		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	11,100.00	11,100.00	11,100.00
17		**SUPPLIES AND MATERIALS**						
18	3 0150	Miscellaneous Supplies				50.00	50.00	50.00
19								0.00
20		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	50.00	50.00	50.00
21		**EQUIPMENT RENTAL**						
22								0.00
23								
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26								0.00
27								
28		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**0.00**	0.00	**0.00**	30,350.00	30,350.00	30,350.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

DATA PROCESSING
Office, Activity or Function

_____
Signature of Officer

610-DATA PROCESSING-FRANKLIN CO

	Code	Description
Fund	0100	GENERAL
Function	610	**DATA PROCESS**

	Code No.	**GENERAL FUND DATA PROCESSING EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 1100	Data Processing Costs	29,339.68	35,000.00	30,161.18	38,000.00	38,000.00	38,000.00
7	2 1102	Computer Consultant Services	4,785.63	7,500.00	340.65	7,500.00	2,500.00	2,500.00
8	2 1107	Secuity Costs (SLCG Costs)			4,856.00	0.00	5,000.00	5,000.00
9	2 1210	Office Equipment Repair	21.50	100.00	96.00	100.00	100.00	100.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	0.00	0.00	0.00	0.00	0.00
11	2 2507	IT Consulting Services	36,896.45	37,000.00	36,635.85	40,000.00	38,500.00	38,500.00
12	2 2544	Maintenance Agreements	11,576.00	14,000.00	10,540.00	15,000.00	14,000.00	14,000.00
13								0.00
14		TOTAL OPERATING EXPENSES	82,619.26	93,600.00	82,629.68	100,600.00	98,100.00	98,100.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Office Supplies	3,083.64	3,000.00	3,629.81	3,500.00	3,500.00	3,500.00
17	3 0116	Data Processing Supplies	0.00	400.00	0.00	0.00	0.00	0.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	3,083.64	3,400.00	3,629.81	3,500.00	3,500.00	3,500.00
20		**EQUIPMENT RENTAL**						
21								0.00
22								
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25	5 0502	Data Processing Equipment	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
26								
27		TOTAL CAPITAL OUTLAY	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**85,702.90**	102,000.00	**86,259.49**	109,100.00	106,600.00	106,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

DATA PROCESSING
Office, Activity or Function

_____
Signature of Officer

621-CLERK OF THE DISTRICT COURT-FRANKLIN CO

			Code	Description
		Fund	0100	GENERAL
		Function	621	**DIST. COURT**

	Code No.	**GENERAL FUND** **CLERK OF THE DISTRICT COURT** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
3	1 0305	Regulary Salary - Clerical	25,737.68	0.00	2,317.35	5,000.00	5,000.00	5,000.00
4	1 0405	Part Time Salary - Clerical		12,000.00	0.00	0.00	0.00	0.00
5								
6		TOTAL PERSONAL SERVICES	29,337.68	15,600.00	5,917.35	8,600.00	8,600.00	8,600.00
7		**OPERATING EXPENSES**						
8	2 1016	Microfilming Costs	0.00	250.00	0.00	250.00	250.00	250.00
9	2 1101	Computer Expense - General	0.00	300.00	0.00	300.00	300.00	300.00
10	2 1102	Computer Consultant Services	0.00	500.00	0.00	750.00	750.00	750.00
11	2 1701	Meals	9.63	50.00	0.00	50.00	50.00	50.00
12	2 1702	Lodging	315.95	450.00	0.00	400.00	400.00	400.00
13	2 1704	Mileage Allowance	306.94	400.00	108.87	400.00	400.00	400.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	200.00	400.00	50.00	400.00	400.00	400.00
15	2 2208	Juror Fees (Meals, etc.)	0.00	5,000.00	0.00	3,000.00	3,000.00	3,000.00
16	2 2300	Juror Fees	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
17	2 9900	Miscellaneous	3.99	50.00	0.00	50.00	50.00	50.00
18								
19		TOTAL OPERATING EXPENSES	836.51	12,400.00	158.87	10,600.00	10,600.00	10,600.00
20		**SUPPLIES AND MATERIALS**						
21	3 0101	Supplies - Office	384.70	700.00	1,709.75	1,200.00	1,200.00	1,200.00
22								0.00
23		TOTAL SUPPLIES AND MATERIALS	384.70	700.00	1,709.75	1,200.00	1,200.00	1,200.00
24		**EQUIPMENT RENTAL**						
25								0.00
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	274.21	300.00	106.09	300.00	300.00	300.00
29	5 0502	Data Processing Equipment	0.00	500.00	4,638.61	500.00	500.00	500.00
30	5 0505	Furniture	0.00	750.00	0.00	750.00	750.00	750.00
31								0.00
32		TOTAL CAPITAL OUTLAY	274.21	1,550.00	4,744.70	1,550.00	1,550.00	1,550.00
33		**TOTAL EXPENDITURES/REQUIREMENTS**	**30,833.10**	30,250.00	**12,530.67**	21,950.00	21,950.00	21,950.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CLERK OF THE DISTRICT COURT
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-FRANKLIN CO

	Code	Description
Fund	0100	GENERAL
Function	622	**CO. COURT**

	Code No.	**GENERAL FUND COUNTY COURT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1016	Microfilming Costs	810.30	950.00	480.00	950.00	950.00	950.00
6	2 1210	Office Equipment Repair	0.00	200.00	0.00	200.00	200.00	200.00
7	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	100.00	0.00	100.00	100.00	100.00
8	2 2202	County Court Costs	484.44	1,200.00	1,255.97	1,200.00	1,200.00	1,200.00
9	2 2300	Juror Fees	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
10	2 2418	Sheriff's Fees	24.00	500.00	42.00	500.00	500.00	500.00
11	2 2544	Maintenance Agreements	0.00	100.00	0.00	100.00	100.00	100.00
12	2 9900	Miscellaneous	44.46	800.00	446.98	800.00	800.00	800.00
13								0.00
14		TOTAL OPERATING EXPENSES	1,363.20	6,850.00	2,224.95	6,850.00	6,850.00	6,850.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Supplies - Office	1,420.35	1,900.00	999.52	1,900.00	1,900.00	1,900.00
17								0.00
18		TOTAL SUPPLIES AND MATERIALS	1,420.35	1,900.00	999.52	1,900.00	1,900.00	1,900.00
19		**EQUIPMENT RENTAL**						
20								0.00
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23	5 0500	Office Equipment	0.00	1,800.00	0.00	1,800.00	1,800.00	1,800.00
24	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
25	5 0505	Furniture	2,205.00	0.00	0.00	0.00	0.00	0.00
26								
27		TOTAL CAPITAL OUTLAY	2,205.00	1,800.00	0.00	1,800.00	1,800.00	1,800.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**4,988.55**	10,550.00	**3,224.47**	10,550.00	10,550.00	10,550.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY COURT
Office, Activity or Function

_____
Signature of Officer

641-BLDG & GROUNDS-FRANKLIN CO

			Code	Description
		Fund	0100	GENERAL
		Function	641	**BLDG./GRND**

	Code No.	**GENERAL FUND BLDG. & GROUNDS EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0306	Regular Salary - Custodial	45,883.04	49,400.00	49,746.54	50,900.00	50,900.00	50,900.00
3	1 0406	Part Time Salary - Custodial	0.00	500.00	0.00	500.00	500.00	500.00
4	1 0500	Overtime & Holiday Pay	0.00	0.00	0.00	0.00	0.00	0.00
5								
6		TOTAL PERSONAL SERVICES	45,883.04	49,900.00	49,746.54	51,400.00	51,400.00	51,400.00
7		**OPERATING EXPENSES**						
8	2 0501	Lights	27,549.05	30,000.00	29,590.28	31,000.00	31,000.00	31,000.00
9	2 0502	Water	310.00	400.00	304.00	400.00	400.00	400.00
10	2 0503	Heating Fuels	739.78	800.00	771.32	800.00	800.00	800.00
11	2 0504	Sewer	240.00	250.00	240.00	250.00	250.00	250.00
12	2 0505	Garbage	1,007.50	1,000.00	1,026.19	1,100.00	1,100.00	1,100.00
13	2 1140	Inspections	274.00	550.00	274.00	550.00	550.00	550.00
14	2 1300	Building & Grounds Repair	6,705.49	6,000.00	28,117.55	7,000.00	7,000.00	7,000.00
15	2 1600	Other Equipment Repair	309.27	500.00	780.46	500.00	500.00	500.00
16	2 1610	Lawn Equipment Repair	0.00	250.00	246.85	250.00	250.00	250.00
17	2 1704	Mileage Allowance	0.00	75.00	0.00	75.00	75.00	75.00
18	2 2544	Maintenance Agreements	425.00	1,000.00	750.00	4,500.00	4,500.00	4,500.00
19	2 2561	Snow Removal - By Others	600.00	1,800.00	0.00	0.00	0.00	0.00
20	2 9900	Miscellaneous	52.44	16,250.00	0.00	250.00	250.00	250.00
21								0.00
22		TOTAL OPERATING EXPENSES	38,212.53	58,875.00	62,100.65	46,675.00	46,675.00	46,675.00
23		**SUPPLIES AND MATERIALS**						
24	3 0101	Office Supplies	6.19	0.00	6.79	0.00	0.00	0.00
25	3 0103	Janitorial Supplies	2,155.89	3,500.00	1,596.23	3,000.00	3,000.00	3,000.00
26	3 0104	Building & Grounds Supplies	968.08	2,000.00	1,034.65	2,500.00	2,500.00	2,500.00
27								
28		TOTAL SUPPLIES AND MATERIALS	3,130.16	5,500.00	2,637.67	5,500.00	5,500.00	5,500.00
29		**EQUIPMENT RENTAL**						
30								
31								
32		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
33		**CAPITAL OUTLAY**						
34	5 0313	Janitorial Equipment	0.00	750.00	0.00	750.00	750.00	750.00
35	5 0505	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
36	5 1100	Other Equipment	2,028.99	250.00	0.00	250.00	250.00	250.00
37								0.00

38		TOTAL CAPITAL OUTLAY	2,028.99	1,000.00	0.00	1,000.00	1,000.00	1,000.00
39		**TOTAL EXPENDITURES/REQUIREMENTS**	**89,254.72**	115,275.00	**114,484.86**	104,575.00	104,575.00	104,575.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

BLDG. & GROUNDS
Office, Activity or Function

_____
Signature of Officer

645-EXTENSION AGENT-FRANKLIN CO

	Code	Description
Fund	0100	GENERAL
Function	645	**AGENT**

	Code No.	**GENERAL FUND EXTENSION AGENT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Regular Salary - Clerical	47,206.23	51,682.00	51,682.56	53,232.96	53,232.96	53,232.96
3	1 0405	Part Time Salary - Clerical	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
4	1 0500	Overtime & Holiday Pay	1,357.94	1,400.00	1,398.78	1,500.00	1,500.00	1,500.00
5								
6		TOTAL PERSONAL SERVICES	48,564.17	54,082.00	53,081.34	55,732.96	55,732.96	55,732.96
7		**OPERATING EXPENSES**						
8	2 0205	Internet Service	540.24	560.00	540.24	560.00	560.00	560.00
9	2 0501	Electricity	435.52	500.00	337.93	500.00	500.00	500.00
10	2 1300	Building & Grounds Repair	278.36	0.00	0.00	0.00	0.00	0.00
11	2 1704	Mileage Allowance	5,070.36	5,500.00	5,336.68	5,500.00	5,500.00	5,500.00
12	2 1708	Board Members Expense	0.00	150.00	50.00	150.00	150.00	150.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	50.00	130.00	50.00	130.00	130.00	130.00
14								
15		TOTAL OPERATING EXPENSES	6,374.48	6,840.00	6,314.85	6,840.00	6,840.00	6,840.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Office Supplies	1,714.17	1,300.00	1,803.01	1,300.00	1,300.00	1,300.00
18	3 0400	Misc. Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00
19								
20		TOTAL SUPPLIES AND MATERIALS	1,714.17	1,300.00	1,803.01	1,300.00	1,300.00	1,300.00
21		**EQUIPMENT RENTAL**						
22	4 0200	Equipment Rental - Office	0.00	0.00	0.00	0.00	0.00	0.00
23	4 0500	Buildings/Facilities Rental	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27	5 0500	Office Equipment	5,044.40	2,500.00	2,829.62	2,500.00	2,500.00	2,500.00
28	5 0505	Furniture	138.01	0.00	0.00	0.00	0.00	0.00
29								
30		TOTAL CAPITAL OUTLAY	5,182.41	2,500.00	2,829.62	2,500.00	2,500.00	2,500.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**61,835.23**	64,722.00	**64,028.82**	66,372.96	66,372.96	66,372.96

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

EXTENSION AGENT
Office, Activity or Function

_____
Signature of Officer

651-COUNTY SHERIFF-FRANKLIN CO

	Code	Description
Fund	0100	GENERAL
Function	651	**SHERIFF**

	Code No.	**GENERAL FUND COUNTY SHERIFF EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	61,253.00	64,240.00	63,090.58	66,240.00	66,240.00	66,240.00
3	1 0201	Chief Deputy's Salary	31,111.92	0.00	0.00	57,200.00	57,200.00	57,200.00
4	1 0202	Other Deputies Salary	189,679.25	276,000.00	268,838.18	230,000.00	230,000.00	230,000.00
5	1 0317	Regular Time Salary	6,991.54	8,000.00	7,721.42	10,000.00	8,000.00	8,000.00
6	1 0500	Overtime and Holiday Pay	23,342.78	30,000.00	38,487.96	35,000.00	35,000.00	35,000.00
7	1 0600	Vacation Pay	7,347.96	8,000.00	3,658.24	8,000.00	8,000.00	8,000.00
8	1 1100	Uniform Allowance	5,337.47	5,000.00	1,835.85	6,000.00	5,000.00	5,000.00
9								0.00
10		TOTAL PERSONAL SERVICES	325,063.92	391,240.00	383,632.23	412,440.00	409,440.00	409,440.00
11		**OPERATING EXPENSES**						
12	2 0201	Teletype Service	6,092.80	7,000.00	6,451.20	7,000.00	7,000.00	7,000.00
13	2 0205	Internet Service	1,654.80	2,000.00	1,654.80	2,000.00	2,000.00	2,000.00
14	2 0206	Other Telephone Service - Fax	307.92	500.00	461.88	500.00	500.00	500.00
15	2 1012	Printing and Publishing	0.00	400.00	0.00	400.00	400.00	400.00
16	2 1200	Office Equipment Repair	233.53	600.00	0.00	600.00	600.00	600.00
17	2 1550	Radio Equipment Repair	4,488.21	5,000.00	1,964.37	5,000.00	5,000.00	5,000.00
18	2 1610	Vehicle Equipment Repair	5,372.97	10,000.00	9,644.21	15,000.00	15,000.00	15,000.00
19	2 1701	Meals	2,563.81	500.00	280.96	1,000.00	1,000.00	1,000.00
20	2 1702	Lodging	434.80	1,000.00	894.75	1,000.00	1,000.00	1,000.00
21	2 1704	Mileage Allowance	0.00	200.00	119.53	300.00	300.00	300.00
22	2 1751	Dues, Subscriptions, Registrations, etc.	1,508.64	2,000.00	1,819.62	5,000.00	5,000.00	5,000.00
23	2 1766	Continuing Education Costs	1,137.00	1,000.00	1,640.00	1,000.00	1,000.00	1,000.00
24	2 1767	Sheriff's Training School	0.00	400.00	235.00	400.00	400.00	400.00
25	2 2545	Misc. Labor - Radio Transition		6,000.00	2,160.00	6,000.00	6,000.00	6,000.00
26	2 2562	Machine Hire - By Others	693.80	1,000.00	592.65	1,000.00	1,000.00	1,000.00
27	2 3015	Medical Exams	586.00	300.00	0.00	600.00	600.00	600.00
28	2 4480	Reimbursement to County - Sheriff's Grants				0.00	7,000.00	7,000.00
29	2 9900	Miscellaneous	2,699.65	3,000.00	2,744.24	3,000.00	3,000.00	3,000.00
30								0.00
31		TOTAL OPERATING EXPENSES	27,773.93	40,900.00	30,663.21	49,800.00	56,800.00	56,800.00
32		**SUPPLIES AND MATERIALS**						
33	3 0101	Office Supplies	2,780.33	3,000.00	4,313.14	4,000.00	4,000.00	4,000.00
34	3 0112	Law Enforcement Supplies	1,991.27	2,500.00	4,474.18	3,000.00	3,000.00	3,000.00
35	3 0209	Fuel	18,171.76	20,000.00	20,486.69	25,000.00	25,000.00	25,000.00
36	3 0400	Misc. Supplies & Materials	559.97	2,000.00	197.87	2,000.00	2,000.00	2,000.00
37								0.00
38		TOTAL SUPPLIES AND MATERIALS	23,503.33	27,500.00	29,471.88	34,000.00	34,000.00	34,000.00

39		**EQUIPMENT RENTAL**						
40	4 0200	Equipment Rental - Office	0.00	0.00	0.00	0.00	0.00	0.00
41	4 0306	Other Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00
42								
43		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
44		**CAPITAL OUTLAY**						
45	5 0264	Other Buildings	0.00	2,000.00	0.00	2,000.00	1,000.00	1,000.00
46	5 0301	Cars & Trucks	74,719.89	0.00	0.00	10,000.00	0.00	0.00
47	5 0311	Radio Equipment	17,786.58	6,000.00	0.00	6,000.00	6,000.00	6,000.00
48	5 0400	Technical Equipment	0.00	0.00	0.00	5,000.00	2,000.00	2,000.00
49	5 0500	Office Equipment	2,000.00	3,000.00	3,379.16	2,000.00	2,000.00	2,000.00
50	5 0502	Data Processing Equipment	0.00	15,000.00	10,056.95	2,000.00	2,000.00	2,000.00
51	5 0505	Office Furniture	463.97	3,000.00	0.00	3,000.00	1,500.00	1,500.00
52								0.00
53		TOTAL CAPITAL OUTLAY	94,970.44	29,000.00	13,436.11	30,000.00	14,500.00	14,500.00
54		**TOTAL EXPENDITURES/REQUIREMENTS**	**471,311.62**	488,640.00	**457,203.43**	526,240.00	514,740.00	514,740.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-FRANKLIN CO

							Code	Description
						Fund	0100	GENERAL
						Function	652	**ATTORNEY**
	Code No.	**GENERAL FUND COUNTY ATTORNEY EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	61,253.00	63,091.00	63,090.58	64,983.73	64,983.73	64,983.73
3	1 0201	Deputy's Salary	46,128.80	47,513.00	47,777.33	48,938.39	48,938.39	48,938.39
4								
5		TOTAL PERSONAL SERVICES	107,381.80	110,604.00	110,867.91	113,922.12	113,922.12	113,922.12
6		**OPERATING EXPENSES**						
7	2 1012	Printing & Publishing	27.62	0.00	0.00	0.00	0.00	0.00
8	2 1102	Computer Consultant (Services)			337.00	0.00	0.00	0.00
9	2 1702	Lodging	250.00	300.00	568.95	600.00	600.00	600.00
10	2 1704	Mileage Allowance	301.02	300.00	0.00	400.00	400.00	400.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	1,865.00	1,500.00	1,865.00	1,865.00	1,865.00
12	2 1765	Continuing Education Costs	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
13	2 2207	Court Reporter Costs	4,510.19	4,500.00	5,583.00	4,500.00	3,500.00	3,500.00
14	2 2310	Witness Fees	57.52	500.00	414.30	500.00	500.00	500.00
15	2 2313	Law Library	1,521.00	1,668.00	2,695.00	1,920.00	1,920.00	1,920.00
16	2 2406	Special Attorney	3,602.25	1,000.00	1,932.87	1,500.00	1,500.00	1,500.00
17	2 2407	Investigative Costs	50.00	0.00	0.00	0.00	0.00	0.00
18	2 2418	Sheriff's Fees	1,528.86	1,500.00	1,401.68	1,750.00	1,750.00	1,750.00
19	2 2423	Tax Foreclosure Costs	566.18	600.00	150.58	1,200.00	1,200.00	1,200.00
20	2 2501	Consulting Fees	0.00	0.00	0.00	0.00	0.00	0.00
21	2 3020	Coroner/Autopsy Costs	13,652.00	14,000.00	5,742.00	14,000.00	14,000.00	14,000.00
22	2 3030	Drug & Alcohol Test	0.00	0.00	0.00	0.00	0.00	0.00
23	2 9900	Miscellaneous	22.50	0.00	0.00	0.00	0.00	0.00
24								0.00
25		TOTAL OPERATING EXPENSES	27,189.14	27,333.00	21,425.38	29,335.00	28,335.00	28,335.00
26		**SUPPLIES AND MATERIALS**						
27	3 0101	Office Supplies	346.93	500.00	0.00	500.00	500.00	500.00
28								
29		TOTAL SUPPLIES AND MATERIALS	346.93	500.00	0.00	500.00	500.00	500.00
30		**EQUIPMENT RENTAL**						
31								0.00
32								
33		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
34		**CAPITAL OUTLAY**						
35	5 0502	Data Processing Equipment	0.00	0.00	1,295.95	0.00	0.00	0.00

36								
37		TOTAL CAPITAL OUTLAY	0.00	0.00	1,295.95	0.00	0.00	0.00
38		**TOTAL EXPENDITURES/REQUIREMENTS**	**134,917.87**	138,437.00	**133,589.24**	143,757.12	142,757.12	142,757.12

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

671-COUNTY JAIL-FRANKLIN CO

	Code	Description
Fund	0100	GENERAL
Function	671	**JAIL**

	Code No.	GENERAL FUND COUNTY JAIL EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Dispatcher's Salaries	2,000.04	5,000.00	4,566.67	5,000.00	5,000.00	5,000.00
3	1 0315	Jailer/Dispatcher's Allowance	150,162.88	222,500.00	216,975.16	240,000.00	240,000.00	240,000.00
4	1 0500	Overtime and Holiday Pay	67,112.49	40,000.00	41,814.05	45,000.00	45,000.00	45,000.00
5	1 0600	Vacation Pay	3,403.56	10,000.00	3,539.66	10,000.00	10,000.00	10,000.00
6	1 1100	Uniform Allowance	150.00	300.00	327.00	500.00	500.00	500.00
7								
8		TOTAL PERSONAL SERVICES	222,828.97	277,800.00	267,222.54	300,500.00	300,500.00	300,500.00
9		**OPERATING EXPENSES**						
10	2 1012	Printing & Publishing	70.88	350.00	0.00	350.00	350.00	350.00
11	2 1100	Data Processing Costs	3,000.00	5,500.00	3,200.00	3,000.00	3,000.00	3,000.00
12	2 1300	Building & Grounds Repair	356.62	500.00	205.50	500.00	500.00	500.00
13	2 1702	Lodging	0.00	300.00	0.00	300.00	300.00	300.00
14	2 1704	Mileage Allowance	598.49	2,000.00	336.70	2,000.00	1,000.00	1,000.00
15	2 1750	Training - Dispatcher Continuing Education		800.00	0.00	1,000.00	1,000.00	1,000.00
16	2 1751	Dues, Subscriptions, Registrations, etc.	300.00	300.00	0.00	300.00	300.00	300.00
17	2 1901	Boarding Contracts	41,855.70	40,000.00	22,862.96	40,000.00	40,000.00	40,000.00
18	2 1902	Laundry	5.98	200.00	0.00	400.00	400.00	400.00
19	2 1903	Medical Treatment	23,796.66	20,000.00	11,799.75	20,000.00	20,000.00	20,000.00
20	2 1904	Clothing	0.00	1,000.00	965.87	1,000.00	1,000.00	1,000.00
21	2 1906	Food Service	8,805.55	14,000.00	11,686.30	14,000.00	14,000.00	14,000.00
22	2 1909	Commissary - Telephone/Data Cards	0.00	2,000.00	300.00	1,000.00	1,000.00	1,000.00
23	2 1911	Newspaper & Magazine Subscriptions - Prisoners	0.00	0.00	0.00	50.00	50.00	50.00
24	2 2557	Prisoner Transporting - By Others	3,905.74	5,000.00	2,158.55	5,000.00	5,000.00	5,000.00
25	2 3030	Drug & Alcohol Test	0.00	200.00	210.00	200.00	200.00	200.00
26	2 3300	Personal Supplies - Clients	0.00	300.00	0.00	300.00	300.00	300.00
27	2 3301	Newspaper & Magazine Subscriptions	37.50	0.00	38.50	50.00	0.00	0.00
28	2 9900	Miscellaneous	950.77	500.00	1,001.73	1,000.00	1,000.00	1,000.00
29								
30		TOTAL OPERATING EXPENSES	83,683.89	92,950.00	54,765.86	90,450.00	89,400.00	89,400.00
31		**SUPPLIES AND MATERIALS**						
32	3 0101	Office Supplies	5.86	2,000.00	179.92	2,000.00	2,000.00	2,000.00
33	3 0121	Recreation/Rehabilitation Supplies	0.00	100.00	0.00	100.00	100.00	100.00
34								
35		TOTAL SUPPLIES AND MATERIALS	5.86	2,100.00	179.92	2,100.00	2,100.00	2,100.00
36		**EQUIPMENT RENTAL**						
37								0.00
38								

39		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
40		**CAPITAL OUTLAY**						
41	5 0505	Furniture	0.00	5,000.00	129.99	2,000.00	2,000.00	2,000.00
42	5 1100	Other Equipment	2,498.00	0.00	0.00	2,000.00	2,000.00	2,000.00
43								0.00
44		TOTAL CAPITAL OUTLAY	2,498.00	5,000.00	129.99	4,000.00	4,000.00	4,000.00
45		**TOTAL EXPENDITURES/REQUIREMENTS**	**309,016.72**	377,850.00	**322,298.31**	397,050.00	396,000.00	396,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY JAIL
Office, Activity or Function

_____
Signature of Officer

693-EMERGENCY MANAGMENT-FRANKLIN CO

	Code	Description
Fund	0100	GENERAL
Function	693	**EM MANGMNT**

	Code No.	**GENERAL FUND COUNTY JAIL EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary				4,800.00	4,800.00	4,800.00
3	1 0201	Chief Deputy's Salary				3,600.00	3,600.00	3,600.00
4	1 0600	Vacation Pay				0.00	0.00	0.00
5								
6		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	8,400.00	8,400.00	8,400.00
7		**OPERATING EXPENSES**						
8	2 0501	Electricity - Tower				2,700.00	2,700.00	2,700.00
9	2 1012	Printing & Publishing				500.00	500.00	500.00
10	2 1100	Data Processing Costs				0.00	0.00	0.00
11	2 1304	Other Building Repair - Tower				1,000.00	1,000.00	1,000.00
12	2 1610	Vehicle Equipment Repair				3,000.00	3,000.00	3,000.00
13	2 1702	Lodging				0.00	0.00	0.00
14	2 1704	Mileage Allowance				0.00	0.00	0.00
15	2 1750	Training - Continuing Education				0.00	0.00	0.00
16	2 1751	Dues, Subscriptions, Registrations, etc.				3,000.00	3,000.00	3,000.00
17	2 2555	Public Safety by Others (Hazard Mitigation)				2,500.00	2,500.00	2,500.00
18	2 9900	Miscellaneous				500.00	500.00	500.00
19								
20		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	13,200.00	13,200.00	13,200.00
21		**SUPPLIES AND MATERIALS**						
22	3 0122	Law Enforcement Supplies - Emergency Supplies				500.00	500.00	500.00
23	3 0209	Machinery & Equipment Fuel				500.00	500.00	500.00
24								
25		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
26		**EQUIPMENT RENTAL**						
27	4 0600	Misc. Rental Expense - Land Rent for Tower				1,000.00	1,000.00	1,000.00
28								
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
30		**CAPITAL OUTLAY**						
31	5 0505	Furniture				0.00	0.00	0.00
32	5 1100	Other Equipment				0.00	0.00	0.00
33								0.00
34		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
35		**TOTAL EXPENDITURES/REQUIREMENTS**	**0.00**	0.00	**0.00**	23,600.00	23,600.00	23,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. COUNTY JAIL _____

Office, Activity or Function	Signature of Officer

733 - NOXIOUS WEEDS-FRANKLIN CO

	Code	Description
Fund	0100	GENERAL
Function	733	**N WEEDS**

	Code No.	**GENERAL FUND NOXIOUS WEEDS EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	26,404.35	27,500.00	27,448.70	28,500.00	28,500.00	28,500.00
3	1 0500	Overtime & Holiday Pay	78.59	150.00	1,640.52	2,000.00	2,000.00	2,000.00
4								
5		TOTAL PERSONAL SERVICES	26,482.94	27,650.00	29,089.22	30,500.00	30,500.00	30,500.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Services	0.00	70.00	0.00	70.00	70.00	70.00
8	2 0205	Internet Service & Phone	1,299.22	1,500.00	1,030.02	1,500.00	1,500.00	1,500.00
9	2 0501	Light	620.23	700.00	721.24	800.00	800.00	800.00
10	2 0502	Water	306.00	350.00	201.50	350.00	350.00	350.00
11	2 0503	Heating Fuels	2,820.48	3,500.00	2,250.01	3,000.00	3,000.00	3,000.00
12	2 0504	Sewer			20.25	0.00	0.00	0.00
13	2 0505	Garbage	222.66	250.00	202.84	250.00	250.00	250.00
14	2 0601	General Liability Insurance	3,359.00	4,500.00	3,715.00	4,500.00	4,500.00	4,500.00
15	2 1012	Printing & Publishing	285.60	500.00	448.60	500.00	500.00	500.00
16	2 1140	Inspections	208.00	400.00	56.00	400.00	400.00	400.00
17	2 1210	Office Equipment Repair	0.00	100.00	0.00	100.00	100.00	100.00
18	2 1300	Builiding & Grounds Repair	135.10	500.00	393.26	500.00	500.00	500.00
19	2 1550	Radio Equipment Repair			0.00	150.00	150.00	150.00
20	2 1610	Vehicle Equipment Repair	2,849.89	3,000.00	1,188.77	3,000.00	3,000.00	3,000.00
21	2 1630	Weed Equipment Repair	49.01	2,000.00	481.95	2,000.00	2,000.00	2,000.00
22	2 1701	Meals	0.00	50.00	0.00	50.00	50.00	50.00
23	2 1702	Lodging	0.00	500.00	0.00	500.00	500.00	500.00
24	2 1704	Mileage Allowance	103.49	125.00	0.00	125.00	125.00	125.00
25	2 1751	Dues, Subscriptions, Registrations, etc.	1,045.03	1,100.00	777.20	1,000.00	1,000.00	1,000.00
26	2 2570	Weed Control By Others	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
27	2 9900	Miscellaneous	245.00	500.00	175.00	500.00	500.00	500.00
28								0.00
29		TOTAL OPERATING EXPENSES	13,548.71	44,645.00	11,661.64	44,295.00	44,295.00	44,295.00
30		**SUPPLIES AND MATERIALS**						
31	3 0101	Office Supplies	13.17	100.00	149.15	150.00	150.00	150.00
32	3 0103	Janitorial Supplies	211.13	250.00	15.98	200.00	200.00	200.00
33	3 0123	Safety Supplies	216.26	250.00	78.46	250.00	250.00	250.00
34	3 0150	Misc. Supplies	425.51	800.00	678.80	800.00	800.00	800.00
35	3 0209	Machinery & Equipment Fuel	3,533.09	4,000.00	2,493.55	4,000.00	4,000.00	4,000.00

36								
37		TOTAL SUPPLIES AND MATERIALS	4,399.16	5,400.00	3,415.94	5,400.00	5,400.00	5,400.00
38		**EQUIPMENT RENTAL**						
39	4 0306	Other Equipment Rental				0.00	0.00	0.00
40								
41		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
42		**CAPITAL OUTLAY**						
43	5 0301	Cars & Trucks	0.00	0.00	0.00	0.00	0.00	0.00
44	5 0306	Spraying Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
45	5 0311	Radio Equipment	0.00	500.00	0.00	500.00	500.00	500.00
46	5 0500	Office Equipment	0.00	250.00	0.00	250.00	250.00	250.00
47								
48		TOTAL CAPITAL OUTLAY	0.00	1,750.00	0.00	1,750.00	1,750.00	1,750.00
49		**TOTAL EXPENDITURES/REQUIREMENTS**	**44,430.81**	79,445.00	**44,166.80**	81,945.00	81,945.00	81,945.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

NOXIOUS WEEDS
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-FRANKLIN CO

							Code	Description
						Fund	0100	GENERAL
						Function	803	**VET SVC**
	Code No.	**GENERAL FUND VETERANS SERVICE EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	600.00	600.00	600.00	600.00	600.00	600.00
3	1 0301	Administrative	15,033.73	18,500.00	16,095.36	18,500.00	19,200.00	19,200.00
4								
5		TOTAL PERSONAL SERVICES	15,633.73	19,100.00	16,695.36	19,100.00	19,800.00	19,800.00
6		**OPERATING EXPENSES**						
7	2 1012	Printing & Publishing	0.00	150.00	0.00	150.00	150.00	150.00
8	2 1210	Office Equipment Repair			10.00	0.00	0.00	0.00
9	2 1701	Meals	74.17	300.00	55.89	300.00	300.00	300.00
10	2 1702	Lodging	249.00	800.00	375.00	800.00	900.00	900.00
11	2 1704	Mileage Allowance	956.40	1,800.00	485.17	1,800.00	1,800.00	1,800.00
12	2 1708	Board Members Expenses	0.00	500.00	332.31	500.00	500.00	500.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	946.00	1,500.00	979.00	1,500.00	1,500.00	1,500.00
14	2 9900	Miscellaneous	0.00	400.00	0.00	400.00	400.00	400.00
15								0.00
16		TOTAL OPERATING EXPENSES	2,225.57	5,450.00	2,237.37	5,450.00	5,550.00	5,550.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Office Supplies	0.00	400.00	0.00	400.00	400.00	400.00
19	3 0140	Grave Markers	0.00	0.00	0.00	0.00	0.00	0.00
20								
21		TOTAL SUPPLIES AND MATERIALS	0.00	400.00	0.00	400.00	400.00	400.00
22		**EQUIPMENT RENTAL**						
23								0.00
24								
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27	5 0500	Office Equipment	0.00	2,000.00	0.00	2,000.00	1,200.00	1,200.00
28								
29		TOTAL CAPITAL OUTLAY	0.00	2,000.00	0.00	2,000.00	1,200.00	1,200.00
30		**TOTAL EXPENDITURES/REQUIREMENTS**	**17,859.30**	26,950.00	**18,932.73**	26,950.00	26,950.00	26,950.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

970-MISCELLANEOUS GENERAL-FRANKLIN CO

							Code	Description
						Fund	0100	GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0803	Group Insurance Premiums	268,998.99	295,000.00	332,743.58	350,000.00	350,000.00	350,000.00
3	1 0804	Insurance Premiums - Life	814.91	900.00	858.20	900.00	900.00	900.00
4	1 0805	Disability Insurance Premiums	111.23	125.00	74.91	125.00	125.00	125.00
5	1 0806	Insurance Deductibles	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0807	Deductible Coverage	41,522.49	50,000.00	35,972.89	50,000.00	50,000.00	50,000.00
7	1 0808	Insurance Reimbursement	42,525.00	60,000.00	52,062.38	60,000.00	60,000.00	60,000.00
8	1 0900	Retirement Contributions - Co. Share	95,338.13	102,000.00	109,217.34	120,000.00	120,000.00	120,000.00
9	1 0903	Prior Service Retirement	198.00	200.00	204.00	225.00	225.00	225.00
10	1 1000	FICA - County Share	102,802.38	108,000.00	116,726.06	120,000.00	120,000.00	120,000.00
11	1 1300	Emergency Management Coordinator	1,800.00	8,400.00	7,550.00	0.00	0.00	0.00
12	1 1313	Planning & Zoning Admin/Clerical	1,000.00	1,200.00	9,200.00	0.00	0.00	0.00
13	1 1500	Unemployment Contributions	4,574.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
14								0.00
15		TOTAL PERSONAL SERVICES	559,685.13	629,825.00	664,609.36	705,250.00	705,250.00	705,250.00
16		**OPERATING EXPENSES**						
17	2 0100	Postal Service	15,057.90	17,000.00	13,044.00	16,000.00	16,000.00	16,000.00
18	2 0200	Telephone Service	21,469.25	19,000.00	27,069.00	30,000.00	30,000.00	30,000.00
19	2 0205	Internet Service	1,872.00	2,000.00	1,797.44	2,000.00	2,000.00	2,000.00
20	2 0206	Other Telephone Service/Fax	416.89	600.00	406.40	600.00	600.00	600.00
21	2 0501	Electricity - Tower and Generator Fuel	2,575.95	2,700.00	1,838.10	0.00	0.00	0.00
22	2 0505	Garbage & Recycling Center	12,209.82	13,000.00	13,388.31	14,000.00	14,000.00	14,000.00
23	2 0601	General Liability Insurance	64,853.00	70,000.00	71,577.00	75,000.00	75,000.00	75,000.00
24	2 0602	Misc. Insurance Costs	13,653.36	15,000.00	14,777.64	16,000.00	16,000.00	16,000.00
25	2 0710	Real Estate Tax	13,591.88	16,000.00	10,849.42	13,000.00	13,000.00	13,000.00
26	2 0730	Occupation Tax	2,305.60	2,500.00	2,017.40	2,200.00	2,200.00	2,200.00
27	2 0810	Mental Health Board Costs	0.00	2,000.00	487.52	2,000.00	1,000.00	1,000.00
28	2 1012	Printing & Publishing	5,342.81	5,000.00	3,719.33	5,000.00	5,000.00	5,000.00
29	2 1150	Joint Public Hearing Expenses - LB644	456.57	2,500.00	2,453.50	2,700.00	2,700.00	2,700.00
30	2 1210	Office Equipement Repair	0.00	0.00	0.00	0.00	0.00	0.00
31	2 1300	Building & Grounds Repair	0.00	0.00	276.98	500.00	500.00	500.00
32	2 1304	Other Buildings Repair - Tower	0.00	500.00	0.00	0.00	0.00	0.00
33	2 1751	Dues, Subscriptions, Registrations, etc.	3,685.35	3,800.00	2,391.21	3,000.00	3,000.00	3,000.00
34	2 1761	National Assoc. Dues	450.00	500.00	450.00	500.00	500.00	500.00
35	2 1835	Protective Custody Costs	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00

36	2 1855	CANDO	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
37	2 2100	Probation Costs	1,625.37	2,100.00	2,012.40	2,300.00	2,300.00	2,300.00
38	2 2201	District Court Costs	725.00	1,000.00	881.00	1,000.00	1,000.00	1,000.00
39	2 2202	County Court Costs	0.00	200.00	101.00	200.00	200.00	200.00
40	2 2204	District Judge Costs	7,231.84	8,000.00	7,582.26	8,000.00	8,000.00	8,000.00
41	2 2207	Court Reporter Costs	123.75	500.00	0.00	500.00	0.00	0.00
42	2 2310	Witness Fees	0.00	350.00	0.00	350.00	350.00	350.00
43	2 2401	Court-Appointed Counsel	100,094.54	100,000.00	150,998.25	175,000.00	150,000.00	150,000.00
44	2 2418	Sheriff's Fees	19.00	200.00	64.46	200.00	200.00	200.00
45	2 2423	Tax Foreclosure Costs - No Sale	0.00	1,000.00	0.00	500.00	500.00	500.00
46	2 2505	Cafeteria Plan Admin Fees	77.50	175.00	240.00	250.00	250.00	250.00
47	2 2506	Insurance Administration Fees	1,822.50	2,000.00	1,927.50	3,000.00	3,000.00	3,000.00
48	2 2520	Legal Fees	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
49	2 2540	Audit Costs	0.00	20,000.00	30,575.00	20,000.00	20,000.00	20,000.00
50	2 2543	Budget Preparation Costs	4,413.78	5,000.00	4,136.19	5,000.00	5,000.00	5,000.00
51	2 2544	Maintenace Agreements	104.50	450.00	34.50	450.00	450.00	450.00
52	2 2545	Solid Waste Station Attendant	12,772.03	16,000.00	10,660.73	14,000.00	14,000.00	14,000.00
53	2 2555	Hazard Mitigation	0.00	2,500.00	0.00	0.00	0.00	0.00
54	2 2800	Institutional Costs	0.00	500.00	0.00	500.00	500.00	500.00
55	2 2900	County Burials	1,520.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
56	2 2950	Public Assistance - Other	0.00	500.00	0.00	500.00	500.00	500.00
57	2 3500	Abandoned Cemetary Costs	4,760.00	6,000.00	3,595.00	5,000.00	5,000.00	5,000.00
58	2 4310	County Farm	0.00	0.00	0.00	0.00	0.00	0.00
59	2 4405	Planning & Zoning Costs	126.75	500.00	11,889.45	0.00	0.00	0.00
60	2 4406	Predatory Animal Control	14,366.04	15,000.00	13,954.35	16,500.00	16,500.00	16,500.00
61	2 4407	Resource/Conservation/Development	400.00	500.00	400.00	500.00	500.00	500.00
62	2 4411	Area Agency on Aging Costs	1,089.00	1,089.00	1,089.00	1,260.00	1,260.00	1,260.00
63	2 4419	Child Advocacy Program (CASA)	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
64	2 4420	Behavioral Health Act - Region 3	7,583.87	7,500.00	7,441.97	7,400.00	7,400.00	7,400.00
65	2 4421	Mental Retardation Services Act - Mid NE	2,889.00	2,889.00	2,889.00	2,900.00	2,900.00	2,900.00
66	2 4423	Court Ordered Counseling/Evaluation	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
67	2 4425	Safe Center	0.00	1,200.00	0.00	1,200.00	0.00	0.00
68	2 4427	Museum/Historical Society	1,500.00	1,500.00	750.00	1,500.00	1,500.00	1,500.00
69	2 4432	Handi-Bus	37,306.62	80,000.00	35,802.08	60,000.00	50,000.00	50,000.00
70	2 4434	Emergency Management	650.00	1,000.00	550.00	0.00	0.00	0.00
71	2 4435	Senior Citizen Program (Campbell)	0.00	0.00	0.00	0.00	0.00	0.00
72	2 4436	Senior Citizen Program (Franklin)	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00
73	2 4437	Senior Citizen Program (Hildreth)	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
74	2 4482	Reimbursement-Riverton Village/DMV	0.00	0.00	0.00	0.00	0.00	0.00
75	2 7301	Plat Maps	1,330.00	1,500.00	285.00	1,500.00	1,500.00	1,500.00
76	2 8000	Refunds	24.00	500.00	0.00	500.00	500.00	500.00
77	2 8065	Tax Refunded to Taxpayers	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00

78	2 9900	Miscellaneous	656.00	60,500.00	133.79	50,000.00	50,700.00	50,700.00
79								
80		TOTAL OPERATING EXPENSES	378,751.47	544,853.00	476,136.18	592,110.00	555,110.00	555,110.00
81		**SUPPLIES AND MATERIALS**						
82	3 0101	Office Supplies	1,118.37	1,000.00	59.92	1,000.00	1,000.00	1,000.00
83	3 0104	Building & Grounds Supplies	0.00	150.00	0.00	150.00	150.00	150.00
84	3 0120	Program Supplies - ID cards	0.00	400.00	0.00	400.00	400.00	400.00
85	3 0122	Emergency Supplies - COVID-19	0.00	150.00	0.00	150.00	150.00	150.00
86	3 0301	Signs & Posts - 911 Signs	0.00	5,000.00	0.00	5,000.00	0.00	0.00
87								
88		TOTAL SUPPLIES AND MATERIALS	1,118.37	6,700.00	59.92	6,700.00	1,700.00	1,700.00
89		**EQUIPMENT RENTAL**						
90	4 0100	Postage Meter Rental	2,697.60	3,000.00	2,164.98	3,000.00	3,000.00	3,000.00
91	4 0202	Copier Rental	16,406.67	18,000.00	16,424.12	18,000.00	18,000.00	18,000.00
92	4 0400	Land Rental for Tower	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
93								
94		TOTAL EQUIPMENT RENTAL	19,104.27	22,000.00	19,589.10	22,000.00	21,000.00	21,000.00
95		**CAPITAL OUTLAY**						
96	5 0330	Grant Equipment - Homeland Security	0.00	0.00	0.00	0.00	0.00	0.00
97	5 0500	Office Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
98	5 1100	Other Equipment	0.00	500.00	1,972.82	500.00	500.00	500.00
99	5 1502	Engineering Fees	0.00	0.00	0.00	0.00	0.00	0.00
100								
101		TOTAL CAPITAL OUTLAY	0.00	1,500.00	1,972.82	1,500.00	1,500.00	1,500.00
102		**TRANSFERS**						
103	7 0200	Interfund Transfer to Building/Land Impr. Fund 903	0.00	17,156.34	12,158.92	0.00	8,000.00	8,000.00
104	7 0200	Interfund Transfer to Road Fund 300	702,485.65	1,093,156.47	1,074,840.92	1,543,062.84	962,945.84	962,945.84
105	7 0200	Interfund Transfer to Reappraisal Fund 1100	17,879.95	29,909.07	28,835.39	19,003.34	9,453.34	9,453.34
106								0.00
107								0.00
108		TOTAL TRANSFERS	720,365.60	1,140,221.88	1,115,835.23	1,562,066.18	980,399.18	980,399.18
109		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,679,024.84**	2,345,099.88	**2,278,202.61**	2,889,626.18	2,264,959.18	2,264,959.18

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

MISC. GENERAL
Office, Activity or Function

_____
Signature of Officer

200-ROAD FUND-FRANKLIN CO

						Code	Description
					Fund	200	ROADS
					Function	705	**ROADS**
	Code No.	**ROAD/BRIDGE FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**577,734.48**	482,824.12	**482,824.12**	716,442.45	716,442.45	**716,442.45**
2		**INTERGOVERNMENTAL FEDERAL**						
3	332 01	Gas Tax Refund	0.00	0.00	0.00	0.00	0.00	0.00
4	334 02	Natural Disaster - FEMA	0.00	0.00	0.00	0.00	0.00	0.00
5	336 01	US Fish & Wildlife	2,111.50	2,111.50	0.00	0.00	0.00	0.00
6	339 20	CARES Act	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		*Subtotal of Federal Revenue*	*2,111.50*	*2,111.50*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL STATE**						
10	321 04	Oversize Permits	125.00	0.00	125.00	0.00	0.00	0.00
11	325 06	Right of Way Permits	420.00	0.00	1,795.00	0.00	0.00	0.00
12	340 20	State Natural Disaster	0.00	0.00	0.00	0.00	0.00	0.00
13	346 03	Motor Vehicle Fee	70,243.33	65,000.00	66,070.51	65,000.00	65,000.00	65,000.00
14	347 01	Highway Allocation	979,174.76	1,013,026.00	979,013.87	984,267.00	984,267.00	984,267.00
15	347 02	Incentive - Highway Superintendent	5,000.00	5,000.00	6,000.00	5,000.00	5,000.00	5,000.00
16	347 10	Road/Bridge Construction Costs	0.00	0.00	0.00	0.00	0.00	0.00
17	347 11	Surveying Fees	0.00	0.00	0.00	0.00	0.00	0.00
18								0.00
19		*Subtotal of State Revenue*	*1,054,963.09*	*1,083,026.00*	*1,053,004.38*	*1,054,267.00*	*1,054,267.00*	*1,054,267.00*
20		**INTERGOVERNMENTAL LOCAL**						
21	353 01	In Lieu of Taxes - 1957 & Prior	5.71	5.71	5.71	5.71	5.71	5.71
22	361 03	Sales Tax Commissions	895.21	800.00	689.02	600.00	600.00	600.00
23	420 01	Machine Hire	115,350.00	115,000.00	123,750.00	115,000.00	115,000.00	115,000.00
24	420 30	Road - Cost Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
25	420 70	Used Oil Collection	1,000.00	1,000.00	620.00	500.00	500.00	500.00
26	500 01	Revenue from Leases/Rental Property	1,200.00	1,200.00	1,100.00	1,000.00	1,000.00	1,000.00
27	520 01	Proceeds from the Sale of Bonds	0.00	0.00	0.00	0.00	0.00	0.00
28	530 01	Sale of Surplus Property - Fixed Equipment	0.00	0.00	0.00	0.00	0.00	0.00
29	530 03	Sale of Surplus Property - Misc.	47,611.00	0.00	7,504.77	0.00	0.00	0.00
30	531 02	Insurance Settlements	0.00	0.00	0.00	0.00	0.00	0.00
31	531 03	Insurance Dividend Refund	3,157.33	2,500.00	3,104.15	2,500.00	2,500.00	2,500.00
32	531 04	Insurance - COBRA Reimbursement	275.64	118.20	127.74	0.00	0.00	0.00
33	532 03	Refunds - Misc.	110.77	0.00	0.00	0.00	0.00	0.00
34	540 01	Misc. Revenue	0.00	0.00	350.00	0.00	0.00	0.00
35		Budget Preparer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00

36								0.00
37		*Subtotal of Local Revenue*	*169,605.66*	*120,623.91*	*137,251.39*	*119,605.71*	*119,605.71*	*119,605.71*
38		**TOTAL REVENUES**	1,226,680.25	1,205,761.41	1,190,255.77	1,173,872.71	1,173,872.71	1,173,872.71
39		**TRANSFERS**						
40	590 02	Interfund from General Fund 100	702,485.65	1,093,156.47	1,074,840.92	1,543,062.84	962,945.84	962,945.84
41	590 03	Interfund from Inheritance Tax Fund 2700				0.00	220,000.00	220,000.00
42								0.00
43		*Subtotal of Transfers*	*702,485.65*	*1,093,156.47*	*1,074,840.92*	*1,543,062.84*	*1,182,945.84*	*1,182,945.84*
44		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,506,900.38	2,781,742.00	2,747,920.81	3,433,378.00	3,073,261.00	3,073,261.00
45		**PROPERTY TAXES**						0.00
46		**TOTAL REVENUE AVAILABLE**	2,506,900.38	2,781,742.00	2,747,920.81	3,433,378.00	3,073,261.00	3,073,261.00
47		**LESS EXPENDITURES**	2,024,076.26		2,031,478.36			
48		**BALANCE FORWARD**	**482,824.12**		**716,442.45**			

	PROPERTY TAX RECAP		
(1) Property Tax	0.00	0.00	0.00
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	0.00	0.00	0.00

200-ROAD FUND-FRANKLIN CO

	Code	Description
Fund	200	ROADS
Function	705	**ROADS**

	Code No.	**ROAD/BRIDGE FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative	26,116.97	70,000.00	0.00	60,000.00	0.00	0.00
3	1 0303	Maintenance	393,067.04	492,130.00	463,248.35	635,600.00	557,350.00	557,350.00
4	1 0304	Construction	0.00	0.00	0.00	0.00	0.00	0.00
5	1 0305	Clerical	47,489.67	51,400.00	53,233.36	55,000.00	55,000.00	55,000.00
6	1 0400	Part Time Salary	12,191.00	15,000.00	11,217.50	25,000.00	25,000.00	25,000.00
7	1 0500	Overtime & Holiday Pay	5,742.29	10,000.00	0.00	10,000.00	10,000.00	10,000.00
8	1 0600	Vacation Pay	18,925.78	15,000.00	6,300.26	15,000.00	15,000.00	15,000.00
9	1 0803	Health Insurance	105,339.01	187,200.00	126,490.76	160,400.00	155,300.00	155,300.00
10	1 0804	Insurance Premiums - Life	231.90	50.00	272.46	450.00	450.00	450.00
11	1 0805	Disability Insurance Premiums	45.40	50.00	27.24	50.00	50.00	50.00
12	1 0808	Insurance Reimbursement	4,185.00	6,070.00	6,065.52	6,393.00	6,393.00	6,393.00
13	1 0900	Retirement Contributions - County Share	33,260.38	41,450.00	35,287.84	50,666.00	45,385.00	45,385.00
14	1 0903	Prior Service Retirement	72.00	72.00	285.00	300.00	300.00	300.00
15	1 1000	OASI - Social Security - County Share	37,841.85	47,000.00	40,299.30	57,421.00	51,435.00	51,435.00
16	1 1600	COBRA Refund	270.20	120.00	144.72	150.00	150.00	150.00
17								0.00
18		TOTAL PERSONAL SERVICES	684,778.49	935,542.00	742,872.31	1,076,430.00	921,813.00	921,813.00
19		**OPERATING EXPENSES**						
20	2 0100	Postal Services	120.00	140.00	120.00	140.00	140.00	140.00
21	2 0205	Internet Service	1,734.60	2,040.00	4,082.15	4,200.00	4,200.00	4,200.00
22	2 0501	Electricity	4,292.28	5,000.00	4,417.15	4,500.00	4,500.00	4,500.00
23	2 0502	Water	302.40	350.00	284.40	300.00	300.00	300.00
24	2 0503	Heating Fuels	5,960.05	8,000.00	6,582.08	7,000.00	7,000.00	7,000.00
25	2 0504	Sewer	432.24	450.00	492.40	500.00	500.00	500.00
26	2 0505	Utility - Garbage	1,146.71	1,200.00	1,152.81	1,200.00	1,200.00	1,200.00
27	2 0601	General Liability Insurance	56,680.00	65,000.00	61,365.00	65,000.00	65,000.00	65,000.00
28	2 1012	Printing and Publishing	6,016.56	5,000.00	1,153.94	2,000.00	2,000.00	2,000.00
29	2 1300	Building & Grounds Repair	1,182.40	6,000.00	325.00	4,000.00	4,000.00	4,000.00
30	2 1400	Road Equipment Repair - Parts	73,108.71	90,000.00	96,497.87	90,000.00	90,000.00	90,000.00
31	2 1500	Road Equipment Repair - Labor	40,569.67	90,000.00	59,786.49	90,000.00	90,000.00	90,000.00
32	2 1550	Radio Equipment Repair	989.88	1,000.00	1,065.64	1,000.00	1,000.00	1,000.00
33	2 1610	Vehicle Equipment Repair - Oil Trailer	0.00	1,000.00	0.00	1,000.00	0.00	0.00
34	2 1702	Lodging	267.00	1,000.00	0.00	1,000.00	0.00	0.00
35	2 1704	Mileage Allowance	0.00	0.00	0.00	0.00	0.00	0.00

36	2 1750	Training - CDL		10,000.00	0.00	10,000.00	10,000.00	10,000.00
37	2 1751	Dues, Subscriptions, Registrations, etc.	146.00	800.00	166.50	800.00	800.00	800.00
38	2 2200	Express & Freight	2,498.77	5,000.00	1,647.93	5,000.00	3,000.00	3,000.00
39	2 2505	Cafeteria Plan Admin Fees	10.00	50.00	0.00	50.00	50.00	50.00
40	2 2506	Insurance Administration Fees	630.00	1,000.00	705.00	1,188.00	1,188.00	1,188.00
41	2 2560	Road Maintenace - By Others	7,079.79	7,000.00	0.00	7,000.00	7,000.00	7,000.00
42	2 8000	Refunds	80.90	0.00	0.00	0.00	0.00	0.00
43	2 9900	Miscellaneous Expense	8,545.27	6,000.00	5,353.08	6,000.00	6,000.00	6,000.00
44								0.00
45		TOTAL OPERATING EXPENSES	211,793.23	306,030.00	245,197.44	301,878.00	297,878.00	297,878.00
46		**SUPPLIES AND MATERIALS**						
47	3 0101	Office Supplies	1,916.90	1,800.00	1,754.01	1,800.00	1,800.00	1,800.00
48	3 0102	Chemicals	59,996.46	65,000.00	59,567.77	65,000.00	65,000.00	65,000.00
49	3 0104	Technical	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
50	3 0105	Medical/Hospital Supplies	1,506.67	2,000.00	2,957.52	2,500.00	2,500.00	2,500.00
51	3 0106	Shop Supplies	4,786.01	7,000.00	4,155.99	7,000.00	7,000.00	7,000.00
52	3 0109	Shop Tools	6,147.54	8,000.00	8,028.83	8,000.00	8,000.00	8,000.00
53	3 0110	Small Tools, Etc.	1,079.13	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
54	3 0201	Asphaltic	0.00	0.00	900.00	1,000.00	1,000.00	1,000.00
55	3 0202	Gravel & Borrow	237,057.25	375,000.00	149,078.39	375,000.00	350,000.00	350,000.00
56	3 0203	Grader Blades	39,806.80	40,000.00	39,856.00	40,000.00	40,000.00	40,000.00
57	3 0204	Snow Fence, Etc.	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
58	3 0205	Concrete	523.65	500.00	0.00	500.00	500.00	500.00
59	3 0206	Culverts	0.00	40,000.00	2,792.97	40,000.00	30,000.00	30,000.00
60	3 0207	Steel Products	385.83	1,500.00	1,722.34	1,500.00	1,500.00	1,500.00
61	3 0208	Lumber	0.00	600.00	0.00	600.00	600.00	600.00
62	3 0209	Machinery and Equipment Fuel	191,209.69	265,000.00	175,465.45	265,000.00	265,000.00	265,000.00
63	3 0210	Machinery and Equipment Grease and Oil	7,432.30	12,500.00	8,838.34	12,500.00	12,500.00	12,500.00
64	3 0211	Machinery and Equipment Tires and Repairs	28,644.20	30,000.00	24,639.68	30,000.00	30,000.00	30,000.00
65	3 0213	Erosion Control	0.00	1,000.00	0.00	1,000.00	0.00	0.00
66	3 0301	Traffic Signs	72.88	8,000.00	10,621.12	8,000.00	8,000.00	8,000.00
67	3 0302	Traffic Sign Posts	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
68	3 0306	Pavement Marking	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
69	3 0308	Flares, Flags, Barricades	159.00	2,000.00	390.00	2,000.00	2,000.00	2,000.00
70	3 0309	Signage Equipment	0.00	1,500.00	1,500.00	600.00	600.00	600.00
71	3 0401	Welding Supplies	4,640.96	5,000.00	4,440.38	5,000.00	5,000.00	5,000.00
72	3 0402	Nuts, Bolts, Wire, Etc	2,005.00	3,000.00	1,396.80	3,000.00	3,000.00	3,000.00
73	3 0403	Antifreeze, Battery Acid, Etc.	468.99	600.00	53.98	600.00	600.00	600.00
74	3 0404	Brake, Transmission Fluid	2,458.24	2,000.00	0.00	2,000.00	0.00	0.00
75	3 0405	Miscellaneous Supplies and Materials	1,747.50	2,000.00	600.48	2,000.00	2,000.00	2,000.00
76								0.00
77		TOTAL SUPPLIES AND MATERIALS	592,045.00	888,500.00	506,760.05	889,100.00	851,100.00	851,100.00

78		**EQUIPMENT RENTAL**						
79	4 0100	Road Equipment Rental	8,500.00	8,500.00	8,600.00	8,800.00	8,800.00	8,800.00
80	4 0202	Equipment Rental - Copier	0.00	0.00	0.00	0.00	0.00	0.00
81								
82		TOTAL EQUIPMENT RENTAL	8,500.00	8,500.00	8,600.00	8,800.00	8,800.00	8,800.00
83		**CAPITAL OUTLAY**						
84	5 0101	Right of Way - Fencing	0.00	7,500.00	0.00	7,500.00	0.00	0.00
85	5 0102	Easements and Other	0.00	0.00	0.00	0.00	0.00	0.00
86	5 0200	Buildings	12,694.65	8,000.00	0.00	8,000.00	8,000.00	8,000.00
87	5 0300	Machinery & Equipment	35,000.00	90,000.00	93,000.00	275,000.00	220,000.00	220,000.00
88	5 0302	Pickups	38,900.00	50,000.00	0.00	50,000.00	45,000.00	45,000.00
89	5 0303	Trucks	39,000.00	40,000.00	0.00	50,000.00	0.00	0.00
90	5 0306	Loaders	0.00	0.00	0.00	0.00	0.00	0.00
91	5 0307	Motor Graders	251,250.00	0.00	298,400.00	0.00	0.00	0.00
92	5 0311	Radio Equipment	0.00	0.00	0.00	0.00	0.00	0.00
93	5 0312	Tractor - Mower	24,250.00	0.00	0.00	0.00	0.00	0.00
94	5 0314	Other Road Equipment	0.00	22,000.00	31,198.00	0.00	0.00	0.00
95	5 0500	Office Equipment	0.00	3,600.00	3,600.00	0.00	0.00	0.00
96	5 1101	Large Equipment	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
97	5 1102	Large Shop Equipment	0.00	3,000.00	2,639.79	3,000.00	3,000.00	3,000.00
98	5 1103	Fuel Tanks	0.00	0.00	0.00	0.00	0.00	0.00
99	5 1104	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
100	5 1106	Chainsaws	1,349.98	2,000.00	0.00	2,000.00	1,000.00	1,000.00
101	5 1200	Highway, Road Contracts	0.00	0.00	0.00	0.00	0.00	0.00
102	5 1201	Armor Coating	16,770.25	25,000.00	0.00	25,000.00	25,000.00	25,000.00
103	5 1203	Road Contracts	0.00	100,000.00	0.00	400,000.00	300,000.00	300,000.00
104	5 1211	Bridge Contracts	0.00	0.00	0.00	0.00	0.00	0.00
105	5 1304	Surveyor	13,498.00	15,000.00	9,007.00	15,000.00	15,000.00	15,000.00
106	5 1501	Legal Fees	15,027.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
107	5 1502	Engineering Fees	11,770.21	10,000.00	18,381.97	20,000.00	20,000.00	20,000.00
108	5 1506	Consultant Fees	2,824.45	10,000.00	7,451.80	15,000.00	15,000.00	15,000.00
109								
110		TOTAL CAPITAL OUTLAY	462,334.54	388,600.00	463,678.56	903,000.00	684,500.00	684,500.00
111		**DEBT SERVICE**						
112	6 0100	Principal Retirement	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
113	6 0200	Interest Payments	4,625.00	4,570.00	4,370.00	4,170.00	4,170.00	4,170.00
114								
115		TOTAL DEBT SERVICE	64,625.00	64,570.00	64,370.00	64,170.00	64,170.00	64,170.00
116		**TRANSFERS**						
117	7 0201	Interfund Transfer to Inheritance Tax Fund 2700				0.00	55,000.00	55,000.00
118								
119		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	55,000.00	55,000.00

120		**TOTAL EXPENDITURES**	**2,024,076.26**		**2,031,478.36**			
121		**TOTAL BUDGET OF EXPENDITURES**		2,591,742.00		3,243,378.00	2,883,261.00	2,883,261.00
122		**NECESSARY CASH RESERVE**		190,000.00		190,000.00	190,000.00	190,000.00
123		**TOTAL REQUIREMENTS**		2,781,742.00		3,433,378.00	3,073,261.00	3,073,261.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ROAD/BRIDGE FUND
Office, Activity or Function

_____
Signature of Officer

300-HWY ROAD BUYBACK FUND-FRANKLIN CO

	Code	Description
Fund	0300	BUYBACK PROG
Function	706	**BUYBACK PROG**

	Code No.	**HWY ROAD BUYBACK PROGRAM** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**117,369.55**	218,983.08	**218,983.08**	314,474.43	314,474.43	**314,474.43**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 50	Highway Street Buyback Program (STP)	101,613.53	95,491.35	95,491.35	98,618.75	98,618.75	98,618.75
7								0.00
8		*Subtotal of State Revenue*	*101,613.53*	*95,491.35*	*95,491.35*	*98,618.75*	*98,618.75*	*98,618.75*
9		**INTERGOVERNMENTAL LOCAL**						
10	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	101,613.53	95,491.35	95,491.35	98,618.75	98,618.75	98,618.75
14		**TRANSFERS**						
15								0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	218,983.08	314,474.43	314,474.43	413,093.18	413,093.18	413,093.18
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	218,983.08	314,474.43	314,474.43	413,093.18	413,093.18	413,093.18
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**218,983.08**		**314,474.43**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

300-HWY ROAD BUYBACK FUND-FRANKLIN CO

	Code	Description
Fund	0650	BUYBACK PROG
Function	706	**BUYBACK PROG**

	Code No.	**HWY ROAD BUYBACK PROGRAM** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								0.00
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								0.00
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 1212	Road Construction Projects	0.00	314,474.43	0.00	413,093.18	413,093.18	413,093.18
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	314,474.43	0.00	413,093.18	413,093.18	413,093.18
17		**TRANSFERS**						
18	7 0200	Transfer to Interfund to Inheritance Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
19								0.00
20		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
22		**TOTAL BUDGET OF EXPENDITURES**		314,474.43		413,093.18	413,093.18	413,093.18
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		314,474.43		413,093.18	413,093.18	413,093.18

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HWY ROAD BUYBACK PROGRAM
Office, Activity or Function

_____
Signature of Officer

301-SPECIAL BRIDGE & ROAD FUND-FRANKLIN CO

	Code	Description
Fund	0301	SPL BRDG & R
Function	705	**SPL BRDG & R**

	Code No.	**SPECIAL BRIDGE & ROAD FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**101,799.67**	101,799.67	**101,799.67**	101,799.67	101,799.67	**101,799.67**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	510 01	Interest on Investments	0.00	0.00	0.00	0.00	0.00	0.00
7	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	101,799.67	101,799.67	101,799.67	101,799.67	101,799.67	101,799.67
19		**PROPERTY TAXES**					0.00	0.00
20		**TOTAL REVENUE AVAILABLE**	101,799.67	101,799.67	101,799.67	101,799.67	101,799.67	101,799.67
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**101,799.67**		**101,799.67**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

301-SPECIAL BRIDGE & ROAD FUND-FRANKLIN CO

							Code	Description
						Fund	0301	SPL BRDG & R
						Function	705	**SPL BRDG & R**
	Code No.	**SPECIAL BRIDGE & ROAD FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8	3 0202	Concrete	0.00	0.00	0.00	0.00	0.00	0.00
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 1211	Bridge Contacts	0.00	0.00	0.00	0.00	0.00	0.00
16	5 1212	Misc. Road Contracts	0.00	51,799.67	0.00	51,799.67	51,799.67	51,799.67
17								
18		TOTAL CAPITAL OUTLAY	0.00	51,799.67	0.00	51,799.67	51,799.67	51,799.67
19		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
20				51,799.67		51,799.67	51,799.67	51,799.67
21		**NECESSARY CASH RESERVE**		50,000.00		50,000.00	50,000.00	50,000.00
22		**TOTAL REQUIREMENTS**		101,799.67		101,799.67	101,799.67	101,799.67

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

SPECIAL BRIDGE & ROAD FUND
Office, Activity or Function

_____
Signature of Officer

650-BRIDGE BUYBACK PROGRAM FUND - FRANKLIN CO

	Code	Description
Fund	650	BUYBACK
Function	706	**BUYBACK**

	Code No.	**BRIDGE BUYBACK PROGRAM FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**21,504.26**	58,231.31	**58,231.31**	90,239.84	90,239.84	**90,239.84**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 60	Highway Bridge Buyback Program - HBP	36,727.05	32,008.53	32,008.53	34,388.82	34,388.82	34,388.82
7								
8		*Subtotal of State Revenue*	*36,727.05*	*32,008.53*	*32,008.53*	*34,388.82*	*34,388.82*	*34,388.82*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	36,727.05	32,008.53	32,008.53	34,388.82	34,388.82	34,388.82
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	58,231.31	90,239.84	90,239.84	124,628.66	124,628.66	124,628.66
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	58,231.31	90,239.84	90,239.84	124,628.66	124,628.66	124,628.66
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**58,231.31**		**90,239.84**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

650-BRIDGE BUYBACK PROGRAM FUND - FRANKLIN CO

							Code	Description
						Fund	650	BUYBACK
						Function	706	**BUYBACK**
	Code No.	**BRIDGE BUYBACK PROGRAM FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								0.00
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								0.00
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 1211	Bridge Contracts	0.00	90,239.84	0.00	124,628.66	124,628.66	124,628.66
15								
16		TOTAL CAPITAL OUTLAY	0.00	90,239.84	0.00	124,628.66	124,628.66	124,628.66
17		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		90,239.84		124,628.66	124,628.66	124,628.66
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		90,239.84		124,628.66	124,628.66	124,628.66

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

BRIDGE BUYBACK PROGRAM FUND
Office, Activity or Function

_____
Signature of Officer

900-HISTORICAL BRIDGE FUND-FRANKLIN CO

							Code	Description
						Fund	0900	BRIDGE
						Function	705	**BRIDGE**
	Code No.	**HISTORICAL BRIDGE FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**44,619.10**	46,283.98	**46,283.98**	48,548.18	48,548.18	**48,548.18**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	510 01	Interest on Investments	1,664.88	0.00	2,264.20	0.00	0.00	0.00
12	540 01	Misc. Revenue	0.00	0.00	0.00	0.00	0.00	0.00
13		Adjustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
14								0.00
15		*Subtotal of Local Revenue*	*1,664.88*	*0.00*	*2,264.20*	*0.00*	*0.00*	*0.00*
16		**TOTAL REVENUES**	1,664.88	0.00	2,264.20	0.00	0.00	0.00
17		**TRANSFERS**						
18								0.00
19								
20		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	46,283.98	46,283.98	48,548.18	48,548.18	48,548.18	48,548.18
22		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL REVENUE AVAILABLE**	46,283.98	46,283.98	48,548.18	48,548.18	48,548.18	48,548.18
24		**LESS EXPENDITURES**	0.00		0.00			
25		**BALANCE FORWARD**	**46,283.98**		**48,548.18**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

900-HISTORICAL BRIDGE FUND-FRANKLIN CO

			Code	Description
		Fund	0900	BRIDGE
		Function	705	**BRIDGE**

	Code No.	**HISTORICAL BRIDGE FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4								0.00
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								0.00
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 1200	Highway Road & Other Contracts	0.00	46,283.98	0.00	48,548.18	48,548.18	48,548.18
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	46,283.98	0.00	48,548.18	48,548.18	48,548.18
17		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		46,283.98		48,548.18	48,548.18	48,548.18
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		46,283.98		48,548.18	48,548.18	48,548.18

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HISTORICAL BRIDGE FUND
Office, Activity or Function

_____
Signature of Officer

903-BUILDING/LAND IMPROVEMENT FUND-FRANKLIN CO

	Code	Description
Fund	0903	BUILDING GRND
Function	641	**BUILDING GRND**

	Code No.	**BUILDING/LAND IMPROVEMENT FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**17,687.24**	7,843.66	**7,843.66**	4,036.81	4,036.81	**4,036.81**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	540 01	Misc. Revenue	0.00	0.00	0.00	0.00	0.00	0.00
12		Adjustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
16		**TRANSFERS**						
17	590 02	Interfund Transfer From General Fund 100	0.00	17,156.34	12,158.92	0.00	8,000.00	8,000.00
18	590 02	Interfund Transfer from Inheritance Tax Fund 2700	15,000.00	0.00	0.00	0.00	0.00	0.00
19								
20		*Subtotal of Transfers*	*15,000.00*	*17,156.34*	*12,158.92*	*0.00*	*8,000.00*	*8,000.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	32,687.24	25,000.00	20,002.58	4,036.81	12,036.81	12,036.81
22		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL REVENUE AVAILABLE**	32,687.24	25,000.00	20,002.58	4,036.81	12,036.81	12,036.81
24		**LESS EXPENDITURES**	24,843.58		15,965.77			
25		**BALANCE FORWARD**	**7,843.66**		**4,036.81**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

903-BUILDING/LAND IMPROVEMENT FUND-FRANKLIN CO

	Code	Description
Fund	0903	BUILDING GRND
Function	641	**BUILDING GRND**

	Code No.	**BUILDING/LAND IMPROVEMENT FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 1300	Building & Grounds Repair	10,497.63	0.00	3,376.76	4,036.81	12,036.81	12,036.81
5	2 9900	Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00
6								0.00
7		TOTAL OPERATING EXPENSES	10,497.63	0.00	3,376.76	4,036.81	12,036.81	12,036.81
8		**SUPPLIES AND MATERIALS**						
9	3 0104	Building & Grounds Supplies	0.00	0.00	247.07	0.00	0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	247.07	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 0220	Courthouse Building (Roof)	0.00	0.00	0.00	0.00	0.00	0.00
16	5 0230	Courthouse Remodeling	14,345.95	10,000.00	12,341.94	0.00	0.00	0.00
17	5 2510	Miscellaneous Capital Outlay	0.00	15,000.00	0.00	0.00	0.00	0.00
18								0.00
19		TOTAL CAPITAL OUTLAY	14,345.95	25,000.00	12,341.94	0.00	0.00	0.00
20		**TOTAL EXPENDITURES**	**24,843.58**		**15,965.77**			
21		**TOTAL BUDGET OF EXPENDITURES**		25,000.00		4,036.81	12,036.81	12,036.81
22		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
23		**TOTAL REQUIREMENTS**		25,000.00		4,036.81	12,036.81	12,036.81

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

BUILDING/LAND IMPROVEMENT FUND
Office, Activity or Function

_____
Signature of Officer

950-EQUIPMENT SINKING - SHERIFF VEHICLE FUND-FRANKLIN CO

	Code	Description
Fund	0950	EQUIP SINKING
Function	665	**SHERIFF OTHER**

	Code No.	**EQUIPMENT SINKING - SHERIFF VEHICLE** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	883.23	**883.23**	9,089.42	9,089.42	**9,089.42**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	351 01	Interlocal Govt. Payments	52,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
12	395 03	Law Enforcement Services - Contractual	0.00	0.00	0.00	0.00	0.00	0.00
13	395 07	Reimbursement - Other			4,930.94	0.00	0.00	0.00
14	540 01	Misc. Revenue	0.00	0.00	0.00	0.00	0.00	0.00
15		Adjustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
16								0.00
17		*Subtotal of Local Revenue*	*52,000.00*	*10,000.00*	*14,930.94*	*10,000.00*	*10,000.00*	*10,000.00*
18		**TOTAL REVENUES**	52,000.00	10,000.00	14,930.94	10,000.00	10,000.00	10,000.00
19		**TRANSFERS**						
20	590 02	Interfund Transfer From General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
21	590 02	Interfund Transfer from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
22								
23		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
24		**TOTAL BALANCE, REVENUE & TRANSFERS**	52,000.00	10,883.23	15,814.17	19,089.42	19,089.42	19,089.42
25		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL REVENUE AVAILABLE**	52,000.00	10,883.23	15,814.17	19,089.42	19,089.42	19,089.42
27		**LESS EXPENDITURES**	51,116.77		6,724.75			
28		**BALANCE FORWARD**	**883.23**		**9,089.42**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

950-EQUIPMENT SINKING - SHERIFF VEHICLE FUND-FRANKLIN CO

	Code	Description
Fund	0950	EQUIP SINKING
Function	665	**SHERIFF OTHER**

	Code No.	**EQUIPMENT SINKING - SHERIFF VEHICLE** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 9900	Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00
5								0.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 0301	Cars & Trucks	46,185.00	10,883.23	0.00	18,589.42	18,589.42	18,589.42
16	5 0502	Data Processing Equipment			6,724.75	0.00	0.00	0.00
17	5 1100	Other Equipment	4,931.77	0.00	0.00	500.00	500.00	500.00
18								0.00
19								0.00
20		TOTAL CAPITAL OUTLAY	51,116.77	10,883.23	6,724.75	19,089.42	19,089.42	19,089.42
21		**TOTAL EXPENDITURES**	**51,116.77**		**6,724.75**			
22		**TOTAL BUDGET OF EXPENDITURES**		10,883.23		19,089.42	19,089.42	19,089.42
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		10,883.23		19,089.42	19,089.42	19,089.42

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

EQUIPMENT SINKING - SHERIFF VEHICLE
Office, Activity or Function

_____
Signature of Officer

1100-REAPPRAISAL FUND-FRANKLIN CO

	Code	Description
Fund	1100	REAPPRAISAL
Function	643	**REAPPRAISAL**

	Code No.	**REAPPRAISAL FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**35,481.61**	29,290.93	**29,290.93**	41,546.66	41,546.66	**41,546.66**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	540 01	Misc. Revenue	0.00	0.00	0.00	0.00	0.00	0.00
12		Adjustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
16		**TRANSFERS**						
17	590 02	Interfund Transfer From General Fund 100	17,879.95	29,909.07	28,835.39	19,003.34	9,453.34	9,453.34
18								
19		*Subtotal of Transfers*	*17,879.95*	*29,909.07*	*28,835.39*	*19,003.34*	*9,453.34*	*9,453.34*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	53,361.56	59,200.00	58,126.32	60,550.00	51,000.00	51,000.00
21		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL REVENUE AVAILABLE**	53,361.56	59,200.00	58,126.32	60,550.00	51,000.00	51,000.00
23		**LESS EXPENDITURES**	24,070.63		16,579.66			
24		**BALANCE FORWARD**	**29,290.93**		**41,546.66**			

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

1100-REAPPRAISAL FUND-FRANKLIN CO

	Code	Description
Fund	1100	REAPPRAISAL
Function	643	**REAPPRAISAL**

	Code No.	**REAPPRAISAL FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Part-Time Employee Salary - Clerical	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0412	Part-Time Employee Salary - Appraiser	8,287.50	20,000.00	1,207.00	20,000.00	12,500.00	12,500.00
4	1 0900	Retirement Contributions - County Share	0.00	700.00	0.00	700.00	700.00	700.00
5	1 1000	FICA County Share	634.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
6								
7		TOTAL PERSONAL SERVICES	8,921.50	22,200.00	1,207.00	22,200.00	14,700.00	14,700.00
8		**OPERATING EXPENSES**						
9	2 1016	Microfilming Costs	0.00	3,000.00	0.00	3,500.00	3,500.00	3,500.00
10	2 1017	Maps and Aerial Photos	0.00	0.00	0.00	0.00	0.00	0.00
11	2 1100	Data Processing Costs	0.00	600.00	0.00	600.00	600.00	600.00
12	2 1610	Vehicle Equipment Repair	418.35	2,500.00	401.43	2,500.00	1,250.00	1,250.00
13	2 1704	Mileage	390.58	400.00	0.00	450.00	450.00	450.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	2,706.20	1,500.00	743.20	1,500.00	1,500.00	1,500.00
15	2 2510	Contract Service - Appraiser Fees	0.00	0.00	0.00	0.00	0.00	0.00
16	2 2545	Appraiser Fees - Part Time	680.00	2,500.00	1,487.20	2,500.00	2,500.00	2,500.00
17	2 9900	Miscellaneous Expenses	0.00	0.00	78.95	0.00	0.00	0.00
18								0.00
19		TOTAL OPERATING EXPENSES	4,195.13	10,500.00	2,710.78	11,050.00	9,800.00	9,800.00
20		**SUPPLIES AND MATERIALS**						
21	3 0101	Office Supplies	157.58	500.00	0.00	500.00	500.00	500.00
22	3 0209	Fuel	590.42	1,500.00	408.68	1,500.00	1,500.00	1,500.00
23								0.00
24		TOTAL SUPPLIES AND MATERIALS	748.00	2,000.00	408.68	2,000.00	2,000.00	2,000.00
25		**EQUIPMENT RENTAL**						
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0301	Cars & Trucks	0.00	0.00	0.00	0.00	0.00	0.00
29	5 0500	Office Equipment	197.00	3,500.00	2,190.20	3,800.00	3,500.00	3,500.00
30	5 1250	Miscellaneous Contracts	10,009.00	13,000.00	10,063.00	13,500.00	13,000.00	13,000.00
31								0.00
32		TOTAL CAPITAL OUTLAY	10,206.00	16,500.00	12,253.20	17,300.00	16,500.00	16,500.00
33		**TOTAL EXPENDITURES**	**24,070.63**		**16,579.66**			
34		**TOTAL BUDGET OF EXPENDITURES**		51,200.00		52,550.00	43,000.00	43,000.00
35		**NECESSARY CASH RESERVE**		8,000.00		8,000.00	8,000.00	8,000.00

36		**TOTAL REQUIREMENTS**		59,200.00		60,550.00	51,000.00	51,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

REAPPRAISAL FUND
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVE MODERNIZATION FUND-FRANKLIN CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**487.64**	707.14	**707.14**	1,408.64	1,408.64	**1,408.64**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Filing & Recording Fees	2,253.50	2,000.00	2,423.50	2,000.00	2,000.00	2,000.00
7								
8		*Subtotal of State Revenue*	*2,253.50*	*2,000.00*	*2,423.50*	*2,000.00*	*2,000.00*	*2,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	2,253.50	2,000.00	2,423.50	2,000.00	2,000.00	2,000.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer						0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,741.14	2,707.14	3,130.64	3,408.64	3,408.64	3,408.64
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	2,741.14	2,707.14	3,130.64	3,408.64	3,408.64	3,408.64
21		**LESS EXPENDITURES**	2,034.00		1,722.00			
22		**BALANCE FORWARD**	**707.14**		**1,408.64**			

PROPERTY TAX RECAP

(1) Property Tax	0.00	0.00	0.00
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	0.00	0.00	0.00

1150-PRESERVE MODERNIZATION FUND-FRANKLIN CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 1010	Record Preservation	0.00	2,307.14	0.00	3,008.64	3,008.64	3,008.64
7	2 1100	Data Processing Costs	1,698.00	0.00	1,722.00	0.00	0.00	0.00
8								0.00
9		TOTAL OPERATING EXPENSES	1,698.00	2,307.14	1,722.00	3,008.64	3,008.64	3,008.64
10		**SUPPLIES AND MATERIALS**						
11								0.00
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14	4 0201	Equipment Rental - Data Processing	336.00	400.00	0.00	400.00	400.00	400.00
15								
16		TOTAL EQUIPMENT RENTAL	336.00	400.00	0.00	400.00	400.00	400.00
17		**CAPITAL OUTLAY**						
18	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**2,034.00**		**1,722.00**			
22		**TOTAL BUDGET OF EXPENDITURES**		2,707.14		3,408.64	3,408.64	3,408.64
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		2,707.14		3,408.64	3,408.64	3,408.64

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

PRESERVATION MODERNIZATION FUND
Office, Activity or Function

_____
Signature of Officer

1900-VETERANS AID FUND-FRANKLIN CO

	Code	Description
Fund	1900	VETS AID
Function	802	**VETS AID**

	Code No.	**VETERANS AID FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**122,965.85**	126,531.22	**126,531.22**	131,896.05	131,896.05	**131,896.05**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	353 01	In Lieu of Taxes - 1957 & Prior	1.04	0.00	1.04	1.00	1.00	1.00
10	510 01	Interest on Investments	5,042.08	1,000.00	5,363.79	1,000.00	1,000.00	1,000.00
11	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*5,043.12*	*1,000.00*	*5,364.83*	*1,001.00*	*1,001.00*	*1,001.00*
14		**TOTAL REVENUES**	5,043.12	1,000.00	5,364.83	1,001.00	1,001.00	1,001.00
15		**TRANSFERS**						
16								0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	128,008.97	127,531.22	131,896.05	132,897.05	132,897.05	132,897.05
20		**PROPERTY TAXES**						0.00
21		**TOTAL REVENUE AVAILABLE**	128,008.97	127,531.22	131,896.05	132,897.05	132,897.05	132,897.05
22		**LESS EXPENDITURES**	1,477.75		0.00			
23		**BALANCE FORWARD**	**126,531.22**		**131,896.05**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1900-VETERANS AID FUND-FRANKLIN CO

	Code	Description
Fund	1900	VETS AID
Function	802	**VETS AID**

	Code No.	**VETERANS AID FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2850	Veteran's Aid Costs	1,477.75	94,531.22	0.00	99,897.05	99,897.05	99,897.05
6								0.00
7		TOTAL OPERATING EXPENSES	1,477.75	94,531.22	0.00	99,897.05	99,897.05	99,897.05
8		**SUPPLIES AND MATERIALS**						
9	3 0140	Grave Markers	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**DEBT SERVICING**						
19								0.00
20		TOTAL DEBT SERVICING	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**1,477.75**		**0.00**			
22		**TOTAL BUDGET OF EXPENDITURES**		97,531.22		102,897.05	102,897.05	102,897.05
23		**NECESSARY CASH RESERVE**		30,000.00		30,000.00	30,000.00	30,000.00
24		**TOTAL REQUIREMENTS**		127,531.22		132,897.05	132,897.05	132,897.05

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VETERANS AID FUND
Office, Activity or Function

_____
Signature of Officer

2320-OPIOID RECOVERY FUND-FRANKLIN CO

							Code	Description
						Fund	2320	OPIOID RECOV
						Function	911	**OPIOID RECOV**
	Code No.	**OPIOID RECOVERY FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**3,630.17**	9,334.14	**9,334.14**	13,820.61	13,820.61	**13,820.61**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	531 01	Judgements and Settlements	6,694.92	3,700.00	4,486.47	3,700.00	3,700.00	3,700.00
10								0.00
11		*Subtotal of Local Revenue*	*6,694.92*	*3,700.00*	*4,486.47*	*3,700.00*	*3,700.00*	*3,700.00*
12		**TOTAL REVENUES**	6,694.92	3,700.00	4,486.47	3,700.00	3,700.00	3,700.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	10,325.09	13,034.14	13,820.61	17,520.61	17,520.61	17,520.61
17		**PROPERTY TAXES**						0.00
18		**TOTAL REVENUE AVAILABLE**	10,325.09	13,034.14	13,820.61	17,520.61	17,520.61	17,520.61
19		**LESS EXPENDITURES**	990.95		0.00			
20		**BALANCE FORWARD**	**9,334.14**		**13,820.61**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2320-OPIOID RECOVERY FUND-FRANKLIN CO

			Code	Description
		Fund	2320	OPIOID RECOV
		Function	911	**OPIOID RECOV**

	Code No.	**OPIOID RECOVERY FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9	2 9900	Miscellaneous Expenses	990.95	13,034.14	0.00	17,520.61	17,520.61	17,520.61
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	990.95	13,034.14	0.00	17,520.61	17,520.61	17,520.61
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19								0.00
20		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**990.95**		**0.00**			
22		**TOTAL BUDGET OF EXPENDITURES**		13,034.14		17,520.61	17,520.61	17,520.61
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		13,034.14		17,520.61	17,520.61	17,520.61

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

OPIOID RECOVERY FUND
Office, Activity or Function

_____
Signature of Officer

2356-STOP FUND-FRANKLIN CO

	Code	Description
Fund	2356	STOP
Function	666	**STOP**

	Code No.	**STOP FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**3,621.72**	1,855.77	**1,855.77**	2,375.77	2,375.77	**2,375.77**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	396 08	Pretrail Diversion	845.00	0.00	520.00	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*845.00*	*0.00*	*520.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10		Budget Preparer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	845.00	0.00	520.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	4,466.72	1,855.77	2,375.77	2,375.77	2,375.77	2,375.77
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	4,466.72	1,855.77	2,375.77	2,375.77	2,375.77	2,375.77
20		**LESS EXPENDITURES**	2,610.95		0.00			
21		**BALANCE FORWARD**	**1,855.77**		**2,375.77**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2356-STOP FUND-FRANKLIN CO

							Code	Description
						Fund	2356	STOP
						Function	666	**STOP**
	Code No.	**STOP FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	2,610.95	1,855.77	0.00	2,375.77	2,375.77	2,375.77
6								
7		TOTAL OPERATING EXPENSES	2,610.95	1,855.77	0.00	2,375.77	2,375.77	2,375.77
8		**SUPPLIES AND MATERIALS**						
9								0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17								0.00
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**2,610.95**		**0.00**			
20		**TOTAL BUDGET OF EXPENDITURES**		1,855.77		2,375.77	2,375.77	2,375.77
21		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
22		**TOTAL REQUIREMENTS**		1,855.77		2,375.77	2,375.77	2,375.77

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

STOP FUND
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP-FRANKLIN CO

							Fund	Code 2580	Description COVID ARP
							Function	911	**Grants #1**
	Code No.	**COVID ARP FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**425,358.06**	47,817.24	**47,817.24**	9,352.54	9,352.54	**9,352.54**
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	532 03	Refunds - Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	425,358.06	47,817.24	47,817.24	9,352.54	9,352.54	9,352.54
19		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
20		**TOTAL REVENUE AVAILABLE**	425,358.06	47,817.24	47,817.24	9,352.54	9,352.54	9,352.54
21		**LESS EXPENDITURES**	377,540.82		38,464.70			
22		**BALANCE FORWARD**	**47,817.24**		**9,352.54**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP-FRANKLIN CO

							Code	Description
						Fund	2580	COVID ARP
						Function	911	**Grants #1**
	Code No.	**COVID ARP FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1016	Microfilming	6,768.34	0.00	0.00	0.00	0.00	0.00
6	2 1300	Building & Grounds Repair	25,311.10	3,850.00	18,932.43	0.00	0.00	0.00
7	2 2507	IT Consultant Services	0.00	0.00	0.00	0.00	0.00	0.00
8	2 9900	Miscellaneous Fees	0.00	12,276.16	0.00	0.00	0.00	0.00
9								0.00
10		TOTAL OPERATING EXPENSES	32,079.44	16,126.16	18,932.43	0.00	0.00	0.00
11		**SUPPLIES AND MATERIALS**						
12								0.00
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15								0.00
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18	5 0210	Hospital Building	18,400.00	0.00	0.00	0.00	0.00	0.00
19	5 0260	Security Remodeling			8,076.00	0.00	0.00	0.00
20	5 0262	Electrical Remodeling	7,308.92	10,691.08	0.00	9,352.54	9,352.54	9,352.54
21	5 0264	Other Buildings - Grandstand	0.00	0.00	0.00	0.00	0.00	0.00
22	5 0301	Cars & Trucks	0.00	0.00	0.00	0.00	0.00	0.00
23	5 0307	Motor Graders & Loaders	291,000.00	0.00	0.00	0.00	0.00	0.00
24	5 0311	Radio Equipment	0.00	6,000.00	0.00	0.00	0.00	0.00
25	5 0400	Technical Equipment	28,752.46	15,000.00	0.00	0.00	0.00	0.00
26	5 0502	Data Processing Equipment			5,897.00	0.00	0.00	0.00
27	5 0505	Furniture			5,559.27	0.00	0.00	0.00
28								
29		TOTAL CAPITAL OUTLAY	345,461.38	31,691.08	19,532.27	9,352.54	9,352.54	9,352.54
30		**TRANSFERS**						
31								0.00
32		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
33		**TOTAL EXPENDITURES**	**377,540.82**		**38,464.70**			
34		**TOTAL BUDGET OF EXPENDITURES**		47,817.24		9,352.54	9,352.54	9,352.54
35		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00

36		**TOTAL REQUIREMENTS**		47,817.24		9,352.54	9,352.54	9,352.54

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2585 LOCAL ASSIST. & TRIBAL FUND - FRANKLIN CO

							Fund	Code 2585	Description LATCF
							Function	911	**Grants #1**
	Code No.	**LOCAL ASSISTANCE AND TRIBAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
1		**NET FUND BALANCE, 7-1-**	**50,000.00**	89,747.50	**89,747.50**	48,009.99	48,009.99	**48,009.99**	
2		**INTERGOVERNMENTAL FEDERAL**							
3	339 26	Local Assistance and Tribal Funds	50,000.00	0.00	0.00	0.00	0.00	0.00	
4									
5		*Subtotal of Federal Revenue*	*50,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	
6		**INTERGOVERNMENTAL STATE**							
7								0.00	
8								0.00	
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	
10		**INTERGOVERNMENTAL LOCAL**							
11	532 03	Refunds - Miscellaneous	3,500.00	0.00	252.00	0.00	0.00	0.00	
12	532 05	Reimbursements			12,772.00	0.00	0.00	0.00	
13									
14		*Subtotal of Local Revenue*	*3,500.00*	*0.00*	*13,024.00*	*0.00*	*0.00*	*0.00*	
15		**TOTAL REVENUES**	53,500.00	0.00	13,024.00	0.00	0.00	0.00	
16		**TRANSFERS**							
17								0.00	
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	103,500.00	89,747.50	102,771.50	48,009.99	48,009.99	48,009.99	
20		**PROPERTY TAXES**						0.00	
21		**TOTAL REVENUE AVAILABLE**	103,500.00	89,747.50	102,771.50	48,009.99	48,009.99	48,009.99	
22		**LESS EXPENDITURES**	13,752.50		54,761.51				
23		**BALANCE FORWARD**	**89,747.50**		**48,009.99**				

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2585 LOCAL ASSIST. & TRIBAL FUND - FRANKLIN CO

						Fund	Code 2585	Description LATCF	
						Function	911	**Grants #1**	
	Code No.	**LOCAL ASSISTANCE AND TRIBAL FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
1		**PERSONAL SERVICES**							
2								0.00	
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
4		**OPERATING EXPENSES**							
5	2 1300	Building & Grounds Repair	13,752.50	0.00	0.00	18,009.99	18,009.99	18,009.99	
6	2 2501	Consulting Fees			27,000.00	0.00	0.00	0.00	
7	2 2502	Professional Services - HR	0.00	27,000.00	0.00	0.00	0.00	0.00	
8	2 9900	Miscellaneous Fees	0.00	36,110.91	0.00	0.00	0.00	0.00	
9								0.00	
10		TOTAL OPERATING EXPENSES	13,752.50	63,110.91	27,000.00	18,009.99	18,009.99	18,009.99	
11		**SUPPLIES AND MATERIALS**							
12								0.00	
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	
14		**EQUIPMENT RENTAL**							
15								0.00	
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	
17		**CAPITAL OUTLAY**							
18	5 0260	Security Remodeling		21,898.86	21,898.86	0.00	0.00	0.00	
19	5 0505	Furniture			1,124.92	0.00	0.00	0.00	
20	5 0557	Communications			0.00	30,000.00	30,000.00	30,000.00	
21	5 1100	Other Equipment - Board room TV		4,737.73	4,737.73		0.00	0.00	
22									
23		TOTAL CAPITAL OUTLAY	0.00	26,636.59	27,761.51	30,000.00	30,000.00	30,000.00	
24		**TRANSFERS**							
25								0.00	
26		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	
27		**TOTAL EXPENDITURES**	**13,752.50**		**54,761.51**				
28		**TOTAL BUDGET OF EXPENDITURES**		89,747.50		48,009.99	48,009.99	48,009.99	
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00	
30		**TOTAL REQUIREMENTS**		89,747.50		48,009.99	48,009.99	48,009.99	

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

LOCAL ASSISTANCE AND TRIBAL
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-FRANKLIN CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**357,500.08**	1,013,072.35	**1,013,072.35**	686,625.31	686,625.31	**686,625.31**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	310 01	Inheritance Tax	915,894.53	0.00	188,140.94	0.00	0.00	0.00
10	310 02	Interest on Inheritance Tax	1,069.32	0.00	4,786.49	0.00	0.00	0.00
11	310 03	Penalty on Inheritance Tax	33.06	0.00	0.00	0.00	0.00	0.00
12	510 01	Interest on Investments	0.00	0.00	0.00	0.00	0.00	0.00
13	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
14		Budget Preparer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
15								0.00
16		*Subtotal of Local Revenue*	*916,996.91*	*0.00*	*192,927.43*	*0.00*	*0.00*	*0.00*
17		**TOTAL REVENUES**	916,996.91	0.00	192,927.43	0.00	0.00	0.00
18		**TRANSFERS**						
19	590 02	Interfund Transfer from Road Fund 200				0.00	55,000.00	55,000.00
20								0.00
21								0.00
22		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*55,000.00*	*55,000.00*
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,274,496.99	1,013,072.35	1,205,999.78	686,625.31	741,625.31	741,625.31
24		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL REVENUE AVAILABLE**	1,274,496.99	1,013,072.35	1,205,999.78	686,625.31	741,625.31	741,625.31
26		**LESS EXPENDITURES**	261,424.64		519,374.47			
27		**BALANCE FORWARD**	**1,013,072.35**		**686,625.31**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-FRANKLIN CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1300	Building & Grounds Repair	0.00	0.00		0.00	0.00	0.00
6	2 2501	Consulting Fees			3,682.82	0.00	0.00	0.00
7	2 2555	Public Safety - By Others (Code RED)	1,424.64	0.00	0.00	0.00	0.00	0.00
8	2 8065	Tax Refunded to Taxpayers	0.00	280,000.00	279,414.11	0.00	0.00	0.00
9	2 9900	Miscellaneous Expenses	0.00	333,072.35	0.00	486,625.31	246,625.31	246,625.31
10								0.00
11		TOTAL OPERATING EXPENSES	1,424.64	613,072.35	283,096.93	486,625.31	246,625.31	246,625.31
12		**SUPPLIES AND MATERIALS**						
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16								0.00
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19	5 0220	Courthouse Building (Windows)	60,000.00	0.00	35,078.48	0.00	0.00	0.00
20	5 0260	Security Remodeling			1,199.06	0.00	0.00	0.00
21								
22		TOTAL CAPITAL OUTLAY	60,000.00	0.00	36,277.54	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0200	Interfund Transfer to General Fund 100	185,000.00	200,000.00	200,000.00	0.00	75,000.00	75,000.00
25	7 0200	Interfund to Highway BuyBack Fund 650	0.00	0.00	0.00	0.00	0.00	0.00
26	7 0202	Interfund to Road/Bridge Fund 200	0.00	0.00	0.00	0.00	220,000.00	220,000.00
27	7 0200	Interfund to Building Land Improve Fund 903	15,000.00	0.00	0.00	0.00	0.00	0.00
28								
29		TOTAL TRANSFERS	200,000.00	200,000.00	200,000.00	0.00	295,000.00	295,000.00
30		**TOTAL EXPENDITURES**	**261,424.64**		**519,374.47**			
31		**TOTAL BUDGET OF EXPENDITURES**		813,072.35		486,625.31	541,625.31	541,625.31
32		**NECESSARY CASH RESERVE**		200,000.00		200,000.00	200,000.00	200,000.00
33		**TOTAL REQUIREMENTS**		1,013,072.35		686,625.31	741,625.31	741,625.31

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

INHERITANCE FUND
Office, Activity or Function

_____
Signature of Officer

5000-HOSPITAL OPERATING & MAINTENANCE FUND-FRANKLIN CO

	Code	Description
Fund	5000	HOSPITAL
Function	771	**HOSPITAL**

	Code No.	**HOSPITAL OPERATING & MAINTENANCE FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,860,890.94**	599,822.81	**599,822.81**	460,384.07	460,384.07	**460,384.07**
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 20	CARES Act (SBA PPP Forgiveable Loan)	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	344 01	Homestead Exemption	2,089.56		2,290.77			
8	344 05	Property Tax Credit	22,540.90		26,813.08			
9	344 10	Personal Property Tax Credit --Locally Assessed	0.00		0.00			
10	344 11	Personal Property Tax Credit -- Public Service	0.00		0.00			
11	344 12	Personal Property Tax Credit -- Railroads	0.00		0.00			
12	346 01	ProRate Motor Vehicle	498.48	450.00	482.14	450.00	450.00	450.00
13	346 02	Carline Allocation	2.78	2.00	1.78	1.00	1.00	1.00
14	346 05	Nameplate Capacity Tax	3,492.90	3,000.00	3,791.61	3,000.00	3,000.00	3,000.00
15								
16		*Subtotal of State Revenue*	*28,624.62*	*3,452.00*	*33,379.38*	*3,451.00*	*3,451.00*	*3,451.00*
17		**INTERGOVERNMENTAL LOCAL**						
18	353 01	In Lieu of Taxes - 1957 & Prior	6.65	6.00	6.65	6.00	6.00	6.00
19	353 02	In Lieu of Taxes - 5% Gross Revenue	240.16	200.00	238.93	200.00	200.00	200.00
20	353 05	In Lieu of Taxes - Game and Parks	0.00	0.00	21.36	0.00	0.00	0.00
21	361 01	Homestead Exemption Commissions	-20.90	-15.00	-22.92	-20.00	-20.00	-20.00
22		Budget Preparer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
23								0.00
24		*Subtotal of Local Revenue*	*225.91*	*191.00*	*244.02*	*186.00*	*186.00*	*186.00*
25		**FACILITY REVENUE**						
26	573 02	Nursing Sta. Med & Surgical Acute	*259,678.00*	*262,274.78*	*295,299.00*	*313,016.94*	*313,016.94*	*313,016.94*
27	573 17	Respiratory Services	*16,215.00*	*16,377.15*	*9,442.00*	*9,914.10*	*9,914.10*	*9,914.10*
28	573 21	Surgical Services	*108,957.00*	*110,046.57*	*114,806.00*	*120,546.30*	*120,546.30*	*120,546.30*
29	573 23	Emergency Services	*551,068.00*	*556,578.68*	*622,028.00*	*653,129.40*	*653,129.40*	*653,129.40*
30	573 25	Central Services	*31.00*	*31.31*	*0.00*	*0.00*	*0.00*	*0.00*
31	573 43	Cardiac Rehabilitation	*215,361.00*	*217,514.61*	*215,173.00*	*223,779.92*	*223,779.92*	*223,779.92*
32	573 47	Physical Therapy	*493,455.00*	*498,389.55*	*726,730.00*	*755,799.20*	*755,799.20*	*755,799.20*
33	574 01	Laboratory Services	*896,115.00*	*905,076.15*	*833,416.00*	*866,752.64*	*866,752.64*	*866,752.64*
34	574 03	Electrodiagnosis	*142,761.00*	*144,188.61*	*152,216.00*	*158,304.64*	*158,304.64*	*158,304.64*
35	574 04	Radiology- Diagnostic	*1,414,103.00*	*1,428,244.03*	*1,464,534.00*	*1,537,760.70*	*1,537,760.70*	*1,537,760.70*

36	574 07	Pharmacy	*689,841.00*	*696,739.41*	*572,272.00*	*600,885.60*	*600,885.60*	*600,885.60*
37	574 08	Anesthesiology	*18,527.00*	*18,712.27*	*19,879.00*	*20,872.95*	*20,872.95*	*20,872.95*
38	574 12	Clinic Services	*934,599.00*	*943,944.99*	*808,450.00*	*848,872.50*	*848,872.50*	*848,872.50*
39	575 01	Other Operating Revenue	*44,711.00*	*45,158.11*	*43,153.00*	*45,310.65*	*45,310.65*	*45,310.65*
40	575 52	Contractual Adjustments	*-244,898.00*	*-247,346.98*	*-487,255.00*	*-506,745.20*	*-506,745.20*	*-506,745.20*
41	575 54	Charity Service	*-10,708.00*	*-10,815.08*	*-19,511.00*	*-20,291.44*	*-20,291.44*	*-20,291.44*
42	575 61	Cafeteria	*11,567.00*	*11,682.67*	*14,492.00*	*15,071.68*	*15,071.68*	*15,071.68*
43	575 85	Medical Records & Abstract Fees	*367.00*	*370.67*	*185.00*	*199.07*	*199.07*	*199.07*
44	576 01	Non Program Items	*291.00*	*293.91*	*0.00*	*0.00*	*0.00*	*0.00*
45	579 03	Non Operating Revenue	*41,277.00*	*41,689.77*	*43,472.00*	*45,210.88*	*45,210.88*	*45,210.88*
46	579 04	General Contributions	*50,000.00*	*50,500.00*	*0.00*	*0.00*	*0.00*	*0.00*
47	579 05	Income and Gains from Investments	*37,353.00*	*37,726.53*	*273,941.00*	*284,898.64*	*284,898.64*	*284,898.64*
48	579 08	Other Revenue	*0.00*	*0.00*	*9,051.00*	*9,413.04*	*9,413.04*	*9,413.04*
49								
50		*Subtotal of County Hospital Revenue*	*5,670,671.00*	*5,727,377.71*	*5,711,773.00*	*5,982,702.21*	*5,982,702.21*	*5,982,702.21*
51		**TOTAL REVENUES**	5,699,521.53	5,731,020.71	5,745,396.40	5,986,339.21	5,986,339.21	5,986,339.21
52		**TRANSFERS**						
53								0.00
54								
55		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
56		**TOTAL BALANCE, REVENUE & TRANSFERS**	7,560,412.47	6,330,843.52	6,345,219.21	6,446,723.28	6,446,723.28	6,446,723.28
57		**PROPERTY TAXES**	227,946.58	251,780.00	225,206.05	249,260.00	249,260.00	249,260.00
58		**TOTAL REVENUE AVAILABLE**	7,788,359.05	6,582,623.52	6,570,425.26	6,695,983.28	6,695,983.28	6,695,983.28
59		**LESS EXPENDITURES**	7,188,536.24		6,110,041.19			
60		**BALANCE FORWARD**	**599,822.81**		**460,384.07**			

PROPERTY TAX RECAP		
249,260.00	249,260.00	249,260.00
249,260.00	249,260.00	249,260.00

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

5000-HOSPITAL OPERATING & MAINTENANCE FUND-FRANKLIN CO

							Code	Description
						Fund	5000	HOSPITAL
						Function	771	**HOSPITAL**
	Code No.	**HOSPITAL OPERATING & MAINTENANCE FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 5601	Nursing Administration	850,481.00	935,529.10	876,050.00	911,836.16	911,836.16	911,836.16
6	2 5608	Main Street Clinic	0.00	0.00	0.00	0.00	0.00	0.00
7	2 5617	Respiratory Services	30,070.00	31,573.50	28,755.00	30,192.75	30,192.75	30,192.75
8	2 5618	Cardia Rehabilitation	81,973.00	86,071.65	93,044.00	97,696.20	97,696.20	97,696.20
9	2 5621	Surgical Services	6,051.00	6,353.55	46,686.00	49,020.30	49,020.30	49,020.30
10	2 5623	Emergency Services	637,195.00	700,914.50	571,322.00	599,888.10	599,888.10	599,888.10
11	2 5625	Central Services	51,486.00	54,060.30	59,363.00	62,331.15	62,331.15	62,331.15
12	2 5636	Physical Therapy	152,370.00	159,988.50	152,734.00	160,370.70	160,370.70	160,370.70
13	2 5701	Laboratory Services	369,823.00	406,805.30	340,734.00	357,770.70	357,770.70	357,770.70
14	2 5704	Radiological-Diagnostic	251,801.00	276,981.10	266,373.00	279,691.65	279,691.65	279,691.65
15	2 5707	Pharmacy	178,168.00	195,984.80	226,429.00	237,750.45	237,750.45	237,750.45
16	2 5708	Anesthesiology	17,000.00	17,850.00	0.00	0.00	0.00	0.00
17	2 5718	Medical Records & Library Services	36,914.00	38,759.70	39,982.00	41,981.10	41,981.10	41,981.10
18	2 5802	Nonphysical Education	2,858.00	3,000.90	1,848.00	1,940.40	1,940.40	1,940.40
19	2 5803	Medical Staff Service & Education	523,519.00	576,454.04	682,786.00	716,925.30	716,925.30	716,925.30
20	2 5805	Dietary Service	119,809.00	125,799.45	99,460.00	105,427.60	105,427.60	105,427.60
21	2 5806	Plant Operation Maintenance Service	156,203.00	164,013.15	174,631.00	185,108.86	185,108.86	185,108.86
22	2 5807	Plan Maintenance	111,863.00	117,456.15	86,231.00	91,404.86	91,404.86	91,404.86
23	2 5809	Housekeeping Service	141,921.00	149,017.05	150,363.00	157,881.15	157,881.15	157,881.15
24	2 5811	Laundry & Linen Service	28,866.00	30,309.30	33,482.00	35,156.10	35,156.10	35,156.10
25	2 5821	Fiscal Services	265,490.00	278,764.50	202,903.00	213,048.15	213,048.15	213,048.15
26	2 5831	Adminstrative Services	654,402.00	668,450.78	660,468.00	693,491.40	693,491.40	693,491.40
27	2 5851	Leases & Rentals	72,164.24	79,646.00	0.00	0.00	0.00	0.00
28	2 5861	Insurance	86,708.00	91,043.40	92,889.00	97,533.45	97,533.45	97,533.45
29	25868	Licenses & Taxes	15,361.00	16,129.05	14,432.00	15,153.60	15,153.60	15,153.60
30	2 5871	Employee Benefits	796,383.00	836,202.15	864,832.00	908,073.60	908,073.60	908,073.60
31	2 5875	Other Operating Expenses	28,612.00	30,042.60	67,631.00	71,012.55	71,012.55	71,012.55
32	2 6080	Grants	0.00	0.00	0.00	0.00	0.00	0.00
33								
34		TOTAL OPERATING EXPENSES	5,667,491.24	6,077,200.52	5,833,428.00	6,120,686.28	6,120,686.28	6,120,686.28
35		**SUPPLIES AND MATERIALS**						

36								0.00
37								0.00
38		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
39		**EQUIPMENT RENTAL**						
40								0.00
41		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
42		**CAPITAL OUTLAY**						
43	5 0210	Hospital Building	1,266,985.00	250,000.00	24,833.19	250,000.00	250,000.00	250,000.00
44								0.00
45		TOTAL CAPITAL OUTLAY	1,266,985.00	250,000.00	24,833.19	250,000.00	250,000.00	250,000.00
46		**DEBT SERVICE**						
47	6 0120	Outstanding Bonds	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00
48	6 0200	Interest on Bonds	14,060.00	11,780.00	11,780.00	9,260.00	9,260.00	9,260.00
49	6 0300	Capital Lease Payment				71,000.00	71,000.00	71,000.00
50	6 0400	Interest On Capital Leases				1,400.00	1,400.00	1,400.00
51								0.00
52		TOTAL DEBT SERVICE	254,060.00	251,780.00	251,780.00	321,660.00	321,660.00	321,660.00
53		**TOTAL EXPENDITURES**	**7,188,536.24**		**6,110,041.19**			
54		**TOTAL BUDGET OF EXPENDITURES**		6,578,980.52		6,692,346.28	6,692,346.28	6,692,346.28
55		**NECESSARY CASH RESERVE**		3,643.00		3,637.00	3,637.00	3,637.00
56		**TOTAL REQUIREMENTS**		6,582,623.52		6,695,983.28	6,695,983.28	6,695,983.28

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HOSPITAL OPERATING & MAINTENANCE FUND
Office, Activity or Function

_____
Signature of Officer