2025 - 2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
GAGE COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
COUNTY GENERAL		11,495,347.50	11,495,347.50
Total All Funds	0.00	11,495,347.50	11,495,347.50

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	4,892,516,401

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	0.00
Interest	0.00
Total Bonded Indebtedness	0.00

GAGE COUNTY
CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS
If no official address, please provide address where correspondence should be sent

NAME	Gage County
ADDRESS	612 Grant St
CITY & ZIP CODE	Beatrice 68310
TELEPHONE	402-223-1300
WEBSITE	www.gagecountynebraska.us

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	ERICH TIEMANN	DAWN HILL	DAWN HILL
TITLE / FIRM NAME	GAGE CO. BOARD CHAIRMAN	GAGE COUNTY CLERK	GAGE COUNTY CLERK
TELEPHONE	402-520-0295	402-223-1300 #4	402-223-1300 #4
EMAIL ADDRESS	etiemann@gagecountyne.gov	dhill@gagecountyne.gov	dhill@gagecountyne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [√] Preparer

GAGE COUNTY

BUDGET MESSAGE

Gage County has put together a comprehensive budget based upon operational needs. We have increased property tax asking by 2.47% or $277,523.68 even though another $364,592.35 was available to the county this year. We have seen an almost $700 million increase in the county's valuation from 4,206,854,635 to 4,892,516,401 and anticipate another increase next year as our countywide revaluation continues. Although valuations are increasing fairly quickly we will continue to operate in a conservative manner attempting to do more with less year after year. Gage County held the FY. 25-26 Budget Hearing on September 15, 2025 at 10:15 a.m. and the budget was approve on September 17, 2025. Gage County is not required to participate in the Joint Public Hearing. The county was a recipient of some road grants and this fiscal year will see work being done thanks to those funds. The county has the following petty cash funds: Assessor - $25.00, Register of Deeds - $150.00, County Clerk - $250.00, Sheriff $130.00 and $4,500.00, Misc. General - $180,000.00, Health Acct. - $200,000.00 and County Court - $250.00. Gage County has no bonded indebtedness.

Chairperson of County Board

Gage County

2025-2026 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 11,217,823.82**	
Less: Prior Year Exceptions Utilized (Will all be zero for 2025-2026 budget because first year new cap)			
Approved Bonds *(prior year Line 16)*	(2)	0.00	
Emergency Response *(prior year Line 17)*	(3)	0.00	
Public Safety Services *(prior year Line 18)*	(4)	0.00	
County Attorneys *(prior year Line 19)*	(5)	0.00	
County Public Defenders *(prior year Line 20)*	(6)	0.00	
Response to Public Safety Threat *(prior year Line 21)*	(7)	0.00	
Public Safety Interlocal Agreements *(prior year Line 22)*	(8)	0.00	
Voter Approved Increase *(prior year Line 23)*	(9)	0.00	
Unused Authority used in the prior year *(prior year Line 24)*	(10)	0.00	
TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)	**(11)**	**0.00**	
Preliminary Property Tax Request Authority (Line 1 - Line 11)			**(12) 11,217,823.82**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 11,222,563.66 (13)

Growth Percentage per County Assessor

23,207,196.00 (2025 Growth Value) / 4,206,854,635.00 (2024 Total Valuation) = 0.55% (14a)

Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a — 61,909.49 Increase due to Growth (14)

Inflation Percentage

5.17% (15a)

(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a — 580,206.54 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1))*	(16)	0.00	
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	0.00	
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	0.00	
County Attorneys	(19)	0.00	
County Public Defenders	(20)	0.00	
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024	(21)	0.00	
Support of an interlocal agreement relating to public safety	(22)	0.00	
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	0.00	
Prior Years's Unused Property Tax Authority Used This Year *(Cannot exceed amount on Supporting Schedule 1, Line 1)*	(24)	0.00	
Total Exceptions Utilized *(Total lines 16 through 24)*			(25) 0.00
2025-2026 Total Property Tax Request Authority *(Total Lines 12, 14, 15, 25)*			(26) 11,859,939.85
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*			(27) 11,495,347.50
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, Line 3) (Line 26 minus 27, MUST be greater than or equal to $0.00)*			(28) 364,592.35

GAGE COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 462,076.29
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	364,592.35
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	826,668.64

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			**-**

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	**-**

Gage County

2025-2026 Property Tax Request Authority Supporting Schedules

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

Converted 2024-2025 Unused Restricted Funds Authority	(1)	$ 0.00
Less: Amount used this year *(from Computation From, Line 24) (cannot exceed Line 1)*	(2)	0.00
Add: Unused Authority created this year *(from Computation From, Line 28)*	(3)	364,592.35
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	364,592.35

Schedule 2 - Declared Emergency Exception Certification

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
Total Emergency Response Exception *(must agree to Computation Form, Line 17)*			**$ 0.00**

Schedule 3 - Description of Public Safety Services Exception

If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Total Public Safety Exception *(must agree to Computation Form, Line 18)*	**$ 0.00**

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: DAWN HILL
GAGE COUNTY CLERK
COURTHOUSE
BEATRICE NE 68310-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF: GAGE

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY GENERAL	County-General	23,207,196	4,892,516,401	4,206,854,635	0.55

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I PATRICIA MILLIGAN, GAGE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Patricia Milligan
(signature of county assessor)

COUNTY ASSESSOR Seal GAGE COUNTY NEBRASKA

August 18, 2025
(date)

CC: County Clerk, GAGE County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

372,519,465 Pers Prior
337,202,706 Pers Value

3,834,335,170 Real Prior
4,555,313,695 Real Value

GAGE COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

#25-07

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the __17th____ day of ___September_____, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of SUPERVISORS of _____Gage_____ County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for _____Gage_____ County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS _____17th_____ DAY OF __September_____, 2025.

COUNTY BOARD

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO.# 25-08

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of GAGE County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of GAGE County resolves that:

1. The 2025-2026 property tax request be set at:

General Fund	$	11,495,347.50
0	$	-
0	$	-
0	$	-

2. The total assessed value of property differs from last year's total assessed value by 16.3 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.229285 per $100 of assessed value.

4. GAGE County proposes to adopt a property tax request that will cause its tax rate to be 0.234958 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of GAGE County will increase (or decrease) last year's budget by -3.93 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025

Motion by Lytle, seconded by Jurgens to adopt Resolution # 25-08.

Voting yes were:	Voting no were:
Emily M Hardy	
Rod Clarke	
Rex Adams	
Lytle	

Dated this 17 day of September, 2025

*** Proof of Publication ***

State of Nebraska)
Gage County) SS.

GAGE COUNTY CLERK
DAWN HILL
PO BOX 429
BEATRICE NE 68310

ORDER NUMBER 1262986

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Beatrice Daily Sun, a legal newspaper printed, published and having a general circulation in the County of Gage and State of Nebraska, and that the attached printed notice was published in said newspaper and that said newspaper is the legal newspaper under the statues of the State of Nebraska.

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Clerk of the Beatrice Daily Sun

Signature Merri Sellers Date 9/12/25

Section: CLASSIFIED Legal
Category: ROP
PUBLISHED ON: 09/11/2025

TOTAL AD COST:	348.81
FILED ON:	9/12/2025

Subscribed in my presence and sworn to before me on

Sep 12, 20 25

Notary Public

General Notary - State of Nebraska
UVA K. BOONE
My Comm. Exp. Jan. 31, 2029

Pillen urges audience to contact lawmakers

Seeks public's help on taxes

JEFF BAHR
Grand Island Independent

GRAND ISLAND — If something substantial isn't done to help the state's financial picture in the next legislative session, Gov. Jim Pillen said, the result will not be good for Nebraskans.

In an appearance Wednesday at Husker Harvest Days, Pillen urged audience members to contact their legislators.

It takes 33 votes to get anything done in the Nebraska Legislature and 17 "to stop everything," Pillen said, so he needs people to engage with their representatives.

"We need 33 people to stay on the team and not bring whatever issue or ideology and be a no vote and keep us from doing things," Pillen said at the Nebraska Farmer Hour.

All Nebraskans are opposed to the inheritance tax "except our friends and neighbors that we elect to run county government," Pillen said.

The inheritance tax has "been nibbled around," but it simply must end, Pillen said.

"County government's got to figure out how to run government different and spend less money," he said.

Twenty percent of county government involves mandates, Pillen said. He has told county officials to bring the mandates and the statutes to him and "we'll clean them out, so we don't spend the money."

Government has to be more fiscally conservative, he said.

Regarding property tax, the mission and the plan are simple. "And we've got to quit this cookie crumb approach," he said.

Something major needs to get done this coming session, he said. Initiative petitions are coming out, he noted. If one of those initiatives gets on the ballot, "there's a high likelihood it passes, and it will not be good," he said.

"We've been duped with all of these sales tax exemptions in the last 50 years. That wasn't a tax cut." It was a tax shift, he said.

The state needs to broaden its sales tax, he said.

Three or four senators "have been duped by special interests" into thinking if they vote for a broad sales tax, it's a tax increase, Pillen said.

"It's hogwash," he said.

"We're decreasing state government spending $500 million this year. That's almost 10%."

A broader sales tax would help fund K-12 education.

People serving on school boards need to "get it straight," he said. If Pillen's plan goes into effect, the state would not be running K-12 education. It would simply be funding it.

"The school boards will have the same authority and responsibility."

This is "a really critical time," he said.

He's not going to give up in his effort to solve the property tax crisis, he said. His administration will be bold and audacious.

Pillen said 85% of Nebraskans can't afford their property taxes.

Senators need to hear from their constituents "because the special interest groups have gotten a couple of them hoodwinked."

Pillen appeared with Nebraska Department of Agriculture Director Sherry Vinton. They were questioned by two representatives of Nebraska Farmer and by two FFA state officers.

Sponsored by VALLEY



JOSH SALMON, GRAND ISLAND INDEPENDENT

Nebraska Department of Agriculture Director Sherry Vinton and Gov. Jim Pillen share a laugh during a future of agriculture discussion at Husker Harvest Days on Wednesday.

SENIOR DINERS

NOON MEALS

BEATRICE SENIOR CENTER
Address: 101 N. 25th St.
Phone: 402-223-3055.
Contact the center from 9 a.m. to 2 p.m. Monday through Friday for noon meals.
For those ages 60 and over, the suggested contribution is $6. For those under age 60, the suggested contribution is $9. Make reservations the day before.
Catered evening meal the fourth Thursday each month at 5:30 p.m. Call 402-223-3055 for reservations.
Menu:
Monday: beef and noodles, beets, carrot salad.
Tuesday: sloppy joes, chips, pea salad.
Wednesday: meatloaf, baked potato, peas.
Thursday: chicken broccoli rice casserole, dinner salad, roll.
Friday: egg salad sandwich, broccoli salad, fruited gelatin.

WYMORE SENIOR CENTER
Menu:
Monday: beef and noodles, beets, carrot salad.
Tuesday: sloppy joes, chips, pea salad.
Wednesday: meatloaf, baked potato, peas.
Thursday: chicken broccoli rice casserole, dinner salad, roll.
Friday: egg salad sandwich, broccoli salad, fruited gelatin.

Without advertising a terrible thing happens... nothing

CALENDAR

THURSDAY

FOR THE PUBLIC

Big Give Gage: All-day online giving event at www.biggivegage.org. Also in person at Vintage Venue, 620 Court St., from 7 a.m.-7 p.m. or at Heritage Inn in Wymore from 10 a.m.-2 p.m. Countdown party, 5-7 p.m., Vintage Venue.

Burwood Books/Mother to Mother Ministry: Will have story time at 10 a.m. for children in preschool through kindergarten. Call 402-223-6042 for more information.

Beatrice Farmers Market: 4-6:30 p.m., 318 N. Sixth St.

SUPPORT GROUPS

Alzheimer's Association Caregivers Support Group: 4:30 p.m., Jefferson County Community Health & Life Clinic conference room, Fairbury. More info: 402-729-6855.

Alcoholics Anonymous: 7 p.m., First Presbyterian Church (use west entrance), 321 N. Fifth St.

Beatrice Undergrounders Narcotics Anonymous: 8:15 p.m. in the basement of Holy Cross Lutheran Church, located at 19th and Garfield streets.

FRIDAY

FOR THE PUBLIC

Wymore Community Coffee: 10 a.m., Blue Springs Methodist Church. To host a coffee, contact Gloria Henderson at 402-645-8058.

SUPPORT GROUPS

Alcoholics Anonymous: noon and 7 p.m., Assembly of God, Fairbury.

Alcoholics Anonymous: 6 p.m., Summit Street Church, 1220 Summit St. (use west entrance).

Beatrice Guardian Angels: 8 p.m. at the Holy Cross Lutheran Church, located at 19th and Garfield streets.

Guardian Angels Narcotics Anonymous: 8-9 p.m. in the basement of Holy Cross Lutheran Church at 19th and Garfield streets.

Alcoholics Anonymous: 8 p.m., St. James Catholic Church, Cortland.

MEETING NOTES

TORCHBEARER ZETA CHAPTER, BETA SIGMA PHI

Members met at the Veterans Club for the Sept. 3 meeting hosted by Marian Shaw.

Shaw's guest was Delaney Brethauer of Security First Bank, who spoke about credit card fraud and scams. Brethauer started her career as a teller and worked her way up to loan officer.

She said her work in credit-card disputes has been eye-opening, with Gage County being one of the highest scam areas in the state.

Brethauer said the top scams to watch for are employment scams, cryptocurrency scams, celebrity imposter scams, tech support scams and card declined scams. She recommended not using a debit card for online purchases, instead using a regular credit card from a company that will work with you if you have a fraudulent charge. She also said to never give out personal information.

She said the best way to stop someone else from being scammed is to talk about it with someone you trust and also to share information on possible scams that you might be receiving.

The club's Service Committee recommended making a donation to Heart for Hope-Honduras. Zita Lomax will get more information on this project, and the club will discuss the amount at its next meeting.

Cheryl Smith gave the reading from 2024 Torch of Beta Sigma Phi magazine, an article about the early history of the Beta Sigma Phi organization. Birthdays and anniversaries for the month were noted.

The club will have a Country Husker football party hosted by Judy Meyer and Bev Weishahn on Saturday at 402 Sports Bar & Grill, 2317 N. Sixth St.

The next meeting will be at the Gage County Historical Society and Museum.

TORCHBEARER BETA CHAPTER, BETA SIGMA PHI

Pat Meyer hosted the Sept. 4 at the Wymore Heritage Inn and Coffee Shop after the sorority carpooled to Wymore.

Owner Rebecca Cherny, who lives in San Francisco, presented the program.

Members met Chris Weber, a local entrepreneur for Blue Moore Roasters Coffee, and Shari Weber, who offers homemade scones and other baked goods. The mother and son team are also serve as innkeepers.

The group then gathered in the main room, where Cherny presented a history of Wymore..a hub of the Burlington Railroad when the town saw up to 60 trains a day. The inn sits on the sight of the historic former Cadmon Hotel and is decorated with Victorian antiques, most in their original finish.

The club then toured the six guest rooms, marveling at the 19th-century furnishings, and sampling the scones and coffee.

The next stop was Blue Springs for lunch at Papa B's with guests included Cherny and Peg Quackenbush. President Meyer presided over a brief business meeting.

The next regular meeting will be Sept. 25 with details forthcoming.

LOWER BIG BLUE NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 18TH day of SEPTEMBER 2025, at 8:30 o'clock A.M., at 805 DORSEY ST for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	$ 2,527,179.60
2024-2025 Actual Disbursements & Transfers	$ 3,183,973.76
2025-2026 Proposed Budget of Disbursements & Transfers	$ 7,233,930.40
2025-2026 Necessary Cash Reserve	$ 873,815.60
2025-2026 Total Resources Available	$ 8,607,745.00
Total 2025-2026 Personal & Real Property Tax Requirement	$ 2,758,013.26
Unused Budget Authority Created For Next Year	$ 18,874.02
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$ 2,758,013.26
Personal and Real Property Tax Required for Bonds	$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 18TH day of SEPTEMBER 2025, at CONCLUSION OF 8:30 o'clock A.M. BUDGET HEARING, at 805 DORSEY ST for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	4,230,001.92	7,733,930.40	75%
Property Tax Request	$ 2,758,013.26	$ 2,758,013.26	0%
Valuation	7,524,957,454	8,577,170,514	14%
Tax Rate	0.036652	0.032155	-12%
Tax Rate if Prior Tax Request was at Current Valuation	0.032155		

1262903 9/11 ZNEZ

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GAGE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 15th day of SEPTEMBER, 2025 at 10:15 o'clock, A.M., at 612 GRANT ST. - COURTHOUSE - 2ND FLOOR for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
GENERAL	$ 13,318,678.99	$ 17,075,923.33	$ 18,333,762.45	$ 2,275,000.00	$ 9,113,414.95	$ 11,495,347.50
ROAD	$ 4,907,734.51	$ 5,994,001.19	$ 6,533,171.00		$ 6,533,171.00	$ -
RD & BDG SINKING	$ 106,573.55	$ 2,027,554.21	$ 6,950,961.90		$ 6,950,961.90	$ -
VISITORS PROMOTION	$ 85,493.68	$ 95,202.89	$ 130,000.00		$ 130,000.00	$ -
VISITORS IMPROVEMENT	$ 70,000.00	$ 49,000.00	$ 466,989.20		$ 466,989.20	$ -
ROD PRESERVATION	$ 5,386.44	$ 8,368.72	$ 49,533.52		$ 49,533.52	$ -
INSURANCE	$ 1,813,688.33	$ 1,895,298.15	$ 3,200,000.00		$ 3,200,000.00	$ -
OPIOID RECOVERY	$ -	$ -	$ 47,386.55		$ 47,386.55	$ -
DIVERSION PROGRAM	$ 15,285.00	$ 18,663.00	$ 66,000.00		$ 66,000.00	$ -
STOP PROGRAM	$ 2,033.33	$ 6,866.66	$ 58,446.25		$ 58,446.25	$ -
DRUG LAW ENF	$ -	$ -	$ 20,028.34		$ 20,028.34	$ -
TRANS GRANT	$ -	$ 18,272.46	$ 9,400,000.00		$ 9,400,000.00	$ -
AM RESCUE PLAN	$ 1,854,940.00	$ 2,204,004.00	$ 43,314.95		$ 43,314.95	$ -
LOCAL ASSIST & TRIBAL	$ -	$ -	$ 100,000.00		$ 100,000.00	$ -
ECONOMIC DEV	$ 150,000.00	$ 128,182.57	$ 200,000.00		$ 200,000.00	$ -
INHERITANCE	$ 245.30	$ 505,538.42	$ 11,165,860.95		$ 11,165,860.95	$ -
SINKING FUND			$ 600,000.00		$ 600,000.00	$ -
911 EM MGMT	$ 238,424.64	$ 241,153.12	$ 270,000.00		$ 270,000.00	$ -
COUNTY BLDG	$ 113,679.00	$ 330,374.77	$ 700,000.00		$ 700,000.00	$ -
TOTALS	$ 22,680,162.77	$ 30,598,403.49	$ 60,334,455.11	$ 2,275,000.00	$ 51,114,107.61	$ 11,495,347.50

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 11,495,347.50	$ 11,495,347.50

Unused Property Tax Request Authority available for next year: $ 364,592.35

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 15th day of September 2025 following the Budget Hearing at 612 Grant Street - Courthouse - 2nd floor for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	62,804,182.27	60,334,455.11	-4%
Property Tax Request	$ 11,217,823.82	$ 11,495,347.50	2%
Valuation	4,206,854,635	4,892,516,401	16%
Tax Rate	0.266656	0.234958	-12%
Tax Rate if Prior Tax Request was at Current Valuation	0.229285		

1262986 9/10 ZNEZ

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PICKRELL RURAL FIRE DISTRICT IN GAGE County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16TH day of SEPTEMBER 2025, at 7:30 o'clock P.M. at PICKRELL FIRE HALL for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	$ 138,846.00
2024-2025 Actual/Estimated Disbursements & Transfers	$ 160,016.00
2025-2026 Proposed Budget of Disbursements & Transfers	$ 450,000.00
2025-2026 Necessary Cash Reserve	$ 5,815.82
2025-2026 Total Resources Available	$ 453,815.82
Total 2025-2026 Personal & Real Property Tax Requirement	$ 74,979.00
Unused Budget Authority Created For Next Year	$ 23.50
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$ 74,979.00
Personal and Real Property Tax Required for Bonds	$ -

1262982 9/11 ZNEZ

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Beatrice Rural Fire District IN Gage County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September 2025, at 7:00 o'clock P.M. at Beatrice Fire Station for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	$ 214,725.26
2024-2025 Actual/Estimated Disbursements & Transfers	$ 580,941.84
2025-2026 Proposed Budget of Disbursements & Transfers	$ 2,125,000.00
2025-2026 Necessary Cash Reserve	$ 14,206.21
2025-2026 Total Resources Available	$ 2,139,264.21
Total 2025-2026 Personal & Real Property Tax Requirement	$ 267,166.16
Unused Budget Authority Created For Next Year	$ 128,951.14
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$ 267,166.16
Personal and Real Property Tax Required for Bonds	$ -

1262930 9/11 ZNEZ

5

Placed on file by board action on 8-20 2025
Dawn Hill
Gage County Clerk

RESOLUTION # 25-04 2025

Whereas, Nebr. State Statute 77-3443 (3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation: and

Whereas, the political subdivisions that are subject to Gage County Levy authority are agricultural society, historical society, rural fire districts and township; and

Whereas, the Gage County Board of Supervisors has determined that due to the number of political subdivisions and taxing parcels that would be affected, that a levy will be established and if the subdivisions request is over that levy, their levy will be reduced to respective amounts as set out herein;

NOW THEREFORE BE IT RESOLVED by the Gage County Board of Supervisors that the levy rates will be as follows;

Agricultural Society**	0.002759
Historical Society*	0.000634
Rural Fire Districts	0.030000
Townships	0.075000
TOTAL	0.108393

BE IT FURTHER RESOLVED by said Board that if any of the political subdivisions that are subject to the county levy authority neglects to submit a request, the Board will use their last years budget request to determine the levy rate subject to limitations found in the resolution;

BE IT FURTHER RESOLVED that the Gage County Board of Supervisiors does hereby allocate the following:

Political Subdivision	Property Tax Request	Tax Rate	Allowable Tax Request	Tax Rate
Gage Co. Ag Society** General	135,000.00	0.002759	135,000.00	0.002759
Historical Society*	31,000.00	0.000634	31,000.00	0.000634

RURAL FIRE DISTRICTS

Political Subdivision	Property Tax Request	Tax Rate	Allowable Tax Request	Tax Rate
Adams Rural Fire (General Fund)	98,000.00	0.027220	98,000.00	0.027220
Barneston Rural Fire (General Fund)	38,000.00	0.027205	38,000.00	0.027205
Beatrice Rural Fire (General Fund)	247,000.00	0.027736	247,000.00	0.027736
Blue Springs Rural Fire*				
(General Fund)	70,000.00	0.028820		
(Sinking Fund)	25,000.00	0.010293		
Total	95,000.00	0.039113	72,867.02	0.030000
Clatonia Rural Fire (General Fund)	27,000.00	0.025382	27,000.00	0.025382
Cort-Lanc Rural Fire *				
(General Fund)	101,580.00	0.032277		
(Sinking Fund)	4,723.00	0.001501		
Total	106,303.00	0.033778	94,413.89	0.030000
Filley Rural Fire (General Fund)	60,000.00	0.015258	60,000.00	0.015258
Odell Rural Fire (General Fund)	21,000.00	0.005951	21000.00	0.005951
Pickrell Rural Fire (General Fund)	74,979.00	0.024231	74,979.00	0.024231
Wymore Rural Fire* (General Fund)	98,673.00	0.046258	63,992.96	0.030000

TOWNSHIPS

Political Subdivision	Property Tax Request	Tax Rate	Allowable Tax Request	Tax Rate
Adams Township	69,406.92	0.024965	69,406.92	0.024965
Barneston Township	46,133.58	0.041813	46,133.58	0.041813
Blakely Township	151,700.00	0.063981	151,700.00	0.063981
Blue Springs-Wymore	48,640.74	0.026774	48,640.74	0.026774
Clatonia Township	69,662.00	0.042609	69,662.00	0.042609
Elm Township	50,525.00	0.033341	50,525.00	0.033341
Filley Township	82,000.00	0.058735	82,000.00	0.058735
Glenwood Township	42,600.00	0.031676	42,600.00	0.031676
Grant Township	59,000.00	0.035139	59,000.00	0.035139
Hanover Township	46,575.00	0.029826	46,575.00	0.029826
Highland Township	119,653.40	0.050000	119,653.40	0.050000
Holt Township	46,313.00	0.024731	46313.00	0.024731
Hooker Township	40,000.00	0.029865	40,000.00	0.029865
Island Grove Township	45,320.64	0.050746	45,320.64	0.050746
Liberty Township	48,000.00	0.045913	48,000.00	0.045913
Lincoln Township	53281.74	0.036948	53,281.74	0.036948
Logan Township	53,000.00	0.035934	53,000.00	0.035934
Midland Township Sinking Fund	49,680.00	0.032278	49,680.00	0.032278
Nemaha Township	80,000.00	0.032723	80,000.00	0.032723
Paddock Township	51,935.00	0.042070	51,935.00	0.042070
Riverside Township	93,000.00	0.048679	93,000.00	0.048679

Rockford Township	50,970.00	0.038226	50,970.00	0.038226
Sherman Township	32,949.06	0.029494	32,949.06	0.029494
Sicily Township	53,781.58	0.039821	53,781.58	0.039821

*over amount allowed
**last years tax request
***special election

Motion by Jurgens to adopt Resolution #2504-2025 Seconded by Dorn. Voting yes were Adams, Clabaugh, Tiemann, Lytle, Dorn, Jurgens

Voting no were NONE

Motion carried. 6-0

ATTEST:

Chairperson, Board of Supervisors

Dawn Hill
Gage County Clerk

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Gage County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
BASWA		BASWA - SOLID WASTE LANDFILL
CITY OF BEATRICE & WYMORE		BEATRICE & WYMORE LIBRARY
BLUE RIVERS AREA AGENCY ON AGING		BRAAA -AGENCY ON AGING
CITY OF BEATRICE		CITY OF BEATRICE - AMBULANCE SERVICE
CITY OF BEATRICE		CITY OF BEATRICE -911 COMMUNICATIONS
Adams, Cort, Clat, Odell, Pick, Wymore		COUNTY - AMBULANCE RESCUE
STATE - COUNTY COURT/JUDGE BUDGET		COUNTY COURT - OFFICE BUDGET
STATE - DISTRICT JUDGE		DISTRICT JUDGE - OFFICE BUDGET
MULTIPLE COUNTIES		DRUG COURT
COOPERATIVE EXTENSION SERVICE		EXTENSION/4-H SERVICES
BEATRICE HUMANE SOCIETY		HUMANE SOCIETY -ANIMAL CONTROL
NGAGE (CO. & CITY OF BEATRICE)		NGAGE - ECONOMIC DEVELOPMENT
NIRMA		NIRMA - GENERAL LIABILITY ETC. POOL
CITY OF BEATRICE		PROBATION OFFICE LEASE & UTILITIES
REGION V		REGION V - SUBSTANCE ABUSE
REGION V SYSTEMS		REGION V SYSTEMS - MENTAL HEALTH
SENDD		SENDD - SE DEVELOPMENT DIST

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Gage County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
CITY OF BEATRICE		VICTIMS ASSISTANCE

GAGE COUNTY

2025 - 2026 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*		(1)	$11,217,823.82
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase			
$23,207,196.00 (2025 Real Growth Value per Assessor) / $4,206,854,635.00 (Prior Year Total Valuation per Assessor) =	0.55%	(3)	
Total Allowable Growth Percentage Increase (Line 2 + Line 3)		(4)	2.55%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)		(5)	$286,054.51
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)		(6)	$11,503,878.33

Actual Property Tax Request

2025 - 2026 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*		(7)	$11,495,347.50

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

GAGE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
COUNTY GENERAL	11,495,347.50	-	4,892,516,401	0.234958	0.000000
Total County Budgeted Countywide Entities				**0.234958**	
Other Countywide Entities					
AG. SOCIETY				0.002759	
HISTORICAL SOCIETY				0.000634	
Total Countywide Levy				**0.238351**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			1,606,933	0.032845	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.482845**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.238351	
Fire District - Largest General Levy Authority granted by the County Board				0.030000	
Township - Largest General Levy Authority granted by the County Board				0.075000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.343351**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

GAGE COUNTY
County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2024	$3,557,720.39
2023	$7,744.56
2022	$6,476.68

GAGE COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2026

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	7,266,285.42	291,803.10	0.00	0.00	7,558,088.52
Public Safety - Law Enforcement	4,415,247.93	287,000.00	0.00	0.00	4,702,247.93
Public Safety - Other	173,006.40	38,000.00	0.00	0.00	211,006.40
Public Works - Highways & Roads	8,393,471.88	7,185,961.90	0.00	0.00	15,579,433.78
Public Works - Other	3,350.00	0.00	0.00	0.00	3,350.00
Public Health & Social Services	225,832.00	1,500.00	0.00	0.00	227,332.00
Culture and Recreation	130,000.00	0.00	0.00	0.00	130,000.00
Community Development	143,314.95	5,400,000.00	0.00	4,000,000.00	9,543,314.95
Miscellaneous	6,743,145.65	7,315,860.95	0.00	8,320,674.93	22,379,681.53
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	27,493,654.23	20,520,125.95	0.00	12,320,674.93	60,334,455.11

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

GAGE COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Operating Expenses	17,600,839.73	20,674,770.82	28,592,145.93	27,493,654.23	27,493,654.23
Capital Outlay	1,236,484.49	2,641,901.64	20,962,150.95	20,520,125.95	20,520,125.95
Transfers Out	3,842,838.56	7,281,731.03	13,683,174.93	12,320,674.93	12,320,674.93
Total Disbursements and Transfers	22,680,162.78	30,598,403.49	63,237,471.81	60,334,455.11	60,334,455.11
Balance, Receipts and Transfers:					
Net Cash Balance	21,716,885.33	26,668,014.71	26,524,650.02	26,524,650.02	26,524,650.02
Intergovernmental Federal	260,320.24	191,847.39	4,988,272.46	4,988,272.46	4,988,272.46
Intergovernmental State	5,420,714.63	5,514,764.01	3,583,728.00	3,583,728.00	3,583,728.00
Intergovernmental Local	7,817,754.33	7,428,948.26	3,696,782.20	3,696,782.20	3,696,782.20
Personal and Real Property Taxes	10,289,664.40	10,037,748.11	13,251,478.95	11,495,347.25	11,495,347.50
Transfers In	3,842,838.56	7,281,731.03	13,683,174.93	12,320,674.93	12,320,674.93
Total Resources Available	49,348,177.49	57,123,053.51	65,728,086.56	62,609,454.86	62,609,455.11
Balance Forward/Cash Reserve	26,668,014.71	26,524,650.02	2,490,614.75	2,274,999.75	2,275,000.00
Cash Reserve Percentage					8%

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	601	COUNTY BOARD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	213,135.95	230,000.00	223,432.33	234,000.00	234,000.00	234,000.00
	Personal Services Totals	***213,135.95***	***230,000.00***	***223,432.33***	***234,000.00***	***234,000.00***	***234,000.00***
	Operating Expenses						
2-1700	TRAVEL/FUEL EXPENSES	1,995.07	6,000.00	2,028.20	6,000.00	6,000.00	6,000.00
2-1751	DUES,SUBSCRIPTIONS,REGIS,TRAINING	410.00	2,000.00	960.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***2,405.07***	***8,000.00***	***2,988.20***	***8,000.00***	***8,000.00***	***8,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	293.10	3,000.00	193.36	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***293.10***	***3,000.00***	***193.36***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0500	OFFICE/COMPUTER EQUIPMENT	8,044.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Capital Outlay Totals	***8,044.00***	***10,000.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***
0100-601 COUNTY BOARD TOTAL		**223,878.12**	**251,000.00**	**226,613.89**	**255,000.00**	**255,000.00**	**255,000.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	602	COUNTY CLERK
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	Personal Services						
1-0100	OFFICIALS SALARY	76,299.67	80,093.00	80,092.36	83,300.00	83,300.00	83,300.00
1-0200	DEPUTY SALARY	57,242.18	60,100.00	60,390.64	62,473.00	62,473.00	62,473.00
1-0305	REGULAR TIME SALARY-CLERICAL	86,531.90	92,000.00	109,998.42	150,000.00	150,000.00	150,000.00
1-0405	PART-TIME SALARY - CLERICAL	5,446.75	34,000.00	552.50	30,000.00	30,000.00	30,000.00
1-0500	OVERTIME	148.61	4,000.00	547.51	4,000.00	4,000.00	4,000.00
	Personal Services Totals	***225,669.11***	***270,193.00***	***251,581.43***	***329,773.00***	***329,773.00***	***329,773.00***
	Operating Expenses						
2-0210	CELLULAR PHONE	300.00	300.00	300.00	300.00	300.00	300.00
2-1200	OFFICE EQUIP REPAIR/COPIER USEAGE	255.76	600.00	367.16	600.00	600.00	600.00
2-1700	TRAVEL/FUEL EXPENSES	1,318.37	1,800.00	525.53	2,000.00	2,000.00	2,000.00
2-1751	DUES,SUBSCRIPTIONS,REGIS,TRAINING	2,225.30	1,500.00	1,052.00	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***4,099.43***	***4,200.00***	***2,244.69***	***4,400.00***	***4,400.00***	***4,400.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,366.06	4,000.00	1,140.88	5,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	***1,366.06***	***4,000.00***	***1,140.88***	***5,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0500	OFFICE/COMPUTER EQUIPMENT	4,648.57	8,500.00	2,050.71	10,000.00	10,000.00	10,000.00
	Capital Outlay Totals	***4,648.57***	***8,500.00***	***2,050.71***	***10,000.00***	***10,000.00***	***10,000.00***
0100-602 COUNTY CLERK TOTAL		**235,783.17**	**286,893.00**	**257,017.71**	**349,173.00**	**349,173.00**	**349,173.00**

GAGE COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	603	COUNTY TREASURER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	76,299.67	80,093.00	80,092.36	83,300.00	83,300.00	83,300.00
1-0200	DEPUTY SALARY	57,106.57	60,070.00	60,001.91	62,473.00	62,473.00	62,473.00
1-0305	REGULAR TIME SALARY-CLERICAL	159,098.15	169,000.00	176,626.18	195,440.00	195,440.00	195,440.00
1-0405	PART-TIME SALARY - CLERICAL	14,135.00	30,000.00	17,076.64	30,000.00	30,000.00	30,000.00
1-0500	OVERTIME	15.12	2,000.00	42.58	2,000.00	2,000.00	2,000.00
	Personal Services Totals	***306,654.51***	***341,163.00***	***333,839.67***	***373,213.00***	***373,213.00***	***373,213.00***
	Operating Expenses						
2-1011	FORMS PRINTING - Tax Statments	12,994.38	15,000.00	14,169.67	16,000.00	16,000.00	16,000.00
2-1210	OFFICE EQUIPMENT REPAIR	360.00	1,000.00	409.99	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL/FUEL EXPENSES	808.66	1,000.00	855.14	1,000.00	1,000.00	1,000.00
2-1751	DUES,SUBSCRIPTIONS,REGIS,TRAINING	950.30	1,000.00	842.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***15,113.34***	***18,000.00***	***16,276.80***	***19,000.00***	***19,000.00***	***19,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES (INCL MIPS)	11,225.87	9,000.00	10,278.49	10,000.00	10,000.00	10,000.00
	Supplies and Materials Totals	***11,225.87***	***9,000.00***	***10,278.49***	***10,000.00***	***10,000.00***	***10,000.00***
	Capital Outlay						
5-0500	OFFICE/COMPUTER EQUIPMENT	8,426.72	10,000.00	5,006.05	18,000.00	18,000.00	18,000.00
	Capital Outlay Totals	***8,426.72***	***10,000.00***	***5,006.05***	***18,000.00***	***18,000.00***	***18,000.00***
0100-603 COUNTY TREASURER TOTAL		**341,420.44**	**378,163.00**	**365,401.01**	**420,213.00**	**420,213.00**	**420,213.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	604	REGISTER OF DEEDS
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	Personal Services						
1-0100	OFFICIALS SALARY	76,299.67	80,093.00	80,092.36	83,300.00	83,300.00	83,300.00
1-0200	DEPUTY SALARY	57,092.85	60,070.00	59,951.59	62,473.00	62,473.00	62,473.00
1-0305	REGULAR TIME SALARY - CLERICAL	37,101.69	39,400.00	41,309.65	45,927.00	45,927.00	45,927.00
1-0405	PART-TIME SALARY - CLERICAL	0.00	2,000.00	0.00	15,000.00	2,000.00	2,000.00
	Personal Services Totals	***170,494.21***	***181,563.00***	***181,353.60***	***206,700.00***	***193,700.00***	***193,700.00***
	Operating Expenses						
2-1016	MICROFILMING	4,424.28	4,400.00	4,128.60	1,400.00	1,400.00	1,400.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL/FUEL EXPENSES	1,338.00	1,700.00	290.16	1,700.00	1,700.00	1,700.00
2-1751	DUES, SUBSCRIPTIONS,REGIS, TRAINING	835.00	1,300.00	606.30	1,300.00	1,300.00	1,300.00
	Operating Expenses Totals	***6,597.28***	***8,400.00***	***5,025.06***	***5,400.00***	***5,400.00***	***5,400.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,935.31	2,000.00	1,789.15	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***1,935.31***	***2,000.00***	***1,789.15***	***2,000.00***	***2,000.00***	***2,000.00***
	Equipment Rental						
4-0300	EQUIP/MAINT AGREEMENT/MIPS	328.71	1,000.00	438.11	1,000.00	1,000.00	1,000.00
	Equipment Rental Totals	***328.71***	***1,000.00***	***438.11***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0500	OFFICE/COMPUTER EQUIPMENT	2,674.17	7,000.00	1,672.85	7,000.00	7,000.00	7,000.00
	Capital Outlay Totals	***2,674.17***	***7,000.00***	***1,672.85***	***7,000.00***	***7,000.00***	***7,000.00***
0100-604 REGISTER OF DEEDS TOTAL		**182,029.68**	**199,963.00**	**190,278.77**	**222,100.00**	**209,100.00**	**209,100.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	605	COUNTY ASSESSOR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	76,299.67	80,093.00	80,092.36	83,300.00	83,300.00	83,300.00
1-0200	DEPUTY SALARY	56,881.05	60,070.00	60,036.74	62,473.00	62,473.00	62,473.00
1-0305	REGULAR TIME SALARY - CLERICAL	74,811.64	72,842.00	76,815.32	85,759.00	85,759.00	85,759.00
1-0400	PART-TIME	112.00	22,000.00	0.00	22,000.00	22,000.00	22,000.00
1-0412	PART-TIME SALARY - APPRAISERS	4,075.00	5,000.00	7,806.25	5,000.00	5,000.00	5,000.00
1-0500	OVERTIME	38.25	0.00	51.37	0.00	0.00	0.00
	Personal Services Totals	***212,217.61***	***240,005.00***	***224,802.04***	***258,532.00***	***258,532.00***	***258,532.00***
	Operating Expenses						
2-1700	TRAVEL EXPENSES	2,326.12	2,500.00	1,489.10	2,500.00	2,500.00	2,500.00
2-1751	DUES,SUBSCRIPTIONS,REGIS,TRAINING	2,362.98	3,000.00	2,100.52	3,000.00	3,000.00	3,000.00
2-2500	CONTRACTUAL SERV-SMPC/STANARD/GWORK	62,805.00	95,000.00	84,217.50	95,000.00	95,000.00	95,000.00
2-2544	MAINT. AGMTS-AUMENTUM/EAGLE/GWORKS	85,269.97	150,000.00	146,023.19	500,000.00	150,000.00	150,000.00
	Operating Expenses Totals	***152,764.07***	***250,500.00***	***233,830.31***	***600,500.00***	***250,500.00***	***250,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,515.36	5,000.00	2,427.24	5,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	***2,515.36***	***5,000.00***	***2,427.24***	***5,000.00***	***5,000.00***	***5,000.00***
0100-605 COUNTY ASSESSOR TOTAL		**367,497.04**	**495,505.00**	**461,059.59**	**864,032.00**	**514,032.00**	**514,032.00**

GAGE COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	607	ELECTION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	8,483.04	8,800.00	8,762.98	9,000.00	9,000.00	9,000.00
1-0305	REGULAR TIME SALARY - CLERICAL	42,022.40	44,700.00	46,668.29	51,855.00	51,855.00	51,855.00
1-0409	PART-TIME SALARY-ELECTION OFF.	22,166.11	45,000.00	37,653.61	50,000.00	50,000.00	50,000.00
1-0500	0VERTIME	5,375.54	10,000.00	7,102.73	15,000.00	15,000.00	15,000.00
	Personal Services Totals	***78,047.09***	***108,500.00***	***100,187.61***	***125,855.00***	***125,855.00***	***125,855.00***
	Operating Expenses						
2-1012	PRINTING AND PUBLISHING	13,521.89	30,000.00	16,265.36	30,000.00	30,000.00	30,000.00
2-1700	TRAVEL/FUEL EXPENSES	73.72	1,000.00	695.00	1,000.00	1,000.00	1,000.00
2-1751	DUES,SUBSCRIPTIONS,REGIS,TRAINING	540.00	1,000.00	229.70	1,000.00	1,000.00	1,000.00
2-2501	CONSULTING FEES - SITE SUPPORT	0.00	5,000.00	1,295.45	5,000.00	5,000.00	5,000.00
2-2544	MAINTENANCE AGREEMENTS	3,561.93	6,000.00	1,892.99	6,000.00	6,000.00	6,000.00
	Operating Expenses Totals	***17,697.54***	***43,000.00***	***20,378.50***	***43,000.00***	***43,000.00***	***43,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	522.37	7,000.00	767.88	7,000.00	7,000.00	7,000.00
3-0113	VOTING SUPPLIES	7,764.29	9,000.00	9,350.63	11,000.00	11,000.00	11,000.00
3-0116	DATA PROCESSING	7,517.70	5,500.00	8,282.25	10,000.00	10,000.00	10,000.00
	Supplies and Materials Totals	***15,804.36***	***21,500.00***	***18,400.76***	***28,000.00***	***28,000.00***	***28,000.00***
	Equipment Rental						
4-0502	VOTING POLLS - RENT	0.00	600.00	0.00	600.00	600.00	600.00
	Equipment Rental Totals	***0.00***	***600.00***	***0.00***	***600.00***	***600.00***	***600.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,962.00	6,000.00	1,394.09	6,000.00	6,000.00	6,000.00
	Capital Outlay Totals	***1,962.00***	***6,000.00***	***1,394.09***	***6,000.00***	***6,000.00***	***6,000.00***
0100-607 ELECTION TOTAL		**113,510.99**	**179,600.00**	**140,360.96**	**203,455.00**	**203,455.00**	**203,455.00**

GAGE COUNTY COUNTY GENERAL

		Code	Description
Fund		0100	COUNTY GENERAL
Function		608	PLANNING & ZONING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAGE	0.00	500.00	0.00	500.00	500.00	500.00
2-1012	PRINTING AND PUBLISHING	649.28	1,000.00	435.21	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL/FUEL EXPENSE	0.00	250.00	0.00	250.00	250.00	250.00
2-1751	DUES,SUBSCRIPTION,REGIS,TRAINING	51.54	300.00	40.00	300.00	300.00	300.00
2-1760	CONVENTION/WORKSHOP/MILEAGE EXP	130.00	500.00	624.95	1,000.00	1,000.00	1,000.00
2-4405	PLANNING COSTS/CONSULTING FEES	54.50	2,500.00	0.00	60,000.00	80,000.00	80,000.00
	Operating Expenses Totals	***885.32***	***5,050.00***	***1,100.16***	***63,050.00***	***83,050.00***	***83,050.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES/STATIONARY/ENVELOPE	727.92	2,000.00	742.85	2,000.00	2,000.00	2,000.00
3-0400	MISC. SUPPLIES/MATERIALS	67.45	200.00	0.00	200.00	200.00	200.00
	Supplies and Materials Totals	***795.37***	***2,200.00***	***742.85***	***2,200.00***	***2,200.00***	***2,200.00***
0100-608 PLANNING & ZONING TOTAL		**1,680.69**	**7,250.00**	**1,843.01**	**65,250.00**	**85,250.00**	**85,250.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	613	EMPLOYMENT SECURITY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-1500	UNEMPLOYMENT CONTRIBUTIONS	4,210.68	15,000.00	0.00	15,000.00	15,000.00	15,000.00
	Personal Services Totals	***4,210.68***	***15,000.00***	***0.00***	***15,000.00***	***15,000.00***	***15,000.00***
	Operating Expenses						
2-9000	UNEMPLOYMENT PAYMENTS	5,145.67	25,000.00	15,300.52	25,000.00	25,000.00	25,000.00
	Operating Expenses Totals	***5,145.67***	***25,000.00***	***15,300.52***	***25,000.00***	***25,000.00***	***25,000.00***
0100-613 EMPLOYMENT SECURITY TOTAL		**9,356.35**	**40,000.00**	**15,300.52**	**40,000.00**	**40,000.00**	**40,000.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	621	CLERK OF DISTRICT COURT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	76,299.67	80,093.00	80,092.36	83,300.00	83,300.00	83,300.00
1-0200	DEPUTY SALARY	57,092.84	60,070.00	59,951.52	62,473.00	62,473.00	62,473.00
1-0305	REGULAR TIME SALARY - CLERICAL	28,560.00	37,482.00	39,417.03	43,972.00	43,972.00	43,972.00
1-0405	PART-TIME SALARY - CLERICAL	565.13	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	53.44	0.00	33.12	0.00	0.00	0.00
	Personal Services Totals	***162,571.08***	***177,645.00***	***179,494.03***	***189,745.00***	***189,745.00***	***189,745.00***
	Operating Expenses						
2-1016	MICROFILMING COSTS	954.13	3,000.00	945.04	3,000.00	3,000.00	3,000.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1700	TRAVEL/FUEL EXPENSES	289.64	1,500.00	716.32	1,500.00	1,500.00	1,500.00
2-2544	MAINTENANCE AGREEMNTS-COPIER/SCANER	3,016.99	3,500.00	2,920.51	3,500.00	3,500.00	3,500.00
	Operating Expenses Totals	***4,260.76***	***8,500.00***	***4,581.87***	***8,500.00***	***8,500.00***	***8,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,489.93	5,000.00	4,385.73	5,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	***3,489.93***	***5,000.00***	***4,385.73***	***5,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0500	OFFICE/COMPUTER EQUIP/COPY MACHINE	11,664.00	10,000.00	6,899.00	10,000.00	10,000.00	10,000.00
	Capital Outlay Totals	***11,664.00***	***10,000.00***	***6,899.00***	***10,000.00***	***10,000.00***	***10,000.00***
0100-621 CLERK OF DISTRICT COURT TOTAL		**181,985.77**	**201,145.00**	**195,360.63**	**213,245.00**	**213,245.00**	**213,245.00**

GAGE COUNTY COUNTY GENERAL

		Code	Description
Fund		0100	COUNTY GENERAL
Function		622	JUDGE-COUNTY COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1016	MICROFILMING COSTS	3,180.00	3,500.00	3,180.00	3,500.00	3,500.00	3,500.00
2-1210	OFFICE EQUIPMENT REPAIR/COPIER FEE	622.49	700.00	571.65	700.00	700.00	700.00
2-1751	DUES,SUBSCRIPTIONS,REGIS,TRAINING	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***3,802.49***	***4,700.00***	***3,751.65***	***4,700.00***	***4,700.00***	***4,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	951.96	5,400.00	1,846.34	5,400.00	5,400.00	5,400.00
	Supplies and Materials Totals	***951.96***	***5,400.00***	***1,846.34***	***5,400.00***	***5,400.00***	***5,400.00***
	Capital Outlay						
5-0500	OFFICE/COMPUTER EQUIPMENT	1,153.66	4,000.00	0.00	4,000.00	4,000.00	4,000.00
	Capital Outlay Totals	***1,153.66***	***4,000.00***	***0.00***	***4,000.00***	***4,000.00***	***4,000.00***
0100-622 JUDGE-COUNTY COURT TOTAL		**5,908.11**	**14,100.00**	**5,597.99**	**14,100.00**	**14,100.00**	**14,100.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	624	DISTRICT JUDGE
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	Personal Services						
1-0313	BAILIFF - FULL TIME	43,471.05	44,283.20	44,286.68	45,000.00	45,615.00	45,615.00
1-0413	PART-TIME SALARY - BAILIFF	0.00	500.00	0.00	0.00	0.00	0.00
1-0427	MENTAL HEALTH BD P/T SALARY	2,213.00	4,000.00	3,578.05	4,000.00	4,000.00	4,000.00
1-0500	OVERTIME	1,087.67	200.00	247.08	250.00	250.00	250.00
	Personal Services Totals	***46,771.72***	***48,983.20***	***48,111.81***	***49,250.00***	***49,865.00***	***49,865.00***
	Operating Expenses						
2-1700	TRAVEL EXPENSES	119.14	150.00	0.00	150.00	150.00	150.00
2-2201	DISTRICT COURT COSTS	22,438.25	50,000.00	18,770.08	50,000.00	50,000.00	50,000.00
2-2300	JUROR FEES	1,842.70	12,000.00	3,878.70	12,000.00	12,000.00	12,000.00
2-2313	LAW LIBRARY	32,991.83	29,000.00	40,777.85	42,000.00	42,000.00	42,000.00
	Operating Expenses Totals	***57,391.92***	***91,150.00***	***63,426.63***	***104,150.00***	***104,150.00***	***104,150.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	175.77	600.00	239.96	600.00	600.00	600.00
	Supplies and Materials Totals	***175.77***	***600.00***	***239.96***	***600.00***	***600.00***	***600.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,976.99	2,000.00	120.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***1,976.99***	***2,000.00***	***120.00***	***2,000.00***	***2,000.00***	***2,000.00***
0100-624 DISTRICT JUDGE TOTAL		**106,316.40**	**142,733.20**	**111,898.40**	**156,000.00**	**156,615.00**	**156,615.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	625	PUBLIC DEFENDER
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	Operating Expenses						
2-1751	TRAINING - CONTINUING EDUCATION	700.00	750.00	450.00	750.00	750.00	750.00
2-2500	CONTRACTUAL SERVICES	165,000.00	165,000.00	164,999.90	165,000.00	165,000.00	165,000.00
2-3030	DRUG & ALCOHOL/BLOOD TESTS	0.00	350.00	0.00	350.00	350.00	350.00
	Operating Expenses Totals	***165,700.00***	***166,100.00***	***165,449.90***	***166,100.00***	***166,100.00***	***166,100.00***
0100-625 PUBLIC DEFENDER TOTAL		**165,700.00**	**166,100.00**	**165,449.90**	**166,100.00**	**166,100.00**	**166,100.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	641	BUILDINGS & GROUNDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY - HEAD CUSTODIAN	64,418.89	67,455.00	68,343.03	69,472.00	69,472.00	69,472.00
1-0306	REGULAR TIME SALARY-CUSTODIAL	40,602.34	90,000.00	45,035.71	90,000.00	90,000.00	90,000.00
1-0406	PART-TIME SALARY - CUSTODIAL	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
1-0500	OVERTIME	15,521.35	16,000.00	20,172.71	20,000.00	20,000.00	20,000.00
	Personal Services Totals	***120,542.58***	***183,455.00***	***133,551.45***	***189,472.00***	***189,472.00***	***189,472.00***
	Operating Expenses						
2-0210	CELLULAR PHONE	300.00	300.00	300.00	300.00	300.00	300.00
2-0500	UTILITIES-LGHT,SEWR,WATER,GARB,HEAT	39,141.10	48,000.00	36,271.80	48,000.00	48,000.00	48,000.00
2-1107	SECURITY COSTS	6,740.17	50,000.00	2,703.76	50,000.00	50,000.00	50,000.00
2-1300	GENERAL MAINTENANCE	57,015.01	98,000.00	58,079.82	98,000.00	98,000.00	98,000.00
2-1302	JAIL BUILDING REPAIR	19,370.57	50,000.00	29,248.18	50,000.00	50,000.00	50,000.00
2-1304	OTHER BLDING REPAIR-SHERIFF DEPT	33.24	25,000.00	0.00	25,000.00	25,000.00	25,000.00
2-1620	JANITORIAL EQUIPMENT REPAIR	190.00	1,000.00	53.56	1,000.00	1,000.00	1,000.00
2-1640	ELEVATOR REPAIR & INSPECTION	3,081.12	3,300.00	3,187.56	3,500.00	3,500.00	3,500.00
2-1700	TRAVEL EXPENSES	0.00	500.00	0.00	500.00	500.00	500.00
2-2561	SNOW REMOVAL - BY OTHERS	5,285.00	10,000.00	5,020.00	10,000.00	10,000.00	10,000.00
2-4100	MOWING,FERTIL,WEED CONTROL-BY OTHER	6,855.00	8,000.00	6,485.00	8,000.00	8,000.00	8,000.00
2-4110	PEST CONTROL	1,200.00	2,800.00	2,850.00	3,000.00	3,000.00	3,000.00
2-5805	COFFEE SHOP EXPENSES	84.78	500.00	69.38	500.00	500.00	500.00
	Operating Expenses Totals	***139,295.99***	***297,400.00***	***144,269.06***	***297,800.00***	***297,800.00***	***297,800.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	5,868.52	8,000.00	7,378.07	8,000.00	8,000.00	8,000.00
3-0127	SAFETY PROGRAM	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***5,868.52***	***9,000.00***	***7,378.07***	***9,000.00***	***9,000.00***	***9,000.00***
	Capital Outlay						
5-0220	COURTHOUSE BLDG	0.00	10,000.00	1,067.12	10,000.00	10,000.00	10,000.00
5-0230	COURTHOUSE IMPROVEMENTS	17,550.00	150,000.00	3,103.00	150,000.00	150,000.00	150,000.00
5-0235	TELEPHONE SYSTEM	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
5-0313	JANITORAL EQUIPMENT	1,083.03	16,000.00	3,445.10	16,000.00	16,000.00	16,000.00
	Capital Outlay Totals	***18,633.03***	***178,000.00***	***7,615.22***	***178,000.00***	***178,000.00***	***178,000.00***
0100-641 BUILDINGS & GROUNDS TOTAL		**284,340.12**	**667,855.00**	**292,813.80**	**674,272.00**	**674,272.00**	**674,272.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	645	EXTENSION OFFICE
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	Personal Services						
1-0305	REGULAR TIME SALARY -CLERICAL	25,616.81	31,429.00	20,059.41	118,560.00	59,280.00	59,280.00
1-0405	PART-TIME SALARY - CLERICAL	7,207.90	6,000.00	2,679.00	6,000.00	11,720.00	11,720.00
1-0500	OVERTIME	85.53	0.00	85.50	0.00	0.00	0.00
	Personal Services Totals	***32,910.24***	***37,429.00***	***22,823.91***	***124,560.00***	***71,000.00***	***71,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	602.00	600.00	569.00	600.00	600.00	600.00
2-0500	HEAT, LIGHT, POWER AND WATER	4,742.34	7,000.00	5,290.44	7,000.00	7,000.00	7,000.00
2-1210	OFFICE EQUIPMENT REPAIR	3,226.68	5,000.00	1,639.14	5,000.00	5,000.00	5,000.00
2-1700	TRAVEL/FUEL EXPENSES	724.10	1,000.00	1,194.20	2,500.00	2,500.00	2,500.00
2-1751	DUES,SUBSCRIPTIONS,REGIS,TRAINING	195.00	1,200.00	250.00	1,200.00	1,200.00	1,200.00
2-2544	MAINT. AGREEMENTS-PEST & COPIER	1,340.00	2,000.00	2,369.28	2,000.00	2,000.00	2,000.00
2-2546	JANITORIAL AGREEMENTS	1,560.00	1,500.00	1,560.00	2,300.00	2,300.00	2,300.00
2-2561	SNOW REMOVAL - BY OTHERS	150.00	200.00	100.00	400.00	400.00	400.00
	Operating Expenses Totals	***12,540.12***	***18,500.00***	***12,972.06***	***21,000.00***	***21,000.00***	***21,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	4,623.45	9,000.00	8,527.69	8,000.00	8,000.00	8,000.00
	Supplies and Materials Totals	***4,623.45***	***9,000.00***	***8,527.69***	***8,000.00***	***8,000.00***	***8,000.00***
	Capital Outlay						
5-0500	OFFICE/COMPUTER EQUIPMENT	5,991.28	9,500.00	9,909.00	8,000.00	8,000.00	8,000.00
	Capital Outlay Totals	***5,991.28***	***9,500.00***	***9,909.00***	***8,000.00***	***8,000.00***	***8,000.00***
0100-645 EXTENSION OFFICE TOTAL		**56,065.09**	**74,429.00**	**54,232.66**	**161,560.00**	**108,000.00**	**108,000.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	651	SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	94,729.25	99,439.00	99,437.98	103,416.00	103,416.00	103,416.00
1-0201	DEPUTY'S SALARY - CHIEF	75,613.58	79,551.00	79,406.52	79,551.00	79,551.00	79,551.00
1-0202	DEPUTIES SALARY - OTHER	890,154.75	940,000.00	1,023,034.10	1,003,725.00	1,003,725.00	1,003,725.00
1-0301	AMINISTRATIVE SALARY	40,633.13	42,786.00	42,443.70	0.00	0.00	0.00
1-0305	CLERICAL SALARY	68,502.32	72,842.00	73,233.90	82,348.00	82,348.00	82,348.00
1-0400	PART-TIME EMPLOYEE SALARY	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
1-0405	PART-TIME CLERICAL	0.00	0.00	3,617.26	0.00	0.00	0.00
1-0431	PART-TIME SECURITY-SCREEN STATION	10,571.71	10,000.00	6,139.22	0.00	0.00	0.00
1-0500	OVERTIME	90,791.29	96,000.00	73,054.10	80,000.00	80,000.00	80,000.00
	Personal Services Totals	***1,270,996.03***	***1,340,618.00***	***1,400,366.78***	***1,379,040.00***	***1,379,040.00***	***1,379,040.00***
	Operating Expenses						
2-0200	PHONE SERVICE - 4G CARDS	12,187.76	15,000.00	13,552.45	15,000.00	15,000.00	15,000.00
2-0210	CELLULAR PHONES	1,750.00	1,800.00	1,504.15	1,800.00	1,800.00	1,800.00
2-0503	UTILITIES - HEATING FUEL	3,778.64	4,000.00	976.57	4,000.00	4,000.00	4,000.00
2-0612	VEHICLE INSURANCE DEDUCTIBLE	2,279.25	3,000.00	2,000.00	3,000.00	3,000.00	3,000.00
2-1102	WEBSITE	319.00	10,220.00	9,490.00	550.00	550.00	550.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1550	RADIO EQUIPMENT REPAIR	244.54	6,000.00	832.45	3,000.00	3,000.00	3,000.00
2-1600	OTHER EQUIPMENT REPAIR	4,810.73	3,000.00	9,799.19	5,000.00	5,000.00	5,000.00
2-1610	VEHICLE REPAIR	22,157.27	12,000.00	21,118.43	20,000.00	20,000.00	20,000.00
2-1700	TRAVEL EXPENSE	6,959.45	5,000.00	8,321.20	10,000.00	7,000.00	7,000.00
2-1751	DUES,SUBSCRIPTIONS,REG., ETC	2,969.00	1,500.00	2,122.12	2,000.00	2,000.00	2,000.00
2-1766	SHERIFF - CONTINUING EDUCATION COST	2,888.50	6,000.00	6,950.15	15,000.00	7,000.00	7,000.00
2-1767	SHERIFF TRAINING SCHOOL - Firing Range	0.00	1,000.00	229.98	1,000.00	1,000.00	1,000.00
2-2507	IT CONSULTANT SERVICES	6,305.49	1,000.00	1,787.88	1,000.00	1,000.00	1,000.00
2-2544	MAINTENANCE AGREEMENTS	6,982.82	15,000.00	0.00	23,350.00	23,350.00	23,350.00
2-2555	PUBLIC SAFETY - BY OTHERS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-3015	MEDICAL EXAM (PREEMPLOYMENT EXP)	1,247.45	1,500.00	1,931.45	1,500.00	1,500.00	1,500.00
2-3030	DRUG & ALCOHOL/BREATH TEST	3,229.14	4,000.00	478.00	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***78,109.04***	***92,020.00***	***81,094.02***	***112,200.00***	***101,200.00***	***101,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	5,492.76	6,000.00	5,922.65	6,000.00	6,000.00	6,000.00
3-0103	JANITORAL SUPPLIES	1,995.94	1,500.00	1,273.63	1,500.00	1,500.00	1,500.00
3-0112	SUPPLIES-LAW ENFORCEMENT	43,622.28	50,000.00	43,873.42	265,320.70	45,000.00	45,000.00
3-0119	INVESTIGATIVE EXPENSES	55,337.07	20,000.00	28,070.29	20,000.00	20,000.00	20,000.00
3-0122	EMERGENCY SUPPLIES - ERT	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
3-0124	UNIFORMS- - -	4,512.23	5,000.00	7,766.96	5,000.00	5,000.00	5,000.00
3-0209	EQUIPMENT - FUEL	50,335.40	48,000.00	53,919.70	48,000.00	48,000.00	48,000.00

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	651	SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0210	EQUIPMENT - GREASE AND OIL	2,584.38	4,000.00	3,265.49	4,000.00	4,000.00	4,000.00
3-0211	EQUIPMENT - TIRES AND TIRE REP	1,712.10	8,000.00	7,084.95	8,000.00	8,000.00	8,000.00
	Supplies and Materials Totals	***165,592.16***	***145,500.00***	***151,177.09***	***360,820.70***	***140,500.00***	***140,500.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL/LEASE	6,127.47	20,000.00	6,475.87	8,000.00	8,000.00	8,000.00
	Equipment Rental Totals	***6,127.47***	***20,000.00***	***6,475.87***	***8,000.00***	***8,000.00***	***8,000.00***
	Capital Outlay						
5-0301	VEHICLE PURCHASES	137,861.84	75,000.00	63,637.36	256,425.00	164,500.00	164,500.00
5-0500	OFFICE EQUIPMENT	5,839.00	7,500.00	1,315.00	31,000.00	31,000.00	31,000.00
5-1100	OTHER EQUIPMENT - IN CAR EQUIPMENT	0.00	25,000.00	260.98	25,000.00	25,000.00	25,000.00
5-2510	COURTHOUSE - BAGGAGE SCANNER	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***143,700.84***	***107,500.00***	***65,213.34***	***312,425.00***	***220,500.00***	***220,500.00***
0100-651 SHERIFF TOTAL		**1,664,525.54**	**1,705,638.00**	**1,704,327.10**	**2,172,485.70**	**1,849,240.00**	**1,849,240.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	652	COUNTY ATTORNEY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	114,443.48	120,133.00	120,132.23	125,000.00	125,000.00	125,000.00
1-0201	CHIEF DEPUTY ATTORNEY SALARY	91,349.58	96,106.00	95,931.95	99,951.00	99,951.00	99,951.00
1-0202	DEPUTY ATTORNEY	59,038.14	74,248.00	74,085.84	76,476.00	76,476.00	76,476.00
1-0203	DEPUTY ATTORNEY	67,078.99	74,248.00	74,085.84	76,476.00	76,476.00	76,476.00
1-0305	CLERICAL SALARY	120,452.07	126,381.00	122,623.73	132,788.00	132,788.00	132,788.00
1-0405	CLERICAL PART-TIME SALARY	0.00	1,800.00	0.00	1,800.00	1,800.00	1,800.00
1-0500	OVERTIME	51.30	500.00	63.10	500.00	500.00	500.00
	Personal Services Totals	***452,413.56***	***493,416.00***	***486,922.69***	***512,991.00***	***512,991.00***	***512,991.00***
	Operating Expenses						
2-1101	COMPUTER EXPENSE - GENERAL	9,454.01	12,000.00	6,120.90	12,000.00	12,000.00	12,000.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL/FUEL EXPENSES	2,204.91	3,100.00	2,255.77	3,100.00	3,100.00	3,100.00
2-1751	DUE,SUBSCRIPTION,REGIS,TRAINING	3,550.00	6,000.00	5,064.67	6,000.00	6,000.00	6,000.00
2-2200	COURT RELATED COSTS/BLD TEST & TAX	2,624.06	6,000.00	5,182.07	6,000.00	6,000.00	6,000.00
2-2400	SPECIAL PROSECUTOR	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2423	TAX FORECLOSURE COSTS	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-2500	CONTRACTURAL SERVICES	3,334.42	6,100.00	3,970.38	6,100.00	6,100.00	6,100.00
2-3020	CORONER/AUTOPY COSTS	5,285.00	15,000.00	15,471.50	15,000.00	15,000.00	15,000.00
	Operating Expenses Totals	***26,452.40***	***52,700.00***	***38,065.29***	***52,700.00***	***52,700.00***	***52,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,834.52	2,400.00	2,240.91	2,400.00	2,400.00	2,400.00
3-0114	BOOKS	375.70	500.00	397.80	500.00	500.00	500.00
	Supplies and Materials Totals	***3,210.22***	***2,900.00***	***2,638.71***	***2,900.00***	***2,900.00***	***2,900.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-652 COUNTY ATTORNEY TOTAL		**482,076.18**	**550,016.00**	**527,626.69**	**569,591.00**	**569,591.00**	**569,591.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	662	CHILD SUPPORT
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	Operating Expenses						
2-0100	POSTAGE	628.40	1,500.00	393.30	1,500.00	1,500.00	1,500.00
2-1750	TRAINING - EDUCATION COSTS	1,138.38	3,000.00	1,566.18	4,000.00	4,000.00	4,000.00
2-2504	CHILD SUPPORT ENFORCE CONTRACT EXP	62,349.42	62,349.42	62,349.30	80,000.00	80,000.00	80,000.00
	Operating Expenses Totals	***64,116.20***	***66,849.42***	***64,308.78***	***85,500.00***	***85,500.00***	***85,500.00***
0100-662 CHILD SUPPORT TOTAL		**64,116.20**	**66,849.42**	**64,308.78**	**85,500.00**	**85,500.00**	**85,500.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	665	SHOP WITH A COP
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSE - GIFTS/FOOD	848.07	13,741.48	2,025.16	15,099.79	15,099.79	15,099.79
	Operating Expenses Totals	***848.07***	***13,741.48***	***2,025.16***	***15,099.79***	***15,099.79***	***15,099.79***
0100-665 SHOP WITH A COP TOTAL		**848.07**	**13,741.48**	**2,025.16**	**15,099.79**	**15,099.79**	**15,099.79**

GAGE COUNTY COUNTY GENERAL					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	671	COUNTY JAIL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0315	CORRECTIONAL-JAILERS SALARY	698,046.93	744,000.00	740,579.24	763,880.00	763,880.00	763,880.00
1-0415	CORRECTIONAL-JAILER PARTTIME SALARY	7,559.41	6,000.00	14,570.40	10,000.00	10,000.00	10,000.00
1-0500	OVERTIME	14,290.89	20,000.00	4,294.70	15,000.00	15,000.00	15,000.00
	Personal Services Totals	***719,897.23***	***770,000.00***	***759,444.34***	***788,880.00***	***788,880.00***	***788,880.00***
	Operating Expenses						
2-0210	CELLULAR PHONES	925.00	900.00	1,200.00	1,200.00	1,200.00	1,200.00
2-0500	UTILITIES-LGHT,SEWR,WATR,GARB,HEAT	30,843.04	35,000.00	39,245.36	35,000.00	35,000.00	35,000.00
2-0600	CRS INSURANCE - INMATE MEDICAL INS	11,045.00	12,000.00	11,789.50	13,000.00	13,000.00	13,000.00
2-1200	EQUIPMENT/REPAIR	1,636.34	2,500.00	1,724.46	2,500.00	2,500.00	2,500.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1550	RADIO EQUIPMENT REPAIR	1,192.34	500.00	0.00	500.00	500.00	500.00
2-1600	OTHER EQUIPMENT REPAIR	227.63	200.00	2,775.57	300.00	300.00	300.00
2-1610	VEHICLE REPAIR	1,796.87	2,000.00	453.01	2,000.00	2,000.00	2,000.00
2-1700	TRAVEL EXPENSE	2,749.01	1,500.00	1,280.83	1,500.00	1,500.00	1,500.00
2-1766	CONTINUED EDUCATION COSTS	6,198.78	4,000.00	3,860.10	4,000.00	4,000.00	4,000.00
2-1901	BOARDING CONTRACTS - PRISONERS	170,188.50	370,000.00	209,520.00	370,000.00	370,000.00	370,000.00
2-1902	BOARD OF PRISONERS - LAUNDRY	687.42	1,000.00	2,310.55	1,000.00	1,000.00	1,000.00
2-1903	MED TREATMENT-PRISONERS(PROCEDURES)	53,409.53	80,000.00	37,485.61	80,000.00	80,000.00	80,000.00
2-1904	PRISONER CLOTHING & PROVISIONS	9,149.88	9,500.00	10,781.51	9,500.00	9,500.00	9,500.00
2-1908	COMMISSARY OPERATION = TEXT & DATA	9,998.10	12,000.00	10,998.90	12,000.00	12,000.00	12,000.00
2-2500	CONTRACTUAL SERVICE - ACH	94,230.53	132,000.00	93,849.65	98,000.00	98,000.00	98,000.00
2-2507	IT CONSULTANT SERVICES	0.00	0.00	125.00	2,000.00	2,000.00	2,000.00
2-2515	CONTRACT-FOOD SERVICE	144,302.81	120,000.00	159,138.90	125,000.00	125,000.00	125,000.00
2-2544	MAINTENANCE AGREEMENT- AFIS/FIRE	6,257.00	4,000.00	7,057.00	10,000.00	10,000.00	10,000.00
2-2552	SECURITY - BY OTHERS	0.00	1,000.00	16,152.50	1,000.00	1,000.00	1,000.00
2-3015	MEDICAL EXAMS - PREEMPLOYMENT	3,269.13	2,500.00	1,356.25	2,500.00	2,500.00	2,500.00
2-9900	MISCELLANEOUS EXPENSE - CABLE/TV	2,494.83	2,500.00	2,269.73	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	***550,601.74***	***793,600.00***	***613,374.43***	***774,000.00***	***774,000.00***	***774,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,434.61	6,400.00	3,867.36	6,400.00	6,400.00	6,400.00
3-0103	JANITORIAL SUPPLIES	1,853.13	2,200.00	1,333.65	2,200.00	2,200.00	2,200.00
3-0118	JAIL SUPPLIES - SECURITY CONTROL	5,305.31	6,500.00	9,442.44	6,500.00	6,500.00	6,500.00
3-0124	UNIFORMS	1,527.90	2,000.00	1,261.14	2,000.00	2,000.00	2,000.00
3-0150	MISC SUPPLIES - KITCHEN	1,157.72	2,500.00	383.52	2,500.00	2,500.00	2,500.00
3-0209	EQUIPMENT - FUEL	5,514.97	6,500.00	4,642.64	6,500.00	6,500.00	6,500.00
3-0210	EQUIPMENT - GREASE AND OIL	528.77	1,000.00	300.66	1,000.00	1,000.00	1,000.00
3-0211	EQUIPMENT-- TIRES & TIRE REPAIR	361.79	1,800.00	807.80	1,800.00	1,800.00	1,800.00
	Supplies and Materials Totals	***19,684.20***	***28,900.00***	***22,039.21***	***28,900.00***	***28,900.00***	***28,900.00***

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	671	COUNTY JAIL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Equipment Rental						
4-0200	OFFICE EQPT RENT/LEASE	379.81	3,000.00	338.79	3,000.00	3,000.00	3,000.00
	Equipment Rental Totals	***379.81***	***3,000.00***	***338.79***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0301	VEHICLE PURCHASES	0.00	60,000.00	45,379.00	0.00	0.00	0.00
5-0500	OFFICE/COMPUTER EQUIPMENT	2,122.65	2,000.00	2,535.99	2,000.00	2,000.00	2,000.00
5-0559	CORRECTIONAL FACILITY EQUIPMENT	39,025.04	154,000.00	156,128.76	40,000.00	40,000.00	40,000.00
	Capital Outlay Totals	***41,147.69***	***216,000.00***	***204,043.75***	***42,000.00***	***42,000.00***	***42,000.00***
0100-671 COUNTY JAIL TOTAL		**1,331,710.67**	**1,811,500.00**	**1,599,240.52**	**1,636,780.00**	**1,636,780.00**	**1,636,780.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	672	DISTRICT PROBATION
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	Operating Expenses						
2-0100	POSTAL SERVICE	3,810.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
2-0200	TELEPHONE SERVICE	20,297.85	22,000.00	21,008.16	18,000.00	18,000.00	18,000.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	2,500.00	2,500.00	3,500.00	3,500.00	3,500.00
2-2546	JANITORIAL AGREEMENT	0.00	3,536.00	320.00	3,536.00	3,536.00	3,536.00
	Operating Expenses Totals	***24,107.85***	***32,036.00***	***27,828.16***	***29,036.00***	***29,036.00***	***29,036.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	12,709.97	13,000.00	12,894.90	13,000.00	13,000.00	13,000.00
3-0103	JANITORIAL SUPPLIES	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***12,709.97***	***15,000.00***	***14,894.90***	***15,000.00***	***15,000.00***	***15,000.00***
	Equipment Rental						
4-0501	OFFICE SPACE RENT	0.00	17,460.00	17,460.00	17,640.00	17,640.00	17,640.00
	Equipment Rental Totals	***0.00***	***17,460.00***	***17,460.00***	***17,640.00***	***17,640.00***	***17,640.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	24,021.75	24,500.00	24,500.00	23,500.00	23,500.00	23,500.00
	Capital Outlay Totals	***24,021.75***	***24,500.00***	***24,500.00***	***23,500.00***	***23,500.00***	***23,500.00***
0100-672 DISTRICT PROBATION TOTAL		**60,839.57**	**88,996.00**	**84,683.06**	**85,176.00**	**85,176.00**	**85,176.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	693	EMERGENCY MANAGEMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	51,858.50	54,684.00	54,985.14	56,326.40	56,326.40	56,326.40
1-0203	PART-TIME DEPUTIES SALARY	8,713.25	12,000.00	8,699.91	20,280.00	20,280.00	20,280.00
1-0500	OVERTIME	6,539.13	4,000.00	8,696.92	4,000.00	4,000.00	4,000.00
	Personal Services Totals	***67,110.88***	***70,684.00***	***72,381.97***	***80,606.40***	***80,606.40***	***80,606.40***
	Operating Expenses						
2-0210	CELLULAR PHONES	6,900.04	5,000.00	4,376.02	7,500.00	7,500.00	7,500.00
2-0500	UTILITY-ELECTRIC BILL - HORVATH	1,049.18	1,000.00	568.73	1,000.00	1,000.00	1,000.00
2-1012	PRINTING AND PUBLISHING	0.00	100.00	0.00	200.00	200.00	200.00
2-1550	RADIO EQUIPMENT MAINT & REPAIR	575.47	4,000.00	2,164.87	4,000.00	4,000.00	4,000.00
2-1600	EMERG. EQUIP,REPAIR,SIREN, GENER.PM	13,264.11	50,000.00	30,222.92	55,000.00	55,000.00	55,000.00
2-1601	VEHICLE REPAIR - TIRES, OIL, ETC.	0.00	2,000.00	166.49	2,000.00	2,000.00	2,000.00
2-1700	TRAVEL EXPENSES	119.95	600.00	249.90	600.00	600.00	600.00
2-1708	LEPC BD MBRS EXPENSES & SUPPLIES	0.00	300.00	217.99	300.00	300.00	300.00
2-1751	DUES,SUBSCRIPTIONS,REGIS,TRAINING	4,707.31	7,000.00	6,163.59	7,000.00	7,000.00	7,000.00
2-2544	MAINTENANCE AGREEMENTS	9,321.10	8,000.00	10,055.80	9,000.00	9,000.00	9,000.00
2-2912	C.E.R.T.	131.76	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***36,068.92***	***78,500.00***	***54,186.31***	***87,100.00***	***87,100.00***	***87,100.00***
	Supplies and Materials						
3-0101	OFFICE & OPERATIONAL SUPPLIES	3,667.81	5,000.00	3,324.68	5,000.00	5,000.00	5,000.00
3-0209	FUEL	0.00	200.00	0.00	200.00	0.00	0.00
	Supplies and Materials Totals	***3,667.81***	***5,200.00***	***3,324.68***	***5,200.00***	***5,000.00***	***5,000.00***
	Equipment Rental						
4-0306	OTHER RENTAL EQUIP-COMMUNICATION	0.00	500.00	0.00	500.00	300.00	300.00
	Equipment Rental Totals	***0.00***	***500.00***	***0.00***	***500.00***	***300.00***	***300.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,459.43	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-1550	COMMUNICATION EQUIPMENT/SERVICE	25,076.40	35,000.00	99.00	35,000.00	35,000.00	35,000.00
	Capital Outlay Totals	***27,535.83***	***38,000.00***	***99.00***	***38,000.00***	***38,000.00***	***38,000.00***
0100-693 EMERGENCY MANAGEMENT TOTAL		**134,383.44**	**192,884.00**	**129,991.96**	**211,406.40**	**211,006.40**	**211,006.40**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	702	COUNTY SURVEYOR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	26,600.88	26,601.00	26,600.88	26,600.88	26,600.88	26,600.88
1-0202	SALARY CONTRACT HOURLY	8,632.89	21,450.00	16,974.66	21,450.00	21,450.00	21,450.00
	Personal Services Totals	***35,233.77***	***48,051.00***	***43,575.54***	***48,050.88***	***48,050.88***	***48,050.88***
	Operating Expenses						
2-1704	MILEAGE ALLOWANCE	640.52	1,600.00	328.27	1,600.00	1,600.00	1,600.00
2-1751	DUES,SUBSCRIPTION,REGIS,TRAINING	0.00	650.00	0.00	650.00	650.00	650.00
2-2500	CONTRACTUAL SERVICE - MACHINE HIRE	2,615.00	7,800.00	1,740.00	7,800.00	7,800.00	7,800.00
2-9900	MISC OPERATING EXP/OVERHEAD COSTS	24,092.26	36,000.00	17,582.28	36,000.00	36,000.00	36,000.00
	Operating Expenses Totals	***27,347.78***	***46,050.00***	***19,650.55***	***46,050.00***	***46,050.00***	***46,050.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	500.00	0.00	500.00	500.00	500.00
3-0306	SURVEY MONUMENTS	120.84	700.00	198.60	700.00	700.00	700.00
	Supplies and Materials Totals	***120.84***	***1,200.00***	***198.60***	***1,200.00***	***1,200.00***	***1,200.00***
0100-702 COUNTY SURVEYOR TOTAL		**62,702.39**	**95,301.00**	**63,424.69**	**95,300.88**	**95,300.88**	**95,300.88**

GAGE COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	733	WEED
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0501	LIGHT & HEAT	245.54	350.00	254.32	350.00	350.00	350.00
2-1012	PRINTING & PUBLISHING	1,526.40	1,000.00	451.95	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSES	327.88	600.00	654.38	600.00	600.00	600.00
2-1751	DUES,SUBSCRIPTIONS,REGIS,TRAINING	425.00	800.00	854.90	800.00	800.00	800.00
	Operating Expenses Totals	***2,524.82***	***2,750.00***	***2,215.55***	***2,750.00***	***2,750.00***	***2,750.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	300.00	146.00	300.00	300.00	300.00
3-0102	CHEMICAL	0.00	1,000.00	155.00	1,000.00	300.00	300.00
	Supplies and Materials Totals	***0.00***	***1,300.00***	***301.00***	***1,300.00***	***600.00***	***600.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	100.00	0.00	100.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***100.00***	***0.00***	***100.00***	***0.00***	***0.00***
0100-733 WEED TOTAL		**2,524.82**	**4,150.00**	**2,516.55**	**4,150.00**	**3,350.00**	**3,350.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	801	RELIEF/ MEDICAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE EXPENSE	6,381.95	6,800.00	6,764.86	7,000.00	7,000.00	7,000.00
1-0901	PRIOR SERVICE RETIREMENT	69.24	200.00	69.24	200.00	200.00	200.00
	Personal Services Totals	***6,451.19***	***7,000.00***	***6,834.10***	***7,200.00***	***7,200.00***	***7,200.00***
	Operating Expenses						
2-2700	PUBLIC ASSISTANCE - MEDICAL	0.00	16,000.00	0.00	16,000.00	16,000.00	16,000.00
2-2900	COUNTY BURIALS	4,874.74	20,000.00	3,903.09	20,000.00	20,000.00	20,000.00
2-2950	PUBLIC ASST - RENT-FUEL & ETC.	0.00	18,000.00	0.00	18,000.00	18,000.00	18,000.00
	Operating Expenses Totals	***4,874.74***	***54,000.00***	***3,903.09***	***54,000.00***	***54,000.00***	***54,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	1,000.00	343.57	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***0.00***	***1,000.00***	***343.57***	***1,000.00***	***1,000.00***	***1,000.00***
0100-801 RELIEF/MEDICAL TOTAL		**11,325.93**	**62,000.00**	**11,080.76**	**62,200.00**	**62,200.00**	**62,200.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	802	VETERANS' AID
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2850	VETERANS' AID COSTS	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***	***2,000.00***	***2,000.00***
0100-802 VETERANS' AID TOTAL		**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	803	VETERANS SERVICE OFFICE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	53,444.00	56,389.00	46,580.36	45,760.00	45,760.00	45,760.00
1-0305	REGULAR TIME SALARY - OFFICE ASS'T.	37,184.31	37,482.00	39,483.99	43,972.00	43,972.00	43,972.00
1-0405	PART-TIME SALARY - CLERICAL	132.00	250.00	0.00	300.00	300.00	300.00
1-0500	OVERTIME	300.18	250.00	372.29	300.00	300.00	300.00
	Personal Services Totals	***91,060.49***	***94,371.00***	***86,436.64***	***90,332.00***	***90,332.00***	***90,332.00***
	Operating Expenses						
2-1101	COMPUTER EXPENSE - SOFTWARE	898.00	1,000.00	898.00	1,000.00	1,000.00	1,000.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	600.00	0.00	600.00	600.00	600.00
2-1700	TRAVEL/FUEL EXPENSES	612.87	1,500.00	363.00	1,500.00	1,500.00	1,500.00
2-1751	DUES,SUBSCRIPTIONS,REGIS,TRAINING	1,194.00	2,500.00	1,443.00	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	***2,704.87***	***5,600.00***	***2,704.00***	***5,600.00***	***5,600.00***	***5,600.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,192.98	1,200.00	1,064.35	1,200.00	1,200.00	1,200.00
3-0140	GRAVE MARKERS AND FLAGS	1,934.71	2,000.00	1,811.58	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***3,127.69***	***3,200.00***	***2,875.93***	***3,700.00***	***3,700.00***	***3,700.00***
	Capital Outlay						
5-0500	OFFICE/COMPUTER EQUIPMENT	1,246.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
	Capital Outlay Totals	***1,246.00***	***1,500.00***	***0.00***	***1,500.00***	***1,500.00***	***1,500.00***
0100-803 VETERANS SERVICE OFFICE TOTAL		**98,139.05**	**104,671.00**	**92,016.57**	**101,132.00**	**101,132.00**	**101,132.00**

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	822	INSTITUTIONS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2800	INSTITUTION - EPC COSTS	16,264.00	40,000.00	24,396.00	40,000.00	40,000.00	40,000.00
2-2801	NORFOLK REGIONAL CENTER	1,515.00	4,000.00	1,188.00	4,000.00	4,000.00	4,000.00
2-2802	BEATRICE STATE DEVELOPMENTAL CENTER	2,373.00	10,000.00	2,342.00	10,000.00	10,000.00	10,000.00
2-2805	LINCOLN REGIONAL CENTER	3,360.19	5,000.00	7,404.11	8,000.00	8,000.00	8,000.00
	Operating Expenses Totals	***23,512.19***	***59,000.00***	***35,330.11***	***62,000.00***	***62,000.00***	***62,000.00***
0100-822 INSTITUTIONS TOTAL		**23,512.19**	**59,000.00**	**35,330.11**	**62,000.00**	**62,000.00**	**62,000.00**

GAGE COUNTY COUNTY GENERAL					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	970	MISC GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	SALARIES-EXTRA (BUDGET & LEVY PREP)	8,814.50	9,150.00	9,105.38	9,315.00	9,315.00	9,315.00
1-0800	INSURANCE (FRINGE)	18,224.64	100,000.00	18,224.64	100,000.00	100,000.00	100,000.00
1-0802	HEALTH INSURANCE	842,284.82	1,600,000.00	1,098,686.37	1,600,000.00	1,600,000.00	1,600,000.00
1-0901	RETIREMENT CONTRIBUTION	307,523.61	350,000.00	330,431.88	350,000.00	350,000.00	350,000.00
1-1000	OASI - SOCIAL SECURITY	312,794.51	370,000.00	332,979.70	370,000.00	370,000.00	370,000.00
1-1300	OTHER PERSONAL SERVICES-RETIREES	46,346.98	80,000.00	14,716.89	80,000.00	80,000.00	80,000.00
	Personal Services Totals	***1,535,989.06***	***2,509,150.00***	***1,804,144.86***	***2,509,315.00***	***2,509,315.00***	***2,509,315.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	88,190.23	140,000.00	41,410.64	140,000.00	140,000.00	140,000.00
2-0200	TELEPHONE	115,910.74	130,000.00	64,933.77	130,000.00	95,000.00	95,000.00
2-0205	INTERNET SERVICE	0.00	20,000.00	2,913.58	20,000.00	20,000.00	20,000.00
2-0601	GENERAL LIABILITY INS-GENERAL & SHF	287,548.00	304,742.80	336,603.00	350,000.00	350,000.00	350,000.00
2-1012	PRINTING AND PUBLISHING	21,824.80	40,000.00	23,540.63	40,000.00	40,000.00	40,000.00
2-1100	DATA PROCESSING	64,450.23	65,000.00	67,655.18	65,000.00	65,000.00	65,000.00
2-1130	GRANT WRITING COSTS	0.00	120,000.00	0.00	120,000.00	120,000.00	120,000.00
2-1150	JOINT PUBLIC HEARING COSTS (LB644)	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-1700	TRAVEL EXPENSES - VAN	26.33	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1751	DUES,SUBSCRIPTIONS,REGIS,TRAINING	6,486.21	9,700.00	7,245.97	9,700.00	9,700.00	9,700.00
2-1811	CAR WASH/SERVICE/TIRES,ETC	0.00	5,500.00	0.00	5,500.00	5,500.00	5,500.00
2-2202	COUNTY COURT COSTS	44,527.97	75,000.00	37,143.82	75,000.00	75,000.00	75,000.00
2-2203	JUVENILE COURT COSTS	40,097.75	80,000.00	39,294.34	80,000.00	80,000.00	80,000.00
2-2209	MISC COURT COSTS - DRUG COURT	9,295.00	11,241.94	11,241.94	11,235.00	11,235.00	11,235.00
2-2300	GRAND JURY FEES/EXPENSES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2411	DISTRICT COURT - ATTORNEY FEES	97,078.85	230,000.00	85,667.78	230,000.00	230,000.00	230,000.00
2-2500	CONTRACTUAL SERVICES-TERC	40,666.60	68,000.00	12,150.00	68,000.00	68,000.00	68,000.00
2-2502	PROFESSIONAL FEES - MAXIMUS	5,200.00	8,000.00	5,200.00	8,000.00	8,000.00	8,000.00
2-2507	IT CONSULTANT SERVICES	153,770.94	200,000.00	231,516.04	250,000.00	250,000.00	250,000.00
2-2510	APPRAISER'S FEES/REFEREES	29,480.00	60,000.00	34,309.50	60,000.00	60,000.00	60,000.00
2-2520	LEGAL FEES - OUTSIDE ATTORNEYS	21,878.80	360,000.00	65,963.34	360,000.00	340,000.00	340,000.00
2-2540	AUDIT COSTS	18,749.54	45,000.00	68,747.17	60,000.00	60,000.00	60,000.00
2-2544	GIS EXPENSE	3,375.00	40,000.00	4,763.67	40,000.00	40,000.00	40,000.00
2-3500	ABANDONED CEMETERY COSTS	14,000.00	20,000.00	14,000.00	20,000.00	20,000.00	20,000.00
2-3600	AMBULANCE CONTRACT - BEATRICE	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00
2-4000	SOLID WASTE-LANDFILL (BASWA)	26,496.00	26,496.00	25,389.00	25,389.00	25,389.00	25,389.00
2-4301	SENDD	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00	7,025.00
2-4405	PLANNING COSTS - AWARD DINNER	4,802.75	7,500.00	3,647.53	7,500.00	7,500.00	7,500.00
2-4408	AMBULANCE COSTS - RESCUE	94,000.00	94,000.00	94,000.00	94,000.00	94,000.00	94,000.00

GAGE COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	970	MISC GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-4410	HOSPITAL AUTHORITY #1 EXPENSES	0.00	1,000.00	525.00	1,000.00	1,000.00	1,000.00
2-4411	BLUE RIVERS AREA AGENCY ON AGING	34,860.00	34,860.00	34,860.00	38,346.00	34,860.00	34,860.00
2-4419	CHILD ADVOCACY PROGRAM - CASA	10,000.00	10,000.00	9,999.34	12,500.00	10,000.00	10,000.00
2-4420	REGION V SYSTEMS - MENTAL HEALTH	45,978.00	45,978.00	45,978.00	50,073.00	50,073.00	50,073.00
2-4421	REGION V SERVICES - MENTAL HANDICAP	39,714.00	0.00	0.00	0.00	0.00	0.00
2-4422	REGION V - SUBSTANCE ABUSE	8,273.00	10,922.00	8,273.00	7,636.00	7,636.00	7,636.00
2-4423	VICTIMS ASSISTANCE PROGRAM	14,000.00	7,000.00	7,000.00	20,000.00	20,000.00	20,000.00
2-4425	HOPE CRISIS CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-4428	BEATRICE/WYMORE PUBLIC LIBRARY	20,000.00	29,600.00	26,000.00	26,000.00	26,000.00	26,000.00
2-4436	BLUE VALLEY COMM. ACTION PROG	0.00	0.00	0.00	0.00	0.00	0.00
2-4446	HUMANE SOCIETY	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
2-5000	PUBLIC HEALTH SOLUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	JUVENILE JUSTICE/COMM SERVICE GRANT	43,529.79	115,000.00	40,628.40	115,000.00	115,000.00	115,000.00
2-9900	MISCELLANEOUS/CONTINGENCY	83,311.67	446,002.00	33,998.02	457,063.45	360,423.45	360,423.45
	Operating Expenses Totals	***1,691,547.20***	***3,081,067.74***	***1,688,623.66***	***3,217,467.45***	***3,059,841.45***	***3,059,841.45***
	Equipment Rental						
4-0306	NPPD - (E.MGT & SHERIFF)	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
4-0501	OFFICE SPACE RENT/UTILITY-PROBATION	24,511.35	35,000.00	22,098.84	35,000.00	35,000.00	35,000.00
	Equipment Rental Totals	***24,511.35***	***37,000.00***	***22,098.84***	***37,000.00***	***37,000.00***	***37,000.00***
	Capital Outlay						
5-0331	TIRE AMNESTY GRANT	0.00	40,000.00	0.00	40,000.00	40,000.00	40,000.00
5-0500	OFFICE EQUIPMENT	0.00	25,000.00	110.00	25,000.00	25,000.00	25,000.00
5-0501	COPY EQUIPMENT	0.00	30,000.00	10,289.00	30,000.00	30,000.00	30,000.00
5-0502	DATA PROCESSING EQUIPMENT	11,616.80	125,000.00	17,125.15	125,000.00	125,000.00	125,000.00
	Capital Outlay Totals	***11,616.80***	***220,000.00***	***27,524.15***	***220,000.00***	***220,000.00***	***220,000.00***
	Transfers Out						
7-0200	TRANSFER TO ROAD	1,400,000.00	3,447,970.22	2,800,000.00	3,820,031.73	2,457,531.73	2,457,531.73
7-0202	TRANSFER TO ROAD & BRIDGE SINKING	1,200,000.00	2,451,849.21	2,451,849.21	573,041.33	573,041.33	573,041.33
7-0204	TRANSFER TO 911 COMMUNICATION	211,787.68	207,067.66	207,067.66	219,573.28	219,573.28	219,573.28
7-0205	TRANSFER TO INSURANCE FUND	754,945.84	909,135.15	909,135.15	606,971.25	606,971.25	606,971.25
7-0206	TRANSFER TO COUNTY BUILDING	191,318.13	213,679.00	213,679.00	330,374.77	330,374.77	330,374.77
7-0207	TRANSFER TO ECONOMIC DEVELOPMENT	84,786.91	150,000.01	150,000.01	128,182.57	128,182.57	128,182.57
7-0208	TRANSFER TO JUDGMENT FUND - (B6)	0.00	0.00	0.00	0.00	0.00	0.00
7-0209	TRANSFER TO DIVERSION FUND	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
	Transfers Out Totals	***3,842,838.56***	***7,379,701.25***	***6,731,731.03***	***5,683,174.93***	***4,320,674.93***	***4,320,674.93***
0100-970 MISC GENERAL TOTAL		**7,106,502.97**	**13,226,918.99**	**10,274,122.54**	**11,666,957.38**	**10,146,831.38**	**10,146,831.38**

GAGE COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	970	MISC GENERAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
100 COUNTY GENERAL TOTALS							
	TOTAL EXPENDITURES	13,318,678.99		17,075,923.33			
	TOTAL BUDGET OF EXPENDITURES		21,088,402.09		20,574,279.15	18,333,762.45	18,333,762.45
	NECESSARY CASH RESERVE		1,500,000.00		2,275,000.00	2,275,000.00	2,275,000.00
	TOTAL REQUIREMENTS		22,588,402.09		22,849,279.15	20,608,762.45	20,608,762.45

GAGE COUNTY ROAD						Code	Description
					Fund	0200	ROAD
					Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	65,815.00	69,888.00	69,736.00	71,985.00	71,985.00	71,985.00
1-0303	MAINTENANCE-HIGHWAY EMPLOYEES	916,335.01	928,554.00	941,879.65	981,074.00	981,074.00	981,074.00
1-0305	CLERICAL	93,628.19	99,736.00	99,927.26	102,732.00	102,732.00	102,732.00
1-0401	PART-TIME SALARY WORKER	3,723.88	25,000.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	19,071.51	20,000.00	9,433.34	20,000.00	20,000.00	20,000.00
1-0901	RETIREMENT CONTRIBUTIONS	74,153.75	85,000.00	75,665.32	85,000.00	85,000.00	85,000.00
1-1000	OASI - SOCIAL SECURITY	80,900.23	95,000.00	82,396.48	95,000.00	95,000.00	95,000.00
	Personal Services Totals	***1,253,627.57***	***1,323,178.00***	***1,279,038.05***	***1,355,791.00***	***1,355,791.00***	***1,355,791.00***
	Operating Expenses						
2-0100	POSTAL SERVICES/EXPRESS & FREIGHT	1,444.06	200.00	193.42	200.00	200.00	200.00
2-0500	UTILITIES-LGHT,SEWR,WATR,GARB,HEAT	19,944.06	25,000.00	20,508.11	25,000.00	25,000.00	25,000.00
2-1015	ADVERTISING COSTS	472.39	2,000.00	1,067.36	2,000.00	2,000.00	2,000.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	600.00	0.00	600.00	600.00	600.00
2-1300	BUILDING REPAIR (ALL SHOPS)	6,503.22	40,000.00	6,433.17	40,000.00	40,000.00	40,000.00
2-1400	ROAD EQUIPMENT REPAIR	152,100.04	185,000.00	57,135.93	185,000.00	185,000.00	185,000.00
2-1700	TRAVEL EXPENSES	950.00	1,000.00	61.00	1,000.00	1,000.00	1,000.00
2-1751	DUES,SUBSCRIPTIONS,REGIS,TRAINING	489.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
2-2560	ROAD MAINTENANCE - BY OTHERS	9,400.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-3030	DRUG AND ALCOHOL TESTING	1,440.00	2,000.00	1,408.25	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS EXPENSES/CDL	6,293.55	9,000.00	14,326.74	9,000.00	9,000.00	9,000.00
	Operating Expenses Totals	***199,036.32***	***276,000.00***	***101,133.98***	***276,000.00***	***276,000.00***	***276,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES AND MATERIALS	1,665.15	3,000.00	1,356.61	3,000.00	3,000.00	3,000.00
3-0103	JANITORIAL	1,478.25	3,000.00	1,156.87	3,000.00	3,000.00	3,000.00
3-0106	SHOP SUPPLIES, ETC	5,283.82	13,000.00	7,962.52	13,000.00	13,000.00	13,000.00
3-0109	SHOP TOOLS	3,895.03	8,000.00	2,720.65	8,000.00	8,000.00	8,000.00
3-0123	SAFETY SUPPLIES	940.99	5,000.00	2,520.81	5,000.00	5,000.00	5,000.00
3-0200	ROCK - COUNTY	263,368.92	412,500.00	146,189.52	412,500.00	300,000.00	300,000.00
3-0201	ASPHALTIC MATERIALS	38,495.12	300,000.00	209,669.19	400,000.00	300,000.00	300,000.00
3-0202	GRAVEL AND BORROW MATERIALS	327,896.49	424,000.00	270,116.96	400,000.00	300,000.00	300,000.00
3-0203	GRADER BLADES	16,143.60	65,000.00	38,506.97	12,500.00	12,500.00	12,500.00
3-0205	CONCRETE, ETC.	47,487.41	50,000.00	569.80	125,000.00	125,000.00	125,000.00
3-0206	CULVERTS	180,359.52	500,000.00	472,688.60	500,000.00	500,000.00	500,000.00
3-0207	STEEL PRODUCTS	0.00	25,000.00	0.00	5,000.00	5,000.00	5,000.00
3-0208	LUMBER	0.00	30,000.00	12,335.36	5,000.00	5,000.00	5,000.00
3-0209	MACHINERY AND EQUIPMENT FUEL	291,516.34	385,000.00	234,783.74	330,000.00	330,000.00	330,000.00
3-0210	MACHINERY & EQUIP-GREASE/OIL	20,829.02	30,000.00	20,526.57	30,000.00	30,000.00	30,000.00
3-0211	MACH. & EQUIP-TIRE/TIRE REPAIR	67,064.85	70,000.00	40,233.04	70,000.00	70,000.00	70,000.00

GAGE COUNTY ROAD

					Code	Description
				Fund	0200	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0214	SEEDING - EROSION CONTROL	0.00	10,000.00	3,102.00	10,000.00	10,000.00	10,000.00
3-0215	ROCK & GRAVEL - TOWNSHIPS	1,240,815.07	1,526,400.00	1,971,737.81	1,831,680.00	1,831,680.00	1,831,680.00
3-0301	SIGNS & POSTS	25,805.29	40,000.00	5,620.20	40,000.00	40,000.00	40,000.00
3-0304	GUARD POST/DELINEATORS/GUARD RAILS	0.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00
3-0306	PAVEMENT MARKING	0.00	45,000.00	37,785.60	45,000.00	45,000.00	45,000.00
3-0308	FLARES, FLAGS, BARRICADES	2,302.57	10,000.00	5,382.96	10,000.00	10,000.00	10,000.00
3-0309	PIPES, BOLTS, HDWE,OIL,WELDING SUPL	3,459.63	10,000.00	2,452.56	10,000.00	10,000.00	10,000.00
3-0400	MISC. SUPPLIES/MATERIALS,FILTERS	85,526.94	88,000.00	65,779.70	88,000.00	88,000.00	88,000.00
	Supplies and Materials Totals	***2,624,334.01***	***4,057,400.00***	***3,553,198.04***	***4,361,180.00***	***4,048,680.00***	***4,048,680.00***
	Equipment Rental						
4-0100	ROAD EQUIPMENT RENTAL	11,480.00	10,000.00	19,550.00	12,500.00	12,500.00	12,500.00
4-0500	BLDG RENT/TOWER	5,200.00	5,200.00	3,850.00	5,200.00	5,200.00	5,200.00
	Equipment Rental Totals	***16,680.00***	***15,200.00***	***23,400.00***	***17,700.00***	***17,700.00***	***17,700.00***
	Capital Outlay						
5-0100	CAPITAL OUTLAY/LAND - EASEMENTS	1,011.55	10,000.00	3,548.52	10,000.00	10,000.00	10,000.00
5-0101	CAPITAL OUTLAYS-RIGHT-OF-WAY	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-0311	RADIO EQUIPMENT	367.95	8,000.00	0.00	8,000.00	8,000.00	8,000.00
5-0314	OTHER ROAD EQUIP	285,416.00	50,000.00	259,448.00	350,000.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	4,000.00	118.00	4,000.00	4,000.00	4,000.00
5-1100	OTHER EQUIPMENT	170,148.98	100,000.00	53,415.68	50,000.00	50,000.00	50,000.00
5-1201	ARMOR COATING	0.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00
5-1250	UTILITY RELOCATION	0.00	15,000.00	3,298.58	15,000.00	15,000.00	15,000.00
5-1309	HIGHWAY PROGRAM	14,197.16	13,000.00	2,307.84	13,000.00	13,000.00	13,000.00
5-1502	ENGINEERING	342,914.97	225,000.00	265,094.50	275,000.00	275,000.00	275,000.00
	Capital Outlay Totals	***814,056.61***	***885,000.00***	***1,037,231.12***	***1,185,000.00***	***835,000.00***	***835,000.00***
0200-705 ROAD TOTAL		**4,907,734.51**	**6,556,778.00**	**5,994,001.19**	**7,195,671.00**	**6,533,171.00**	**6,533,171.00**
200 ROAD TOTALS							
	TOTAL EXPENDITURES	4,907,734.51		5,994,001.19			
	TOTAL BUDGET OF EXPENDITURES		6,556,778.00		7,195,671.00	6,533,171.00	6,533,171.00
	NECESSARY CASH RESERVE		700,000.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		7,256,778.00		7,195,671.00	6,533,171.00	6,533,171.00

GAGE COUNTY ROAD/BRIDGE SINKING

		Code	Description
Fund		0801	ROAD/BRIDGE SINKING
Function		705	ROAD/BRIDGE SINKING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0126	ROAD SUPPLIES	0.00	1,015,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
3-0215	BRIDGE MATERIALS	0.00	1,370,000.00	801,673.26	1,400,000.00	1,400,000.00	1,400,000.00
	Supplies and Materials Totals	***0.00***	***2,385,000.00***	***801,673.26***	***2,600,000.00***	***2,600,000.00***	***2,600,000.00***
	Capital Outlay						
5-1200	CAP OUTLAY CONTRACT-HWY STR BUYBACK	0.00	939,243.26	0.00	1,150,401.10	1,150,401.10	1,150,401.10
5-1211	BRIDGE CONTRACTS-HWY BRIDGE BUYBACK	0.00	1,927,901.07	0.00	2,305,152.30	2,305,152.30	2,305,152.30
5-1212	MISC. ROAD CONTRACTS - CULVERT PROJECTS	106,573.55	2,300,000.00	1,225,880.95	1,000,000.00	1,000,000.00	1,000,000.00
5-1251	MISC. CONTRACT - BRIDGE MATCH PROJ.	0.00	1,027,429.50	0.00	1,895,408.50	1,895,408.50	1,895,408.50
	Capital Outlay Totals	***106,573.55***	***6,194,573.83***	***1,225,880.95***	***6,350,961.90***	***6,350,961.90***	***6,350,961.90***
0801-705 ROAD/BRIDGE SINKING TOTAL		**106,573.55**	**8,579,573.83**	**2,027,554.21**	**8,950,961.90**	**8,950,961.90**	**8,950,961.90**
801 ROAD/BRIDGE SINKING TOTALS							
	TOTAL EXPENDITURES	106,573.55		2,027,554.21			
	TOTAL BUDGET OF EXPENDITURES		8,579,573.83		8,950,961.90	8,950,961.90	8,950,961.90
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		8,579,573.83		8,950,961.90	8,950,961.90	8,950,961.90

GAGE COUNTY VISITORS PROMOTION

		Code	Description
	Fund	0990	VISITORS PROMOTION
	Function	879	VISITORS PROMOTION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-6000	VISITOR'S PROMOTION	85,493.68	130,000.00	95,202.89	130,000.00	130,000.00	130,000.00
	Operating Expenses Totals	***85,493.68***	***130,000.00***	***95,202.89***	***130,000.00***	***130,000.00***	***130,000.00***
0990-879 VISITORS PROMOTION TOTAL		**85,493.68**	**130,000.00**	**95,202.89**	**130,000.00**	**130,000.00**	**130,000.00**
990 VISITORS PROMOTION TOTALS							
	TOTAL EXPENDITURES	85,493.68		95,202.89			
	TOTAL BUDGET OF EXPENDITURES		130,000.00		130,000.00	130,000.00	130,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		130,000.00		130,000.00	130,000.00	130,000.00

GAGE COUNTY VISITOR'S IMPROVEMENT FUND

		Code	Description
	Fund	0995	VISITOR'S IMPROVEMENT FUND
	Function	880	VISITORS IMPROVEMENT FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-6000	VISITOR IMPROVEMENT GRANT	70,000.00	421,527.59	49,000.00	466,989.20	466,989.20	466,989.20
	Operating Expenses Totals	***70,000.00***	***421,527.59***	***49,000.00***	***466,989.20***	***466,989.20***	***466,989.20***
0995-880 VISITORS IMPROVEMENT FUND TOTAL		**70,000.00**	**421,527.59**	**49,000.00**	**466,989.20**	**466,989.20**	**466,989.20**
995 VISITOR'S IMPROVEMENT FUND TOTALS							
	TOTAL EXPENDITURES	70,000.00		49,000.00			
	TOTAL BUDGET OF EXPENDITURES		421,527.59		466,989.20	466,989.20	466,989.20
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		421,527.59		466,989.20	466,989.20	466,989.20

GAGE COUNTY ROD PRESERVATION & MODERNIZATION

		Code	Description
	Fund	1150	ROD PRESERVATION & MODERNIZATION
	Function	604	REGISTER OF DEEDS - PRESERVATION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1016	MICROFILMING COSTS	0.00	27,329.74	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS -MIPS	2,861.04	3,500.00	2,640.96	3,500.00	3,500.00	3,500.00
2-2544	MAINTENANCE AGREEMENTS	1,013.52	1,700.00	1,137.89	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***3,874.56***	***32,529.74***	***3,778.85***	***8,500.00***	***8,500.00***	***8,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	100.88	1,000.00	119.92	2,230.42	2,230.42	2,230.42
	Supplies and Materials Totals	***100.88***	***1,000.00***	***119.92***	***2,230.42***	***2,230.42***	***2,230.42***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,411.00	10,000.00	4,469.95	38,803.10	38,803.10	38,803.10
	Capital Outlay Totals	***1,411.00***	***10,000.00***	***4,469.95***	***38,803.10***	***38,803.10***	***38,803.10***
1150-604 REGISTER OF DEEDS - PRESERVATION TOTAL		**5,386.44**	**43,529.74**	**8,368.72**	**49,533.52**	**49,533.52**	**49,533.52**
1150 ROD PRESERVATION & MODERNIZATION TOTALS							
	TOTAL EXPENDITURES	5,386.44		8,368.72			
	TOTAL BUDGET OF EXPENDITURES		43,529.74		49,533.52	49,533.52	49,533.52
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		43,529.74		49,533.52	49,533.52	49,533.52

GAGE COUNTY INSURANCE FUND

		Code	Description
	Fund	1275	INSURANCE FUND
	Function	614	INSURANCE FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0800	INSURANCE PREMIUMS/CLAIMS	1,423,100.30	2,300,000.00	1,429,611.04	2,490,000.00	2,490,000.00	2,490,000.00
1-0806	ADMINISTRATION FEES	388,019.57	525,000.00	463,741.39	550,000.00	550,000.00	550,000.00
1-0808	INSURANCE REINBURSEMENT	849.24	40,000.00	96.79	40,000.00	40,000.00	40,000.00
1-0901	INSURANCE REIMBURSMENT- RETIREMENT	59.26	40,000.00	6.53	40,000.00	40,000.00	40,000.00
1-1000	INSURANCE REIMBURSMENT- FICA	64.96	40,000.00	7.40	40,000.00	40,000.00	40,000.00
	Personal Services Totals	***1,812,093.33***	***2,945,000.00***	***1,893,463.15***	***3,160,000.00***	***3,160,000.00***	***3,160,000.00***
	Operating Expenses						
2-9900	MISC. EXPENSES	1,595.00	40,000.00	1,835.00	40,000.00	40,000.00	40,000.00
	Operating Expenses Totals	***1,595.00***	***40,000.00***	***1,835.00***	***40,000.00***	***40,000.00***	***40,000.00***
1275-614 INSURANCE FUND TOTAL		**1,813,688.33**	**2,985,000.00**	**1,895,298.15**	**3,200,000.00**	**3,200,000.00**	**3,200,000.00**
1275 INSURANCE FUND TOTALS							
	TOTAL EXPENDITURES	1,813,688.33		1,895,298.15			
	TOTAL BUDGET OF EXPENDITURES		2,985,000.00		3,200,000.00	3,200,000.00	3,200,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,985,000.00		3,200,000.00	3,200,000.00	3,200,000.00

GAGE COUNTY OPIOID RECOVERY FUND

		Code	Description
	Fund	2320	OPIOID RECOVERY FUND
	Function	660	Opioid Recovery

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-3000	HEALTH RELATED COSTS	0.00	32,550.59	0.00	47,386.55	47,386.55	47,386.55
	Operating Expenses Totals	***0.00***	***32,550.59***	***0.00***	***47,386.55***	***47,386.55***	***47,386.55***
2320-660 Opioid Recovery TOTAL		**0.00**	**32,550.59**	**0.00**	**47,386.55**	**47,386.55**	**47,386.55**
2320 OPIOID RECOVERY FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		32,550.59		47,386.55	47,386.55	47,386.55
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		32,550.59		47,386.55	47,386.55	47,386.55

GAGE COUNTY DIVERSION PROGRAM

		Code	Description
	Fund	2355	DIVERSION PROGRAM
	Function	666	DIVERSION PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0405	CLERICAL PART-TIME SALARY	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***45,000.00***	***45,000.00***	***45,000.00***
	Supplies and Materials						
3-0120	PROGRAM SUPPLIES	15,285.00	50,000.00	18,663.00	20,000.00	20,000.00	20,000.00
	Supplies and Materials Totals	***15,285.00***	***50,000.00***	***18,663.00***	***20,000.00***	***20,000.00***	***20,000.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER TO MISC GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2355-666 DIVERSION PROGRAM TOTAL		**15,285.00**	**50,000.00**	**18,663.00**	**65,000.00**	**65,000.00**	**65,000.00**
2355 DIVERSION PROGRAM TOTALS							
	TOTAL EXPENDITURES	15,285.00		18,663.00			
	TOTAL BUDGET OF EXPENDITURES		50,000.00		65,000.00	65,000.00	65,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		50,000.00		65,000.00	65,000.00	65,000.00

GAGE COUNTY STOP PROGRAM

		Code	Description
	Fund	2356	STOP PROGRAM
	Function	666	DIVERSION PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0120	PROGRAMSUPPLIES/EQUIPMENT	2,033.33	59,372.91	6,866.66	58,446.25	58,446.25	58,446.25
	Supplies and Materials Totals	***2,033.33***	***59,372.91***	***6,866.66***	***58,446.25***	***58,446.25***	***58,446.25***
2356-666 DIVERSION PROGRAM TOTAL		**2,033.33**	**59,372.91**	**6,866.66**	**58,446.25**	**58,446.25**	**58,446.25**
2356 STOP PROGRAM TOTALS							
	TOTAL EXPENDITURES	2,033.33		6,866.66			
	TOTAL BUDGET OF EXPENDITURES		59,372.91		58,446.25	58,446.25	58,446.25
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		59,372.91		58,446.25	58,446.25	58,446.25

GAGE COUNTY DRUG LAW ENFORCEMENT

		Code	Description
	Fund	2360	DRUG LAW ENFORCEMENT
	Function	660	DRUG LAW ENFORCEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2450	DRUG ENFORCEMENT COSTS	0.00	12,839.34	0.00	20,028.34	20,028.34	20,028.34
	Operating Expenses Totals	***0.00***	***12,839.34***	***0.00***	***20,028.34***	***20,028.34***	***20,028.34***
2360-660 DRUG LAW ENFORCEMENT TOTAL		**0.00**	**12,839.34**	**0.00**	**20,028.34**	**20,028.34**	**20,028.34**
2360 DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		12,839.34		20,028.34	20,028.34	20,028.34
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		12,839.34		20,028.34	20,028.34	20,028.34

GAGE COUNTY FEDERAL GRANT FUND - TRANSP DEVELOP

		Code	Description
	Fund	2501	FEDERAL GRANT FUND - TRANSP DEVELOP
	Function	911	TRANSPORTATION DEVELOPMENT GRANT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-1212	MISCELLANEOUS ROAD CONTRACTS	0.00	5,400,000.00	18,272.46	5,400,000.00	5,400,000.00	5,400,000.00
	Capital Outlay Totals	***0.00***	***5,400,000.00***	***18,272.46***	***5,400,000.00***	***5,400,000.00***	***5,400,000.00***
	Transfers Out						
7-0200	TRANSFER TO INHERITANCE	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00
	Transfers Out Totals	***0.00***	***4,000,000.00***	***0.00***	***4,000,000.00***	***4,000,000.00***	***4,000,000.00***
2501-911 TRANSPORTATION DEVELOPMENT GRANT TOTAL		**0.00**	**9,400,000.00**	**18,272.46**	**9,400,000.00**	**9,400,000.00**	**9,400,000.00**
2501 FEDERAL GRANT FUND - TRANSP DEVELOP TOTALS							
	TOTAL EXPENDITURES	0.00		18,272.46			
	TOTAL BUDGET OF EXPENDITURES		9,400,000.00		9,400,000.00	9,400,000.00	9,400,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		9,400,000.00		9,400,000.00	9,400,000.00	9,400,000.00

GAGE COUNTY COVID AMERICAN RESCUE PLAN

	Code	Description
Fund	2580	COVID AMERICAN RESCUE PLAN
Function	911	COVID AMERICAN RESCUE PLAN

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	0.00	10,000.00	3,500.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT	0.00	0.00	236.25	0.00	0.00	0.00
1-1000	TOTAL FICA - EMPLOYER	0.00	0.00	267.75	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***10,000.00***	***4,004.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0205	INTERNET SERVICE	1,854,940.00	2,187,318.95	2,150,000.00	43,314.95	43,314.95	43,314.95
2-9900	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,854,940.00***	***2,187,318.95***	***2,150,000.00***	***43,314.95***	***43,314.95***	***43,314.95***
	Transfers Out						
7-0200	INTER-FUND TRANSFER - LATCF FUND	0.00	50,000.00	50,000.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***50,000.00***	***50,000.00***	***0.00***	***0.00***	***0.00***
2580-911 COVID AMERICAN RESCUE PLAN TOTAL		**1,854,940.00**	**2,247,318.95**	**2,204,004.00**	**43,314.95**	**43,314.95**	**43,314.95**
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	1,854,940.00		2,204,004.00			
	TOTAL BUDGET OF EXPENDITURES		2,247,318.95		43,314.95	43,314.95	43,314.95
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,247,318.95		43,314.95	43,314.95	43,314.95

GAGE COUNTY LOCAL ASSISTANCE & TRIBAL CONSISTENCY

					Code	Description
				Fund	2585	LOCAL ASSISTANCE & TRIBAL CONSISTENCY
				Function	911	LATCF GRANT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSE	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
	Operating Expenses Totals	***0.00***	***100,000.00***	***0.00***	***100,000.00***	***100,000.00***	***100,000.00***
2585-911 LATCF GRANT TOTAL		**0.00**	**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
2585 LOCAL ASSISTANCE & TRIBAL CONSISTENCY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		100,000.00		100,000.00	100,000.00	100,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		100,000.00		100,000.00	100,000.00	100,000.00

GAGE COUNTY COMMUNITY/ECONOMIC DEVELOPMENT

		Code	Description
	Fund	2605	COMMUNITY/ ECONOMIC DEVELOPMENT
	Function	636	ECONOMIC DEVELOPMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4300	ECONOMIC DEVELOPMENT-NGAGE	150,000.01	200,000.00	128,182.57	200,000.00	200,000.00	200,000.00
	Operating Expenses Totals	***150,000.01***	***200,000.00***	***128,182.57***	***200,000.00***	***200,000.00***	***200,000.00***
2605-636 ECONOMIC DEVELOPMENT TOTAL		**150,000.01**	**200,000.00**	**128,182.57**	**200,000.00**	**200,000.00**	**200,000.00**
2605 COMMUNITY/ECONOMIC DEVELOPMENT TOTALS							
	TOTAL EXPENDITURES	150,000.01		128,182.57			
	TOTAL BUDGET OF EXPENDITURES		200,000.00		200,000.00	200,000.00	200,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		200,000.00		200,000.00	200,000.00	200,000.00

GAGE COUNTY INHERITANCE

		Code	Description
	Fund	2700	INHERITANCE
	Function	982	INHERITANCE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-8000	REFUNDS	245.30	20,000.00	5,538.42	20,000.00	20,000.00	20,000.00
2-9900	MISCELLANEOUS EXPENSES	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
	Operating Expenses Totals	***245.30***	***70,000.00***	***5,538.42***	***70,000.00***	***70,000.00***	***70,000.00***
	Capital Outlay						
5-0100	LAND PURCHASE/REAL ESTATE	0.00	0.00	0.00	0.00	0.00	0.00
5-0250	JAIL REMODEL - ADA	0.00	0.00	0.00	0.00	0.00	0.00
5-0557	COMMUNICATIONS EQUIPMENT-SHERIFF	0.00	0.00	0.00	0.00	0.00	0.00
5-1201	ARMOR COATING	0.00	0.00	0.00	0.00	0.00	0.00
5-1212	MISC RD CONTRACTS - HICKORY RD IMP	0.00	0.00	0.00	0.00	0.00	0.00
5-1250	MISC CONTRACT - ASPHALT OVERLAY	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	5,857,289.23	0.00	7,095,860.95	7,095,860.95	7,095,860.95
	Capital Outlay Totals	***0.00***	***5,857,289.23***	***0.00***	***7,095,860.95***	***7,095,860.95***	***7,095,860.95***
	Transfers Out						
7-0205	INTERFUND TRANSFER - TO TRANS GRANT FUND	0.00	4,000,000.00	500,000.00	4,000,000.00	4,000,000.00	4,000,000.00
	Transfers Out Totals	***0.00***	***4,000,000.00***	***500,000.00***	***4,000,000.00***	***4,000,000.00***	***4,000,000.00***
2700-982 INHERITANCE TOTAL		**245.30**	**9,927,289.23**	**505,538.42**	**11,165,860.95**	**11,165,860.95**	**11,165,860.95**
2700 INHERITANCE TOTALS							
	TOTAL EXPENDITURES	245.30		505,538.42			
	TOTAL BUDGET OF EXPENDITURES		9,927,289.23		11,165,860.95	11,165,860.95	11,165,860.95
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		9,927,289.23		11,165,860.95	11,165,860.95	11,165,860.95

GAGE COUNTY SINKING FUND

		Code	Description
	Fund	2750	SINKING FUND
	Function	971	MISCELLANEOUS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***600,000.00***	***600,000.00***	***600,000.00***
2750-971 MISCELLANEOUS TOTAL		**0.00**	**0.00**	**0.00**	**600,000.00**	**600,000.00**	**600,000.00**
2750 SINKING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		600,000.00	600,000.00	600,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		600,000.00	600,000.00	600,000.00

GAGE COUNTY 911 EMERGENCY MANAGEMENT

		Code	Description
	Fund	2910	911 EMERGENCY MANAGEMENT
	Function	653	911 COMMUNICATIONS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2500	CONTRACT - CITY OF BEATRICE	236,424.64	270,000.00	241,153.12	270,000.00	270,000.00	270,000.00
	Operating Expenses Totals	***236,424.64***	***270,000.00***	***241,153.12***	***270,000.00***	***270,000.00***	***270,000.00***
2910-653 911 COMMUNICATIONS TOTAL		**236,424.64**	**270,000.00**	**241,153.12**	**270,000.00**	**270,000.00**	**270,000.00**
2910 911 EMERGENCY MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	236,424.64		241,153.12			
	TOTAL BUDGET OF EXPENDITURES		270,000.00		270,000.00	270,000.00	270,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		270,000.00		270,000.00	270,000.00	270,000.00

GAGE COUNTY JUDGMENT - (BEATRICE 6)

					Code	Description
				Fund	3450	JUDGMENT - (BEATRICE 6)
				Function	900	MISC. DEBT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-7000	JUDGMENTS -SETTLEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
3450-900 MISC. DEBT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3450 JUDGMENT - (BEATRICE 6) TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

GAGE COUNTY COUNTY BUILDINGS

		Code	Description
	Fund	4050	COUNTY BUILDINGS
	Function	649	COUNTY BUILDING SINKING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1300	BUILDING & GROUNGS REPAIR	113,679.00	700,000.00	330,374.77	700,000.00	700,000.00	700,000.00
	Operating Expenses Totals	***113,679.00***	***700,000.00***	***330,374.77***	***700,000.00***	***700,000.00***	***700,000.00***
4050-649 COUNTY BUILDING SINKING TOTAL		**113,679.00**	**700,000.00**	**330,374.77**	**700,000.00**	**700,000.00**	**700,000.00**
4050 COUNTY BUILDINGS TOTALS							
	TOTAL EXPENDITURES	113,679.00		330,374.77			
	TOTAL BUDGET OF EXPENDITURES		700,000.00		700,000.00	700,000.00	700,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		700,000.00		700,000.00	700,000.00	700,000.00

GAGE COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**6,552,052.90**	**8,787,153.73**	**8,787,153.73**	**7,222,990.41**	**7,222,990.41**	**7,222,990.41**
	Taxes						
300-00	PROPERTY TAXES	10,289,664.40	11,217,823.82	10,037,748.11	13,251,478.95	11,495,347.25	11,495,347.50
301-00	MOTOR VEHICLE RENTAL TAX	0.00	800,000.00	0.00	0.00	0.00	0.00
304-00	MOTOR VEHICLE REVENUE	1,076,112.69	800,000.00	1,117,479.94	900,000.00	900,000.00	900,000.00
313-12	SALES TAX - MISCELLANEOUS	1.58	0.00	0.83	0.00	0.00	0.00
	Taxes Totals	***11,365,778.67***	***12,817,823.82***	***11,155,228.88***	***14,151,478.95***	***12,395,347.25***	***12,395,347.50***
	Licenses and Permits						
321-01	MOBILE HOME PARK PERMIT	20.00	0.00	20.00	0.00	0.00	0.00
325-05	ZONING FEES	27,727.51	0.00	33,962.94	0.00	0.00	0.00
	Licenses and Permits Totals	***27,747.51***	***0.00***	***33,982.94***	***0.00***	***0.00***	***0.00***
	Intergovernmental Federal						
331-01	TITLE IV-D CHILD SUPPORT-DIST COURT	46,943.52	35,000.00	43,214.22	35,000.00	35,000.00	35,000.00
331-02	TITLE IV-D CHILD SUPPORT-ATTORNEY	49,574.56	35,000.00	61,601.54	35,000.00	35,000.00	35,000.00
331-04	TITLE IV-D CHILD SUPPORT-INCENT ATY	51,983.00	0.00	0.00	0.00	0.00	0.00
333-50	Election Equipment Grant	0.00	0.00	12,750.00	0.00	0.00	0.00
338-01	NAT'L PARK FUND	606.00	0.00	626.00	0.00	0.00	0.00
339-06	EMERGENCY MANAGEMENT GRANT	43,402.42	0.00	29,151.53	0.00	0.00	0.00
	Intergovernmental Federal Totals	***192,509.50***	***70,000.00***	***147,343.29***	***70,000.00***	***70,000.00***	***70,000.00***
	Intergovernmental State						
340-01	STATE GRANTS	47,882.17	50,000.00	45,545.48	40,000.00	40,000.00	40,000.00
344-01	HOMESTEAD EXEMPT. ALLOC.	262,817.79	0.00	258,930.98	0.00	0.00	0.00
344-05	REAL PROPERTY TAX CREDIT	796,740.06	0.00	995,996.82	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOC.	76,672.33	50,000.00	80,881.52	50,000.00	50,000.00	50,000.00
345-03	AIRLINE TAX	10,106.77	9,000.00	7,968.23	9,000.00	9,000.00	9,000.00
346-01	PRO RATE MOTOR VEHICLE ALLOC.	30,025.05	25,000.00	28,059.02	25,000.00	25,000.00	25,000.00
346-02	CARLINE TAX DISTRIBUTION	3,078.73	3,000.00	2,590.42	3,000.00	3,000.00	3,000.00
346-05	NAMEPLATE CAPACITY TAX-WIND ENERGY	18,021.21	20,000.00	20,189.20	20,000.00	20,000.00	20,000.00
	Intergovernmental State Totals	***1,245,344.11***	***157,000.00***	***1,440,161.67***	***147,000.00***	***147,000.00***	***147,000.00***
	Other Intergovernmental						
353-01	TAXES IN LIEU REGULAR	424.54	424.54	424.54	424.54	424.54	424.54
353-02	TAXES IN LIEU 5% GROSS	53,081.60	50,000.00	56,991.47	50,000.00	50,000.00	50,000.00
	Other Intergovernmental Totals	***53,506.14***	***50,424.54***	***57,416.01***	***50,424.54***	***50,424.54***	***50,424.54***
	County Treasurer						
360-01	DRIVERS LIC. FEES	9,199.00	8,000.00	8,403.00	8,000.00	8,000.00	8,000.00
360-02	MOTOR VEHICLE REG. FEES	115,012.63	60,000.00	104,912.22	60,000.00	60,000.00	60,000.00
360-04	TAX SALE REDEMPTION FEES	2,618.00	2,000.00	1,936.00	2,000.00	2,000.00	2,000.00
360-05	DISTRESS WARRANT FEES	6.00	0.00	24.00	0.00	0.00	0.00

GAGE COUNTY COUNTY GENERAL REVENUE					Fund	Code	Description
						0100	COUNTY GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
360-06	TAX SALE FEES	3,690.00	3,000.00	2,470.00	3,000.00	3,000.00	3,000.00
360-07	ADV.	2,120.00	1,500.00	2,525.00	1,500.00	1,500.00	1,500.00
360-35	INSUFFICIENT FUND FEES	480.00	0.00	275.00	0.00	0.00	0.00
361-01	HOMESTEAD COMMISSION	15,662.64	10,000.00	15,696.79	10,000.00	10,000.00	10,000.00
361-02	PROPERTY TAX CREDIT COMMISSION	42,167.06	10,000.00	51,216.30	10,000.00	10,000.00	10,000.00
361-03	SALES TAX COM.	21,843.39	7,000.00	21,797.63	7,000.00	7,000.00	7,000.00
361-08	MOTOR VEHICLE FEE COMMISSION	37,300.23	10,000.00	38,717.42	10,000.00	10,000.00	10,000.00
361-09	NAMEPLATE CAPACITY TAX COMM	620.83	0.00	590.72	0.00	0.00	0.00
363-01	PROPERTY TAX COM.	445,492.29	300,000.00	394,571.99	300,000.00	300,000.00	300,000.00
365-01	MISCELLANEOUS FEES & COMM	0.00	0.00	163.24	0.00	0.00	0.00
	County Treasurer Totals	***696,212.07***	***411,500.00***	***643,299.31***	***411,500.00***	***411,500.00***	***411,500.00***
	County Clerk						
371-01	FILING & RECORDING FEES	2,218.25	1,500.00	2,134.93	1,500.00	1,500.00	1,500.00
371-05	MARRIAGE LICENSE	2,575.00	1,500.00	2,575.00	1,500.00	1,500.00	1,500.00
371-06	POLITICAL FILING FEE	2,872.90	0.00	0.00	0.00	0.00	0.00
371-08	GAME & PARK PERMIT FEES	200.00	0.00	173.00	0.00	0.00	0.00
371-09	PASSPORT PHOTOS	4,608.00	1,500.00	5,481.00	1,500.00	1,500.00	1,500.00
	County Clerk Totals	***12,474.15***	***4,500.00***	***10,363.93***	***4,500.00***	***4,500.00***	***4,500.00***
	Clerk of the District Court						
380-01	DIST. COURT FILING FEES	14,223.00	10,000.00	14,365.00	10,000.00	10,000.00	10,000.00
380-03	DIST. COURT COST REFUNDS	6,197.06	3,500.00	6,125.92	3,500.00	3,500.00	3,500.00
380-04	COURT REIMB FOR COURT APP COUNSELS	31.52	0.00	181.90	0.00	0.00	0.00
380-05	DIST. COURT MISC FEES	12,317.87	10,000.00	12,321.12	10,000.00	10,000.00	10,000.00
381-01	BAIL BOND COSTS 10%	2,605.00	0.00	2,020.00	0.00	0.00	0.00
383-00	PASSPORT FEES	16,315.00	7,000.00	18,685.00	7,000.00	7,000.00	7,000.00
	Clerk of the District Court Totals	***51,689.45***	***30,500.00***	***53,698.94***	***30,500.00***	***30,500.00***	***30,500.00***
	County Court						
390-01	CO.COURT COST REFUND	6,460.12	3,500.00	5,622.87	3,500.00	3,500.00	3,500.00
	County Court Totals	***6,460.12***	***3,500.00***	***5,622.87***	***3,500.00***	***3,500.00***	***3,500.00***
	Election Commissioner						
393-02	ELECTION COSTS RECOVERED	13,851.73	0.00	33,686.12	0.00	0.00	0.00
	Election Commissioner Totals	***13,851.73***	***0.00***	***33,686.12***	***0.00***	***0.00***	***0.00***
	Register of Deeds						
394-01	FILING & RECORDING FEES	75,798.50	65,000.00	87,271.50	65,000.00	65,000.00	65,000.00
394-02	DOCUMENTARY STAMPS - CO SHARE	72,463.75	25,000.00	70,927.92	25,000.00	25,000.00	25,000.00
	Register of Deeds Totals	***148,262.25***	***90,000.00***	***158,199.42***	***90,000.00***	***90,000.00***	***90,000.00***
	County Sheriff						
395-01	CO.SHERIFF-SERVICE FEES	12,661.46	8,000.00	4,408.28	8,000.00	8,000.00	8,000.00

GAGE COUNTY COUNTY GENERAL REVENUE					Fund	Code	Description
						0100	COUNTY GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
395-02	CO.SHER. MILEAGE	9,618.71	10,000.00	5,642.06	10,000.00	10,000.00	10,000.00
395-04	BREATH ANALYZER FEES	5,659.52	3,000.00	3,745.33	3,000.00	3,000.00	3,000.00
395-06	ACCIDENT REPORT COPIES	50.50	0.00	44.00	0.00	0.00	0.00
395-07	REIMBURSEMENTS-OTHER	42,694.03	1,000.00	2,298.18	1,000.00	1,000.00	1,000.00
395-10	VEHILCE INSPECTION ACCOUNT	16,470.00	11,000.00	15,910.00	11,000.00	11,000.00	11,000.00
395-15	MISCELLANEOUS FEES - SHERIFF	20.00	0.00	0.00	0.00	0.00	0.00
395-16	SALE OF ABANDONED VEHICLE	0.00	0.00	50.00	0.00	0.00	0.00
395-18	DONATIONS - RESERVE DEPUTIES	0.00	0.00	300.00	0.00	0.00	0.00
395-19	REIMBURSEMENT OF SERVICES	0.00	0.00	35,329.88	0.00	0.00	0.00
395-23	DONATIONS-SHOP WITH A COP	177.65	0.00	3,383.47	0.00	0.00	0.00
395-25	DONATIONS-ALL OTHER	2.04	0.00	0.73	0.00	0.00	0.00
395-26	VISITING CARDS	30.00	0.00	40.00	0.00	0.00	0.00
	County Sheriff Totals	***87,383.91***	***33,000.00***	***71,151.93***	***33,000.00***	***33,000.00***	***33,000.00***
	County Attorney						
396-01	CHECK COLLECTION	10.00	0.00	110.00	0.00	0.00	0.00
	County Attorney Totals	***10.00***	***0.00***	***110.00***	***0.00***	***0.00***	***0.00***
	County Jail						
397-05	REIMBURSEMENT-COUNTY/CITY PRISONERS	177.75	0.00	0.00	0.00	0.00	0.00
397-07	COUNTY JAIL REIMBURSEMENTS - OTHER	0.00	0.00	10,000.00	0.00	0.00	0.00
397-14	FINGERPRINT CHARGE	2,150.00	0.00	2,780.00	0.00	0.00	0.00
397-19	REIMBURSEMENT OF SERVICES	1,800.74	0.00	1,449.76	0.00	0.00	0.00
397-20	WORK RELEASE PROGRAM	0.00	0.00	525.00	0.00	0.00	0.00
397-21	SALE OF COMMISSARY ITEMS	2,199.47	3,000.00	2,076.00	0.00	0.00	0.00
397-22	INMATE REIMBURSEMENT MEDICAL	7,085.35	0.00	1,105.73	0.00	0.00	0.00
397-23	SALE OF TELEPHONE CARDS	13,807.17	0.00	10,465.48	0.00	0.00	0.00
	County Jail Totals	***27,220.48***	***3,000.00***	***28,401.97***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
409-01	SALE OF MAPS AND PUBLICATIONS	647.52	0.00	296.78	0.00	0.00	0.00
450-02	PHOTO COPY	1,928.80	0.00	2,565.17	0.00	0.00	0.00
450-03	POSTAGE	214.71	0.00	191.31	0.00	0.00	0.00
470-01	CO.SHARE OVERLOAD FINES - 25%	562.50	0.00	4,218.75	0.00	0.00	0.00
473-03	REIMBURSEMENT WITNESS FEES	126.03	0.00	0.00	0.00	0.00	0.00
474-04	PROBATION OFFICE - MISC REVENUE	51,766.17	30,000.00	66,537.93	0.00	0.00	0.00
510-01	INTEREST ON INVESTMENTS	1,492,479.82	100,000.00	1,452,989.84	150,000.00	150,000.00	150,000.00
510-03	DIST. COURT INT. ON INVESTMENTS	11,532.91	0.00	7,582.74	0.00	0.00	0.00
510-04	INTEREST ON IMPREST ACCOUNT	19,544.38	0.00	29,288.98	0.00	0.00	0.00
510-06	DIVIDENDS	17,782.13	0.00	18,053.51	0.00	0.00	0.00
510-10	INTEREST ON INVESTMENTS- CLERK	9,192.60	0.00	5,471.19	0.00	0.00	0.00

GAGE COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
530-01	SALE SURPLUS PROPERTY-FIXED EQUIP	4,737.30	0.00	63,980.00	0.00	0.00	0.00
530-03	SALE OF MISCELLANEOUS PROPERTY	897.30	0.00	45.50	0.00	0.00	0.00
530-08	SALE OF MISCELLANEOUS ITEMS	650.00	0.00	1,000.00	0.00	0.00	0.00
531-02	INSURANCE SETTLEMENT	90.00	0.00	0.00	0.00	0.00	0.00
531-06	Flex Plan Forfeitures	233.99	0.00	0.00	0.00	0.00	0.00
532-03	REFUNDS - MISCELLANEOUS	3,046.37	0.00	335.00	0.00	0.00	0.00
532-08	Joint Public Hearing Reimbursements	7,403.02	0.00	0.00	0.00	0.00	0.00
533-01	ONE TIME REV.	0.00	0.00	440.10	0.00	0.00	0.00
534-01	CONTRIBUTIONS AND DONATIONS	340.00	0.00	0.00	0.00	0.00	0.00
540-01	MISC REV.	2,154.18	0.00	20,095.93	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***1,625,329.73***	***130,000.00***	***1,673,092.73***	***150,000.00***	***150,000.00***	***150,000.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**11,816,168.32**	**11,370,578.27**	**14,261,165.63**	**9,113,414.95**	**9,113,414.95**	**9,113,414.95**
	TOTAL PROPERTY TAXES	**10,289,664.40**	**11,217,823.82**	**10,037,748.11**	**13,251,478.95**	**11,495,347.25**	**11,495,347.50**
	TOTAL REVENUE AVAILABLE	**22,105,832.72**	**22,588,402.09**	**24,298,913.74**	**22,364,893.90**	**20,608,762.20**	**20,608,762.45**
	Less: EXPENDITURES	**13,318,678.99**	**21,088,402.09**	**17,075,923.33**			
	BALANCE FORWARD/CASH RESERVE	**8,787,153.73**	**1,500,000.00**	**7,222,990.41**			

GAGE COUNTY ROAD REVENUE

					Code	Description
				Fund	0200	ROAD
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**263,231.58**	**278,988.58**	**278,988.58**	**638,473.07**	**638,473.07**	**638,473.07**
	Intergovernmental Federal						
334-02	NATURAL DISASTER - FEMA	17,810.74	0.00	44,504.10	0.00	0.00	0.00
	Intergovernmental Federal Totals	***17,810.74***	***0.00***	***44,504.10***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
346-03	MV FEE RECEIVED BACK FROM STATE	232,843.30	150,000.00	220,130.81	150,000.00	150,000.00	150,000.00
347-01	HIWAY ALLOC	3,246,612.23	3,374,381.00	3,260,812.46	3,281,728.00	3,281,728.00	3,281,728.00
347-02	INC. PAYMENT	5,250.00	5,000.00	5,250.00	5,000.00	5,000.00	5,000.00
	Intergovernmental State Totals	***3,484,705.53***	***3,529,381.00***	***3,486,193.27***	***3,436,728.00***	***3,436,728.00***	***3,436,728.00***
	Other Intergovernmental						
353-01	TAXES IN LIEU REGULAR	438.20	438.20	438.20	438.20	438.20	438.20
	Other Intergovernmental Totals	***438.20***	***438.20***	***438.20***	***438.20***	***438.20***	***438.20***
	County Treasurer						
361-03	SALES TAX COMMISSIONS	5,917.14	0.00	5,981.22	0.00	0.00	0.00
	County Treasurer Totals	***5,917.14***	***0.00***	***5,981.22***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
420-30	ROAD-COST REIMBURSE.-134TH-ADAMS RD	329.20	0.00	1,101.54	0.00	0.00	0.00
530-04	SALE OF SUPPLIES	10,507.50	0.00	10,218.45	0.00	0.00	0.00
530-05	SALE OF MATERIAL	3,783.20	0.00	4,823.90	0.00	0.00	0.00
532-03	REFUNDS - MISCELLANEOUS	0.00	0.00	225.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***14,619.90***	***0.00***	***16,368.89***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTER TRANSFER OF FUNDS	1,400,000.00	3,447,970.22	2,800,000.00	3,820,031.73	2,457,531.73	2,457,531.73
	Transfers Totals	***1,400,000.00***	***3,447,970.22***	***2,800,000.00***	***3,820,031.73***	***2,457,531.73***	***2,457,531.73***
	TOTAL REVENUE AVAILABLE	**5,186,723.09**	**7,256,778.00**	**6,632,474.26**	**7,895,671.00**	**6,533,171.00**	**6,533,171.00**
	Less: EXPENDITURES	**4,907,734.51**	**6,556,778.00**	**5,994,001.19**			
	BALANCE FORWARD/CASH RESERVE	**278,988.58**	**700,000.00**	**638,473.07**			

GAGE COUNTY ROAD/BRIDGE SINKING REVENUE

					Code	Description
				Fund	0801	ROAD/BRIDGE SINKING
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**4,343,605.80**	**6,127,724.62**	**6,127,724.62**	**7,140,456.07**	**7,140,456.07**	**7,140,456.07**
	Intergovernmental State						
347-10	RD/BDG PROJECT COSTS- BRIDGE MATCH	55,220.14	0.00	0.00	0.00	0.00	0.00
347-50	HIGHWAY STREET BUYBACK PROGRAM(STP)	225,406.65	0.00	211,157.84	0.00	0.00	0.00
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM(HBP)	410,038.20	0.00	377,251.23	0.00	0.00	0.00
	Intergovernmental State Totals	***690,664.99***	***0.00***	***588,409.07***	***0.00***	***0.00***	***0.00***
	Other Intergovernmental						
353-01	TAXES IN LIEU REGULAR	27.38	0.00	27.38	0.00	0.00	0.00
	Other Intergovernmental Totals	***27.38***	***0.00***	***27.38***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	0.00	0.00	0.00	1,237,464.50	1,237,464.50	1,237,464.50
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***0.00***	***1,237,464.50***	***1,237,464.50***	***1,237,464.50***
	Transfers						
590-02	TRANSFERS - INTER-FUND	1,200,000.00	2,451,849.21	2,451,849.21	573,041.33	573,041.33	573,041.33
	Transfers Totals	***1,200,000.00***	***2,451,849.21***	***2,451,849.21***	***573,041.33***	***573,041.33***	***573,041.33***
	TOTAL REVENUE AVAILABLE	**6,234,298.17**	**8,579,573.83**	**9,168,010.28**	**8,950,961.90**	**8,950,961.90**	**8,950,961.90**
	Less: EXPENDITURES	**106,573.55**	**8,579,573.83**	**2,027,554.21**			
	BALANCE FORWARD/CASH RESERVE	**6,127,724.62**	**0.00**	**7,140,456.07**			

GAGE COUNTY VISITORS PROMOTION REVENUE

					Code	Description
				Fund	0990	VISITORS PROMOTION
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**ACCOUNT BALANCE**	**0.00**	**3,886.25**	**3,886.25**	**3,145.04**	**3,145.04**	**3,145.04**
	Taxes						
315-00	LODGING TAX-COUNTY VISITOR PROM.	89,379.93	126,113.75	94,461.68	126,854.96	126,854.96	126,854.96
	Taxes Totals	***89,379.93***	***126,113.75***	***94,461.68***	***126,854.96***	***126,854.96***	***126,854.96***
	TOTAL REVENUE AVAILABLE	**89,379.93**	**130,000.00**	**98,347.93**	**130,000.00**	**130,000.00**	**130,000.00**
	Less: EXPENDITURES	**85,493.68**	**130,000.00**	**95,202.89**			
	BALANCE FORWARD/CASH RESERVE	**3,886.25**	**0.00**	**3,145.04**			

GAGE COUNTY VISITOR'S IMPROVEMENT FUND REVENUE

		Code	Description
	Fund	0995	VISITOR'S IMPROVEMENT FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**402,147.71**	**421,527.59**	**421,527.59**	**466,989.20**	**466,989.20**	**466,989.20**
	Taxes						
315-00	LODGING TAX	89,379.88	0.00	94,461.61	0.00	0.00	0.00
	Taxes Totals	***89,379.88***	***0.00***	***94,461.61***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**491,527.59**	**421,527.59**	**515,989.20**	**466,989.20**	**466,989.20**	**466,989.20**
	Less: EXPENDITURES	**70,000.00**	**421,527.59**	**49,000.00**			
	BALANCE FORWARD/CASH RESERVE	**421,527.59**	**0.00**	**466,989.20**			

GAGE COUNTY ROD PRESERVATION & MODERNIZATION REVENUE

		Code	Description
	Fund	1150	ROD PRESERVATION & MODERNIZATION
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**36,166.68**	**43,529.74**	**43,529.74**	**49,533.52**	**49,533.52**	**49,533.52**
	Register of Deeds						
394-01	FILING AND RECORDING FEES	12,749.50	0.00	14,372.50	0.00	0.00	0.00
	Register of Deeds Totals	***12,749.50***	***0.00***	***14,372.50***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**48,916.18**	**43,529.74**	**57,902.24**	**49,533.52**	**49,533.52**	**49,533.52**
	Less: EXPENDITURES	**5,386.44**	**43,529.74**	**8,368.72**			
	BALANCE FORWARD/CASH RESERVE	**43,529.74**	**0.00**	**49,533.52**			

GAGE COUNTY INSURANCE FUND REVENUE

					Code	Description
				Fund	1275	INSURANCE FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**1,795,054.16**	**2,075,864.85**	**2,075,864.85**	**2,593,028.75**	**2,593,028.75**	**2,593,028.75**
	Other Fees and Miscellaneous						
531-07	INSURANCE PREMIUMS	966,621.41	0.00	1,232,264.78	0.00	0.00	0.00
532-03	REFUNDS - MISCELLANEOUS	372,931.77	0.00	271,062.12	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***1,339,553.18***	***0.00***	***1,503,326.90***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTER FUND TRANSFER	754,945.84	909,135.15	909,135.15	606,971.25	606,971.25	606,971.25
	Transfers Totals	***754,945.84***	***909,135.15***	***909,135.15***	***606,971.25***	***606,971.25***	***606,971.25***
	TOTAL REVENUE AVAILABLE	**3,889,553.18**	**2,985,000.00**	**4,488,326.90**	**3,200,000.00**	**3,200,000.00**	**3,200,000.00**
	Less: EXPENDITURES	**1,813,688.33**	**2,985,000.00**	**1,895,298.15**			
	BALANCE FORWARD/CASH RESERVE	**2,075,864.85**	**0.00**	**2,593,028.75**			

GAGE COUNTY OPIOID RECOVERY FUND REVENUE

					Code	Description
				Fund	2320	OPIOID RECOVERY FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**10,037.19**	**32,550.59**	**32,550.59**	**47,386.55**	**47,386.55**	**47,386.55**
	Other Fees and Miscellaneous						
531-01	JUDGMENTS AND SETTLEMENTS	22,513.40	0.00	14,835.96	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***22,513.40***	***0.00***	***14,835.96***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**32,550.59**	**32,550.59**	**47,386.55**	**47,386.55**	**47,386.55**	**47,386.55**
	Less: EXPENDITURES	**0.00**	**32,550.59**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**32,550.59**	**0.00**	**47,386.55**			

GAGE COUNTY DIVERSION PROGRAM REVENUE

					Code	Description
				Fund	2355	DIVERSION PROGRAM
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**3,985.00**	**715.00**	**715.00**	**1,400.00**	**1,400.00**	**1,400.00**
	County Attorney						
396-08	Pretrial Diversion	12,015.00	49,285.00	19,348.00	58,600.00	58,600.00	58,600.00
	County Attorney Totals	***12,015.00***	***49,285.00***	***19,348.00***	***58,600.00***	***58,600.00***	***58,600.00***
	Transfers						
590-02	TRANSFER - INTERFUND	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
	Transfers Totals	***0.00***	***0.00***	***0.00***	***5,000.00***	***5,000.00***	***5,000.00***
	TOTAL REVENUE AVAILABLE	**16,000.00**	**50,000.00**	**20,063.00**	**65,000.00**	**65,000.00**	**65,000.00**
	Less: EXPENDITURES	**15,285.00**	**50,000.00**	**18,663.00**			
	BALANCE FORWARD/CASH RESERVE	**715.00**	**0.00**	**1,400.00**			

GAGE COUNTY STOP PROGRAM REVENUE

					Code	Description
				Fund	2356	STOP PROGRAM
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**58,106.24**	**59,372.91**	**59,372.91**	**58,446.25**	**58,446.25**	**58,446.25**
	County Attorney						
396-08	STOP PROGRAM	3,300.00	0.00	5,940.00	0.00	0.00	0.00
	County Attorney Totals	***3,300.00***	***0.00***	***5,940.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**61,406.24**	**59,372.91**	**65,312.91**	**58,446.25**	**58,446.25**	**58,446.25**
	Less: EXPENDITURES	**2,033.33**	**59,372.91**	**6,866.66**			
	BALANCE FORWARD/CASH RESERVE	**59,372.91**	**0.00**	**58,446.25**			

GAGE COUNTY DRUG LAW ENFORCEMENT REVENUE

					Code	Description
				Fund	2360	DRUG LAW ENFORCEMENT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**9,313.49**	**12,839.34**	**12,839.34**	**20,028.34**	**20,028.34**	**20,028.34**
	Other Fees and Miscellaneous						
475-02	DRUG LAW ENFORCEMENT-FORFEITURE	3,525.85	0.00	7,189.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***3,525.85***	***0.00***	***7,189.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**12,839.34**	**12,839.34**	**20,028.34**	**20,028.34**	**20,028.34**	**20,028.34**
	Less: EXPENDITURES	**0.00**	**12,839.34**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**12,839.34**	**0.00**	**20,028.34**			

GAGE COUNTY FEDERAL GRANT FUND - TRANSP DEVELOP REVENUE

		Code	Description
	Fund	2501	FEDERAL GRANT FUND - TRANSP DEVELOP
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BALANCE FORWARD**	**0.00**	**0.00**	**0.00**	**481,727.54**	**481,727.54**	**481,727.54**
	Intergovernmental Federal						
339-01	FEDERAL GRANTS - OTHER	0.00	5,400,000.00	0.00	4,918,272.46	4,918,272.46	4,918,272.46
	Intergovernmental Federal Totals	***0.00***	***5,400,000.00***	***0.00***	***4,918,272.46***	***4,918,272.46***	***4,918,272.46***
	Transfers						
590-01	TRANSFER-	0.00	4,000,000.00	0.00	0.00	0.00	0.00
590-02	TRANSFER-INTERFUND -TO INHERITANCE	0.00	0.00	500,000.00	4,000,000.00	4,000,000.00	4,000,000.00
	Transfers Totals	***0.00***	***4,000,000.00***	***500,000.00***	***4,000,000.00***	***4,000,000.00***	***4,000,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**9,400,000.00**	**500,000.00**	**9,400,000.00**	**9,400,000.00**	**9,400,000.00**
	Less: EXPENDITURES	**0.00**	**9,400,000.00**	**18,272.46**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**481,727.54**			

GAGE COUNTY COVID AMERICAN RESCUE PLAN REVENUE

					Code	Description
				Fund	2580	COVID AMERICAN RESCUE PLAN
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	4,102,258.95	2,247,318.95	2,247,318.95	43,314.95	43,314.95	43,314.95
	TOTAL REVENUE AVAILABLE	4,102,258.95	2,247,318.95	2,247,318.95	43,314.95	43,314.95	43,314.95
	Less: EXPENDITURES	1,854,940.00	2,247,318.95	2,204,004.00			
	BALANCE FORWARD/CASH RESERVE	2,247,318.95	0.00	43,314.95			

GAGE COUNTY LOCAL ASSISTANCE & TRIBAL CONSISTENCY REVENUE

					Code	Description
				Fund	2585	LOCAL ASSISTANCE & TRIBAL CONSISTENCY
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**0.00**	**50,000.00**	**50,000.00**	**100,000.00**	**100,000.00**	**100,000.00**
	Intergovernmental Federal						
339-25	LOCAL ASST & TRIBAL CONSISTENCY	50,000.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***50,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFER - INTER-FUND	0.00	50,000.00	50,000.00	0.00	0.00	0.00
	Transfers Totals	***0.00***	***50,000.00***	***50,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**50,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**
	Less: EXPENDITURES	**0.00**	**100,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**50,000.00**	**0.00**	**100,000.00**			

GAGE COUNTY COMMUNITY/ECONOMIC DEVELOPMENT REVENUE

					Code	Description
				Fund	2605	COMMUNITY/ ECONOMIC DEVELOPMENT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**115,213.09**	**49,999.99**	**49,999.99**	**71,817.43**	**71,817.43**	**71,817.43**
	Transfers						
590-02	TRANSFERS - INTER FUND	84,786.91	150,000.01	150,000.01	128,182.57	128,182.57	128,182.57
	Transfers Totals	***84,786.91***	***150,000.01***	***150,000.01***	***128,182.57***	***128,182.57***	***128,182.57***
	TOTAL REVENUE AVAILABLE	**200,000.00**	**200,000.00**	**200,000.00**	**200,000.00**	**200,000.00**	**200,000.00**
	Less: EXPENDITURES	**150,000.01**	**200,000.00**	**128,182.57**			
	BALANCE FORWARD/CASH RESERVE	**49,999.99**	**0.00**	**71,817.43**			

GAGE COUNTY INHERITANCE REVENUE

					Code	Description
				Fund	2700	INHERITANCE
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**3,552,427.45**	**5,927,289.23**	**5,927,289.23**	**7,165,860.95**	**7,165,860.95**	**7,165,860.95**
	Taxes						
310-01	INHERITANCE TAX	2,362,035.06	0.00	1,735,860.48	0.00	0.00	0.00
310-02	INHERITANCE TAX INTEREST	10,527.96	0.00	8,249.66	0.00	0.00	0.00
310-03	INHERITANCE TAX PENALTY	2,544.06	0.00	0.00	0.00	0.00	0.00
	Taxes Totals	***2,375,107.08***	***0.00***	***1,744,110.14***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS - INTER-FUND	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00
	Transfers Totals	***0.00***	***4,000,000.00***	***0.00***	***4,000,000.00***	***4,000,000.00***	***4,000,000.00***
	TOTAL REVENUE AVAILABLE	**5,927,534.53**	**9,927,289.23**	**7,671,399.37**	**11,165,860.95**	**11,165,860.95**	**11,165,860.95**
	Less: EXPENDITURES	**245.30**	**9,927,289.23**	**505,538.42**			
	BALANCE FORWARD/CASH RESERVE	**5,927,289.23**	**0.00**	**7,165,860.95**			

GAGE COUNTY SINKING FUND REVENUE

					Code	Description
				Fund	2750	SINKING FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Other Fees and Miscellaneous						
540-01	Miscellaneous Revenue	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***0.00***	***600,000.00***	***600,000.00***	***600,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**0.00**	**0.00**	**600,000.00**	**600,000.00**	**600,000.00**
	Less: EXPENDITURES	**0.00**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

GAGE COUNTY 911 EMERGENCY MANAGEMENT REVENUE

		Code	Description
	Fund	2910	911 EMERGENCY MANAGEMENT
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**64,603.22**	**62,932.34**	**62,932.34**	**50,426.72**	**50,426.72**	**50,426.72**
	Taxes						
314-00	911 TAX	22,966.08	0.00	21,579.84	0.00	0.00	0.00
	Taxes Totals	***22,966.08***	***0.00***	***21,579.84***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTER FUND TRANSFER	211,787.68	207,067.66	207,067.66	219,573.28	219,573.28	219,573.28
	Transfers Totals	***211,787.68***	***207,067.66***	***207,067.66***	***219,573.28***	***219,573.28***	***219,573.28***
	TOTAL REVENUE AVAILABLE	**299,356.98**	**270,000.00**	**291,579.84**	**270,000.00**	**270,000.00**	**270,000.00**
	Less: EXPENDITURES	**236,424.64**	**270,000.00**	**241,153.12**			
	BALANCE FORWARD/CASH RESERVE	**62,932.34**	**0.00**	**50,426.72**			

GAGE COUNTY COUNTY BUILDINGS REVENUE

					Code	Description
				Fund	4050	COUNTY BUILDINGS
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**408,681.87**	**486,321.00**	**486,321.00**	**369,625.23**	**369,625.23**	**369,625.23**
	Transfers						
590-02	TRANSFERS - INTER-FUND	191,318.13	213,679.00	213,679.00	330,374.77	330,374.77	330,374.77
	Transfers Totals	***191,318.13***	***213,679.00***	***213,679.00***	***330,374.77***	***330,374.77***	***330,374.77***
	TOTAL REVENUE AVAILABLE	**600,000.00**	**700,000.00**	**700,000.00**	**700,000.00**	**700,000.00**	**700,000.00**
	Less: EXPENDITURES	**113,679.00**	**700,000.00**	**330,374.77**			
	BALANCE FORWARD/CASH RESERVE	**486,321.00**	**0.00**	**369,625.23**			

GAGE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 15th day of SEPTEMBER, 2025 at 10:15 o'clock, A.M., at 612 GRANT ST. - COURTHOUSE - 2ND FLOOR for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
GENERAL	$ 13,318,678.99	$ 17,075,923.33	$ 18,333,762.45	$ 2,275,000.00	$ 9,113,414.95	**$ 11,495,347.50**
ROAD	$ 4,907,734.51	$ 5,994,001.19	$ 6,533,171.00		$ 6,533,171.00	$ -
RD & BDG SINKING	$ 106,573.55	$ 2,027,554.21	$ 8,950,961.90		$ 8,950,961.90	$ -
VISITORS PROMOTION	$ 85,493.68	$ 95,202.89	$ 130,000.00		$ 130,000.00	$ -
VISITORS IMPROVEME	$ 70,000.00	$ 49,000.00	$ 466,989.20		$ 466,989.20	$ -
ROD PRESERVATION	$ 5,386.44	$ 8,368.72	$ 49,533.52		$ 49,533.52	$ -
INSURANCE	$ 1,813,688.33	$ 1,895,298.15	$ 3,200,000.00		$ 3,200,000.00	$ -
OPOPID RECOVERY	$ -	$ -	$ 47,386.55		$ 47,386.55	$ -
DIVERSION PROGRAM	$ 15,285.00	$ 18,663.00	$ 65,000.00		$ 65,000.00	$ -
STOP PROGRAM	$ 2,033.33	$ 6,866.66	$ 58,446.25		$ 58,446.25	$ -
DRUG LAW ENF	$ -	$ -	$ 20,028.34		$ 20,028.34	$ -
TRANS GRANT	$ -	$ 18,272.46	$ 9,400,000.00		$ 9,400,000.00	$ -
AM RESCUE PLAN	$ 1,854,940.00	$ 2,204,004.00	$ 43,314.95		$ 43,314.95	$ -
LOCAL ASSIST & TRIBA	$ - -	$ -	$ 100,000.00		$ 100,000.00	$ -
ECONOMIC DEV	$ 150,000.00	$ 128,182.57	$ 200,000.00		$ 200,000.00	$ -
INHERITANCE	$ 245.30	$ 505,538.42	$ 11,165,860.95		$ 11,165,860.95	$ -
SINKING FUND			$ 600,000.00		$ 600,000.00	$ -
911 EM MGMT	$ 236,424.64	$ 241,153.12	$ 270,000.00		$ 270,000.00	$ -
COUNTY BLDS.	$ 113,679.00	$ 330,374.77	$ 700,000.00		$ 700,000.00	$ -
TOTALS	$ 22,680,162.77	$ 30,598,403.49	$ 60,334,455.11	$ 2,275,000.00	$ 51,114,107.61	**$ 11,495,347.50**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ -**	**$ 11,495,347.50**	**$ 11,495,347.50**

Unused Property Tax Request Authority available for next year $ 364,592.35

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 15th," day of September 2025 following the Budget Hearing Notice at 612 Grant Street - Courthouse - 2nd floor for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	62,804,182.27	60,334,455.11	-4%
Property Tax Request	$ 11,217,823.82	$ 11,495,347.50	2%
Valuation	4,206,854,635	4,892,516,401	16%
Tax Rate	0.266656	0.234958	-12%
Tax Rate if Prior Tax Request was at Current Valuation	0.229285		

The Gage County Board of Supervisors met on September 17, 2025, at 8:45 a.m. as per public notice given on the county website and in the Beatrice Daily Sun on September 4, 2025, copy of the proof of publication being on file in the County Clerk's Office. The agenda for all meetings is kept continually current and is available for public inspection at the County Clerk's Office during normal business hours and was communicated in the advance notice of the meeting. The Board of Supervisors has the right to modify the agenda to include items of an emergency nature only, at such public meeting. All of the proceedings shown hereafter were taken while in the convened meeting which was open to the attendance of the public.

Supervisors Rex Adams, Rick Clabaugh, Emily Haxby, Erich Tiemann, Gary Lytle, Eddie Dorn, and Terry Jurgens present.

Let the record show that all proceedings are electronically recorded.

Pledge of Allegiance recited.

Chairman Tiemann announced that a complete copy of the Open Meetings Act is posted at the back of the Board of Supervisors Room.

Consent Agenda included the following items: 1. General Agenda; 2. Minutes from previous meeting and committee meetings; 3. claims audit in the amount of $953,669.41 which does not include claim #2509000181 to Johnny's Welding Inc. in the amount of $70.32, to be voted on separately; 4. approve correspondence received and place on file; 5. Approve District Court Summary Fee Report & Register of Deeds Fee Report for the month of August 2025.

Motion made by Clabaugh, seconded by Adams to approve the consent agenda. Motion carried 7-0.

Motion by Dorn, seconded by Clabaugh to approve claim #2509000181 to Johnny's Welding Inc. in the amount of $70.32, bringing the total amount of claims paid through September 17, 2025 to $953,739.73. Motion carried 6-0-1 with Jurgens abstaining due to conflict of interest.

No public present for comment or request for future agenda items.

Tiemann made a statement on the violence that has been happening..... I've struggled with our current political discussions federally to make a statement here, and I don't think we need to touch on anyone personally, necessarily, but we also need to make sure that we're all very aware people are upset about things on both sides, instead of engaging in open debate with respect to both sides and mutual respect for both sides. People are taking up violence, not just now, but in the past, also. Regardless of which side of the spectrum you're on, there's nothing more un American than stifling something through violence. You have a point, and we've maintained this in this boardroom every time I've ever walked in, whether it's the popular point or not, you'll be heard. You'll be allowed to openly debate it. You'll be able to express your ideas without fear of violence to yourself or any retribution. I think it's really important that we all get back to that, not just in this room, but around the country, we aren't going to agree. Stop throwing a fit. Engage in debate. Get your point out there. Express yourself however you want to. Let's get away from the violence.

Committee reports were given by Dave Jones on Bldg. & Grounds, Jurgens & Haxby on Finance/Insurance, Lytle on Law Enforcement/Emergency Management, and Haxby and Mark Kuhnke on Road & Bridge. Items brought forward included snow removal bids today; quotes for tree removal; courthouse LED lights project going well; handicap ramp project to get underway; storage issues; BEAD grant statement; bridge match projects.

Motion by Lytle, seconded by Dorn to close bidding at 9:15 a.m. and accept, reject or award bid on snow removal for the 25-26 season around the Courthouse, Sheriff Dept., Veteran's Office, Evidence Bldg., and parking lots. Motion carried 7-0.

One bid was received from Beatrice Lawn Care.

Motion by Lytle, seconded by Dorn to open public hearing at 9:30 a.m. to hear support and/or opposition from the public on Special Use Permit 2025-1 for the operation of a commercial kennel located on a tract of land located in the SE corner of the SW 1/4 of Section 8–6–5 of Clatonia Township in Gage County, Nebraska.. Motion carried 7-0.

P&Z Administrator Lisa Wiegand spoke on the SUP. Alayna Kechley, 12154 W Ash Rd., Clatonia NE, spoke on the commercial kennel business. She stated that she has previous law enforcement and military experience.

Motion by Lytle, seconded by Dorn to close public hearing at 9:36 a.m. Motion carried 7-0.

Back to Rachel Kreikemeier for questions regarding NGage. Paused Q&A for timed public hearing agenda item.

Motion by Lytle, seconded by Dorn to open public hearing at 9:47 a.m. to hear support &/or opposition for the appointment of Ben Kidder, Robert Moran & Tammy Zarybnicky for a 6-year term on the Board of Trustees of Hospital Authority No. 1, term commencing October 1, 2025, and terminating September 30, 2031. Motion carried 7-0.

No public present for public hearing. A petition supporting the appointments was presented and verified by the County Clerk's Office.

Motion by Lytle, seconded by Clabaugh to close public hearing at 9:49 a.m. Motion carried 7-0.

Motion by Lytle, seconded by Dorn to approve the appointment of Ben Kidder, Robert Moran & Tammy Zarybnicky for a 6-year term on the Board of Trustees of Hospital Authority No. 1, term commencing October 1, 2025, and terminating September 30, 2031, and to place the petition on file. Motion carried 7-0.

Back to Rachel Kreikemeier to answer questions regarding NGage.

Motion by Lytle, seconded by Dorn to approve placing the NGage Quarterly Report on file. Motion carried 7-0.

Motion by Jurgens, seconded by Lytle to approve adopting Resolution #25-06 for the signing of the County Annual Certification of Program Compliance to NE Bd. of Public Roads Classifications and Standards 2025. Motion carried 7-0.

Motion by Jurgens, seconded by Lytle to approve the County Annual Certification of Program Compliance to NE Bd. of Public Roads Classifications and Standards 2025. Motion carried 7-0.

Motion by Lytle, seconded by Dorn to approve adopting Resolution #25-07, adopting the County Budget for FY 2025-2026. Motion carried 7-0.

Motion by Lytle, seconded by Jurgens to approve adopting Resolution #25-08, setting the 2025-2026 tax request at a different rate than the 2024-2025 tax request. Motion carried 7-0.

Discussion on EMS (Emergency Medical Services) Agreements. Haxby explained that the allocations for each provider were set in the past according to services provided. Haxby suggested an equal payment for those that have an ambulance might be more appropriate. A committee will be formed to review agreements and provide suggestions on moving forward.

Short recess at 10:30 a.m. Back in session at 10:38 a.m. with all members previously listed present.

Motion by Clabaugh, seconded by Adams to move into closed session at 10:38 a.m. for contract negotiations. Motion carried 6-0 (Haxby temporarily out).

Motion by Dorn, seconded by Lytle to come out of closed session at 11:18 a.m. Motion carried 7-0.

I, Dawn Hill, County Clerk of Gage County, do hereby certify that the above records are true and accurate to the best of my knowledge.

Witness my hand and official seal this 17th day of September, 2025.

(SEAL)

/s/ Dawn Hill
Dawn Hill
Gage County Clerk

Checklist of Items to Be Completed and Submitted

Reminders

If you are budgeting to receive property taxes in a fund, you also need to budget to receive MV ProRate and 5% Gross In Lieu taxes and Nameplate Capacity Taxes, if applicable, in those same funds, as this money is distributed by the County Treasurer based on levies. If a Fund has a levy, it should be receiving this money.

Do not budget for Homestead or Property Tax Credit, those amounts are part of the budgeted property tax amount. This money is not received in addition to your property tax request amount; it is just a portion is paid by the State, rather than the local taxpayers.

Cover Page:

- ✓ Total Personal and Real Property Tax Required agrees to amount for Property Taxes included on each fund's receipt summary.
- ✓ Outstanding Bonded Indebtedness Section was completed. ***(If Applicable)***
- ✓ Total Certified Valuation was completed.

Budget Message:

- ✓ Budget message has been completed. The budget message **includes** a list of all **Petty Cash amounts** being held by officials.

Resolution of Adoption:

- ✓ Resolution adopting budget was approved by County Board.

Summary of All Funds:

- ✓ Net Fund Balance amount agrees to previous column Balance Forward/Cash Reserve Amount.
- ✓ Total Disbursements and Transfers amount agrees to Schedule of Budgeted Disbursements.
- ✓ Transfers IN agree to Transfers OUT.

Correspondence Page:

- ✓ Correspondence Information is completed, indicating Contact For Correspondence.

Property Tax Request Authority Computation Form

- ✓ Line 1 - Prior year total property tax request agrees to prior year budget, total taxes requested on cover page
- ✓ Line 13 - Prior Year Property Taxes Levied amount completed based on report available on APA website (see instructions on Computation Form)
- ✓ Line 14 - Current Year Growth Value per County Assessor completed based on Certification of Taxable Value report from County Assessor
- NA Line 16 - Exception for approved bonds is less than or equal to property tax request for principal and interest on bonds per cover page
- NA Line 17 - Exception for emergency response agrees to total on Supporting Schedule 2
- NA Line 18 - Exception for Public Safety Services agrees to total on Supporting Schedule 3
- NA Line 23 - If exception for voter approved increase is used, sample ballot language and certified election results included in budget submission
- ✓ Line 28 - Unused Property Tax Request Authority is greater than or equal to $0.00

Property Tax Request Authority Supporting Schedules

- NA Schedule 1, line 1 - Converted 2024 2025 Unused Restricted Funds Authority is less than or equal to the "Maximum Allowed Conversion" amount noted the the file available on our website here: https://auditors.nebraska.gov/Budget_Info/B2025-2026/Unused_Budget_Authority_Conversion_Maximums_County.pdf
- ✓ Schedule 1, Line 2 is less than or equal to Schedule 1, Line 1
- ✓ Schedule 1, Line 2 agrees to Computation Form, Line 24
- ✓ Schedule 1, Line 3 agrees to Computation Form, Line 28
- ✓ Schedule 1, Line 4 is greater than or equal to $0.00
- ✓ Line 17
- NA If public safety services exception is utilized on Computation Form, line 18 - Schedule 3 is completed and total amount agrees to Computation Form, Line 18

Schedule of Budgeted Disbursements:

- ✓ Total Disbursements and Transfers agrees to Total Disbursements and Transfers on Summary of All Funds.

Levy Limit Form:

- ✓ Total Levy is 45 cents or less.

Allowable Growth Percentage Computation Form

- ✓ Prior Year Total Property Tax Request agrees to Prior Year Budget - Cover Page - Total Property Tax Requesting (including both Bond and Non-Bond property taxes)
- ✓ Real Growth Value per Assessor agrees to Certification of Taxable Valuation report from County Assessor
- ✓ Prior Year Total Real Property Valuation per Assessor agrees to Certification of Taxable Valuation Report from County Assessor
- NA If Line 7 is greater than line 6, County participated in Joint Public Hearing, and was included on postcard notification

Attachments:

- ✓ Certification of Valuation. (From County Assessor)
- ✓ Board minutes approving Budget.
- ✓ Resolution to subdivisions giving levy authorizations
- ✓ Resolution adopting tax request amount
- ✓ Publisher's Affidavit of Publication for the Notice of Budget Hearing.
- ✓ County Treasurer Summary of Uncollected Taxes.
- NA Special election Sample Ballot and Election Results. ***(If Applicable)***
- NA Board minutes approving a special tax for a Public Safety Communication Project. ***(If Applicable)***
- NA Resolution authorizing bonds for Public Facilities Construction Projects. ***(If Applicable)***
- ✓ Report of Interlocal Agreements. Due on or before September 30th.