2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

GARDEN COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2025

1. Auditor of Public Accounts -Electronically or by mail
   auditors.nebraska.gov

2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		3,715,071.02	3,715,071.02
Hospital Bond Fund	140,897.91		140,897.91
Road Bond Fund	112,900.38		112,900.38
Hwy Allocation Bond Fund	233,914.10		233,914.10
			-
			-
			-
			-
			-
			-
Total All Funds	487,712.39	3,715,071.02	4,202,783.41

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 927,014,773

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	3,965,000.00
Interest	300,398.75
Total Bonded Indebtedness	4,265,398.75

GARDEN COUNTY

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Road	200	705	C1-62 to C1-66
Highway Bridge Buyback Program	650	706	C2-67 to C2-68
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Opioid Recovery	2320	654	C8-79 to C8-80
Diversion	2355	654	C9-81 to C9-82
Drug	2360	660	C10-83 to C10-84
Canine (K-9)	2430	643	C11-85 to C11-86
COVID ARP	2580	911	C12-87 to C12-88
Local Assistance and Tribal	2585	911	C13-89 to C13-90
Inheritance Tax	2700	600	C14-91 to C14-92
Keno	2850	600	C15-93 to C15-94
E911	2910	653	C16-95 to C16-96
Wireless 911 Service	2913	653	C17-97 to C17-98
Juvenile Justice	2970	623	C18-99 to C18-100
Hospital Bond	3100	900	C19-101 to C19-102
Road Bond	3700	900	C20-103 to C20-104
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GARDEN COUNTY

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	FUND	FUNCTION	PAGE NUMBER
Capital Projects	4600	707	C22-107 to C22-108
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GARDEN COUNTY

Budget Message

The Garden County Board of Commissioners have allocated real and personal property tax levy authority to various Miscellaneous Districts, as provided by law. These Miscellaneous Districts include the Agricultural Society of Garden County, the Lisco, Oshkosh and Ash Hollow Cemetery Districts, the Blue Creek/Lewellen, Garden County Rural and Rackett Fire Districts and the Garden County Airport Authority.The Board has decided to deny all Fire Districts levy authority under the County, and allow them to become their own taxing authority, as the County needs the levy authority.

The Garden County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Garden County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

The Garden County Board of Commissioners will fund the Road and Building Funds, in part, by transfer of funds from the County General Fund.

PETTY CASH FUNDS: County Court - $25.00, County Sheriff - $300.00, County Attorney - $150.00, Veteran's Aid - $1,000.00, Transportation - $160.00 Drug - $500.00

BONDED INDEBTEDNESS: Garden County voters approved issuing bonds for Garden County Health Services construction and renovation. This budget includes a property tax asking/levy to service this debt. The current debt balance is listed on the Cover Page of this budget document. The Garden County Board of Commissioners has a Road Bond and a Highway Allocation Bond, which includes a levy to service this debt. The balances of these bonds are included on the Cover Page of this document, as well.

FUNDS:

Chairperson of County Board

GARDEN COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2025-____

AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Garden County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Garden County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Garden County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Garden County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
County Court	$25.00	$25.00
Sheriff	$300.00	$300.00
Attorney	$150.00	$150.00
Veteran's Aid	$1,000.00	$1,000.00
Transportation	$160.00	$160.00
Drug	$500.00	$500.00

Dated this __5th___ day of August, 2025

GARDEN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Dymak, Chairman

Dixann Krajewski, Member

Terry Krauter, Member

ATTEST:

Mindy Kezar, Garden County Clerk

COUNTY CLERK OF GARDEN COUNTY NEBRASKA

GARDEN COUNTY

Adoption Resolution

RESOLUTION 2025- 9-2
GARDEN COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the Garden County Board of Commissioners on or about the 1st day of August 2025;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Garden County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025 to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Garden County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this ___22nd____ of ___September_____ 2025.

GARDEN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Dymak, Chairperson

Dixann Krajewski, Member

Terry Krauter, Member

ATTEST:

Mindy Kezar, Garden County Clerk

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Garden County**
ADDRESS	**PO Box 350**
CITY & ZIP CODE	**Oshkosh, NE 69154**
TELEPHONE	**308-772-3924**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Dave Dymak	Mindy Kezar	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	Clerk	J13 Enterprises, LLC
TELEPHONE	308-770-0084	308-772-3924	308-284-2021
EMAIL ADDRESS	homesteadridge@yahoo.com	clerk1@gardencounty.ne.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

GARDEN COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	4,880,228.94	16,119,226.66	16,955,639.00	16,955,639.00
Capital Outlay	547,150.06	410,480.33	8,184,436.34	8,184,436.34
Debt Service	532,882.50	528,887.50	529,120.00	529,120.00
Transfers Out *(Must agree to Transfers In Below)*	1,398,297.14	1,278,180.72	1,573,569.71	1,573,569.71
Total Disbursements and Transfers	7,358,558.64	18,336,775.21	27,242,765.05	27,242,765.05
Balance, Receipts and Transfers:				
Net Fund Balance	4,303,603.26	4,427,818.62	5,573,998.01	5,573,998.01
Intergovernmental Federal	296,689.54	438,638.95	5,494,550.00	5,494,550.00
Intergovernmental State	1,515,402.53	1,622,460.47	1,056,128.93	1,056,128.93
Intergovernmental Local	909,790.26	12,537,247.68	11,389,270.46	11,389,270.46
Personal and Real Property Taxes	3,362,594.53	3,606,426.78	4,202,783.41	4,202,783.41
Transfers In *(Must agree to Transfers Out Above)*	1,398,297.14	1,278,180.72	1,573,569.71	1,573,569.71
Total Resources Available	11,786,377.26	23,910,773.22	29,290,300.52	29,290,300.52
Balance Forward/Cash Reserve	4,427,818.62	5,573,998.01	2,047,535.47	2,047,535.47
Cash Reserve Percentage				12%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1 OK
2 OK
3 OK
4 OK
5 OK
6 OK
7 OK
8 OK
9 OK

GARDEN COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	849,643.82	1,238,761.48	-	-	2,088,405.30
Public Safety - Law Enforcement	1,142,310.10	26,400.00	-	-	1,168,710.10
Public Safety - Other	103,970.86	4,565.39	-	-	108,536.25
Public Works - Highways & Roads	2,061,000.00	6,811,609.47	385,715.00	200,000.00	9,458,324.47
Public Works - Other	63,055.00	-	-	-	63,055.00
Public Health & Social Services	516,546.42	3,100.00	-	-	519,646.42
Culture and Recreation	15,783.52	-	-	-	15,783.52
Community Development	500.00	-	143,405.00	-	143,905.00
Miscellaneous	1,421,336.82	100,000.00	-	1,373,569.71	2,894,906.53
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital	10,781,492.46	-	-	-	10,781,492.46
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	16,955,639.00	8,184,436.34	529,120.00	1,573,569.71	**27,242,765.05**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

GARDEN COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 4,106,364.78
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

3,155,857	/	900,879,106	=	0.35 % (3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.35 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 96,499.57

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 4,202,864.35**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 4,202,783.41
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

GARDEN COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 4,106,364.78**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)			(12) **4,106,364.78**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 4,106,627.06

See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

3,155,857.00 (2025 Growth Value) / 900,879,106.00 (2024 Total Valuation) = 0.35% (14a)

14,385.87 Increase due to Growth (14)

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Inflation Percentage 5.17% (15a)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

212,312.62 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**-**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**4,333,063.27**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	4,202,783.41
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**130,279.86**

GARDEN COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 205,331.35
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	130,279.86
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	335,611.21

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			**-**

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	**-**

GARDEN COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 2,507,929.42
2023	$ -
2022	$ -

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

GARDEN COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Kimball, Cheyenne, Morrill Counties	*until terminated*	*Region 21 Emergency Management*
University of Nebraska Extension	*until terminated*	*Agricultural Educator Services*
Panhandle Counties	*until terminated*	*Senior Citizen Aging Services*
Panhandle Counties	*until terminated*	*Panhandle RC&D and Economic Development*
Panhandle Counties	*until terminated*	*Region I Behavior/Mental Health Services*
US Department of Agricultural	*until terminated*	*Predatory Animal Control*
State of Nebraska	*until terminated*	*Probation Services*
City of Oshkosh, Village of Lewellen	*until terminated*	*Law Enforcement Services*
Consortium of Counties	*until terminated*	*NIRMA Insurance Services (General)*
Consortium of Counties	*until terminated*	*NIRMA Insurance Services (Roads)*
City of Oshkosh, Village of Lewellen	*until terminated*	*Public Transit Service*
Consortium of Counties	*until terminated*	*Guardian Ad Litem Services*
State of Nebraska	*until terminated*	*Assistance in admin of Gen. Assist Program*
Keith County	*until terminated*	*Veteran Service Officer*
Panhandle and Keith Counties	*until terminated*	*Juvenile Detention Services*
Lincoln County	*until terminated*	*Detention Services*
Panhandle Counties	*until terminated*	*Public Health District*

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

GARDEN COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Village of Lewellen	*until terminated*	*Road/Street Maintenance*
Cheyenne, Deuel and Keith Counties	*until terminated*	*Law Enforcement Services*
Keith County	*until terminated*	*Public Roads Agreement*
Lincoln County	*until terminated*	*Juvenile Detention Services*
Garden County Health District	until terminated	Maintenance and Operation of Hospital Services

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

GARDEN COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

GARDEN COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	3,715,071.02	487,712.39	927,014,773	0.400756	0.052611
Ag. Society	59,449.00	-	927,014,773	0.006413	0.000000
Historical Society	-	-	-	0.000000	0.000000
Garden Co. Health Dist.	326,212.91	-	927,014,773	0.035190	0.000000
Airport Authority	32,643.00	-	927,014,773	0.003521	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.445880	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000	
County property taxes designated for interlocal agreements	463,507	0.050000	
Other entities property taxes designated for interlocal agreements	-	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)		0.500000	**(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.445880	
Fire District - Largest General Levy Authority granted by County Board	0.000000	
Township - Largest General Levy Authority granted by County Board	0.000000	
Cemetery District - Largest General Levy Authority granted by County Board	0.004298	
Irrigation District - Largest General Levy Authority granted by County Board	0.000000	
Drainage District - Largest General Levy Authority granted by County Board	0.000000	
Rural Water District - Largest General Levy Authority granted by County Board	0.000000	
Other Districts - Largest General Levy Authority granted by County Board	0.000000	
Largest possible district levy	0.450179	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

GARDEN COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

GARDEN COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

GARDEN COUNTY

Levy Information

	2024-2025		2025-2026		
	Levy	Tax	Levy	Tax	
General	0.399931	$ 3,602,894.36	0.400756	$ 3,715,071.02	**Difference**
Hospital Bond	0.016841	$ 151,720.82	0.015199	$ 140,897.91	**Levy** / **Tax Asking**
Road Bond	0.011435	$ 103,019.89	0.012179	$ 112,900.38	**-0.002450** / **$ 96,418.63**
Highway Allocation Bond	0.027610	$ 248,729.71	0.025233	$ 233,914.10	
TOTAL	**0.455818**	**$ 4,106,364.78**	**0.453367**	**$ 4,202,783.41**	
VALUATION	900,879,106		$ 927,014,773		
ONE CENT LEVY	0.010000	$ 90,087.91	0.010000	$ 92,701.48	

	2024-2025			2025-2026		
	Levy	Tax	Valuation	Levy	Tax	Valuation
Garden Co. Air	0.002321	20,911.00	$ 900,879,106.00	0.002335	21,643.00	$ 927,014,773.00
Garden Co. Air Bond	0.001221	11,000.00	$ 900,879,106.00	0.001187	11,000.00	$ 927,014,773.00
Garden Co. Air Sink	0.000000	-	$ 900,879,106.00	0.000000	-	$ 927,014,773.00
Ag Society General	0.002651	23,882.50	$ 900,879,106.00	0.004233	39,236.34	$ 927,014,773.00
Ag Society Improvement	0.001388	12,505.00	$ 900,879,106.00	0.002180	20,212.66	$ 927,014,773.00
Garden Co. Health District	0.034986	315,181.56	$ 900,879,106.00	0.035190	326,212.91	$ 927,014,773.00
Fire 1 Blue Creek/Lewellen Gen	0.000000		$ 349,903,998.00	0.000000	-	$ 380,685,690.00
Fire 1 Blue Creek/Lewellen Sink	0.000000		$ 349,903,998.00	0.000000	-	$ 380,685,690.00
Fire 2 Garden - General	0.000000		$ 495,965,985.00	0.000000	-	$ 511,884,960.00
Fire 2 Garden - Bond	0.000000		$ 495,965,985.00	0.000000	-	$ 511,884,960.00
Fire 4 Rackett	0.000000		$ 40,736,810.00	0.000000	-	$ 41,381,901.00
Cemetery 1 - Lisco	0.001827	4,018.80	$ 219,957,936.00	0.001777	4,156.50	$ 233,960,528.00
Cemetery 2 - Oshkosh	0.003752	9,851.90	$ 262,546,122.00	0.003729	10,048.94	$ 269,476,784.00
Cemetery 3 - Ash Hollow	0.004435	12,249.37	$ 276,167,939.00	0.004298	12,555.00	$ 292,092,374.00

Property Valuation	
Fire 1	Garden/Keith
Fire 2	Garden/Morrill
Fire 3	Cheyenne/Garden
Fire 4	Garden
Fire 5	Garden/Sheridan
Cemetery 1	Garden/Morrill
Cemetery 2	Garden
Cemetery 3	Garden/Keith

Fire #3-Lodgepole	levy set by Cheyenne Co.
Fire #5-Heart of Hills	levy set by Sheridan Co.
Cemetery #4-Big Spr	levy set by Deuel Co.
Cemetery #5-Lodge	levy set by Cheyenne Co.

Largest Fire District

Largest Cemetery District

GARDEN COUNTY

Tax Rate Resolution

RESOLUTION 2025-9-1
PROPERTY TAX REQUEST 2025-2026

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body Garden County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, that the Governing Body of Garden County have the property tax request be set as follows for each Garden County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2025-2026 property tax request for the General Fund be set at **$3,715,071.02,** which is different than the 2024-2025 Property Tax asking of **$3,602,894.36.**
2. The 2025-2026 property tax request for the Hospital Bond Fund be set at **$140,897.91,** which is different than the 2024-2025 Property Tax asking of **$151,720.82.**
3. The 2025-2026 property tax request for the Road Bond Fund be set at **$112,900.38,** which is different than the 2024-2025 Property Tax asking of **$103,019.89**.
4. The 2025-2026 property tax request for the Highway Allocation Bond Fund be set at **$233,914.10,** which is different than the 2024-2025 Property Tax asking of **$248,729.71.**
5. The total assessed value of property differs from last year's total assessed value by **2.90%.**
6. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.442966** per $100 of assessed value.
7. The Garden County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.453367,** which is different than the 2024-2025 tax rate of **. 455818**, per $100 of assessed value.
8. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Garden County Board of Commissioners will **increase** compared to last year's operating budget by **24.37%.**
9. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Dated this __22nd_____ day of September, 2025

GARDEN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Dymak, Chairman

Dixann Krajewski, Member

Terry Krauter, Member

ATTEST:

Mindy Kezar, Garden County Clerk

COUNTY CLERK OF GARDEN COUNTY NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 22nd day of September, 2025 at 8:15 o'clock, A.M., at the Garden County Courthouse, 611 Main St., Oshkosh, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 4,440,364.90	$ 4,421,336.29	$ 5,321,133.71	$ 638,500.00	$ 2,244,562.69	**$ 3,715,071.02**
Road/Bridge	$ 2,088,360.69	$ 2,036,410.55	$ 2,606,600.00	$ 400,000.00	$ 3,006,600.00	**$ -**
Hwy Bridge Buyback	$ -	$ -	$ 588,014.23	$ -	$ 588,014.23	**$ -**
Road Sinking	$ 51,529.92	$ 61,079.28	$ 676,995.24	$ -	$ 676,995.24	**$ -**
Visitors Promotion	$ 3,429.17	$ 8,675.79	$ 8,558.12	$ -	$ 8,558.12	**$ -**
Visitors Improvemen	$ 17,527.15	$ 8,313.31	$ 7,225.40	$ -	$ 7,225.40	**$ -**
Preservation & Moderniz	$ -	$ -	$ 9,243.40	$ -	$ 9,243.40	**$ -**
Veteran's Aid	$ 400.00	$ -	$ 4,686.42	$ -	$ 4,686.42	**$ -**
Opioid Recovery	$ -	$ -	$ 14,286.33	$ -	$ 14,286.33	**$ -**
Diversion	$ -	$ 1,639.96	$ 5,065.39	$ -	$ 5,065.39	**$ -**
Drug	$ 500.00	$ -	$ 1,750.57	$ -	$ 1,750.57	**$ -**
Canine (K-9)	$ 2,128.09	$ 1,121.63	$ 10,348.77	$ -	$ 10,348.77	**$ -**
COVID ARP	$ 123,949.50	$ 6,980.81	$ -	$ -	$ -	**$ -**
LATCF	$ 15,500.00	$ 27,133.34	$ 177,492.82	$ -	$ 177,492.82	**$ -**
Inheritance Tax	$ -	$ 192,680.19	$ 1,194,061.48	$ -	$ 1,194,061.48	**$ -**
Keno	$ -	$ 400.00	$ 3,470.42	$ -	$ 3,470.42	**$ -**
E911	$ 5,232.21	$ 6,124.41	$ 10,960.87	$ -	$ 10,960.87	**$ -**
Wireless 911 Servic	$ 76,500.83	$ 40,074.59	$ 88,658.42	$ -	$ 88,658.42	**$ -**
Juvenile Justice	$ 253.68	$ 1,739.68	$ 2,101.00	$ -	$ 2,101.00	**$ -**
Hospital Bond	$ 143,395.00	$ 141,082.50	$ 143,905.00	$ 150,000.00	$ 153,007.09	**$ 140,897.91**
Road Bond	$ 117,730.00	$ 116,987.50	$ 116,690.00	$ 125,000.00	$ 128,789.62	**$ 112,900.38**
Hwy Alloc. Bond	$ 271,757.50	$ 270,817.50	$ 270,025.00	$ 275,000.00	$ 311,110.90	**$ 233,914.10**
Capital Projects	$ -	$ -	$ 5,200,000.00	$ -	$ 5,200,000.00	**$ -**
Hospital	$ -	$ 10,994,177.88	$ 10,781,492.46	$ 459,035.47	$ 11,240,527.93	**$ -**
						$ -
TOTALS	$ 7,358,558.64	$ 18,336,775.21	$ 27,242,765.05	$ 2,047,535.47	$ 25,087,517.11	**$ 4,202,783.41**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ 487,712.39**	**$ 3,715,071.02**	**$ 4,202,783.41**

Unused Property Tax Request Authority available for next year $ 335,611.21

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 22nd day of September, 2025 at 8:00 o'clock, A.M., at the Garden County Courthouse, 611 Main St., Oshkosh, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	21,903,932.53	27,242,765.05	24.37%
Property Tax Request	$ 4,106,364.78	$ 4,202,783.41	2.35%
Valuation	900,879,106	927,014,773	2.90%
Tax Rate	0.455818	0.453367	-0.54%
Tax Rate if Prior Tax Request was at Current Valuation	0.442966		

GARDEN COUNTY

Budget Hearing Proof of Publication

Garden County
State of Nebraska } SS.

Shaun Friedrichsen, being first duly sworn, deposes and says that he is Publisher of the Garden County News, a legal newspaper, under the statutes of the State of Nebraska, published in Garden County; that said newspaper circulation in Garden County and that to his personal knowledge, the notice, is a true copy of which is here to annexed, was published in said newspaper for 1 week(s) on the following dates: September 17, 2025

Shaun Friedrichsen

Subscribed in my prescence and sworn before me this

19 day of September 2025

Fee $ 210.85

CHRISTINE MELCHER
General Notary - State of Nebraska
My Commission Expires Jan 31, 2029

Federal I.D. Number 85-3711354

GARDEN COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given in compliance with the provisions of State Statutes 13-501 to 13-510 that the governing body will meet on the 22nd day of September, 2025 at 6:15 o'clock P.M. at the Garden County Courthouse, 611 Main St., Oshkosh, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Summary of Budget

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 3,446,364.10	$ 3,427,358.29	$ 4,321,477.71	$ 639,000.00	$ 2,244,282.69	$ 3,716,971.02
Road/Bridge	$ 2,089,380.68	$ 2,096,410.55	$ 3,406,600.00	$ 400,000.00	$ 3,006,600.00	$
Hwy Bridge Buyback	$	$	$ 388,014.23	$	$ 388,014.23	$
Road Sinking	$ 54,639.62	$ 61,079.28	$ 675,990.24	$	$ 675,990.24	$
Visitors Promotion	$ 9,429.17	$ 9,675.10	$ 8,556.12	$	$ 8,556.12	$
Visitors Improvement	$ 17,007.15	$ 9,313.50	$ 7,226.40	$	$ 7,226.40	$
Preservation & Modernization	$	$	$ 3,243.40	$	$ 3,243.40	$
Veteran's Aid	$ 400.00	$	$ 6,686.40	$	$ 6,686.40	$
Opioid Recovery	$	$	$ 143,856.83	$	$ 143,856.83	$
Diversion	$	$ 1,856.98	$ 8,086.39	$	$ 8,086.39	$
Drug	$ 400.00	$	$ 1,750.87	$	$ 1,750.87	$
Canine (K-9)	$ 7,136.08	$ 10,413.61	$ 10,348.77	$	$ 10,348.77	$
COVID ARP	$ 123,946.00	$ 6,180.83	$	$	$	$
LATCF	$ 50,000.00	$ 27,133.46	$ 177,460.00	$	$ 177,460.00	$
Inheritance Tax	$	$ 182,660.19	$ 1,194,067.46	$	$ 1,194,067.46	$
Keno	$	$ 400.00	$ 3,410.42	$	$ 3,410.42	$
ESIT	$ 9,232.31	$ 60,284.41	$ 10,348.77	$	$ 10,348.77	$
Wireless 911 Service	$ 75,800.83	$ 80,074.69	$ 66,656.42	$	$ 66,656.42	$
Juvenile Justice	$ 501.68	$ 1,736.68	$ 3,101.00	$	$ 3,101.00	$
Hospital Bond	$ 445,390.00	$ 445,890.00	$ 443,390.00	$ 150,000.00	$ 150,007.09	$ 140,897.91
Road Bond	$ 1,170,000.00	$ 1,168,837.50	$ 1,166,462.50	$ 725,000.00	$ 126,789.62	$ 312,858.38
Hwy Alloc. Bond	$ 271,797.50	$ 276,671.88	$ 276,050.00	$ (279,000.00)	$ 311,119.90	$ 233,914.10
Capital Projects	$	$	$ 5,200,000.00	$	$ 5,200,000.00	$
Hospital	$	$ 10,994,177.88	$ 10,781,462.49	$ 429,185.47	$ 11,080,327.96	$
TOTALS	$ 7,705,595.84	$ 18,336,776.21	$ 27,242,785.05	$ 2,043,185.47	$ 20,081,317.17	$ 4,262,743.41

Breakdown of Property Tax

	Bond Purposes	Non-Bond Purposes	Total
	$ 497,753.39	$ 3,719,073.02	$ 4,262,743.41
Unused property tax request Authority available for next year:			$ 535,855.21

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 22nd day of September, 2025 at 8:00 o'clock, A.M. at the Garden County Courthouse, 611 Main St., Oshkosh, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers, relating to setting the final tax request.

	2024	2025	Change
Operating Budget	21,903,992.53	27,242,785.05	24.37%
Property Tax Request	$ 4,155,364.75	$ 4,262,743.41	2.58%
Valuation	900,670,706	927,014,773	2.93%
Tax Rate	0.455618	0.463387	0.54%
Tax Rate if Prior Tax Request was at Current Valuation	0.442968		

Oshkosh, Nebraska
September 22, 2025

The Board of the County Commissioners in and for Garden County, Nebraska, met on September 22, 2025 at the Garden County Courthouse for a **Special Meeting for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request**. Notice of the hearing was given in advance by publication in the Garden County News on September 17, 2025. All proceedings hereafter shown were taken while the convened meetings were open to the public.

Chairman Dymak acknowledged that the Open Meeting Laws are posted on the meeting room wall along with meeting guidelines.

Hearing was called to order at 8:00 a.m. by Chairman Dymak, with the following members present: David Dymak, Dixann Krajewski and Terry Krauter.

Public Comment: None.

Dymak adjourned Hearing at 8:15 a.m.

These minutes have not been approved by the governing body.

Mindy Kezar
Garden County Clerk

Oshkosh, Nebraska
September 22, 2025

The Board of the County Commissioners in and for Garden County, Nebraska, met on September 22, 2025 at the Garden County Courthouse for a **Special Meeting for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2025-2026 budget (a copy of which is on file in the Clerk's Office)**. Notice of the hearing was given in advance by publication in the Garden County News on September 17, 2025. All proceedings hereafter shown were taken while the convened meetings were open to the public.

Chairman Dymak acknowledged that the Open Meeting Laws are posted on the meeting room wall along with meeting guidelines

Hearing was called to order at 8:15 a.m. by Chairman Dymak, with the following members present: David Dymak, Dixann Krajewski and Terry Krauter.

Three copies of the budget were made available for the public, labeled as Public 1, Public 2, & Public 3.

Dymak gave the presentation of the overview of the budget.

Public Comment: None.

Dymak adjourned Hearing at 8:30 a.m.

These minutes have not been approved by the governing body.

Mindy Kezar
Garden County Clerk

Oshkosh, Nebraska
September 22, 2025

The Board of the County Commissioners in and for Garden County, Nebraska, met on September 22, 2025 at the Garden County Courthouse for their regular meeting, pursuant to statute. Notice of the regular meeting was given in advance by publication in the Garden County News on September 17, 2025. All proceedings hereafter shown were taken while the convened meeting was open to the public.

Chairman Dymak called the meeting to order at 8:30 a.m. with the following members present: Dixann Krajewski, David Dymak and Terry Krauter.

Dymak acknowledged that the Open Meeting Laws are posted on the meeting room wall along with the Garden County Board Meeting Guidelines. Pledge of Allegiance was said.

Motion was made by Krauter, seconded by Krajewski, to approve the consent agenda, which includes Agenda, Minutes of last regular meeting and Board of Equalization held September 8, 2025, claims and payroll by general consent and allow the County Clerk to issue warrants in payment of the claims and payroll. A copy of which is on file in the office of the County Clerk. Roll call vote: Yeas: Dymak, Krajewski, Krauter. Nays: 0. Motion carried.

Public Comment: None.

Ross gave the Sheriff Report.

Frerichs gave the Road Report.

Motion was made by Krajewski, seconded by Krauter to approve a bid from Cornhusker Glass, Inc. for the Annex door and closer. Bids were received from Cornhusker Glass, Inc. ($6868.00), Thompson Glass ($8600.00) and Western Nebraska Improvements ($9800). Roll call vote: Yeas: Krauter, Krajewski, Dymak. Nays: 0. Motion carried.

Motion was made by Krajewski, seconded by Krauter to approve Resolution 2025-9-1 setting the final tax request for Garden County. Roll call vote: Yeas: Krajewski, Krauter, Dymak. Nays: 0. Motion carried.

Motion was made by Dymak, seconded by Krajewski to approve Resolution 2025-9-2 adopting the 2025-2026 Garden County Budget. Roll call vote: Yeas: Dymak, Krajewski, Krauter. Nays: 0. Motion carried.

Motion was made by Dymak, seconded by Krauter to approve Resolution 2025-9-3 directing the County Treasurer to issue tax sale certificates in the name of the County on October 1, 2025. Roll call vote: Yeas: Krajewski, Krauter, Dymak. Nays: 0. Motion carried.

Sam Pennington gave updates on the Hospital. He discussed grant requests as well as a County Wellness Plan.

Motion was made by Dymak, seconded by Krajewski to declare the Sheriff Department Radios as surplus. These items are obsolete and unusable by the County (radios no longer in working order) and will be removed from the Sheriff Surplus List. Roll call vote: Yeas: Krajewski, Krauter, Dymak. Nays: 0. Motion carried.

Motion was made by Dymak, seconded by Krauter to approve Resolution 2025-9-4 outlining the guidelines and prices for Dumpster Rental from the County. Roll call vote: Yeas: Dymak, Krajewski, Krauter. Nays: 0. Motion carried.

Motion was made by Krauter, seconded by Krajewski to approve 11 Road Crossing Agreements with Consolidated for County Road 193. Roll call vote: Yeas: Dymak, Krauter, Krajewski. Nays: 0. Motion carried.

Dymak adjourned the meeting at 11:41 a.m.

The next regular board meeting will be held Friday, October 10, 2025 at 8:30 a.m.

These minutes have not been approved by the governing board.

Mindy Kezar
Garden County Clerk

GARDEN COUNTY

Valuation Certification

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: GARDEN COUNTY CLERK
MINDY KEZAR
P O BOX 486
OSHKOSH, NE 69154

TAXABLE VALUE LOCATED IN THE COUNTY OF: GARDEN

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY LEVY	County-General	3,155,857	927,014,773	900,879,106	0.35

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I CLINT ROBERTSON, GARDEN County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

(signature of county assessor)

GARDEN COUNTY ASSESSOR OFFICIAL SEAL OSHKOSH, NEBRASKA

8/15/25
(date)

CC: County Clerk, GARDEN County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

46,520,434 Pers Prior
44,682,563 Pers Value

854,358,672 Real Prior
882,332,210 Real Value

GARDEN COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2025- 8-2
TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Garden County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Garden County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Garden County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Garden County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Garden County; and

WHEREAS: The Garden County Airport Authority, Agricultural Society of Garden County, Garden County Hospital District, Blue Creek/Lewellen Fire District #1, Garden County Rural Fire District #2, Rackett Fire District #4, East Morrill/West Garden County Cemetery District#1, Central Cemetery District #2, and Ash Hollow Cemetery District #3 are all political subdivisions subject to tax rate by the Garden County Board of Commissioners; and

WHEREAS: During the Budget Workshop of the Garden County Commissioners it was determined it would be in the best interests of the citizens of Garden County and the Fire Districts within Garden County to deny the fire districts tax authority under the County's budget authority; and

WHEREAS: As Garden County's levy was over forty cents in fiscal year 2024-2025, and the levy for fiscal year 2025-2026 is proposed to be over forty cents, thus granting the Fire Districts the ability to levy a maximum amount of 10.5 cents per one hundred dollars of taxable valuation, pursuant to state statute 77-3442.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2025-2026 allocation of real and personal property tax is made to political subdivisions as follows:

Garden County Airport	$21,643.00
Garden County Airport Bond	$11,000.00
Agricultural Society of Garden County General	$39,236.34
Agricultural Society of Garden County Cap Building	$20,212.66
Garden County Health District	$326,212.91
Blue Creek/Lewellen Fire District #1 - General	$0.00
Garden County Rural Fire District #2 - General	$0.00
Garden County Rural Fire District #2 - Bond	$0.00
Racket Fire District #4	$0.00
East Morrill/West Garden County Cemetery District #1 (Lisco)	$4,156.50
Central Cemetery District #2 (Oshkosh)	$10,048.94
Ash Hollow Cemetery District #3	$12,555.00
Total:	$445,065.35

2. No allocation may be changed except by agreement between both the Garden County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Dated this _25th___ day of _____August_____, 2025

GARDEN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Dymak, Chairman

Dixana Krajewski, Member

Terry Krauter, Member

ATTEST:

Mindy Kezar, Garden County Clerk

COUNTY CLERK OF GARDEN COUNTY NEBRASKA

GARDEN COUNTY

Schedule of Transfers

To	Road 200	1,366,569.71		
From	General 100/Misc. Gen. 970		1,366,569.71	
To	Juvenile Justice 2970	2,000.00		
From	General 100/Misc. Gen. 970		2,000.00	
To	Road Sinking 801	200,000.00		
From	Road 200		200,000.00	
To	E911 Fund 2910	5,000.00		
From	General 100/Misc. Gen. 970		5,000.00	
Total		1,573,569.71	1,573,569.71	0.00

Balance Check

GARDEN COUNTY

Hospital Bond Schedule - Refinanced 2012 - 2017 Refunding

Maturity	Principal	Rate	Interest	Total P + I	Annual Debt Service
~~11/1/17~~	~~-~~		~~7,958.17~~	~~7,958.17~~	
~~5/1/18~~	~~-~~		~~13,773.75~~	~~13,773.75~~	
~~6/30/18~~					~~**21,731.92**~~
~~11/1/18~~	~~110,000~~	~~1.250%~~	~~13,773.75~~	~~123,773.75~~	
~~5/1/19~~	~~-~~		~~13,086.25~~	~~13,086.25~~	
~~6/30/19~~				~~-~~	~~**136,860.00**~~
~~11/1/19~~	~~115,000~~	~~1.250%~~	~~13,086.25~~	~~128,086.25~~	
~~5/1/20~~			~~12,367.50~~	~~12,367.50~~	
~~6/30/20~~					~~**140,453.75**~~
~~11/1/20~~	~~120,000~~	~~1.250%~~	~~12,367.50~~	~~132,367.50~~	
~~5/1/21~~			~~11,617.50~~	~~11,617.50~~	
~~6/30/21~~					~~**143,985.00**~~
~~11/1/21~~	~~120,000~~	~~1.600%~~	~~11,617.50~~	~~131,617.50~~	
~~5/1/22~~			~~10,657.50~~	~~10,657.50~~	
~~6/30/22~~					~~**142,275.00**~~
~~11/1/22~~	~~120,000~~	~~1.600%~~	~~10,657.50~~	~~130,657.50~~	
~~5/1/23~~			~~9,697.50~~	~~9,697.50~~	
~~6/30/23~~					~~**140,355.00**~~
~~11/1/23~~	~~125,000~~	~~1.600%~~	~~9,697.50~~	~~134,697.50~~	
~~5/1/24~~			~~8,697.50~~	~~8,697.50~~	
~~6/30/24~~					~~**143,395.00**~~
~~11/1/24~~	~~125,000~~	~~2.100%~~	~~8,697.50~~	~~133,697.50~~	
~~5/1/25~~			~~7,385.00~~	~~7,385.00~~	
~~6/30/25~~					~~**141,082.50**~~
11/1/25	130,000	2.100%	7,385.00	137,385.00	
5/1/26			6,020.00	6,020.00	
6/30/26					**143,405.00**
11/1/26	140,000	2.100%	6,020.00	146,020.00	
5/1/27			4,550.00	4,550.00	
6/30/27					**150,570.00**
11/1/27	140,000	2.600%	4,550.00	144,550.00	
5/1/28			2,730.00	2,730.00	
6/30/28					**147,280.00**
11/1/28	150,000	2.600%	2,730.00	152,730.00	
5/1/29			780.00	780.00	
6/30/29				-	**153,510.00**
11/1/29	60,000	2.60%	780.00	60,780.00	
5/1/30			-	-	
6/30/30					**60,780.00**
Total	1,455,000.00		210,683.17	1,665,683.17	**1,665,683.17**
Less (paid)	835,000.00		175,138.17	1,010,138.17	**1,010,138.17**
Balance	620,000.00		35,545.00	655,545.00	**655,545.00**
Pay in 2025-2026	130,000.00		13,405.00	143,405.00	**143,405.00**

GARDEN COUNTY

Hwy Allocation Bond Series 2020 Refunding Series 2015

Maturity	Principal	Rate	Interest	Total P + I	Annual Debt Service
~~1/15/2021~~	~~-~~		~~-~~	~~-~~	
~~6/30/2021~~					~~-~~
~~7/15/2021~~	~~100,000.00~~	~~0.550%~~	~~6,950.63~~	~~106,950.63~~	
~~1/15/2022~~	~~-~~		~~4,358.75~~	~~4,358.75~~	
~~6/30/2022~~				~~-~~	~~**111,309.38**~~
~~7/15/2022~~	~~105,000.00~~	~~0.600%~~	~~4,358.75~~	~~109,358.75~~	
~~1/15/2023~~	~~-~~		~~4,043.75~~	~~4,043.75~~	
~~6/30/2023~~				~~-~~	~~**113,402.50**~~
~~7/15/2023~~	~~110,000.00~~	~~0.650%~~	~~4,043.75~~	~~114,043.75~~	
~~1/15/2024~~	~~-~~		~~3,686.25~~	~~3,686.25~~	
~~6/30/2024~~					~~**117,730.00**~~
~~7/15/2024~~	~~110,000.00~~	~~0.700%~~	~~3,686.25~~	~~113,686.25~~	
~~1/15/2025~~	~~-~~		~~3,301.25~~	~~3,301.25~~	
~~6/30/2025~~					~~**116,987.50**~~
7/15/2025	110,000.00	0.750%	3,301.25	113,301.25	
1/15/2026	-		2,888.75	2,888.75	
6/30/2026					**116,190.00**
7/15/2026	105,000.00	0.850%	2,888.75	107,888.75	
1/15/2027	-		2,442.50	2,442.50	
6/30/2027					**110,331.25**
7/15/2027	105,000.00	1.000%	2,442.50	107,442.50	
1/15/2028	-		1,917.50	1,917.50	
6/30/2028					**109,360.00**
7/15/2028	100,000.00	1.300%	1,917.50	101,917.50	
1/15/2029	-		1,267.50	1,267.50	
6/30/2029					**103,185.00**
7/15/2029	100,000.00	1.300%	1,267.50	101,267.50	
1/15/2030	-		617.50	617.50	
6/30/2030					**101,885.00**
7/15/30	95,000.00	1.300%	617.50	95,617.50	
1/15/31	-	1.300%	-	-	
6/30/31					**95,617.50**
Total	1,040,000.00		55,998.13	1,095,998.13	**1,095,998.13**
Less (paid)	425,000.00		34,429.38	459,429.38	**459,429.38**
Balance	615,000.00		21,568.75	636,568.75	**636,568.75**
Pay in 2025-2026	110,000.00		6,190.00	116,190.00	**116,190.00**

GARDEN COUNTY

Hwy Allocation Bond Series 2021

Maturity	Principal	Rate	Interest	Total P + I	Annual Debt Service
~~7/15/2021~~	~~-~~		~~-~~	~~-~~	
~~1/15/2022~~	~~220,000.00~~	~~0.250%~~	~~28,498.13~~	~~248,498.13~~	
~~6/30/2022~~				~~-~~	~~**248,498.13**~~
~~7/15/2022~~	~~-~~		~~18,723.75~~	~~18,723.75~~	
~~1/15/2023~~	~~230,000.00~~	~~0.300%~~	~~18,723.75~~	~~248,723.75~~	
~~6/30/2023~~				~~-~~	~~**267,447.50**~~
~~7/15/2023~~	~~-~~		~~18,378.75~~	~~18,378.75~~	
~~1/15/2024~~	~~235,000.00~~	~~0.400%~~	~~18,378.75~~	~~253,378.75~~	
~~6/30/2024~~					~~**271,757.50**~~
~~7/15/2024~~	~~-~~		~~17,908.75~~	~~17,908.75~~	
~~1/15/2025~~	~~235,000.00~~	~~0.550%~~	~~17,908.75~~	~~252,908.75~~	
~~6/30/2025~~					~~**270,817.50**~~
7/15/2025	-		17,262.50	17,262.50	
1/15/2026	235,000.00	0.650%	17,262.50	252,262.50	
6/30/2026					**269,525.00**
7/15/2026	-		16,498.75	16,498.75	
1/15/2027	235,000.00	0.750%	16,498.75	251,498.75	
6/30/2027					**267,997.50**
7/15/2027	-		15,617.50	15,617.50	
1/15/2028	240,000.00	0.900%	15,617.50	255,617.50	
6/30/2028					**271,235.00**
7/15/2028	-		14,537.50	14,537.50	
1/15/2029	240,000.00	1.050%	14,537.50	254,537.50	
6/30/2029					**269,075.00**
7/15/2029	-		13,277.50	13,277.50	
1/15/2030	245,000.00	1.150%	13,277.50	258,277.50	
6/30/2030					**271,555.00**
7/15/2030	-		11,868.75	11,868.75	
1/15/2031	245,000.00	1.250%	11,868.75	256,868.75	
6/30/2031				-	**268,737.50**
7/15/2031	-		10,337.50	10,337.50	
1/15/2032	250,000.00	1.400%	10,337.50	260,337.50	
6/30/2032				-	**270,675.00**
7/15/2032	-		8,587.50	8,587.50	
1/15/2033	255,000.00	1.500%	8,587.50	263,587.50	
6/30/2033				-	**272,175.00**
7/15/2033	-		6,675.00	6,675.00	
1/15/2034	260,000.00	1.600%	6,675.00	266,675.00	
6/30/2034				-	**273,350.00**
7/15/2034	-		4,595.00	4,595.00	
1/15/2035	260,000.00	1.700%	4,595.00	264,595.00	
6/30/2035				-	**269,190.00**
7/15/2035	-		2,385.00	2,385.00	
1/15/2036	265,000.00	1.800%	2,385.00	267,385.00	
6/30/2036					**269,770.00**

Total	3,650,000.00		381,805.63	4,031,805.63	**4,031,805.63**
Less (paid)	920,000.00		138,520.63	1,058,520.63	**1,058,520.63**
Balance	2,730,000.00		243,285.00	2,973,285.00	**2,973,285.00**
Pay in 2025-2026	235,000.00		34,525.00	269,525.00	**269,525.00**

GENERAL FUND REVENUES-GARDEN CO

						Fund	Code	Description
						100	GENERAL	
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**960,736.59**	772,071.37	**772,071.37**	1,268,969.69	1,268,969.69	1,268,969.69
2		**INTERGOVERNMENTAL FEDERAL**						
3	331 01	Title IV-D CSE - District Court	0.00	50.00	0.00	50.00	0.00	0.00
4	331 02	Title IV-D CSE - Attorney	0.00	1,000.00	0.00	1,000.00	0.00	0.00
5	331 04	Title IV-D CSE - Attorney - Incentive	0.00	50.00	0.00	50.00	0.00	0.00
6	338 01	US Entitlement Lands - Section 1	670.00	500.00	692.00	550.00	550.00	550.00
7	339 01	Federal Grants - Other	4,299.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
8	339 50	Federal Public Transportation Services	141,538.00	312,280.00	412,774.00	0.00	275,000.00	275,000.00
9								
10		*Subtotal of Federal Revenue*	*146,507.00*	*323,880.00*	*413,466.00*	*11,650.00*	*285,550.00*	*285,550.00*
11		**INTERGOVERNMENTAL STATE**						
12	340 04	Grants - Sheriff	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
13	340 01	Victims Assistance Grant				0.00	35,553.00	35,553.00
14	340 55	State Public Transportation Services	30,950.90	74,410.00	93,656.00	0.00	60,000.00	60,000.00
15	344 01	Homestead Exemption	22,791.43		26,276.71			
16	344 05	Property Tax Credit	389,231.74		461,871.24			
17	345 02	Insurance Tax Allocation	6,620.16	6,000.00	6,983.60	6,500.00	6,500.00	6,500.00
18	345 03	Airline Tax	1,561.52	1,500.00	1,248.71	1,200.00	1,200.00	1,200.00
19	346 01	ProRate Motor Vehicle	6,591.27	5,500.00	6,657.75	5,000.00	5,000.00	5,000.00
20	346 02	Carline Tax Allocation	12,944.71	10,000.00	12,459.88	12,000.00	12,000.00	12,000.00
21	346 05	Nameplate Capacity Tax	0.00	0.00	0.00	0.00	0.00	0.00
22	349 02	Marijuana Tax	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		*Subtotal of State Revenue*	*470,691.73*	*107,410.00*	*609,153.89*	*34,700.00*	*130,253.00*	*130,253.00*
25		**INTERGOVERNMENTAL LOCAL**						
26		**Licenses and Permits**						
27	321 01	Trailer Court Licenses	0.00	0.00	0.00	0.00	0.00	0.00
28	325 05	Zoning Permits	0.00	0.00	0.00	0.00	0.00	0.00
29								
30		*Subtotal of Licenses and Permits*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
31		**In-Lieu-of-Taxes**						
32	353 01	In-Lieu-of-Tax-1957 and Prior	59.96	60.00	59.96	60.00	60.00	60.00
33	353 02	In-Lieu-of-Tax-5% Gross Receipts	22,214.13	20,500.00	21,825.49	21,000.00	21,000.00	21,000.00
34	353 03	In-Lieu-of-Tax-Housing Authority	0.00	1,000.00	2,951.76	1,000.00	1,000.00	1,000.00
35								

GENERAL FUND REVENUES-GARDEN CO

						Fund	Code 100	Description GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36		*Subtotal of In-Lieu-of-Tax*	*22,274.09*	*21,560.00*	*24,837.21*	*22,060.00*	*22,060.00*	*22,060.00*
37		**County Treasurer -**						
38	304 00	Motor Vehicle Taxes	121,170.57	105,000.00	121,519.96	110,000.00	110,000.00	110,000.00
39	360 01	Drivers License - Fees	715.50	600.00	613.25	600.00	600.00	600.00
40	360 02	Motor Vehicle Registration - Fees	13,170.80	11,000.00	12,140.46	11,000.00	11,000.00	11,000.00
41	360 04	Redemption Fees	308.00	400.00	638.00	400.00	400.00	400.00
42	360 05	Distress Warrant Fees	6.00	0.00	0.00	0.00	0.00	0.00
43	360 06	Tax Sale Fees	80.00	400.00	825.00	500.00	500.00	500.00
44	360 07	Advertising Fees	240.00	300.00	520.00	500.00	500.00	500.00
45	360 18	Title Fees - Treasurer	0.00	0.00	0.00	0.00	0.00	0.00
46	360 35	NSF Fees	15.00	0.00	60.00	0.00	0.00	0.00
47	361 01	Homestead Exemption Commission	694.22	500.00	771.09	650.00	650.00	650.00
48	361 02	Property Tax Credit Commission	10,201.50	9,000.00	11,728.28	10,500.00	10,500.00	10,500.00
49	361 03	Sales Tax Commission	3,660.57	2,500.00	3,414.21	2,750.00	2,750.00	2,750.00
50	361 07	Boat Sales-County Share	0.00	25.00	0.00	25.00	0.00	0.00
51	361 08	Motor Vehicle Fee Commission	3,620.53	3,000.00	3,653.99	3,250.00	3,250.00	3,250.00
52	361 10	ATV Sales Tax Commission	0.00	25.00	0.00	25.00	0.00	0.00
53	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
54	363 01	Property Tax Commission	45,723.05	45,000.00	39,262.11	40,000.00	38,000.00	38,000.00
55	363 02	Drainage/Special Irrigation Commission	105.04	100.00	235.95	100.00	100.00	100.00
56	363 05	Irrigation Tax Commission	1,049.21	1,000.00	1,263.26	1,000.00	1,000.00	1,000.00
57	363 07	Motor Vehicle Tax Commission	0.00	0.00	0.00	0.00	0.00	0.00
58	365 01	Miscellaneous Fees/Comm.	12.12	10.00	146.93	50.00	10.00	10.00
59	365 02	Miscellaneous Fees/Bad Check Charge	60.00	50.00	0.00	0.00	0.00	0.00
60								
61		*Subtotal of Treasurer Revenue*	*200,832.11*	*178,910.00*	*196,792.49*	*181,350.00*	*179,260.00*	*179,260.00*
62		**County Clerk -**						
63	319 02	Keno Administration	571.40	250.00	745.64	425.00	425.00	425.00
64	371 01	Filing & Recording Fees	9,975.50	9,000.00	9,872.00	9,500.00	9,000.00	9,000.00
65	371 02	Documentary Stamps	7,931.70	7,500.00	11,639.82	7,500.00	7,500.00	7,500.00
66	371 03	Miscellaneous Fees - County Clerk	168.55	125.00	48.00	50.00	25.00	25.00
67	371 05	Marriage Licenses	84.00	100.00	100.00	100.00	100.00	100.00
68	371 06	Filing Fees - Political Candidates	211.15	0.00	0.00	0.00	0.00	0.00
69								
70		*Subtotal of Clerk Revenue*	*18,942.30*	*16,975.00*	*22,405.46*	*17,575.00*	*17,050.00*	*17,050.00*

GENERAL FUND REVENUES-GARDEN CO

							Fund	Code	Description
								100	GENERAL
							Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
71		**Clerk of the District Court -**						
72	380 01	Filing & Recording Fees	1,225.75	1,000.00	1,824.00	1,000.00	1,000.00	1,000.00
73	380 03	District Court Cost Refunds	65.00	100.00	0.00	100.00	0.00	0.00
74	381 01	Bail Bond Costs - 10%	725.00	500.00	276.00	500.00	250.00	250.00
75	383 00	Passport Fees	455.00	400.00	280.00	50.00	0.00	0.00
76								
77		*Subtotal of District Court Revenue*	*2,470.75*	*2,000.00*	*2,380.00*	*1,650.00*	*1,250.00*	*1,250.00*
78		**County Court System -**						
79	357 06	County Court Reimbursement	102.00	50.00	88.00	50.00	50.00	50.00
80	390 01	County Court Cost Refunds	0.00	0.00	409.00	0.00	0.00	0.00
81	391 01	Lab Cost Refunds	0.00	0.00	75.00	0.00	0.00	0.00
82								
83		*Subtotal of County Court Revenue*	*102.00*	*50.00*	*572.00*	*50.00*	*50.00*	*50.00*
84		**Election Commissioner -**						
85	393 02	Election Costs Recovered	0.00	0.00	4,073.04	0.00	0.00	0.00
86								
87		*Subtotal of Election Revenue*	*0.00*	*0.00*	*4,073.04*	*0.00*	*0.00*	*0.00*
88		**County Sheriff -**						
89	395 01	Service Fees	2,646.86	2,000.00	3,410.33	2,250.00	2,250.00	2,250.00
90	395 02	Mileage and Costs Refund	295.78	300.00	293.53	250.00	250.00	250.00
91	395 03	Law Enforcement Services (contract)	132,200.75	132,000.00	133,663.67	132,000.00	133,750.00	133,750.00
92	395 04	Breath Analyzer Fees	175.00	100.00	0.00	100.00	100.00	100.00
93	395 05	Reimbursement Prisoners	43,900.00	37,500.00	48,850.00	37,500.00	37,500.00	37,500.00
94	395 07	Reimbursement - Other	0.00	0.00	0.00	0.00	0.00	0.00
95	395 10	Motor Vehicle Inspection Fees	2,750.00	2,000.00	2,390.00	2,000.00	2,000.00	2,000.00
96	395 13	Handgun Application Fee	330.00	300.00	210.00	250.00	200.00	200.00
97	395 15	Miscellaneous Revenue	360.00	200.00	240.00	200.00	200.00	200.00
98	395 19	Reimbursement of Services	5,266.00	1,500.00	2,086.00	2,000.00	2,000.00	2,000.00
99	395 21	Sale of Commissary Items	1,392.83	1,250.00	1,742.23	1,250.00	1,250.00	1,250.00
100								0.00
101		*Subtotal of Sheriff Revenue*	*189,317.22*	*177,150.00*	*192,885.76*	*177,800.00*	*179,500.00*	*179,500.00*
102		**County Attorney -**						
103	396 01	Fees - Check Collections	10.00	20.00	10.00	20.00	0.00	0.00
104	396 07	Miscellaneous Reimbursements Attorney	0.00	0.00	0.00	0.00	0.00	0.00
105								

GENERAL FUND REVENUES-GARDEN CO

						Fund	Code 100	Description GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
106		*Subtotal Attorney Revenue*	*10.00*	*20.00*	*10.00*	*20.00*	*0.00*	*0.00*
107		**Other Local Revenue -**						
108	350 01	Intergovernmental Grant	0.00	0.00	0.00	0.00	0.00	0.00
109	397 20	Jail - Work Release Program	0.00	0.00	0.00	0.00	0.00	0.00
110	397 23	Sale of Phone/Text Cards	2,189.68	2,000.00	1,873.97	1,750.00	1,750.00	1,750.00
111	398 03	Recycling Fees	0.00	50.00	0.00	50.00	50.00	50.00
112	406 01	Vending Machines	31.17	25.00	20.26	0.00	0.00	0.00
113	409 01	Sale of Maps/Publications	107.52	100.00	134.40	100.00	100.00	100.00
114	420 30	Cost Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
115	450 02	Photo Copy	390.00	200.00	180.00	175.00	175.00	175.00
116	450 03	Postage	1.00	10.00	51.60	10.00	10.00	10.00
117	450 06	Electronic Photo Copy	22.50	25.00	0.00	25.00	25.00	25.00
118	450 07	Fax	24.00	10.00	4.00	10.00	10.00	10.00
119	470 01	Overload Fines - 25% County Share	81.25	50.00	112.50	50.00	50.00	50.00
120	472 01	County Court Bond Forfeitures	0.00	0.00	0.00	0.00	0.00	0.00
121	474 07	Drug Testing	105.00	100.00	458.00	100.00	100.00	100.00
122	480 01	Weed Spray Assessment	0.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00
123	506 06	Public Transportation Fees	78,742.25	65,000.00	51,859.09	50,000.00	50,000.00	50,000.00
124	510 01	Interest on Investments	205,977.24	100,000.00	212,119.72	150,000.00	100,000.00	100,000.00
125	530 01	Sale of Surplus Property-Equipment	0.00	0.00	35,000.00	0.00	0.00	0.00
126	530 03	Sale of Surplus Property-Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
127	531 01	Judgements & Settlements	0.00	0.00	0.00	0.00	0.00	0.00
128	531 02	Insurance Settlements	45,333.46	0.00	5,734.58	0.00	0.00	0.00
129	531 03	Insurance Dividend Refund (NIRMA)	4,243.00	4,000.00	3,853.50	4,000.00	3,000.00	3,000.00
130	532 01	Refund of Prior Year Expenditures	9,094.98	0.00	1,138.85	0.00	0.00	0.00
131	532 03	Miscellaneous Refunds	1,672.64	1,000.00	219.95	250.00	250.00	250.00
132	532 05	Revenue Adjustment per Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
133	532 08	Joint Public Hearing Reimbursements	1,001.25	500.00	2,159.00	500.00	500.00	500.00
134	540 01	Miscellaneous Revenue	800.00	100.00	250.00	100.00	100.00	100.00
135								0.00
136		*Subtotal Other Revenue*	*349,816.94*	*177,670.00*	*315,169.42*	*211,620.00*	*160,620.00*	*160,620.00*
137		*Subtotal of Local Revenue*	*783,765.41*	*574,335.00*	*759,125.38*	*612,125.00*	*559,790.00*	*559,790.00*
138		**TOTAL REVENUES**	1,400,964.14	1,005,625.00	1,781,745.27	658,475.00	975,593.00	975,593.00
139		**TRANSFERS**						
140	590 02	Interfund Transfer from Wireless 911 Fund 2913	0.00	0.00	0.00	0.00	0.00	0.00

GENERAL FUND REVENUES-GARDEN CO

						Fund	Code	Description
						100	GENERAL	
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
141	590 02	Interfund Transfer from Hospital Roof Bond 3105	0.00	0.00	0.00	0.00	0.00	0.00
142	590 02	Interfund Transfer From Canine Fund 2430	0.00	0.00	0.00	0.00	0.00	0.00
143								0.00
144		*Subtotal of Transfers*	0.00	0.00	0.00	0.00	0.00	0.00
145		**TOTAL: BALANCE,REVENUE & TRANSFER**	2,361,700.73	1,777,696.37	2,553,816.64	1,927,444.69	2,244,562.69	2,244,562.69
146		**TOTAL PROPERTY TAXES**	2,850,735.54	3,602,894.36	3,136,489.34	3,828,159.42	3,715,071.02	3,715,071.02
147		**TOTAL REVENUE AVAILABLE**	5,212,436.27	5,380,590.73	5,690,305.98	5,755,604.11	5,959,633.71	5,959,633.71
148		**Less: EXPENDITURES**	4,440,364.90		4,421,336.29			
149		**BALANCE FORWARD**	**772,071.37**		**1,268,969.69**			
						PROPERTY TAX RECAP		
		(1) Property Tax				3,828,159.42	3,715,071.02	3,715,071.02
		(2) Estimated Loss - Pending Litigation (Sec. 13-508)						
		(3) Total Prop. Tax Requirement to Levy Summary Sch.				3,828,159.42	3,715,071.02	3,715,071.02

GENERAL FUND EXPENDITURES-GARDEN CO

						Fund	Code	Description		
						Function	100 ALL	GENERAL **GEN. FUND**	Difference	Final
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	2024-2025 vs. Adopted	% Change
1	**600-649**	**GENERAL GOVERNMENT**								
2	601	County Board	65,144.40	68,620.00	66,492.48	70,600.00	70,600.00	70,600.00	1,980.00	2.89%
3	602	County Clerk	126,538.68	137,300.00	133,910.48	144,200.00	144,200.00	144,200.00	6,900.00	5.03%
4	603	County Treasurer	132,271.82	150,665.00	135,775.76	150,950.00	151,200.00	151,200.00	535.00	0.36%
5	605	County Assessor	148,044.04	172,825.00	160,779.21	178,180.00	231,680.00	231,680.00	58,855.00	34.05%
6	607	Election Commissioner	9,995.03	14,850.00	5,257.92	14,900.00	14,900.00	14,900.00	50.00	0.34%
7	619	Zoning	19,537.91	20,250.00	20,160.28	20,750.00	20,750.00	20,750.00	500.00	2.47%
8	621	Clerk of the District Court	19,221.09	29,500.00	20,332.61	29,500.00	31,500.00	31,500.00	2,000.00	6.78%
9	622	County Court System	4,100.91	7,200.00	3,057.70	7,200.00	7,700.00	7,700.00	500.00	6.94%
10	641	Building and Grounds	154,108.46	150,550.00	125,151.17	152,050.00	152,050.00	152,050.00	1,500.00	1.00%
11	645	UNL Extension	44,772.81	46,350.00	42,859.95	57,050.00	57,050.00	57,050.00	10,700.00	23.09%
12	**650-699**	**PUBLIC SAFETY**								
13	651	County Sheriff	363,557.67	390,211.00	352,254.97	390,211.00	435,150.00	435,150.00	44,939.00	11.52%
14	652	County Attorney	113,997.47	137,515.00	137,502.77	135,215.00	144,400.00	144,400.00	6,885.00	5.01%
15	671	County Jail	473,517.04	517,756.40	509,738.81	517,756.40	564,525.00	564,525.00	46,768.60	9.03%
16	**700-749**	**PUBLIC WORKS**								
17	733	Noxious Weeds	61,187.71	61,168.00	58,609.97	61,168.00	63,055.00	63,055.00	1,887.00	3.08%
18	**750-799**	**PUBLIC HEALTH**								
19	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**								
20	803	Veterans' Service Officer	2,008.53	9,620.00	8,499.53	11,720.00	11,720.00	11,720.00	2,100.00	21.83%
21	835	Public Transit	383,003.90	502,280.00	417,954.48	503,240.00	503,240.00	503,240.00	960.00	0.19%
22	**850-879**	**CULTURE AND RECREATION**								
23	**880-899**	**CONSERVATION OF NAT. RESOURCES**								
24	**900-909**	**DEBT SERVICE**								
25	**910-999**	**MISCELLANEOUS**								
26	970	Miscellaneous General	2,319,357.43	2,363,930.33	2,222,998.20	2,710,913.71	2,717,413.71	2,717,413.71	353,483.38	14.95%
27										
28										
29										
30		**TOTAL EXPENDITURES**	4,440,364.90		4,421,336.29					
31		**TOTAL BUDGET OF EXPENDITURES**		4,780,590.73		5,155,604.11	5,321,133.71	5,321,133.71	540,542.98	11.31%
32		**NECESSARY CASH RESERVE**		600,000.00		600,000.00	638,500.00	638,500.00	38,500.00	6.42%
33		**TOTAL REQUIREMENTS**		5,380,590.73		5,755,604.11	5,959,633.71	5,959,633.71	579,042.98	10.76%

601-COUNTY BOARD-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	601	**BOARD**

	Code No.	GENERAL FUND COUNTY BOARD EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	63,128.40	64,820.00	64,791.58	66,800.00	66,800.00	66,800.00
3								
4		TOTAL PERSONAL SERVICES	63,128.40	64,820.00	64,791.58	66,800.00	66,800.00	66,800.00
5		**OPERATING EXPENSES**						
6	2 1700	Travel Expenses	222.51	250.00	0.00	250.00	250.00	250.00
7	2 1702	Lodging	1,178.60	1,500.00	1,119.60	1,500.00	1,500.00	1,500.00
8	2 1704	Mileage Allowance	314.89	750.00	261.30	750.00	750.00	750.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	300.00	1,200.00	320.00	1,200.00	1,200.00	1,200.00
10								0.00
11		TOTAL OPERATING EXPENSES	2,016.00	3,700.00	1,700.90	3,700.00	3,700.00	3,700.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Supplies - Office	0.00	100.00	0.00	100.00	100.00	100.00
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	0.00	100.00	0.00	100.00	100.00	100.00
16		**EQUIPMENT RENTAL**						
17								0.00
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								0.00
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES/REQUIREMENTS**	**65,144.40**	68,620.00	**66,492.48**	70,600.00	70,600.00	70,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	602	**CLERK**

	Code No.	GENERAL FUND COUNTY CLERK EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	51,771.69	53,350.00	53,317.92	55,000.00	55,000.00	55,000.00
3	1 0200	Deputy's Salary - Chief	38,402.24	42,500.00	42,998.90	45,500.00	45,500.00	45,500.00
4	1 0305	Regular Time Salaries - Clerical	29,672.22	32,500.00	31,398.00	34,500.00	34,500.00	34,500.00
5								0.00
6		TOTAL PERSONAL SERVICES	119,846.15	128,350.00	127,714.82	135,000.00	135,000.00	135,000.00
7		**OPERATING EXPENSES**						
8	2 1012	Printing and Publishing	0.00	50.00	0.00	50.00	50.00	50.00
9	2 1100	Data Processing Costs	4,056.24	4,750.00	4,092.72	5,000.00	5,000.00	5,000.00
10	2 1700	Travel Expenses	127.87	500.00	0.00	500.00	500.00	500.00
11	2 1704	Mileage Allowance	640.04	800.00	60.30	800.00	800.00	800.00
12	2 1751	Dues, Subscriptions, Registrations, Etc.	643.14	600.00	434.44	600.00	600.00	600.00
13								0.00
14		TOTAL OPERATING EXPENSES	5,467.29	6,700.00	4,587.46	6,950.00	6,950.00	6,950.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Supplies - Office	950.27	1,000.00	1,539.57	1,000.00	1,000.00	1,000.00
17								0.00
18		TOTAL SUPPLIES AND MATERIALS	950.27	1,000.00	1,539.57	1,000.00	1,000.00	1,000.00
19		**EQUIPMENT RENTAL**						
20								0.00
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23	5 0500	Office Equipment	274.97	1,250.00	68.63	1,250.00	1,250.00	1,250.00
24								
25		TOTAL CAPITAL OUTLAY	274.97	1,250.00	68.63	1,250.00	1,250.00	1,250.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**126,538.68**	137,300.00	**133,910.48**	144,200.00	144,200.00	144,200.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY CLERK
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	603	**TREAS.**

	Code No.	GENERAL FUND COUNTY TREASURER EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	51,765.00	53,350.00	53,317.92	55,000.00	55,000.00	55,000.00
3	1 0200	Deputy's Salary - Chief	38,480.41	42,500.00	22,738.10	4,800.00	4,800.00	4,800.00
4	1 0305	Regular Time Salaries - Clerical	24,032.39	33,765.00	39,293.81	69,400.00	69,400.00	69,400.00
5								
6		TOTAL PERSONAL SERVICES	114,277.80	129,615.00	115,349.83	129,200.00	129,200.00	129,200.00
7		**OPERATING EXPENSES:**						
8	2 0205	Internet Service	0.00	0.00	0.00	0.00	0.00	0.00
9	2 1012	Printing and Publishing	1,389.85	1,500.00	1,619.30	1,700.00	1,700.00	1,700.00
10	2 1100	MIPS Computer Usage	7,308.48	7,500.00	7,518.12	7,550.00	7,550.00	7,550.00
11	2 1101	MIPS Backup	859.90	2,800.00	2,760.00	2,750.00	2,750.00	2,750.00
12	2 1210	Office Equipment Repair	0.00	250.00	0.00	250.00	250.00	250.00
13	2 1700	Travel Expenses	764.34	1,000.00	947.20	750.00	1,000.00	1,000.00
14	2 1704	Mileage Allowance	1,683.82	1,750.00	2,002.74	2,000.00	2,000.00	2,000.00
15	2 1751	Dues, Subscriptions, Registrations, etc.	410.00	750.00	900.00	1,000.00	1,000.00	1,000.00
16								0.00
17		TOTAL OPERATING EXPENSES	12,416.39	15,550.00	15,747.36	16,000.00	16,250.00	16,250.00
18		**SUPPLIES AND MATERIALS:**						
19	3 0101	Supplies - Office	3,751.81	4,000.00	4,471.92	4,500.00	4,500.00	4,500.00
20								
21		TOTAL SUPPLIES AND MATERIALS	3,751.81	4,000.00	4,471.92	4,500.00	4,500.00	4,500.00
22		**EQUIPMENT RENTAL:**						
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY:**						
25	5 0500	Office Equipment	1,825.82	1,500.00	206.65	1,250.00	1,250.00	1,250.00
26								
27		TOTAL CAPITAL OUTLAY	1,825.82	1,500.00	206.65	1,250.00	1,250.00	1,250.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**132,271.82**	150,665.00	**135,775.76**	150,950.00	151,200.00	151,200.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY TREASURER
Office, Activity or Function

_____
Signature of Officer

605-COUNTY ASSESSOR-GARDEN CO

						Code	Description
					Fund	100	GENERAL
					Function	605	**ASSESSOR**
	Code No.	**GENERAL FUND COUNTY ASSESSOR EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	51,765.00	53,350.00	53,317.92	55,000.00	55,000.00	55,000.00
3	1 0200	Deputy's Salary - Chief	36,671.04	42,500.00	42,126.76	44,000.00	45,500.00	45,500.00
4	1 0305	Clerical - Regular Time Salaries	26,320.70	33,000.00	33,042.54	36,080.00	36,080.00	36,080.00
5	1 0400	Part-Time Salaries - Clerical	0.00	250.00	0.00	250.00	250.00	250.00
6	1 0412	Part-Time Salaries - Appraisal	0.00	500.00	0.00	500.00	500.00	500.00
7								
8		TOTAL PERSONAL SERVICES	114,756.74	129,600.00	128,487.22	135,830.00	137,330.00	137,330.00
9		**OPERATING EXPENSES**						
10	2 1012	Printing and Publishing	275.40	400.00	76.00	400.00	400.00	400.00
11	2 1100	County Solutions Computer System	10,072.92	12,000.00	10,667.64	11,500.00	11,500.00	11,500.00
12	2 1101	Computer Services - GIS	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00
13	2 1210	Office Equipment Repair	0.00	250.00	0.00	250.00	250.00	250.00
14	2 1704	Mileage Allowance	4,381.82	3,500.00	2,543.54	4,000.00	4,000.00	4,000.00
15	2 1709	Reappraisal Mileage Allowance	0.00	500.00	600.85	550.00	550.00	550.00
16	2 1751	Dues, Subscriptions, Registrations, etc.	2,340.00	2,500.00	675.00	2,500.00	2,500.00	2,500.00
17	2 2502	Professional Fees -- Appraisal	0.00	5,000.00	0.00	5,000.00	57,000.00	57,000.00
18	2 2510	Appraisal Service	0.00	1,900.00	1,950.00	975.00	975.00	975.00
19								0.00
20		TOTAL OPERATING EXPENSES	31,245.14	40,225.00	30,688.03	39,350.00	91,350.00	91,350.00
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Supplies - Office	2,042.16	2,000.00	1,603.96	2,000.00	2,000.00	2,000.00
23								0.00
24		TOTAL SUPPLIES AND MATERIALS	2,042.16	2,000.00	1,603.96	2,000.00	2,000.00	2,000.00
25		**EQUIPMENT RENTAL**						
26								0.00
27		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
28		**CAPITAL OUTLAY**						
29	5 0500	Office Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
30								0.00
31		TOTAL CAPITAL OUTLAY	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
32		**TOTAL EXPENDITURES/REQUIREMENTS**	**148,044.04**	172,825.00	**160,779.21**	178,180.00	231,680.00	231,680.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. COUNTY ASSESSOR _____

605-COUNTY ASSESSOR-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	605	**ASSESSOR**

Code No.	**GENERAL FUND COUNTY ASSESSOR EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Office, Activity or Function

Signature of Officer

607-ELECTION-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	607	**ELECTION**

	Code No.	GENERAL FUND ELECTION EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Elections Salary	1,209.00	2,200.00	784.00	2,200.00	2,200.00	2,200.00
3	1 0405	Part Time Salary	420.00	1,000.00	537.88	800.00	800.00	800.00
4								0.00
5		TOTAL PERSONAL SERVICES	1,629.00	3,200.00	1,321.88	3,000.00	3,000.00	3,000.00
6		**OPERATING EXPENSES**						
7	2 1012	Printing and Publishing	7,635.83	7,750.00	2,133.75	8,000.00	8,000.00	8,000.00
8	2 1700	Travel Expenses	52.24	250.00	125.00	250.00	250.00	250.00
9	2 1704	Mileage Allowance	326.19	400.00	722.94	400.00	400.00	400.00
10								0.00
11		TOTAL OPERATING EXPENSES	8,014.26	8,400.00	2,981.69	8,650.00	8,650.00	8,650.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Supplies - Office	351.77	1,250.00	954.35	1,250.00	1,250.00	1,250.00
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	351.77	1,250.00	954.35	1,250.00	1,250.00	1,250.00
16		**EQUIPMENT RENTAL**						
17								0.00
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 0900	Voting Equipment	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
21								0.00
22		TOTAL CAPITAL OUTLAY	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**9,995.03**	14,850.00	**5,257.92**	14,900.00	14,900.00	14,900.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ELECTION
Office, Activity or Function

_____
Signature of Officer

619-PLANNING-ZONING-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	619	**ZONING**

	Code No.	GENERAL FUND ZONING EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrator Salary	19,350.00	19,600.00	19,920.00	20,000.00	20,000.00	20,000.00
3								0.00
4		TOTAL PERSONAL SERVICES	19,350.00	19,600.00	19,920.00	20,000.00	20,000.00	20,000.00
5		**OPERATING EXPENSES**						
6	2 1012	Printing and Publishing	83.00	500.00	97.10	500.00	500.00	500.00
7	2 1702	Lodging	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1704	Mileage Allowance	38.86	150.00	103.18	150.00	150.00	150.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	0.00	40.00	0.00	0.00	0.00
10								0.00
11		TOTAL OPERATING EXPENSES	121.86	650.00	240.28	650.00	650.00	650.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Supplies - Office	66.05	0.00	0.00	100.00	100.00	100.00
14								
15		TOTAL SUPPLIES AND MATERIALS	66.05	0.00	0.00	100.00	100.00	100.00
16		**EQUIPMENT RENTAL**						
17								0.00
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								0.00
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES/REQUIREMENTS**	**19,537.91**	20,250.00	**20,160.28**	20,750.00	20,750.00	20,750.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ZONING
Office, Activity or Function

_____
Signature of Officer

621-CLK DIST. CT.-GARDEN CO

						Fund	Code	Description
						100	GENERAL	
						Function	621	**CLK DIST CT**
	Code No.	**GENERAL FUND CLERK DIST. CT. EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Part-Time Salaries - Clerical	0.00	0.00	0.00	0.00	0.00	0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 1016	Microfilming	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
7	2 1100	Data Processing	810.30	1,000.00	514.50	1,000.00	1,000.00	1,000.00
8	2 1700	Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00
9	2 1704	Mileage Allowance	0.00	0.00	0.00	0.00	0.00	0.00
10	2 2201	District Court Costs	505.00	2,000.00	360.00	2,000.00	2,000.00	2,000.00
11	2 2202	County Court Costs	0.00	500.00	0.00	500.00	500.00	500.00
12	2 2300	Juror Fees	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
13	2 2570	Contract Services	17,527.20	18,000.00	19,024.48	18,000.00	20,000.00	20,000.00
14								0.00
15		TOTAL OPERATING EXPENSES	18,842.50	27,500.00	19,898.98	27,500.00	29,500.00	29,500.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Supplies - Office	378.59	1,000.00	75.64	1,000.00	1,000.00	1,000.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	378.59	1,000.00	75.64	1,000.00	1,000.00	1,000.00
20		**EQUIPMENT RENTAL**						
21								0.00
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24	5 0502	Data Processing Equipment	0.00	1,000.00	357.99	1,000.00	1,000.00	1,000.00
25								
26		TOTAL CAPITAL OUTLAY	0.00	1,000.00	357.99	1,000.00	1,000.00	1,000.00
27		**TOTAL EXPENDITURES/REQUIREMENTS**	**19,221.09**	29,500.00	**20,332.61**	29,500.00	31,500.00	31,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CLERK DIST. CT.
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	622	**CO. COURT**

	Code No.	GENERAL FUND COUNTY COURT EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
6	2 1016	Microfilming/Photostat			76.60	0.00	0.00	0.00
7	2 1100	Data Processing - Software	1,159.37	2,500.00	816.00	2,500.00	2,500.00	2,500.00
8	2 1751	Dues, Subscriptions, Registrations, etc.	188.00	0.00	0.00	0.00	200.00	200.00
9	2 2310	Witness Fees	0.00	500.00	0.00	500.00	500.00	500.00
10	2 9900	Miscellaneous - Automatic Claiming	1,422.17	2,500.00	1,441.16	2,500.00	2,500.00	2,500.00
11								0.00
12		TOTAL OPERATING EXPENSES	2,769.54	5,500.00	2,333.76	5,500.00	5,700.00	5,700.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Supplies - Office	1,331.37	1,700.00	723.94	1,700.00	2,000.00	2,000.00
15								0.00
16		TOTAL SUPPLIES AND MATERIALS	1,331.37	1,700.00	723.94	1,700.00	2,000.00	2,000.00
17		**EQUIPMENT RENTAL**						
18								0.00
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
22								
23		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**4,100.91**	7,200.00	**3,057.70**	7,200.00	7,700.00	7,700.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY COURT
Office, Activity or Function

_____
Signature of Officer

641-BLDG & GROUNDS-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	641	**BLDG./GRND**

	Code No.	GENERAL FUND BLDG. & GROUNDS EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0306	Regular Time Salaries - Custodial	38,916.04	41,000.00	40,405.63	42,500.00	42,500.00	42,500.00
3	1 0406	Part-Time Salaries - Custodial	5,617.02	13,000.00	7,629.06	12,500.00	12,500.00	12,500.00
4								0.00
5		TOTAL PERSONAL SERVICES	44,533.06	54,000.00	48,034.69	55,000.00	55,000.00	55,000.00
6		**OPERATING EXPENSES**						
7	2 0200	Telephone Services	31,321.98	25,000.00	24,661.83	25,000.00	25,000.00	25,000.00
8	2 0205	Internet Service	7,789.84	10,000.00	5,160.00	8,000.00	8,000.00	8,000.00
9	2 0501	Light	10,628.97	13,000.00	11,736.95	13,000.00	13,000.00	13,000.00
10	2 0502	Water	2,614.50	3,000.00	2,570.26	3,000.00	3,000.00	3,000.00
11	2 0503	Heating Fuels	3,899.18	5,500.00	3,331.35	5,500.00	5,500.00	5,500.00
12	2 0505	Garbage	1,610.21	2,000.00	1,712.66	2,000.00	2,000.00	2,000.00
13	2 1210	Office Equipment	555.00	700.00	26.99	700.00	700.00	700.00
14	2 1600	Other Equipment Repair	0.00	400.00	0.00	400.00	400.00	400.00
15	2 1700	Travel Expense	0.00	200.00	0.00	200.00	200.00	200.00
16	2 9900	Miscellaneous	832.34	1,750.00	988.33	1,750.00	1,750.00	1,750.00
17								0.00
18		TOTAL OPERATING EXPENSES	59,252.02	61,550.00	50,188.37	59,550.00	59,550.00	59,550.00
19		**SUPPLIES AND MATERIALS**						
20	3 0103	Supplies - Janitorial	5,980.20	7,000.00	6,122.64	7,000.00	7,000.00	7,000.00
21	3 0104	Grounds Supplies and Service	13,296.39	7,000.00	4,332.15	7,000.00	7,000.00	7,000.00
22								
23		TOTAL SUPPLIES AND MATERIALS	19,276.59	14,000.00	10,454.79	14,000.00	14,000.00	14,000.00
24		**EQUIPMENT RENTAL**						
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27	5 0220	Miscellaneous - Building Update/Repair	30,637.27	20,000.00	16,190.18	22,500.00	22,500.00	22,500.00
28	5 0313	Janitorial Equipment	409.52	1,000.00	283.14	1,000.00	1,000.00	1,000.00
29								
30		TOTAL CAPITAL OUTLAY	31,046.79	21,000.00	16,473.32	23,500.00	23,500.00	23,500.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**154,108.46**	150,550.00	**125,151.17**	152,050.00	152,050.00	152,050.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

BLDG. & GROUNDS
Office, Activity or Function

_____
Signature of Officer

645-EXTENSION-GARDEN CO

						Fund	Code	Description
						100	GENERAL	
						Function	645	**EXTENSION**
	Code No.	**GENERAL FUND UNL EXTENSION EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Salary - 4-H Assistant	2,872.70	3,500.00	2,252.75	3,500.00	3,500.00	3,500.00
3	1 0305	Regular Time Salaries - Clerical	28,107.04	30,000.00	31,567.94	30,700.00	30,700.00	30,700.00
4								0.00
5		TOTAL PERSONAL SERVICES	30,979.74	33,500.00	33,820.69	34,200.00	34,200.00	34,200.00
6		**OPERATING EXPENSES**						
7	2 0200	Telephone Services	315.16	250.00	0.00	250.00	250.00	250.00
8	2 1700	Travel Expenses	897.66	900.00	1,827.69	900.00	900.00	900.00
9	2 1704	Mileage Allowance	2,387.28	3,700.00	2,516.42	3,700.00	3,700.00	3,700.00
10	2 1708	Board Members Expense	50.00	100.00	50.00	100.00	100.00	100.00
11	2 1808	Miscellaneous Labor	0.00	0.00	0.00	0.00	0.00	0.00
12	2 2000	Publication and Subscriptions	590.40	300.00	325.02	300.00	300.00	300.00
13	2 9900	Miscellaneous	2,370.35	1,000.00	1,694.02	1,000.00	1,000.00	1,000.00
14								
15		TOTAL OPERATING EXPENSES	6,610.85	6,250.00	6,413.15	6,250.00	6,250.00	6,250.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Supplies - Office	1,596.02	1,700.00	1,700.20	1,700.00	1,700.00	1,700.00
18								
19		TOTAL SUPPLIES AND MATERIALS	1,596.02	1,700.00	1,700.20	1,700.00	1,700.00	1,700.00
20		**EQUIPMENT RENTAL**						
21	4 0500	Building/Facilities Rental	0.00	200.00	250.00	200.00	200.00	200.00
22								
23		TOTAL EQUIPMENT RENTAL	0.00	200.00	250.00	200.00	200.00	200.00
24		**CAPITAL OUTLAY**						
25	5 0301	Cars & Trucks				10,000.00	10,000.00	10,000.00
26	5 0500	Office Equipment	5,586.20	4,700.00	675.91	4,700.00	4,700.00	4,700.00
27								0.00
28		TOTAL CAPITAL OUTLAY	5,586.20	4,700.00	675.91	14,700.00	14,700.00	14,700.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**44,772.81**	46,350.00	**42,859.95**	57,050.00	57,050.00	57,050.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

UNL EXTENSION
Office, Activity or Function

_____
Signature of Officer

651-COUNTY SHERIFF-GARDEN CO

							Code	Description
						Fund	100	GENERAL
						Function	651	**SHERIFF**
	Code No.	**GENERAL FUND COUNTY SHERIFF EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	62,118.00	63,036.00	64,124.42	63,036.00	66,000.00	66,000.00
3	1 0201	Deputy Salary	223,174.75	238,000.00	211,709.92	238,000.00	282,600.00	282,600.00
4	1 1100	Uniform Allowance	32.21	750.00	871.28	750.00	1,800.00	1,800.00
5	1 1101	Equipment Allowance	4,350.00	7,500.00	3,375.00	7,500.00	3,500.00	3,500.00
6								
7		TOTAL PERSONAL SERVICES	289,674.96	309,286.00	280,080.62	309,286.00	353,900.00	353,900.00
8		**OPERATING EXPENSES**						
9	2 0400	Radio Equipment Repair	3,048.00	2,000.00	0.00	2,000.00	1,000.00	1,000.00
10	2 1012	Printing and Publishing	255.02	350.00	359.33	350.00	350.00	350.00
11	2 1210	Office Equipment Repair	2,326.50	2,000.00	1,705.62	2,000.00	2,000.00	2,000.00
12	2 1601	Other Equipment Repair - Auto	5,333.31	7,500.00	10,294.64	7,500.00	9,000.00	9,000.00
13	2 1700	Travel Expense	5,026.06	4,500.00	1,995.86	4,500.00	3,000.00	3,000.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	3,760.10	3,600.00	3,649.64	3,600.00	3,650.00	3,650.00
15	2 1766	Sheriff Continuing Education	2,443.00	2,000.00	30.00	2,000.00	1,000.00	1,000.00
16	2 1812	Vehicle Towing	5,269.44	5,000.00	2,608.00	5,000.00	2,800.00	2,800.00
17	2 1820	Breath/Blood Test Costs	1,488.01	1,500.00	249.81	1,500.00	250.00	250.00
18	2 8501	Physical Exams	0.00	275.00	1,048.00	275.00	1,000.00	1,000.00
19								
20		TOTAL OPERATING EXPENSES	28,949.44	28,725.00	21,940.90	28,725.00	24,050.00	24,050.00
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Supplies - Office	807.72	1,000.00	897.74	1,000.00	1,000.00	1,000.00
23	3 0112	Supplies - Law Enforcement	3,810.66	10,000.00	9,019.14	10,000.00	10,000.00	10,000.00
24	3 0209	Equipment - Fuel	25,129.19	25,000.00	22,255.84	25,000.00	25,000.00	25,000.00
25								
26		TOTAL SUPPLIES AND MATERIALS	29,747.57	36,000.00	32,172.72	36,000.00	36,000.00	36,000.00
27		**EQUIPMENT RENTAL**						
28								0.00
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY**						
31	5 0500	Office Equipment	1,224.57	1,200.00	2,904.32	1,200.00	1,200.00	1,200.00
32	5 1100	Other Equipment	13,961.13	15,000.00	15,156.41	15,000.00	20,000.00	20,000.00
33								
34		TOTAL CAPITAL OUTLAY	15,185.70	16,200.00	18,060.73	16,200.00	21,200.00	21,200.00
35		**TOTAL EXPENDITURES/REQUIREMENTS**	**363,557.67**	390,211.00	**352,254.97**	390,211.00	435,150.00	435,150.00

651-COUNTY SHERIFF-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	651	**SHERIFF**

Code No.	**GENERAL FUND COUNTY SHERIFF EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	652	**ATTORNEY**

	Code No.	GENERAL FUND COUNTY ATTORNEY EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	51,765.00	53,350.00	53,317.92	53,350.00	55,000.00	55,000.00
3	1 0201	Deputy Salary	9,600.00	11,500.00	9,600.00	11,500.00	11,500.00	11,500.00
4	1 0305	Regular Time Salaries - Clerical	45,113.77	46,865.00	47,398.05	46,865.00	50,500.00	50,500.00
5	1 0400	Part-Time Salaries			4,500.00	4,500.00	18,000.00	18,000.00
6								
7		TOTAL PERSONAL SERVICES	106,478.77	111,715.00	114,815.97	116,215.00	135,000.00	135,000.00
8		**OPERATING EXPENSES**						
9	2 0200	Telephone Services	1,528.33	1,600.00	1,529.16	1,600.00	1,600.00	1,600.00
10	2 1700	Travel Expense	58.29	1,600.00	1,312.61	1,600.00	1,600.00	1,600.00
11	2 1704	Mileage Allowance	129.88	1,000.00	1,059.92	1,000.00	1,000.00	1,000.00
12	2 1705	Mileage Allowance - Victims Assistance	0.00	200.00	0.00	200.00	200.00	200.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	1,922.42	2,000.00	2,436.00	2,000.00	2,400.00	2,400.00
14	2 1752	Training and Travel Expenses _Victims Assistance	0.00	300.00	0.00	300.00	300.00	300.00
15	2 2502	Professional Fees - Coroner	2,814.35	10,000.00	15,893.70	10,000.00	0.00	0.00
16	2 9900	Miscellaneous	0.00	7,300.00	0.00	500.00	500.00	500.00
17								0.00
18		TOTAL OPERATING EXPENSES	6,453.27	24,000.00	22,231.39	17,200.00	7,600.00	7,600.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Supplies - Office	306.54	300.00	455.41	300.00	300.00	300.00
21								0.00
22		TOTAL SUPPLIES AND MATERIALS	306.54	300.00	455.41	300.00	300.00	300.00
23		**EQUIPMENT RENTAL**						
24								0.00
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27	5 0500	Office Equipment	758.89	1,500.00	0.00	1,500.00	1,500.00	1,500.00
28								0.00
29		TOTAL CAPITAL OUTLAY	758.89	1,500.00	0.00	1,500.00	1,500.00	1,500.00
30		**TOTAL EXPENDITURES/REQUIREMENTS**	**113,997.47**	137,515.00	**137,502.77**	135,215.00	144,400.00	144,400.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

671-JAIL-GARDEN CO

			Code	Description
		Fund	100	GENERAL
		Function	671	**JAIL**

	Code No.	GENERAL FUND JAIL EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0315	Regular Time Salaries - Correctional	353,860.43	400,000.00	413,314.72	400,000.00	418,000.00	418,000.00
3	1 0415	Part-Time Salaries - Correctional	0.00	0.00	0.00	0.00	0.00	0.00
4	1 1100	Uniform Allowance	656.43	700.00	630.53	700.00	700.00	700.00
5	1 1400	HSA Points West			-149.17	0.00	0.00	0.00
6								0.00
7		TOTAL PERSONAL SERVICES	354,516.86	400,700.00	413,796.08	400,700.00	418,700.00	418,700.00
8		**OPERATING EXPENSES**						
9	2 0200	Telephone Services	7,782.22	8,000.00	8,991.28	8,000.00	9,000.00	9,000.00
10	2 0201	Teletype Service	6,092.80	6,182.40	6,913.20	6,182.40	7,000.00	7,000.00
11	2 0400	Radio Repair	0.00	500.00	0.00	500.00	500.00	500.00
12	2 0500	Utilities			271.32	0.00	0.00	0.00
13	2 0507	Cable Television	624.00	624.00	659.90	624.00	675.00	675.00
14	2 1100	Data Processing	14,959.15	16,000.00	13,514.15	16,000.00	16,000.00	16,000.00
15	2 1700	Travel Expense	1,127.25	1,500.00	1,889.54	1,500.00	2,000.00	2,000.00
16	2 1701	Prisoner Meals	24,068.13	25,000.00	18,562.59	25,000.00	20,000.00	20,000.00
17	2 1751	Dues, Subscriptions, Registrations, Etc.	3,006.37	4,000.00	2,996.45	4,000.00	3,000.00	3,000.00
18	2 1840	Work Release Costs	0.00	0.00	0.00	0.00	0.00	0.00
19	2 1900	Board of Prisoners	19,200.00	15,000.00	14,995.00	15,000.00	52,000.00	52,000.00
20	2 1902	Laundry	2,814.00	2,800.00	3,098.55	2,800.00	500.00	500.00
21	2 1903	Medical-Prisoners	28,702.03	25,000.00	15,988.21	25,000.00	25,000.00	25,000.00
22	2 1908	Commissary	0.00	0.00	0.00	0.00	0.00	0.00
23	2 4110	Pest Control	495.00	500.00	585.00	500.00	600.00	600.00
24	2 8501	Physical Exams	0.00	250.00	0.00	250.00	250.00	250.00
25								
26		TOTAL OPERATING EXPENSES	108,870.95	105,356.40	88,465.19	105,356.40	136,525.00	136,525.00
27		**SUPPLIES AND MATERIALS**						
28	3 0100	Supplies	4,170.62	4,000.00	3,916.59	4,000.00	4,000.00	4,000.00
29	3 0101	Supplies - Office	2,501.06	2,500.00	1,618.64	2,500.00	1,600.00	1,600.00
30								
31		TOTAL SUPPLIES AND MATERIALS	6,671.68	6,500.00	5,535.23	6,500.00	5,600.00	5,600.00
32		**EQUIPMENT RENTAL**						
33		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
34		**CAPITAL OUTLAY**						
35	5 0500	Office Equipment	3,457.55	4,000.00	1,824.07	4,000.00	2,500.00	2,500.00
36	5 0700	Furniture	0.00	1,200.00	118.24	1,200.00	1,200.00	1,200.00

671-JAIL-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	671	**JAIL**

	Code No.	**GENERAL FUND JAIL EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
37								
38		TOTAL CAPITAL OUTLAY	3,457.55	5,200.00	1,942.31	5,200.00	3,700.00	3,700.00
39		**TOTAL EXPENDITURES/REQUIREMENTS**	**473,517.04**	517,756.40	**509,738.81**	517,756.40	564,525.00	564,525.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

JAIL
Office, Activity or Function

_____
Signature of Officer

733-NOXIOUS WEEDS-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	733	**N WEEDS**

	Code No.	**GENERAL FUND NOXIOUS WEEDS EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1012	Printing and Publishing	627.50	380.00	322.00	380.00	380.00	380.00
6	2 1602	Equipment Repair - Pickups	0.00	0.00	0.00	0.00	0.00	0.00
7	2 1751	Dues, Sub, Reg & Training	1,245.46	175.00	175.00	175.00	175.00	175.00
8	2 1804	Force Control	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
9	2 2570	Weed Control Contract Services	59,314.75	58,113.00	58,112.97	58,113.00	60,000.00	60,000.00
10	2 4415	Weed Control - Fall Roadside Spraying	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
11								0.00
12		TOTAL OPERATING EXPENSES	61,187.71	60,668.00	58,609.97	60,668.00	62,555.00	62,555.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Supplies - Biologic Control	0.00	500.00	0.00	500.00	500.00	500.00
15								
16		TOTAL SUPPLIES AND MATERIALS	0.00	500.00	0.00	500.00	500.00	500.00
17		**EQUIPMENT RENTAL**						
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 0700	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**61,187.71**	61,168.00	**58,609.97**	61,168.00	63,055.00	63,055.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

NOXIOUS WEEDS
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-GARDEN CO

	Code No.	GENERAL FUND VETERANS SERVICE EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
						Fund	Code 100	Description GENERAL
						Function	803	**VET SVC**
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	0.00	0.00	0.00	0.00	0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 1012	Printing and Publishing	23.23	120.00	28.50	120.00	120.00	120.00
7	2 1700	Travel Expenses	282.81	700.00	0.00	800.00	800.00	800.00
8	2 1704	Mileage Allowance	385.83	800.00	522.03	1,800.00	1,800.00	1,800.00
9	2 1751	Dues, Subscriptions, Registrations	449.00	1,000.00	449.00	1,000.00	1,000.00	1,000.00
10	2 2570	Contract Services	0.00	6,000.00	7,500.00	6,000.00	6,000.00	6,000.00
11								
12		TOTAL OPERATING EXPENSES	1,140.87	8,620.00	8,499.53	9,720.00	9,720.00	9,720.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Supplies - Office	0.00	100.00	0.00	300.00	300.00	300.00
15	3 0140	Grave Markers - memorial products	791.65	500.00	0.00	1,200.00	1,200.00	1,200.00
16								0.00
17		TOTAL SUPPLIES AND MATERIALS	791.65	600.00	0.00	1,500.00	1,500.00	1,500.00
18		**EQUIPMENT RENTAL**						
19								0.00
20		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
21		**CAPITAL OUTLAY**						
22	5 0500	Equipment - Office	76.01	400.00	0.00	500.00	500.00	500.00
23								
24		TOTAL CAPITAL OUTLAY	76.01	400.00	0.00	500.00	500.00	500.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,008.53**	9,620.00	**8,499.53**	11,720.00	11,720.00	11,720.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

835 TRANSIT-GARDEN CO

							Code	Description
						Fund	100	GENERAL
						Function	835	**TRANSIT**
	Code No.	**GENERAL FUND TRANSIT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative Salary	43,655.76	58,600.00	48,554.00	51,000.00	51,000.00	51,000.00
3	1 0303	Maintenance Salary	0.00	0.00	0.00	0.00	0.00	0.00
4	1 0305	Clerical Salary	51,405.96	70,000.00	63,379.40	95,000.00	95,000.00	95,000.00
5	1 0330	Drivers	123,185.55	150,000.00	110,720.98	150,000.00	150,000.00	150,000.00
6	1 0803	Group Health - Accident	69,932.39	92,000.00	69,157.31	90,000.00	90,000.00	90,000.00
7	1 1400	Medical Reimbursement H S A	12,400.00	15,000.00	12,400.00	20,000.00	20,000.00	20,000.00
8								
9		TOTAL PERSONAL SERVICES	300,579.66	385,600.00	304,211.69	406,000.00	406,000.00	406,000.00
10		**OPERATING EXPENSES**						
11	2 0200	Telephone	3,622.14	4,500.00	4,539.88	4,200.00	4,200.00	4,200.00
12	2 0500	Building and Utilities	1,886.02	3,500.00	2,504.75	2,600.00	2,600.00	2,600.00
13	2 0600	Insurance Premium	6,178.00	6,500.00	7,433.00	7,500.00	7,500.00	7,500.00
14	2 1030	Transportation Petty Cash	0.00	30.00	0.00	40.00	40.00	40.00
15	2 1602	Handibus Repair	14,310.89	7,500.00	21,294.89	7,500.00	7,500.00	7,500.00
16	2 1700	Travel Expense	2,059.43	2,500.00	3,660.33	3,000.00	3,000.00	3,000.00
17	2 1751	Dues, Training	440.00	1,000.00	174.00	1,500.00	1,500.00	1,500.00
18	2 2012	Printing and Publications	985.39	1,500.00	400.59	1,500.00	1,500.00	1,500.00
19	2 3030	Drug Testing	28.97	200.00	0.00	200.00	200.00	200.00
20	2 9900	Miscellaneous	968.30	1,000.00	3,259.17	1,500.00	1,500.00	1,500.00
21								
22		TOTAL OPERATING EXPENSES	30,479.14	28,230.00	43,266.61	29,540.00	29,540.00	29,540.00
23		**SUPPLIES AND MATERIALS**						
24	3 0100	Supplies (Vehicles)	10,726.99	12,000.00	11,430.16	9,000.00	9,000.00	9,000.00
25	3 0101	Office Supplies	4,014.79	2,000.00	2,209.78	3,000.00	3,000.00	3,000.00
26	3 0209	Fuel	25,991.06	38,000.00	19,162.59	38,000.00	38,000.00	38,000.00
27	3 0210	Grease and Oil	3,576.98	4,500.00	3,498.38	6,000.00	6,000.00	6,000.00
28								
29		TOTAL SUPPLIES AND MATERIALS	44,309.82	56,500.00	36,300.91	56,000.00	56,000.00	56,000.00
30		**EQUIPMENT RENTAL**						
31	4 0100	Equipment Rental	352.32	550.00	499.26	600.00	600.00	600.00
32	4 0200	Equipment Rental -- Software	6,894.98	9,500.00	9,500.00	8,500.00	8,500.00	8,500.00
33								
34		TOTAL EQUIPMENT RENTAL	7,247.30	10,050.00	9,999.26	9,100.00	9,100.00	9,100.00
35		**CAPITAL OUTLAY**						
36	5 0120	Annex Building	0.00	700.00	0.00	500.00	500.00	500.00
37	5 0220	Building Update & Repairs	325.00	200.00	0.00	500.00	500.00	500.00
38	5 0301	Cars & Trucks - Vehicle		18,000.00	16,633.50	0.00	0.00	0.00

835 TRANSIT-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	835	**TRANSIT**

	Code No.	**GENERAL FUND TRANSIT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
39	5 0500	Equipment - Office	0.00	1,500.00	935.53	1,000.00	1,000.00	1,000.00
40	5 1100	Other Equipment	62.98	1,500.00	6,606.98	600.00	600.00	600.00
41								
42		TOTAL CAPITAL OUTLAY	387.98	21,900.00	24,176.01	2,600.00	2,600.00	2,600.00
43		**TOTAL EXPENDITURES/REQUIREMENTS**	**383,003.90**	502,280.00	**417,954.48**	503,240.00	503,240.00	503,240.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

TRANSIT
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	970	**MISC. GEN.**

	Code No.	GENERAL FUND MISC. GENERAL EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0800	Premiums-LTD, Life, Ded.	3,706.65	4,500.00	3,498.55	4,500.00	4,500.00	4,500.00
3	1 0801	Workman's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
4	1 0803	Group - Health - Accident	414,943.92	445,000.00	409,579.95	445,000.00	445,000.00	445,000.00
5	1 0901	Retirement -Regular County Plan	103,022.34	105,000.00	110,041.69	110,000.00	113,000.00	113,000.00
6	1 1000	OASI - Social Security	110,578.60	115,000.00	116,713.05	115,000.00	118,000.00	118,000.00
7	1 1400	Medical Reimbursement	76,500.00	85,000.00	76,300.00	85,000.00	85,000.00	85,000.00
8	1 1500	Unemployment Contributions	1,648.00	4,500.00	3,654.00	4,500.00	4,500.00	4,500.00
9								0.00
10		TOTAL PERSONAL SERVICES	710,399.51	759,000.00	719,787.24	764,000.00	770,000.00	770,000.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Service	11,717.07	12,000.00	5,934.26	12,000.00	12,000.00	12,000.00
13	2 0600	Insurance Premiums	63,992.00	70,000.00	67,328.00	70,000.00	70,000.00	70,000.00
14	2 1011	Copier Expenses	3,709.28	4,500.00	3,177.37	4,500.00	4,500.00	4,500.00
15	2 1012	Printing and Publishing	4,669.35	5,500.00	6,030.37	6,000.00	6,000.00	6,000.00
16	2 1017	Plat Maps	87.52	200.00	109.40	150.00	150.00	150.00
17	2 1100	Data Processing Costs	6,540.72	7,000.00	5,383.56	7,000.00	7,000.00	7,000.00
18	2 1101	Computer Expense - General	6,485.21	3,500.00	4,008.00	3,750.00	3,750.00	3,750.00
19	2 1150	LB 644 Requirements	2,002.50	2,500.00	2,159.00	2,500.00	2,500.00	2,500.00
20	2 1751	Dues, Subscriptions, Registrations, etc.	3,879.04	5,000.00	3,747.20	5,000.00	5,000.00	5,000.00
21	2 2300	Juror Fees	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00
22	2 2400	County Court Attorney Fees	47,319.57	45,000.00	36,531.88	45,000.00	45,000.00	45,000.00
23	2 2411	District Court Attorney Fees	10,469.81	25,000.00	11,466.61	25,000.00	25,000.00	25,000.00
24	2 2500	Consulting Fees	74,734.53	75,000.00	86,535.91	125,000.00	125,000.00	125,000.00
25	2 2601	District Court Costs	98.25	1,000.00	375.18	1,000.00	1,000.00	1,000.00
26	2 2602	County Court Costs	1,360.52	2,000.00	1,969.37	2,500.00	2,500.00	2,500.00
27	2 2800	Relief-Medical and Client Services	987.51	4,000.00	4,266.29	4,000.00	4,000.00	4,000.00
28	2 2915	CASA Contract	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
29	2 3000	Coroner, Autopsy, Mental Health Board (EPC)	0.00	6,500.00	0.00	25,000.00	25,000.00	25,000.00
30	2 3520	Elevator	3,992.40	4,500.00	4,220.88	4,500.00	4,500.00	4,500.00
31	2 4000	Solid Waste - Landfill	4,255.60	5,000.00	6,272.55	6,500.00	6,500.00	6,500.00
32	2 4401	Panhandle RC&D	0.00	0.00	0.00	0.00	0.00	0.00
33	2 4406	Predatory Animal Control	10,601.99	16,900.00	6,907.09	16,900.00	16,900.00	16,900.00
34	2 4411	Area Agency on Aging	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00
35	2 4420	Region I Behavioral Health - Tax Match	2,321.25	9,914.00	-2,127.00	9,914.00	9,914.00	9,914.00

970-MISC GENERAL-GARDEN CO

						Fund	Code 100	Description GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36	2 4421	Region 1 OHD - EPC's	10,248.75	8,000.00	4,864.50	8,000.00	8,000.00	8,000.00
37	2 4428	Law Library	93.75	250.00	99.95	250.00	250.00	250.00
38	2 4434	Region 21 Emergency Management	31,922.21	27,617.00	25,560.86	44,000.00	44,000.00	44,000.00
39	2 4438	Sandhills Crisis Intervention Program	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
40	2 4442	Panhandle Alert	422.43	450.00	8,930.43	450.00	450.00	450.00
41	2 5000	Hospital Expense	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
42	2 8300	Probation Costs	1,549.10	2,000.00	1,549.10	2,000.00	2,000.00	2,000.00
43	2 9900	Miscellaneous	4,249.10	38,200.00	3,755.73	45,000.00	45,000.00	45,000.00
44								
45		TOTAL OPERATING EXPENSES	309,139.46	401,961.00	313,986.49	496,344.00	496,344.00	496,344.00
46		**SUPPLIES AND MATERIALS**						
47	3 0101	Office Supplies	1,837.50	2,500.00	2,538.75	2,500.00	2,500.00	2,500.00
48								0.00
49		TOTAL SUPPLIES AND MATERIALS	1,837.50	2,500.00	2,538.75	2,500.00	2,500.00	2,500.00
50		**EQUIPMENT RENTAL**						
51								0.00
52		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
53		**CAPITAL OUTLAY**						
54	5 0300	Auto - Sheriff	32,183.82	65,000.00	48,505.00	65,000.00	65,000.00	65,000.00
55	5 2510	Grants	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
56								
57		TOTAL CAPITAL OUTLAY	32,183.82	75,000.00	58,505.00	75,000.00	75,000.00	75,000.00
58		**TRANSFERS**						
59	7 0200	Interfund Transfer to Road 200	1,265,797.14	1,120,469.33	1,120,469.33	1,368,069.71	1,366,569.71	1,366,569.71
60	7 0200	Interfund Transfer to Juvenile Justice 2970	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61	7 0200	Interfund Transfer to Canine Fund 2430	0.00	0.00	0.00	0.00	0.00	0.00
62	7 0200	Interfund Transfer to Wireless 911 Fund 2913	0.00	0.00	2,711.39	0.00	0.00	0.00
63	7 0200	Interfund Transfer to E911 Fund 2910		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
64								0.00
65		TOTAL TRANSFERS	1,265,797.14	1,125,469.33	1,128,180.72	1,373,069.71	1,373,569.71	1,373,569.71
66		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,319,357.43**	2,363,930.33	**2,222,998.20**	2,710,913.71	2,717,413.71	2,717,413.71

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

MISC. GENERAL
Office, Activity or Function

200-ROAD FUND-GARDEN CO

						Fund	Code	Description
						200	ROADS	
						Function	705	**ROADS**
	Code No.	**ROAD FUND REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**741,922.86**	845,298.67	**845,298.67**	807,477.29	807,477.29	807,477.29
2		**INTERGOVERNMENTAL FEDERAL**						
3	330 05	Department of Roads - Federal Highway	0.00	0.00	0.00	0.00	0.00	0.00
4	334 02	Natural Disaster - FEMA	30,696.46	0.00	25,172.95	0.00	0.00	0.00
5	336 01	US Fish and Wildlife	9,423.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00
6								
7		*Subtotal of Federal Revenue*	*40,119.46*	*9,000.00*	*25,172.95*	*9,000.00*	*9,000.00*	*9,000.00*
8		**INTERGOVERNMENTAL STATE**						
9	340 01	State Grant Reimbursement			1,626.88	0.00	0.00	0.00
10	346 03	Motor Vehicle Fee	53,173.22	32,000.00	51,009.92	48,000.00	48,000.00	48,000.00
11	347 01	Highway/Street Allocation	743,453.83	782,187.00	756,876.23	759,699.00	759,699.00	759,699.00
12	347 02	Incentive Payments	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
13								
14		*Subtotal of State Revenue*	*805,627.05*	*823,187.00*	*818,513.03*	*816,699.00*	*816,699.00*	*816,699.00*
15		**INTERGOVERNMENTAL LOCAL**						
16	353 01	In-Lieu-of-Tax - 1957/Prior	36.14	36.00	36.14	36.00	36.00	36.00
17	361 03	Sales Tax Commissions	523.17	500.00	416.67	400.00	400.00	400.00
18	398 03	Recycling Fees	2,652.40	0.00	3,352.00	0.00	0.00	0.00
19	420 30	Road - Cost Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
20	420 60	Road - Overload Permits	0.00	0.00	0.00	0.00	0.00	0.00
21	430 01	Permit - Underground Rd Crossing	200.00	500.00	22,200.00	1,000.00	2,500.00	2,500.00
22	510 06	Dividends	0.00	0.00	0.00	0.00	0.00	0.00
23	530 01	Sale of Surplus Property - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
24	530 03	Sale of Surplus Property- Misc.	0.00	0.00	0.00	0.00	0.00	0.00
25	530 05	Sale of Materials	0.00	0.00	0.00	0.00	0.00	0.00
26	530 01	Judgements and Settlements	146.26	0.00	250.00	0.00	0.00	0.00
27	531 02	Insurance Settlements	72,391.88	0.00	0.00	0.00	0.00	0.00
28	531 03	NIRMA Refund	4,243.00	2,000.00	3,853.50	2,000.00	2,000.00	2,000.00
29	532 01	Refund of Prior Year Expenditures			2,157.55	1,918.00	0.00	0.00
30	532 03	Refunds - Miscellaneous	0.00	0.00	1,918.00	0.00	1,918.00	1,918.00
31	540 01	Miscellaneous	0.00	0.00	250.00	0.00	0.00	0.00
32								0.00
33	.	*Subtotal of Local Revenue*	*80,192.85*	*3,036.00*	*34,433.86*	*5,354.00*	*6,854.00*	*6,854.00*
34		**TOTAL REVENUES**	925,939.36	835,223.00	878,119.84	831,053.00	832,553.00	832,553.00
35		**TRANSFERS**						

200-ROAD FUND-GARDEN CO

						Fund	Code 200	Description ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36	590 02	Interfund - From General Fund 100	1,265,797.14	1,120,469.33	1,120,469.33	1,368,069.71	1,366,569.71	1,366,569.71
37								
38		*Subtotal of Transfers*	*1,265,797.14*	*1,120,469.33*	*1,120,469.33*	*1,368,069.71*	*1,366,569.71*	*1,366,569.71*
39		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,933,659.36	2,800,991.00	2,843,887.84	3,006,600.00	3,006,600.00	3,006,600.00
40		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
41		**TOTAL REVENUE AVAILABLE**	2,933,659.36	2,800,991.00	2,843,887.84	3,006,600.00	3,006,600.00	3,006,600.00
42		**LESS EXPENDITURES**	2,088,360.69		2,036,410.55			
43		**BALANCE FORWARD**	**845,298.67**		**807,477.29**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

200-ROAD FUND-GARDEN CO

						Fund	Code 200	Description ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative	53,264.40	62,500.00	55,574.00	68,000.00	68,000.00	68,000.00
3	1 0303	Maintenance	492,687.14	600,000.00	493,129.44	650,000.00	650,000.00	650,000.00
4	1 0305	Clerical	50,114.70	62,500.00	61,546.96	74,500.00	74,500.00	74,500.00
5	1 0500	Overtime Pay & Snow Removal	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0803	Health and Accident	170,221.21	200,000.00	164,974.79	205,000.00	205,000.00	205,000.00
7	1 0901	Retirement - Regular Plan	38,594.87	44,000.00	40,861.10	45,000.00	45,000.00	45,000.00
8	1 1000	OASI - Social Security	44,171.26	50,000.00	45,869.39	56,000.00	56,000.00	56,000.00
9	1 1400	Medical Reimbursement	35,200.00	45,000.00	34,000.00	45,000.00	45,000.00	45,000.00
10								0.00
11		TOTAL PERSONAL SERVICES	884,253.58	1,064,000.00	895,955.68	1,143,500.00	1,143,500.00	1,143,500.00
12		**OPERATING EXPENSES**						
13	2 0200	Telephone Services	3,808.17	2,400.00	1,982.93	2,400.00	2,400.00	2,400.00
14	2 0400	Radio Repair	915.85	500.00	500.00	500.00	500.00	500.00
15	2 0500	Utilities	584.58	0.00	0.00	0.00	0.00	0.00
16	2 0501	Electricity	2,546.99	3,000.00	2,780.91	3,500.00	3,500.00	3,500.00
17	2 0502	Water	450.00	700.00	450.00	700.00	700.00	700.00
18	2 0503	Heating Fuels	8,898.09	11,000.00	8,564.42	11,000.00	11,000.00	11,000.00
19	2 0504	Sewer	105.60	350.00	129.00	350.00	350.00	350.00
20	2 0505	Garbage	2,091.11	2,500.00	2,342.86	2,750.00	2,750.00	2,750.00
21	2 0600	Insurance Premiums (NIRMA)	63,673.00	70,000.00	72,566.00	82,000.00	82,000.00	82,000.00
22	2 0615	Vehicle Damage	0.00	70,641.00	70,000.00	0.00	0.00	0.00
23	2 1100	Data Processing Costs	49,999.00	0.00	0.00	0.00	0.00	0.00
24	2 1201	Office Equipment	50.99	0.00	0.00	0.00	0.00	0.00
25	2 1210	Office Equipment Repair	54.21	200.00	427.39	200.00	200.00	200.00
26	2 1300	Building Repair	1,048.99	3,000.00	2,666.57	3,000.00	3,000.00	3,000.00
27	2 1400	Road Equipment Repair - Parts	127,953.78	150,000.00	148,964.35	150,000.00	150,000.00	150,000.00
28	2 1500	Road Equipment Repair - Labor	58,058.64	70,000.00	76,510.07	75,000.00	75,000.00	75,000.00
29	2 1600	Other Equipment Repair	906.25	0.00	0.00	0.00	0.00	0.00
30	2 1700	Travel Expense	752.93	1,000.00	1,037.56	2,000.00	2,000.00	2,000.00
31	2 1704	Mileage Allowance	361.41	500.00	514.56	750.00	750.00	750.00
32	2 1751	Dues, Subscriptions, Registrations, etc.	1,238.99	1,000.00	448.86	7,000.00	7,000.00	7,000.00
33	2 1800	Spraying by Others	27.96	0.00	0.00	1,250.00	1,250.00	1,250.00
34	2 1802	Road Maintenance by Others	2,050.00	5,000.00	5,100.00	15,000.00	15,000.00	15,000.00
35	2 1806	Miscellaneous	3,539.86	6,000.00	5,326.63	6,000.00	6,000.00	6,000.00

200-ROAD FUND-GARDEN CO

						Fund	Code	Description
						200	ROADS	
						Function	705	**ROADS**
	Code No.	**ROAD FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36	2 2200	Express and Freight	2,938.74	4,000.00	3,046.37	4,000.00	4,000.00	4,000.00
37								0.00
38		TOTAL OPERATING EXPENSES	332,055.14	401,791.00	403,358.48	367,400.00	367,400.00	367,400.00
39		**SUPPLIES AND MATERIALS**						
40	3 0100	Supplies	0.00	0.00	0.00	0.00	0.00	0.00
41	3 0101	Office Supplies	735.54	1,500.00	1,239.35	1,600.00	1,600.00	1,600.00
42	3 0106	Shop Supplies	12,377.36	13,000.00	11,591.53	13,000.00	13,000.00	13,000.00
43	3 0109	Shop Tools	6,634.60	8,000.00	8,235.23	8,000.00	8,000.00	8,000.00
44	3 0110	Small Tools, Etc.	874.39	1,000.00	834.18	1,000.00	1,000.00	1,000.00
45	3 0200	Materials	0.00	0.00	0.00	0.00	0.00	0.00
46	3 0201	Asphaltic	19,440.00	45,000.00	15,286.00	45,000.00	45,000.00	45,000.00
47	3 0202	Gravel and Borrow	41,640.00	45,000.00	23,750.41	45,000.00	45,000.00	45,000.00
48	3 0203	Grader Blades	24,780.77	30,000.00	30,000.00	35,000.00	35,000.00	35,000.00
49	3 0204	Snow Fence, Etc.	0.00	0.00	0.00	0.00	0.00	0.00
50	3 0206	Culverts	1,905.16	7,500.00	5,329.03	8,000.00	8,000.00	8,000.00
51	3 0207	Steel Products	2,605.50	4,000.00	3,957.01	7,000.00	7,000.00	7,000.00
52	3 0208	Lumber	0.00	4,000.00	4,000.00	5,000.00	5,000.00	5,000.00
53	3 0209	Machinery & Equipment Fuel	216,662.59	245,000.00	207,526.61	245,000.00	245,000.00	245,000.00
54	3 0210	Machinery and Equipment Grease & Oil	5,566.90	10,000.00	9,421.87	10,000.00	10,000.00	10,000.00
55	3 0211	Machinery & Equip. Tire & Tire Repair	44,843.65	50,000.00	31,480.66	60,000.00	60,000.00	60,000.00
56	3 0301	Signs	4,803.35	8,000.00	3,826.45	8,000.00	8,000.00	8,000.00
57	3 0302	Sign Posts	4,646.85	5,000.00	3,820.00	5,000.00	5,000.00	5,000.00
58	3 0308	Flares, Flags, Barricades	1,161.04	2,000.00	1,583.15	2,500.00	2,500.00	2,500.00
59	3 0400	Miscellaneous	162.45	0.00	0.00	0.00	0.00	0.00
60								0.00
61		TOTAL SUPPLIES AND MATERIALS	388,840.15	479,000.00	361,881.48	499,100.00	499,100.00	499,100.00
62		**EQUIPMENT RENTAL**						
63	4 0100	Equipment Rental - Road	21,620.91	45,000.00	44,813.71	50,000.00	50,000.00	50,000.00
64								
65		TOTAL EQUIPMENT RENTAL	21,620.91	45,000.00	44,813.71	50,000.00	50,000.00	50,000.00
66		**CAPITAL OUTLAY**						
67	5 0303	Trucks	9,950.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
68	5 0307	Motor Grader Lease Payment	199,478.34	0.00	0.00	75,000.00	75,000.00	75,000.00
69	5 0310	DOT Testing	1,728.63	600.00	1,103.15	1,000.00	1,000.00	1,000.00
70	5 0311	Radio Equipment	327.15	5,000.00	3,104.47	5,000.00	5,000.00	5,000.00

200-ROAD FUND-GARDEN CO

						Fund	Code	Description
						200	ROADS	
						Function	705	**ROADS**
	Code No.	**ROAD FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
71	5 0500	Office Equipment	3,145.84	3,000.00	2,181.41	3,000.00	3,000.00	3,000.00
72	5 1100	Other Equipment	50,000.00	50,000.00	39,435.26	50,000.00	50,000.00	50,000.00
73	5 1200	Highway Road and Other Contracts	54,063.22	80,000.00	70,695.17	90,000.00	90,000.00	90,000.00
74	5 1201	Armor Coating (Fog Seal)	0.00	80,000.00	28,875.78	80,000.00	80,000.00	80,000.00
75	5 1211	Bridges	9,925.00	12,000.00	4,797.36	12,000.00	12,000.00	12,000.00
76	5 1212	Misc. Road Contracts - Hauling	0.00	0.00	0.00	0.00	0.00	0.00
77	5 1307	Advertisement	472.73	600.00	208.60	600.00	600.00	600.00
78	5 2510	Misc. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
79								0.00
80		TOTAL CAPITAL OUTLAY	329,090.91	261,200.00	180,401.20	346,600.00	346,600.00	346,600.00
81		**TRANSFERS**						
82	7 0201	Interfund to Road Bond Fund 3700	0.00	0.00	0.00	0.00	0.00	0.00
83	7 0202	Interfund to Road Sinking Fund 801	50,000.00	150,000.00	150,000.00	200,000.00	200,000.00	200,000.00
84	7 0203	Interfund to Hwy Alloc Bond Fund 3702	0.00	0.00	0.00	0.00	0.00	0.00
85	7 0204	Interfund to Inheritance Tax Fund 2700	82,500.00	0.00	0.00	0.00	0.00	0.00
86								0.00
87		TOTAL TRANSFERS	132,500.00	150,000.00	150,000.00	200,000.00	200,000.00	200,000.00
88		**TOTAL EXPENDITURES**	**2,088,360.69**		**2,036,410.55**			
89		**TOTAL BUDGET OF EXPENDITURES**		2,400,991.00		2,606,600.00	2,606,600.00	2,606,600.00
90		**NECESSARY CASH RESERVE**		400,000.00		400,000.00	400,000.00	400,000.00
91		**TOTAL REQUIREMENTS**		2,800,991.00		3,006,600.00	3,006,600.00	3,006,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ROAD FUND
Office, Activity or Function

_____
Signature of Officer

650-HIGHWAY BRIDGE BUYBACK PROGRAM-GARDEN CO

						Fund	Code 650	Description HWY/BR BUYBK
						Function	706	**HWY/BR BUYBK**
	Code No.	**HIGHWAY/BRIDGE BUYBACK PROGRAM REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**324,243.62**	439,974.12	**439,974.12**	512,812.30	512,812.30	512,812.30
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 50	Highway Street Buyback Program (STP)	77,476.77	72,838.18	72,838.18	75,201.93	75,201.93	75,201.93
7	347 60	Highway Bridge Buyback Program (HBP)	38,253.73	0.00	0.00	0.00	0.00	0.00
8								
9		*Subtotal of State Revenue*	*115,730.50*	*72,838.18*	*72,838.18*	*75,201.93*	*75,201.93*	*75,201.93*
10		**INTERGOVERNMENTAL LOCAL**						
11	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	115,730.50	72,838.18	72,838.18	75,201.93	75,201.93	75,201.93
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	439,974.12	512,812.30	512,812.30	588,014.23	588,014.23	588,014.23
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	439,974.12	512,812.30	512,812.30	588,014.23	588,014.23	588,014.23
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**439,974.12**		**512,812.30**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

650-HIGHWAY BRIDGE BUYBACK PROGRAM-GARDEN CO

						Fund	Code 650	Description HWY/BR BUYBK
						Function	706	**HWY/BR BUYBK**
	Code No.	**HIGHWAY/BRIDGE BUYBACK PROGRAM EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								0.00
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								0.00
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 1211	Bridge Savings Fund (HTP)	0.00	312,751.34	0.00	312,751.34	312,751.34	312,751.34
15	5 1212	Road Maintenance Savings Fund (STP)	0.00	200,060.96	0.00	275,262.89	275,262.89	275,262.89
16								
17		TOTAL CAPITAL OUTLAY	0.00	512,812.30	0.00	588,014.23	588,014.23	588,014.23
18		**TRANSFERS**						
19								0.00
20		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
22		**TOTAL BUDGET OF EXPENDITURES**		512,812.30		588,014.23	588,014.23	588,014.23
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		512,812.30		588,014.23	588,014.23	588,014.23

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HIGHWAY/BRIDGE BUYBACK PROGRAM
Office, Activity or Function

_____
Signature of Officer

801-ROAD/BRIDGE SINKING FUND-GARDEN CO

						Fund	Code 801	Description RD/BR SINK
						Function	704	**RD/BR SINK**
	Code No.	**ROAD/BRIDGE SINKING FUND REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**368,345.78**	366,815.86	**366,815.86**	476,995.24	476,995.24	476,995.24
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	420 01	Machine Hire - Rental	0.00	0.00	0.00	0.00	0.00	0.00
10	530 09	Sale of Water	0.00	20,000.00	21,258.66	0.00	0.00	0.00
11	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*20,000.00*	*21,258.66*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	20,000.00	21,258.66	0.00	0.00	0.00
15		**TRANSFERS**						
16	590 02	Interfund - From Road Fund 200	50,000.00	150,000.00	150,000.00	200,000.00	200,000.00	200,000.00
17								0.00
18		*Subtotal of Transfers*	*50,000.00*	*150,000.00*	*150,000.00*	*200,000.00*	*200,000.00*	*200,000.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	418,345.78	536,815.86	538,074.52	676,995.24	676,995.24	676,995.24
20		**PROPERTY TAXES**						0.00
21		**TOTAL REVENUE AVAILABLE**	418,345.78	536,815.86	538,074.52	676,995.24	676,995.24	676,995.24
22		**LESS EXPENDITURES**	51,529.92		61,079.28			
23		**BALANCE FORWARD**	**366,815.86**		**476,995.24**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

801-ROAD/BRIDGE SINKING FUND-GARDEN CO

	Code	Description
Fund	801	RD/BR SINK
Function	704	**RD/BR SINK**

	Code No.	**ROAD/BRIDGE SINKING FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								0.00
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								0.00
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 1200	Road/Bridge Construction	51,529.92	536,815.86	53,079.28	676,995.24	676,995.24	676,995.24
15	5 1211	Bridge Contracts - Sinking Fund			8,000.00	0.00	0.00	0.00
16								0.00
17		TOTAL CAPITAL OUTLAY	51,529.92	536,815.86	61,079.28	676,995.24	676,995.24	676,995.24
18		**TRANSFERS**						
19	7 0200	Interfund to Capital Projects Fund 4600	0.00	0.00	0.00	0.00	0.00	0.00
20	7 0200	Interfund to Hwy Alloc Bond Fund 3702	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**51,529.92**		**61,079.28**			
24		**TOTAL BUDGET OF EXPENDITURES**		536,815.86		676,995.24	676,995.24	676,995.24
25		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		536,815.86		676,995.24	676,995.24	676,995.24

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ROAD/BRIDGE SINKING FUND
Office, Activity or Function

_____
Signature of Officer

990-VISITOR PROMOTION FUND-GARDEN CO

						Fund	Code 990	Description VISITORS
						Function	879	**PROMOTION**
	Code No.	**VISITORS PROMOTION REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**6,332.97**	11,374.85	**11,374.85**	8,558.12	8,558.12	8,558.12
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 03	Lodging Tax Tax - County Visitor Promotion	8,471.05	0.00	5,859.06	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*8,471.05*	*0.00*	*5,859.06*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
11		Adjustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	8,471.05	0.00	5,859.06	0.00	0.00	0.00
15		**TRANSFERS**						
16	590 01	Interfund from Visitor Improvement Fund 0995	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	14,804.02	11,374.85	17,233.91	8,558.12	8,558.12	8,558.12
20		**PROPERTY TAXES**						0.00
21		**TOTAL REVENUE AVAILABLE**	14,804.02	11,374.85	17,233.91	8,558.12	8,558.12	8,558.12
22		**LESS EXPENDITURES**	3,429.17		8,675.79			
23		**BALANCE FORWARD**	**11,374.85**		**8,558.12**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

990-VISITOR PROMOTION FUND-GARDEN CO

						Fund	Code 990	Description VISITORS
						Function	879	**PROMOTION**
	Code No.	**VISITORS PROMOTION EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 6030	Advertising	2,190.92	2,000.00	6,355.79	2,000.00	2,000.00	2,000.00
6	2 6040	Tourism Promotion	1,238.25	9,374.85	2,320.00	6,558.12	6,558.12	6,558.12
7								
8		TOTAL OPERATING EXPENSES	3,429.17	11,374.85	8,675.79	8,558.12	8,558.12	8,558.12
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**3,429.17**		**8,675.79**			
19		**TOTAL BUDGET OF EXPENDITURES**		11,374.85		8,558.12	8,558.12	8,558.12
20		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		11,374.85		8,558.12	8,558.12	8,558.12

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VISITORS PROMOTION
Office, Activity or Function

_____
Signature of Officer

995-VISITOR IMPROVEMENT FUND-GARDEN CO

						Fund	Code 995	Description VISITORS
						Function	879	**PROMOTION**
	Code No.	**VISITOR IMPROVEMENT REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**18,735.80**	9,679.68	**9,679.68**	7,225.40	7,225.40	7,225.40
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 03	Lodging Tax	8,471.03	0.00	5,859.03	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*8,471.03*	*0.00*	*5,859.03*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
11		Adjustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	8,471.03	0.00	5,859.03	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	27,206.83	9,679.68	15,538.71	7,225.40	7,225.40	7,225.40
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	27,206.83	9,679.68	15,538.71	7,225.40	7,225.40	7,225.40
21		**LESS EXPENDITURES**	17,527.15		8,313.31			
22		**BALANCE FORWARD**	**9,679.68**		**7,225.40**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

995-VISITOR IMPROVEMENT FUND-GARDEN CO

						Fund	Code	Description
							995	VISITORS
						Function	879	**PROMOTION**
	Code No.	**VISITOR IMPROVEMENT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 6040	Tourism Promotion	17,527.15	9,679.68	8,313.31	7,225.40	7,225.40	7,225.40
6								0.00
7		TOTAL OPERATING EXPENSES	17,527.15	9,679.68	8,313.31	7,225.40	7,225.40	7,225.40
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	7 0201	Interfund to Visitor Promotion Fund 990	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**17,527.15**		**8,313.31**			
19		**TOTAL BUDGET OF EXPENDITURES**		9,679.68		7,225.40	7,225.40	7,225.40
20		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		9,679.68		7,225.40	7,225.40	7,225.40

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VISITOR IMPROVEMENT
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVATION MODERNIZATION FUND--GARDEN CO

						Fund	Code	Description
						1150	PRESERVE MOD	
						Function	604	**REG OF DEEDS**
	Code No.	**PRESERVATION MODERNIZATION FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**4,308.90**	6,007.40	**6,007.40**	7,643.40	7,643.40	7,643.40
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation-Modernization Fees	1,698.50	1,700.00	1,636.00	1,600.00	1,600.00	1,600.00
7								
8		*Subtotal of State Revenue*	*1,698.50*	*1,700.00*	*1,636.00*	*1,600.00*	*1,600.00*	*1,600.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	1,698.50	1,700.00	1,636.00	1,600.00	1,600.00	1,600.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	6,007.40	7,707.40	7,643.40	9,243.40	9,243.40	9,243.40
17		**PROPERTY TAXES**						0.00
18		**TOTAL REVENUE AVAILABLE**	6,007.40	7,707.40	7,643.40	9,243.40	9,243.40	9,243.40
19		**LESS EXPENDITURES**	0.00		0.00			
20		**BALANCE FORWARD**	**6,007.40**		**7,643.40**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND--GARDEN CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1106	Microfilm Conversion	0.00	7,707.40	0.00	9,243.40	9,243.40	9,243.40
6	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	7,707.40	0.00	9,243.40	9,243.40	9,243.40
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
16		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
17		**TOTAL BUDGET OF EXPENDITURES**		7,707.40		9,243.40	9,243.40	9,243.40
18		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
19		**TOTAL REQUIREMENTS**		7,707.40		9,243.40	9,243.40	9,243.40

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

PRESERVATION MODERNIZATION
Office, Activity or Function

_____
Signature of Officer

1900-VETERANS AID FUND-GARDEN CO

	Code	Description
Fund	1900	VETS AID
Function	802	**VETS AID**

	Code No.	**VETERANS AID FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**4,575.08**	4,422.79	**4,422.79**	4,636.42	4,636.42	4,636.42
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	510 08	Interest on Investments	247.71	50.00	213.63	50.00	50.00	50.00
10								0.00
11		*Subtotal of Local Revenue*	*247.71*	*50.00*	*213.63*	*50.00*	*50.00*	*50.00*
12		**TOTAL REVENUES**	247.71	50.00	213.63	50.00	50.00	50.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	4,822.79	4,472.79	4,636.42	4,686.42	4,686.42	4,686.42
17		**PROPERTY TAXES**						0.00
18		**TOTAL REVENUE AVAILABLE**	4,822.79	4,472.79	4,636.42	4,686.42	4,686.42	4,686.42
19		**LESS EXPENDITURES**	400.00		0.00			
20		**BALANCE FORWARD**	**4,422.79**		**4,636.42**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1900-VETERANS AID FUND-GARDEN CO

	Fund	Code	Description
	Function	1900	VETS AID
		802	**VETS AID**

	Code No.	**VETERANS AID FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 8700	Veteran's Aid	400.00	4,472.79	0.00	4,686.42	4,686.42	4,686.42
6								0.00
7		TOTAL OPERATING EXPENSES	400.00	4,472.79	0.00	4,686.42	4,686.42	4,686.42
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICING**						
18								0.00
19		TOTAL DEBT SERVICING	0.00	0.00	0.00	0.00	0.00	0.00
20		**TOTAL EXPENDITURES**	**400.00**		**0.00**			
21		**TOTAL BUDGET OF EXPENDITURES**		4,472.79		4,686.42	4,686.42	4,686.42
22		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
23		**TOTAL REQUIREMENTS**		4,472.79		4,686.42	4,686.42	4,686.42

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VETERANS AID FUND
Office, Activity or Function

_____
Signature of Officer

2320-OPIOID RECOVERY FUND

	Fund	Code 2320	Description OPIOID RECOV
	Function	654	**LAW ENF**

	Code No.	OPIOID RECOVERY FUND **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**2,521.07**	7,170.56	**7,170.56**	10,286.33	10,286.33	10,286.33
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	531 01	Judgements and Settlements	4,649.49	4,031.62	3,115.77	4,000.00	4,000.00	4,000.00
10								0.00
11		*Subtotal of Local Revenue*	*4,649.49*	*4,031.62*	*3,115.77*	*4,000.00*	*4,000.00*	*4,000.00*
12		**TOTAL REVENUES**	4,649.49	4,031.62	3,115.77	4,000.00	4,000.00	4,000.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	7,170.56	11,202.18	10,286.33	14,286.33	14,286.33	14,286.33
17		**PROPERTY TAXES**						0.00
18		**TOTAL REVENUE AVAILABLE**	7,170.56	11,202.18	10,286.33	14,286.33	14,286.33	14,286.33
19		**LESS EXPENDITURES**	0.00		0.00			
20		**BALANCE FORWARD**	**7,170.56**		**10,286.33**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2320-OPIOID RECOVERY FUND

						Fund	Code 2320	Description OPIOID RECOV
						Function	654	**LAW ENF**
	Code No.	**OPIOID RECOVERY FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	0.00	11,202.18	0.00	14,286.33	14,286.33	14,286.33
7								
8		TOTAL OPERATING EXPENSES	0.00	11,202.18	0.00	14,286.33	14,286.33	14,286.33
9		**SUPPLIES AND MATERIALS**						
10								
11								0.00
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15								
16								
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19								0.00
20								0.00
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
23		**TOTAL BUDGET OF EXPENDITURES**		11,202.18		14,286.33	14,286.33	14,286.33
24		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
25		**TOTAL REQUIREMENTS**		11,202.18		14,286.33	14,286.33	14,286.33

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

OPIOID RECOVERY FUND
Office, Activity or Function

_____
Signature of Officer

2355-DIVERSION-GARDEN CO

						Fund	Code	Description
						2355	DIVERSION	
						Function	654	**LAW ENF**
	Code No.	**DIVERSION FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**4,080.35**	5,695.35	**5,695.35**	4,565.39	4,565.39	4,565.39
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	396 08	Pretrial Diversion	1,615.00	500.00	510.00	500.00	500.00	500.00
10								0.00
11		*Subtotal of Local Revenue*	*1,615.00*	*500.00*	*510.00*	*500.00*	*500.00*	*500.00*
12		**TOTAL REVENUES**	1,615.00	500.00	510.00	500.00	500.00	500.00
13		**TRANSFERS**						
14	590 02	Interfund Transfer from General 100					0.00	0.00
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	5,695.35	6,195.35	6,205.35	5,065.39	5,065.39	5,065.39
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	5,695.35	6,195.35	6,205.35	5,065.39	5,065.39	5,065.39
20		**LESS EXPENDITURES**	0.00		1,639.96			
21		**BALANCE FORWARD**	**5,695.35**		**4,565.39**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2355-DIVERSION-GARDEN CO

	Fund	Code	Description
	Function	654	**LAW ENF**

	Code No.	**DIVERSION FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1704	Mileage Allowance	0.00	500.00	0.00	500.00	500.00	500.00
6								
7		TOTAL OPERATING EXPENSES	0.00	500.00	0.00	500.00	500.00	500.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL						
13		**CAPITAL OUTLAY**						
14	5 0500	Equipment	0.00	2,800.00	0.00	2,800.00	2,800.00	2,800.00
15	5 0501	Drug, Alcohol and Driving Education	0.00	2,895.35	1,639.96	1,765.39	1,765.39	1,765.39
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	5,695.35	1,639.96	4,565.39	4,565.39	4,565.39
18		**TOTAL EXPENDITURES**	**0.00**		**1,639.96**			
19		**TOTAL BUDGET OF EXPENDITURES**		6,195.35		5,065.39	5,065.39	5,065.39
20		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		6,195.35		5,065.39	5,065.39	5,065.39

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

DIVERSION FUND
Office, Activity or Function

_____
Signature of Officer

2360-DRUG FUND-GARDEN CO

	Code	Description
Fund	2360	DRUG FUND
Function	660	**ALC/DRUG**

	Code No.	DRUG FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**868.07**	1,650.57	**1,650.57**	1,650.57	1,650.57	1,650.57
2		**NET FUND BALANCE, CHECKING**						0.00
3		**INTERGOVERNMENTAL FEDERAL**						
4								0.00
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	349 02	Marijuana Tax	1,282.50	100.00	0.00	100.00	100.00	100.00
8								
9		*Subtotal of State Revenue*	*1,282.50*	*100.00*	*0.00*	*100.00*	*100.00*	*100.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	474 07	Drug Testing Fee	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	1,282.50	100.00	0.00	100.00	100.00	100.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,150.57	1,750.57	1,650.57	1,750.57	1,750.57	1,750.57
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	2,150.57	1,750.57	1,650.57	1,750.57	1,750.57	1,750.57
21		**LESS EXPENDITURES**	500.00		0.00			
22		**BALANCE FORWARD**	**1,650.57**		**1,650.57**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2360-DRUG FUND-GARDEN CO

	Code	Description
Fund	2360	DRUG FUND
Function	660	**ALC/DRUG**

	Code No.	**DRUG FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Law Enforcement Drug	500.00	1,750.57	0.00	1,750.57	1,750.57	1,750.57
6								0.00
7		TOTAL OPERATING EXPENSES	500.00	1,750.57	0.00	1,750.57	1,750.57	1,750.57
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFER**						
15								0.00
16		TOTAL TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**500.00**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		1,750.57		1,750.57	1,750.57	1,750.57
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		1,750.57		1,750.57	1,750.57	1,750.57

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

DRUG FUND
Office, Activity or Function

_____
Signature of Officer

2430 - CANINE (K-9) FUND-GARDEN CO

						Fund	Code 2430	Description Canine (K-9)
						Function	643	**Canine (K-9)**
	Code No.	**CANINE (K-9) FUND REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**13,362.12**	11,234.03	**11,234.03**	10,348.77	10,348.77	10,348.77
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	395 24	Donations K-9 Dog	0.00	0.00	0.00	0.00	0.00	0.00
11	532 01	Refund of Prior Year Expenditures			236.37	0.00	0.00	0.00
12	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*236.37*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	0.00	0.00	236.37	0.00	0.00	0.00
16		**TRANSFERS**						
17	590 02							0.00
18								
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	13,362.12	11,234.03	11,470.40	10,348.77	10,348.77	10,348.77
21		**PROPERTY TAXES**						0.00
22		**TOTAL REVENUE AVAILABLE**	13,362.12	11,234.03	11,470.40	10,348.77	10,348.77	10,348.77
23		**LESS EXPENDITURES**	2,128.09		1,121.63			
24		**BALANCE FORWARD**	**11,234.03**		**10,348.77**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2430 - CANINE (K-9) FUND-GARDEN CO

	Code	Description
Fund	2430	Canine (K-9)
Function	643	**Canine (K-9)**

	Code No.	**CANINE (K-9) FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	2,128.09	8,734.03	1,121.63	7,848.77	7,848.77	7,848.77
7								0.00
8								0.00
9								0.00
10		TOTAL OPERATING EXPENSES	2,128.09	8,734.03	1,121.63	7,848.77	7,848.77	7,848.77
11		**SUPPLIES AND MATERIALS**						
12	3 0101	Supplies and Materials	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
13								
14		TOTAL SUPPLIES AND MATERIALS	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
15		**EQUIPMENT RENTAL**						
16								
17								
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0200	Interfund to General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
25								
26		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**2,128.09**		**1,121.63**			
28		**TOTAL BUDGET OF EXPENDITURES**		11,234.03		10,348.77	10,348.77	10,348.77
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		11,234.03		10,348.77	10,348.77	10,348.77

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CANINE (K-9) FUND
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP FUND-GARDEN CO

	Code No.	COVID ARP FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
						Fund	2580	COVID ARP
						Function	911	**Grants #1**
1		**NET FUND BALANCE, 7-1-**	**130,930.31**	6,980.81	**6,980.81**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								0.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	130,930.31	6,980.81	6,980.81	0.00	0.00	0.00
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	130,930.31	6,980.81	6,980.81	0.00	0.00	0.00
21		**LESS EXPENDITURES**	123,949.50		6,980.81			
22		**BALANCE FORWARD**	**6,980.81**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP FUND-GARDEN CO

	Code	Description
Fund	2580	COVID ARP
Function	911	**Grants #1**

	Code No.	**COVID ARP FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 5000	Hospital - Health Costs	63,704.00	0.00	0.00	0.00	0.00	0.00
6	2 9000	Miscellaneous Fees	0.00	6,980.81	0.00	0.00	0.00	0.00
7	2 9900	Miscellaneous Fees	0.00	0.00	0.00	0.00	0.00	0.00
8								
9		TOTAL OPERATING EXPENSES	63,704.00	6,980.81	0.00	0.00	0.00	0.00
10		**SUPPLIES AND MATERIALS**						
11								0.00
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17	5 0301	Cars & Trucks	0.00	0.00	0.00	0.00	0.00	0.00
18	5 0302	Pickups	16,750.00	0.00	0.00	0.00	0.00	0.00
19	5 0311	Radio Equipment	29,717.60	0.00	0.00	0.00	0.00	0.00
20	5 0557	Communications Equipment	13,777.90	0.00	6,980.81	0.00	0.00	0.00
21	5 1100	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00
22								0.00
23		TOTAL CAPITAL OUTLAY	60,245.50	0.00	6,980.81	0.00	0.00	0.00
24		**TRANSFERS**						
25								0.00
26		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**123,949.50**		**6,980.81**			
28		**TOTAL BUDGET OF EXPENDITURES**		6,980.81		0.00	0.00	0.00
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		6,980.81		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2585-LOCAL ASSISTANCE & TRIBAL FUND-GARDEN CO

						Fund	Code 2585	Description LOCAL ASSIST
						Function	912	**Grants #2**
	Code No.	**LOCAL ASSISTANCE & TRIBAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**110,063.08**	204,626.16	**204,626.16**	177,492.82	177,492.82	177,492.82
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 25	American Rescue Plan Act	110,063.08	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*110,063.08*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								0.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	110,063.08	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	220,126.16	204,626.16	204,626.16	177,492.82	177,492.82	177,492.82
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	220,126.16	204,626.16	204,626.16	177,492.82	177,492.82	177,492.82
21		**LESS EXPENDITURES**	15,500.00		27,133.34			
22		**BALANCE FORWARD**	**204,626.16**		**177,492.82**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2585-LOCAL ASSISTANCE & TRIBAL FUND-GARDEN CO

						Fund	Code 2585	Description LOCAL ASSIST
						Function	912	**Grants #2**
	Code No.	**LOCAL ASSISTANCE & TRIBAL FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9000	Miscellaneous Fees	0.00	204,626.16	0.00	177,492.82	152,492.82	152,492.82
6								
7		TOTAL OPERATING EXPENSES	0.00	204,626.16	0.00	177,492.82	152,492.82	152,492.82
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 0230	Courthouse Remodeling	15,500.00	0.00	7,200.00	0.00	0.00	0.00
16	5 0500	Office Equipment			19,933.34	0.00	25,000.00	25,000.00
17								0.00
18		TOTAL CAPITAL OUTLAY	15,500.00	0.00	27,133.34	0.00	25,000.00	25,000.00
19		**TRANSFERS**						
20								0.00
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**15,500.00**		**27,133.34**			
23		**TOTAL BUDGET OF EXPENDITURES**		204,626.16		177,492.82	177,492.82	177,492.82
24		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
25		**TOTAL REQUIREMENTS**		204,626.16		177,492.82	177,492.82	177,492.82

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

LOCAL ASSISTANCE & TRIBAL FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-GARDEN CO

							Fund	Code 2700	Description INHERITANCE
							Function	600	**FIN/ADMIN**
	Code No.	**INHERITANCE FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
1		**NET FUND BALANCE, 7-1-**	**986,474.54**	1,099,832.74	**1,099,832.74**	1,164,160.48	1,164,160.48	1,164,160.48	
2		**INTERGOVERNMENTAL FEDERAL**							
3								0.00	
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	
5		**INTERGOVERNMENTAL STATE**							
6								0.00	
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	
8		**INTERGOVERNMENTAL LOCAL**							
9	310 01	Inheritance Tax	30,858.20	0.00	91,651.91	29,901.00	0.00	0.00	
10	310 02	Interest on Inheritance Tax	0.00	0.00	5,044.94	0.00	0.00	0.00	
11	310 03	Penalty on Interitance Tax			10,311.08	0.00	0.00	0.00	
12	535 01	Grant/Loan Repayment #1 - Hospital Loan			150,000.00	0.00	29,901.00	29,901.00	
13								0.00	
14		*Subtotal of Local Revenue*	*30,858.20*	*0.00*	*257,007.93*	*29,901.00*	*29,901.00*	*29,901.00*	
15		**TOTAL REVENUES**	30,858.20	0.00	257,007.93	29,901.00	29,901.00	29,901.00	
16		**TRANSFERS**							
17	590 01	Interfund from Hospital Bond Fund	0.00	0.00	0.00	0.00	0.00	0.00	
18	590 02	Interfund from Road Fund 200	82,500.00	0.00	0.00	0.00	0.00	0.00	
19									
20		*Subtotal of Transfers*	*82,500.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,099,832.74	1,099,832.74	1,356,840.67	1,194,061.48	1,194,061.48	1,194,061.48	
22		**PROPERTY TAXES**						0.00	
23		**TOTAL REVENUE AVAILABLE**	1,099,832.74	1,099,832.74	1,356,840.67	1,194,061.48	1,194,061.48	1,194,061.48	
24		**LESS EXPENDITURES**	0.00		192,680.19				
25		**BALANCE FORWARD**	**1,099,832.74**		**1,164,160.48**				

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-GARDEN CO

						Fund	Code	Description
							2700	INHERITANCE
						Function	600	**FIN/ADMIN**
	Code No.	**INHERITANCE FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 5000	Hospital Cost			179,901.00	0.00	0.00	0.00
6	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	179,901.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 9910	Miscellaneous	0.00	1,099,832.74	12,779.19	1,194,061.48	1,194,061.48	1,194,061.48
17								
18		TOTAL CAPITAL OUTLAY	0.00	1,099,832.74	12,779.19	1,194,061.48	1,194,061.48	1,194,061.48
19		**TRANSFERS**						
20	7 0200	Interfund to Capital Projects Fund 4600	0.00	0.00	0.00	0.00	0.00	0.00
21	7 0201	Interfund to Hospital Bond Fund 3100	0.00	0.00	0.00	0.00	0.00	0.00
22								
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES**	**0.00**		**192,680.19**			
25		**TOTAL BUDGET OF EXPENDITURES**		1,099,832.74		1,194,061.48	1,194,061.48	1,194,061.48
26		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
27		**TOTAL REQUIREMENTS**		1,099,832.74		1,194,061.48	1,194,061.48	1,194,061.48

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

INHERITANCE FUND
Office, Activity or Function

_____
Signature of Officer

2850-KENO-GARDEN CO

						Fund	Code 2850	Description KENO
						Function	600	**FIN/ADM**
	Code No.	**KENO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,616.38**	2,259.55	**2,259.55**	2,695.42	2,695.42	2,695.42
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	534 12	Garden County Share	643.17	375.00	835.87	750.00	750.00	750.00
10	534 13	Lewellen Share	0.00	25.00	0.00	25.00	25.00	25.00
11	534 14	Oshkosh Share	0.00	12,500.00	0.00	30,000.00	0.00	0.00
12	590 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
13		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
14								
15		*Subtotal of Local Revenue*	*643.17*	*12,900.00*	*835.87*	*30,775.00*	*775.00*	*775.00*
16		**TOTAL REVENUES**	643.17	12,900.00	835.87	30,775.00	775.00	775.00
17		**TRANSFERS**						
18								0.00
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,259.55	15,159.55	3,095.42	33,470.42	3,470.42	3,470.42
21		**PROPERTY TAXES**						0.00
22		**TOTAL REVENUE AVAILABLE**	2,259.55	15,159.55	3,095.42	33,470.42	3,470.42	3,470.42
23		**LESS EXPENDITURES**	0.00		400.00			
24		**BALANCE FORWARD**	**2,259.55**		**2,695.42**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2850-KENO-GARDEN CO

	Fund	Code	Description
		2850	KENO
	Function	600	**FIN/ADM**

	Code No.	**KENO** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 6070	Special Projects	0.00	400.00	400.00	400.00	3,470.42	3,470.42
6	2 9900	Miscellaneous - Lewellen Share	0.00	0.00	0.00	0.00	0.00	0.00
7	2 9901	Miscellaneous - Oshkosh Share	0.00	14,759.55	0.00	33,070.42	0.00	0.00
8								
9		TOTAL OPERATING EXPENSES	0.00	15,159.55	400.00	33,470.42	3,470.42	3,470.42
10		**SUPPLIES AND MATERIALS**						
11								0.00
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**TRANSFER**						
17								0.00
18		TOTAL TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**0.00**		**400.00**			
20		**TOTAL BUDGET OF EXPENDITURES**		15,159.55		33,470.42	3,470.42	3,470.42
21		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
22		**TOTAL REQUIREMENTS**		15,159.55		33,470.42	3,470.42	3,470.42

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

KENO
Office, Activity or Function

_____
Signature of Officer

2910-911 EMERGENCY-GARDEN CO

	Code No.	911 EMERGENCY REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
						Fund	Code 2910	Description 911 EMER.
						Function	653	**911 EMER.**
1		**NET FUND BALANCE, 7-1-**	**2,306.62**	857.81	**857.81**	2,960.87	2,960.87	2,960.87
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	395 09	911 Surcharges	3,783.40	3,000.00	3,227.47	3,000.00	3,000.00	3,000.00
10	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*3,783.40*	*3,000.00*	*3,227.47*	*3,000.00*	*3,000.00*	*3,000.00*
13		**TOTAL REVENUES**	3,783.40	3,000.00	3,227.47	3,000.00	3,000.00	3,000.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer from Gen. Fund 100/Misc. Gen		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
16								
17		*Subtotal of Transfers*	*0.00*	*5,000.00*	*5,000.00*	*5,000.00*	*5,000.00*	*5,000.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	6,090.02	8,857.81	9,085.28	10,960.87	10,960.87	10,960.87
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	6,090.02	8,857.81	9,085.28	10,960.87	10,960.87	10,960.87
21		**LESS EXPENDITURES**	5,232.21		6,124.41			
22		**BALANCE FORWARD**	**857.81**		**2,960.87**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2910-911 EMERGENCY-GARDEN CO

	Fund	Code	Description
	Fund	2910	911 EMER.
	Function	653	**911 EMER.**

	Code No.	**911 EMERGENCY** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1816	911 Emergency Fund	5,232.21	8,857.81	6,124.41	10,960.87	10,960.87	10,960.87
6								0.00
7		TOTAL OPERATING EXPENSES	5,232.21	8,857.81	6,124.41	10,960.87	10,960.87	10,960.87
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	7 0200	Interfund to W911 2913						0.00
16								
17		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**5,232.21**		**6,124.41**			
19		**TOTAL BUDGET OF EXPENDITURES**		8,857.81		10,960.87	10,960.87	10,960.87
20		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		8,857.81		10,960.87	10,960.87	10,960.87

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

911 EMERGENCY
Office, Activity or Function

_____
Signature of Officer

2913-WIRELESS 911 SERVICE FUND-GARDEN CO

							Code	Description
						Fund	2913	W 911
						Function	653	**911 EMER.**
	Code No.	**WIRELESS 911 SERVICE FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**104,188.14**	58,518.11	**58,518.11**	58,658.42	58,658.42	58,658.42
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	349 60	911 Enhanced Wireless Service	30,830.80	30,000.00	37,503.51	30,000.00	30,000.00	30,000.00
7								
8		*Subtotal of State Revenue*	*30,830.80*	*30,000.00*	*37,503.51*	*30,000.00*	*30,000.00*	*30,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	30,830.80	30,000.00	37,503.51	30,000.00	30,000.00	30,000.00
13		**TRANSFERS**						
14	590 02	Interfund Transfer from General 100/Misc. Gen 970	0.00	0.00	2,711.39	0.00	0.00	0.00
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*2,711.39*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	135,018.94	88,518.11	98,733.01	88,658.42	88,658.42	88,658.42
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	135,018.94	88,518.11	98,733.01	88,658.42	88,658.42	88,658.42
20		**LESS EXPENDITURES**	76,500.83		40,074.59			
21		**BALANCE FORWARD**	**58,518.11**		**58,658.42**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2913-WIRELESS 911 SERVICE FUND-GARDEN CO

						Fund	Code 2913	Description WIRELESS 911
						Function	653	**911 EMER.**
	Code No.	**WIRELESS 911 SERVICE FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	76,500.83	88,518.11	40,074.59	88,658.42	88,658.42	88,658.42
6								0.00
7		TOTAL OPERATING EXPENSES	76,500.83	88,518.11	40,074.59	88,658.42	88,658.42	88,658.42
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16	7 0201	Interfund to General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**76,500.83**		**40,074.59**			
20		**TOTAL BUDGET OF EXPENDITURES**		88,518.11		88,658.42	88,658.42	88,658.42
21		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
22		**TOTAL REQUIREMENTS**		88,518.11		88,658.42	88,658.42	88,658.42

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

WIRELESS 911 SERVICE FUND
Office, Activity or Function

_____
Signature of Officer

2970-JUVENILE JUSTICE-GARDEN CO

	Code	Description
Fund	2970	JUV JUSTICE
Function	623	**JUV JUSTICE**

	Code No.	**JUVENILE JUSTICE FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,180.79**	1,278.11	**1,278.11**	101.00	101.00	101.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	340 01	Juvenile Justice - State Grant	0.00	4,000.00	0.00	4,000.00	0.00	0.00
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*4,000.00*	*0.00*	*4,000.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous Revenue	351.00	0.00	562.57	0.00	0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*351.00*	*0.00*	*562.57*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	351.00	4,000.00	562.57	4,000.00	0.00	0.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer from General 100	0.00	0.00	0.00	0.00	2,000.00	2,000.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*2,000.00*	*2,000.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,531.79	5,278.11	1,840.68	4,101.00	2,101.00	2,101.00
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	1,531.79	5,278.11	1,840.68	4,101.00	2,101.00	2,101.00
21		**LESS EXPENDITURES**	253.68		1,739.68			
22		**BALANCE FORWARD**	**1,278.11**		**101.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2970-JUVENILE JUSTICE-GARDEN CO

						Fund	Code	Description
						2970	JUV JUSTICE	
						Function	623	**JUV JUSTICE**
	Code No.	**JUVENILE JUSTICE FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0101	Salary	0.00	900.00	1,483.20	900.00	900.00	900.00
3	1 0901	Retirement	0.00	0.00	100.12	0.00	0.00	0.00
4	1 1000	OASI Social Security	0.00	0.00	113.48	0.00	0.00	0.00
5								
6		TOTAL PERSONAL SERVICES	0.00	900.00	1,696.80	900.00	900.00	900.00
7		**OPERATING EXPENSES**						
8	2 1704	Travel	0.00	0.00	0.00	0.00	0.00	0.00
9	2 1801	Facilitator Training	0.00	0.00	0.00	0.00	0.00	0.00
10								0.00
11		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Miscellaneous Expenses	253.68	4,378.11	42.88	3,201.00	1,201.00	1,201.00
14								
15		TOTAL SUPPLIES AND MATERIALS	253.68	4,378.11	42.88	3,201.00	1,201.00	1,201.00
16		**EQUIPMENT RENTAL**						
17								0.00
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								0.00
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**253.68**		**1,739.68**			
23		**TOTAL BUDGET OF EXPENDITURES**		5,278.11		4,101.00	2,101.00	2,101.00
24		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
25		**TOTAL REQUIREMENTS**		5,278.11		4,101.00	2,101.00	2,101.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

JUVENILE JUSTICE FUND
Office, Activity or Function

_____
Signature of Officer

3100-HOSPITAL BOND FUND-GARDEN CO.

						Fund	Code	Description
						3100	HOSP BOND	
						Function	900	**HOSP BOND**
	Code No.	**HOSPITAL BOND FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**148,138.00**	138,464.68	**138,464.68**	151,417.09	151,417.09	151,417.09
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	937.52		1,105.05			
7	344 05	Property Tax Credit	16,243.44		19,449.32			
8	346 01	Pro-Rate Motor Vehicle	265.65	200.00	279.46	200.00	200.00	200.00
9	346 02	Carline	530.96	400.00	524.19	500.00	500.00	500.00
10								
11		*Subtotal of State Revenue*	*17,977.57*	*600.00*	*21,358.02*	*700.00*	*700.00*	*700.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	353 01	In-Lieu-of-Tax-1957 and Prior	0.00	0.00	0.00	0.00	0.00	0.00
14	353 02	In-Lieu-of-Tax-5% Gross Receipts	927.04	750.00	919.07	850.00	850.00	850.00
15	353 03	In-Lieu-of-Tax-Housing Authority	0.00	50.00	123.18	50.00	50.00	50.00
16	361 01	Homestead Commisions	-9.36	0.00	-11.04	-10.00	-10.00	-10.00
17	361 11	Personal Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
18	532 03	Miscellaneous Refund/Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
19	540 01	Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
20								
21		*Subtotal of Local Revenue*	*917.68*	*800.00*	*1,031.21*	*890.00*	*890.00*	*890.00*
22		**TOTAL REVENUES**	18,895.25	1,400.00	22,389.23	1,590.00	1,590.00	1,590.00
23		**TRANSFERS**						
24	590 02	Interfund from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
25								
26		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
27		**TOTAL BALANCE, REVENUE & TRANSFERS**	167,033.25	139,864.68	160,853.91	153,007.09	153,007.09	153,007.09
28		**PROPERTY TAXES**	114,826.43	151,720.82	131,645.68	140,897.91	140,897.91	140,897.91
29		**TOTAL REVENUE AVAILABLE**	281,859.68	291,585.50	292,499.59	293,905.00	293,905.00	293,905.00
30		**LESS EXPENDITURES**	143,395.00		141,082.50			
31		**BALANCE FORWARD**	**138,464.68**		**151,417.09**			

PROPERTY TAX RECAP		
140,897.91	140,897.91	140,897.91
140,897.91	140,897.91	140,897.91

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3100-HOSPITAL BOND FUND-GARDEN CO.

						Fund	Code 3100	Description HOSP BOND
						Function	900	**HOSP BOND**
	Code No.	**HOSPITAL BOND FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Wire Fee	0.00	500.00	0.00	500.00	500.00	500.00
6								
7		TOTAL OPERATING EXPENSES	0.00	500.00	0.00	500.00	500.00	500.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICING**						
18	6 0101	Principal Retirement (New Bond)	125,000.00	125,000.00	125,000.00	130,000.00	130,000.00	130,000.00
19	6 0201	Interest Payments (New Bond)	18,395.00	16,085.50	16,082.50	13,405.00	13,405.00	13,405.00
20								0.00
21		TOTAL DEBT SERVICING	143,395.00	141,085.50	141,082.50	143,405.00	143,405.00	143,405.00
22		**TRANSFERS**						
23	7 0201	Interfund to Inheritance Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**143,395.00**		**141,082.50**			
27		**TOTAL BUDGET OF EXPENDITURES**		141,585.50		143,905.00	143,905.00	143,905.00
28		**NECESSARY CASH RESERVE**		150,000.00		150,000.00	150,000.00	150,000.00
29		**TOTAL REQUIREMENTS**		291,585.50		293,905.00	293,905.00	293,905.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HOSPITAL BOND FUND
Office, Activity or Function

_____
Signature of Officer

3700-ROAD BOND FUND-GARDEN CO.

						Fund	Code	Description
						3700	ROAD BOND	
						Function	900	**ROAD BOND**
	Code No.	**ROAD BOND FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**138,666.70**	138,317.61	**138,317.61**	127,696.62	127,696.62	127,696.62
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	741.65		756.44			
7	344 05	Tax Credit Relief	11,627.32		13,206.00			
8	346 01	Pro-Rate Motor Vehicle	238.96	100.00	193.41	150.00	150.00	150.00
9	346 02	Carline Tax Allocation	428.11	300.00	357.94	325.00	325.00	325.00
10								0.00
11		*Subtotal of State Revenue*	*13,036.04*	*400.00*	*14,513.79*	*475.00*	*475.00*	*475.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	353 01	In-Lieu-of-Tax-1957 and Prior	0.00	0.00	0.00	0.00	0.00	0.00
14	353 02	In-Lieu-of-Tax-5% Gross Receipts	663.59	750.00	624.05	600.00	600.00	600.00
15	353 03	In-Lieu-of-Tax-Housing Authority	0.00	0.00	88.18	25.00	25.00	25.00
16	361 01	Homestead Exemption Commissions	-7.43	0.00	-7.58	-7.00	-7.00	-7.00
17	520 01	Proceeds from Sale of Bond	0.00	0.00	0.00	0.00	0.00	0.00
18	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
19								0.00
20		*Subtotal of Local Revenue*	*656.16*	*750.00*	*704.65*	*618.00*	*618.00*	*618.00*
21		**TOTAL REVENUES**	13,692.20	1,150.00	15,218.44	1,093.00	1,093.00	1,093.00
22		**TRANSFERS**						
23	590 01	Interfund From Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
24								0.00
25		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
26		**TOTAL BALANCE, REVENUE & TRANSFERS**	152,358.90	139,467.61	153,536.05	128,789.62	128,789.62	128,789.62
27		**PROPERTY TAXES**	103,688.71	103,019.89	91,148.07	112,900.38	112,900.38	112,900.38
28		**TOTAL REVENUE AVAILABLE**	256,047.61	242,487.50	244,684.12	241,690.00	241,690.00	241,690.00
29		**LESS EXPENDITURES**	117,730.00		116,987.50			
30		**BALANCE FORWARD**	**138,317.61**		**127,696.62**			

PROPERTY TAX RECAP		
112,900.38	112,900.38	112,900.38
112,900.38	112,900.38	112,900.38

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3700-ROAD BOND FUND-GARDEN CO.

						Fund	Code 3700	Description ROAD BOND
						Function	900	**ROAD BOND**
	Code No.	**ROAD BOND FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Wire Fee	0.00	500.00	0.00	500.00	500.00	500.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	500.00	0.00	500.00	500.00	500.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICING**						
18	6 0100	Principal Retirement	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
19	6 0200	Interest Payments	7,730.00	6,987.50	6,987.50	6,190.00	6,190.00	6,190.00
20								0.00
21		TOTAL DEBT SERVICING	117,730.00	116,987.50	116,987.50	116,190.00	116,190.00	116,190.00
22		**TOTAL EXPENDITURES**	**117,730.00**		**116,987.50**			
23		**TOTAL BUDGET OF EXPENDITURES**		117,487.50		116,690.00	116,690.00	116,690.00
24		**NECESSARY CASH RESERVE**		125,000.00		125,000.00	125,000.00	125,000.00
25		**TOTAL REQUIREMENTS**		242,487.50		241,690.00	241,690.00	241,690.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ROAD BOND FUND
Office, Activity or Function

_____
Signature of Officer

3702-HWY ALLOCATION BOND FUND-GARDEN CO.

						Fund	Code 3702	Description ROAD BOND
						Function	900	**ROAD BOND**
	Code No.	**HIGHWAY ALLOCATION BOND FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**230,005.49**	295,287.79	**295,287.79**	308,610.90	308,610.90	308,610.90
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	2,252.71		1,920.21			
7	344 05	Tax Credit Relief	37,368.88		31,886.14			
8	346 01	Pro-Rate Motor Vehicle	677.44	200.00	523.98	400.00	400.00	400.00
9	346 02	Carline Tax Allocation	1,286.73	600.00	895.63	700.00	700.00	700.00
10								0.00
11		*Subtotal of State Revenue*	*41,585.76*	*800.00*	*35,225.96*	*1,100.00*	*1,100.00*	*1,100.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	353 01	In-Lieu-of-Tax-1957 and Prior	0.00	0.00	0.00	0.00	0.00	0.00
14	353 02	In-Lieu-of-Tax-5% Gross Receipts	2,132.71	1,500.00	1,506.76	1,400.00	1,400.00	1,400.00
15	353 03	In-Lieu-of-Tax-Housing Authority	0.00	0.00	283.38	10.00	10.00	10.00
16	361 01	Homestead Exemption Commission	-22.52	0.00	-19.18	-10.00	-10.00	-10.00
17	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
18								0.00
19		*Subtotal of Local Revenue*	*2,110.19*	*1,500.00*	*1,770.96*	*1,400.00*	*1,400.00*	*1,400.00*
20		**TOTAL REVENUES**	43,695.95	2,300.00	36,996.92	2,500.00	2,500.00	2,500.00
21		**TRANSFERS**						
22	590 02	Interfund From Road Sinking Fund 801	0.00	0.00	0.00	0.00	0.00	0.00
23	590 02	Interfund From Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
24								0.00
25		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
26		**TOTAL BALANCE, REVENUE & TRANSFERS**	273,701.44	297,587.79	332,284.71	311,110.90	311,110.90	311,110.90
27		**PROPERTY TAXES**	293,343.85	248,729.71	247,143.69	233,914.10	233,914.10	233,914.10
28		**TOTAL REVENUE AVAILABLE**	567,045.29	546,317.50	579,428.40	545,025.00	545,025.00	545,025.00
29		**LESS EXPENDITURES**	271,757.50		270,817.50			
30		**BALANCE FORWARD**	**295,287.79**		**308,610.90**			

PROPERTY TAX RECAP		
233,914.10	233,914.10	233,914.10
233,914.10	233,914.10	233,914.10

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3702-HWY ALLOCATION BOND FUND-GARDEN CO.

						Fund	Code 3702	Description ROAD BOND
						Function	900	**ROAD BOND**
	Code No.	**HIGHWAY ALLOCATION BOND FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Wire Fee	0.00	500.00	0.00	500.00	500.00	500.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	500.00	0.00	500.00	500.00	500.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICING**						
18	6 0100	Principal Retirement	235,000.00	235,000.00	235,000.00	235,000.00	235,000.00	235,000.00
19	6 0200	Interest Payments	36,757.50	35,817.50	35,817.50	34,525.00	34,525.00	34,525.00
20								0.00
21		TOTAL DEBT SERVICING	271,757.50	270,817.50	270,817.50	269,525.00	269,525.00	269,525.00
22		**TOTAL EXPENDITURES**	**271,757.50**		**270,817.50**			
23		**TOTAL BUDGET OF EXPENDITURES**		271,317.50		270,025.00	270,025.00	270,025.00
24		**NECESSARY CASH RESERVE**		275,000.00		275,000.00	275,000.00	275,000.00
25		**TOTAL REQUIREMENTS**		546,317.50		545,025.00	545,025.00	545,025.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HIGHWAY ALLOCATION BOND FUND
Office, Activity or Function

_____
Signature of Officer

4600-CAPITAL PROJECTS FUND-GARDEN CO.

						Fund	Code 4600	Description CAP PROJECT
						Function	707	**CAP PROJECT**
	Code No.	**CAPITAL PROJECTS FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 01	Federal Grants - Other - Bridge Grant					5,200,000.00	5,200,000.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*5,200,000.00*	*5,200,000.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	510 07	Interest on Bond Funds	0.00	0.00	0.00	0.00	0.00	0.00
11	520 01	Proceeds from Sale of Bond	0.00	0.00	0.00	0.00	0.00	0.00
12	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	5,200,000.00	5,200,000.00
16		**TRANSFERS**						
17	590 02	Interfund From Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
18	590 02	Interfund from Road Sinking Fund 801	0.00	0.00	0.00	0.00	0.00	0.00
19	590 02	Interfund from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
20								0.00
21		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	0.00	0.00	5,200,000.00	5,200,000.00
23		**PROPERTY TAXES**						0.00
24		**TOTAL REVENUE AVAILABLE**	0.00	0.00	0.00	0.00	5,200,000.00	5,200,000.00
25		**LESS EXPENDITURES**	0.00		0.00			
26		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4600-CAPITAL PROJECTS FUND-GARDEN CO.

							Fund	Code	Description
								4600	CAP PROJECT
							Function	707	**CAP PROJECT**
	Code No.	**CAPITAL PROJECTS FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
1		**PERSONAL SERVICES**							
2								0.00	
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
4		**OPERATING EXPENSES**							
5	2 2501	Consulting Fees	0.00	0.00	0.00	0.00	0.00	0.00	
6	2 2502	Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	
7	2 2562	Machine Hire - By Others (Mobilization)	0.00	0.00	0.00	0.00	0.00	0.00	
8	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
9								0.00	
10		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	
11		**SUPPLIES AND MATERIALS**							
12	3 0150	Miscellaneous Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
13	3 0201	Asphalt	0.00	0.00	0.00	0.00	0.00	0.00	
14								0.00	
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	
16		**EQUIPMENT RENTAL**							
17								0.00	
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	
19		**CAPITAL OUTLAY**							
20	5 1211	Bridge Contracts					5,200,000.00	5,200,000.00	
21									
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	5,200,000.00	5,200,000.00	
23		**TRANSFERS**							
24								0.00	
25								0.00	
26								0.00	
27		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	
28		**TOTAL EXPENDITURES**	**0.00**		**0.00**				
29		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	5,200,000.00	5,200,000.00	
30		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00	
31		**TOTAL REQUIREMENTS**		0.00		0.00	5,200,000.00	5,200,000.00	

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CAPITAL PROJECTS FUND
Office, Activity or Function

_____
Signature of Officer

5000-HOSPITAL FUND-GARDEN CO.

	Fund	Code	Description
	Function	771	**HOSPITAL**

	Code No.	HOSPITAL FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	459,035.47	459,035.47	459,035.47
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9								0.00
10								0.00
11								0.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**NURSING AND OTHER HOSPITAL REVENUE**						
16	580 01	Nursing Home Revenue		2,950,550.00	1,172,905.38	2,190,000.00	2,190,000.00	2,190,000.00
17	573 00	Hospital & Clinic In Patient-Out Patient Revenue		12,556,605.00	10,377,679.95	9,351,782.46	9,351,782.46	9,351,782.46
18		Non Operating Revenue		381,500.00	567,412.41	350,000.00	350,000.00	350,000.00
19		Deductions		-4,449,593.00	-4,370,647.02	-3,103,682.96	-3,103,682.96	-3,103,682.96
20		Other Operating Revenue		210,400.00	66,969.63	1,993,392.96	1,993,392.96	1,993,392.96
21		Hospital Auditor's Adj. to Beginning Balance			3,638,893.00	0.00	0.00	0.00
22								0.00
23		*Subtotal of Nursing & Hospital Revenue*	*0.00*	*11,649,462.00*	*11,453,213.35*	*10,781,492.46*	*10,781,492.46*	*10,781,492.46*
24		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	11,649,462.00	11,453,213.35	11,240,527.93	11,240,527.93	11,240,527.93
25		**PROPERTY TAXES**						0.00
26		**TOTAL REVENUE AVAILABLE**	0.00	11,649,462.00	11,453,213.35	11,240,527.93	11,240,527.93	11,240,527.93
27		**LESS EXPENDITURES**	0.00		10,994,177.88			
28		**BALANCE FORWARD**	**0.00**		**459,035.47**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5000-HOSPITAL FUND-GARDEN CO.

						Fund	Code 5000	Description HOSPITAL
						Function	771	**HOSPITAL**
	Code No.	**HOSPITAL FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0300	Salaries		4,919,851.00	4,979,760.10	5,229,574.40	5,229,574.40	5,229,574.40
3		Benefits		1,238,526.00	785,117.23	669,010.00	669,010.00	669,010.00
4								
5								
6		TOTAL PERSONAL SERVICES	0.00	6,158,377.00	5,764,877.33	5,898,584.40	5,898,584.40	5,898,584.40
7		**OPERATING EXPENSES**						
8		Supplies & Other		1,743,883.00	1,366,877.09	571,925.00	571,925.00	571,925.00
9		Purchased Services		2,362,303.00	2,865,950.89	3,876,608.18	3,876,608.18	3,876,608.18
10		Professional Services		1,056,500.00	800,431.55	306,569.88	306,569.88	306,569.88
11		Depreciation		316,599.00	182,821.50	114,450.00	114,450.00	114,450.00
12		Interest		11,800.00	13,219.52	13,355.00	13,355.00	13,355.00
13								0.00
14		TOTAL OPERATING EXPENSES	0.00	5,491,085.00	5,229,300.55	4,882,908.06	4,882,908.06	4,882,908.06
15		**SUPPLIES AND MATERIALS**						
16						0.00	0.00	0.00
17						0.00	0.00	0.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20		**EQUIPMENT RENTAL**						
21								0.00
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24								0.00
25		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
26		**TRANSFERS**						
27								0.00
28								0.00
29								0.00
30		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
31		**TOTAL EXPENDITURES**	**0.00**		**10,994,177.88**			
32		**TOTAL BUDGET OF EXPENDITURES**		11,649,462.00		10,781,492.46	10,781,492.46	10,781,492.46
33		**NECESSARY CASH RESERVE**		0.00		459,035.47	459,035.47	459,035.47
34		**TOTAL REQUIREMENTS**		11,649,462.00		11,240,527.93	11,240,527.93	11,240,527.93

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2025.

HOSPITAL FUND
Office, Activity or Function

_____
Signature of Officer