2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

GRANT COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 **Telephone:** (402) 471-2111 **FAX:** (402) 471-3301 **Website:** auditors.nebraska.gov **Questions - E-Mail:** Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts -Electronically or by mail auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		708,515.34	708,515.34
Road		281,444.48	281,444.48
Fair		9,794.59	9,794.59
Library		41,842.62	41,842.62
Building		10,479.25	10,479.25
Solid Waste		23,033.54	23,033.54
			-
			-
			-
			-
Total All Funds	-	1,075,109.82	1,075,109.82

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 434,395,407

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	-
Interest	-
Total Bonded Indebtedness	-

GRANT COUNTY

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Road	300	705	C1-55 to C1-58
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Road Sinking	801	705	C3-61 to C3-62
Child Support	980	662	C4-63 to C4-64
Visitor Promotion	990	879	C5-65 to C5-66
Visitor Improvement	995	879	C6-67 to C6-68
Fair	1000	855	C7-69 to C7-72
Preservation Modernization	1150	604	C8-73 to C8-74
Library	2000	860	C9-75 to C9-76
Handibus	2200	835	C10-77 to C10-79
Senior Citizen Center	2250	837	C11-80 to C11-81
Diversion	2356	666	C12-82 to C12-83
COVID ARP	2580	911	C13-84 to C13-85
Inheritance Tax	2700	982	C14-86 to C14-87
E911	2910	697	C15-88 to C15-89
Road Bond	3000	900	C16-90 to C16-91
Building	4001	641	C17-92 to C17-93
ADA	4010	641	C18-94 to C18-95
Pool	4900	870	C19-96 to C19-99
Solid Waste	5200	731	C20-100 to C20-101

GRANT COUNTY

Budget Message

The Grant County Board of Commissioners have allocated real and personal property tax levy to various Miscellaneous Districts as provided by law. These Miscellaneous Districts include the Sandhills Fire District.

The Grant County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Grant County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

PETTY CASH FUNDS: Library - $100.00, County Sheriff - $1,000.00, County Fair -$60,000.00 (Jul 1 - Sept. 30) then $50.00 (Oct. 1 - June 30)

BONDED INDEBTEDNESS: Grant County currently has no bonded indebtedness.

FUNDS:

Brian Bunnemann

Chairperson of County Board

GRANT COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2025-4
AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Grant County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Grant County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Grant County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Grant County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Library	$100.00	$100.00
Sheriff	$1,000.00	$1,000.00
Fair (June 1-Sep 30)	$60,000.00	$60,000.00
Fair (Oct 1-May 31)	$50.00	$50.00

Dated this 8th day of August, 2025

GRANT COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Brian L. Brennemann, Chairman

Daniel H. Vinton, Member

Currently Vacant/Awaiting Appointment, Member

ATTEST:

Christee L. Haney, Grant County Clerk

GRANT COUNTY

Adoption Resolution

RESOLUTION 2025-6
GRANT COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the Grant County Board of Commissioners on or about the 1st day of August, 2025;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Grant County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025 to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Grant County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund and tax levy requirements for each fund.

Dated this 23rd day of September, 2025.

GRANT COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Brian L. Brennemann, Chairman

Susan J. Connell, Member

Daniel H. Vinton, Member

ATTEST:

Christee L. Haney, Grant County Clerk

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Grant County**
ADDRESS	**PO Box 139**
CITY & ZIP CODE	**Hyannis, 69350**
TELEPHONE	**308-458-2488**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Brian Brenneman	Christee Haney	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	County Clerk	J13 Enterprises, LLC
TELEPHONE	308-458-2411	308-458-2488	308-284-2021
EMAIL ADDRESS		christee.haney@nejudicial.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

GRANT COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	1,533,474.30	1,447,131.72	2,228,121.92	2,228,121.92
Capital Outlay	246,404.52	777,662.16	552,745.87	552,745.87
Debt Service	-	-	6,000.00	6,000.00
Transfers Out *(Must agree to Transfers In Below)*	59,747.77	86,000.00	124,506.90	124,506.90
Total Disbursements and Transfers	1,839,626.59	2,310,793.88	2,911,374.69	2,911,374.69
Balance, Receipts and Transfers:				
Net Fund Balance	2,128,798.90	1,949,042.56	1,507,353.80	1,507,353.80
Intergovernmental Federal	-	-	-	-
Intergovernmental State	452,473.87	498,553.36	298,212.04	298,212.04
Intergovernmental Local	304,991.99	451,469.71	243,592.13	243,592.13
Personal and Real Property Taxes	842,656.62	833,082.05	1,075,109.82	1,075,109.82
Transfers In *(Must agree to Transfers Out Above)*	59,747.77	86,000.00	124,506.90	124,506.90
Total Resources Available	3,788,669.15	3,818,147.68	3,248,774.69	3,248,774.69
Balance Forward/Cash Reserve	1,949,042.56	1,507,353.80	337,400.00	337,400.00
Cash Reserve Percentage				15%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1 OK
2 OK
3 OK
4 OK
5 OK
6 OK
7 OK
8 OK
9 OK

GRANT COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	672,408.30	17,800.00	-	-	690,208.30
Public Safety - Law Enforcement	317,404.57	18,500.00	-	-	335,904.57
Public Safety - Other	12,500.00	-	-	-	12,500.00
Public Works - Highways & Roads	792,207.11	218,277.51	-	46,000.00	1,056,484.62
Public Works - Other	66,450.00	-	-	-	66,450.00
Public Health & Social Services	34,844.06	3,000.00	-	-	37,844.06
Culture and Recreation	160,027.88	292,168.36	6,000.00	-	458,196.24
Community Development	-	-	-	-	-
Miscellaneous	172,280.00	3,000.00	-	78,506.90	253,786.90
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	2,228,121.92	552,745.87	6,000.00	124,506.90	**2,911,374.69**

NOTE: Total Disbursements must agree to Summary of All Funds

***** **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

****** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

GRANT COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 1,022,227.19
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

773,336	/	411,010,430	=	0.19 % (3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.19 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 22,386.78

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 1,044,613.97**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 1,075,109.82
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

GRANT COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 1,022,227.19**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)			(12) **1,022,227.19**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 1,023,643.16

See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

773,336.00 / 411,010,430.00 = 0.19% (14a)

2025 Growth Value / 2024 Total Valuation

1,926.03 Increase due to Growth (14)

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Inflation Percentage 5.17% (15a)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

52,922.35 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**-**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**1,077,075.57**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	1,075,109.82
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**1,965.75**

GRANT COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 51,182.16
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	1,965.75
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	53,147.91

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			**-**

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	**-**

GRANT COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 678,915.40
2023	$ -
2022	$ -

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

GRANT COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Consortium of Counties	until terminated	NIRMA Risk Management/Insurance (General)
Consortium of Counties	until terminated	NIRMA Risk Management/Insurance (Road)
Consortium of Counties	until terminated	NIRMA Risk Management/Insurance (Fair)
Consortium of Counties	until terminated	NIRMA Risk Management/Insurance (Pool)
University of Nebraska	until terminated	Agricultural Extension Educator
Arthur County	until terminated	Use of Asphalt Zipper
Consortium of Counties	until terminated	Region II Behavioral Services
Arthur	until terminated	Public Transportation Service
State of Nebraska	until terminated	Probation Service
Grant County Ambulance	until terminated	Ambulance Services
Consortium of Counties	until terminated	Area on Aging/Senior Citizen Services
Grant Co Fire/Ambulance	until terminated	Tower Lease
Box Butte County	7/1/2024 until terminated	Veterans Service Officer services

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

GRANT COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

GRANT COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

GRANT COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	1,075,109.82	-	434,395,407	0.247496	0.000000
Ag. Society	-	-	-	0.000000	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.247496	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000	
County property taxes designated for interlocal agreements	90,094	0.020740	
Other entities property taxes designated for interlocal agreements	-	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)		0.470740	**(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.247496	
Fire District - Largest General Levy Authority granted by County Board	0.010147	
Township - Largest General Levy Authority granted by County Board	0.000000	
Cemetery District - Largest General Levy Authority granted by County Board	0.000000	
Irrigation District - Largest General Levy Authority granted by County Board	0.000000	
Drainage District - Largest General Levy Authority granted by County Board	0.000000	
Rural Water District - Largest General Levy Authority granted by County Board	0.000000	
Other Districts - Largest General Levy Authority granted by County Board	0.000000	
Largest possible district levy	0.257643	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

GRANT COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

GRANT COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

GRANT COUNTY

Levy Information

	2024-2025		2025-2026	
	Levy	Tax	Levy	Tax
General	0.163248	$ 670,968.01	0.163104	$ 708,515.34
Road	0.059021	$ 242,583.94	0.064790	$ 281,444.48
Fair	0.009828	$ 40,394.23	0.002255	$ 9,794.59
Library	0.008276	$ 34,015.00	0.009632	$ 41,842.62
Building	0.002538	$ 10,433.18	0.002412	$ 10,479.25
Pool	0.000000	$ -	0.000000	$ -
Solid Waste	0.005799	$ 23,832.83	0.005302	$ 23,033.54
TOTAL	0.248711	$ 1,022,227.19	0.247496	$ 1,075,109.82
VALUATION	**$ 411,010,430**		**$ 434,395,407**	
ONE CENT LEVY	0.010000	$ 41,101.04	0.010000	$ 43,439.54

Difference	
Levy	**Tax Dollars**
(0.001215)	52,882.63
Valuation	
$	23,384,977

	2024-2025			2025-2026			CHG	% CHG	L CHG
	Levy	Tax	Valuation	Levy	Tax	Valuation			
GRANT County	0.248711	$ 1,022,227.19	$ 411,010,430	0.247496	$ 1,075,109.82	$ 434,395,407	$ 52,882.63	5.17%	-0.001215
Sandhills Fire District	0.010993	$ 64,060.00	$ 582,748,457	0.010147	$ 63,240.00	$ 623,234,075	$ (820.00)	-1.28%	-0.000846

Property Valuations:
Sandhillls Fire: Grant/Cherry

GRANT COUNTY

Tax Rate Resolution

RESOLUTION 2025-7
PROPERTY TAX REQUEST 2025-2026

WHEREAS, Nebraska Revised statute 77-1632 and 77-1633 provides that the Governing Body Grant County passes by a majority vote a resolution setting the property tax request, and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, that the Governing Body of Grant County, by a majority vote, the property tax request be set as follows for each Grant County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2025-2026 property tax request for the General Fund be set at **$708,515.34,** which is different than the 2024-2025 Property Tax asking of **$670,968.01**.
2. The 2025-2026 property tax request for the Road Fund be set at **$281,444.48,** which is different than the 2024-2025 Property Tax asking of **$242,583.94**.
3. The 2025-2026 property tax request for the Fair Fund be set at **$9,794.59,** which is different than the 2024-2025 Property Tax asking of **$40,394.23**.
4. The 2025-2026 property tax request for the Library Fund be set at **$41,842.62,** which is different than the 2024-2025 Property Tax asking of **$34,015.00**.
5. The 2025-2026 property tax request for the Building Fund be set at **$10,479.25,** which is different than the 2024-2025 Property Tax asking of **$10,433.18**.
6. The 2025-2026 property tax request for the Solid Waste Fund be set at **$23,033.54,** which is different than the 2024-2025 Property Tax asking of **$23,832.83**.
7. The total assessed value of property differs from last year's total assessed value by **5.69%.**
8. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.235322** per $100 of assessed value.
9. The Grant County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.247496,** which is different than the 2024-2025 tax rate of **.248711**, per $100 of assessed value.
10. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Grant County Board of Commissioners will **decrease** compared to last year's operating budget by **13.69%.**
11. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Dated this 23rd day of September, 2025

GRANT COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Brian L. Brennemann, Chairman

Susan J. Connell, Member

Daniel H. Vinton, Member

ATTEST:

Christee L. Haney, Grant County Clerk

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2025 at 9:15 o'clock, A.M., at the Grant County Courthouse 105 East Harrison St., Hyannis NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 829,973.91	$ 906,597.73	$ 1,233,182.76	$ 150,000.00	$ 674,667.42	**$ 708,515.34**
Road	$ 539,975.76	$ 573,516.82	$ 747,257.00	$ 134,800.00	$ 600,612.52	**$ 281,444.48**
Highway/Bridge Buy	$ 45,000.00	$ 24,000.00	$ 43,920.51	$ -	$ 43,920.51	**$ -**
Road Sinking	$ 138,000.00	$ -	$ 265,307.11	$ -	$ 265,307.11	**$ -**
Child Support	$ -	$ -	$ 7,767.52	$ -	$ 7,767.52	**$ -**
Visitor Promotion	$ 1,600.00	$ 1,150.00	$ 1,650.01	$ -	$ 1,650.01	**$ -**
Visitor Improvement	$ 500.00	$ -	$ 2,217.87	$ -	$ 2,217.87	**$ -**
Fair	$ 42,507.69	$ 103,335.03	$ 161,920.00	$ 35,000.00	$ 187,125.41	**$ 9,794.59**
Pres. & Modernizatic	$ -	$ -	$ 1,952.89	$ -	$ 1,952.89	**$ -**
Library	$ 33,963.19	$ 43,032.31	$ 54,940.00	$ 7,000.00	$ 20,097.38	**$ 41,842.62**
HandiBus	$ 7,015.42	$ 5,950.52	$ 2,944.06	$ -	$ 2,944.06	**$ -**
Senior Citizen Cente	508.00	802.00	$ 8,380.00	$ -	$ 8,380.00	**$ -**
Diversion	27.18	3,807.64	$ 19,865.18	$ -	$ 19,865.18	**$ -**
COVID ARP	125,437.72	0.00	$ -	$ -	$ -	**$ -**
Inheritance Tax	$ -	$ 499,190.96	$ 202,168.36	$ -	$ 202,168.36	**$ -**
E911	$ 15,750.30	$ 14,239.38	$ 25,650.00	$ 3,600.00	$ 29,250.00	**$ -**
Road Bond	$ -	$ -	$ 1.01	$ -	$ 1.01	**$ -**
Building	$ 18,503.55	$ 58,703.08	$ 15,000.00	$ -	$ 4,520.75	**$ 10,479.25**
ADA	$ -	$ 32,000.00	$ 510.41	$ -	$ 510.41	**$ -**
Pool	$ 17,349.81	$ 20,308.18	$ 90,240.00	$ -	$ 90,240.00	**$ -**
Solid Waste	$ 23,514.06	$ 24,160.23	$ 26,500.00	$ 7,000.00	$ 10,466.46	**$ 23,033.54**
TOTALS	$ 1,839,626.59	$ 2,310,793.88	$ 2,911,374.69	$ 337,400.00	$ 2,173,664.87	**$ 1,075,109.82**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ -**	**$ 1,075,109.82**	**$ 1,075,109.82**

Unused Property Tax Request Authority available for next year $ 53,147.91

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2025 at 9:00 o'clock, A.M., at the Grant County Courthouse 105 East Harrison St., Hyannis NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	3,373,082.79	2,911,374.69	-13.69%
Property Tax Request	$ 1,022,227.19	$ 1,075,109.82	5.17%
Valuation	411,010,430	434,395,407	5.69%
Tax Rate	0.248711	0.247496	-0.49%
Tax Rate if Prior Tax Request was at Current Valuation	0.235322		

GRANT COUNTY

Budget Hearing Proof of Publication

GRANT COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Road Sinking	$ 138,000.00	$ -	$ 265,307.11	$ -	$ 265,307.11	$ -
Child Support	$ -	$ -	$ 7,767.52	$ -	$ 7,767.52	$ -
Visitor Promotion	$ 1,600.00	$ 1,150.00	$ 1,650.01	$ -	$ 1,650.01	$ -
Visitor Improvement	$ 500.00	$ -	$ 2,217.87	$ -	$ 2,217.87	$ -
Fair	$ 42,507.69	$ 103,335.03	$ 161,920.00	$ 35,000.00	$ 187,125.41	$ 9,794.59
Pres. & Modernizatio	$ -	$ -	$ 1,952.89	$ -	$ 1,952.89	$ -
Library	$ 33,963.19	$ 43,032.31	$ 54,940.00	$ 7,000.00	$ 20,097.38	$ 41,842.62
HandiBus	$ 7,015.42	$ 5,950.52	$ 2,944.06	$ -	$ 2,944.06	$ -
Senior Citizen Cente	508.00	802.00	$ 8,380.00	$ -	$ 8,380.00	$ -
Diversion	27.18	3,807.64	$ 19,865.18	$ -	$ 19,865.18	$ -
COVID ARP	125,437.72	0.00	$ -	$ -	$ -	$ -
Inheritance Tax	$ -	$ 499,190.96	$ 202,168.36	$ -	$ 202,168.36	$ -
E911	$ 15,750.30	$ 14,239.38	$ 25,650.00	$ 3,600.00	$ 29,250.00	$ -
Road Bond	$ -	$ -	$ 1.01	$ -	$ 1.01	$ -
Building	$ 18,503.55	$ 58,703.08	$ 15,000.00	$ -	$ 4,520.75	$ 10,479.25
ADA	$ -	$ 32,000.00	$ 510.41	$ -	$ 510.41	$ -
Pool	$ 17,349.81	$ 20,308.18	$ 90,240.00	$ -	$ 90,240.00	$ -
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TOTALS	$ 1,839,626.59	$ 2,310,793.88	$ 2,911,374.69	$ 337,400.00	$ 2,173,664.87	$ 1,075,109.82

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Unused Property Tax Request Authority available for next year $ 53,147.91

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Property Tax Request	$ 1,022,227.19	$ 1,075,109.82	5.17%
Valuation	411,010,430	434,395,407	5.69%
Tax Rate	0.248711	0.247496	-0.49%
	0.235322		

ıblication

worn, deposes and says that
ıty News, a legal weekly
: of Nebraska, published in
owledge, the notice, a true
ished in said newspaper for
ng dates, to wit: 9-18-2025

Wheelock

ce and sworn to before me this
Sept Bee 20 25
Casandra D. Anthony
Notary Public

GENERAL NOTARY - State of Nebraska
CASANDRA D. ANTHONY
My Comm. Exp. April 13, 2027

COMMISSIONERS PROCEEDINGS

The Grant County Commissioners met Tuesday September 23, 2025, at the Courthouse in Hyannis pursuant to law. Present for this Special Hearing were Commissioners Brennemann, Vinton and Connell, Grant County Treasurer Robin Seidler and County Clerk Christee Haney.

The meeting was called to order at 9:03 a.m. by Commissioner Vinton, seconded by Connell. Roll call vote Brennemann aye, Vinton aye, Connell aye. Votes cast 3 ayes, no nays. Motion carried. A hearing notice was published in the Grant County News on Thursday September 18, 2025. The Pledge of Allegiance was recited at this time. Commissioner Brennemann announced the Open Meeting Laws are posted in the Commissioners Room and the current agenda is on file.

Motion by Vinton, seconded by Connell to approve the agenda as presented. Roll call vote Brennemann aye, Vinton aye Connell aye. Votes cast 3 ayes, no nays. Motion carried.

The purpose of this meeting is to hear support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

No comments were heard.

Motion by Brennemann, seconded by Connell to close the hearing at 9:22 a.m. Roll call vote Brennemann aye, Vinton aye, Connell aye. Votes cast 3 ayes, no nays. Motion carried.

S/_____
Brian Brennemann, Chairman of the Board

ATTEST:
S_____
Christee L Haney, Grant County Clerk Ex Officio
(SEAL)

COMMISSIONERS PROCEEDINGS

The Grant County Commissioners met Tuesday September 23, 2025, at the Courthouse in Hyannis pursuant to law. Present for this Special Hearing were Commissioners Brennemann, Vinton and Connell, Grant County Treasurer Robin Seidler and County Clerk Christee Haney.

The meeting was called to order at 9:23 a.m. by Commissioner Brennemann, seconded by Vinton. Roll call vote Brennemann aye, Vinton aye, Connell aye. Votes cast 3 ayes, no nays. Motion carried. A hearing notice was published in the Grant County News on Thursday September 18, 2024. Commissioner Brennemann announced the Open Meeting Laws are posted in the Commissioners Room and the current agenda is on file.

Motion by Vinton, seconded by Connell to approve the agenda as presented. Roll call vote Brennemann aye, Vinton aye Connell aye. Votes cast 3 ayes, no nays. Motion carried.

The purpose of this meeting is to hear support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed Grant County FY25/26 budget.

Public copies 1,2,3 of the FY25/26 Budget were made available for viewing.

County Clerk Christee Haney presented the budget overview during the budget hearing.

There were no comments, and no one appeared in support or opposition of the budget

Motion by Connell, seconded by Vinton to close the hearing at 9:37 a.m. Roll call vote Brennemann aye, Vinton aye, Connell aye. Votes cast 3 ayes, no nays. Motion carried.

S/_____
Brian L Brennemann Chairman of the Board

ATTEST:
S_____
Christee L Haney, Grant County Clerk Ex Officio
(SEAL)

COMMISSIONERS PROCEEDINGS

The Grant County Commissioners met Tuesday September 23, 2025, at the Courthouse in Hyannis pursuant to law. Present for this Special Meeting were Commissioners Brennemann, Vinton and Connell, Grant County Treasurer Robin Seidler and County Clerk Christee Haney.

This meeting was called to order at 9:38 a.m. immediately following the conclusion of the budget hearing meeting and hearing to set the final tax request for the purpose of adopting the budget and setting the final tax request on a motion by Commissioner Vinton, seconded by Connell. Roll call vote Brennemann aye, Vinton aye, Connell aye. Votes cast 3 ayes, no nays. Motion carried. A meeting notice was published in the Grant County News on Thursday September 18, 2025. Commissioner Brennemann announced the Open Meeting Laws are posted in the Commissioners Room and the current agenda is on file.

Motion by Connell, seconded by Vinton to approve the agenda as presented. Roll call vote Brennemann aye, Vinton aye Connell aye. Votes cast 3 ayes, no nays. Motion carried.

Motion by Vinton, seconded by Connell to approve and adopt Resolution 2025-6 "Grant County Budget Document Resolution of Adoption and Appropriations". Roll call vote Brennemann aye, Vinton aye, Connell aye. Votes cast 3 ayes, no nays. Motion carried.

Motion Vinton, seconded by Connell to approve and adopt Resolution 2025-7 "Property Tax Request 2025-2026". Roll call vote Brennemann aye, Vinton aye, Connell aye. Votes cast 3 ayes, no nays. Motion carried.

One application for Custodial services was received for cleaning at the Courthouse. Discussion was held and then tabled until the regular Commissioners meeting on October 14, 2025.

Motion by Vinton, seconded by Connell to close the meeting at 10:05 a.m. Roll call vote Brennemann aye, Vinton aye, Connell aye. Votes cast 3 ayes, no nays. Motion carried.

S/_____
Brian L Brennemann, Chairman of the Board

ATTEST:
S_____
Christee L Haney, Grant County Clerk Ex Officio
(SEAL)

GRANT COUNTY

Valuation Certification

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

(format for all counties and cities.)

TAX YEAR 2025

(certification required on or before August 20th of each year)

TO: GRANT COUNTY
GRANT COUNTY CLERK
P.O. BOX 139
HYANNIS, NE 69350-0139

TAXABLE VALUE LOCATED IN THE COUNTY OF: GRANT

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY GENERAL	County-General	773,336	434,395,407	411,010,430	0.19

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*
Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.
[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I CHRISTEE L HANEY, GRANT County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Christee L. Haney
(signature of county assessor)

8/18/25
(date)

CC: County Clerk, GRANT County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only	23,698,701 Pers Prior	387,311,729 Real Prior
	24,486,100 Pers Value	409,909,307 Real Value

GRANT COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2025- 3
TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Grant County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Grant County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Grant County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Grant County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Grant County; and

WHEREAS: The Sandhills Fire District is the only political subdivision subject to tax rate by the Grant County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2025-2026 allocation of real and personal property tax is made to political subdivisions as follows:

Sandhills Fire District	$63,240.00
Total:	$63,240.00

2. No allocation may be changed except by agreement between both the Grant County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Dated this 8th day of August, 2025

GRANT COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Brian L. Brennemann, Chairman

Daniel H. Vinton, Member

Currently Vacant/Awaiting Appointment, Member

ATTEST:

Christee L. Haney, Grant County Clerk

GRANT COUNTY

Schedule of Transfers

To	Road Sinking 801	0.00		
From	General 100/Misc. Gen 970		0.00	
To	Road Sinking 801	46,000.00		
From	Road 200		46,000.00	
To	E911 Fund 2910	17,598.01		
From	General 100/Misc. Gen 970		17,598.01	
To	General 100	1.01		
From	Road Bond 3000		1.01	
To	Pool 4900	60,907.88		
From	General 100/Misc. Gen 970		60,907.88	
Total		124,506.90	124,506.90	0.00

Difference/Balance Check

GENERAL FUND REVENUES-GRANT CO

							Code	Description
						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
		NET FUND BALANCE, 7-1-	**552,754.67**	585,735.39	**585,735.39**	547,166.41	547,166.41	547,166.41
1		**INTERGOVERNMENTAL FEDERAL**						
2	339 20	CARES Act	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	340 01	State Grants	0.00	0.00	0.00	0.00	0.00	0.00
7	340 55	Handibus	2,133.00	0.00	0.00	0.00	0.00	0.00
8	344 01	Homestead Exemption	1,689.92		1,898.72			
9	344 05	Property Tax Credit	97,650.77		127,698.64			
10	345 02	Insurance Tax Allocation	2,158.44	1,800.00	2,276.94	2,000.00	2,000.00	2,000.00
11	345 03	Airline Tax Allocation	527.86	400.00	383.90	350.00	350.00	350.00
12	346 01	ProRate Motor Vehicle	1,280.21	500.00	1,318.83	1,000.00	1,000.00	1,000.00
13	346 02	Carline Tax Allocation	4,551.20	3,000.00	3,847.99	3,000.00	3,000.00	3,000.00
14								
15		*Subtotal of State Revenue*	*109,991.40*	*5,700.00*	*137,425.02*	*6,350.00*	*6,350.00*	*6,350.00*
16		**INTERGOVERNMENTAL LOCAL**						
17		**Licenses and Permits**						
18	320 33	Drivers License - Fees-State Share	0.00	0.00	0.00	0.00	0.00	0.00
19	321 01	Trailer Court Licenses	0.00	0.00	0.00	0.00	0.00	0.00
20								
21		*Subtotal of Licenses and Permits*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
22		**In-Lieu-of-Taxes**						
23	353 01	In-Lieu-of-Tax/1957 and Prior	0.00	0.00	0.00	0.00	0.00	0.00
24	353 05	In-Lieu-of-Tax/Game and Parks	0.00	0.00	0.00	0.00	0.00	0.00
25								
26		*Subtotal of In-Lieu-of-Tax*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
27		**County Treasurer -**						
28	304 00	Motor Vehicle Taxes	50,763.58	50,000.00	56,408.21	50,000.00	50,000.00	50,000.00
29	360 01	Drivers License - Fees	180.00	100.00	180.25	100.00	100.00	100.00
30	360 02	Motor Vehicle Fees	4,189.29	3,000.00	9,455.88	3,000.00	4,000.00	4,000.00
31	360 04	Redemption Fees	66.00	0.00	22.00	0.00	0.00	0.00
32	360 06	Tax Sale Fees	160.00	0.00	40.00	0.00	0.00	0.00
33	360 07	Advertising Fees	90.00	0.00	20.00	0.00	0.00	0.00
34	360 09	Filing Fees - Political Candidates	0.00	0.00	0.00	0.00	0.00	0.00
35	360 35	Insufficient Fund Fee	0.00	0.00	0.00	0.00	0.00	0.00
36	361 01	Homestead Exemption Commission	99.37	50.00	102.02	50.00	50.00	50.00
37	361 02	Tax Credit Commission	4,406.12	2,500.00	5,326.08	3,000.00	3,000.00	3,000.00

38	361 03	Sales Tax Commission	2,579.27	1,000.00	2,420.80	2,000.00	2,000.00	2,000.00
39	361 07	Boat Sales Tax Commission	0.00	0.00	0.00	0.00	0.00	0.00
40	361 08	Motor Vehicle Fees Commission	1,424.53	1,000.00	1,553.13	1,000.00	1,000.00	1,000.00
41	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
42	363 01	Property Tax Commissions	17,471.67	15,000.00	13,387.52	12,000.00	12,500.00	12,500.00
43	363 07	Motor Vehicle Fee Commission	0.00	0.00	0.00	0.00	0.00	0.00
44	365 01	Miscellaneous Fees and Commission	25.00	0.00	110.00	0.00	0.00	0.00
45	367 01	Plat Maps	0.00	0.00	0.00	0.00	0.00	0.00
46	370 01	Auto Title Fees	0.00	0.00	0.00	0.00	0.00	0.00
47								
48		*Subtotal of Treasurer Revenue*	*81,454.83*	*72,650.00*	*89,025.89*	*71,150.00*	*72,650.00*	*72,650.00*
49		**County Clerk -**						
50	371 01	Filing and Recording Fees	2,329.75	1,500.00	1,561.75	1,500.00	1,500.00	1,500.00
51	371 02	Documentary Stamps	1,153.38	300.00	334.98	300.00	300.00	300.00
52	371 03	Miscellaneous Fees	0.00	0.00	0.00	0.00	0.00	0.00
53	371 04	Advertising Fees - Liquor Licenses	0.00	0.00	11.20	0.00	0.00	0.00
54	383 00	Passport Fees	630.00	0.00	350.00	0.00	0.00	0.00
55								0.00
56		*Subtotal of Clerk Revenue*	*4,113.13*	*1,800.00*	*2,257.93*	*1,800.00*	*1,800.00*	*1,800.00*
57		**Clerk of the District Court -**						
58	380 01	Filing and Recording Fees	172.10	0.00	50.00	0.00	0.00	0.00
59	380 03	Court Cost Refunds - District Court	0.00	0.00	0.00	0.00	0.00	0.00
60	380 05	CDC Misc	1,300.00	0.00	180.67	0.00	0.00	0.00
61	381 01	Bail Bonds			5,000.00	0.00	0.00	0.00
62								
63		*Subtotal of District Court Revenue*	*1,472.10*	*0.00*	*5,230.67*	*0.00*	*0.00*	*0.00*
64		**County Court System -**						
65	390 02	Miscellaneous Fees - County Court	17.00	0.00	0.00	0.00	0.00	0.00
66	472 01	County Court Bond Forfeiture	0.00	0.00	0.00	0.00	0.00	0.00
67								
68		*Subtotal of County Court Revenue*	*17.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
69		**Election Commissioner -**						
70	393 03	Political Filing Fees	240.00	0.00	30.00	0.00	3,000.00	3,000.00
71								
72		*Subtotal of Election Revenue*	*240.00*	*0.00*	*30.00*	*0.00*	*3,000.00*	*3,000.00*
73		**County Sheriff -**						
74	395 01	Service Fees	652.04	0.00	417.80	0.00	0.00	0.00
75	395 02	Mileage and Cost Refund	65.10	0.00	44.50	0.00	0.00	0.00
76	395 03	Law Enforcement Service (Contract)	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
77	395 04	Lab Cost Refunds	0.00	0.00	0.00	0.00	0.00	0.00
78	395 05	Reimbursement - County & City Prisoners	0.00	0.00	0.00	0.00	0.00	0.00
79	395 06	Accident Report Copies	15.00	0.00	0.00	0.00	0.00	0.00
80	395 07	Reimbursement Other - Sheriff	0.00	0.00	499.59	0.00	0.00	0.00
81	395 10	VINS/Sheriff MV Inspections	570.00	500.00	580.00	500.00	500.00	500.00

82	395 13	Gun Permits	160.00	100.00	170.00	100.00	100.00	100.00
83	395 15	Miscellaneous Cash from Sheriff's Office	0.00	0.00	0.00	0.00	0.00	0.00
84	395 25	Donations - Other	0.00	0.00	0.00	0.00	0.00	0.00
85								
86		*Subtotal of Sheriff Revenue*	*7,462.14*	*6,600.00*	*7,711.89*	*6,600.00*	*6,600.00*	*6,600.00*
87		**County Attorney -**						
88	396 01	Check Collection	0.00	0.00	0.00	0.00	0.00	0.00
89	396 04	Reimbursement Fees County	0.00	0.00	0.00	0.00	0.00	0.00
90	396 08	Pre Trial Diversion	0.00	0.00	0.00	0.00	0.00	0.00
91								
92		*Subtotal Attorney Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
93		**Other Local Revenue -**						
94	306 09	Commission	0.00	0.00	0.00	0.00	0.00	0.00
95	306 63	Interest	0.00	0.00	0.00	0.00	0.00	0.00
96	388 91	Airport Lease	0.00	0.00	0.00	0.00	0.00	0.00
97	399 02	Airport General	0.00	0.00	46.74	0.00	0.00	0.00
98	409 01	Sale of Plat Maps and Publications	0.00	0.00	475.83	0.00	0.00	0.00
99	450 04	Telephone/Communications Services/(Cell One)	0.00	0.00	0.00	0.00	0.00	0.00
100	450 05	Radio Services (PREMA Dividend)	0.00	0.00	0.00	0.00	0.00	0.00
101	470 01	Overweight Fines	0.00	0.00	0.00	0.00	0.00	0.00
102	470 02	Overweight Fines - State Share	0.00	0.00	0.00	0.00	0.00	0.00
103	506 06	Program Fees - Handibus	0.00	0.00	0.00	0.00	0.00	0.00
104	506 07	Handibus Secretarial	0.00	0.00	0.00	0.00	0.00	0.00
105	510 01	Interest on Investments: Acct 950-000836	92,378.29	20,000.00	65,048.35	20,000.00	30,000.00	30,000.00
106	521 07	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
107	530 08	Sales of Miscellaneous Items	0.00	0.00	3,557.04	0.00	0.00	0.00
108	531 03	NIRMA Refund	3,128.00	1,000.00	4,110.00	1,000.00	1,000.00	1,000.00
109	531 07	Insurance Premiums	0.00	0.00	0.00	0.00	0.00	0.00
110	532 03	County General	478.69	0.00	103.21	0.00	0.00	0.00
111	532 04	Cancellation - Outstanding Checks	0.00	0.00	0.00	0.00	0.00	0.00
112	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
113	532 08	Joint Public Hearing Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00
114	534 06	Grant-Radar and Speed Signs	0.00	0.00	0.00	0.00	0.00	0.00
115	535 02	Health Insurance Reimbursement - Weed Supt.	5,847.40	0.00	7,304.99	0.00	6,100.00	6,100.00
116	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
117		Revenue Adjustment - Budget Preparer	113.45	0.00	-5,814.02	0.00	0.00	0.00
118								
119		*Subtotal Other Revenue*	*101,945.83*	*21,000.00*	*74,832.14*	*21,000.00*	*37,100.00*	*37,100.00*
120		*Subtotal of Local Revenue*	*196,705.03*	*102,050.00*	*179,088.52*	*100,550.00*	*121,150.00*	*121,150.00*
121		**TOTAL REVENUES**	306,696.43	107,750.00	316,513.54	106,900.00	127,500.00	127,500.00
122		**TRANSFERS**						
123	590 02	Interfund from Child Support	0.00	0.00	0.00	0.00	0.00	0.00
124	590 02	Interfund from ARPA Fund 2580	747.77	0.00	0.00	0.00	0.00	0.00
125	590 02	Interfund from Road Bond 3000	0.00	1.01	0.00	1.01	1.01	1.01

126								
127		*Subtotal of Transfers*	747.77	1.01	0.00	1.01	1.01	1.01
128		**TOTAL: BALANCE, REVENUE & TRANSFER**	860,199	693,486.40	902,248.93	654,067.42	674,667.42	674,667.42
129		**TOTAL PROPERTY TAXES**	555,510.43	670,968.01	551,515.21	723,815.34	708,515.34	708,515.34
130		**TOTAL REVENUE AVAILABLE**	1,415,709.30	1,364,454.41	1,453,764.14	1,377,882.76	1,383,182.76	1,383,182.76
131		**Less: EXPENDITURES**	829,973.91		906,597.73			
132		**BALANCE FORWARD**	**585,735.39**		**547,166.41**			

	PROPERTY TAX RECAP		
(1) Property Tax	723,815.34	708,515.34	708,515.34
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	723,815.34	708,515.34	708,515.34

GENERAL FUND EXPENDITURES-GRANT CO

						Fund	Code	Description
						Function	0100	GENERAL
							ALL	**GEN. FUND**
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1	**600-649**	**GENERAL GOVERNMENT**						
2	601	County Board	79,941.14	86,400.00	82,888.99	87,300.00	87,300.00	87,300.00
3	602	County Clerk	129,071.48	151,350.00	137,293.81	171,700.00	171,700.00	171,700.00
4	603	County Treasurer	111,672.99	140,900.00	118,668.65	148,000.00	148,000.00	148,000.00
5	607	Election Commissioner	6,819.15	11,650.00	6,672.23	11,750.00	11,750.00	11,750.00
6	608	Zoning	0.00	13,280.00	0.00	13,280.00	10,780.00	10,780.00
7	622	County Court System	1,908.64	5,000.00	1,503.75	5,000.00	5,000.00	5,000.00
8	641	Building and Grounds	88,315.41	121,275.00	86,951.71	124,275.00	124,275.00	124,275.00
9	643	Reappraisal	22,052.00	37,600.00	27,077.00	34,500.00	34,500.00	34,500.00
10	645	Agricultural Extension Agent	24,325.37	25,500.00	25,163.77	24,500.00	24,500.00	24,500.00
11	**650-699**	**PUBLIC SAFETY**						
12	651	County Sheriff	130,253.68	210,630.00	177,603.04	233,321.87	233,321.87	233,321.87
13	652	County Attorney	32,617.82	53,975.00	33,881.40	59,150.00	59,150.00	59,150.00
14	671	County Jail	0.00	15,800.00	0.00	15,800.00	15,800.00	15,800.00
15	693	Emergency Management	7,233.53	12,500.00	7,659.80	12,500.00	12,500.00	12,500.00
16	**700-749**	**PUBLIC WORKS**						
17	733	Noxious Weeds	31,088.93	39,020.00	33,874.47	39,950.00	39,950.00	39,950.00
18	**750-799**	**PUBLIC HEALTH**						
19	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**						
20	803	Veterans' Service Officer	6,000.00	9,250.00	7,560.00	9,250.00	9,250.00	9,250.00
21	835	Handibus	8,249.67	0.00	0.00	0.00	0.00	0.00
22	**850-879**	**CULTURE AND RECREATION**						
23	**880-899**	**CONSERVATION OF NAT. RESOURCES**						
24	**900-909**	**DEBT SERVICE**						
25	**910-999**	**MISCELLANEOUS**						
26	970	Miscellaneous General	150,424.10	280,324.41	159,799.11	237,605.89	245,405.89	245,405.89
27								
28								
29		**TOTAL EXPENDITURES**	829,973.91		906,597.73			
30		**TOTAL BUDGET OF EXPENDITURES**		1,214,454.41		1,227,882.76	1,233,182.76	1,233,182.76
31		**NECESSARY CASH RESERVE**		150,000.00		150,000.00	150,000.00	150,000.00
32		**TOTAL REQUIREMENTS**		1,364,454.41		1,377,882.76	1,383,182.76	1,383,182.76

601-COUNTY BOARD-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	601	**BOARD**

	Code No.	**GENERAL FUND COUNTY BOARD EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00
3	1 0802	Insurance Premium - Health, Accident and Vision	14,226.42	17,300.00	16,067.64	18,200.00	18,200.00	18,200.00
4	1 0901	Retirement - County Share - Regular	3,645.00	3,700.00	3,645.00	3,700.00	3,700.00	3,700.00
5	1 1000	OASI - Social Security	4,106.40	4,200.00	4,106.40	4,200.00	4,200.00	4,200.00
6								0.00
7		TOTAL PERSONAL SERVICES	75,977.82	79,200.00	77,819.04	80,100.00	80,100.00	80,100.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Services	0.00	150.00	146.00	150.00	150.00	150.00
10	2 1701	Travel Expenses	728.42	850.00	680.37	850.00	850.00	850.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	150.00	300.00	160.00	300.00	300.00	300.00
12	2 2000	Printing and Publishing	1,979.40	2,400.00	1,619.70	2,400.00	2,400.00	2,400.00
13	2 9900	Miscellaneous	1,105.50	2,500.00	2,463.88	2,500.00	2,500.00	2,500.00
14								
15		TOTAL OPERATING EXPENSES	3,963.32	6,200.00	5,069.95	6,200.00	6,200.00	6,200.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Office Supplies	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
18								
19		TOTAL SUPPLIES AND MATERIALS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
20		**EQUIPMENT RENTAL**						
21								
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24								
25		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**79,941.14**	86,400.00	**82,888.99**	87,300.00	87,300.00	87,300.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	602	**CLERK**

	Code No.	**GENERAL FUND COUNTY CLERK EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	55,373.76	58,000.00	57,588.72	62,000.00	62,000.00	62,000.00
3	1 0201	Deputy's Salary - Chief	20,220.00	25,000.00	21,320.50	28,000.00	28,000.00	28,000.00
4	1 0515	Special Pay - Fringe Benefits				7,800.00	7,800.00	7,800.00
5	1 0802	Insurance Premium - Health & Accident	28,871.67	35,200.00	32,600.31	37,000.00	37,000.00	37,000.00
6	1 0901	Retirement - County Share - Regular	5,102.54	5,650.00	5,326.34	7,000.00	7,000.00	7,000.00
7	1 1000	OASI - Social Security	5,600.88	6,400.00	5,815.71	7,000.00	7,000.00	7,000.00
8	1 1500	Unemployment Contributions	26.79	100.00	20.24	100.00	100.00	100.00
9								
10		TOTAL PERSONAL SERVICES	115,195.64	130,350.00	122,671.82	148,900.00	148,900.00	148,900.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Services	930.95	1,000.00	619.94	1,000.00	1,000.00	1,000.00
13	2 0200	Telephone Services	738.89	1,400.00	776.34	1,400.00	1,400.00	1,400.00
14	2 1101	Computer Usage	7,891.72	9,000.00	9,233.76	10,500.00	10,500.00	10,500.00
15	2 1200	Office Equipment Repair	1,166.00	1,300.00	0.00	1,300.00	1,300.00	1,300.00
16	2 1700	Travel Expenses	1,251.50	2,000.00	597.36	2,000.00	2,000.00	2,000.00
17	2 1751	Dues, Subscriptions, Registrations, etc.	335.00	900.00	375.00	900.00	900.00	900.00
18	2 2000	Printing and Publishing	42.00	200.00	78.75	200.00	200.00	200.00
19	2 9900	Miscellaneous	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
20								
21		TOTAL OPERATING EXPENSES	12,356.06	16,800.00	11,681.15	18,300.00	18,300.00	18,300.00
22		**SUPPLIES AND MATERIALS**						
23	3 0101	Supplies - Office	1,460.95	2,200.00	2,440.84	2,500.00	2,500.00	2,500.00
24								
25		TOTAL SUPPLIES AND MATERIALS	1,460.95	2,200.00	2,440.84	2,500.00	2,500.00	2,500.00
26		**EQUIPMENT RENTAL**						
27		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
28		**CAPITAL OUTLAY**						
29	5 0500	Office Equipment	58.83	2,000.00	500.00	2,000.00	2,000.00	2,000.00
30								
31		TOTAL CAPITAL OUTLAY	58.83	2,000.00	500.00	2,000.00	2,000.00	2,000.00
32		**TOTAL EXPENDITURES/REQUIREMENTS**	**129,071.48**	151,350.00	**137,293.81**	171,700.00	171,700.00	171,700.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY CLERK
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	603	**TREAS.**

	Code No.	**GENERAL FUND COUNTY TREASURER EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	49,857.62	52,000.00	51,851.88	55,000.00	55,000.00	55,000.00
3	1 0201	Deputy's Salary - Chief	12,423.00	19,500.00	12,852.00	19,500.00	19,500.00	19,500.00
4	1 0802	Insurance Premium - Health & Accident	28,931.67	35,200.00	32,660.31	37,000.00	37,000.00	37,000.00
5	1 0901	Retirement - County Share - Regular	3,365.39	4,900.00	4,939.06	5,300.00	5,300.00	5,300.00
6	1 1000	OASI - Social Security	4,573.80	5,500.00	4,759.16	5,400.00	5,400.00	5,400.00
7	1 1500	Unemployment Contributions	18.35	200.00	19.95	200.00	200.00	200.00
8								
9		TOTAL PERSONAL SERVICES	99,169.83	117,300.00	107,082.36	122,400.00	122,400.00	122,400.00
10		**OPERATING EXPENSES**						
11	2 0100	Postal Services	1,103.22	1,600.00	829.15	1,600.00	1,600.00	1,600.00
12	2 0200	Telephone Services	798.96	1,100.00	759.81	1,100.00	1,100.00	1,100.00
13	2 1100	Data Process. Costs MIPS Program - State of NE	3,776.30	5,600.00	4,351.92	5,600.00	5,600.00	5,600.00
14	2 1200	Office Equipment Repair	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
15	2 1700	Travel Expenses	1,619.68	2,500.00	819.25	2,500.00	2,500.00	2,500.00
16	2 1751	Dues, Subscriptions, Registrations, etc.	400.00	1,000.00	820.00	1,000.00	1,000.00	1,000.00
17	2 2000	Printing and Publishing	451.50	800.00	392.00	800.00	800.00	800.00
18	2 7000	Microfilming/Photostat	0.00	500.00	0.00	500.00	500.00	500.00
19	2 9900	Miscellaneous	0.00	500.00	0.00	500.00	500.00	500.00
20								
21		TOTAL OPERATING EXPENSES	8,149.66	16,600.00	7,972.13	16,600.00	16,600.00	16,600.00
22		**SUPPLIES AND MATERIALS**						
23	3 0101	Supplies - Office	963.31	3,000.00	3,533.59	4,000.00	4,000.00	4,000.00
24								
25		TOTAL SUPPLIES AND MATERIALS	963.31	3,000.00	3,533.59	4,000.00	4,000.00	4,000.00
26		**EQUIPMENT RENTAL**						
27		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
28		**CAPITAL OUTLAY**						
29	5 0500	Office Equipment	3,390.19	4,000.00	80.57	5,000.00	5,000.00	5,000.00
30								
31		TOTAL CAPITAL OUTLAY	3,390.19	4,000.00	80.57	5,000.00	5,000.00	5,000.00
32		**TRANSFERS**						
33	7 0200	Interfund Transfer to Inheritance Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
34	7 0200	Interfund Transfer to General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
35								
36		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
37								
38		**TOTAL EXPENDITURES/REQUIREMENTS**	**111,672.99**	140,900.00	**118,668.65**	148,000.00	148,000.00	148,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY TREASURER
Office, Activity or Function

_____
Signature of Officer

607-ELECTION-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	607	**ELECTION**

	Code No.	**GENERAL FUND ELECTION EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0200	Salary	615.00	1,000.00	1,027.50	1,100.00	1,100.00	1,100.00
3								
4		TOTAL PERSONAL SERVICES	615.00	1,000.00	1,027.50	1,100.00	1,100.00	1,100.00
5		**OPERATING EXPENSES**						
6	2 0100	Postage	476.00	700.00	307.97	700.00	700.00	700.00
7	2 0200	Telephone	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1700	Travel Expenses	17.42	1,500.00	71.69	1,500.00	1,500.00	1,500.00
9	2 2000	Printing and Publishing	744.50	1,500.00	435.75	1,500.00	1,500.00	1,500.00
10	2 2001	Ballots	4,966.23	5,500.00	4,829.32	5,500.00	5,500.00	5,500.00
11	2 9900	Miscellaneous	0.00	150.00	0.00	150.00	150.00	150.00
12								
13		TOTAL OPERATING EXPENSES	6,204.15	9,350.00	5,644.73	9,350.00	9,350.00	9,350.00
14		**SUPPLIES AND MATERIALS**						
15								
16		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
17		**EQUIPMENT RENTAL**						
18								
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21	5 0315	Data Processing Equipment	0.00	1,300.00	0.00	1,300.00	1,300.00	1,300.00
22								0.00
23		TOTAL CAPITAL OUTLAY	0.00	1,300.00	0.00	1,300.00	1,300.00	1,300.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**6,819.15**	11,650.00	**6,672.23**	11,750.00	11,750.00	11,750.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. ELECTION _____

608-ZONING-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	608	**ZONING ADM**

	Code No.	**GENERAL FUND ZONING EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Part-Time Salaries - Clerical	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
3	1 1000	OASI - County Share	0.00	330.00	0.00	330.00	330.00	330.00
4								
5		TOTAL PERSONAL SERVICES	0.00	3,330.00	0.00	3,330.00	3,330.00	3,330.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Services	0.00	110.00	0.00	110.00	110.00	110.00
8	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
9	2 1700	Travel Expenses	0.00	600.00	0.00	600.00	600.00	600.00
10	2 1701	Meals	0.00	0.00	0.00	0.00	0.00	0.00
11	2 1702	Lodging	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1704	Mileage Allowance	0.00	0.00	0.00	0.00	0.00	0.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	150.00	0.00	150.00	150.00	150.00
14	2 2000	Printing and Publishing	0.00	280.00	0.00	280.00	280.00	280.00
15	2 2501	Contract Fees	0.00	8,660.00	0.00	8,660.00	6,160.00	6,160.00
16								
17		TOTAL OPERATING EXPENSES	0.00	9,800.00	0.00	9,800.00	7,300.00	7,300.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Supplies	0.00	150.00	0.00	150.00	150.00	150.00
20								
21		TOTAL SUPPLIES AND MATERIALS	0.00	150.00	0.00	150.00	150.00	150.00
22		**EQUIPMENT RENTAL**						
23								
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26								
27		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**0.00**	13,280.00	**0.00**	13,280.00	10,780.00	10,780.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ZONING
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	622	**CO. COURT**

	Code No.	**GENERAL FUND COUNTY COURT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Services	476.00	500.00	292.00	500.00	500.00	500.00
6	2 0200	Telephone Services	571.45	900.00	565.31	900.00	900.00	900.00
7	2 1200	Office Equipment Repair	0.00	200.00	0.00	200.00	200.00	200.00
8	2 7000	Microfilming/Photostat	750.44	900.00	300.00	900.00	900.00	900.00
9	2 9900	Miscellaneous	17.00	400.00	55.50	400.00	400.00	400.00
10								
11		TOTAL OPERATING EXPENSES	1,814.89	2,900.00	1,212.81	2,900.00	2,900.00	2,900.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Supplies - Office	93.75	350.00	290.94	350.00	350.00	350.00
14								
15		TOTAL SUPPLIES AND MATERIALS	93.75	350.00	290.94	350.00	350.00	350.00
16		**EQUIPMENT RENTAL**						
17	4 0200	Equipment - Office	0.00	750.00	0.00	750.00	750.00	750.00
18								
19		TOTAL EQUIPMENT RENTAL	0.00	750.00	0.00	750.00	750.00	750.00
20		**CAPITAL OUTLAY**						
21	5 0500	Office Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
22								0.00
23		TOTAL CAPITAL OUTLAY	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,908.64**	5,000.00	**1,503.75**	5,000.00	5,000.00	5,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY COURT
Office, Activity or Function

_____
Signature of Officer

641-BLDG & GROUNDS-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	641	**BLDG./GRND**

	Code No.	**GENERAL FUND BLDG. & GROUNDS EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	3,739.76	13,000.00	2,363.64	13,000.00	13,000.00	13,000.00
3	1 0901	Retirement - County Share - Regular	22.45	825.00	0.00	825.00	825.00	825.00
4	1 1000	OASI - Social Security	286.10	850.00	180.83	850.00	850.00	850.00
5	1 1500	Unemployment Contributions	0.79	100.00	5.78	100.00	100.00	100.00
6								
7		TOTAL PERSONAL SERVICES	4,049.10	14,775.00	2,550.25	14,775.00	14,775.00	14,775.00
8		**OPERATING EXPENSES**						
9	2 0200	Telephone Services	1,255.88	2,500.00	1,257.78	2,500.00	2,500.00	2,500.00
10	2 0501	Lights/Utilities	9,808.50	11,000.00	13,519.88	14,000.00	14,000.00	14,000.00
11	2 0503	Heating Fuels	14,699.34	22,000.00	5,850.52	21,500.00	21,500.00	21,500.00
12	2 0601	Insurance - General Liability	8,905.00	10,000.00	9,043.00	10,000.00	10,000.00	10,000.00
13	2 1300	Building Repair	44,717.10	50,000.00	49,425.32	50,000.00	50,000.00	50,000.00
14	2 1600	Other Equipment Repair	587.00	5,000.00	3.49	5,000.00	5,000.00	5,000.00
15	2 9900	Miscellaneous	1604.57	2,800.00	2,044.16	2,800.00	2,800.00	2,800.00
16								
17		TOTAL OPERATING EXPENSES	81,577.39	103,300.00	81,144.15	105,800.00	105,800.00	105,800.00
18		**SUPPLIES AND MATERIALS**						
19	3 0103	Janitorial Supplies	2,489.84	2,700.00	3,155.72	3,200.00	3,200.00	3,200.00
20								
21		TOTAL SUPPLIES AND MATERIALS	2,489.84	2,700.00	3,155.72	3,200.00	3,200.00	3,200.00
22		**EQUIPMENT RENTAL**						
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25	5 0319	Janitorial Equipment (Underground Sprinklers)	199.08	500.00	101.59	500.00	500.00	500.00
26								
27		TOTAL CAPITAL OUTLAY	199.08	500.00	101.59	500.00	500.00	500.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**88,315.41**	121,275.00	**86,951.71**	124,275.00	124,275.00	124,275.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

BLDG. & GROUNDS
Office, Activity or Function

_____
Signature of Officer

643-REAPPRAISAL-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	643	**REAPPRAISAL**

	Code No.	**GENERAL FUND REAPPRAISAL EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1700	Travel Expenses	0.00	300.00	0.00	300.00	300.00	300.00
6	2 2000	Printing and Publishing	0	100.00	0.00	100.00	100.00	100.00
7	2 2502	Reappraisal Contract	18,975.00	30,000.00	24,000.00	30,000.00	30,000.00	30,000.00
8	2 2509	GIS Workshop	3,077.00	6,200.00	3,077.00	3,100.00	3,100.00	3,100.00
9	2 9900	Miscellaneous	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
10								
11		TOTAL OPERATING EXPENSES	22,052.00	37,600.00	27,077.00	34,500.00	34,500.00	34,500.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17								
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES/REQUIREMENTS**	**22,052.00**	37,600.00	**27,077.00**	34,500.00	34,500.00	34,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. REAPPRAISAL _____

_____
Signature of Officer

645-EXTENSION AGENT-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	645	**AGENT**

	Code No.	**GENERAL FUND** **EXTENSION AGENT** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Regular Time Salaries - Clerical	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 1700	Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00
7	2 2500	Consulting Services	24,325.37	25,500.00	25,163.77	24,500.00	24,500.00	24,500.00
8								
9		TOTAL OPERATING EXPENSES	24,325.37	25,500.00	25,163.77	24,500.00	24,500.00	24,500.00
10		**SUPPLIES AND MATERIALS**						
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**TOTAL EXPENDITURES/REQUIREMENTS**	**24,325.37**	25,500.00	**25,163.77**	24,500.00	24,500.00	24,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

EXTENSION AGENT
Office, Activity or Function

_____
Signature of Officer

651-COUNTY SHERIFF-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	651	**SHERIFF**

	Code No.	**GENERAL FUND COUNTY SHERIFF EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	54,525.10	55,000.00	56,706.12	60,130.73	60,130.73	60,130.73
3	1 0201	Chief Deputy Salary	26,071.00	49,000.00	48,037.32	45,000.00	45,000.00	45,000.00
4	1 0305	Regular Time Salaries - Clerical	1080.00	1,080.00	1,080.00	20,000.00	20,000.00	20,000.00
5	1 0802	Insurance Premium - Health & Accident	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0808	Insurance Reimbursement/Fringe Benefits	18,380.64	32,100.00	33,161.28	32,100.00	32,100.00	32,100.00
7	1 0901	Retirement - County Share - Regular	5,816.10	9,250.00	10,471.22	10,488.16	10,488.16	10,488.16
8	1 1000	OASI - Social Security	7,598.85	10,500.00	10,576.82	11,902.98	11,902.98	11,902.98
9	1 1100	Uniform Allowance	135.00	1,000.00	637.50	1,000.00	1,000.00	1,000.00
10	1 1500	Unemployment Contributions	35.30	200.00	62.08	200.00	200.00	200.00
11								0.00
12		TOTAL PERSONAL SERVICES	113,641.99	158,130.00	160,732.34	180,821.87	180,821.87	180,821.87
13		**OPERATING EXPENSES**						
14	2 0100	Postal Services	0.00	100.00	73.00	100.00	100.00	100.00
15	2 0200	Telephone Services/Internet	3,629.21	3,700.00	3,718.04	3,700.00	3,700.00	3,700.00
16	2 0601	Insurance - General Liability	1,940.00	2,000.00	2,176.00	2,000.00	2,000.00	2,000.00
17	2 1700	Travel Expenses	0.00	1,000.00	316.93	1,000.00	1,000.00	1,000.00
18	2 1751	Dues, Subscriptions, Registrations, etc.	353.81	600.00	496.06	600.00	600.00	600.00
19	2 3030	Drug & Alcohol Testing	305.00	100.00	0.00	100.00	100.00	100.00
20	2 9900	Miscellaneous	19.80	2,500.00	0.00	2,500.00	2,500.00	2,500.00
21	2 9901	Grants	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
22								
23		TOTAL OPERATING EXPENSES	6,247.82	15,000.00	6,780.03	15,000.00	15,000.00	15,000.00
24		**SUPPLIES AND MATERIALS**						
25	3 0101	Office Supplies	487.73	1,500.00	670.74	1,500.00	1,500.00	1,500.00
26	3 0112	Law Enforcement Supplies	584.65	3,000.00	738.02	3,000.00	3,000.00	3,000.00
27	3 0210	Equipment - Grease and Oil & Fuel	4,982.48	9,000.00	6,919.81	9,000.00	9,000.00	9,000.00
28	3 0211	Equipment - Tire and Tire Repair	960.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
29	3 0213	Vehicle Repairs	2,802.01	3,500.00	1,191.95	3,500.00	3,500.00	3,500.00
30								
31		TOTAL SUPPLIES AND MATERIALS	9,816.87	19,000.00	9,520.52	19,000.00	19,000.00	19,000.00
32		**EQUIPMENT RENTAL**						
33								
34		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
35		**CAPITAL OUTLAY**						
36	5 0311	Radio Equipment	547.00	5,000.00	570.15	5,000.00	5,000.00	5,000.00
37	5 0301	Cars	0.00	13,500.00	0.00	13,500.00	13,500.00	13,500.00
38								

39		TOTAL CAPITAL OUTLAY	547.00	18,500.00	570.15	18,500.00	18,500.00	18,500.00
40		**TRANSFERS**						
41	7 0200	Interfund Transfer to Inheritance Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
42	7 0200	Interfund Transfer to General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
43								
44		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
45		**TOTAL EXPENDITURES/REQUIREMENTS**	**130,253.68**	210,630.00	**177,603.04**	233,321.87	233,321.87	233,321.87

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	652	**ATTORNEY**

	Code No.	**GENERAL FUND COUNTY ATTORNEY EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	27,540.00	28,000.00	28,641.60	33,000.00	33,000.00	33,000.00
3	1 0200	Deputy Attorney	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
4	1 0802	Insurance Premium - Health & Accident	0.00	0.00	0.00	0.00	0.00	0.00
5	1 0901	Retirement - County Share - Regular	1,858.98	3,000.00	1,933.32	2,800.00	2,800.00	2,800.00
6	1 1000	OASI - Social Security	2,106.84	2,625.00	2,191.08	3,000.00	3,000.00	3,000.00
7	1 1500	Unemployment	0.00	50.00	0.00	50.00	50.00	50.00
8								
9		TOTAL PERSONAL SERVICES	31,505.82	39,675.00	32,766.00	44,850.00	44,850.00	44,850.00
10		**OPERATING EXPENSES**						
11	2 0200	Telephone Services	562.00	700.00	565.40	700.00	700.00	700.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	550.00	600.00	550.00	600.00	600.00	600.00
13	2 2502	Professional Fees - Autopsy Costs	0.00	12,000.00	0.00	12,000.00	12,000.00	12,000.00
14	2 9900	Miscellaneous	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
15								
16		TOTAL OPERATING EXPENSES	1,112.00	14,300.00	1,115.40	14,300.00	14,300.00	14,300.00
17		**SUPPLIES AND MATERIALS**						
18								
19		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20		**EQUIPMENT RENTAL**						
21								
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24								
25		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**32,617.82**	53,975.00	**33,881.40**	59,150.00	59,150.00	59,150.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

671-JAIL-GRANT CO

;'-

	Code	Description
Fund	0100	GENERAL
Function	671	**JAIL**

	Code No.	**GENERAL FUND** **JAIL** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1700	Travel Expenses - Transport	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00
6	2 1701	Meals	0.00	100.00	0.00	100.00	100.00	100.00
7	2 1900	Board of Prisoners	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
8	2 1903	Medical	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
9	2 9900	Miscellaneous	0.00	200.00	0.00	200.00	200.00	200.00
10								
11		TOTAL OPERATING EXPENSES	0.00	15,800.00	0.00	15,800.00	15,800.00	15,800.00
12		**SUPPLIES AND MATERIALS**						
13								
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16								
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES/REQUIREMENTS**	**0.00**	15,800.00	**0.00**	15,800.00	15,800.00	15,800.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

JAIL
Office, Activity or Function

_____
Signature of Officer

693-EMERGENCY MANAGEMENT-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	693	**EMER MGT**

	Code No.	**GENERAL FUND EMERGENCY MANAGEMENT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	4,800.00	5,500.00	4,800.00	5,500.00	5,500.00	5,500.00
3	1 0200	Deputy's Salary	800.00	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00
4	1 0901	Retirement - County Share - Regular	378.00	500.00	398.25	500.00	500.00	500.00
5	1 1000	OASI - Social Security	428.40	570.00	451.35	570.00	570.00	570.00
6	1 1500	Unemployment	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL PERSONAL SERVICES	6,406.40	7,770.00	6,749.60	7,770.00	7,770.00	7,770.00
9		**OPERATING EXPENSES**						
10	2 0100	Postage	0.00	0.00	0.00	0.00	0.00	0.00
11	2 0200	Telephone Services	827.13	950.00	910.20	950.00	950.00	950.00
12	2 1700	Travel Expenses	0.00	500.00	0.00	500.00	500.00	500.00
13	2 1780	Emergency Management Training	0.00	500.00	0.00	500.00	500.00	500.00
14	2 2502	Professional Fees	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
15	2 9900	Miscellaneous	0.00	1,780.00	0.00	1,780.00	1,780.00	1,780.00
16								0.00
17		TOTAL OPERATING EXPENSES	827.13	4,730.00	910.20	4,730.00	4,730.00	4,730.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Supplies - Office	0.00	0.00	0.00	0.00	0.00	0.00
20								
21		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
22		**EQUIPMENT RENTAL**						
23								0.00
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
27								
28		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**7,233.53**	12,500.00	**7,659.80**	12,500.00	12,500.00	12,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. EMERGENCY MANAGEMENT

_____
Signature of Officer

733-NOXIOUS WEEDS-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	733	**N WEEDS**

	Code No.	**GENERAL FUND NOXIOUS WEEDS EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	15,600.00	17,600.00	15,600.00	17,600.00	17,600.00	17,600.00
3	1 0802	Insurance Premiums - Health and Accident	13,022.97	17,270.00	16,007.64	18,200.00	18,200.00	18,200.00
4	1 0901	Retirement - County Share - Regular	1,053.00	1,200.00	1,053.00	1,200.00	1,200.00	1,200.00
5	1 1000	OASI - Social Security	1,193.40	1,400.00	1,193.40	1,400.00	1,400.00	1,400.00
6	1 1500	Unemployment	19.56	50.00	20.43	50.00	50.00	50.00
7								
8		TOTAL PERSONAL SERVICES	30,888.93	37,520.00	33,874.47	38,450.00	38,450.00	38,450.00
9		**OPERATING EXPENSES**						
10	2 1751	Dues, Subscriptions, Registrations, etc.	200.00	500.00	0.00	500.00	500.00	500.00
11	2 2000	Printing and Publishing	0	500.00	0.00	500.00	500.00	500.00
12	2 2500	Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
13	2 9900	Miscellaneous	0.00	500.00	0.00	500.00	500.00	500.00
14								
15		TOTAL OPERATING EXPENSES	200.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
16		**SUPPLIES AND MATERIALS**						
17								
18		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
19		**EQUIPMENT RENTAL**						
20								
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23								
24		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**31,088.93**	39,020.00	**33,874.47**	39,950.00	39,950.00	39,950.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. NOXIOUS WEEDS

_____
Signature of Officer

803-VETERANS SERVICE-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	803	**VET SVC**

	Code No.	**GENERAL FUND VETERANS SERVICE EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0901	Retirement - County Share - Regular	0.00	0.00	0.00	0.00	0.00	0.00
4	1 1000	OASI - Social Security	0.00	0.00	0.00	0.00	0.00	0.00
5	1 1500	Unemployment Contributions	0.00	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Services	0.00	0.00	0.00	0.00	0.00	0.00
10	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
11	2 1700	Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	0.00	0.00	0.00	0.00	0.00
13	2 2500	Contractual Services	6,000.00	9,250.00	7,560.00	9,250.00	9,250.00	9,250.00
14	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		TOTAL OPERATING EXPENSES	6,000.00	9,250.00	7,560.00	9,250.00	9,250.00	9,250.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Supplies - Office	0.00	0.00	0.00	0.00	0.00	0.00
19	3 0209	Equipment - Fuel	0.00	0.00	0.00	0.00	0.00	0.00
20								
21		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
22		**EQUIPMENT RENTAL**						
23								
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26								
27		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**6,000.00**	9,250.00	**7,560.00**	9,250.00	9,250.00	9,250.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

835-HANDIBUS-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	835	**HANDIBUS**

	Code No.	**GENERAL FUND HANDIBUS EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0101	Officials Salary	2,464.00	0.00	0.00	0.00	0.00	0.00
3	1 0305	Regular Time Salaries - Clerical	4,886.31	0.00	0.00	0.00	0.00	0.00
4	1 0901	Retirement - County Share - Regular	329.82	0.00	0.00	0.00	0.00	0.00
5	1 1000	OASI - Social Security	562.30	0.00	0.00	0.00	0.00	0.00
6	1 1500	Unemployment Contributions	7.24	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL PERSONAL SERVICES	8,249.67	0.00	0.00	0.00	0.00	0.00
9		**OPERATING EXPENSES**						
10	2 0601	Insurance - General Liability	0.00	0.00	0.00	0.00	0.00	0.00
11	2 1101	Computer Expense - General	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1260	Other Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
13	2 1700	Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	0.00	0.00	0.00	0.00	0.00
15	2 3030	Drug & Alcohol Testing	0.00	0.00	0.00	0.00	0.00	0.00
16	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
19		**SUPPLIES AND MATERIALS**						
20	3 0100	Lube & Oil Changes	0.00	0.00	0.00	0.00	0.00	0.00
21	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
22	3 0209	Equipment - Fuel	0.00	0.00	0.00	0.00	0.00	0.00
23	3 0211	Equipment - Tire and Tire Repair	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
26		**EQUIPMENT RENTAL**						
27								
28		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
29		**CAPITAL OUTLAY**						
30								
31		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
32		**TOTAL EXPENDITURES/REQUIREMENTS**	**8,249.67**	0.00	**0.00**	0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HANDIBUS
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	970	**MISC. GEN.**

	Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0801	Worker's Compensation	3,757.00	4,000.00	3,854.00	4,000.00	4,000.00	4,000.00
3	1 0903	Prior Service	168.00	0.00	0.00	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	3,925.00	4,000.00	3,854.00	4,000.00	4,000.00	4,000.00
6		**OPERATING EXPENSES**						
7	2 0601	General Liability	250.00	300.00	481.00	550.00	550.00	550.00
8	2 0615	Public Official's Liability	1,210.00	1,300.00	1,328.00	1,450.00	1,450.00	1,450.00
9	2 1150	LB 644 Requirements	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	27.00	2,000.00	1,036.20	2,000.00	2,000.00	2,000.00
11	2 2000	Printing and Publishing	72.00	900.00	11.20	900.00	900.00	900.00
12	2 2300	Jury Fees	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
13	2 2491	Court Appointed Counsel	708.95	21,000.00	17,271.00	21,000.00	21,000.00	21,000.00
14	2 2500	Contractual Services - Shredding	219.98	1,000.00	360.00	1,000.00	1,000.00	1,000.00
15	2 2540	Audit Costs	11,513.63	18,000.00	18,984.96	18,000.00	18,000.00	18,000.00
16	2 2601	District Court Costs	1,624.67	3,000.00	1,251.00	3,000.00	3,000.00	3,000.00
17	2 2602	County Court Costs	4677.99	5,000.00	17.00	5,000.00	5,000.00	5,000.00
18	2 2604	Judge's Cost	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
19	2 3030	County and Federal Drug	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
20	2 4407	Airport	31,226.55	32,000.00	34,060.53	32,000.00	32,000.00	32,000.00
21	2 4408	Ambulance Costs	7,301.64	10,000.00	8,709.41	10,000.00	10,000.00	10,000.00
22	2 2507	IT Consultant Services - IT Security	9641.40	10,000.00	12,716.60	13,000.00	13,000.00	13,000.00
23	2 4420	Mental Health Service Act	1,271.00	1,300.00	1,301.00	1,350.00	1,350.00	1,350.00
24	2 4421	Mental Retardation Service Act	2,591.79	2,700.00	2,643.62	2,750.00	2,750.00	2,750.00
25	2 4426	Insurance Supplement	8,975.00	11,000.00	8,975.00	11,000.00	11,000.00	11,000.00
26	2 7400	Budget Assistance	2,637.43	2,800.00	2,757.71	2,900.00	2,900.00	2,900.00
27	2 8300	Probation Costs	458.75	1,000.00	458.75	1,000.00	1,000.00	1,000.00
28	2 9900	Miscellaneous	2,863.10	17,000.00	3,321.20	17,000.00	17,000.00	17,000.00
29	2 9901	Miscellaneous - Grants	0.00	0.00	0.00	0.00	0.00	0.00
30								
31		TOTAL OPERATING EXPENSES	87,270.88	155,300.00	115,684.18	158,900.00	158,900.00	158,900.00
32		**SUPPLIES AND MATERIALS**						
33	3 0101	Office Supplies	228.22	1,000.00	260.93	1,000.00	1,000.00	1,000.00
34								
35		TOTAL SUPPLIES AND MATERIALS	228.22	1,000.00	260.93	1,000.00	1,000.00	1,000.00

36		**EQUIPMENT RENTAL**						
37								
38		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
39		**CAPITAL OUTLAY**						
40	5 0300	Machinery and Equipment	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
41								0.00
42		TOTAL CAPITAL OUTLAY	0.00	3,000.00	0	3,000.00	3,000.00	3,000.00
43		**TRANSFERS**						
44	7 0200	Interfund Transfer to Road Sinking Fund 801	30,000.00	20,000.00	0.00	0.00	0.00	0.00
45	7 0200	Interfund Transfer to E911 Fund 2910	5,000.00	21,379.29	15,000.00	17,598.01	17,598.01	17,598.01
46	7 0200	Interfund Transfer to Pool Fund 4900	10,000.00	56,390.70	25,000.00	53,107.88	60,907.88	60,907.88
47	7 0200	Interfund Transfer to Senior Citizen Fund 2250	0.00	0.00	0.00	0.00	0.00	0.00
48	7 0200	Interfund Transfer to Handibus Fund 2200	10,000.00	19,254.42	0.00	0.00	0.00	0.00
49	7 0200	Interfund Transfer to Diversion 2356	0.00	0.00	0.00	0.00	0.00	0.00
50	7 0200	Interfund Transfer to Inheritance 2700 - Ambulance	0.00	0.00	0.00	0.00	0.00	0.00
51	7 0200	Interfund Transfer to Inheritance 2700	0.00	0.00	0.00	0.00	0.00	0.00
52	7 0200	Interfund Transfer to Fair Fund 1000	4,000.00	0.00	0.00	0.00	0.00	0.00
53								
54		TOTAL TRANSFERS	59,000.00	117,024.41	40,000.00	70,705.89	78,505.89	78,505.89
55		**TOTAL EXPENDITURES/REQUIREMENTS**	**150,424.10**	280,324.41	**159,799.11**	237,605.89	245,405.89	245,405.89

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

MISC. GENERAL
Office, Activity or Function

_____
Signature of Officer

200-ROAD FUND-GRANT CO

			Code	Description
		Fund	300	ROADS
		Function	705	**ROADS**

	Code No.	**ROAD FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**397,678.77**	374,845.06	**374,845.06**	326,257.52	326,257.52	326,257.52
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 01	Emergency Flood Relief	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	340 20	State Natural Disaster	0.00	0.00	0.00	0.00	0.00	0.00
8	344 01	Homestead Exemption	442.71		527.58			
9	344 05	Property Tax Credit	34,141.61		45,906.26			
10	346 01	ProRate Motor Vehicle	470.76	300.00	472.26	400.00	400.00	400.00
11	346 02	Carline Tax Allocation	1,642.04	1,500.00	1,386.75	1,300.00	1,300.00	1,300.00
12	346 03	Road Motor Vehicle Fees	16,800.77	12,000.00	16,324.93	13,000.00	13,000.00	13,000.00
13	347 01	Highway Allocation	253,036.64	249,871.00	242,631.24	244,340.00	244,340.00	244,340.00
14	347 02	Highway Incentive	-8,677.24	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
15								
16		*Subtotal of State Revenue*	*297,857.29*	*272,671.00*	*316,249.02*	*268,040.00*	*268,040.00*	*268,040.00*
17		**INTERGOVERNMENTAL LOCAL**						
18	350 01	NIRMA-Grant	0.00	0.00	0.00	0.00	1,500.00	1,500.00
19	353 05	In-Lieu-Of-Tax-Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
20	361 01	Homestead Exemption Commission	-4.42	0.00	-5.29	0.00	-5.00	-5.00
21	361 02	Property Tax Credit Commissions	0	0.00	0.00	0.00	0.00	0.00
22	361 03	Sales Tax Commissions	177.69	100.00	163.02	100.00	100.00	100.00
23	361 11	Person Property Tax Credit Commission	0	0.00	0.00	0.00	0.00	0.00
24	398 03	Recycling	0	0.00	0.00	0.00	0.00	0.00
25	401 01	Commissions	0.00	0.00	0.00	0.00	0.00	0.00
26	420 01	Machine Hire	0.00	0.00	0.00	0.00	0.00	0.00
27	420 30	Road - Cost Reimbursement	8,000.00	0.00	419.85	0.00	700.00	700.00
28	530 01	Sale of Machinery	0.00	0.00	0.00	0.00	0.00	0.00
29	530 02	Sale of Supplies	0.00	0.00	0.00	0.00	0.00	0.00
30	530 03	Sale of Surplus Property			1,842.75	0.00	0.00	0.00
31	530 05	Sale of Materials	1,680.00	0.00	754.28	0.00	0.00	0.00
32	530 08	Sale of Misc. Items			1,820.00	0.00	0.00	0.00
33	532 03	Refunds - Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
34	534 01	Grant Co. Road Contribution	0.00	0.00	0.00	0.00	0.00	0.00
35	535 02	Health Insurance Reimbursement	7,016.88	6,500.00	8,633.17	0.00	4,020.00	4,020.00
36	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
37		Adjustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
38								

39		*Subtotal of Local Revenue*	*16,870.15*	*6,600.00*	*13,627.78*	*100.00*	*6,315.00*	*6,315.00*
40		**TOTAL REVENUES**	314,727.44	279,271.00	329,876.80	268,140.00	274,355.00	274,355.00
41		**TRANSFERS**						
42	590 02	Transfer from Inheritance Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
43								
44		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
45		**TOTAL BALANCE, REVENUE & TRANSFERS**	712,406.21	654,116.06	704,721.86	594,397.52	600,612.52	600,612.52
46		**PROPERTY TAXES**	202,414.61	242,583.94	195,052.48	371,159.48	281,444.48	281,444.48
47		**TOTAL REVENUE AVAILABLE**	914,820.82	896,700.00	899,774.34	965,557.00	882,057.00	882,057.00
48		**LESS EXPENDITURES**	539,975.76		573,516.82			
49		**BALANCE FORWARD**	**374,845.06**		**326,257.52**			

	PROPERTY TAX RECAP		
(1) Property Tax	371,159.48	281,444.48	281,444.48
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	371,159.48	281,444.48	281,444.48

200-ROAD FUND-GRANT CO

	Code	Description
Fund	300	ROADS
Function	705	**ROADS**

	Code No.	**ROAD FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0101	Highway Superintendent	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
3	1 0303	Salaries	89,734.35	132,600.00	98,053.91	155,000.00	155,000.00	155,000.00
4	1 0801	Worker's Compensation	6,630.00	7,100.00	6,802.00	10,100.00	7,500.00	7,500.00
5	1 0802	Health and Accident	42,593.15	62,200.00	50,868.86	70,000.00	65,000.00	65,000.00
6	1 0900	Retirement Contributions	6,599.82	9,600.00	7,172.19	12,000.00	11,500.00	11,500.00
7	1 1000	OASI - County Share	7,457.55	11,000.00	8,094.01	15,000.00	13,000.00	13,000.00
8	1 1500	Unemployment Contributions	64.02	200.00	58.73	200.00	200.00	200.00
9								
10		TOTAL PERSONAL SERVICES	162,078.89	231,700.00	180,049.70	271,300.00	261,200.00	261,200.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Services	23.50	100.00	0.00	100.00	100.00	100.00
13	2 0200	Telephone Services	3,064.07	5,000.00	3,318.99	5,000.00	5,000.00	5,000.00
14	2 0501	Electricity/Utilities	3,754.35	7,000.00	4,748.75	7,000.00	7,000.00	7,000.00
15	2 0503	Heating Fuels: Shop Propane	2,000.07	5,000.00	1,311.57	5,000.00	5,000.00	5,000.00
16	2 0601	General Liability	8,097.00	10,000.00	9,561.00	10,000.00	10,000.00	10,000.00
17	2 1300	Building Repair	92.98	1,000.00	0.00	1,000.00	1,000.00	1,000.00
18	2 1400	Road Equipment Repair - Parts	40,044.42	40,000.00	33,320.75	40,000.00	40,000.00	40,000.00
19	2 1600	Vehicle Repairs	5,353.54	16,000.00	9,887.10	16,000.00	16,000.00	16,000.00
20	2 1700	Travel Expenses	1016.77	1,000.00	936.21	1,500.00	1,500.00	1,500.00
21	2 1751	Dues, Subscriptions, Registrations, etc.	841.49	1,500.00	1,534.00	1,500.00	1,500.00	1,500.00
22	2 4480	Reimbursement to County - NIRMA Grant				0.00	1,500.00	1,500.00
23	2 9900	Miscellaneous	148.75	10,000.00	131.20	10,000.00	10,000.00	10,000.00
24	2 9901	Drug Testing	327.00	1,000.00	176.00	1,000.00	1,000.00	1,000.00
25								
26		TOTAL OPERATING EXPENSES	64,763.94	97,600.00	64,925.57	98,100.00	99,600.00	99,600.00
27		**SUPPLIES AND MATERIALS**						
28	3 0104	Technical Training	0.00	900.00	419.85	900.00	900.00	900.00
29	3 0105	Medical	0.00	500.00	0.00	500.00	500.00	500.00
30	3 0106	Shop Supplies	10,890.42	11,000.00	5,964.21	9,000.00	9,000.00	9,000.00
31	3 0107	Laundry	1258.81	1,300.00	1,339.40	1,300.00	1,300.00	1,300.00
32	3 0201	Asphaltic	49,900.00	51,400.00	46,369.95	56,400.00	51,400.00	51,400.00
33	3 0202	Gravel and Borrow	31,019.26	41,000.00	28,070.44	41,000.00	41,000.00	41,000.00
34	3 0205	Concrete, etc.	0.00	2,000.00	3,665.00	4,000.00	4,000.00	4,000.00
35	3 0207	Steel Products/Auto Gates	3484.09	5,500.00	4,694.95	7,400.00	6,000.00	6,000.00
36	3 0209	Machinery and Equipment Fuel	42,234.38	45,000.00	31,752.55	45,000.00	45,000.00	45,000.00
37	3 0211	Machinery and Equipment Tires and Repairs	4,524.49	4,500.00	2,572.32	4,500.00	4,500.00	4,500.00
38	3 0301	Signs and Sign Posts	503.36	2,000.00	2,476.35	3,000.00	1,500.00	1,500.00

39								
40		TOTAL SUPPLIES AND MATERIALS	143,814.81	165,100.00	127,325.02	173,000.00	165,100.00	165,100.00
41		**EQUIPMENT RENTAL**						
42	4 0100	Equipment Rental - Road	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
43								
44		TOTAL EQUIPMENT RENTAL	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
45		**CAPITAL OUTLAY**						
46	5 0100	Land Rental	425.61	500.00	438.38	500.00	500.00	500.00
47	5 0307	Motor Graders and Equipment	50,228.76	60,000.00	12,263.28	60,000.00	14,000.00	14,000.00
48	5 0500	Office Equipment				2,000.00	2,000.00	2,000.00
49	5 1201	Armor Coating	90,000.00	90,000.00	124,778.79	128,857.00	107,857.00	107,857.00
50	5 1212	Miscellaneous Road Contracts	28,663.75	70,000.00	17,736.08	50,000.00	50,000.00	50,000.00
51								
52		TOTAL CAPITAL OUTLAY	169,318.12	220,500.00	155,216.53	241,357.00	174,357.00	174,357.00
53		**TRANSFER**						
54	7 0200	Interfund Transfer to Inheritance 2700	0.00	0.00	0.00	0.00	0.00	0.00
55	7 0200	Interfund Transfer to Road Sinking Fund 801	0.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00
56								
57		TOTAL TRANSFER	0.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00
58		**TOTAL EXPENDITURES**	**539,975.76**		**573,516.82**			
59		**TOTAL BUDGET OF EXPENDITURES**		761,900.00		830,757.00	747,257.00	747,257.00
60		**NECESSARY CASH RESERVE**		134,800.00		134,800.00	134,800.00	134,800.00
61		**TOTAL REQUIREMENTS**		896,700.00		965,557.00	882,057.00	882,057.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ROAD FUND
Office, Activity or Function

_____
Signature of Officer

650-HWY BRIDGE BUYBACK PROGRAM FUND-GRANT CO

	Code	Description
Fund	0650	BUYBACK PROG
Function	706	**BUYBACK PROG**

	Code No.	**HWY BRIDGE BUYBACK PROGRAM** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**46,160.89**	24,107.98	**24,107.98**	21,638.47	21,638.47	21,638.47
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 50	Highway Street Buyback Program (STP)	22,947.09	21,530.49	21,530.49	22,282.04	22,282.04	22,282.04
7								
8		*Subtotal of State Revenue*	*22,947.09*	*21,530.49*	*21,530.49*	*22,282.04*	*22,282.04*	*22,282.04*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous Revenue						0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	22,947.09	21,530.49	21,530.49	22,282.04	22,282.04	22,282.04
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	69,107.98	45,638.47	45,638.47	43,920.51	43,920.51	43,920.51
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	69,107.98	45,638.47	45,638.47	43,920.51	43,920.51	43,920.51
20		**LESS EXPENDITURES**	45,000.00		24,000.00			
21		**BALANCE FORWARD**	**24,107.98**		**21,638.47**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

650-HWY BRIDGE BUYBACK PROGRAM FUND-GRANT CO

	Code	Description
Fund	0650	BUYBACK PROG
Function	706	**BUYBACK PROG**

	Code No.	**HWY BRIDGE BUYBACK PROGRAM** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 1201	Armor Coating	45,000.00	45,638.47	24,000.00	43,920.51	43,920.51	43,920.51
15								
16		TOTAL CAPITAL OUTLAY	45,000.00	45,638.47	24,000.00	43,920.51	43,920.51	43,920.51
17		**TOTAL EXPENDITURES**	**45,000.00**		**24,000.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		45,638.47		43,920.51	43,920.51	43,920.51
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		45,638.47		43,920.51	43,920.51	43,920.51

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HWY BRIDGE BUYBACK PROGRA
Office, Activity or Function

_____
Signature of Officer

801-ROAD SINKING FUND-GRANT CO

	Code	Description
Fund	0801	ROAD SINK
Function	705	**ROAD SINK**

	Code No.	**ROAD SINKING FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**281,307.11**	173,307.11	**173,307.11**	219,307.11	219,307.11	219,307.11
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 01	Emergency Flood Relief	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer from Gen 100/Misc. Gen 970	30,000.00	20,000.00	0.00	46,000.00	0.00	0.00
16	590 02	Interfund Transfer from Road Fund 300	0.00	46,000.00	46,000.00	0.00	46,000.00	46,000.00
17								
18		*Subtotal of Transfers*	*30,000.00*	*66,000.00*	*46,000.00*	*46,000.00*	*46,000.00*	*46,000.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	311,307.11	239,307.11	219,307.11	265,307.11	265,307.11	265,307.11
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	311,307.11	239,307.11	219,307.11	265,307.11	265,307.11	265,307.11
22		**LESS EXPENDITURES**	138,000.00		0.00			
23		**BALANCE FORWARD**	**173,307.11**		**219,307.11**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

801-ROAD SINKING FUND-GRANT CO

	Code	Description
Fund	0801	ROAD SINK
Function	705	**ROAD SINK**

	Code No.	**ROAD SINKING FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9	2 9900	Miscellaneous	138,000.00	239,307.11	0.00	265,307.11	265,307.11	265,307.11
10								
11		TOTAL SUPPLIES AND MATERIALS	138,000.00	239,307.11	0.00	265,307.11	265,307.11	265,307.11
12		**EQUIPMENT RENTAL**						
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19								
20		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**138,000.00**		**0.00**			
22		**TOTAL BUDGET OF EXPENDITURES**		239,307.11		265,307.11	265,307.11	265,307.11
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		239,307.11		265,307.11	265,307.11	265,307.11

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ROAD SINKING FUND
Office, Activity or Function

_____
Signature of Officer

980 - CHILD SUPPORT - GRANT CO

	Code	Description
Fund	980	CH SUPP
Function	662	**CH SUPP**

	Code No.	**CHILD SUPPORT FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**7,767.52**	7,767.52	**7,767.52**	7,767.52	7,767.52	7,767.52
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	331 01	Department of Welfare - CDC	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	7,767.52	7,767.52	7,767.52	7,767.52	7,767.52	7,767.52
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	7,767.52	7,767.52	7,767.52	7,767.52	7,767.52	7,767.52
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**7,767.52**		**7,767.52**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

980 - CHILD SUPPORT - GRANT CO

	Code	Description
Fund	980	CH SUPP
Function	662	**CH SUPP**

	Code No.	**CHILD SUPPORT FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2520	Legal Services	0.00	0.00	0.00	0.00	0.00	0.00
7	2 9900	Miscellaneous	0.00	7,767.52	0.00	7,767.52	7,767.52	7,767.52
8								
9		TOTAL OPERATING EXPENSES	0.00	7,767.52	0.00	7,767.52	7,767.52	7,767.52
10		**SUPPLIES AND MATERIALS**						
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**TRANSFERS**						
17								
18		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
20		**TOTAL BUDGET OF EXPENDITURES**		7,767.52		7,767.52	7,767.52	7,767.52
21		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
22		**TOTAL REQUIREMENTS**		7,767.52		7,767.52	7,767.52	7,767.52

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CHILD SUPPORT FUND
Office, Activity or Function

_____
Signature of Officer

990 - VISITOR PROMOTION - GRANT CO

	Code	Description
Fund	990	V PROMO
Function	879	**PROMOTION**

	Code No.	**VISITOR PROMOTION FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**4,194.57**	2,757.66	**2,757.66**	1,630.01	1,630.01	1,630.01
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 00	Sales Tax - Lodging	163.09	100.00	22.35	20.00	20.00	20.00
7								
8		*Subtotal of State Revenue*	*163.09*	*100.00*	*22.35*	*20.00*	*20.00*	*20.00*
9		**INTERGOVERNMENTAL LOCAL**						
10		Auditor Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	163.09	100.00	22.35	20.00	20.00	20.00
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	4,357.66	2,857.66	2,780.01	1,650.01	1,650.01	1,650.01
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	4,357.66	2,857.66	2,780.01	1,650.01	1,650.01	1,650.01
20		**LESS EXPENDITURES**	1,600.00		1,150.00			
21		**BALANCE FORWARD**	**2,757.66**		**1,630.01**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

990 - VISITOR PROMOTION - GRANT CO

	Code	Description
Fund	990	V PROMO
Function	879	**PROMOTION**

	Code No.	**VISITOR PROMOTION FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	1600.00	2,857.66	1,150.00	1,650.01	1,650.01	1,650.01
6								
7		TOTAL OPERATING EXPENSES	1,600.00	2,857.66	1,150.00	1,650.01	1,650.01	1,650.01
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								
16		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**1,600.00**		**1,150.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		2,857.66		1,650.01	1,650.01	1,650.01
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		2,857.66		1,650.01	1,650.01	1,650.01

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VISITOR PROMOTION FUND
Office, Activity or Function

_____
Signature of Officer

995 - VISITOR IMPROVEMENT - GRANT CO

	Code	Description
Fund	995	V IMPROVE
Function	879	**PROMOTION**

	Code No.	**VISITOR IMPROVEMENT FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**2,512.40**	2,175.51	**2,175.51**	2,197.87	2,197.87	2,197.87
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 00	Sales Tax - Lodging	163.11	100.00	22.36	20.00	20.00	20.00
7								
8		*Subtotal of State Revenue*	*163.11*	*100.00*	*22.36*	*20.00*	*20.00*	*20.00*
9		**INTERGOVERNMENTAL LOCAL**						
10		Auditor Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	163.11	100.00	22.36	20.00	20.00	20.00
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,675.51	2,275.51	2,197.87	2,217.87	2,217.87	2,217.87
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	2,675.51	2,275.51	2,197.87	2,217.87	2,217.87	2,217.87
20		**LESS EXPENDITURES**	500.00		0.00			
21		**BALANCE FORWARD**	**2,175.51**		**2,197.87**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

995 - VISITOR IMPROVEMENT - GRANT CO

	Code	Description
Fund	995	V IMPROVE
Function	879	**PROMOTION**

	Code No.	**VISITOR IMPROVEMENT FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	500.00	2,275.51	0.00	2,217.87	2,217.87	2,217.87
6								
7		TOTAL OPERATING EXPENSES	500.00	2,275.51	0.00	2,217.87	2,217.87	2,217.87
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								
16		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**500.00**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		2,275.51		2,217.87	2,217.87	2,217.87
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		2,275.51		2,217.87	2,217.87	2,217.87

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VISITOR IMPROVEMENT FUND
Office, Activity or Function

_____
Signature of Officer

1000-COUNTY FAIR FUND--GRANT CO

							Code	Description
						Fund	1000	FAIR
						Function	855	**CO FAIR**
	Code No.	**COUNTY FAIR FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**12,104.28**	25,680.77	**25,680.77**	113,006.41	113,006.41	113,006.41
2		**INTERGOVERNMENTAL FEDERAL**						
3		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
4		**INTERGOVERNMENTAL STATE**						
5	344 01	Homestead Exemption	72.66		110.75			
6	344 05	Property Tax Credit	4,672.82		7,687.82			
7	346 01	ProRate Motor Vehicle	46.93	20.00	73.78	20.00	20.00	20.00
8	346 02	Carline Tax Allocation	188.61	25.00	226.16	100.00	100.00	100.00
9								
10		*Subtotal of State Revenue*	*4,981.02*	*45.00*	*8,098.51*	*120.00*	*120.00*	*120.00*
11		**INTERGOVERNMENTAL LOCAL**						
12	353 02	In-Lieu-of-Tax-1957/Prior	0.00	0.00	0.00	0.00	0.00	0.00
13	353 05	In-Lieu-Of-Tax-Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
14	361 01	Homestead Exemption Commissions	-0.74	0.00	-1.09	-1.00	-1.00	-1.00
15	361 02	Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
16	361 11	Personal Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
17	490 00	Display Advertisements - Fair Ad	100.00	0.00	1,350.00	1,300.00	1,300.00	1,300.00
18	500 01	Rent on Fairgrounds (Camper hookups)	40.00	0.00	0.00	0.00	0.00	0.00
19	500 04	Rental Revenue - Rent on Fairgrounds	485.00	0.00	1,631.36	1,700.00	1,700.00	1,700.00
20	503 00	Fair/Rodeo Revenue	22,904.14	18,000.00	62,321.03	30,000.00	20,000.00	20,000.00
21	503 01	Fair/Rodeo Revenue - Fundraiser		3,000.00	0.00	7,500.00	7,500.00	7,500.00
22	520 02	Registered Loan		59,000.00	60,000.00	0.00	0.00	0.00
23	530 03	Sale of Surplus Property - Miscellaneous				10,500.00	10,500.00	10,500.00
24	531 02	Insurance Settlements	0.00	0.00	0.00	0.00	0.00	0.00
25	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
26	534 01	Donations & Contributions-WRCA	2,860.00	0.00	1,606.00	100.00	5,000.00	5,000.00
27	534 02	Specific Donations - Chute Sponsorships				0.00	3,000.00	3,000.00
28	535 01	Grant	0.00	35,000.00	25,000.00	10,000.00	25,000.00	25,000.00
29	540 01	Misc. Revenue Fair & Rodeo Revenue	552.59	0.00	0.00	0.00	0.00	0.00
30		Adjustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
31								
32		*Subtotal of Local Revenue*	*26,940.99*	*115,000.00*	*151,907.30*	*61,099.00*	*73,999.00*	*73,999.00*
33		**TOTAL REVENUES**	31,922.01	115,045.00	160,005.81	61,219.00	74,119.00	74,119.00
34		**TRANSFERS**						
35	590 02	Interfund from General Fund 100	4,000.00	0.00	0.00	0.00	0.00	0.00
36								
37		*Subtotal of Transfers*	*4,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
38		**TOTAL BALANCE, REVENUE & TRANSFERS**	48,026.29	140,725.77	185,686.58	174,225.41	187,125.41	187,125.41

39		**PROPERTY TAXES**	20,162.17	40,394.23	30,654.86	19,594.59	9,794.59	9,794.59
40		**TOTAL REVENUE AVAILABLE**	68,188.46	181,120.00	216,341.44	193,820.00	196,920.00	196,920.00
41		**LESS EXPENDITURES**	42,507.69		103,335.03			
42		**BALANCE FORWARD**	**25,680.77**		**113,006.41**			

	PROPERTY TAX RECAP		
(1) Property Tax	19,594.59	9,794.59	9,794.59
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	19,594.59	9,794.59	9,794.59

1000-COUNTY FAIR FUND--GRANT CO

			Code	Description
		Fund	1000	FAIR
		Function	855	**CO FAIR**

	Code No.	**COUNTY FAIR FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 0500	Utilities	2,968.17	3,500.00	3,301.42	3,500.00	3,500.00	3,500.00
5	2 0600	Insurance	1234.00	1,300.00	1,297.00	1,300.00	1,300.00	1,300.00
6	2 1200	Printing and Publishing	237.62	2,200.00	1,033.58	2,000.00	2,200.00	2,200.00
7	2 1300	Buildings & Grounds Repair	771.47	6,500.00	1,621.55	6,500.00	16,500.00	16,500.00
8	2 1704	Board Member Expenses	2,800.00	3,200.00	3,100.00	3,300.00	3,200.00	3,200.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	150.00	200.00	72.00	100.00	100.00	100.00
10	2 3700	Fair and Rodeo Expense	25,477.77	32,000.00	28,485.17	35,000.00	32,000.00	32,000.00
11	2 3701	Ranch Rodeo - Dave Sheets Memorial	0.00	520.00	0.00	520.00	520.00	520.00
12	2 3702	W.R.C.A Ranch Rodeo	4,077.00	5,000.00	3,917.00	5,000.00	5,000.00	5,000.00
13	2 3703	Fair and Rodeo Expense - Fundraiser		3,000.00	2,906.98	5,000.00	5,000.00	5,000.00
14	2 9901	Grant Expenditures	0.00	35,000.00	25,000.00	10,000.00	25,000.00	25,000.00
15								
16		TOTAL OPERATING EXPENSES	37,716.03	92,420.00	70,734.70	72,220.00	94,320.00	94,320.00
17		**SUPPLIES AND MATERIALS**						
18	3 0100	Supplies	403.66	600.00	18.33	600.00	600.00	600.00
19								
20		TOTAL SUPPLIES AND MATERIALS	403.66	600.00	18.33	600.00	600.00	600.00
21		**EQUIPMENT RENTAL**						
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24	5 0200	Building/Road Improvements	0.00	100.00	0.00	0.00	0.00	0.00
25	5 0500	Office Equipment	4388.00	0.00	0.00	0.00	0.00	0.00
26	5 1100	Other Equipment		73,000.00	32,582.00	70,000.00	61,000.00	61,000.00
27								
28		TOTAL CAPITAL OUTLAY	4,388.00	73,100.00	32,582.00	70,000.00	61,000.00	61,000.00
29		**DEBT SERVICE**						
30	6 0701	Debt Payments - Loan Payment				6,000.00	6,000.00	6,000.00
31								
32		TOTAL DEBT SERVICE	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
33		**TRANSFERS**						
34								
35		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
36		**TOTAL EXPENDITURES**	**42,507.69**		**103,335.03**			
37		**TOTAL BUDGET OF EXPENDITURES**		166,120.00		148,820.00	161,920.00	161,920.00
38		**NECESSARY CASH RESERVE**		15,000.00		45,000.00	35,000.00	35,000.00

39		**TOTAL REQUIREMENTS**		181,120.00		193,820.00	196,920.00	196,920.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY FAIR FUND
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVATION MODERNIZATION FUND--GRANT CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,129.89**	1,510.89	**1,510.89**	1,752.89	1,752.89	1,752.89
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation Modernization Fees	381.00	300.00	242.00	200.00	200.00	200.00
7								
8		*Subtotal of State Revenue*	*381.00*	*300.00*	*242.00*	*200.00*	*200.00*	*200.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 02	Revenue Adjustment						
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	381.00	300.00	242.00	200.00	200.00	200.00
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,510.89	1,810.89	1,752.89	1,952.89	1,952.89	1,952.89
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	1,510.89	1,810.89	1,752.89	1,952.89	1,952.89	1,952.89
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**1,510.89**		**1,752.89**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND--GRANT CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	1,810.89	0.00	1,952.89	1,952.89	1,952.89
6								
7		TOTAL OPERATING EXPENSES	0.00	1,810.89	0.00	1,952.89	1,952.89	1,952.89
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
15		**TOTAL EXPENDITURES**	0.00		0.00			
16		**TOTAL BUDGET OF EXPENDITURES**		1,810.89		1,952.89	1,952.89	1,952.89
17		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
18		**TOTAL REQUIREMENTS**		1,810.89		1,952.89	1,952.89	1,952.89

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

PRESERVATION MODERNIZATIO
Office, Activity or Function

_____
Signature of Officer

2000-LIBRARY FUND-GRANT CO

	Code	Description
Fund	2000	LIBRARY
Function	860	**LIBRARY**

	Code No.	**LIBRARY FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**15,538.63**	20,552.00	**20,552.00**	15,123.38	15,123.38	15,123.38
2		**INTERGOVERNMENTAL FEDERAL**						
3		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
4		**INTERGOVERNMENTAL STATE**						
5	344 01	Homestead Exemption	96.53		97.89			
6	344 05	Property Tax Credit	5,503.03		6,473.80			
7	345 01	Library State Aid	700.00	900.00	851.00	800.00	800.00	800.00
8	346 01	ProRate Motor Vehicle	74.46	25.00	69.44	25.00	25.00	25.00
9	346 02	Carline Tax Allocation	261.18	150.00	197.60	150.00	150.00	150.00
10								
11		*Subtotal of State Revenue*	*6,635.20*	*1,075.00*	*7,689.73*	*975.00*	*975.00*	*975.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	340 10	Library Grant	0.00	4,000.00	788.00	4,000.00	4,000.00	4,000.00
14	340 11	WLS Grant (Library Enhancement)	0.00	500.00	0.00	0.00	0.00	0.00
15	353 02	In-Lieu-of-Tax-1957/Prior	0.00	0.00	0.00	0.00	0.00	0.00
16	353 05	In-Lieu-Of-Tax-Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
17	361 01	Homestead Exemption Commissions	-0.95	0.00	-0.96	-1.00	-1.00	-1.00
18	361 02	Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
19	361 11	Personal Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
20	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
21		Adustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
22	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		*Subtotal of Local Revenue*	*-0.95*	*4,500.00*	*787.04*	*3,999.00*	*3,999.00*	*3,999.00*
25		**TOTAL REVENUES**	6,634.25	5,575.00	8,476.77	4,974.00	4,974.00	4,974.00
26		**TRANSFERS**						
27								
28		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
29		**TOTAL BALANCE, REVENUE & TRANSFERS**	22,172.88	26,127.00	29,028.77	20,097.38	20,097.38	20,097.38
30		**PROPERTY TAXES**	32,342.31	34,015.00	29,126.92	41,842.62	41,842.62	41,842.62
31		**TOTAL REVENUE AVAILABLE**	54,515.19	60,142.00	58,155.69	61,940.00	61,940.00	61,940.00
32		**LESS EXPENDITURES**	33,963.19		43,032.31			
33		**BALANCE FORWARD**	**20,552.00**		**15,123.38**			

PROPERTY TAX RECAP		
41,842.62	41,842.62	41,842.62
41,842.62	41,842.62	41,842.62

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2000-LIBRARY FUND-GRANT CO

	Code	Description
Fund	2000	LIBRARY
Function	860	**LIBRARY**

	Code No.	**LIBRARY FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	18,900.00	20,475.00	19,170.00	19,710.00	19,710.00	19,710.00
3	1 0101	Part-Time Salary	894.00	9,724.00	8,328.39	12,597.00	12,597.00	12,597.00
4	1 0802	Health and Accident	0.00	0.00	0.00	0.00	0.00	0.00
5	1 0901	Retirement - County Share - Regular	1,275.72	1,383.00	1,293.96	1,383.00	1,383.00	1,383.00
6	1 1000	OASI - Social Security	1,514.26	2,310.00	2,103.64	2,500.00	2,500.00	2,500.00
7	1 1500	Unemployment Contributions	20.26	100.00	35.62	100.00	100.00	100.00
8								
9		TOTAL PERSONAL SERVICES	22,604.24	33,992.00	30,931.61	36,290.00	36,290.00	36,290.00
10		**OPERATING EXPENSES**						
11	2 0100	Postal Services	13.60	50.00	0.00	50.00	50.00	50.00
12	2 0200	Telephone Services	1,580.50	2,000.00	1,554.19	2,000.00	2,000.00	2,000.00
13	2 1600	Repairs/Maintenance	97.50	1,000.00	0.00	1,000.00	1,000.00	1,000.00
14	2 1700	Travel Expenses	79.06	500.00	204.34	500.00	500.00	500.00
15	2 1751	Dues, Subscriptions, Registrations, etc.	27.00	300.00	29.00	300.00	300.00	300.00
16	2 2000	Nebraska Library Commission	500.00	800.00	500.00	800.00	800.00	800.00
17	2 2001	Grant	0.00	4,000.00	779.16	4,000.00	4,000.00	4,000.00
18	2 2002	WLS Grant (Library Enhancement)	0.00	500.00	0.00	0.00	0.00	0.00
19	2 2544	Service Agreement	800.00	1,100.00	800.00	1,100.00	1,100.00	1,100.00
20	2 4428	Library Expense	7,561.29	7,700.00	7,383.01	7,700.00	7,700.00	7,700.00
21	2 9900	Miscellaneous	0.00	300.00	0.00	300.00	300.00	300.00
22	2 9904	State Aid	700.00	900.00	851.00	900.00	900.00	900.00
23								
24		TOTAL OPERATING EXPENSES	11,358.95	19,150.00	12,100.70	18,650.00	18,650.00	18,650.00
25		**SUPPLIES AND MATERIALS**						
26		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
27		**EQUIPMENT RENTAL**						
28		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
29		**TRANSFER**						
30		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
31		**TOTAL EXPENDITURES**	**33,963.19**		**43,032.31**			
32		**TOTAL BUDGET OF EXPENDITURES**		53,142.00		54,940.00	54,940.00	54,940.00
33		**NECESSARY CASH RESERVE**		7,000.00		7,000.00	7,000.00	7,000.00
34		**TOTAL REQUIREMENTS**		60,142.00		61,940.00	61,940.00	61,940.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

LIBRARY FUND
Office, Activity or Function

_____
Signature of Officer

2200-HANDI-BUS FUND-GRANT CO

	Code	Description
Fund	2200	SR CITIZENS
Function	835	**HANDI-BUS**

	Code No.	**HANDI-BUS FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	8,495.58	**8,495.58**	2,944.06	2,944.06	2,944.06
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	340 55	Handibus	4,653.00	10,000.00	399.00	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*4,653.00*	*10,000.00*	*399.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	506 06	Handi-Bus Fees	858.00	1,000.00	0.00	0.00	0.00	0.00
11								
12								
13		*Subtotal of Local Revenue*	*858.00*	*1,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	5,511.00	11,000.00	399.00	0.00	0.00	0.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from General Fund 100	10,000.00	19,254.42	0.00	0.00	0.00	0.00
17								
18		*Subtotal of Transfers*	*10,000.00*	*19,254.42*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	15,511.00	38,750.00	8,894.58	2,944.06	2,944.06	2,944.06
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	15,511.00	38,750.00	8,894.58	2,944.06	2,944.06	2,944.06
22		**LESS EXPENDITURES**	7,015.42		5,950.52			
23		**BALANCE FORWARD**	**8,495.58**		**2,944.06**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2200-HANDI-BUS FUND-GRANT CO

	Code	Description
Fund	2200	SR CITIZENS
Function	835	**HANDI-BUS**

	Code No.	**HANDI-BUS FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0101	Officials Salary	852.00	10,000.00	0.00	0.00	0.00	0.00
3	1 0305	Regular Time Salaries - Clerical	2,729.26	12,000.00	4,104.22	0.00	0.00	0.00
4	1 0901	Retirement - County Share - Regular	184.22	1,500.00	277.03	0.00	0.00	0.00
5	1 1000	OASI - Social Security	273.99	1,700.00	313.96	0.00	0.00	0.00
6	1 1500	Unemployment Contributions	4.73	100.00	1.31	0.00	0.00	0.00
7								
8		TOTAL PERSONAL SERVICES	4,044.20	25,300.00	4,696.52	0.00	0.00	0.00
9		**OPERATING EXPENSES**						
10	2 0601	Insurance - General Liability	1,069.00	1,500.00	1,175.00	0.00	0.00	0.00
11	2 1101	Computer Expense - General	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1260	Other Equipment Repair	692.08	3,000.00	0.00	0.00	0.00	0.00
13	2 1700	Travel Expenses	0.00	500.00	0.00	0.00	0.00	0.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	65.00	200.00	79.00	0.00	0.00	0.00
15	2 3030	Drug & Alcohol Testing	61.00	150.00	0.00	0.00	0.00	0.00
16	2 9900	Miscellaneous	0.00	1,000.00	0.00	2,944.06	2,944.06	2,944.06
17								
18		TOTAL OPERATING EXPENSES	1,887.08	6,350.00	1,254.00	2,944.06	2,944.06	2,944.06
19		**SUPPLIES AND MATERIALS**						
20	3 0100	Lube & Oil Changes	0.00	0.00	0.00	0.00	0.00	0.00
21	3 0101	Office Supplies	0.00	200.00	0.00	0.00	0.00	0.00
22	3 0209	Equipment - Fuel	1,084.14	5,400.00	0.00	0.00	0.00	0.00
23	3 0211	Equipment - Tire and Tire Repair	0.00	1,500.00	0.00	0.00	0.00	0.00
24								
25		TOTAL SUPPLIES AND MATERIALS	1,084.14	7,100.00	0.00	0.00	0.00	0.00
26		**EQUIPMENT RENTAL**						
27								
28								
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY**						
31								
32								
33		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
34		**TOTAL EXPENDITURES**	**7,015.42**		**5,950.52**			
35		**TOTAL BUDGET OF EXPENDITURES**		38,750.00		2,944.06	2,944.06	2,944.06
36		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
37		**TOTAL REQUIREMENTS**		38,750.00		2,944.06	2,944.06	2,944.06

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HANDI-BUS FUND
Office, Activity or Function

_____
Signature of Officer

2250-SENIOR CITIZEN FUND--GRANT CO

	Code	Description
Fund	2250	SR CITIZENS
Function	837	**SR CITIZENS**

	Code No.	**SENIOR CITIZEN FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**2,360.87**	1,852.87	**1,852.87**	1,050.87	1,050.87	1,050.87
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	340 54	Grant Co Senior Center	0.00	0.00	0.00	0.00	0.00	0.00
11	534 02	Specific Donations - Senior Meal Contribution		6,521.13	0.00	7,329.13	7,329.13	7,329.13
12								
13		*Subtotal of Local Revenue*	*0.00*	*6,521.13*	*0.00*	*7,329.13*	*7,329.13*	*7,329.13*
14		**TOTAL REVENUES**	0.00	6,521.13	0.00	7,329.13	7,329.13	7,329.13
15		**TRANSFERS**						
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,360.87	8,374.00	1,852.87	8,380.00	8,380.00	8,380.00
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	2,360.87	8,374.00	1,852.87	8,380.00	8,380.00	8,380.00
21		**LESS EXPENDITURES**	508.00		802.00			
22		**BALANCE FORWARD**	**1,852.87**		**1,050.87**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2250-SENIOR CITIZEN FUND-GRANT CO

	Code	Description
Fund	2250	SR CITIZENS
Function	837	**SR CITIZENS**

	Code No.	**SENIOR CITIZEN FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2515	Meal Contract	0.00	7,800.00	278.00	7,800.00	7,800.00	7,800.00
6	2 9900	Miscellaneous	0.00	50.00	0.00	50.00	50.00	50.00
7	2 9901	Miscellaneous - WCAAA	508.00	524.00	524.00	530.00	530.00	530.00
8								
9		TOTAL OPERATING EXPENSES	508.00	8,374.00	802.00	8,380.00	8,380.00	8,380.00
10		**SUPPLIES AND MATERIALS**						
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**508.00**		**802.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		8,374.00		8,380.00	8,380.00	8,380.00
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		8,374.00		8,380.00	8,380.00	8,380.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

SENIOR CITIZEN FUND
Office, Activity or Function

_____
Signature of Officer

2356-TRAFFIC DIVERSION-GRANT CO

	Code	Desciption
Fund	2356	STOP
Function	666	**T DIVERSION**

	Code No.	**TRAFFIC DIVERSION FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**8,200.00**	9,172.82	**9,172.82**	13,065.18	13,065.18	13,065.18
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	396 08	Pretrial Diversion - STOP Program	1,049.00	6,800.00	7,700.00	6,800.00	6,800.00	6,800.00
10		Budget Preparer's Adjustment	-49.00	0.00	0.00	0.00	0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*1,000.00*	*6,800.00*	*7,700.00*	*6,800.00*	*6,800.00*	*6,800.00*
13		**TOTAL REVENUES**	1,000.00	6,800.00	7,700.00	6,800.00	6,800.00	6,800.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	9,200.00	15,972.82	16,873	19,865.18	19,865.18	19,865.18
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	9,200.00	15,972.82	16,872.82	19,865.18	19,865.18	19,865.18
20		**LESS EXPENDITURES**	27.18		3,807.64			
21		**BALANCE FORWARD**	**9,172.82**		**13,065.18**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2356-TRAFFIC DIVERSION-GRANT CO

	Code	Desciption
Fund	2356	STOP
Function	666	**T DIVERSION**

	Code No.	**TRAFFIC DIVERSION FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2209	STOP Program	27.18	15,972.82	3,807.64	19,865.18	19,865.18	19,865.18
6	2 2900	Law Enforcement Costs	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	27.18	15,972.82	3,807.64	19,865.18	19,865.18	19,865.18
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13		TOTAL EQUIPMENT RENTAL						0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICE**						
18								0.00
19		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21								0.00
22		TOTAL TRANSFERS	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
23		**TOTAL EXPENDITURES**	**27.18**		**3,807.64**			
24		**TOTAL BUDGET OF EXPENDITURES**		15,972.82		19,865.18	19,865.18	19,865.18
25		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		15,972.82		19,865.18	19,865.18	19,865.18

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

TRAFFIC DIVERSION FUND
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP-GRANT CO

	Code	Description
Fund	2580	COVID ARP
Function	911	**Grants #1**

	Code No.	**COVID ARP FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**123,068.07**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3	339.25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	510 01	Interest on Investments	2,369.65	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*2,369.65*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	2,369.65	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	125,437.72	0.00	0.00	0.00	0.00	0.00
20		**PROPERTY TAXES**						0.00
21		**TOTAL REVENUE AVAILABLE**	125,437.72	0.00	0.00	0.00	0.00	0.00
22		**LESS EXPENDITURES**	125,437.72		0.00			
23		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP-GRANT CO

	Code	Description
Fund	2580	COVID ARP
Function	911	**Grants #1**

	Code No.	**COVID ARP FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9000	Miscellaneous Fees	124,689.95	0.00	0.00	0.00	0.00	0.00
6								0.00
7								0.00
8		TOTAL OPERATING EXPENSES	124,689.95	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16	7 0200	Interfund Transfer to General Fund 100	747.77	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL TRANSFERS	747.77	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**125,437.72**		**0.00**			
20		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
21		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
22		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-GRANT CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**558,303.82**	609,860.98	**609,860.98**	202,168.36	202,168.36	202,168.36
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	310 01	Inheritance Tax	78,658.03	0.00	77,002.72	0.00	0.00	0.00
10	310 02	Interest on Inheritance Tax	-27,100.87	0.00	14,495.62	0.00	0.00	0.00
11	535 01	Loan Repayment -- Ambulance	0.00	0.00	0.00	0.00	0.00	0.00
12	530 03	Sale of Surplus Property	0.00	0.00	0.00	0.00	0.00	0.00
13	540 01	Car Loan	0.00	0.00	0.00	0.00	0.00	0.00
14		Budget Preparer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		*Subtotal of Local Revenue*	*51,557.16*	*0.00*	*91,498.34*	*0.00*	*0.00*	*0.00*
17		**TOTAL REVENUES**	51,557.16	0.00	91,498.34	0.00	0.00	0.00
18		**TRANSFERS**						
19	590 02	Interfund from Road Bond Fund 3000	0.00	0.00	0.00	0.00	0.00	0.00
20	590 02	Intefrund from Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
21	590 02	Interfund from Misc. Gen. 970	0.00	0.00	0.00	0.00	0.00	0.00
22	590 02	Interfund from Misc. Gen. 970 - Ambulance	0.00	0.00	0.00	0.00	0.00	0.00
23	590 02	Interfund from Pool Fund 4900	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
26		**TOTAL BALANCE, REVENUE & TRANSFERS**	609,860.98	609,860.98	701,359.32	202,168.36	202,168.36	202,168.36
27		**PROPERTY TAXES**						
28		**TOTAL REVENUE AVAILABLE**	609,860.98	609,860.98	701,359.32	202,168.36	202,168.36	202,168.36
29		**LESS EXPENDITURES**	0.00		499,190.96			
30		**BALANCE FORWARD**	**609,860.98**		**202,168.36**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-GRANT CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 1100	Other Capital Outlay	0.00	307,000.00	0.00	0.00	0.00	0.00
15	5 9900	Miscellaneous	0.00	302,860.98	499,190.96	202,168.36	202,168.36	202,168.36
16								
17		TOTAL CAPITAL OUTLAY	0.00	609,860.98	499,190.96	202,168.36	202,168.36	202,168.36
18		**TRANSFERS**						
19	7 0200	Interfund to Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
20	7 0202	Interfund to Pool Fund 4900	0.00	0.00	0.00	0.00	0.00	0.00
21	7 0203	Interfund to General Fund 100 (purchase Shf Veh)	0.00	0.00	0.00	0.00	0.00	0.00
22	7 0204	Interfund to E911 FUND 2910	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**0.00**		**499,190.96**			
26		**TOTAL BUDGET OF EXPENDITURES**		609,860.98		202,168.36	202,168.36	202,168.36
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		609,860.98		202,168.36	202,168.36	202,168.36

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

INHERITANCE FUND
Office, Activity or Function

_____
Signature of Officer

2910-E911 FUND-GRANT CO

	Code	Description
Fund	2910	E911
Function	697	**E911**

	Code No.	**E911 FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**9,323.71**	2,870.71	**2,870.71**	7,651.99	7,651.99	7,651.99
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*		*0.00*	0.00	0.00	
8		**INTERGOVERNMENTAL LOCAL**						
9	314 00	Telephone Surcharge	4,297.30	4,000.00	4,020.66	4,000.00	4,000.00	4,000.00
10	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*4,297.30*	*4,000.00*	*4,020.66*	*4,000.00*	*4,000.00*	*4,000.00*
13		**TOTAL REVENUES**	4,297.30	4,000.00	4,020.66	4,000.00	4,000.00	4,000.00
14		**TRANSFERS**						
15	590 01	Interfund from General Fund 100/Misc. Gen. 970	5,000.00	21,379.29	15,000.00	17,598.01	17,598.01	17,598.01
16								0.00
17		*Subtotal of Transfers*	*5,000*	*21,379.29*	*15,000*	*17,598.01*	*17,598.01*	*17,598.01*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	18,621.01	28,250.00	21,891.37	29,250.00	29,250.00	29,250.00
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	18,621.01	28,250.00	21,891.37	29,250.00	29,250.00	29,250.00
21		**LESS EXPENDITURES**	15,750.30		14,239.38			
22		**BALANCE FORWARD**	**2,870.71**		**7,651.99**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2910-E911 FUND-GRANT CO

	Code	Description
Fund	2910	E911
Function	697	**E911**

	Code No.	**E911 FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	2 2501	Contract Labor	0.00	500.00	0.00	500.00	500.00	500.00
3								
4		TOTAL PERSONAL SERVICES	0.00	500.00	0.00	500.00	500.00	500.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone Services	912.56	1,800.00	995.52	1,800.00	1,800.00	1,800.00
7	2 0500	Electricity	618.00	700.00	1,350.57	700.00	700.00	700.00
8	2 0602	Insurance	0.00	50.00	0.00	50.00	50.00	50.00
9	2 2500	Contract for Dispatch Services	10,018.82	11,000.00	10,018.82	12,000.00	12,000.00	12,000.00
10	2 9900	Miscellaneous/Radio Repairs	881.92	7,000.00	161.13	7,000.00	7,000.00	7,000.00
11								
12		TOTAL OPERATING EXPENSES	12,431.30	20,550.00	12,526.04	21,550.00	21,550.00	21,550.00
13		**SUPPLIES AND MATERIALS**						
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17	4 9900	Land Lease	600.00	600.00	600.00	600.00	600.00	600.00
18								
19		TOTAL EQUIPMENT RENTAL	600.00	600.00	600.00	600.00	600.00	600.00
20		**CAPITAL OUTLAY**						
21	5 0311	Radio Equipment	2,719.00	3,000.00	1,113.34	3,000.00	3,000.00	3,000.00
22								
23		TOTAL CAPITAL OUTLAY	2,719.00	3,000.00	1,113.34	3,000.00	3,000.00	3,000.00
24		**TRANSFERS**						
25								
26		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**15,750.30**		**14,239.38**			
28		**TOTAL BUDGET OF EXPENDITURES**		24,650.00		25,650.00	25,650.00	25,650.00
29		**NECESSARY CASH RESERVE**		3,600.00		3,600.00	3,600.00	3,600.00
30		**TOTAL REQUIREMENTS**		28,250.00		29,250.00	29,250.00	29,250.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

E911 FUND
Office, Activity or Function

_____
Signature of Officer

3000-ROAD BOND FUND-GRANT CO.

	Code	Description
Fund	3000	ROAD BOND
Function	900	**DEBT SVC**

	Code No.	**ROAD BOND FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	1.01	**1.01**	1.01	1.01	1.01
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	0.00		0.00			
7	344 05	Property Tax Credit	0.00		0.00			
8	344 10	Personal Property Tax Credit	0.00		0.00			
9	344 11	Personal Property Tax Credit Public Service	0.00		0.00			
10	344 12	Personal Property Tax Credit Railroads	0.00		0.00			
11	346 01	Pro-Rate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
12	346 02	Carline Tax Allocation	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**INTERGOVERNMENTAL LOCAL**						
16	353 02	In-Lieu-of-Tax-1957/Prior	0.00	0.00	0.00	0.00	0.00	0.00
17	353 05	In-Lieu-Of-Tax-Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
18	361 01	Homestead Exemption Commissions	-0.02	0.00	0.00	0.00	0.00	0.00
19	361 02	Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
20	361 11	Personal Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
21	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
22								
23		*Subtotal of Local Revenue*	*-0.02*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
24		**TOTAL REVENUES**	-0.02	0.00	0.00	0.00	0.00	0.00
25		**TRANSFERS**						
26								0.00
27		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
28		**TOTAL BAL, REV & TRANSFERS**	-0.02	1.01	1.01	1.01	1.01	1.01
29		**PROPERTY TAXES**	1.03					0.00
30		**TOTAL REVENUE AVAILABLE**	1.01	1.01	1.01	1.01	1.01	1.01
31		**LESS EXPENDITURES**	0.00		0.00			
32		**BALANCE FORWARD**	**1.01**		**1.01**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3000-ROAD BOND FUND-GRANT CO.

	Code	Description
Fund	3000	ROAD BOND
Function	900	**DEBT SVC**

	Code No.	**ROAD BOND FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Administration Fees						0.00
6	2 9901	Wire Fees						0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**DEBT SERVICING**						
19	6 0000	Bond Payments						0.00
20	6 0100	Principal Retirement						0.00
21	6 0200	Interest Payments						0.00
22								
23		TOTAL DEBT SERVICING	0.00	0.00	0.00	0.00	0.00	0.00
24		**TRANSFERS**						
25	7 0200	Interfund Transfer to Inheritance Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
26	7 0200	Interfund Transfer to General Fund 100	0.00	1.01	0.00	1.01	1.01	1.01
27								
28		TOTAL TRANSFERS	0.00	1.01	0.00	1.01	1.01	1.01
29		**TOTAL EXPENDITURES**	0.00		0.00			
30		**TOTAL BUDGET OF EXPENDITURES**		1.01		1.01	1.01	1.01
31		**NECESSARY CASH RESERVE**						
32		**TOTAL REQUIREMENTS**		1.01		1.01	1.01	1.01

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ROAD BOND FUND
Office, Activity or Function

_____
Signature of Officer

4001-BUILDING FUND-GRANT CO

	Code	Description
Fund	4001	BUILDING
Function	641	**BUILDING**

	Code No.	**BUILDING FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**56,813.46**	53,506.82	**53,506.82**	4,460.75	4,460.75	4,460.75
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	28.43		28.13			
7	344 05	Property Tax Credit	1,041.75		1,985.30			
8	346 01	Pro-Rate Motor Vehicle	31.73	10.00	18.27	10.00	10.00	10.00
9	346 02	Carline Tax Allocation	85.32	50.00	57.65	50.00	50.00	50.00
10								
11		*Subtotal of State Revenue*	*1,187.23*	*60.00*	*2,089.35*	*60.00*	*60.00*	*60.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	353 02	In-Lieu-of-Tax-1957/Prior	0.00	0.00	0.00	0.00	0.00	0.00
14	353 05	In-Lieu-Of-Tax-Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
15	361 01	Homestead Exemption Commissions	-0.28	0.00	-0.28	0.00	0.00	0.00
16	361 02	Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
17	361 11	Personal Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
18								
19		*Subtotal of Local Revenue*	*-0.28*	*0.00*	*-0.28*	*0.00*	*0.00*	*0.00*
20		**TOTAL REVENUES**	1,186.95	60.00	2,089.07	60.00	60.00	60.00
21		**TRANSFERS**						
22								
23		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
24		**TOTAL BAL, REV & TRANSFERS**	58,000.41	53,566.82	55,595.89	4,520.75	4,520.75	4,520.75
25		**PROPERTY TAXES**	14,009.96	10,433.18	7,567.94	59,479.25	10,479.25	10,479.25
26		**TOTAL REVENUE AVAILABLE**	72,010.37	64,000.00	63,163.83	64,000.00	15,000.00	15,000.00
27		**LESS EXPENDITURES**	18,503.55		58,703.08			
28		**BALANCE FORWARD**	**53,506.82**		**4,460.75**			

PROPERTY TAX RECAP		
59,479.25	10,479.25	10,479.25
59,479.25	10,479.25	10,479.25

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4001-BUILDING FUND-GRANT CO

	Code	Description
Fund	4001	BUILDING
Function	641	**BUILDING**

	Code No.	**BUILDING FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	7,000.00	0.00	7,000.00	7,000.00	7,000.00
6								
7		TOTAL OPERATING EXPENSES	0.00	7,000.00	0.00	7,000.00	7,000.00	7,000.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13			0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 0200	Building Improvements	18,503.55	57,000.00	58,703.08	57,000.00	8,000.00	8,000.00
16								
17		TOTAL CAPITAL OUTLAY	18,503.55	57,000.00	58,703.08	57,000.00	8,000.00	8,000.00
18		**TOTAL EXPENDITURES**	**18,503.55**		**58,703.08**			
19		**TOTAL BUDGET OF EXPENDITURES**		64,000.00		64,000.00	15,000.00	15,000.00
20		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		64,000.00		64,000.00	15,000.00	15,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

BUILDING FUND
Office, Activity or Function

_____
Signature of Officer

4010-ADA FUND-GRANT CO

	Code	Description
Fund	4010	ADA FUND
Function	641	**BUILDING**

	Code No.	**ADA FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**32,510.41**	32,510.41	**32,510.41**	510.41	510.41	510.41
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	0.00		0.00			
7	344 05	Property Tax Credit	0.00		0.00			
8	346 01	Pro-Rate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
9	346 02	Carline Tax Allocation	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	353 02	In-Lieu-of-Tax-1957/Prior	0.00	0.00	0.00	0.00	0.00	0.00
14	353 05	In-Lieu-Of-Tax-Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
15	395 16	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20	590 01	Interfund Transfer from General Fund 100						
21		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	32,510.41	32,510.41	32,510.41	510.41	510.41	510.41
23		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL REVENUE AVAILABLE**	32,510.41	32,510.41	32,510.41	510.41	510.41	510.41
25		**LESS EXPENDITURES**	0.00		32,000.00			
26		**BALANCE FORWARD**	**32,510.41**		**510.41**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4010-ADA FUND-GRANT CO

	Code	Description
Fund	4010	ADA FUND
Function	641	**BUILDING**

	Code No.	**ADA FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	32,510.41	32,000.00	510.41	510.41	510.41
6								
7		TOTAL OPERATING EXPENSES	0.00	32,510.41	32,000.00	510.41	510.41	510.41
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**0.00**		**32,000.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		32,510.41		510.41	510.41	510.41
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		32,510.41		510.41	510.41	510.41

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ADA FUND
Office, Activity or Function

_____
Signature of Officer

4900-POOL FUND-GRANT CO

	Code	Description
Fund	4900	POOL
Function	870	**PARKS/REC**

	Code No.	**POOL FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**8,547.51**	3,799.30	**3,799.30**	9,332.12	9,332.12	9,332.12
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	0.00		0.00			
7	344 05	Property Tax Credit	-0.19		0.00			
8	344 10	Personal Property Tax Credit	0.00		0.00			
9	344 11	Personal Property Tax Credit Public Service	0.00		0.00			
10	344 12	Personal Property Tax Credit Railroads	0.00		0.00			
11	346 01	Pro-Rate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
12	346 02	Carline Tax Allocation	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		*Subtotal of State Revenue*	*-0.19*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**INTERGOVERNMENTAL LOCAL**						
16	350 01	Grants - Local	0.00	0.00	0.00	0.00	15,000.00	15,000.00
17	353 05	In-Lieu-Of-Tax-Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
18	361 01	Homestead Exemption Commissions	0	0.00	0.00	0.00	0.00	0.00
19	361 02	Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
20	361 11	Personal Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
21	500 04	Pool Rental	0.00	0.00	0.00	0.00	0.00	0.00
22	501 01	Pool Fees	1,271.00	0.00	841.00	0.00	0.00	0.00
23	501 03	Pool Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
24	532 03	Refunds - Misc.	24.54	0.00	0.00	0.00	0.00	0.00
25	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
26	534 01	Contributions & Donations	1,300.00	0.00	0.00	0.00	5,000.00	5,000.00
27								
28		*Subtotal of Local Revenue*	*2,595.54*	*0.00*	*841.00*	*0.00*	*20,000.00*	*20,000.00*
29		**TOTAL REVENUES**	2,595.35	0.00	841.00	0.00	20,000.00	20,000.00
30		**TRANSFERS**						
31	590 02	Interfund from Inheritance Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
32	590 02	Interfund from General Fund 100	10,000.00	56,390.70	25,000.00	53,107.88	60,907.88	60,907.88
33								
34		*Total Transfers*	*10,000.00*	*56,390.70*	*25,000.00*	*53,107.88*	*60,907.88*	*60,907.88*
35		**TOTAL BALANCE, REVENUE & TRANSFERS**	21,142.86	60,190.00	29,640.30	62,440.00	90,240.00	90,240.00
36		**PROPERTY TAXES**	6.25	0.00	0.00	0.00	0.00	0.00
37		**TOTAL REVENUE AVAILABLE**	21,149.11	60,190.00	29,640.30	62,440.00	90,240.00	90,240.00
38		**LESS EXPENDITURES**	17,349.81		20,308.18			

39		**BALANCE FORWARD**	**3,799.30**		**9,332.12**			

	PROPERTY TAX RECAP		
(1) Property Tax	0.00	0.00	0.00
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	0.00	0.00	0.00

4900-POOL FUND-GRANT CO

							Code	Description
						Fund	4900	POOL
						Function	870	**PARKS/REC**
	Code No.	**POOL FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	8,657.27	26,000.00	8,997.56	26,000.00	36,000.00	36,000.00
3	1 1000	Social Security - OASI	662.30	2,000.00	688.33	2,000.00	2,800.00	2,800.00
4	1 1500	Unemployment Contributions	28.58	200.00	3.17	200.00	200.00	200.00
5								
6		TOTAL PERSONAL SERVICES	9,348.15	28,200.00	9,689.06	28,200.00	39,000.00	39,000.00
7		**OPERATING EXPENSES**						
8	2 0200	Telephone Services	46.04	200.00	107.69	200.00	200.00	200.00
9	2 0501	Electricity	1,340.35	1,700.00	751.85	1,700.00	1,700.00	1,700.00
10	2 0503	Heating Fuels	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
11	2 0601	Insurance - General Liability	1,214.00	2,000.00	1,271.00	1,500.00	1,500.00	1,500.00
12	2 1050	Pool Permit	40.00	40.00	40.00	40.00	40.00	40.00
13	2 1300	Building Repair	712.00	3,000.00	820.44	3,000.00	9,000.00	9,000.00
14	2 1700	Travel Expenses	148.47	350.00	641.64	700.00	700.00	700.00
15	2 9900	Miscellaneous	450.00	500.00	18.60	500.00	500.00	500.00
16	2 9901	Training	0.00	700.00	1,075.35	1,100.00	1,100.00	1,100.00
17								
18		TOTAL OPERATING EXPENSES	3,950.86	10,990.00	4,726.57	11,240.00	17,240.00	17,240.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Office Supplies	11.76	400.00	133.16	400.00	400.00	400.00
21	3 0150	Pool Supplies	1,479.62	4,000.00	155.45	4,000.00	4,000.00	4,000.00
22	3 0212	Commercial Repairs	0.00	2,000.00	0.00	2,000.00	0.00	0.00
23	3 9900	Concessions	278.67	400.00	0.00	400.00	400.00	400.00
24	4 0500	Pool Rental Costs	0.00	200.00	0.00	200.00	200.00	200.00
25								
26		TOTAL SUPPLIES AND MATERIALS	1,770.05	7,000.00	288.61	7,000.00	5,000.00	5,000.00
27		**EQUIPMENT RENTAL**						
28		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
29		**CAPITAL OUTLAY**						
30	5 0300	Pool Renovation	809.20	5,000.00	4,535.65	7,000.00	7,000.00	7,000.00
31	5 0300	Grant	0.00	0.00	0.00	0.00	15,000.00	15,000.00
32	5 0300	Machinery and Equipment	1,471.55	7,000.00	1,068.29	7,000.00	7,000.00	7,000.00
33								
34		TOTAL CAPITAL OUTLAY	2,280.75	12,000.00	5,603.94	14,000.00	29,000.00	29,000.00
35		**TRANSFERS**						
36	7 0201	Interfund to Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
37								
38		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00

39		**TOTAL EXPENDITURES**	**17,349.81**		**20,308.18**			
40		**TOTAL BUDGET OF EXPENDITURES**		58,190.00		60,440.00	90,240.00	90,240.00
41		**NECESSARY CASH RESERVE**		2,000.00		2,000.00	0.00	0.00
42		**TOTAL REQUIREMENTS**		60,190.00		62,440.00	90,240.00	90,240.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

POOL FUND
Office, Activity or Function

_____
Signature of Officer

5200-SOLID WASTE FUND-GRANT CO

	Code	Description
Fund	5200	SOLID WASTE
Function	731	**SOLID WASTE**

	Code No.	**SOLID WASTE FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**8,522.32**	8,532.17	**8,532.17**	10,321.46	10,321.46	10,321.46
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	56.09		66.85			
7	344 05	Property Tax Credit	3,266.01		4,536.98			
8	346 01	Pro-Rate Motor Vehicle	41.99	10.00	45.91	20.00	20.00	20.00
9	346 02	Carline Tax Allocation	150.54	125.00	135.79	125.00	125.00	125.00
10								
11		*Subtotal of State Revenue*	*3,514.63*	*135.00*	*4,785.53*	*145.00*	*145.00*	*145.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	310 01	Overpayment	0.00	0.00	0.00	0.00	0.00	0.00
14	353 02	In-Lieu-of-Tax-1957/Prior	0.00	0.00	0.00	0.00	0.00	0.00
15	353 05	In-Lieu-Of-Tax-Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
16	361 01	Homestead Exemption Commissions	-0.58	0.00	-0.65	0.00	0.00	0.00
17	361 02	Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
18	361 11	Personal Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
19	398 02	Solid Waste	1,800.00	0.00	2,000.00	0.00	0.00	0.00
20	530 01	Sale of Surplus Property--Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		*Subtotal of Local Revenue*	*1,799.42*	*0.00*	*1,999.35*	*0.00*	*0.00*	*0.00*
23		**TOTAL REVENUES**	5,314.05	135.00	6,784.88	145.00	145.00	145.00
24		**TRANSFERS**						
25	590 02							0.00
26								
27		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
28		**TOTAL BALANCE, REVENUE & TRANSFERS**	13,836.37	8,667.17	15,317.05	10,466.46	10,466.46	10,466.46
29		**PROPERTY TAXES**	18,209.86	23,832.83	19,164.64	23,033.54	23,033.54	23,033.54
30		**TOTAL REVENUE AVAILABLE**	32,046.23	32,500.00	34,481.69	33,500.00	33,500.00	33,500.00
31		**LESS EXPENDITURES**	23,514.06		24,160.23			
32		**BALANCE FORWARD**	**8,532.17**		**10,321.46**			

PROPERTY TAX RECAP		
23,033.54	23,033.54	23,033.54
23,033.54	23,033.54	23,033.54

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5200-SOLID WASTE-GRANT CO

	Code	Description
Fund	5200	SOLID WASTE
Function	731	**SOLID WASTE**

	Code No.	**SOLID WASTE FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0901	Retirement - County Share - Regular	0.00	0.00	0.00	0.00	0.00	0.00
4	1 1000	OASI - Social Security	0.00	0.00	0.00	0.00	0.00	0.00
5	1 1500	Unemployment Contributions	0.00	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
8		**OPERATING EXPENSES**						
9	2 2400	Rent	0.00	0.00	0.00	0.00	0.00	0.00
10	2 2500	Solid Waste Contract	23,514.06	25,500.00	24,160.23	26,500.00	26,500.00	26,500.00
11	2 3030	Drug and Alcohol Test	0.00	0.00	0.00	0.00	0.00	0.00
12	2 4001	Dumping Fee	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		TOTAL OPERATING EXPENSES	23,514.06	25,500.00	24,160.23	26,500.00	26,500.00	26,500.00
15		**SUPPLIES AND MATERIALS**						
16	3 0209	Machinery and Equipment - Fuel	0.00	0.00	0.00	0.00	0.00	0.00
17	3 9900	Miscellaneous Repairs	0.00	0.00	0.00	0.00	0.00	0.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20		**EQUIPMENT RENTAL**						
21								
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24								
25		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**23,514.06**		**24,160.23**			
27		**TOTAL BUDGET OF EXPENDITURES**		25,500.00		26,500.00	26,500.00	26,500.00
28		**NECESSARY CASH RESERVE**		7,000.00		7,000.00	7,000.00	7,000.00
29		**TOTAL REQUIREMENTS**		32,500.00		33,500.00	33,500.00	33,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

SOLID WASTE FUND
Office, Activity or Function

_____
Signature of Officer