2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

GREELEY COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 **Telephone:** (402) 471-2111 **FAX:** (402) 471-3301 **Website:** auditors.nebraska.gov **Questions - E-Mail: Jeff.Schreier@nebraska.gov**

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts -Electronically or by mail auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		2,409,050.00	2,409,050.00
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	2,409,050.00	2,409,050.00

Report of Joint Public Agency & Interlocal Agreements
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?
XX YES NO
*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names
Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025?
YES XX NO
*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	$ 1,327,415,751
*(Certification of Valuation(s) from County Assessor **MUST** be attached)*	

Outstanding Bonded Indebtedness as of July 1, 2025	
Principal	-
Interest	-
Total Bonded Indebtedness	-

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Mindy Grossart**
ADDRESS	**101 S Kildare St**
CITY & ZIP CODE	**Greeley, NE 68642**
TELEPHONE	**308-428-3625**
WEBSITE	**greeleycounty.ne.gov**

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Jordon Foltz	Mindy Grossart	Richard Martinsen CPA
TITLE /FIRM NAME	Chairperson	County Clerk	Mueller & Honcik PC
TELEPHONE	308-428-2965	308-428-3625	402-395-6004
EMAIL ADDRESS	foltz@hotmail.com	clerk@greeleycountyne.gov	rmartinsen@nebcpa.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

[ ] Board Chairperson

[ ] Clerk / Treasurer / Superintendent / Other

[XX] Preparer

MUELLER & HONCIK, P.C.
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT ACCOUNTANT'S COMPILATION REPORT

To the Board Members
Greeley County
Greeley, NE

Management is responsible for the accompanying historical financial information the Greeley County included in the accompanying prescribed form for the years ended June 30, 2025 and 2024 in accordance with the Nebraska Auditor of Public Accounts, and for determining that such framework is acceptable in the circumstances. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on this historical financial information.

We have also compiled the accompanying forecasted budget in the accompanying prescribed form of the Greeley County for the year ending June 30, 2026 in accordance with the attestation standards established by the American Institute of Certified Public Accountants.

A compilation of forecasted information is limited to presenting, in the form of a forecast, information that is the representation of management and does not include evaluation of the support for the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying forecasted information or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because the events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Management has elected to omit the summary of significant assumptions and accounting policies required by the guidelines for presentation of a forecast established by the American Institute of Certified Public Accountants. If the omitted assumptions and policies were included in the forecast, they might influence the user's conclusions about the County's operations for the forecast period. Accordingly, this forecast is not designed for those who are not informed about such matters.

Other Matters

1365 24th Avenue, STE 100
PO Box 1065
Columbus, NE 68602-1065
402-563-3538 (Phone)
402-563-3530 (Fax)
contact@nebcpa.com

1212 W State Street
PO Box 107
Albion, NE 68620
402-395-6004 (Phone)
402-395-6602 (Fax)
contact@nebcpa.com



MUELLER & HONCIK, P.C.
CERTIFIED PUBLIC ACCOUNTANTS

The historical financial information included in the accompanying prescribed form are intended to comply with the requirements of the Nebraska Auditor of Public Accounts, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

The forecasted budget included in the accompanying prescribed form is presented in accordance with the requirements of the Nebraska Auditor of Public Accounts, and is not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

Mueller & Honcik, P.C.
Albion, Nebraska
September 23, 2025

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GREELEY COUNTY

BUDGET MESSAGE

The County Commissioners and the Officials have worked very hard to hold down the levy while still providing the services that the residents of Greeley County have come to expect. We have the normal increase in health insurance premiums, fuel and gravel. We are conerned with what inflation and how the tariffs might effect the Greeley County. The County has petty cash amounts authorized of $250.00 each for the County Attorney, County Assessor, County Treasurer and the County Clerk. We also have a petty cash amount of $20.00 for thte County Court. The County doesn't have any bond indebtedness and we are not planning to issue any bonds in the near future. All other disbursements of the County are approved for payment by the County Commissioners

Chairperson of County Board

GREELEY COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

2025-15

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 6th day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of Greeley County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Greeley County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 9th DAY OF September, 2025.

COUNTY BOARD

Jordan Foltz

Joe Leslie

Dennis Wadsworth

GREELEY COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	5,081,058.00	4,066,285.00	5,627,764.00	5,627,764.00
Capital Outlay	367,259.00	196,163.00	646,270.00	646,270.00
Debt Service				
Transfers Out *(Must agree to Transfers In Below)*	1,630,000.00	745,000.00	611,300.00	611,300.00
Total Disbursements and Transfers	7,078,317.00	5,007,448.00	6,885,334.00	6,885,334.00
Balance, Receipts and Transfers:				
Net Fund Balance	3,340,648.00	2,274,082.00	2,399,937.00	2,399,937.00
Intergovernmental Federal	4,295.00	4,081.00	4,000.00	4,000.00
Intergovernmental State	1,497,116.00	1,481,004.00	1,158,996.00	1,158,996.00
Intergovernmental Local	818,950.00	914,245.00	670,907.00	670,907.00
Personal and Real Property Taxes	2,061,390.00	1,988,973.00	2,409,050.00	2,409,050.00
Transfers In *(Must agree to Transfers Out Above)*	1,630,000.00	745,000.00	611,300.00	611,300.00
Total Resources Available	9,352,399.00	7,407,385.00	7,254,190.00	7,254,190.00
Balance Forward/Cash Reserve	2,274,082.00	2,399,937.00	368,856.00	368,856.00
Cash Reserve Percentage				7%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1 OK
2 OK
3 OK
4 OK
5 OK
6 OK
7 OK
8 OK
9 OK

GREELEY COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	877,552.00	32,600.00			910,152.00
Public Safety - Law Enforcement	426,924.00	15,830.00			442,754.00
Public Safety - Other					-
Public Works - Highways & Roads	2,843,882.00	432,400.00		200,000.00	3,476,282.00
Public Works - Other	32,800.00	500.00			33,300.00
Public Health & Social Services	10,230.00	200.00			10,430.00
Culture and Recreation					-
Community Development					-
Miscellaneous	1,436,376.00	164,740.00		411,300.00	2,012,416.00
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	5,627,764.00	646,270.00	-	611,300.00	**6,885,334.00**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

GREELEY COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 1,917,142.00
2023	$ 2,386.00
2022	$ 716.00

PROPERTY TAX GROWTH LIMITATION ACT (§§ 13-3401 - 13-1308)

GREELEY COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	$ 2,337,335.00	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	-	
Preliminary Property Tax Request Authority (line 1 - line 11)		(12)	**2,337,335.00**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) — 2,337,222.00 (13)

See instructions below for where to find this amount

Growth Percentage per County Assessor

12,187,057.00 (2025 Growth Value) / 1,142,281,916.00 (2024 Total Valuation) = 1.07% (14a)

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a) — 24,935.93 Increase due to Growth (14)

Inflation Percentage — 5.17% (15a)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a) — 120,834.38 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	-
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**2,483,105.31**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	2,409,050.00
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**74,055.31**

GREELEY COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 116,861.00
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	74,055.31
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	190,916.31

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	-

GREELEY COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	2,409,050.00	-	1,327,415,751	0.181484	0.000000
Ag. Society	42,125.00	-	1,327,415,751	0.003173	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.184658	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	-	0.000000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.450000 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.184658
Fire District - Largest General Levy Authority granted by County Board	0.032003
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.001540
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.009170
Largest possible district levy	0.227371 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

GREELEY COUNTY LEVY LIMIT FORM

	Taxing District (Column 1)	County-wide Levy (Column 2)	Fire District (Column 3)	Cemetery District (Column 4)	Irrigation District (Column 5)	Drainage District (Column 6)	Rural Water District (Column 7)	Other District (Column 8)	Total Levy Allocated (Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2	Greeley County	0.184658	0.032003	0.001540				0.009170	0.227371
3									0.000000
4									0.000000
5									0.000000
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24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

GREELEY COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
Mt Hope Cemetary	4,500.00	-	292,224,828	0.001540	0.000000
	-	-	-	0.000000	0.000000
Road Impr Dist #3	29,352.54	-	320,099,832.00	0.009170	0.000000
	-	-	-	0.000000	0.000000
Rural Fire Dist #1	45,500.00	-	549,409,600.00	0.008282	0.000000
Rural Fire Dist #1-Sink	5,000.00	-	549,409,600.00	0.000910	0.000000
Rural Fire Dist #2	57,350.00	-	369,757,695.00	0.015510	0.000000
Rural Fire Dist #2-Sink	11,536.00	-	369,757,695.00	0.003120	0.000000
Rural Fire Dist #3	55,000.00	-	312,468,866.00	0.017602	0.000000
Rural Fire Dist #3-Sink	45,000.00	-	312,468,866.00	0.014401	0.000000
Rural Fire Dist #4	44,710.00	-	385,186,232.00	0.011607	0.000000
Rural Fire Dist #4-Sink	18,056.00	-	385,186,232.00	0.004688	0.000000
Rural Fire Dist #5	17,638.86	-	251,988,440.00	0.007000	0.000000
Rural Fire Dist #5-Sink	32,758.32	-	251,988,440.00	0.013000	0.000000
	-	-	-	0.000000	0.000000
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	-	-	-	0.000000	0.000000
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GREELEY COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 2,337,335.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

12,187,057 (2025 Growth Value per Assessor) / 1,142,281,916 (Prior Year Total Property Valuation per Assessor) = 1.07 % (3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.07 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 71,756.18

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 2,409,091.18**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 2,409,050.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Greeley County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
		Boone County
	Annual	Central IV Extension
	Annual	Holt County
	Annual	Howard County
	Annual	Loup Central Landfill
	Annual	Mid-Nebraska Individual Services
	Annual	Region 26 Com Center
	Annual	Region 3
	Annual	South Central Nebraska Area Agency
	Annual	Valley County
	Annual	Village Contracts -Sheriff

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES
REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

GREELEY COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

NONE

GREELEY COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2025 at 9:45 o'clock, A.M., at the Greeley County Commissioners Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 3,552,373.00	$ 2,871,850.00	$ 2,970,962.00	$ 218,856.00	$ 780,768.00	**$ 2,409,050.00**
Road	$ 2,860,415.00	$ 1,630,989.00	$ 2,109,117.00	$ 150,000.00	$ 2,259,117.00	$ -
Register of Deeds	$ 4,375.00	$ 4,111.00	$ 14,150.00	$ -	$ 14,150.00	$ -
Opioid Recovery	$ 2,000.00	$ 5,000.00	$ 4,900.00	$ -	$ 4,900.00	$ -
Stop Div Program	$ -	$ -	$ 5,300.00	$ -	$ 5,300.00	$ -
Covid Amer Rescue	$ -	$ 58,214.00	$ 413,740.00	$ -	$ 413,740.00	$ -
LATCF Local Assis	$ 38,906.00	$ 61,094.00	$ -	$ -	$ -	$ -
Inheritance Tax	$ 620,248.00	$ 375,190.00	$ 1,367,165.00	$ -	$ 1,367,165.00	$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
TOTALS	$ 7,078,317.00	$ 5,007,448.00	$ 6,885,334.00	$ 368,856.00	$ 4,845,140.00	**$ 2,409,050.00**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	**$ 2,409,050.00**	**$ 2,409,050.00**

Unused Property Tax Request Authority available for next year $ 190,916.31

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2025 at 9:45 o'clock, A.M., at the Greeley County Commissioners Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	7,637,055.00	6,885,334.00	-10%
Property Tax Request	$ 2,337,335.00	$ 2,409,050.00	3%
Valuation	1,142,281,916	1,327,415,751	16%
Tax Rate	0.204620	0.181484	-11%
Tax Rate if Prior Tax Request was at Current Valuation	0.176082		

RECEIVED
8-15-2025
GREELEY COUNTY CLERK

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: GREELEY COUNTY
PO BOX 287
GREELEY NE 68842

TAXABLE VALUE LOCATED IN THE COUNTY OF: GREELEY

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
GREELEY COUNTY	County-General	12,187,057	1,327,415,751	1,142,281,916	1.07

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*
Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.
[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I GERRI L BEHNK, GREELEY County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Gerri L Behnk
(signature of county assessor)

8/15/2025
(date)

COUNTY ASSESSOR OFFICIAL Seal GREELEY COUNTY, NEBRASKA

CC: County Clerk, GREELEY County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

54,232,276 Pers Prior
59,164,558 Pers Value

1,088,049,640 Real Prior
1,268,251,193 Real Value

Greeley County Commissioner Minutes
September 9, 2025

The Greeley County Board of Commissioners convened in open and public session at 9:30 a.m. on the 9th day of September 2025 in the County Commissioners Room, Courthouse, Greeley Nebraska. Notice of the meeting was given by publication in the Cedar Valley News.

Answering present at Roll Call were Jordan Foltz, Joe Leslie, and Dennis Wadsworth. Also, present were County Joe McNally, McNally Law Office and County Clerk Mindy Grossart. Chairman Foltz stated a current copy of the Open Meetings Act is posted on the east wall of the County Boardroom and copies were available for the public if requested. Everyone present joined in the Pledge of Allegiance.

A motion was made by Leslie to waive the reading and approve the county board minutes from August 26, 2025, meeting, second by Wadsworth. Roll Call Vote: All yes, motion carried.

Monthly reports were reviewed from the Clerk, Clerk of the District Court, Sheriff, and Treasurer. Motion made by Leslie, second by Wadsworth to approve the monthly reports. Roll Call Vote: All yes, motion carried. County payroll and vendor claims were reviewed by the board. Motion made by Leslie to approve payroll and claims, second by Wadsworth. Roll Call Vote: All yes, motion carried. GENERAL: Anderson Pharmacy prisoner meds 101.59, Appeara janitor supply 71.16, Applied Connective Technologies IT services 3195.19, Black Hills Energy service 172.52, Boone County vets agreement 2405., Central Nebraska Attorneys crt appt. attorney 997.60, Cintas supplies 7.53, Clearfly phone/internet 760.07, Country Market janitorial supplies 101.37, Country Partners bldg./grounds fuel, sheriff fuel 342.83, Dana F. Cole & Company audit 17,589.99, DAS State Acctg. – Central Finance data processing 206.75, Paul Deaver meal reimbursement 17.14, Dutcher Electric repair 382.13, Eakes Office Solutions supply/equip. 2,374.94, First Concord Benefits Group insurance fees 263.89, First National Bank ach fee 35.20, Margaret Freeman prior service 13.00, Great Plains Communications phone/internet 250., Greeley County Clerk office supply 59.78, Greeley County Court court costs 98., Mindy Grossart mileage/supplies reimbursement 273.80, Harouff Law crt. appt. attorney 2087.50, Hometown Leasing copier lease 284.48, Howard/Greeley RPPD service 681.65, Marvin Planning Consultants consulting fee 2,850., Charles McManus prior service 10., Joseph McNally attorney fees 2,481.50, MIS scanning 40., Mid-Nebraska Disposal garbage disposal 747.50, MIPS data processing 2,125.83, Mobile Binders book maintenance 4,775., Charlotte Murphy prior service 21., Nebraska Health & Human Services service 93., Nebraska Sheriffs' Association registration 60., Nebraska Supreme Court contract 5,018.63, Oneface training 498., The Parts Bin vehicle repair 509.44, People's Service fuel 436.45, Phonograph – Herald print/publish 37.50, R & R Pump fuel 89.17, Region 26 Council ¼ assessment 28,855.18, State of Nebraska Dept. of Correction prisoner keep 2,118.05, Stealth Broadband internet 65., Jeremy Straka mileage 183.40, Catherine Sweeney prior service 10., Transunion Risk and Alternative Data Solutions subscription 120., Trotter Whoa & Go IV- Ord sheriff fuel 51.64, Trotter Whoa & Go II – Scotia sheriff fuel 822.48, University of Nebraska registration 115., Valley County Sheriff inmate housing 620., Verizon Wireless service 120.03, Village of Greeley service 420.24, Tory Wadas mileage 145.04, Jay Welch nuts/bolts 9.06, Angeline Wright mileage 137.62, Yosten Law crt. appt. attorney 1,387.50, Zelle HR consulting 3,000., Vision Service Plan insurance 450.59. ROAD: AKRS Equipment shop supplies/parts/pipes, bolts, etc. 349.99, Appeara service 319.91, B's Enterprises flags, barricades/signs/markers 3,037., Black Hills Energy service 146.90, Bomgaars Supply shop supplies 40.91, Cintas emergency supplies 54.34, Country Partners fuel/grease, oil, etc. 11,607.55, Cox Tire Service tire repair/ labor 1,739.98, Double A Outfit concrete 5,415., Greeley County Treasurer pickup title 10., Hamilton phone/internet 105.36, Hillbill's Diesel, Ag & Auto grease, oil/shop supplies 78.04, Howard County Medical Center drug/alcohol test 118., Howard/Greeley RPPD service 191.57, Island supply Welding Company oxygen/acetylene 19.84, Jeffres Sand & Gravel road gravel 18,031.44, Joe Diessner Trucking gravel/concrete hauling 11,945., Logan Studley fuel reimbursement 30., Medical Enterprises drug test 72., Mid-Nebraska Disposal service 46.20, Molt Mfg. labor/steel 1,628.84, Nebraska Machinery Company parts/grease, oil, etc. 1,354.26, The Parts Bin parts/shop supplies/pipes, bolts, etc. 320.67, Patzel Construction crushed concrete

9,477.84, People's Service fuel/parts/tire repair/labor 3,169.86, R & R Pump fuel 330.80, Spalding Farm & Home shop supplies/pipes, bolts, etc. 83.95, Trotter Truck Plaza tire repair/parts/labor 233.98, Ulrich Gravel crush concrete/gravel 50,066.71, Village of Greeley service 68.75, Village of Scotia service 63.30, Village of Spalding service 146.57, James Wilford storage fee 50. ROD PRESERVATION: MIPS data processing 104.57. INHERITANCE TAX: RAKA Rentals equipment rental 4,209.83. GENERAL FUND: Salaries, 34,465.10, EFTPS Matching SS, 2,636.60 Ameritas Life Ins. Corp, Matching County Retirement, 2,345.37, Blue Cross Blue Shield, 23,483.10, ROAD FUND: Salaries, 16,529.42, EFTPS Matching SS., 1,264.51, Ameritas Life Ins. Corp, Matching County Retirement, 1,115.73.

Motion made by Leslie to enter executive session at 9:40 a.m. for the purpose of discussing possible litigation, second by Wadsworth. Roll Call Vote: All yes, motion carried. Commissions Foltz, Leslie, Wadsworth, and Joe McNally, McNally Law Office were present. Motion by Leslie to exit executive session at 9:544 a.m., and return to regular session, second by Wadsworth. Roll Call Vote: All yes, motion carried.

Jordan Foltz, Chairman called for a motion to open the 2025-2026 Budget Hearing at 9:50 a.m. Leslie moved to open the public hearing, second by Wadsworth. Roll Call Vote: All yes, motion carried. Notice of the hearing was given in advance by publication in the Cedar Valley News on September 4, 2025. Richard Martinsen, CPA with Mueller & Honcik, PC, was present to answer questions regarding the County Budget. The County Officials worked with Rick during the August Budget Workshop to cut $594,203 out of the 2025-2026 County Budget. Rick provided an overview of the budget summary: the proposed property tax request for 2025-2026 is $2,409,050.00, which is different from the 2024-2025 property tax request $2,337,335.00, an increase of $71,715.00. The purpose of the public hearing is to hear testimony in favor of, opposition to, and to answer questions regarding the approval or denial of the fiscal year budget. Testimony in favor: none, Neutral: none, Opposition: Leo Reilly had some questions on several road projects and requested property tax requests from the last several years from Rick Martinsen, CPA. Leslie moved to close the public hearing at 10:00 a.m., second by Wadsworth. Roll Call Vote: All yes, motion carried. Wadsworth moved to approve the 25-26 fiscal year budget Resolution 2025-15., second by Leslie. Roll Call Vote: All yes, motion carried.

Sheriff Deaver thanked the Board for their consideration and support for his budget. He informed the Board the calls for service this year 1,451 have doubled since last year 764.

Public Comment: Chairman Foltz stated the Greeley County Planning & Zoning Commission plans to hold a meeting/workshop on land use with Marvin Planning & Consultants scheduled for Wednesday September 17th at 7:00 p.m. Chairman Foltz thanked Charlie McManus for 49 years of service with Greeley County, a Retirement Reception will be held on Friday, September 12, 2025.

Motion by Wadsworth to adjourn at 10:10 a.m., second by Leslie. Roll Call Vote: All yes, motion carried. Dated this 12th day of August 2025.

Jordan Foltz, Chairman

ATTEST:

Mindy A. Grossart
Greeley County Clerk

Resolution 2025-13

WHEREAS the Board of County Commissioners of Greeley County met in regular session on August 12, 2025.

WHEREAS the County Board reviewed the preliminary requests for levy allocation from Mt. Hope Cemetery, Greeley County Agricultural Society, Wolbach Suburban Fire District, Scotia Rural Fire District #4, Spalding Rural Fire District #1, Greeley Rural Fire District #2 and Road Improvement District #3.

WHEREAS this was an agenda item scheduled for this meeting.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners that the preliminary requests for levy allocation for Mt. Hope Cemetery, Greeley County Agricultural Society, Wolbach Suburban Fire District, Scotia Rural Fire District #4, Spalding Rural Fire District #1, Greeley Rural Fire District #2 and Road Improvement District #3 are approved.

Motion for adoption of said resolution was made by Leslie and second by Wadsworth

Roll call vote: All yes, motion carried.

In Witness Whereof, we affix our signatures this 12th day of August 2025.

Jordan Foltz, Chairman

Attest: Cindy A. Grossart
Greeley County Clerk

COUNTY CLERK OFFICIAL Seal GREELEY COUNTY, NEBRASKA

GREELEY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**COUNTY GENERAL**	**1,387,276.52**	**623,934.00**	**623,933.73**	**440,152.90**	**440,152.90**	**440,152.90**
	Taxes						
300-00	REAL & PERSONAL TAXES	2,061,390.21	2,337,335.00	1,988,972.75	3,003,294.00	2,409,050.00	2,409,050.10
304-00	MOTOR VEHICLE TAXES	128,067.62	130,000.00	133,690.36	134,000.00	134,000.00	134,000.00
	Taxes Totals	***2,189,457.83***	***2,467,335.00***	***2,122,663.11***	***3,137,294.00***	***2,543,050.00***	***2,543,050.10***
	Licenses and Permits						
325-01	P & Z BUILDING PERMITS	6,320.00	1,000.00	260.00	1,000.00	1,000.00	1,000.00
325-02	P & Z AG ZONING	0.00	100.00	0.00	100.00	100.00	100.00
325-05	ZONING FEE - VARIANCE FEE	0.00	100.00	200.00	100.00	100.00	100.00
325-06	P & Z ZONING CHANGE	0.00	300.00	0.00	300.00	300.00	300.00
	Licenses and Permits Totals	***6,320.00***	***1,500.00***	***460.00***	***1,500.00***	***1,500.00***	***1,500.00***
	Intergovernmental Federal						
338-01	IN LIEU OF TAX ON ENTITLEMENT LAND	3,837.00	3,950.00	4,081.00	4,000.00	4,000.00	4,000.00
	Intergovernmental Federal Totals	***3,837.00***	***3,950.00***	***4,081.00***	***4,000.00***	***4,000.00***	***4,000.00***
	Intergovernmental State						
344-01	HOMESTEAD ALLOCATION	14,971.65	0.00	15,929.73	0.00	0.00	0.00
344-05	STATE TAX CREDIT	244,417.80	0.00	306,012.22	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	7,729.41	7,800.00	8,153.74	8,100.00	8,100.00	8,100.00
345-03	AIRLINE TAX	2,180.39	2,200.00	1,659.75	1,700.00	1,700.00	1,700.00
346-01	PRO-RATE MOTOR VEHICLE TAX ALLOC.	4,158.20	4,200.00	4,218.60	4,200.00	4,200.00	4,200.00
346-02	GENERAL CARLINE TAX	704.63	700.00	636.15	640.00	640.00	640.00
	Intergovernmental State Totals	***274,162.08***	***14,900.00***	***336,610.19***	***14,640.00***	***14,640.00***	***14,640.00***
	Other Intergovernmental						
353-01	GEN IN LIEU 1957	147.66	150.00	147.66	150.00	150.00	150.00
353-02	GENERAL 5% GROSS	5,643.08	5,915.00	5,481.97	5,400.00	5,400.00	5,400.00
	Other Intergovernmental Totals	***5,790.74***	***6,065.00***	***5,629.63***	***5,550.00***	***5,550.00***	***5,550.00***
	County Treasurer						
360-01	DRIVERS LICENSE FEES	515.25	600.00	464.25	460.00	460.00	460.00
360-02	REGISTRATION FEES	14,085.41	14,000.00	13,319.37	13,000.00	13,000.00	13,000.00
360-04	REDEMPTION FEE	198.00	300.00	386.05	350.00	350.00	350.00
360-05	DISTRESS WARRANT FEE	28.00	50.00	24.00	50.00	50.00	50.00
360-06	TAX SALE CERTIFICATE FEE	350.00	350.00	275.00	300.00	300.00	300.00
360-07	ADVERTISING FEE	225.00	300.00	230.00	200.00	200.00	200.00
360-09	POLITICAL CANIDATE FILING FEE	250.00	400.00	0.00	200.00	200.00	200.00
361-01	HOMESTEAD EXEMPTION COMMISSION	1,201.52	1,000.00	1,230.17	1,200.00	1,200.00	1,200.00
361-03	SALES TAX CO SHARE	3,823.97	3,500.00	3,730.68	3,500.00	3,500.00	3,500.00
361-08	MOTOR VEHICLE FEE COMMISSION	4,149.64	4,150.00	4,293.68	4,200.00	4,200.00	4,200.00
361-11	PERSONAL PROP TAX RELIEF	0.00	400.00	0.00	0.00	0.00	0.00
363-01	PROPERTY TAX COMMISSIONS	107,034.66	107,000.00	89,228.97	90,000.00	90,000.00	90,000.00

GREELEY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
366-01	P & Z SUB-DIVIDE	270.00	300.00	40.00	40.00	40.00	40.00
366-02	P & Z SPECIAL USE PERMIT	50.00	300.00	300.00	300.00	300.00	300.00
	County Treasurer Totals	***132,181.45***	***132,650.00***	***113,522.17***	***113,800.00***	***113,800.00***	***113,800.00***
	County Clerk						
371-01	FILING AND RECORDING FEES	9,948.50	10,000.00	9,932.50	10,000.00	10,000.00	10,000.00
371-02	DOC. TAX	12,769.23	10,000.00	13,211.66	12,000.00	12,000.00	12,000.00
371-05	MARRIAGE LICENSE	150.00	150.00	175.00	150.00	150.00	150.00
	County Clerk Totals	***22,867.73***	***20,150.00***	***23,319.16***	***22,150.00***	***22,150.00***	***22,150.00***
	Clerk of the District Court						
380-05	CLERK OF DIST COURT FEES	1,379.51	2,500.00	1,725.92	1,700.00	1,700.00	1,700.00
	Clerk of the District Court Totals	***1,379.51***	***2,500.00***	***1,725.92***	***1,700.00***	***1,700.00***	***1,700.00***
	County Court						
390-02	MISC REVENUE COUNTY COURT	0.00	25.00	0.00	25.00	25.00	25.00
391-01	LAB TESTS	0.00	200.00	0.00	25.00	25.00	25.00
	County Court Totals	***0.00***	***225.00***	***0.00***	***50.00***	***50.00***	***50.00***
	Election Commissioner						
393-02	REIMBURSEMENT COST SCHOOLS	0.00	200.00	700.00	500.00	500.00	500.00
393-03	OTHER ELECT COST RECOVER	0.00	200.00	700.00	0.00	0.00	0.00
	Election Commissioner Totals	***0.00***	***400.00***	***1,400.00***	***500.00***	***500.00***	***500.00***
	County Sheriff						
395-01	CO. SHERIFF SERVICE FEES	1,176.00	1,500.00	1,786.25	1,700.00	1,700.00	1,700.00
395-02	MILEAGE	1,044.05	1,300.00	2,436.33	2,000.00	2,000.00	2,000.00
395-04	BREATH TEST	0.00	500.00	0.00	200.00	200.00	200.00
395-07	REIMBURSEMENTS - OTHER	79.25	50,100.00	95.70	100.00	100.00	100.00
395-10	INSPECTION	870.00	1,000.00	1,065.66	1,000.00	1,000.00	1,000.00
395-13	HANDGUN	450.00	400.00	225.00	225.00	225.00	225.00
395-14	STOP CLASS FEES	600.00	500.00	3,500.00	0.00	0.00	0.00
	County Sheriff Totals	***4,219.30***	***55,300.00***	***9,108.94***	***5,225.00***	***5,225.00***	***5,225.00***
	County Attorney						
396-01	RETURNED CHECK FEE	70.00	100.00	0.00	100.00	100.00	100.00
396-03	CO. ATT. REIMBURSE. IV-D	0.00	100.00	0.00	100.00	100.00	100.00
396-04	CO ATTORNEY MISC COST AND REFUNDS	0.00	100.00	0.00	100.00	100.00	100.00
396-06	RECOVERED COST TAX FORECLOSURES	0.00	100.00	0.00	100.00	100.00	100.00
396-50	JOINT INCENTIVE IV-D SVCS	0.00	100.00	0.00	100.00	100.00	100.00
	County Attorney Totals	***70.00***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
	Other Fees and Miscellaneous						
420-10	INSURANCE DIVIDEND	4,105.00	2,500.00	4,630.00	4,000.00	4,000.00	4,000.00
420-30	COST REIMBURSEMENT	110.00	100.00	122.00	100.00	100.00	100.00
450-02	COPY MACHINE MONEY	525.20	350.00	123.50	150.00	150.00	150.00

GREELEY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
470-01	OVERLOAD FINES COUNTY SHARE	0.00	250.00	100.00	100.00	100.00	100.00
472-01	COUNTY COURT BOND FORFEITURES	0.00	250.00	0.00	100.00	100.00	100.00
473-03	WITNESS FEES	0.00	100.00	0.00	100.00	100.00	100.00
490-01	TWIN LOUP IRRIGATION COMMISSION	0.00	100.00	0.00	100.00	100.00	100.00
510-01	INTEREST ON INVESTMENTS	38,544.53	30,000.00	37,241.53	30,000.00	30,000.00	30,000.00
530-03	SALE OF SURPLUS PROP	4,750.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
530-04	LAW ENFORCE SALE OF SURPLUS PROPERT	0.00	100.00	0.00	100.00	100.00	100.00
531-02	INSURANCE SETTLEMENTS	0.00	500.00	0.00	100.00	100.00	100.00
532-03	REFUNDS MISC	200.00	100.00	1,450.68	500.00	500.00	500.00
532-04	WEED REIMB WEED SPRAY	0.00	100.00	0.00	100.00	100.00	100.00
532-08	Joint Pub Hearing Reimb	42.28	50.00	434.50	50.00	50.00	50.00
540-01	MISCELLANEOUS REVENUE	468.00	1,000.00	446.75	500.00	500.00	500.00
	Other Fees and Miscellaneous Totals	***48,745.01***	***36,500.00***	***44,548.96***	***37,000.00***	***37,000.00***	***37,000.00***
	Transfers						
590-02	INTER-FUND TRANSFERS	100,000.00	207,861.00	25,000.00	0.00	0.00	0.00
	Transfers Totals	***100,000.00***	***207,861.00***	***25,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**2,114,916.96**	**1,236,435.00**	**1,323,030.06**	**780,767.90**	**780,767.90**	**780,767.90**
	TOTAL PROPERTY TAXES	**2,061,390.21**	**2,337,335.00**	**1,988,972.75**	**3,003,294.00**	**2,409,050.00**	**2,409,050.10**
	TOTAL REVENUE AVAILABLE	**4,176,307.17**	**3,573,770.00**	**3,312,002.81**	**3,784,061.90**	**3,189,817.90**	**3,189,818.00**
	Less: EXPENDITURES	**3,552,373.44**	**3,518,621.00**	**2,871,849.91**			
	BALANCE FORWARD/CASH RESERVE	**623,933.73**	**55,149.00**	**440,152.90**			

GREELEY COUNTY ROAD/BRIDGE 77-1605.01 REVENUE

					Code	Description
				Fund	0300	ROAD/BRIDGE 77-1605.01
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**COUNTY ROAD**	**186,315.82**	**150,356.00**	**150,355.54**	**501,975.42**	**501,975.42**	**501,975.42**
	Intergovernmental State						
346-03	MOTOR VEHICLE FEE FUND	59,987.62	60,000.00	42,051.24	45,000.00	45,000.00	45,000.00
347-01	HIGHWAY STREET ALLOCIATION	833,706.56	854,136.00	815,708.76	858,910.00	858,910.00	858,910.00
347-02	HIGHWAY INCENTIVE PAYMENT	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
347-10	ROAD BRIDGE PROJECT COST	140,000.00	0.00	0.00	0.00	0.00	0.00
347-50	HIGHWAY STATE BUYBACK	110,073.35	68,640.00	31,752.77	71,149.00	71,149.00	71,149.00
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM	73,186.53	151,994.00	248,881.11	163,297.00	163,297.00	163,297.00
	Intergovernmental State Totals	***1,222,954.06***	***1,140,770.00***	***1,144,393.88***	***1,144,356.00***	***1,144,356.00***	***1,144,356.00***
	Other Intergovernmental						
353-01	ROAD IN LIEU 1957	88.28	0.00	88.28	88.00	88.00	88.00
	Other Intergovernmental Totals	***88.28***	***0.00***	***88.28***	***88.00***	***88.00***	***88.00***
	County Treasurer						
361-03	Extra sales tax new legislation	641.04	800.00	567.76	500.00	500.00	500.00
	County Treasurer Totals	***641.04***	***800.00***	***567.76***	***500.00***	***500.00***	***500.00***
	County Sheriff						
395-15	ROAD MISC REVENUE	0.00	90.00	0.00	0.00	0.00	0.00
	County Sheriff Totals	***0.00***	***90.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
420-20	REIMBURSEMENT FROM STATE FOR BRIDGE	0.00	0.00	239,609.50	0.00	0.00	0.00
420-30	UNIFORM REIMBURSEMENT FUND ROA	687.62	2,000.00	0.00	2,000.00	2,000.00	2,000.00
530-03	SALE OF SURPLUS PROPERTY CULVERT	70,083.29	10,000.00	2,949.55	3,198.00	3,198.00	3,198.00
532-03	ROAD REFUNDS	0.00	100.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***70,770.91***	***12,100.00***	***242,559.05***	***5,198.00***	***5,198.00***	***5,198.00***
	Transfers						
590-02	INTER-FUND TRANSFERS	1,530,000.00	1,102,330.00	595,000.00	857,000.00	607,000.00	607,000.00
	Transfers Totals	***1,530,000.00***	***1,102,330.00***	***595,000.00***	***857,000.00***	***607,000.00***	***607,000.00***
	TOTAL REVENUE AVAILABLE	**3,010,770.11**	**2,406,446.00**	**2,132,964.51**	**2,509,117.42**	**2,259,117.42**	**2,259,117.42**
	Less: EXPENDITURES	**2,860,414.57**	**2,256,446.00**	**1,630,989.09**			
	BALANCE FORWARD/CASH RESERVE	**150,355.54**	**150,000.00**	**501,975.42**			

GREELEY COUNTY REGISTER OF DEEDS PRESERVATION FUND REVENUE

					Code	Description
				Fund	1150	REGISTER OF DEEDS PRESERVATION FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BEGINNING FUND BALANCE**	**5,290.70**	**2,681.00**	**2,681.20**	**253.74**	**253.74**	**253.74**
	County Clerk						
371-01	RECORDS PRESERVATION	1,765.50	10,819.00	1,683.50	13,896.00	13,896.00	13,896.00
	County Clerk Totals	*1,765.50*	*10,819.00*	*1,683.50*	*13,896.00*	*13,896.00*	*13,896.00*
	TOTAL REVENUE AVAILABLE	**7,056.20**	**13,500.00**	**4,364.70**	**14,149.74**	**14,149.74**	**14,149.74**
	Less: EXPENDITURES	**4,375.00**	**13,500.00**	**4,110.96**			
	BALANCE FORWARD/CASH RESERVE	**2,681.20**	**0.00**	**253.74**			

GREELEY COUNTY VETERAN'S AID REVENUE

					Code	Description
				Fund	1900	VETERAN'S AID
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

GREELEY COUNTY OPIOID RECOVERY FUND REVENUE

					Code	Description
				Fund	2320	Opioid Recovery Fund
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BEGINNING FUND BALANCE**	**2,242.45**	**4,378.00**	**4,378.08**	**2,149.50**	**2,149.50**	**2,149.50**
	Other Fees and Miscellaneous						
531-01	Opioid Recovery Fund	4,135.63	622.00	2,771.42	2,750.00	2,750.00	2,750.00
	Other Fees and Miscellaneous Totals	***4,135.63***	***622.00***	***2,771.42***	***2,750.00***	***2,750.00***	***2,750.00***
	TOTAL REVENUE AVAILABLE	**6,378.08**	**5,000.00**	**7,149.50**	**4,899.50**	**4,899.50**	**4,899.50**
	Less: EXPENDITURES	**2,000.00**	**5,000.00**	**5,000.00**			
	BALANCE FORWARD/CASH RESERVE	**4,378.08**	**0.00**	**2,149.50**			

GREELEY COUNTY DIVERSION PROGRAM (STOP) REVENUE

					Code	Description
				Fund	2356	Diversion Program (Stop)
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	County Sheriff						
395-14	Stop Class Fees	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
	County Sheriff Totals	***0.00***	***0.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Transfers						
590-02	Transfers In	0.00	0.00	0.00	4,300.00	4,300.00	4,300.00
	Transfers Totals	***0.00***	***0.00***	***0.00***	***4,300.00***	***4,300.00***	***4,300.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**0.00**	**0.00**	**5,300.00**	**5,300.00**	**5,300.00**
	Less: EXPENDITURES	**0.00**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

GREELEY COUNTY COVID AMERICAN RESCUE PLAN REVENUE

					Code	Description
				Fund	2580	COVID American Rescue Plan
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**457,656.04**	**464,282.00**	**464,281.59**	**413,740.00**	**413,740.00**	**413,739.54**
	Intergovernmental Federal						
339-25	COVID American Rescue Plan Act	457.47	254.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***457.47***	***254.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	Covid Amer Rescue Plan	6,168.08	0.00	8,671.89	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***6,168.08***	***0.00***	***8,671.89***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**464,281.59**	**464,536.00**	**472,953.48**	**413,740.00**	**413,740.00**	**413,739.54**
	Less: EXPENDITURES	**0.00**	**464,536.00**	**59,213.94**			
	BALANCE FORWARD/CASH RESERVE	**464,281.59**	**0.00**	**413,739.54**			

GREELEY COUNTY LATCF LOCAL ASSISTANCE & TRIBAL CON REVENUE

					Code	Description
				Fund	2585	LATCF Local Assistance & Tribal Con
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**Fund Balance**	**50,000.00**	**61,094.00**	**61,093.70**	**0.00**	**0.00**	**0.00**
	Other Fees and Miscellaneous						
510-01	Local Assis & Tribal Consist Fund	50,000.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	*50,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	**100,000.00**	**61,094.00**	**61,093.70**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**38,906.30**	**61,094.00**	**61,093.70**			
	BALANCE FORWARD/CASH RESERVE	**61,093.70**	**0.00**	**0.00**			

GREELEY COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE - INHERITANCE TAX**	**1,251,866.68**	**967,358.00**	**967,357.68**	**1,041,665.00**	**1,041,665.00**	**1,041,664.77**
	Taxes						
310-01	INHERITANCE TAX	335,702.57	350,000.00	324,123.32	325,000.00	325,000.00	325,000.00
310-02	INTEREST ON INHERITANCE TAX	36.15	500.00	374.49	500.00	500.00	500.00
	Taxes Totals	***335,738.72***	***350,500.00***	***324,497.81***	***325,500.00***	***325,500.00***	***325,500.00***
	Transfers						
590-02	INTER-FUND TRANSFER	0.00	0.00	125,000.00	0.00	0.00	0.00
	Transfers Totals	***0.00***	***0.00***	***125,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**1,587,605.40**	**1,317,858.00**	**1,416,855.49**	**1,367,165.00**	**1,367,165.00**	**1,367,164.77**
	Less: EXPENDITURES	**620,247.72**	**1,317,858.00**	**375,190.72**			
	BALANCE FORWARD/CASH RESERVE	**967,357.68**	**0.00**	**1,041,664.77**			

GREELEY COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	601	BOARD

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	76,875.12	80,720.00	80,719.56	84,756.00	84,756.00	84,756.00
	Personal Services Totals	***76,875.12***	***80,720.00***	***80,719.56***	***84,756.00***	***84,756.00***	***84,756.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	100.00	451.75	500.00	500.00	500.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	479.80	800.00	499.80	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG, & TRAINIG	525.00	650.00	620.00	675.00	675.00	675.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,004.80***	***1,550.00***	***1,571.55***	***1,775.00***	***1,775.00***	***1,775.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	150.00	15.57	150.00	150.00	150.00
	Supplies and Materials Totals	***0.00***	***150.00***	***15.57***	***150.00***	***150.00***	***150.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	800.00	800.00	800.00	800.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***800.00***	***800.00***	***800.00***	***800.00***
0100-601 BOARD TOTAL		**77,879.92**	**83,420.00**	**83,106.68**	**87,481.00**	**87,481.00**	**87,481.00**

GREELEY COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	602	CLERK

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	61,500.00	64,575.00	64,575.00	67,804.00	67,804.00	67,804.00
1-0201	CHIEF DEPUTY'S SALARY	44,374.36	48,432.00	48,431.28	0.00	0.00	0.00
1-0202	Other Deputy Salary	39,139.08	48,432.00	47,043.01	50,853.00	50,853.00	50,853.00
1-0305	CLERICAL SALARY	4,035.47	0.00	0.00	45,000.00	45,000.00	45,000.00
1-0405	CLERICAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***149,048.91***	***161,439.00***	***160,049.29***	***163,657.00***	***163,657.00***	***163,657.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	208.60	1,000.00	1,000.92	1,500.00	1,500.00	1,500.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	8,325.13	9,000.00	7,351.15	9,500.00	9,500.00	9,500.00
2-1200	OFFICE EQUIPMENT REPAIR	574.23	500.00	104.17	500.00	500.00	500.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	119.95	800.00	438.45	800.00	800.00	800.00
2-1704	MILEAGE ALLOWANCE	400.42	500.00	295.84	700.00	700.00	700.00
2-1801	DUES, SUB, REG, & TRAINING	1,019.50	1,000.00	540.00	1,000.00	1,000.00	1,000.00
2-2000	PRINTING & PUBLISHING	50.00	50.00	40.00	100.00	100.00	100.00
2-9900	MISCELLANEOUS	88.90	100.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***10,786.73***	***12,950.00***	***9,770.53***	***14,100.00***	***14,100.00***	***14,100.00***
	Supplies and Materials						
3-0100	REGISTER OF DEEDS MAINTENANCE	0.00	0.00	4,375.00	5,500.00	5,500.00	5,500.00
3-0101	OFFICE SUPPLIES	1,241.81	2,000.00	2,387.65	2,500.00	2,500.00	2,500.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***1,241.81***	***2,000.00***	***6,762.65***	***8,000.00***	***8,000.00***	***8,000.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL	1,859.16	2,000.00	1,668.03	2,000.00	2,000.00	2,000.00
	Equipment Rental Totals	***1,859.16***	***2,000.00***	***1,668.03***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,371.95	5,000.00	4,524.80	8,000.00	8,000.00	8,000.00
	Capital Outlay Totals	***2,371.95***	***5,000.00***	***4,524.80***	***8,000.00***	***8,000.00***	***8,000.00***
0100-602 CLERK TOTAL		**165,308.56**	**183,389.00**	**182,775.30**	**195,757.00**	**195,757.00**	**195,757.00**

		Code	Description
	Fund	0100	GENERAL
	Function	603	TREASURER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	61,500.00	64,575.00	64,575.00	67,804.00	67,804.00	67,804.00
1-0201	CHIEF DEPUTY'S SALARY	46,125.00	48,432.00	48,431.28	50,853.00	50,853.00	50,853.00
1-0405	CLERICAL P/T SAL	2,410.28	13,500.00	79.47	27,000.00	27,000.00	27,000.00
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	IN LIEU OF BC/BS	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	AMERITAS LIFE INS CORP EMPLOYER CON	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***110,035.28***	***126,507.00***	***113,085.75***	***145,657.00***	***145,657.00***	***145,657.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	1,384.35	2,500.00	4,135.25	2,000.00	2,000.00	2,000.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	10,432.27	12,573.00	10,586.16	13,000.00	13,000.00	13,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	119.95	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	126.42	200.00	135.25	250.00	250.00	250.00
2-1801	DUES, SUB, REG & TRAINING	460.00	500.00	535.00	600.00	600.00	600.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***12,522.99***	***16,273.00***	***15,391.66***	***16,350.00***	***16,350.00***	***16,350.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	672.50	2,100.00	926.35	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***672.50***	***2,100.00***	***926.35***	***2,000.00***	***2,000.00***	***2,000.00***
	Equipment Rental						
4-0200	Equipment Rental	0.00	0.00	957.20	1,200.00	1,200.00	1,200.00
	Equipment Rental Totals	***0.00***	***0.00***	***957.20***	***1,200.00***	***1,200.00***	***1,200.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,160.95	1,200.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***1,160.95***	***1,200.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-603 TREASURER TOTAL		**124,391.72**	**146,080.00**	**130,360.96**	**166,207.00**	**166,207.00**	**166,207.00**

					Code	Description
				Fund	0100	GENERAL
				Function	605	ASSESSOR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	61,500.00	64,575.00	64,575.00	67,804.00	67,804.00	67,804.00
1-0201	CHIEF DEPUTY'S SALARY	46,125.00	48,432.00	48,431.28	50,853.00	50,853.00	50,853.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	CLERICAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	AMERITAS LIFE INS CORP EMPLOYER CON	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***107,625.00***	***113,007.00***	***113,006.28***	***118,657.00***	***118,657.00***	***118,657.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	1,441.88	1,545.00	1,925.80	1,625.00	1,625.00	1,625.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	20,845.21	25,000.00	22,589.54	28,000.00	28,000.00	28,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	50.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	1,799.50	2,000.00	1,399.50	3,510.00	3,510.00	3,510.00
2-1704	MILEAGE ALLOWANCE	2,347.06	2,060.00	1,491.23	2,510.00	2,510.00	2,510.00
2-1801	DUES, SUB, REG & TRAINING	3,795.00	4,000.00	2,500.00	4,815.00	4,815.00	4,815.00
2-2000	PRINTING AND PUBLISHING	10.69	200.00	0.00	0.00	0.00	0.00
2-3900	CONTRACT FOR REAPPRAISAL	75,500.00	87,000.00	86,239.50	47,900.00	47,900.00	47,900.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***105,789.34***	***121,805.00***	***116,145.57***	***88,360.00***	***88,360.00***	***88,360.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	465.73	2,250.00	227.86	2,250.00	2,250.00	2,250.00
3-0118	STATIONARY/ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	FUEL-COUNTY CAR	0.00	400.00	67.65	420.00	420.00	420.00
	Supplies and Materials Totals	***465.73***	***2,650.00***	***295.51***	***2,670.00***	***2,670.00***	***2,670.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	0.00	672.00	672.00	720.00	720.00	720.00
	Equipment Rental Totals	***0.00***	***672.00***	***672.00***	***720.00***	***720.00***	***720.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	1,500.00	4,166.07	1,500.00	1,500.00	1,500.00
5-0700	FURNITURE	0.00	6,000.00	0.00	14,200.00	14,200.00	14,200.00
5-1309	DATA PROCESSING SOFTWARE	0.00	100.00	0.00	100.00	100.00	100.00
	Capital Outlay Totals	***0.00***	***7,600.00***	***4,166.07***	***15,800.00***	***15,800.00***	***15,800.00***
0100-605 ASSESSOR TOTAL		**213,880.07**	**245,734.00**	**234,285.43**	**226,207.00**	**226,207.00**	**226,207.00**

		Code	Description
	Fund	0100	GENERAL
	Function	606	SUPERINTENDENT OF SCHOOLS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2520	SCHOOL SUPT - CONTRACTUAL	600.00	1,500.00	300.00	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***600.00***	***1,500.00***	***300.00***	***1,500.00***	***1,500.00***	***1,500.00***
0100-606 SUPERINTENDENT OF SCHOOLS TOTAL		**600.00**	**1,500.00**	**300.00**	**1,500.00**	**1,500.00**	**1,500.00**

		Code	Description
	Fund	0100	GENERAL
	Function	607	ELECTION COMMISSIONER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0405	CLERICAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0409	ELECTIONS P/T SAL	2,855.61	5,000.00	2,838.70	5,000.00	5,000.00	5,000.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	AMERITAS LIFE INS CORP EMPLOYER CON	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***2,855.61***	***5,000.00***	***2,838.70***	***5,000.00***	***5,000.00***	***5,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	272.00	1,000.00	410.86	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING COSTS	3,375.00	3,800.00	6,654.87	6,800.00	6,800.00	6,800.00
2-1200	OFFICE EQUIPMENT REPAIR	566.36	500.00	0.00	300.00	300.00	300.00
2-1701	MEALS	229.00	200.00	0.00	0.00	0.00	0.00
2-1702	LODGING	377.90	300.00	891.35	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	1,029.44	1,000.00	1,450.79	1,300.00	1,300.00	1,300.00
2-1801	DUES, SUB, REG & TRAINING	40.00	100.00	0.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	137.21	0.00	0.00	0.00
	Operating Expenses Totals	***5,889.70***	***6,900.00***	***9,545.08***	***10,000.00***	***10,000.00***	***10,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	879.07	1,000.00	1,728.18	1,500.00	1,500.00	1,500.00
3-0113	VOTING SUPPLIES	8,650.24	9,500.00	9,090.22	9,500.00	9,500.00	9,500.00
3-0118	ENVELOPES	0.00	150.00	240.00	200.00	200.00	200.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***9,529.31***	***10,650.00***	***11,058.40***	***11,200.00***	***11,200.00***	***11,200.00***
	Equipment Rental						
4-0200	Equipment Rental	0.00	0.00	100.73	100.00	100.00	100.00
4-0502	VOTING POLLS-RENTAL	0.00	0.00	300.00	150.00	150.00	150.00
	Equipment Rental Totals	***0.00***	***0.00***	***400.73***	***250.00***	***250.00***	***250.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,372.84	2,000.00	0.00	1,500.00	1,500.00	1,500.00
	Capital Outlay Totals	***1,372.84***	***2,000.00***	***0.00***	***1,500.00***	***1,500.00***	***1,500.00***
0100-607 ELECTION COMMISSIONER TOTAL		**19,647.46**	**24,550.00**	**23,842.91**	**27,950.00**	**27,950.00**	**27,950.00**

		Code	Description
	Fund	0100	GENERAL
	Function	608	PLANNING & ZONING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	17,000.16	18,000.00	17,389.67	18,000.00	18,000.00	18,000.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***17,000.16***	***18,000.00***	***17,389.67***	***18,000.00***	***18,000.00***	***18,000.00***
	Operating Expenses						
2-0100	POSTAGE	145.83	200.00	72.00	75.00	75.00	75.00
2-0200	TELEPHONE SERVICE	425.00	450.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING	4,043.24	4,120.00	15,098.51	15,160.00	15,160.00	15,160.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	409.85	400.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	227.40	500.00	183.58	250.00	250.00	250.00
2-1801	DUES, SUB, REG & TRAINING	230.00	300.00	500.00	500.00	500.00	500.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONSULTING FEES	2,000.00	33,000.00	18,400.00	22,850.00	22,850.00	22,850.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	105.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***7,586.32***	***38,970.00***	***34,254.09***	***38,835.00***	***38,835.00***	***38,835.00***
	Supplies and Materials						
3-0101	SUPPLIES	202.40	400.00	0.00	200.00	200.00	200.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***202.40***	***400.00***	***0.00***	***200.00***	***200.00***	***200.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-608 PLANNING & ZONING TOTAL		**24,788.88**	**57,370.00**	**51,643.76**	**57,035.00**	**57,035.00**	**57,035.00**

					Code	Description
				Fund	0100	GENERAL
				Function	623	COUNTY/ DISTRICT COURTS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	978.50	1,575.00	1,034.60	1,650.00	1,650.00	1,650.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	0.00	158.00	0.00	165.00	165.00	165.00
2-1016	MICROFILMING COSTS	480.00	525.00	480.00	550.00	550.00	550.00
2-1100	DATA PROCESSING COSTS	686.76	735.00	686.76	1,000.00	1,000.00	1,000.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	105.00	0.00	110.00	110.00	110.00
2-1701	MEALS	0.00	53.00	0.00	55.00	55.00	55.00
2-1702	LODGING	0.00	315.00	0.00	330.00	330.00	330.00
2-1704	MILEAGE	0.00	315.00	0.00	330.00	330.00	330.00
2-1751	DUES, SUB, REG, TRAINING, FEES	40.00	210.00	0.00	220.00	220.00	220.00
2-2201	DISTRICT COURT COSTS	95.17	105.00	0.00	110.00	110.00	110.00
2-2202	COUNTY COURT COSTS	95.17	105.00	0.00	110.00	110.00	110.00
2-2500	CONTRACTUAL SERVICES	16,459.28	17,325.00	17,282.24	20,230.00	20,230.00	20,230.00
2-2604	8TH DISTRICT EXPENSES	0.00	315.00	0.00	330.00	330.00	330.00
2-9900	MISCELLANEOUS EXPENSES	0.00	105.00	0.00	110.00	110.00	110.00
	Operating Expenses Totals	***18,834.88***	***21,946.00***	***19,483.60***	***25,300.00***	***25,300.00***	***25,300.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	671.40	1,260.00	1,324.89	1,650.00	1,650.00	1,650.00
	Supplies and Materials Totals	***671.40***	***1,260.00***	***1,324.89***	***1,650.00***	***1,650.00***	***1,650.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	0.00	525.00	0.00	550.00	550.00	550.00
	Equipment Rental Totals	***0.00***	***525.00***	***0.00***	***550.00***	***550.00***	***550.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,974.42	3,570.00	524.85	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***2,974.42***	***3,570.00***	***524.85***	***2,500.00***	***2,500.00***	***2,500.00***
0100-623 COUNTY/DISTRICT COURTS TOTAL		**22,480.70**	**27,301.00**	**21,333.34**	**30,000.00**	**30,000.00**	**30,000.00**

					Code	Description
				Fund	0100	GENERAL
				Function	641	BUILDING AND GROUNDS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0406	CUSTODIAL P/T SAL	29,350.53	38,000.00	37,807.71	40,300.00	40,300.00	40,300.00
1-0500	OVERTIME	173.75	250.00	33.75	200.00	200.00	200.00
1-0901	AMERITAS LIFE INS CORP EMPLOYER CON	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***29,524.28***	***38,250.00***	***37,841.46***	***40,500.00***	***40,500.00***	***40,500.00***
	Operating Expenses						
2-0501	LIGHT	4,668.17	6,500.00	4,603.23	6,825.00	6,825.00	6,825.00
2-0502	WATER	4,539.67	6,500.00	4,108.56	6,825.00	6,825.00	6,825.00
2-0503	HEATING FUEL	7,968.58	8,000.00	8,155.80	8,500.00	8,500.00	8,500.00
2-0505	GARBAGE	602.80	750.00	626.80	780.00	780.00	780.00
2-1300	BUILDING REPAIR	14,583.45	3,000.00	5,008.13	3,150.00	3,150.00	3,150.00
2-1600	OTHER EQUIPMENT REPAIR	2,093.25	1,000.00	4,131.24	3,000.00	3,000.00	3,000.00
2-1650	GROUNDS REPAIR	122.92	400.00	706.21	700.00	700.00	700.00
2-1704	MILEAGE	232.60	250.00	943.50	500.00	500.00	500.00
2-1808	HANDI-MAN/MISC LABOR, ETC.	5,862.74	5,000.00	7,016.85	5,600.00	5,600.00	5,600.00
2-2546	JANITORIAL AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2548	LAWN MAINTENANCE AGREEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	-5,631.81	500.00	-2,000.00	0.00	0.00	0.00
	Operating Expenses Totals	***35,042.37***	***31,900.00***	***33,300.32***	***35,880.00***	***35,880.00***	***35,880.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	3,985.14	4,000.00	3,071.09	4,200.00	4,200.00	4,200.00
3-0209	MACHINERY & EQUIPT FUEL	272.06	500.00	301.62	500.00	500.00	500.00
3-0214	SEED, TREES AND PLANTINGS	0.00	100.00	0.00	100.00	100.00	100.00
	Supplies and Materials Totals	***4,257.20***	***4,600.00***	***3,372.71***	***4,800.00***	***4,800.00***	***4,800.00***
	Capital Outlay						
5-0319	JANITORIAL EQUIPMENT	0.00	0.00	122.99	0.00	0.00	0.00
5-1103	OTHER EQUIPMENT	80.00	500.00	195.00	500.00	500.00	500.00
5-1303	ARCHITECTURAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***80.00***	***500.00***	***317.99***	***500.00***	***500.00***	***500.00***
0100-641 BUILDING AND GROUNDS TOTAL		**68,903.85**	**75,250.00**	**74,832.48**	**81,680.00**	**81,680.00**	**81,680.00**

		Code	Description
	Fund	0100	GENERAL
	Function	645	COOPERATIVE EXTENSION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0323	AG AGENT - AIDES SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0326	AREA STAFF SUPP-HOME AGT	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	CLERICAL P/T SAL	10,808.08	10,808.00	7,269.55	14,830.00	14,830.00	14,830.00
1-0423	AG AGT - AIDES P/T SAL	1,250.00	1,250.00	0.00	2,000.00	2,000.00	2,000.00
1-0500	OVERTIME & HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	AMERITAS LIFE INS CORP EMPLOYER CON	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***12,058.08***	***12,058.00***	***7,269.55***	***16,830.00***	***16,830.00***	***16,830.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	455.00	450.00	266.00	350.00	350.00	350.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0205	INTERNET SERVICE	270.12	300.00	270.12	300.00	300.00	300.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	114.95	150.00	124.95	150.00	150.00	150.00
2-1704	MILEAGE ALLOWANCE	2,591.08	2,000.00	2,498.43	2,500.00	2,500.00	2,500.00
2-1708	BOARD MEMBERS EXPENSES	303.28	315.00	222.44	315.00	315.00	315.00
2-1801	DUES, SUB, REG & TRAINING	160.00	150.00	180.00	150.00	150.00	150.00
2-2000	PRINTING & PUBLISHING	0.00	50.00	0.00	50.00	50.00	50.00
2-3700	COUNTY FAIR EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***3,894.43***	***3,415.00***	***3,561.94***	***3,815.00***	***3,815.00***	***3,815.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,053.69	500.00	647.96	500.00	500.00	500.00
	Supplies and Materials Totals	***1,053.69***	***500.00***	***647.96***	***500.00***	***500.00***	***500.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	540.00	540.00	540.00	540.00	540.00	540.00
4-0500	BUILDING/FACILITIES RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***540.00***	***540.00***	***540.00***	***540.00***	***540.00***	***540.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	500.00	2,164.34	500.00	500.00	500.00
	Capital Outlay Totals	***0.00***	***500.00***	***2,164.34***	***500.00***	***500.00***	***500.00***
0100-645 COOPERATIVE EXTENSION TOTAL		**17,546.20**	**17,013.00**	**14,183.79**	**22,185.00**	**22,185.00**	**22,185.00**

					Code	Description
				Fund	0100	GENERAL
				Function	651	SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	66,625.08	70,000.00	69,956.52	76,000.00	76,000.00	76,000.00
1-0201	DEPUTIES SALARIES	6,906.77	122,000.00	80,932.25	150,000.00	130,000.00	130,000.00
1-0202	PART TIME DEPUTY SALARIES	2,205.00	5,000.00	736.50	5,000.00	5,000.00	5,000.00
1-0305	CLERICAL SALARY	35,202.33	39,520.00	29,249.73	48,000.00	37,000.00	37,000.00
1-0329	MATRON	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
1-0405	CLERICAL P/T SAL	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
1-0500	OVERTIME/HOLIDAY PAY	61.89	0.00	182.64	0.00	0.00	0.00
1-1100	UNIFORM ALLOWANCE	2,699.29	3,500.00	3,625.28	3,500.00	3,500.00	3,500.00
	Personal Services Totals	***113,700.36***	***241,020.00***	***184,682.92***	***286,500.00***	***255,500.00***	***255,500.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	271.96	900.00	497.96	900.00	900.00	900.00
2-0200	TELEPHONE SERVICE	1,008.27	2,400.00	1,254.99	2,400.00	2,100.00	2,100.00
2-0400	RADIO REPAIR	1,837.68	2,100.00	0.00	2,100.00	2,100.00	2,100.00
2-1100	DATA PROCESSING COSTS	3,114.97	3,200.00	2,008.38	3,200.00	3,200.00	3,200.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	46.88	0.00	0.00	0.00
2-1601	CAR REPAIR-NON ROAD FUND	7,788.39	9,100.00	15,954.36	15,000.00	10,000.00	10,000.00
2-1701	MEALS	268.08	3,100.00	119.28	3,100.00	800.00	800.00
2-1702	LODGING	438.36	4,000.00	469.80	4,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	127.30	900.00	337.68	900.00	900.00	900.00
2-1766	SHERIFF TRAINING SCHOOL	349.00	640.00	0.00	640.00	640.00	640.00
2-1801	DUES, SUB, REG & TRAINING	3,360.68	5,000.00	1,688.95	5,000.00	3,500.00	3,500.00
2-1811	CAR WASH SERVICE	0.00	100.00	53.00	100.00	100.00	100.00
2-1813	SHERIFF - M.V. INSP COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	0.00	300.00	0.00	300.00	300.00	300.00
2-8500	BLOOD TESTS	105.00	600.00	0.00	600.00	600.00	600.00
2-9900	MISCELLANEOUS	13,662.50	5,800.00	7,182.60	5,800.00	5,800.00	5,800.00
	Operating Expenses Totals	***32,332.19***	***38,140.00***	***29,613.88***	***44,040.00***	***31,940.00***	***31,940.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,143.08	1,500.00	1,400.50	1,500.00	1,500.00	1,500.00
3-0112	LAW ENFORCEMENT SUPPLIES	13,734.68	20,000.00	23,452.66	20,000.00	10,000.00	10,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	7,731.65	18,000.00	14,617.41	18,000.00	18,000.00	18,000.00
	Supplies and Materials Totals	***23,609.41***	***39,500.00***	***39,470.57***	***39,500.00***	***29,500.00***	***29,500.00***
	Capital Outlay						
5-0301	CARS	0.00	20,000.00	0.00	60,000.00	0.00	0.00
5-0311	RADIO EQUIPMENT	1,488.00	3,200.00	3,093.75	3,200.00	3,200.00	3,200.00
5-0500	OFFICE EQUIPMENT	3,516.97	4,000.00	1,496.20	2,800.00	2,800.00	2,800.00
5-0700	FURNITURE	385.08	4,500.00	3,904.51	2,500.00	2,500.00	2,500.00
5-1100	EQUIPMENT OTHER	1,078.13	2,000.00	2,845.00	2,000.00	2,000.00	2,000.00

		Code	Description
	Fund	0100	GENERAL
	Function	651	SHERIFF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay Totals	*6,468.18*	*33,700.00*	*11,339.46*	*70,500.00*	*10,500.00*	*10,500.00*
0100-651 SHERIFF TOTAL		**176,110.14**	**352,360.00**	**265,106.83**	**440,540.00**	**327,440.00**	**327,440.00**

					Code	Description
				Fund	0100	GENERAL
				Function	652	ATTORNEY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	61,500.00	64,575.00	64,575.00	67,804.00	67,804.00	67,804.00
1-0202	OTHER DEPUTIES SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0203	PART-TIME DEPUTY SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	24,996.05	31,148.00	25,418.62	32,706.00	32,706.00	32,706.00
1-0319	INSTRUCTOR	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	CLERICAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	CLERICAL OT	0.00	0.00	12.76	0.00	0.00	0.00
1-0901	AMERITAS LIFE INS CORP EMPLOYER CON	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***86,496.05***	***95,723.00***	***90,006.38***	***100,510.00***	***100,510.00***	***100,510.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	370.24	500.00	154.00	515.00	515.00	515.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING	331.17	500.00	385.56	515.00	515.00	515.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	69.69	75.00	0.00	78.00	78.00	78.00
2-1702	LODGING	708.00	500.00	608.02	515.00	515.00	515.00
2-1704	MILEAGE ALLOWANCE	382.26	500.00	302.43	515.00	515.00	515.00
2-1801	DUES, SUB, REG & TRAINING	3,134.00	3,500.00	1,566.90	3,606.00	3,606.00	3,606.00
2-2000	PRINTING & PUBLISHING	305.55	300.00	0.00	309.00	309.00	309.00
2-2350	WITNESS FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2418	SHERIFF FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2900	LAW ENFORCEMENT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-8500	BLOOD TESTS	0.00	0.00	0.00	0.00	0.00	0.00
2-8900	AUTOPSY COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	148.74	150.00	0.00	155.00	155.00	155.00
	Operating Expenses Totals	***5,449.65***	***6,025.00***	***3,016.91***	***6,208.00***	***6,208.00***	***6,208.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,368.51	1,500.00	491.12	1,545.00	1,545.00	1,545.00
	Supplies and Materials Totals	***1,368.51***	***1,500.00***	***491.12***	***1,545.00***	***1,545.00***	***1,545.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	617.15	700.00	710.27	721.00	721.00	721.00
	Equipment Rental Totals	***617.15***	***700.00***	***710.27***	***721.00***	***721.00***	***721.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	959.72	1,000.00	1,418.45	1,030.00	1,030.00	1,030.00
	Capital Outlay Totals	***959.72***	***1,000.00***	***1,418.45***	***1,030.00***	***1,030.00***	***1,030.00***
0100-652 ATTORNEY TOTAL		**94,891.08**	**104,948.00**	**95,643.13**	**110,014.00**	**110,014.00**	**110,014.00**

					Code	Description
				Fund	0100	GENERAL
				Function	733	NOXIOUS WEED CONTROL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	12,525.17	16,480.00	2,641.88	18,500.00	18,500.00	18,500.00
1-0405	CLERICAL P/T SALARY	116.22	192.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	121.36	182.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***12,762.75***	***16,854.00***	***2,641.88***	***18,500.00***	***18,500.00***	***18,500.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	804.70	0.00	0.00	850.00	850.00	850.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	Data Processing Costs	0.00	0.00	42.19	200.00	200.00	200.00
2-1701	MEALS	111.02	152.00	12.77	0.00	0.00	0.00
2-1702	LODGING	1,515.88	2,250.00	499.85	2,250.00	2,250.00	2,250.00
2-1704	MILEAGE ALLOWANCE	3,563.52	3,800.00	687.80	3,800.00	3,800.00	3,800.00
2-1801	DUES, SUB, REG & TRAINING	1,174.00	1,550.00	727.75	1,550.00	1,550.00	1,550.00
2-2000	PRINTING & PUBLISHING	0.00	250.00	10.00	250.00	250.00	250.00
2-2545	MISCELLANEOUS LABOR	0.00	2,500.00	200.00	2,500.00	2,500.00	2,500.00
2-2562	MACHINE HIRE - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	-8,297.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***-1,127.88***	***10,502.00***	***2,180.36***	***11,400.00***	***11,400.00***	***11,400.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	408.39	350.00	99.00	400.00	400.00	400.00
3-0102	CHEMICAL SUPPLIES	1,661.26	2,000.00	212.45	2,500.00	2,500.00	2,500.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***2,069.65***	***2,350.00***	***311.45***	***2,900.00***	***2,900.00***	***2,900.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0600	SPRAYING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-733 NOXIOUS WEED CONTROL TOTAL		**13,704.52**	**30,206.00**	**5,133.69**	**33,300.00**	**33,300.00**	**33,300.00**

	Code	Description
Fund	0100	GENERAL
Function	802	VETERANS AID

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2850	VETERANS AID COST	0.00	0.00	0.00	0.00	0.00	0.00
2-3050	EMERGENCY RELIEF	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-802 VETERANS AID TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

					Code	Description
				Fund	0100	GENERAL
				Function	803	VETERAN'S SERVICE OFFICER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	8,009.28	10,000.00	8,814.64	8,010.00	8,010.00	8,010.00
	Personal Services Totals	***8,009.28***	***10,000.00***	***8,814.64***	***8,010.00***	***8,010.00***	***8,010.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE-GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1102	COMPUTER CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1708	BOARD MEMBER EXPENSES	0.00	0.00	0.00	200.00	200.00	200.00
2-1751	DUES, SUBSCRIPTIONS, REG, TRNG FEES	40.00	64.00	0.00	70.00	70.00	70.00
2-1760	CONVENTION/WORKSHOP EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG & TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2544	MAINTENANCE AGREEMENTS	729.26	800.00	565.64	750.00	750.00	750.00
2-3014	GRAVE MARKERS	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***769.26***	***864.00***	***565.64***	***2,020.00***	***2,020.00***	***2,020.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	200.00	200.00	200.00
3-0104	BUILDING & GROUNDS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0140	GRAVE MARKERS	0.00	0.00	0.00	0.00	0.00	0.00
3-0150	MISCELLANEOUS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***200.00***	***200.00***	***200.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE/OFFICE DECOR	0.00	0.00	0.00	0.00	0.00	0.00
5-0550	MEDICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1500	GRAVE MARKERS - FLAGS	0.00	0.00	0.00	200.00	200.00	200.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***200.00***	***200.00***	***200.00***

	Code	Description
Fund	0100	GENERAL
Function	803	VETERAN'S SERVICE OFFICER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0100-803 VETERAN'S SERVICE OFFICER TOTAL		**8,778.54**	**10,864.00**	**9,380.28**	**10,430.00**	**10,430.00**	**10,430.00**

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS - GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0329	MATRON-MENTAL HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0700	SICK LEAVE BANK	0.00	5,000.00	0.00	0.00	0.00	0.00
1-0800	INS. PREM-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMAN'S COMPENSATION	0.00	7,805.00	8,563.00	8,563.00	8,563.00	8,563.00
1-0802	BC BS EMPLOYER CONTRIBUTION	448,174.37	495,000.00	513,319.84	550,000.00	550,000.00	550,000.00
1-0803	GROUP	30,797.98	45,000.00	33,507.80	45,000.00	45,000.00	45,000.00
1-0900	RETIRE. CONTR-CTY SHARE	49,423.85	54,000.00	57,303.34	63,000.00	63,000.00	63,000.00
1-0901	AMERITAS LIFE INS CORP EMPLOYER CON	0.00	0.00	0.00	0.00	0.00	0.00
1-0902	SCHOOL (SCHOOL SUPT)	0.00	0.00	0.00	0.00	0.00	0.00
1-0903	PRIOR SERVICE	862.66	1,000.00	793.42	1,000.00	1,000.00	1,000.00
1-1000	O.A.S.I. - COUNTY SHARE	57,222.04	65,000.00	64,189.99	67,000.00	67,000.00	67,000.00
1-1500	UNEMPLOYMENT CONTRIBUTION	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Personal Services Totals	***586,480.90***	***673,805.00***	***677,677.39***	***735,563.00***	***735,563.00***	***735,563.00***
	Operating Expenses						
2-0100	POSTAGE	27.15	100.00	40.20	100.00	100.00	100.00
2-0205	INTERNET SERVICE	12,841.13	14,000.00	12,822.00	14,000.00	14,000.00	14,000.00
2-0505	GARBAGE	8,023.20	8,500.00	8,228.00	8,500.00	8,500.00	8,500.00
2-0600	INSURANCE PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INS	0.00	1,291.00	1,654.00	2,456.00	2,456.00	2,456.00
2-0602	PHYSICAL DAMAGE INS	0.00	1,061.00	1,513.00	1,330.00	1,330.00	1,330.00
2-0604	CAR/PICKUP INSURANCE	0.00	1,471.00	1,026.00	1,026.00	1,026.00	1,026.00
2-0605	OFFICIALS-ERRORS/OMISSION	0.00	2,130.00	2,343.00	2,343.00	2,343.00	2,343.00
2-0607	UMBRELLA INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0614	BUILDING/CONTENTS INSURANCE	0.00	16,154.00	17,049.00	17,049.00	17,049.00	17,049.00
2-0616	CRIME BONDS	0.00	570.00	619.00	600.00	600.00	600.00
2-0710	PROPRTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	443.20	5,000.00	530.00	5,000.00	5,000.00	5,000.00
2-1101	COMPUTER EXPENSE/TIMECLOCK	1,099.20	1,300.00	1,099.20	1,300.00	1,300.00	1,300.00
2-1102	COMPUTER CONSULTANT	36,768.37	40,000.00	39,808.36	40,000.00	40,000.00	40,000.00
2-1103	WEBSITE COSTS	780.00	850.00	780.00	850.00	850.00	850.00
2-1110	TIMEKEEPING SERVICE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1150	LB644 COSTS	42.72	100.00	0.00	100.00	100.00	100.00
2-1300	BUILDING REPAIR	4,531.65	4,000.00	244.28	4,000.00	4,000.00	4,000.00
2-1610	VEHICLE REPAIR	0.00	1,000.00	45.00	1,000.00	1,000.00	1,000.00
2-1701	MEALS	928.69	1,000.00	1,333.08	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	200.43	300.00	413.00	450.00	450.00	450.00
2-1801	DUES, SUB, REG & TRAINING	5,891.13	6,500.00	4,153.80	6,500.00	6,500.00	6,500.00

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS - GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-1812	VEHICLE TOWING	0.00	0.00	0.00	0.00	0.00	0.00
2-1852	STOP CLASS	0.00	0.00	0.00	0.00	0.00	0.00
2-1900	BOARD OF PRISONERS	12,289.00	15,000.00	36,289.80	35,000.00	35,000.00	35,000.00
2-1903	MEDICAL - PRISONERS	13,757.22	14,500.00	6,752.10	14,500.00	14,500.00	14,500.00
2-2000	PRINTING AND PUBLISHING	13,868.53	14,500.00	12,293.81	14,500.00	14,500.00	14,500.00
2-2300	JUROR FEES/WITNESS FEES	40.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2400	ATTORNEY FEES - SPEC PROSECUTOR	11,960.03	13,500.00	13,916.39	14,500.00	14,500.00	14,500.00
2-2401	COURT COSTS-DISTRICT	324.40	1,000.00	692.29	1,000.00	1,000.00	1,000.00
2-2402	COURT COSTS- COUNTY	1,407.25	1,500.00	615.40	1,500.00	1,500.00	1,500.00
2-2502	Professional Fee- Zelle HR	0.00	0.00	6,677.42	7,000.00	7,000.00	7,000.00
2-2510	APPRAISER'S FEES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2540	AUDIT COSTS	19,858.25	21,500.00	16,488.71	21,000.00	21,000.00	21,000.00
2-2601	COURT APPOINTED COUNSEL-DISTRICT	6,431.38	9,000.00	8,220.00	10,000.00	10,000.00	10,000.00
2-2602	COURT APPOINTED COUNSEL- COUNTY	23,904.22	25,000.00	29,238.50	35,000.00	35,000.00	35,000.00
2-2604	DISTRICT #8 EXPENSES	8,880.10	9,000.00	6,698.07	9,000.00	9,000.00	9,000.00
2-2607	TAX FORECLOSURE COSTS	245.52	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2800	INSTITUTIONAL COSTS	1,071.00	1,500.00	1,086.00	1,500.00	1,500.00	1,500.00
2-2807	8TH DISTRICT EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-2915	JUVENILE CONTRACTUAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-3020	CORONER/AUTOPSY COSTS	1,000.00	2,500.00	1,859.60	2,500.00	2,500.00	2,500.00
2-3500	ABANDONED CEMETERY COSTS	500.00	0.00	0.00	0.00	0.00	0.00
2-4002	GARBAGE DISPOSAL	960.00	1,000.00	1,920.00	2,000.00	2,000.00	2,000.00
2-4411	AREA AGENCY ON AGING COST	657.00	657.00	755.55	800.00	800.00	800.00
2-4419	ASSESSOR'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
2-4420	MENTAL HEALTH SERVICE ACT	5,878.62	8,000.00	5,845.56	8,000.00	8,000.00	8,000.00
2-4421	MENTAL RETARD SERVICE ACT	2,188.00	2,188.00	2,188.00	2,188.00	2,188.00	2,188.00
2-4422	ALCOHOLISM SERVICE ACT	0.00	0.00	0.00	0.00	0.00	0.00
2-4434	CIVIL DEFENSE	761.05	1,000.00	799.13	1,000.00	1,000.00	1,000.00
2-4442	COMMUNICATIONS CENTER	83,960.56	102,754.00	102,753.76	115,421.00	115,421.00	115,421.00
2-5715	HOME HEALTH CARE	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	292.98	1,000.00	390.64	1,000.00	1,000.00	1,000.00
2-7400	BUDGET ASSISTANCE	4,610.00	4,800.00	4,665.00	4,800.00	4,800.00	4,800.00
2-8300	PROBATION COSTS	1,184.27	1,875.00	2,463.74	2,600.00	2,600.00	2,600.00
2-8304	DIST COURT PROB OFFICER	0.00	0.00	0.00	0.00	0.00	0.00
2-9060	MISCELLANEOUS REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	18,504.69	20,000.00	14,540.11	20,000.00	20,000.00	20,000.00
	Operating Expenses Totals	***306,110.94***	***380,101.00***	***370,850.50***	***435,413.00***	***435,413.00***	***435,413.00***
	Supplies and Materials						

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS - GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0105	MEDICAL HOSPITAL	525.00	1,000.00	4,687.50	10,000.00	10,000.00	10,000.00
3-0111	FOOD & BEVERAGE	344.96	400.00	503.56	500.00	500.00	500.00
3-0122	Emergency Supplies	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***869.96***	***1,400.00***	***5,191.06***	***10,500.00***	***10,500.00***	***10,500.00***
	Equipment Rental						
4-0601	POP MACHINE REIMURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	6,202.38	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***6,202.38***	***1,000.00***	***1,000.00***	***1,000.00***
	Debt Service						
6-0200	INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
6-0700	DEBT PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER FUND TRANSFERS	1,630,000.00	1,102,330.00	620,000.00	861,300.00	411,300.00	411,300.00
	Transfers Out Totals	***1,630,000.00***	***1,102,330.00***	***620,000.00***	***861,300.00***	***411,300.00***	***411,300.00***
	Unknown Type						
0-2602	COURT APPOINTED COUNSEL-COUNTY	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-970 MISCELLANEOUS - GENERAL TOTAL		**2,523,461.80**	**2,158,636.00**	**1,679,921.33**	**2,043,776.00**	**1,593,776.00**	**1,593,776.00**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	3,552,373.44		2,871,849.91			
	TOTAL BUDGET OF EXPENDITURES		3,518,621.00		3,534,062.00	2,970,962.00	2,970,962.00
	NECESSARY CASH RESERVE		55,149.00		218,856.00	218,856.00	218,856.00
	TOTAL REQUIREMENTS		3,573,770.00		3,752,918.00	3,189,818.00	3,189,818.00

		Code	Description
	Fund	0300	ROAD/BRIDGE 77-1605.01
	Function	705	BRIDGE/ROAD MAINTENANCE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0303	MAINTENANCE SALARY	312,800.45	335,000.00	330,471.29	345,000.00	345,000.00	345,000.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0400	PART-TIME SALARY EMPLOYEE	75,103.77	75,000.00	54,825.52	75,000.00	75,000.00	75,000.00
1-0402	ENGINEERING P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME/HOLIDAY PAY	18,000.77	20,000.00	3,972.08	20,000.00	20,000.00	20,000.00
1-0800	INS. PREM-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMAN'S COMPENSATION	0.00	11,710.00	12,844.00	12,844.00	12,844.00	12,844.00
1-0802	BC BS EMPLOYER	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIRE. CONTR-CTY SHARE	27,398.59	32,895.00	26,257.24	33,000.00	33,000.00	33,000.00
1-0901	AMERITAS LIFE INS CORP EMPLOYER CON	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	O.A.S.I. - COUNTY SHARE	31,051.86	34,000.00	29,779.30	33,660.00	33,660.00	33,660.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-1500	UNEMPLOYMENT CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***464,355.44***	***508,605.00***	***458,149.43***	***519,504.00***	***519,504.00***	***519,504.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	1,119.90	1,200.00	1,363.53	1,400.00	1,400.00	1,400.00
2-0400	RADIO REPAIR	1,982.47	2,200.00	554.98	2,200.00	2,200.00	2,200.00
2-0501	LIGHT	3,786.96	5,000.00	4,047.16	5,000.00	5,000.00	5,000.00
2-0502	WATER	1,561.47	3,000.00	1,588.56	3,000.00	3,000.00	3,000.00
2-0503	HEATING FUELS	6,746.89	8,000.00	6,673.61	8,000.00	8,000.00	8,000.00
2-0507	TOWEL SERVICE	1,228.31	1,800.00	1,227.31	1,800.00	1,800.00	1,800.00
2-0600	INSURANCE PREMIUMS	0.00	3,125.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INS	0.00	1,376.00	1,565.00	1,565.00	1,565.00	1,565.00
2-0602	PHYSICAL DAMAGE INS	0.00	4,520.00	9,144.00	9,144.00	9,144.00	9,144.00
2-0604	CAR/PICKUP INSURANCE	0.00	4,413.00	3,077.00	3,077.00	3,077.00	3,077.00
2-0605	OFFICIALS-ERRORS/OMISSION	0.00	237.00	260.00	260.00	260.00	260.00
2-0607	UMBRELLA INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0614	BUILDINGS & CONTENTS	0.00	850.00	897.00	897.00	897.00	897.00
2-1100	DATA PROCESSING COSTS	4,500.00	4,500.00	4,725.00	5,000.00	5,000.00	5,000.00
2-1101	COMPUTER EXPENSE/TIMECLOCK	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1300	BUILDING REPAIR	535.94	2,000.00	433.01	2,000.00	2,000.00	2,000.00
2-1400	ROAD EQUIPMENT REPAIR PARTS	112,290.84	120,000.00	117,794.09	120,000.00	120,000.00	120,000.00
2-1402	PICKUP REPAIR PARTS	39.43	1,000.00	0.00	0.00	0.00	0.00
2-1500	ROAD EQUIPT REPAIR-LABOR	89,354.25	93,000.00	91,402.13	95,000.00	95,000.00	95,000.00
2-1501	CAR REPAIR - LABOR	0.00	500.00	0.00	0.00	0.00	0.00

		Code	Description
	Fund	0300	ROAD/BRIDGE 77-1605.01
	Function	705	BRIDGE/ROAD MAINTENANCE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-1600	OTHER EQUIPMENT REPAIR	195.00	300.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	100.00	150.00	100.00	100.00	100.00
2-1702	LODGING	0.00	100.00	0.00	100.00	100.00	100.00
2-1704	MILEAGE ALLOWANCE	3,451.18	3,500.00	1,161.08	3,500.00	3,500.00	3,500.00
2-1801	DUES, SUB, REG & TRAINING	60.00	500.00	2,238.75	2,000.00	2,000.00	2,000.00
2-1802	ROAD MTCE - BY OTHERS	118,334.46	120,000.00	28,859.00	120,000.00	120,000.00	120,000.00
2-1804	MACHINE HIRE-FROM OTHERS	579,459.85	150,000.00	245,583.24	160,000.00	160,000.00	160,000.00
2-1805	AMERITAS LIFE INS CORP EMPLOYER CON	0.00	0.00	0.00	0.00	0.00	0.00
2-1807	BC BS EMPLOYER CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
2-1808	HANDI-MAN/MISC LABOR, ETC	18,624.21	20,000.00	10,273.75	20,000.00	20,000.00	20,000.00
2-1810	UNIFORM CLEANING	3,034.21	4,000.00	4,074.02	4,500.00	4,500.00	4,500.00
2-1811	CAR WASH - SERVICE	700.00	700.00	590.00	700.00	700.00	700.00
2-1812	INSPECTION FEES	13,264.55	5,000.00	6,557.30	6,600.00	6,600.00	6,600.00
2-1814	SPECIAL FUEL TAX	4,190.00	7,800.00	3,028.00	7,800.00	7,800.00	7,800.00
2-2000	PRINTING AND PUBLISHING	103.56	120.00	108.00	120.00	120.00	120.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2515	CONTRACTURAL SERVICES	11,865.00	20,000.00	18,422.50	20,000.00	20,000.00	20,000.00
2-2530	SURVEYOR - CONTRACTED SVC	9,385.00	10,000.00	2,740.00	10,000.00	10,000.00	10,000.00
2-4002	GARBAGE DISPOSAL	3,963.61	4,000.00	8,419.16	8,500.00	8,500.00	8,500.00
2-4100	WEED CONTROL	44.22	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-4110	PEST CONTROL	95.00	100.00	237.00	250.00	250.00	250.00
2-8504	CDL DRUG & ALCOHOL TEST	1,228.00	1,500.00	606.00	1,500.00	1,500.00	1,500.00
2-9900	MISCELLANEOUS	849.75	1,000.00	1,286.80	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***991,994.06***	***607,441.00***	***579,086.98***	***627,513.00***	***627,513.00***	***627,513.00***
	Supplies and Materials						
3-0100	SUPPLIES	276.02	500.00	325.05	500.00	500.00	500.00
3-0102	CHEMICAL SUPPLIES	1,916.85	2,000.00	4,318.31	4,500.00	4,500.00	4,500.00
3-0106	SHOP SUPPLIES	7,614.63	13,000.00	6,687.91	13,000.00	13,000.00	13,000.00
3-0107	PLUMBING SUPPLIES	0.00	100.00	0.00	100.00	100.00	100.00
3-0108	ELECTRICAL SUPPLIES	0.00	100.00	0.00	100.00	100.00	100.00
3-0109	SHOP TOOLS	4,721.93	2,500.00	2,044.67	2,500.00	2,500.00	2,500.00
3-0110	SMALL TOOLS, ETC	1,607.68	2,000.00	827.08	2,000.00	2,000.00	2,000.00
3-0119	BUILDING SUPPLIES	0.00	100.00	0.00	100.00	100.00	100.00
3-0120	GROUNDS SUPPLIES	4,118.54	4,000.00	0.00	4,000.00	4,000.00	4,000.00
3-0122	Emergency Supplies	0.00	0.00	0.00	0.00	0.00	0.00
3-0201	ASPHALTIC	26,052.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00

					Code	Description
				Fund	0300	ROAD/BRIDGE 77-1605.01
				Function	705	BRIDGE/ROAD MAINTENANCE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0202	GRAVEL AND BORROW	479,335.49	400,000.00	238,246.50	400,000.00	200,000.00	200,000.00
3-0203	GRADER BLADES	24,377.50	25,000.00	8,900.00	25,000.00	25,000.00	25,000.00
3-0204	SNOW FENCE, ETC	0.00	0.00	0.00	0.00	0.00	0.00
3-0205	CONCRETE, ETC	14,665.07	20,000.00	35,694.44	40,000.00	40,000.00	40,000.00
3-0206	CULVERTS	157,038.10	140,000.00	44,606.65	100,000.00	100,000.00	100,000.00
3-0207	STEEL PRODUCTS	1,116.40	45,000.00	1,228.00	45,000.00	45,000.00	45,000.00
3-0208	LUMBER	56.36	500.00	154.63	1,000.00	1,000.00	1,000.00
3-0209	MACHINERY & EQUIPT FUEL	178,209.85	200,000.00	120,653.14	200,000.00	200,000.00	200,000.00
3-0210	MACHY & EQUIPT GREASE-OIL	9,487.82	15,000.00	11,494.53	15,000.00	15,000.00	15,000.00
3-0211	MACHY & EQUIPT TIRES-REP	32,094.46	40,000.00	18,095.32	40,000.00	40,000.00	40,000.00
3-0212	EQUIPT REPAIRS-COMMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0213	EROSION CONTROL MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0214	SEED, TREES & PLANTING	0.00	100.00	0.00	500.00	500.00	500.00
3-0215	OTHER ROAD/BRDGE MATERIAL	334,265.65	30,000.00	31,035.35	35,000.00	35,000.00	35,000.00
3-0216	PILINGS	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
3-0217	OXYGEN AND ACETYLENE	557.50	500.00	333.00	500.00	500.00	500.00
3-0219	ROCK	695.31	0.00	1,172.60	1,500.00	1,500.00	1,500.00
3-0301	SIGNS	9,244.63	5,000.00	25,564.66	15,000.00	15,000.00	15,000.00
3-0302	SIGN POSTS	25.92	1,000.00	6,533.70	5,000.00	5,000.00	5,000.00
3-0303	GUARD RAIL AND POSTS	0.00	600.00	0.00	600.00	600.00	600.00
3-0304	GUARD POSTS & DELINEATORS	0.00	1,750.00	0.00	1,750.00	1,750.00	1,750.00
3-0306	PAVEMENT MARKING	0.00	350.00	0.00	350.00	350.00	350.00
3-0307	HIGHWAY LIGHTING	414.45	0.00	185.00	200.00	200.00	200.00
3-0308	FLARES, FLAGS, BARRICADES	0.00	100.00	390.00	400.00	400.00	400.00
3-0309	PIPES, BOLTS, ETC	2,950.62	3,000.00	8,383.80	7,500.00	7,500.00	7,500.00
3-0400	MISCELLANEOUS	19.99	100.00	60.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***1,290,862.77***	***982,300.00***	***566,934.34***	***992,100.00***	***792,100.00***	***792,100.00***
	Equipment Rental						
4-0100	EQUIPMENT RETTAL - ROAD	7,954.83	10,000.00	0.00	10,000.00	10,000.00	10,000.00
4-0101	TRUCKS-RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0200	EQUIPMENT RENTAL - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0400	LAND RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
4-0500	BUILDING/FACILITIES RENT	600.00	600.00	600.00	600.00	600.00	600.00
4-0503	Equipment Storage	0.00	0.00	6,700.00	7,000.00	7,000.00	7,000.00
	Equipment Rental Totals	***8,554.83***	***10,600.00***	***7,300.00***	***17,600.00***	***17,600.00***	***17,600.00***
	Capital Outlay						
5-0102	EASEMENT AND OTHERS	10.00	100.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	0300	ROAD/BRIDGE 77-1605.01
				Function	705	BRIDGE/ROAD MAINTENANCE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0103	PURCHASE OF LAND	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	MACHINERY AND EQUIPMENT	10,700.00	10,700.00	3,050.00	10,700.00	10,700.00	10,700.00
5-0302	PICKUPS	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0305	DOZER TRACTORS	0.00	0.00	0.00	0.00	0.00	0.00
5-0306	LOADERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS	77,879.41	100,000.00	0.00	150,000.00	100,000.00	100,000.00
5-0308	SNOW REMOVING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0317	SCRAPERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	600.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	1,287.31	1,000.00	556.82	600.00	600.00	600.00
5-1201	ARMOR COATING	0.00	0.00	811.52	1,000.00	1,000.00	1,000.00
5-1212	EMERGENCY STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING FEES	3,650.00	25,000.00	2,230.00	25,000.00	25,000.00	25,000.00
5-1304	SURVEYOR FEES	11,050.00	10,000.00	12,850.00	15,000.00	15,000.00	15,000.00
5-1306	CONSULTANT MANAGMENT FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1313	FEMA EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS	70.75	100.00	20.00	100.42	100.42	100.42
5-9002	TRANSFERS INTO ROAD FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***104,647.47***	***147,500.00***	***19,518.34***	***202,400.42***	***152,400.42***	***152,400.42***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0100	LOCAL MATCHING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0300-705 BRIDGE/ROAD MAINTENANCE TOTAL		**2,860,414.57**	**2,256,446.00**	**1,630,989.09**	**2,359,117.42**	**2,109,117.42**	**2,109,117.42**
300 ROAD/BRIDGE 77-1605.01 TOTALS							
	TOTAL EXPENDITURES	2,860,414.57		1,630,989.09			
	TOTAL BUDGET OF EXPENDITURES		2,256,446.00		2,359,117.42	2,109,117.42	2,109,117.42
	NECESSARY CASH RESERVE		150,000.00		150,000.00	150,000.00	150,000.00
	TOTAL REQUIREMENTS		2,406,446.00		2,509,117.42	2,259,117.42	2,259,117.42

GREELEY COUNTY REGISTER OF DEEDS PRESERVATION FUND

	Code	Description
Fund	1150	REGISTER OF DEEDS PRESERVATION FUND
Function	604	REGISTER OF DEEDS PRESERVATION FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1100	DATA PROCESSING COSTS	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1200	MAINTENANCE AND REPAIRS	4,375.00	5,500.00	2,388.48	5,500.00	5,500.00	5,500.00
2-1801	DUES, SUB, REG, & TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILIMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***4,375.00***	***10,500.00***	***2,388.48***	***10,500.00***	***10,500.00***	***10,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	1,000.00	1,722.48	1,650.00	1,650.00	1,649.74
	Supplies and Materials Totals	***0.00***	***1,000.00***	***1,722.48***	***1,650.00***	***1,650.00***	***1,649.74***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***0.00***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
1150-604 REGISTER OF DEEDS PRESERVATION FUND TOTAL		**4,375.00**	**13,500.00**	**4,110.96**	**14,150.00**	**14,150.00**	**14,149.74**
1150 REGISTER OF DEEDS PRESERVATION FUND TOTALS							
	TOTAL EXPENDITURES	4,375.00		4,110.96			
	TOTAL BUDGET OF EXPENDITURES		13,500.00		14,150.00	14,150.00	14,149.74
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		13,500.00		14,150.00	14,150.00	14,149.74

GREELEY COUNTY VETERAN'S AID

		Code	Description
	Fund	1900	VETERAN'S AID
	Function	802	VETERAN'S AID

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2850	VETERANS AID COST	0.00	0.00	0.00	0.00	0.00	0.00
2-3050	EMERGENCY RELIEF	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-2500	OTHER CAPITAL OUTLAYS	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISC CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1900-802 VETERAN'S AID TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1900 VETERAN'S AID TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

GREELEY COUNTY OPIOID RECOVERY FUND

					Code	Description
				Fund	2320	Opioid Recovery Fund
				Function	971	Miscellaneous Expenses

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9000	Miscellaneous Expenses	2,000.00	5,000.00	5,000.00	4,900.00	4,900.00	4,899.50
	Operating Expenses Totals	***2,000.00***	***5,000.00***	***5,000.00***	***4,900.00***	***4,900.00***	***4,899.50***
2320-971 Miscellaneous Expenses TOTAL		**2,000.00**	**5,000.00**	**5,000.00**	**4,900.00**	**4,900.00**	**4,899.50**
2320 Opioid Recovery Fund TOTALS							
	TOTAL EXPENDITURES	2,000.00		5,000.00			
	TOTAL BUDGET OF EXPENDITURES		5,000.00		4,900.00	4,900.00	4,899.50
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,000.00		4,900.00	4,900.00	4,899.50

GREELEY COUNTY DIVERSION PROGRAM (STOP)

		Code	Description
	Fund	2356	Diversion Program (Stop)
	Function	676	Greeley County Diversion Program (STOP)

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0112	Law Enforcement Supplies	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0303	Safety Equipment	0.00	0.00	0.00	4,300.00	4,300.00	4,300.00
5-0557	Communications Equipment	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***4,300.00***	***4,300.00***	***4,300.00***
2356-676 Greeley County Diversion Program (STOP) TOTAL		**0.00**	**0.00**	**0.00**	**5,300.00**	**5,300.00**	**5,300.00**
2356 Diversion Program (Stop) TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		5,300.00	5,300.00	5,300.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		5,300.00	5,300.00	5,300.00

GREELEY COUNTY COVID AMERICAN RESCUE PLAN

					Code	Description
				Fund	2580	COVID American Rescue Plan
				Function	971	COVID American Rescue Plan
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9100	SPECIAL PROJECT	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
2-9900	MISCELLANEOUS EXPENSES	0.00	64,536.00	0.00	50,000.00	50,000.00	49,999.54
	Operating Expenses Totals	***0.00***	***264,536.00***	***0.00***	***250,000.00***	***250,000.00***	***249,999.54***
	Supplies and Materials						
3-0100	SUPPLIES AND EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0200	BUILDINGS	0.00	200,000.00	59,213.94	163,740.00	163,740.00	163,740.00
5-0300	MACHINERY AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***200,000.00***	***59,213.94***	***163,740.00***	***163,740.00***	***163,740.00***
2580-971 COVID American Rescue Plan TOTAL		**0.00**	**464,536.00**	**59,213.94**	**413,740.00**	**413,740.00**	**413,739.54**
2580 COVID American Rescue Plan TOTALS							
	TOTAL EXPENDITURES	0.00		59,213.94			
	TOTAL BUDGET OF EXPENDITURES		464,536.00		413,740.00	413,740.00	413,739.54
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		464,536.00		413,740.00	413,740.00	413,739.54

GREELEY COUNTY LATCF LOCAL ASSISTANCE & TRIBAL CON

					Code	Description
				Fund	2585	LATCF Local Assistance & Tribal Con
				Function	971	Miscellaneous Expenses
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	Operating Expenses						
2-1300	Bldg & Grounds Repaors	38,906.30	50,000.00	61,093.70	0.00	0.00	0.00
2-9000	Miscellaneous Expenses	0.00	11,094.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***38,906.30***	***61,094.00***	***61,093.70***	***0.00***	***0.00***	***0.00***
2585-971 Miscellaneous Expenses TOTAL		**38,906.30**	**61,094.00**	**61,093.70**	**0.00**	**0.00**	**0.00**
2585 LATCF Local Assistance & Tribal Con TOTALS							
	TOTAL EXPENDITURES	38,906.30		61,093.70			
	TOTAL BUDGET OF EXPENDITURES		61,094.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		61,094.00		0.00	0.00	0.00

GREELEY COUNTY INHERITANCE TAX

		Code	Description
	Fund	2700	INHERITANCE TAX
	Function	700	HIGHWAYS AND ROADS

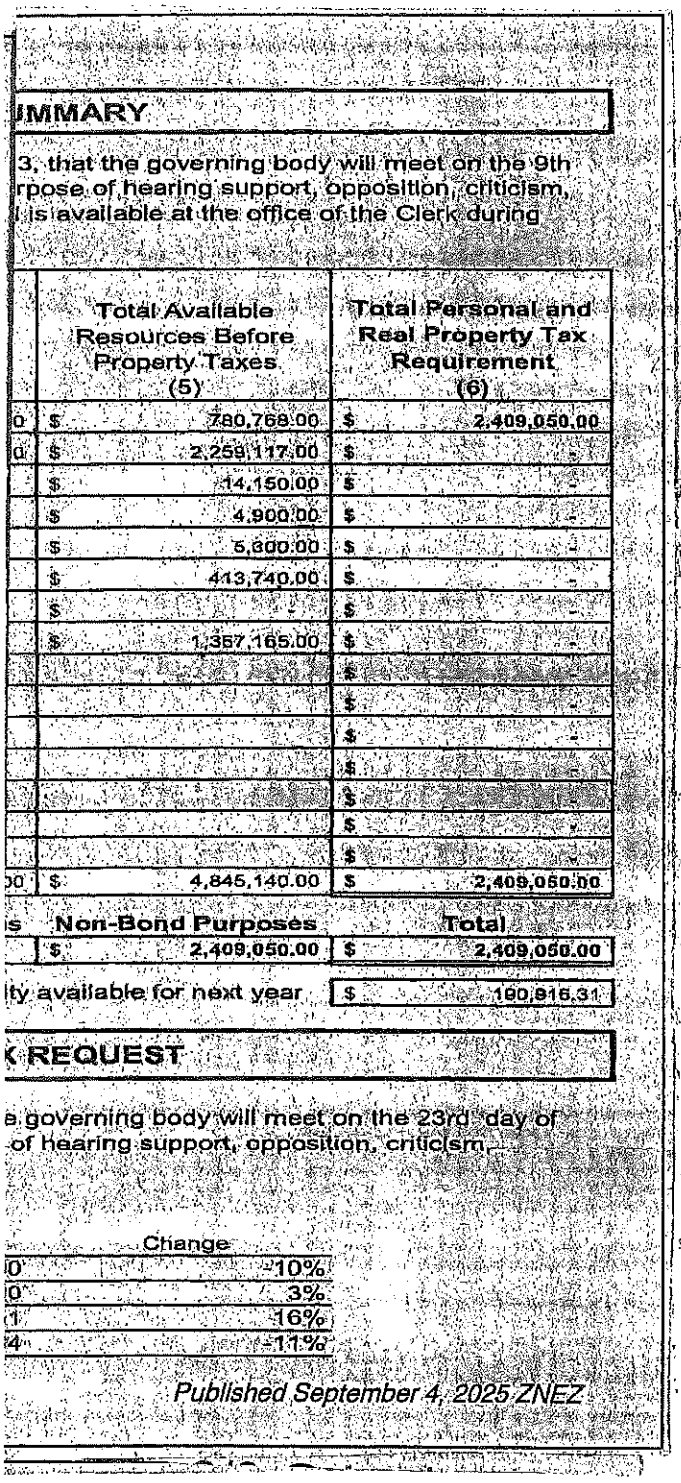
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0303	MAINTENANCE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIRE. CONTR-CTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	O.A.S.I. - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	55,368.20	327,665.00	327,665.00	327,665.00
2-1400	ROAD EQUIPT REPAIR PARTS	52,741.02	60,000.00	0.00	100,000.00	100,000.00	100,000.00
2-1500	ROAD EQUIPT REPAIR-LABOR	31,717.80	31,000.00	0.00	50,000.00	50,000.00	50,000.00
2-1650	GROUNDS REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1802	ROAD MAINTENANCE/GRAVEL HAULING	0.00	67,139.00	0.00	0.00	0.00	0.00
2-1804	MACHINE HIRE-FROM OTHERS	100,938.50	150,000.00	107,000.00	100,000.00	100,000.00	100,000.00
2-2515	CONTRACTUAL SERVICES	56,714.00	60,000.00	1,850.00	2,500.00	2,500.00	2,500.00
2-2540	AUDIT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2800	INSTITUTIONAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-5869	INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
2-9060	MISCELLANEOUS REFUNDS	0.00	1,500.00	0.00	7,000.00	7,000.00	6,999.77
2-9900	MISCELLANEOUS	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***242,111.32***	***379,639.00***	***164,218.20***	***597,165.00***	***597,165.00***	***597,164.77***
	Supplies and Materials						
3-0202	GRAVEL & BORROW	68,165.05	220,358.00	0.00	250,000.00	250,000.00	250,000.00
3-0203	GRADER BLADES	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	CULVERTS	16,943.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
3-0209	MACHINERY & EQUIPT FUEL	18,709.39	20,000.00	0.00	20,000.00	20,000.00	20,000.00
3-0211	MACH & EQUIPT TIRES-REP	0.00	0.00	0.00	0.00	0.00	0.00
3-0215	OTHER ROAD/BRIDGE MATERIAL	27,095.73	220,000.00	0.00	200,000.00	0.00	0.00
	Supplies and Materials Totals	***130,913.17***	***480,358.00***	***0.00***	***490,000.00***	***290,000.00***	***290,000.00***
	Equipment Rental						
4-0306	Other Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0220	Courthouse Building Repairs	0.00	0.00	13,000.00	15,000.00	15,000.00	15,000.00
5-0301	CARS	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUP	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS	247,223.23	250,000.00	59,748.41	250,000.00	250,000.00	250,000.00
5-1103	OTHER EQUIPMENT	0.00	0.00	13,224.11	15,000.00	15,000.00	15,000.00

GREELEY COUNTY INHERITANCE TAX

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	700	HIGHWAYS AND ROADS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-1400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***247,223.23***	***250,000.00***	***85,972.52***	***280,000.00***	***280,000.00***	***280,000.00***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0100	LOCAL MATCHING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER FUND TRANSFERS	0.00	207,861.00	125,000.00	0.00	200,000.00	200,000.00
	Transfers Out Totals	***0.00***	***207,861.00***	***125,000.00***	***0.00***	***200,000.00***	***200,000.00***
2700-700 HIGHWAYS AND ROADS TOTAL		**620,247.72**	**1,317,858.00**	**375,190.72**	**1,367,165.00**	**1,367,165.00**	**1,367,164.77**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	620,247.72		375,190.72			
	TOTAL BUDGET OF EXPENDITURES		1,317,858.00		1,367,165.00	1,367,165.00	1,367,164.77
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,317,858.00		1,367,165.00	1,367,165.00	1,367,164.77

Proof of Publication



IMMARY

3, that the governing body will meet on the 9th
rpose of hearing support, opposition, criticism,
is available at the office of the Clerk during

	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
0	$ 780,768.00	$ 2,409,050.00
0	$ 2,259,117.00	$ -
	$ 14,150.00	$ -
	$ 4,900.00	$ -
	$ 5,800.00	$ -
	$ 413,740.00	$ -
	$ -	$ -
	$ 1,367,165.00	$ -
		$ -
		$ -
		$ -
		$ -
		$ -
		$ -
00	$ 4,845,140.00	$ 2,409,050.00

s	Non-Bond Purposes	Total
	$ 2,409,050.00	$ 2,409,050.00
ity available for next year		$ 160,916.31

K REQUEST

e governing body will meet on the 23rd day of
of hearing support, opposition, criticism.

	Change
0	-10%
0	3%
1	16%
4	-11%

Published September 4, 2025 ZNEZ

State of } Nebraska

County Greeley

Carrie Pitzer being first duly sworn, disposed and says she is the publisher of Cedar Valley News/Greeley Citizen with Spalding Enterprise and Cedar Rapids Press, a weekly legal newspaper having a bona fide name of publication with a circulation of more than 300 copies printed in whole or in part and published in Greeley, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notices; that said publication is of general circulation; that attached notice was published 1 time (s) on

September 4, 2025

(signed)

Subscribed in my presence and sworn to before me this

4 day of September (year) 2025

Notary Public

Nicole M. Moore
General Notary, State of Nebraska
My Commission Expires 04/17/2028

Published Fee $ 44.00