2025-2026
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 18-0011 Class #: III

Harvard Public School

TO THE COUNTY BOARD AND COUNTY CLERK OF

Clay County

This budget is for the Period SEPTEMBER 1, 2025 through AUGUST 31, 2026

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 3,760,143.00	$ 3,760,143.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 20,202.00	$ 20,202.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ -	$ 3,780,345.00	$ 3,780,345.00

Outstanding Bonded Indebtedness as of September 1, 2025
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ -	Principal
$ -	Interest
$ -	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 501,077,044

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[x] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[ ] YES [x] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [x] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 18-0011
Harvard Public School

2025-2026 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	1,676,149.92	4,096,401.92	3,722,542.00	7,818,943.92	1,712,100.00	5,512,910.00	7,225,010.00	593,933.92	7,818,943.92
Depreciation	422,369.50	572,369.50		572,369.50			572,369.50		572,369.50
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-		-
Activities	91,038.56	190,000.00		190,000.00			190,000.00	-	190,000.00
School Nutrition	26.43	229,526.43		229,526.43			229,526.43	-	229,526.43
Bond	-	-	-	-			-	-	-
Special Building	28,074.39	28,074.39	20,000.00	48,074.39			48,074.39		48,074.39
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	2,217,658.80	5,116,372.24	3,742,542.00	8,858,914.24	1,712,100.00	5,512,910.00	8,264,980.32	593,933.92	8,858,914.24

PERSONAL AND REAL PROPERTY TAX RECAP

	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	3,722,542.00	-	20,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	37,601.00	-	202.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	3,760,143.00	-	20,202.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 291,058.00	$ 70,000.00

COUNTY TREASURER'S BALANCE, 9-1-2025			
600,000.00	-	-	-

2024-2025 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,546,558.44	5,227,904.35	1,997,210.57	7,225,114.92	1,508,641.00	4,040,324.00	5,548,965.00	1,676,149.92
Depreciation	372,369.50	642,369.50		642,369.50			220,000.00	422,369.50
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	56,382.59	196,038.56		196,038.56			105,000.00	91,038.56
School Nutrition	5,526.43	226,526.43		226,526.43			226,500.00	26.43
Bond	-	-	-	-			-	-
Special Building	26,084.13	26,084.13	20,000.00	46,084.13			18,009.74	28,074.39
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	2,006,921.09	6,318,922.97	2,017,210.57	8,336,133.54	1,508,641.00	4,040,324.00	6,118,474.74	2,217,658.80

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	83,460.33

County-District # 18-0011

Harvard Public School

2023-2024 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,351,049.23	3,940,684.49	3,184,388.26	7,125,072.75	1,422,759.94	4,155,754.37	5,578,514.31	1,546,558.44
Depreciation	297,739.17	618,257.01		618,257.01			245,887.51	372,369.50
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	43,407.61	165,164.85		165,164.85			108,782.26	56,382.59
School Lunch	(2,172.04)	214,543.80		214,543.80			209,017.37	5,526.43
Bond	-	-	-	-			-	-
Special Building	44,055.14	44,055.14	38.73	44,093.87			18,009.74	26,084.13
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 1,734,079.11	4,982,705.29	3,184,426.99	8,167,132.28	1,422,759.94	4,155,754.37	6,160,211.19	2,006,921.09

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	96,483.44

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	
ADDRESS	**506 E North Street**
CITY & ZIP CODE	**Harvard 68944**
TELEPHONE	**402.772.2171**
WEBSITE	**harvardcardinals.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Janet Hachtel	Michael Derr	Michael Derr
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	402.772.2171	402.772.2171	402.772.2171
EMAIL ADDRESS	jhachtel@harvardcardinals.org	mderr@harvardcardinals.org	mderr@harvardcardinals.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

Harvard Public School

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 3,618,676.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

3,748,778.00	/	437,678,559.00	=	0.86 % (3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.86 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 103,494.13

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 3,722,170.13**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Non-Bond Property Tax Request (7) $ 3,780,345.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Harvard Public School — **Clay**

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
ESU9 - Hastings and Harvard Public School	Sept 1, 2024 - Aug 31, 2025	Contracted services

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 18-0011

Harvard Public School

Line No.		2025-2026 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	$ -
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

Harvard Public School

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	3,760,143.00	-	20,202.00	-
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5					
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	3,760,143.00	-	20,202.00	-
14	Assessed Valuation	501,077,044	501,077,044	501,077,044	501,077,044
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.750412	0.000000	0.004032	0.000000
16	Total Levy for Compliance	0.754444			

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 3,760,143.00	$ 501,077,044	0.750412
Special Building Fund	$ 20,202.00	$ 501,077,044	0.004032
Bond Fund	$ -	$ 501,077,044	0.000000
Bond Fund	$ -	$ 501,077,044	0.000000
Bond Fund	$ -	$ 501,077,044	0.000000
QCPUF Fund	$ -	$ 501,077,044	0.000000
QCPUF Fund	$ -	$ 501,077,044	0.000000
	$ -	$ 501,077,044	0.000000
	$ -	$ 501,077,044	0.000000
	$ -	$ 501,077,044	0.000000
	$ -	$ 501,077,044	0.000000
	$ -	$ 501,077,044	0.000000
Total	$ 3,780,345.00		$ 0.754444

Must agree to Cover

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent)*

Notice is hereby given that Harvard Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on December 8, 2025 at 7:30pm at the School Meeting Room in Harvard, Nebraska.

After the 2025/26 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	2

The estimated costs to the district for the 2025/26 year and future years are listed below:

	2025/26 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 160,000.00	$ 320,000.00	**$ 480,000.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*	$ 1,500.00	$ 3,000.00	$ 4,500.00
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 30,052.00	$ 60,104.00	$ 90,156.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 29,920.00	$ 59,840.00	$ 89,760.00
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*	$ 4,977.78	$ 9,955.56	$ 14,933.34
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 1,000.00	$ 2,000.00	$ 3,000.00
• *Cell Phone/Internet reimbursement*	$ 600.00	$ 1,200.00	$ 1,800.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 228,049.78**	**$ 456,099.56**	**$ 684,149.34**

Schedule D

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 9.29.25

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Harvard Public School passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Harvard Public School resolves that:

1. The 2025-2026 property tax request be set at:

General Fund:	$	3,760,143.00
Bond Fund:	$	-
Special Building Fund:	$	20,202.00
Qualified Capital Purpose Undertaking Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 14.49 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.72218 per $100 of assessed value.

4. Harvard Public School proposes to adopt a property tax request that will cause its tax rate to be 0.754444 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Harvard Public School will increase (decrease) last year's budget by 6.9 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by Schwenk, seconded by NOVAK to adopt Resolution # 9.29.25.

Voting yes were:	Voting no were:	
Schwenk		Callahan - ABSent
Reutzel		
NOVAK		
Hachtel		
Burbach		

Dated this 29th day of September 2025

PUBLISHER'S AFFIDAVIT

(Proof of Legal Publication as Required by Law)

STATE OF NEBRASKA)
)ss.
CLAY COUNTY)

Tory Duncan, being first duly sworn, on oath, deposes and says that The Clay County News, published weekly at Sutton, Nebraska, and having a general circulation in said county. That to the personal knowledge of affiant, a true copy of the attached notice was published in the regular and entire issue of said newspaper and not in a supplement, on

SEPTEMBER 10, 2025

See back for publication

That said newspaper is printed in the English language, and has a bona fide paid in advance circulation, of more than three hundred copies weekly and has been published within said county for more than fifty-two successive weeks, prior to the publication of said notice and is printed wholly, or in part, in an office maintained at the place of publication, and is a legal newspaper under the laws of the State of Nebraska.

Managing Editor

Subscribed in my presence and sworn to before me

this 10th day of September, 2025

Notary Public

GENERAL NOTARY - State of Nebraska
LINDA L. SCHROETLIN
My Comm. Exp. May 20, 2028

Publisher's Fee: **$604.50**

Notice of Special Hearing To Set Final Tax Request

Harvard Public School (18-0011) in Clay County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 15 day of, September 2025 at 7:30 o'clock P.M., at Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	437,678,559	501,077,044	14%

	2024-2025 Budget Information				***2025-2026 Budget Information***				
Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change In Tax Rate	Change in Operating Budget
General Fund	6,867,659.23	3,598,474.00	0.822173	0.718148	7,225,010.00	3,760,143.00	0.750412	-9%	5%
Special Building Fund	48,045.40	20,202.00	0.004616	0.004032	48,074.39	20,202.00	0.004032	-13%	4%
Total	6,913,704.63	3,618,676.00	0.826789	0.722180	7,273,084.39	3,780,345.00	0.754444	-9%	5%

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Harvard Public School (18-0011) in Clay County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15 day of September, 2025 at 7:30 o'clock, P.M., at Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 5,578,514.31	$ 5,548,965.00	$ 7,225,010.00	$ 593,933.92	$ 4,096,401.92	$ 3,760,143.00
Depreciation	$ 245,887.51	$ 220,000.00	$ 572,369.50		$ 572,369.50	
Employee Benefit	$ -	$ -	$ -	$ -	$ -	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 108,782.26	$ 105,000.00	$ 190,000.00	$ -	$ 190,000.00	
School Nutrition	$ 209,017.37	$ 226,500.00	$ 229,526.43	$ -	$ 229,526.43	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 18,009.74	$ 18,009.74	$ 48,074.39		$ 28,074.39	$ 20,202.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ -	$ -	$ -	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 6,160,211.19	$ 6,118,474.74	$ 8,264,980.32	$ 593,933.92	$ 5,116,372.24	$ 3,780,345.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 3,780,345.00	$ 3,780,345.00

2NEZ

PUBLISHER'S AFFIDAVIT

(Proof of Legal Publication as Required by Law)

STATE OF NEBRASKA)
)ss.
CLAY COUNTY)

Tory Duncan, being first duly sworn, on oath, deposes and says that The Clay County News, published weekly at Sutton, Nebraska, and having a general circulation in said county. That to the personal knowledge of affiant, a true copy of the attached notice was published in the regular and entire issue of said newspaper and not in a supplement, on

AUGUST 20, 2025

That said newspaper is printed in the English language, and has a bona fide paid in advance circulation, of more than three hundred copies weekly and has been published within said county for more than fifty-two successive weeks, prior to the publication of said notice and is printed wholly, or in part, in an office maintained at the place of publication, and is a legal newspaper under the laws of the State of Nebraska.

Managing Editor

Subscribed in my presence and sworn to before me

this 20th day of August, 2025

Notary Public

GENERAL NOTARY - State of Nebraska
LINDA L. SCHROETLIN
My Comm. Exp. May 20, 2028

Publisher's Fee: **$7.50**

Notice of Meeting:

Harvard Public School

Notice is hereby given that a special meeting will be held at Harvard Public School for the Harvard Board of Education at 7 p.m., Wednesday, Aug. 27, 2025. Board agenda can be found on the school website or at the school office.

Story Schwenk,
District Designate

(Aug. 20 2025-15 lns)
ZNEZ

RESOLUTION

WHEREAS, the Nebraska Legislature enacted several measures this past legislative session, including LB 243, to adjust public school district revenue and finances; and,

WHEREAS, LB 243 generally limits a public school district's property tax request authority, subject to limited exceptions; and

WHEREAS, LB 243 includes an exception to generally allow a school district to otherwise exceed the default property tax request authority if at least seventy percent of the Board of Education votes in favor of the increased request; and

WHEREAS, a Board of Education of a school district with an average daily membership of no more than four hundred seventy-one students may increase its tax request by an additional **seven percent** above the base growth percentage; and

WHEREAS, School District's average daily membership is less than four hundred seventy-one students; and

WHEREAS, due to student and staffing needs, and the need to maintain its budgetary obligations, the Board of Education of Harvard Public School, (the "School District") hereby desires to increase its base growth percentage by an additional seven percent or other maximum amount as permitted by law; and;

WHEREAS, public notice of this possible increase was published in a legal newspaper of general circulation in the School District prior to this Board meeting.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 5 of 2023 Neb. Laws 243, at least seventy percent of the Board of Education of the School District affirmatively votes to increase to the School District's overall property tax request authority by an additional seven percent above the base growth percentage, or other maximum amount as permitted by law. The Superintendent or designee is hereby authorized and directed to take any action consistent with this Resolution to ensure that the School District's overall property tax request complies with this Resolution.

The foregoing Resolution having been read in its entirety, Member Andrew Burbach moved for its passage and adoption. Member Kenny Rentzel seconded same. After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution: Rentzel, Novak, Burbach, Schwenk, Hachtel.

The following members voted against the same: None.

The following members were absent or not voting: Michelle Callahan.

The above Resolution having been consented to by at least seventy percent of the Members of the Board of Education, it was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

DATED this 27th day of August, 2025.

HARVARD PUBLIC SCHOOL

BY: Janet L. Hachtel
President

ATTEST:
Jodyann Novak
Secretary

HARVARD PUBLIC SCHOOL
SPECIAL MEETING OF THE BOARD OF EDUCATION
August 27, 2025

The special meeting of the Harvard Board of Education began at 7:10 p.m. The meeting was called to order by President Janet Hachtel. Also, present were Jody Novak, Kenny Reutzel, Clint Schwenk, and Superintendent Michael Derr. Notice of the meeting was given in advance by publication on August 20th, 2025, in the Clay County Newspaper.

Motion was made by Schwenk and seconded by Reutzel to approve all items on the consent calendar agenda. Motion carried 4-0.

Mr. Derr Gave a financial report which included end-of-year financials/claims and preparation for the 25/26 school year budget.

Andrew Burrbach entered the meeting at 7:25

Motion was made by Reutzel and seconded by Schwenk to approve the checks as presented. Motion carried 5-0.

Motion was made by Schwenk and seconded by Burbach to transfer $270,000 from General Fund to the Depreciation Fund and $20,000 from General Fund to the Lunch Fund. Motion carried 5-0.

Motion was made by Burbach and seconded by Reutzel to approve the Tax Authority Resolution as read. Motion carried 5-0.

Motion was made by Schwenk and seconded by Reutzel to enter into closed session at 7:53 p.m. to discuss a personnel issue for the prevention of needless injury to the reputation of an individual or group. Motion carried 5-0.

Motion was made by Schwenk and seconded by Burbach to reconvene in open session at 8:01 p.m. Motion carried 5-0.

There being no further business it was moved by Reutzel and seconded by Schwenk to adjourn the meeting at 8:02 p.m. Motion carried 5-0. The next regular board meeting will be September 8th, 2025, at 7:30 p.m.

Story Schwenk, Board Designate

Janet L. Hachtel

RESOLUTION

WHEREAS, the Nebraska Legislature enacted several measures this past legislative session, including LB 243, to adjust public school district revenue and finances; and,

WHEREAS, LB 243 generally limits a public school district's property tax request authority, subject to limited exceptions; and

WHEREAS, LB 243 includes an exception to generally allow a school district to otherwise exceed the default property tax request authority if at least seventy percent of the Board of Education votes in favor of the increased request; and

WHEREAS, a Board of Education of a school district with an average daily membership of no more than four hundred seventy-one students may increase its tax request by an additional **seven percent** above the base growth percentage; and

WHEREAS, School District's average daily membership is less than four hundred seventy-one students; and

WHEREAS, due to student and staffing needs, and the need to maintain its budgetary obligations, the Board of Education of Harvard Public School, (the "School District") hereby desires to increase its base growth percentage by an additional seven percent or other maximum amount as permitted by law; and;

WHEREAS, public notice of this possible increase was published in a legal newspaper of general circulation in the School District prior to this Board meeting.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 5 of 2023 Neb. Laws 243, at least seventy percent of the Board of Education of the School District affirmatively votes to increase to the School District's overall property tax request authority by an additional seven percent above the base growth percentage, or other maximum amount as permitted by law. The Superintendent or designee is hereby authorized and directed to take any action consistent with this Resolution to ensure that the School District's overall property tax request complies with this Resolution.

The foregoing Resolution having been read in its entirety, Member Andrew Burbach moved for its passage and adoption. Member Kenny Rentzel seconded same. After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution: Rentzel, Novak, Burbach, Schwenk, Hachtel.

The following members voted against the same: None.

The following members were absent or not voting: Michelle Callahan.

The above Resolution having been consented to by at least seventy percent of the Members of the Board of Education, it was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

DATED this 27th day of August, 2025.

HARVARD PUBLIC SCHOOL

BY: Janet L. Hachtel
President

ATTEST:

Judy A. Novak
Secretary

HARVARD PUBLIC SCHOOL
MEETING OF THE BOARD OF EDUCATION
September 15, 2025

Harvard Board of Education held the Public Hearings at 7:30 p.m. Present were Andrew Burbach, Michelle Callahan, Janet Hachtel, Jody Novak, Kenny Reutzel, Clint Schwenk, Principal Seth Elley, and Superintendent Michael Derr. Notice of the hearings was given in advance by publication on September 10th, 2025, in the Clay County Newspaper.

Hachtel opened the 2025-26 Budget Hearing. Mr. Derr shared information on the budget. Hachtel closed the Budget Hearing.

Hachtel opened the regular board meeting. Notice of the meeting was given in advance by publication on September 10th, 2025, in the Clay County Newspaper.

Items included in the consent agenda were the meeting agenda, the minutes from August 11th, 2025, regular meetings, the treasurer's report, and the September bills.

The treasurer's report showed the following: Balance on hand July 31, 2025, $1,885,312.31. Deposits for August: $46,145.25. Withdrawals: Payroll $169,218.23 and expended $470,657.60. August draw: General Fund $412,548.76 and Special Building Fund $2,269.74.

The bills were:

Motion was made by Reutzel and seconded by Novak to approve all items on the consent calendar agenda. Motion carried 6-0.

District Employees and Student Reports/Requests- Baily Parish and Isaac Bergen from the student liaison committee discussed what they are learning for their meetings with Mr. Derr. Blake Bunner wondered about the possibility of having onsite sports physicals.

Mr. Elley gave an academic and activities update.

Mr. Derr shared the year-to-date budget report and cash flow as well as the plan to complete 19 certified staff evaluations this school year. Board consensus was to use NASB again this year for Superintendent Evaluation. He reviewed the agreement with the Clay County Health Department and discussed the possible Co-op with Giltner for football and volleyball. Mr. Derr reviewed an update regarding the internal control policy 3132.

Public Comment- Alumni Kinzee Derr spoke about attending our meeting as a class requirement she also shared her future college plans.

Motion was made by Schwenk and seconded by Burbach to approve the agreement with the Clay County Health Department as presented. Motion carried 6-0.

Motion was made by Novak and seconded by Schwenk to approve the update to policy 3132 as presented. Motion carried 6-0.

There being no further business it was moved by Schwenk and seconded by Novak to adjourn the meeting at 8:48 p.m. Motion carried 6-0. The next regular

board meeting will be October 13, 2025, at 7:30 p.m. A special board meeting will be held September 29, 2025, at 12:00 p.m.

Story Schwenk, Board Designate

Janet L. Hachtel

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: HARVARD SCHOOL DIST 11C
ATTN: SUPERINTENDENT
506 E NORTH ST
HARVARD NE 68944

TAXABLE VALUE LOCATED IN THE COUNTY OF HAMILTON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
HARVARD 11C SCH	3	18-0011	0	39,603,040	113,490	39,538,864	0.29

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I VICTORIA WYLIE, HAMILTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Victoria M Wylie
(signature of county assessor)

SEAL

August 14, 2025
(date)

CC: County Clerk, HAMILTON County
CC: County Clerk where school district is headquartered, if different county, CLAY County

- ***Reminders to School District:*** ***1)*** *A copy of the Certification of Value must be attached to the budget document and* ***2)*** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

3,841,165 Pers Prior
3,439,866 Pers Value

35,697,699 Real Prior
36,163,174 Real Value

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

{certification required on or before August 20th of each year}

HARVARD PUBLIC SCHOOL

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF CLAY

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
HARVARD 11	3	18-0011		461,474,004	3,635,288	398,139,695	0.91

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I BRENDA HANSEN ,CLAY County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Brenda Hansen
(signature of county assessor)

August 16, 2025
(date)

CC: County Clerk, CLAY County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and* ***2)*** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

11,916,862 Pers Prior
13,986,010 Pers Value

386,222,833 Real Prior
447,487,994 Real Value

HARVARD PUBLIC SCHOOL
MEETING OF THE BOARD OF EDUCATION
September 29th, 2025

The Special meeting of the Harvard Board of Education began at 12:00 p.m. The meeting was called to order by President Janet Hachtel. Also, present were Andrew Burbach, Jody Novak, Kenny Reutzel, Clint Schwenk, and Superintendent Michael Derr. Absent from the meeting was Michelle Callahan. Notice of the meeting was given in advance by publication on September 24,2025, in the Clay County Newspaper.

Motion was made by Reutzel and seconded by Novak to approve all items on the agenda. Motion carried 5-0.

Mr. Derr shared the Tax Request and the Budget adoption noting there were no changes from previous meetings.

Motion was made by Schwenk and seconded by Novak to accept the Property Tax Resolution as presented. Motion carried 5-0.

Motion was made by Reutzel and seconded by Novak to approve the 25/26 budget as presented. Motion carried 5-0.

Motion was made by Reutzel and seconded by Schwenk to approve the dishwasher purchase of 15,580 out of deprecation. Motion carried 5-0.

Motion was made by Novak and seconded by Burbach to approve the previous meeting minutes from August 27th, 2025, and September 15th, 2025, Motion carried 5-0.

There being no further business, it was moved by Reutzel and seconded by Schwenk to adjourn the meeting at 12:17 p.m. Motion carried 5-0. The next regular board meeting will be October 13th, 2025, at 7:30 p.m.

Story Schwenk, Board Designate

Joint Public Hearing Presentation 9.17.25 @ 6:15pm

Harvard Public School



MISSION STATEMENT:

Harvard Public School embraces diverse backgrounds to provide exceptional educational opportunities for ALL.

Joint Public Hearing... why is Harvard Public School here tonight?

-Allowable growth in Tax Request is 2% plus real growth = $3,722,170

-2025-26 proposed Tax Request is $3,780,345 which is $58,175 over allowable amount

Tax requests...

Year	Tax Request	Change
2018-19	$3,831,576	–
2019-20	$3,772,728	$58,848
2020-21	$3,691,919	$80,809
2021-22	$3,674,136	$17,783
2022-23	$3,636,364	$37,772
2023-24	$3,628,276	$8,088
2024-25	$3,618,676	$9,600
2025-26	*$3,780,342*	*$161,666*

Harvard Public School

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 3,618,676.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

3,748,778.00 (2025 Real Growth Value per Assessor) / 437,678,559.00 (Prior Year Total Real Property Valuation per Assessor) = 0.86 % (3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.86 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 103,494.13

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 3,722,170.13**
Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Non-Bond Property Tax Request (7) $ 3,780,345.00
Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

The current year's allowable tax request is based upon the previous year's request.

Due to decreasing 6 years in a row, Harvard's allowable request for this year is lower than it could have been.

Expenditures...

Year	Expenditures
2018-19	$4,852,343
2019-20	$4,900,946
2020-21	$4,864,552
2021-22	$4,775,300
2022-23	$4,743,272
2023-24	$4,965,586
2024-25	$5,526,012
2025-26	*$5,805,600*

Average growth about **2.5%** per year.

Year	Valuation	Change from previous year
2018-19	$375,137,515	5.81%
2019-20	$361,480,425	3.64%
2020-21	$353,840,851	2.11%
2021-22	$355,949,453	0.60%
2022-23	$369,006,026	3.67%
2023-24	$393,656,577	6.68%
2024-25	$437,678,559	11.18%
2025-26	$501,077,044	14.49%

Valuations...

Year	Total Levy
2018-19	1.021379
2019-20	1.043688
2020-21	1.043384
2021-22	1.032207
2022-23	0.985448
2023-24	0.921635
2024-25	0.826789
2025-26	*0.75444*

Levy changes...

Name of District: **Harvard Public School**
Dollar amount of proposed tax request: **$3,780,345**

The total assessed value of property differs from last year's total assessed value by **14.49%**

The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be **0.72218** per $100 of assessed value.

Required statements...

Harvard Public School proposes to adopt a property tax request that will cause its tax rate to be **0.754444** per $100 of assessed value.

Based on the proposed property tax request and changes ir other revenue, the total operating budget of the district will exceed last year's budget by **6.9%.**

Required statements...

To obtain more information regarding the increase in the property tax request, anyone may contact the following...

Harvard Public School
402.772.2171
Michael Derr, Superintendent
mderr@harvardcardinals.org

Required statements...

Overall Summary...

Harvard Public School has decreased it's Tax Request amount in each of the preceding 6 years in an effort to keep taxes as low as possible. This year the proposed amount is an increase but still below the 2018-19 requested amount.

Harvard Public School



MOTTO:

Diverse Backgrounds,

Exceptional Futures.

District Number: 18-0011-000
District Name: HARVARD PUBLIC SCHOOLS
District Phone: (402)772-2171

Instructions (https://www.education.ne.gov/fos/budgeting-school-district/)

Checklist

2025/26 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	5,083,716
Access to Prior Year's Unused Budget Authority [Maximum Amount: $99,194]	A-355	99,194
Total Adjusted Budget Authority	A-361	5,182,910
Total Allowable Budget Authority	A-780	5,182,910

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Anytime the budget data is updated, you must click Recalculate LC-2 and Save LC-2 or changes will be lost.

Recalculate LC-2 Save LC-2

2025/26 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2025/26 General Fund Budget of Disbursements & Transfers	B-100	7,225,010
2025/26 Special Grant Funds List	B-110	330,000
2025/26 Special Education Budget of Disbursements & Transfers	B-120	1,712,100
2025/26 General Fund Lid Exclusions	B-130	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	5,182,910
2025/26 Unused Budget Authority	B-150	0

Total Unused Budget Authority		
2024/25 Total Unused Budget Authority	B-160	159,635
2025/26 General Fund Expenditure Growth	B-162	99,194
Adjusted Unused Budget Authority	B-165	60,441
2025/26 Unused Budget Authority	B-170	0

Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	60,441

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○Yes ◉No

2025/26 Section C: Allowable Reserves and Total Reserves

2025/26 Applicable Allowable Reserve Percentage	C-170	45.00
2025/26 Total Allowable Reserves	C-180	3,251,254
2025/26 General Fund Necessary Cash Reserve	C-300	593,934
2025/26 Depreciation Fund Total Requirements	C-310	572,370
2025/26 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	1,166,304

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No

Certified Assessed Valuation	B-490	501,077,044

2025/26 Section D: Property Tax Request Authority

2025/26 Property Tax Request Authority	D-110	3,989,283
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	◉Yes ○No
Maximum Amount Allowed:	D-130	351,215
Enter the amount approved by the School Board.	D-140	351,215
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	4,340,498
2025/26 Property Tax Request General Fund	D-210	3,760,143
2025/26 Property Tax Request Special Building Fund	D-220	20,202
2025/26 Total Property Tax Request	D-230	3,780,345
2025/26 Unused Property Tax Request Authority	D-240	560,153
Total Property Tax reduced as a result of increased SPED & Foundation Aid.	D-310	760,000

Recalculates LC-2 after making changes	Recalculate LC-2
Saves a copy of the LC-2 without submitting to NDE *(Must save before moving to next page)*	Save LC-2

District Number: 18-0011-000
District Name: HARVARD PUBLIC SCHOOLS
District Phone: (402)772-2171

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	330,000

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education. Email your request for approval of these items to:**
Kelsey Larsen at kelsey.larsen@nebraska.gov (mailto:kelsey.larsen@nebraska.gov)

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants (WIOA Title II)	1.115	0
Adult Education & Family Literacy Act Grants (WIOA Title II)	1.12	0
Adult Education Volunteer Coordination Program (AEFLA)	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	30,000
Career and Technical Eduation Grants (State)	1.157	30,000
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Comprehensive Literacy State Development Grant (CLSD)	1.187	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0

Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	125,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	0
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.255	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.26	20,000
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	5,000
High School Equivalency Assistance Act Grants (AEFLA)	1.3	0
IDEA Part B 611 & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, CCEIS, and Proportionate)	1.305	60,000
Idea Part C - Planning Region Team	1.307	0

IDEA Special Education Discretionary Grants/Cooperative Agreements (including State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants/Cooperative Agreements, other Office of Special Education Program (OSEP) Grants/Cooperative Agreements, and Teacher Retention)	1.31	30,000
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS)	1.36	0
Medicaid in Public Schools (MIPS)	1.365	30,000
Mentoring for Success Grants	1.37	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0

Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.497	0
School Safety & Security Act	1.5	0
Smaller Learning Communities Program Grants	1.505	0
Statewide Longitudinal Data System	1.52	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0

Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0