2025-2026
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of Hastings

TO THE COUNTY BOARD AND COUNTY CLERK OF
Adams County

This budget is for the Period October 1, 2025 through September 30, 2026

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

8,695,075.00	Property Taxes for Non-Bond Purposes
-	Principal and Interest on Bonds
8,695,075.00	**Total Personal and Real Property Tax Required**

2,293,665,368.00	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2025
(As of the Beginning of the Budget Year)

Principal	9,648,540.64
Interest	605,381.59
Total Bonded Indebtedness	10,253,922.23

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Hastings in Adams County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2023 - 2024 (Column 1)	Actual/Estimated 2024 - 2025 (Column 2)	**Adopted Budget 2025 - 2026** (Column 3)
1	Net Cash Balance	112,314,265.00	87,407,732.87	78,625,869.87
2	Investments	13,594,774.00	13,941,375.55	13,941,375.55
3	County Treasurer's Balance	320,630.00	471,679.00	471,679.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			-
5	**Subtotal of Beginning Balances** **(Lines 1 thru 4)**	**126,229,669.00**	**101,820,787.42**	**93,038,924.42**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	7,541,112.65	8,035,867.00	8,608,985.15
7	Federal Receipts	426,351.94	221,350.00	6,297,926.00
8	State Receipts: Motor Vehicle Pro-Rate	37,564.76	10,000.00	18,000.00
9				
10	State Receipts: Highway Allocation and Incentives	3,481,285.43	3,507,500.00	3,511,391.00
11	State Receipts: Motor Vehicle Fee	248,419.59	250,000.00	250,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	1,189,181.41	1,500,000.00	1,192,537.00
14	State Receipts: Other	1,165,980.69	1,080,746.00	1,171,406.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	626,038.42	631,000.00	610,000.00
18	Local Receipts: Local Option Sales Tax	9,702,853.49	9,855,000.00	9,610,000.00
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	134,534,541.33	133,434,926.00	144,373,554.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	2,824,938.16	7,461,549.00	6,183,527.00
23	Proprietary Function Funds **(Only if Page 6 is Used)**			-
24	**Total Resources Available** **(Lines 5 thru 23)**	**288,007,936.87**	**267,808,725.42**	**274,866,250.57**
25	**Total Disbursements & Transfers** **(Line 22, Pg 3, 4 & 5)**	**186,187,149.45**	**174,769,801.00**	**203,341,010.00**
26	**Balance Forward/Cash Reserve** **(Line 24 MINUS Line 25)**	**101,820,787.42**	**93,038,924.42**	**71,525,240.57**
27	Cash Reserve Percentage			53%

PROPERTY TAX RECAP

Tax from Line 6	8,608,985.15
County Treasurer Commission at 1%	86,089.85
Total Property Tax Requirement	8,695,075.00

City of Hastings in Adams County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund	$	8,695,075.00
Bond Fund	$	-
_____ Fund		
_____ Fund		
Total Tax Request	** $	8,695,075.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name		Amount
Self-Insured Health Fund	$	8,566,233.00
Total Special Reserve Funds	$	8,566,233.00
Total Cash Reserve	$	71,525,240.57
Remaining Cash Reserve	$	62,959,007.57
Remaining Cash Reserve %		46%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: Transfer To:

Amount:

Reason:

Transfer From: Transfer To:

Amount:

Reason:

Transfer From: Transfer To:

Amount:

Reason:

City of Hastings in Adams County

Line No.	2025-2026 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	9,936,357.00	2,724,957.00	1,023,582.00	461,777.00		6,014,656.00	20,161,329.00
3	Public Safety - Police	7,523,407.00	-	913,000.00	-		-	8,436,407.00
3a	Public Safety - Fire	5,193,272.00	134,000.00	529,475.00	-		98,871.00	5,955,618.00
4	Public Safety - Other	1,622,618.00	-	-	-		-	1,622,618.00
5	Public Works - Streets	4,010,087.00	15,767,467.00	555,000.00	-		-	20,332,554.00
6	Public Works - Other							-
7	Public Health and Social Services							-
8	Culture and Recreation	7,276,028.00	4,136,000.00	1,810,094.00	-		70,000.00	13,292,122.00
9	Community Development	45,000.00	1,875,000.00	-	-		-	1,920,000.00
10	Miscellaneous							-
11	Business-Type Activities:							
12	Airport	414,588.00	3,692,744.00	37,000.00	-		-	4,144,332.00
13	Nursing Home							-
14	Hospital							-
15	Electric Utility	64,843,474.00	14,501,561.00			274,080.00		79,619,115.00
16	Solid Waste	1,976,823.00	622,000.00	320,000.00				2,918,823.00
17	Gas	10,418,556.00	1,840,643.00			40,000.00		12,299,199.00
18	Wastewater	4,594,424.00	2,096,452.00		730,000.00	83,200.00		7,504,076.00
19	Water	5,189,869.00	8,869,464.00		148,218.00	40,466.00		14,248,017.00
20	Self-Insured Health	10,886,800.00						10,886,800.00
21	Proprietary Function Funds **(Page 6)**					-		-
22	**Total Disbursements & Transfers** **(Lns 2 thru 21)**	133,931,303.00	56,260,288.00	5,188,151.00	1,339,995.00	437,746.00	6,183,527.00	203,341,010.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Hastings in Adams County

Line No.	2024-2025 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	9,739,139.00	-	2,378,176.00	465,025.00		7,292,678.00	19,875,018.00
3	Public Safety - Police	6,646,289.00	418,697.00	350,200.00	-		-	7,415,186.00
3a	Public Safety - Fire	4,387,595.00	60,000.00	186,571.00	-		98,871.00	4,733,037.00
4	Public Safety - Other	1,090,564.00	-	-	-		-	1,090,564.00
5	Public Works - Streets	3,808,712.00	9,253,657.00	651,522.00	-		-	13,713,891.00
6	Public Works - Other							-
7	Public Health and Social Services							-
8	Culture and Recreation	6,438,445.00	1,739,460.00	514,422.00	-		70,000.00	8,762,327.00
9	Community Development	20,000.00						20,000.00
10	Miscellaneous							-
11	Business-Type Activities:							
12	Airport	424,599.00	49,500.00	15,946.00	-		-	490,045.00
13	Nursing Home							-
14	Hospital							-
15	Electric Utility	65,206,822.00	10,876,766.00			446,584.00		76,530,172.00
16	Solid Waste	1,560,261.00	247,621.00	3,850.00	-		-	1,811,732.00
17	Gas	10,066,259.00	1,226,230.00			66,655.00		11,359,144.00
18	Wastewater	4,198,754.00	5,503,217.00		690,000.00	85,375.00		10,477,346.00
19	Water	5,239,468.00	2,377,553.00		148,218.00	104,600.00		7,869,839.00
20	Self-Insured Health	10,621,500.00						10,621,500.00
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	129,448,407.00	31,752,701.00	4,100,687.00	1,303,243.00	703,214.00	7,461,549.00	174,769,801.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Hastings in Adams County

Line No.	2023-2024 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	9,275,115.30	1,472,030.07	693,268.72	468,081.16		2,661,067.00	14,569,562.25
3	Public Safety - Police	5,776,705.51	2,004.56	560,294.55				6,339,004.62
3a	Public Safety - Fire	4,464,235.13	45,774.00	522,560.83			98,871.16	5,131,441.12
4	Public Safety - Other	1,045,773.21						1,045,773.21
5	Public Works - Streets	3,462,073.46	3,272,505.36	493,822.86				7,228,401.68
6	Public Works - Other							-
7	Public Health and Social Services							-
8	Culture and Recreation	6,317,296.86	1,429,458.58	408,060.38			65,000.00	8,219,815.82
9	Community Development	24,968.94	210,000.00					234,968.94
10	Miscellaneous							-
11	Business-Type Activities:							
12	Airport	349,880.84	127,009.50	61,538.01				538,428.35
13	Nursing Home							-
14	Hospital							-
15	Electric Utility	74,547,218.18	25,649,404.00			362,490.95		100,559,113.13
16	Solid Waste	1,461,651.24	526,113.81	1,102,451.06				3,090,216.11
17	Gas	9,460,892.23	1,425,523.00			39,399.10		10,925,814.33
18	Wastewater	4,690,385.14	2,719,038.00			93,795.38		7,503,218.52
19	Water	5,580,921.15	4,005,533.00		137,692.82	103,842.28		9,827,989.25
20	Self-Insured Health	10,973,402.12						10,973,402.12
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	137,430,519.31	40,884,393.88	3,841,996.41	605,773.98	599,527.71	2,824,938.16	186,187,149.45

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**CITY OF HASTINGS**
ADDRESS	**2727 W 2nd St, Ste 424**
CITY & ZIP CODE	**Hastings, NE 68901**
TELEPHONE	**402-461-2306**
WEBSITE	**cityofhastings.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	JAY BECKBY	ROGER NASH	ROGER NASH
TITLE /FIRM NAME	Mayor	Director of Finance	Director of Finance
TELEPHONE	402-461-2317	402-461-2310	402-461-2310
EMAIL ADDRESS	jbeckby@cityofhastings.org	rnash@cityofhastings.org	rnash@cityofhastings.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

City of Hastings

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 8,445,921.00**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)			(12) **8,445,921.00**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 8,435,108.00

See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

20,256,087.00 (2025 Growth Value) / 2,139,243,990.00 (2024 Total Valuation) = 0.95% (14a)

79,870.40 Increase due to Growth (14)

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Inflation Percentage 5.17% (15a)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

436,095.08 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	421,755.40

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**421,755.40**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**9,383,641.88**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	8,695,075.00
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**688,566.88**

City of Hastings
2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 421,755.40
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	421,755.40
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	688,566.88
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	688,566.88

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			**-**

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	**-**

Municipality Levy Limit Form

City of Hastings in Adams County

Municipality Levy				
Personal and Real Property Tax Request	(1)		8,695,075.00	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	0.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		0.00	
Tax Request Subject to Levy Limit	(8)		8,695,075.00	
Valuation	(9)		2,293,665,368	
Municipality Levy Subject to Levy Authority	(10)		0.379091	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.026000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.405091	**(A)**
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)	1,146,832.00	0.050000	
Total Municipality Levy Authority	(20)		0.500000	**(B)**
Voter Approved Levy Override	(21)		0.000000	**(C)**

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City of Hastings in Adams County

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES

☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) 8,445,921.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2025 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		(3)
20,256,087.00	/	2,139,243,990.00	=	0.95 %	(3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.95 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) 249,154.67

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **8,695,075.67**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) 8,695,075.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of Hastings

IN

Adams County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September 2025, at 6:00 o'clock P.M., at Hastings Municipal Airport Terminal Bldg for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	$	186,187,149.45
2024-2025 Actual/Estimated Disbursements & Transfers	$	174,769,801.00
2025-2026 Proposed Budget of Disbursements & Transfers	$	203,341,010.00
2025-2026 Necessary Cash Reserve	$	71,525,240.57
2025-2026 Total Resources Available	$	274,866,250.57
Total 2025-2026 Personal & Real Property Tax Requirement	$	8,695,075.00
Unused Budget Authority Created For Next Year	$	688,566.88

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	8,695,075.00
Personal and Real Property Tax Required for Bonds	$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 8th day of September 2025, at 6:00 o'clock P.M., at Hastings Municipal Airport Terminal Bldg for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	213,352,171.00	203,341,010.00	-5%
Property Tax Request	$ 8,445,921.00	$ 8,695,075.00	3%
Valuation	2,139,243,990	2,293,665,368	7%
Tax Rate	0.394809	0.379091	-4%
Tax Rate if Prior Tax Request was at Current Valuation	0.368228		

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

City of Hastings — Adams County

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Cities of: Hastings, Kearney, Grand Island, Cozad, Holdrege, Aurora and Lexington, Counties of: Adams, Hall,	01-01-22 to 12-31-27	SCALES - So Central Area Law Enforcement Services
City of Hastings, Hastings Utilities and Adams County	03-27-07 to present	Agreement for Digital Mapping
Cities of: Hastings, Grand Island, Beatrice, Columbus, Fremont, Kearney, Lexington, Norfolk, North Platte and	04-01-07 to present	Stormwater Cooperative
City of Hastings Fire Department and Juniata Fire District	01-26-11 to present	Automatic Aid
City of Hastings and Adams County	07-01-24 to 06-30-29	Ambulance Service
City of Hastings and Hastings Rural Fire	01-11-13 until cancelled	Automatic Aid Response
City of Hastings, Adams County, Villages of: Juniata, Kenesaw, Holstein, Prosser, Roseland and Ayr	07-01-15 until cancelled	Emergency Management Services
City of Hastings and Gage County	01-22-01 until cancelled	Nebraska Used Oil Collection and Re-Use Program
City of Hastings, Hastings Utilities and Adams County	10-1-20 to 9-30-25	Geographic Information System
Villages of: Ayr, Bladen, Blue Hill, Campbell, Holstein, Juniata, Kenesaw, Prosser, Red Cloud, Roseland, Clay	10-14-96 until cancelled	Fire Mutual Aid
Villages of: Fairfield, Giltner, Glenvil, Harvard, Lawrence, Sutton, Trumbull and City of Hastings	N/A	Fire Mutual Aid
Adams County Emergency Management and City of Hastings	12-10-07 until cancelled	Cooperative Public Safety Services
City of Hastings and Hastings Public Schools	October 2003 until cancelled	Maintenance of Recreational Facilities on City Property
Cities of: Papillion, LaVista, Holdrege and City of Hastings	03-20-14 until cancelled	Property Casualty and Worker's Compensation Insurance
City of Hastings and Hastings Utilities	09-08-14 until cancelled	Municipal Water System Assistance Program
City of Hastings and Adams County	08-08-16 until cancelled	Library Services
Cities of: Bellevue, Central City, Gothenburg, Holdrege, Lexington, Nebraska City, South Sioux City,	July 2015 to July 2075	Nebraska Community Energy Alliance

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

City of Hastings **AdamsCounty**

SUBDIVISION NAME COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Villages of: Kenesaw, Juniata, Roseland and Holstein, City of Hastings, Adams County	11-7-17 until cancelled	Emergency 911 telephone services
Metropolitan Utilities District, Cedar Falls, Iowa; City of Hastings	8-9-06 until cancelled by all parties	Enter into natural gas contracts
City of Hastings, Upper Big Blue Natural Resources District	7-13-15 until project is completed	Vadose Zone Nitrate Study
City of Grand Island, City of Hastings, Municipal Energy Agency of Nebraska, Heartland Consumer Power District	9-1-05 until decommissioning of the facility	Cooperative agreement between public power entities for the construction of a power generation facility
City of Hastings, Upper Big Blue Natural Resources District, Little Blue Natural Resources District	11-15-12 until project completed	Develop Aquifer Storage Restoration project
City of Hastings, Upper Big Blue Natural Resources District, Little Blue Natural Resources District	4-26-10 until terminated by the parties involved	Water and soil sampling

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: HASTINGS

TAXABLE VALUE LOCATED IN THE COUNTY OF ADAMS COUNTY, NE

Name of Political Subdivision	Subdivision Type	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage b
HASTINGS GENERAL	City	$20,256,087	$2,293,665,368	$2,139,243,990	0.94688%
HASTINGS BOND	City	$20,256,087	$2,293,665,368	$2,139,243,990	0.94688%

* Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended. Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act. b) Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.

I , Danielle Wahl, Adams County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

Danielle Wahl

(signature of county assessor)

08/15/2025

(date)

CC: County Clerk, Adams County, NE County

CC: County Clerk where district is headquartered, if different county, Adams County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

HASTINGS
CITY CLERK

CERTIFICATION OF THE CITY CLERK

STATE OF NEBRASKA)
COUNTY OF ADAMS)
CITY OF HASTINGS)

I, TYLER FICKEN, duly qualified and appointed City Clerk in and for the City of Hastings, Adams County, Nebraska, do hereby certify that the attached is a true and exact excerpt taken from the Council Minutes of September 8, 2025 on file in the City Clerk's Office. Said minutes indicate the Mayor and Council approval of setting property tax levies.

IN WITNESS WHEREOF, I hereby set my hand and affix the seal of this City this 24th day of September, 2025.

City Clerk

CITY OF HASTINGS, NEBRASKA
CORPORATE SEAL
APRIL 21, 1874

2727 W 2nd St, Ste. 424 • Hastings, NE 68901 • Fax (402) 462-7125
tficken@cityofhastings.org • (402)461-2312

Excerpt of Minutes – City of Hastings, Nebraska City Council
September 8, 2025
Approval of property tax

(b) Resolution No. 2025-26 adopting property tax request at a different amount for fiscal year 2025-2026. Moved by Brian Hoffman seconded by Maggie Esch to approve Motion to approve Resolution No. 2025-26 adopting property tax request at a different amount for fiscal year 2025-2026. Councilmember Rowan asked why the motion includes the "different" language if the levy is proposed to remain the same. Director of Finance/City Treasurer, Roger Nash responded that the levy is proposed to be the same, but the tax ask is different; the resolution language is provided by the state. Councilmember B. Consbruck asked what the tax ask was the prior year and Director of Finance/City Treasurer, Roger Nash provided an answer of $8,445,000. Roll Call: Ayes: Maggie Esch, Brian Hoffman, Matt Fong. Nays: Steve Huntley, Michael Anderson, Brad Consbruck, Larry Consbruck, Marc Rowan. Absent: None. The motion failed. Councilmember Hoffman asked that the Council provide feedback to the City Administrator and staff on what the tax ask should be since the proposal was not approved. Councilmember Anderson stated that the budget needs to be reduced to what it was the prior year. City Administrator Mark Funkey stated that if the aim is not to attend the pink postcard meeting, the City is allowed 2% plus growth for a total of 2.95% which would reduce the tax ask from 7.2% down to 2.95%. Councilmember Rowan asked if that would be $600,000, and City Administrator Mark Funkey replied that it would be closer to $400,000. Councilmember L. Consbruck stated that it would be a reasonable goal. Councilmember Esch asked if this change would affect the cash reserve. Director of Finance/City Treasurer, Roger Nash responded that if the tax ask is reduced to 2.95%, the tax ask would be reduced by $360,000; the tax ask would be reduced to $8,695,076, and the levy would drop to .379091. Councilmember L. Consbruck asked if the surplus account would be raided. City Administrator Mark Funkey provided that changes would need to be made to the budget. Moved by Brad Consbruck seconded by Larry Consbruck to approve at 2.95% or $8,695,076 with a levy amount of .379091. Roll Call: Ayes: Steve Huntley, Michael Anderson, Brad Consbruck, Larry Consbruck, Marc Rowan, Matt Fong. Nays: Maggie Esch, Brian Hoffman. Absent: None. The motion carried.

RESOLUTION NO. 2025-26

WHEREAS, the Mayor and City Council of the City of Hastings, Nebraska, pursuant to Neb. Rev. Stat. 77-1632 (2) desires to set its property tax request for FY2025-2026 in an amount that exceeds its property tax request for FY2024-2025; and

WHEREAS, the Mayor and City Council of the City of Hastings, Nebraska, pursuant to said §77-1632 (2) conducted a public hearing on said request on the 8th day of September, 2025, after having given notice as required by §77-1632 (3), at least five days prior to said public hearing; and

WHEREAS, citizens of the City of Hastings, Nebraska, were afforded an opportunity to speak at said public hearing; and

WHEREAS, citizens spoke at said public hearing, whereupon said public hearing was closed;

NOW, THEREFORE, in consideration of the foregoing recitals the Mayor and City Council of the City of Hastings, Nebraska, hereby adopts the following Resolution:

BE IT RESOLVED by the Mayor and City Council of the City of Hastings, Nebraska that: The amount of the property tax request for FY2025-2026 is $8,695,075.00;

The total assessed value of property for FY2025-2026 differs from FY2024-2025's total assessed value by 3%;

The tax rate which would levy the same amount of property taxes as FY2024-2025, when multiplied by the new total assessed value of property for FY2025-2026 would be $.368228 per $100 of assessed value.

The Mayor and City Council propose to adopt a property tax request for FY2025-2026 that will cause its tax rate to be $.379091 per $100 of assessed value; and

Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Hastings, Nebraska, including its utility operations for FY2025-2026 will be lower than FY2024-2025's operating budget by 5%.

That this resolution shall be certified and forwarded to the Adams County Clerk on or before October 15, 2025.

PASSED AND APPROVED this 8th day of September, 2025.

Mayor

ATTEST:

City Clerk



Approved as to form:

City Attorney

Motion by Councilmember Brad Consbruck to adopt Resolution No. 2025-26. Seconded by Councilmember Larry Consbruck.

Voting yes were:	Steve Huntley, Michael Anderson, Brad Consbruck, Larry, Consbruck, Marc Rowan, Matt Fong
Voting no were:	Maggie Esch, Brian Hoffman
Motion passed:	6-2

HASTINGS
CITY CLERK

CERTIFICATION OF THE CITY CLERK

STATE OF NEBRASKA)
COUNTY OF ADAMS)
CITY OF HASTINGS)

I, TYLER FICKEN, duly qualified and appointed City Clerk in and for the City of Hastings, Adams County, Nebraska, do hereby certify that the attached is a true and exact excerpt taken from the Council Minutes of September 15, 2025 on file in the City Clerk's Office. Said minutes indicate the Mayor and Council adoption of Ordinance No. 4809, the Annual Appropriation Bill for the City of Hastings and adopting appropriate sums for the necessary expenses and liability for the fiscal year 2025-2026 on second and final reading.

IN WITNESS WHEREOF, I hereby set my hand and affix the seal of this City this 24th day of September, 2025.

City Clerk

CITY OF HASTINGS, NEBRASKA
CORPORATE SEAL
APRIL 21, 1874

2727 W 2nd St, Ste. 424 • Hastings, NE 68901 • Fax (402) 462-7125
tficken@cityofhastings.org • (402)461-2312

Excerpt of Minutes – City of Hastings, Nebraska City Council
September 15, 2025
Approval of Ordinance 4809

(1.) Amended Ordinance No. 4809 adopting the Annual Appropriation Bill for the City of Hastings and adopting appropriate sums for the necessary expenses and liability for the fiscal year 2025-2026. Moved by Brad Consbruck seconded by Michael Anderson to approve amended Ordinance No. 4809 adopting the Annual Appropriation Bill for the City of Hastings and adopting appropriate sums for the necessary expenses and liability for the fiscal year 2025-2026 and amending the tax asking of the City of Hastings on all real estate and personal property to be reduced by a total of $360,522. City Administrator Mark Funkey stated that he worked with staff to meet the necessary reductions and outlined the proposed reductions in the operational areas of Administration Professional Services, Administration Training and Conferences, Safety Awards, Activity Guide, Credit Card Fees and service areas of Water Park Operation, Library Hours, Hoopla, Museum part-time position and Museum Hollywood Movies, various additional reductions at the Museum and the demolition fund. The total proposed reduction would be in the amount of $368,071. Councilmember Rowan asked if the proposed cuts were in consultation with the department heads, and City Administrator Mark Funkey confirmed. Councilmember Rowan followed up regarding proposed cuts, including membership in the League of Nebraska Municipalities. Utility Manager Derek Zeisler discussed how the League provides substantial value when the league assisted with policy objectives, revolving loan funds, and municipal equalization. Councilmember Rowan stated his concern that league meetings have been lightly attended, and City Administrator Mark Funkey stated that keeping costs low was part of the consideration. Councilmember Huntley stated that he had looked at the budget and provided a handout of proposed reductions including Administration Professional Services. Councilmember Anderson expressed his concern that the City Administrator's cut list was not received by the Council until 3:34 p.m., the date of the meeting, he appreciates the feedback from the community; it's difficult to respond to questions without the information. Councilmember Huntley continued with proposed cuts to include auditorium professional services, fire department professional services, stormwater management professional services and advertising, and larger cuts to the contingency fund of $200,000 and fire sinking fund by $100,000; Councilmember Huntley stated that the Council could add items back in or adjust the numbers without cutting services. Councilmember Hoffman asked Fire Chief Troy Vorderstrasse if he had a conversation with Councilmember Huntley regarding the reduction in the sinking fund. The budget process was discussed between Mayor Beckby, Councilmember Hoffman, Councilmember Huntley and City Administrator Mark Funkey. Councilmember Hoffman

stated that cuts to professional services could help to educate staff on topics like proposed cuts. Councilmember Huntley stated that the goal of his proposal is to avoid cutting services and reduce taxes for his ward. City Administrator Mark Funkey stated that the direction he received was to cut services and stressed in strong terms his desire for the Council to provide direction on cuts earlier in the budget process. Councilmember Michael Anderson stressed the need to work together even at the 11th hour; the goal is to save money without cutting services. City Administrator Mark Funkey stated that the proposed cuts may have merit, but staff has not had time to review the impacts of changes to the contingency and sinking fund items. Councilmember Huntley provided that sometimes ideas come late when looking at the budget from many angles by both the Council and staff. Councilmember Esch stated that there should be accountability for actions; the conversation needs to occur earlier. Councilmember Huntley, Hoffman and City Administrator Funkey discussed the process of adopting the budget and how information is presented to the Council. Councilmember L. Consbruck added that the valuations are received at a time that limits the time that staff and Council must work with actual numbers; valuations have been up over the years. Councilmembers Anderson and B. Consbruck spoke about the complexity of the budget and adjusting the priorities. Councilmember B. Consbruck acknowledged that City Administrator Funkey did what the Council asked by cutting more than $360,000 from the budget and discussed the timing of the list of the proposed cuts vs. having the time needed to finalize the proposed cuts. Councilmember B. Consbruck added that members of the City Council were also looking at cuts to the budget, and the cuts presented by Councilmember Huntley were completed the afternoon of the meeting also. Mayor Beckby expressed his concern that Council members were working on cuts, and he was not part of that conversation; he inquired as to who was part of those conversations. Councilmember Huntley acknowledged that he and Councilmembers Anderson, B. Consbruck, L. Consbruck were involved, and Councilmember Rowan had some input consisting of conversations. Mayor Beckby stated that the City has a well-paid staff that was directed to provide the cuts, but some Council members were working to provide a budget; that is not the process. Councilmember B. Consbruck stated that they were not together at all at the same time. Mayor Beckby recalled that as a candidate during the prior budget process the budget was brought together at the last minute; the budget process began earlier this year, and he would argue that it has been the most transparent process by staff that has ever occurred by the City. Councilmembers Huntley and B. Consbruck provided that they did not work to provide their own budget, but to provide suggestions for cuts. Councilmember Hoffman inquired about the details of the cuts proposed by Councilmember Huntley and provided the jet hangar as a possible cut. Councilmember Esch stated that the proposed cuts are investments in the people, she would like the focus to remain on growth and investing in

people; she would prefer to cut the jet hangar. Councilmember L. Consbruck and Rowan suggested reviewing the two cut proposals to achieve a compromise. Councilmember Rowan stated that he does not support the cuts to library and museum services. City Administrator Mark Funkey stated that he was directed to cut services and avoid public safety; the alternative is museum, library and parks. City Administrator Mark Funkey and staff provided some details on the Council proposed cuts to professional services, advertising and contingency. Councilmember Fong stated that he does not support many of the proposed cuts, but for the cuts to be considered, they need to be vetted by the professionals; it is unfortunate that it has come down to the end of the budget process again for the decisions, since there has been plenty of time. Councilmember Hoffman asked to hear from Matt Kuhr on the jet hangar. City Administrator Mark Funkey provided that federal funding for the jet hangar may not be reliable and could be used for non-jet aircraft in the meantime. Councilmember Esch asked Airport Manager Matt Kuhr if it would be possible for the jet owner to pay for the hangar. Airport Manager Matt Kuhr provided that a person leasing the ground would be an option. Airport Manager Matt Kuhr provided that he received direction to proceed, and some engineering dollars have been spent towards the project; the jet hangar would allow an increase in status to receive additional funding and agreed that funding could change from the federal government, the status change would result in an extra $150,000 per year and will be sunsetting in a couple of years. Councilmember B. Consbruck stated that he would support the jet hangar coming off the budget. Councilmember Anderson suggested leaving some of the funding in the budget for the hangar and City Administrator Mark Funkey agreed; the hangar could proceed in a phased approach. Moved by Matt Fong seconded by Maggie Esch to approve Motion to amend Ordinance No. 4809 amending to remove jet hangar amount down to $375,000. Roll Call: Ayes: Steve Huntley, Michael Anderson, Brad Consbruck, Larry Consbruck, Maggie Esch, Brian Hoffman, Matt Fong. Nays: Marc Rowan. Absent: None. The motion carried. Moved by Brian Hoffman seconded by Brad Consbruck to amend Ordinance No. 4809 to remove credit card fees of $18,000 from the City budget with fees being covered by the person charging them excluding landfill and utilities. Councilmember Esch asked if additional cuts are necessary since the needed cuts have been met and not charge the citizens for credit card fees. It could be an item to discuss the following budget year. Roll Call: Ayes: Steve Huntley, Michael Anderson, Brad Consbruck, Larry Consbruck, Marc Rowan, Brian Hoffman. Nays: Maggie Esch, Matt Fong. Absent: None. The motion carried. The Council discussed the need to make additional cuts. Moved by Marc Rowan seconded by Michael Anderson to amend Ordinance No. 4809 to remove administrative services as City Administrator Mark Funkey proposed $10,000 of administrative training and conferences of $5,000. Councilmember Esch stated that she views the item as an investment in staff expertise; for growth there needs to be investment. Roll Call: Ayes:

Steve Huntley, Michael Anderson, Brad Consbruck, Larry Consbruck, Marc Rowan. Nays: Maggie Esch, Matt Fong, Brian Hoffman. Absent: None. The motion carried. Mayor Beckby called for the Council to vote on the original motion on Ordinance No. 4809 as amended. Roll Call: Ayes: Steve Huntley, Michael Anderson, Brad Consbruck, Larry Consbruck, Maggie Esch, Matt Fong, Brian Hoffman. Nays: Marc Rowan. Absent: None. The motion carried. Councilmember Brian Hoffman moved that the statutory rule requiring reading on three different days be suspended; Councilmember Maggie Esch seconded the motion to suspend the rules and upon roll call vote the following Councilmembers voted Ayes: Steve Huntley, Michael Anderson, Brad Consbruck, Larry Consbruck, Maggie Esch, Matt Fong, Brian Hoffman. Nays: Marc Rowan. Absent: None. The motion to suspend the rules was adopted by three fourths vote of the Council and the statutory rule was declared suspended for consideration of said ordinance. The ordinance is declared to be lawfully adopted upon publication as required by law.

AFFP

Budget Hearing and Summary

Affidavit of Publication

STATE OF NEBRASKA }
COUNTY OF ADAMS } SS

Jessica Etheridge, being duly sworn, says:

That she is Public Notices Clerk of the Hastings Tribune, a daily newspaper of general circulation, printed and published in Hastings, Adams County, Nebraska; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

September 02, 2025

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Public Notices Clerk

Subscribed to and sworn to me this 2nd day of September 2025.

Tami Humphreys, Notary Public, Adams County, Nebraska

My commission expires: April 06, 2029

General Notary - State of Nebraska
TAMI HUMPHREYS
My Comm. Exp. April 6, 2029

00000224 00106979

HASTINGS CITY CLERK
220 N HASTINGS AVE
HASTINGS, NE 68901

City of Hastings
IN
Adams County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September 2025, at 6:00 o'clock P.M., at Hastings Municipal Airport Terminal Bldg for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	$ 173,153,012.22
2024-2025 Actual/Estimated Disbursements & Transfers	$ 174,534,091.00
2025-2026 Proposed Budget of Disbursements & Transfers	$ 203,749,010.00
2025-2026 Necessary Cash Reserve	$ 71,969,192.62
2025-2026 Total Resources Available	$ 275,718,202.62
Total 2025-2026 Personal & Real Property Tax Requirement	$ 9,055,597.00
Unused Budget Authority Created For Next Year	$ 328,044.88
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$ 9,055,597.00
Personal and Real Property Tax Required for Bonds	$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 8th day of September 2025, at 6:00 o'clock P.M., at Hastings Municipal Airport Terminal Bldg for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	213,352,171.00	203,749,010.00	-5%
Property Tax Request	$ 8,445,921.00	$ 9,055,597.00	7%
Valuation	2,139,243,990	2,293,665,368	7%
Tax Rate	0.394809	0.394809	0%
Tax Rate If Prior Tax Request was at Current Valuation	0.368228		

AFFP

AMENDED BUDGET AND FINAL TAX

Affidavit of Publication

STATE OF NEBRASKA }
COUNTY OF ADAMS } SS

Jessica Etheridge, being duly sworn, says:

That she is Public Notices Clerk of the Hastings Tribune, a daily newspaper of general circulation, printed and published in Hastings, Adams County, Nebraska; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

September 19, 2025

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Public Notices Clerk

Subscribed to and sworn to me this 19th day of September 2025.

Tami Humphreys, Notary Public, Adams County, Nebraska

My commission expires: April 06, 2029

General Notary - State of Nebraska
TAMI HUMPHREYS
My Comm. Exp. April 6, 2029

00000224 00107195

HASTINGS CITY CLERK
220 N HASTINGS AVE
HASTINGS, NE 68901

City of Hastings
IN
Adams County, Nebraska

NOTICE OF AMENDED BUDGET AND FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-506, that the adopted budget statement reflects a change from that shown in the published proposed budget statement. A summary of such changes are listed below. Necessary cash reserves were decreased $443,952.05. Revenues were decreased $851,952.05 and disbursements were decreased by $408,000.00. Also, property tax asking was reduced by $360,522 reducing the tax rate.

	Published Proposed Budget	Amended Budget Adopted
2025-2026 Proposed Budget of Disbursements & Transfers	$ 203,749,010.00	$ 203,341,010.00
2025-2026 Necessary Cash Reserve	$ 71,969,192.62	$ 71,525,240.57
2025-2026 Total Resources Available	$ 275,718,202.62	$ 274,866,250.57
Total 2025-2026 Personal & Real Property Tax Requirement	$ 9,055,597.00	$ 8,695,075.00
Unused Budget Authority Created For Next Year	$ 328,044.88	$ 688,566.88
Breakdown of Property Tax:		
Personal and Real Property Tax Required for Non-Bond Purposes	$ 9,055,597.00	$ 8,695,075.00
Personal and Real Property Tax Required for Bonds	$ 0.00	$ 0.00
Property Tax Request	$ 9,055,597.00	$ 8,695,075.00
Valuation	$ 2,293,665,368.00	$ 2,293,665,368.00
Tax Rate	0.394809	0.379091