2025-2026
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of Holdrege

TO THE COUNTY BOARD AND COUNTY CLERK OF
Phelps County

This budget is for the Period October 01, 2025 through September 30, 2026

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

2,000,709.00	Property Taxes for Non-Bond Purposes
-	Principal and Interest on Bonds
2,000,709.00	**Total Personal and Real Property Tax Required**

512,370,481.00	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 01, 2025
(As of the Beginning of the Budget Year)

Principal	6,250,000.00
Interest	2,023,523.72
Total Bonded Indebtedness	8,273,523.72

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Holdrege in Phelps County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2023 - 2024 (Column 1)	Actual/Estimated 2024 - 2025 (Column 2)	Adopted Budget 2025 - 2026 (Column 3)
1	Net Cash Balance	9,694,075.00	11,209,554.00	14,092,192.00
2	Investments			
3	County Treasurer's Balance	84,479.00	69,367.00	78,546.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			-
5	**Subtotal of Beginning Balances** (Lines 1 thru 4)	**9,778,554.00**	**11,278,921.00**	**14,170,738.00**
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	1,566,727.00	1,830,094.00	1,980,900.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	3,863.00	4,224.00	1,600.00
9				
10	State Receipts: Highway Allocation and Incentives	893,122.00	897,465.00	901,514.00
11	State Receipts: Motor Vehicle Fee	63,430.00	60,136.00	60,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	290,949.00	388,898.00	225,578.00
14	State Receipts: Other	672,084.00	326,002.00	331,500.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	189,407.00	169,941.00	150,000.00
18	Local Receipts: Local Option Sales Tax	2,248,448.00	2,125,569.00	1,800,000.00
19	Local Receipts: In Lieu of Tax	128.00	128.00	150.00
20	Local Receipts: Other	17,989,274.00	17,855,355.00	16,570,569.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	1,252,488.00	1,199,741.00	1,230,225.00
23	Proprietary Function Funds (Only if Page 6 is Used)			-
24	**Total Resources Available** (Lines 5 thru 23)	**34,948,474.00**	**36,136,474.00**	**37,422,774.00**
25	**Total Disbursements & Transfers** (Line 22, Pg 3, 4 & 5)	**23,669,553.00**	**21,965,736.00**	**32,293,705.00**
26	**Balance Forward/Cash Reserve** (Line 24 MINUS Line 25)	**11,278,921.00**	**14,170,738.00**	**5,129,069.00**
27	Cash Reserve Percentage			23%

PROPERTY TAX RECAP

Tax from Line 6	1,980,900.00
County Treasurer Commission at 1%	19,809.00
Total Property Tax Requirement	2,000,709.00

City of Holdrege in Phelps County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund	$	2,000,709.00
Bond Fund	$	-
_____ Fund		
_____ Fund		
Total Tax Request	** $	2,000,709.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	$ -
Total Cash Reserve	$ 5,129,069.00
Remaining Cash Reserve	$ 5,129,069.00
Remaining Cash Reserve %	23%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

City of Holdrege in Phelps County

Line No.	2025-2026 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	921,200.00	165,000.00	4,000.00				1,090,200.00
3	Public Safety - Police	2,378,050.00		117,000.00			65,000.00	2,560,050.00
3a	Public Safety - Fire	118,450.00		31,000.00	73,655.00			223,105.00
4	Public Safety - Other							-
5	Public Works - Streets	1,572,700.00	3,103,269.00	9,000.00	53,228.00		50,000.00	4,788,197.00
6	Public Works - Other							-
7	Public Health and Social Services	36,600.00	9,000.00	2,500.00				48,100.00
8	Culture and Recreation	1,270,307.00	606,000.00		79,760.00		10,500.00	1,966,567.00
9	Community Development	793,500.00						793,500.00
10	Miscellaneous	84,500.00	33,997.00	344,000.00				462,497.00
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility	10,633,900.00	3,715,000.00		260,000.00		805,500.00	15,414,400.00
16	Solid Waste	1,177,100.00	100,000.00	200,000.00	131,989.00		114,300.00	1,723,389.00
17	Transportation							-
18	Wastewater	1,069,600.00	150,000.00		47,500.00		67,500.00	1,334,600.00
19	Water	1,187,600.00	500,000.00		84,075.00		117,425.00	1,889,100.00
20	Other							-
21	Proprietary Function Funds (Page 6)					-		-
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	21,243,507.00	8,382,266.00	707,500.00	730,207.00	-	1,230,225.00	32,293,705.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Holdrege in Phelps County

Line No.	2024-2025 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	723,980.00	130,417.00					854,397.00
3	Public Safety - Police	2,057,172.00		72,353.00			35,000.00	2,164,525.00
3a	Public Safety - Fire	86,895.00		8,339.00	69,735.00			164,969.00
4	Public Safety - Other							-
5	Public Works - Streets	1,202,560.00	120,349.00	8,828.00	54,488.00		50,000.00	1,436,225.00
6	Public Works - Other							-
7	Public Health and Social Services	26,614.00	3,615.00					30,229.00
8	Culture and Recreation	1,151,856.00	154,001.00	2,924.00	80,173.00		10,500.00	1,399,454.00
9	Community Development	827,996.00						827,996.00
10	Miscellaneous	8,424.00	595,174.00	462,405.00				1,066,003.00
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility	9,282,689.00	501,259.00	9,902.00	32,349.00		805,500.00	10,631,699.00
16	Solid Waste	897,569.00	51,673.00		119,764.00		114,300.00	1,183,306.00
17	Transportation							-
18	Wastewater	859,567.00	31,315.00		44,214.00		67,500.00	1,002,596.00
19	Water	964,170.00	37,202.00	6,805.00	79,219.00		116,941.00	1,204,337.00
20	Other							-
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	18,089,492.00	1,625,005.00	571,556.00	479,942.00	-	1,199,741.00	21,965,736.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Holdrege in Phelps County

Line No.	2023-2024 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	727,358.00	21,406.00	23,162.00				771,926.00
3	Public Safety - Police	1,895,097.00		45,524.00			35,000.00	1,975,621.00
3a	Public Safety - Fire	108,638.00		3,799.00	70,815.00		35,000.00	218,252.00
4	Public Safety - Other							-
5	Public Works - Streets	2,122,574.00	549,909.00	2,222.00	50,677.00		50,000.00	2,775,382.00
6	Public Works - Other							-
7	Public Health and Social Services	15,285.00	2,324.00					17,609.00
8	Culture and Recreation	976,196.00	873,175.00	14,325.00	75,487.00		10,500.00	1,949,683.00
9	Community Development	819,843.00						819,843.00
10	Miscellaneous	9,496.00		295,375.00				304,871.00
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility	10,050,203.00	504,241.00	48,754.00	35,584.00		805,500.00	11,444,282.00
16	Solid Waste	797,496.00	13,011.00		120,633.00		132,527.00	1,063,667.00
17	Transportation							-
18	Wastewater	766,310.00	26,184.00		47,445.00		67,500.00	907,439.00
19	Water	968,459.00	272,387.00	24,214.00	39,457.00		116,461.00	1,420,978.00
20	Other							-
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	19,256,955.00	2,262,637.00	457,375.00	440,098.00	-	1,252,488.00	23,669,553.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**City of Holdrege**
ADDRESS	**502 East Ave PO Box 436**
CITY & ZIP CODE	**Holdrege NE 68949**
TELEPHONE	**(308) 995-8681**
WEBSITE	**www.cityofholdrege.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	James Liffrig	Christopher Rector	Christopher Rector
TITLE /FIRM NAME	Mayor/City of Holdrege	City Administrator/City of Holdrege	City Administrator/City of Holdrege
TELEPHONE	(308) 995-8681	(308) 995-8681	(308) 995-8681
EMAIL ADDRESS	jliffrig@cityofholdrege.org	crector@cityofholdrege.org	crector@cityofholdrege.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

City of Holdrege
2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request (1) $ **1,926,417.44**
(from prior year budget - Cover Page submitted to the State Auditor)

Less: Prior Year Exceptions Utilized
(Will all be zero for 2025-2026 budget because first year of new cap)

Approved Bonds *(prior year line 16)*	(2)	-
Emergency Response *(prior year line 17)*	(3)	-
Public Safety Services *(prior year line 18)*	(4)	-
County Attorneys *(prior year line 19)*	(5)	-
County Public Defenders *(prior year line 20)*	(6)	-
Response to Public Safety Threat *(prior year line 21)*	(7)	-
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-
Voter Approved Increase *(prior year line 23)*	(9)	-
Unused authority used in the prior year *(prior year line 24)*	(10)	-
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**

Preliminary Property Tax Request Authority (line 1 - line 11) (12) **1,926,417.44**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 1,926,782.90 (13)
See instructions below for where to find this amount

Growth Percentage per County Assessor

8,923,297.00 (2025 Growth Value) / 480,911,843.00 (2024 Total Valuation) = 1.86% (14a)

35,751.37 Increase due to Growth (14)
(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Inflation Percentage 5.17% (15a)
(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

99,614.68 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	-
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**2,061,783.49**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	2,000,709.00
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**61,074.49**

City of Holdrege

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 325.18
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	61,074.49
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	61,399.67

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
N/A			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
N/A	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	-

Municipality Levy Limit Form

City of Holdrege in Phelps County

Municipality Levy				
Personal and Real Property Tax Request	(1)		2,000,709.00	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	0.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		0.00	
Tax Request Subject to Levy Limit	(8)		2,000,709.00	
Valuation	(9)		512,370,481	
Municipality Levy Subject to Levy Authority	(10)		0.390481	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.390481	**(A)**
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)		0.000000	
Total Municipality Levy Authority	(20)		0.450000	**(B)**
Voter Approved Levy Override	(21)		0.000000	**(C)**

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City of Holdrege in Phelps County

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) 1,926,417.44
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

8,923,297.00	/	480,911,843.00	=	1.86 % (3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.86 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) 74,359.71

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **2,000,777.15**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) 2,000,709.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

City of Holdrege — **Phelps County**

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
League Assn of Risk Management -- See listing submitted by League of Nebraska Municipalities	07-01-24 to 06-30-25	Provide risk management services and insurance coverage
Phelps County, Village of Loomis, Village of Bertrand, Village of Funk, Village of Atlanta	07-01-24 to 06-30-25	Regional reuse plan for all Community Development Block Grant - Economic Development funds
Phelps County, Village of Loomis, Loomis Rural Fire Dist., Village of Funk, Funk Rural Fire Dist.	07-01-24 to 06-30-25	Provide E911 services by the City of Holdrege
Village of Bertrand, Bertrand Rural Fire Dist., Holdrege Rural Fire Dist., Village of Atlanta	07-01-24 to 06-30-25	Provide E911 services by the City of Holdrege
Counties of Fillmore, Clay, Franklin, Nuckolls, Thayer and Webster, City of Seward	07-01-24 to 06-30-25	Promote the collection of used oil for reuse/recycling purposes
Village of Loomis, Village of Funk, Village of Bertrand, Phelps County	07-01-24 to 06-30-25	A county-wide economic development organization with a long-term financial funding source to promote economic development
Harlan County, Village of Huntley, Stamford Rural Fire Dept., City of Alma	07-01-24 to 06-30-25	Provide E911 services by the City of Holdrege
Republican City Rural Fire Dist., Alma Rural Fire Dist., Village of Stamford, Village of Republican City	07-01-24 to 06-30-25	Provide E911 services by the City of Holdrege
Village of Orleans	07-01-24 to 06-30-25	Provide E911 services by the City of Holdrege
Kearney County, Phelps County, Franklin County, City of Minden, City of Franklin	07-01-24 to 06-30-25	Afford respective law enforcement agencies the right to respond to warrant services, search and rescue calls originating in other jurisdictions
Phelps County School Dist 69-0044	07-01-24 to 06-30-25	Mutual advantage and benefit in order to better obtain reliable, cost effective utility services
Phelps County	07-01-24 to 06-30-25	Maintain a public library system
Ace Communities	07-01-24 to 06-30-25	Mutual acquisition of stable and economic energy supplies
Counties of Adams, Buffalo, Franklin, Hall, Kearney, Phelps and Cities of Franklin, Grand Island, Hastings	07-01-24 to 06-30-25	Compact for the apprehension of narcotic dealers and offenders
Cities of Kearney and Minden	07-01-24 to 06-30-25	Compact for the apprehension of narcotic dealers and offenders
Counties of Adams, Buffalo, Dawson, Frontier, Furnas, Gosper, Hall, Hamilton, Harlan, Kearney	07-01-24 to 06-30-25	Form an interoperable radio system among public safety agencies
Counties of Phelps and Red Willow and said participating cities and villages within said counties	07-01-24 to 06-30-25	Form an interoperable radio system among public safety agencies

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

City of Holdrege — **PhelpsCounty**

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Counties of Chase, Clay, Custer, Dundy, Franklin, Hays, Hitchcock, Lincoln, Nuckolls	07-01-24 to 06-30-25	Form an interoperable radio system among public safety agencies
Counties of Perkins, Webster, Sherman and cities and villages within said counties	07-01-24 to 06-30-25	Form an interoperable radio system among public safety agencies
Holdrege Rural Fire Dist., Village of Funk, Funk Rural Fire Dist., Village of Loomis, Loomis Rural Fire Dist.	07-01-24 to 06-30-25	Mutual Finance Organization
Village of Bertrand, Bertrand Rural Fire Dist.	07-01-24 to 06-30-25	Mutual Finance Organization
Phelps County	07-01-24 to 06-30-25	Mutual purchase of equipment and use of manpower
Counties of Adams, Buffalo, Hall, Dawson, Merrick, Clay and Phelps	07-01-24 to 06-30-25	Mutual cooperation in investigations and use of manpower
Cities of Aurora, Hastings, Kearney, Grand Island, Lexington and Cozad	07-01-24 to 06-30-25	Mutual cooperation in investigations and use of manpower
Participating communities in the Nebraska WARN	07-01-24 to 06-30-25	Receive mutual emergency assistance as the result of damage from a natural or man made disaster
Participating cities of the First Class in the State of Nebraska	07-01-24 to 06-30-25	Federal Transportation Funding
Counties of Adams, Buffalo, Clay, Dawson, Franklin, Frontier, Gosper, Hall, Hamilton, Harlan, Kearney	07-01-24 to 06-30-25	Establish, maintain and operate a public safety Training Exercise and Training Program
Counties of Lincoln, Nuckolls, Phelps and Webster and cities and villages within said counties	07-01-24 to 06-30-25	Establish, maintain and operate a public safety Training Exercise and Training Program
Participating utilities in the Municipal Electric Interests Group	07-01-24 to 06-30-25	Provide municipalities a forum for the discussion of common interests relating to rate setting and policy decisions at NPPD
Counties of Dawson, Kearney, Custer, Furnas and Buffalo	07-01-24 to 06-30-25	Provide for the cooperative use of 911 Customer Premise (CPE) Equipment
Participating Law Enforcement Agencies in a Multi-State Network	07-01-24 to 06-30-25	Investigative and intelligence network
League Insurance Government Health Team -- See listing submitted by League of NE Municipalities	07-01-24 to 06-30-25	Provide health and life insurance coverage
Phelps County	07-01-24 to 06-30-25	Provide information technology services
Holdrege Rural Fire Protection Dist.	07-01-24 to 06-30-25	Joint purchase and use of a fire truck

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

City of Holdrege — SUBDIVISION NAME

Phelps County — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Counties, cities and political subdivisions in the South Central/Panhandle 911 Region	07-01-24 to 06-30-25	Sharing of 911 infrastructure
Phelps County	08-01-24 to 06-30-25	Provide dispatch services

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

City of Holdrege	Phelps County
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

N/A

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: **CITY OF HOLDREGE**
CITY CLERK
P. O. BOX 436
HOLDREGE, NE 68949

TAXABLE VALUE LOCATED IN THE COUNTY OF: PHELPS

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
HOLDREGE CITY	City/Village	8,923,297	512,370,481	480,911,843	1.86

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note:** Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I **LARISSA DAVENPORT**, **PHELPS** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Larissa Davenport
(signature of county assessor)

8-14-25
(date)

PHELPS COUNTY COUNTY ASSESSOR'S OFFICIAL SEAL HOLDREGE, NE

CC: County Clerk, **PHELPS** County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

22,739,968 Pers Prior
27,438,713 Pers Value

458,171,875 Real Prior
484,931,768 Real Value

Minute Record
HOLDREGE CITY COUNCIL **September 22nd, 2025**
Special Budget Meeting #1

Holdrege City Council met in a special session at 6:00 p.m. on Tuesday, September 17th, 2024, in the Council Chambers of City Hall at 502 East Avenue in Holdrege, Nebraska, with Mayor James Liffrig presiding. Members present were Corey Wiese, Lola Tiller, Staci Arp, Trent Fuecker and Nick Smith. Council members Shane Warren, Aaron Johnson and Ben Johnson were absent. City Staff present were Mary Magill, Corey O'Brien, Dane Jensen and Chris Rector.

Reasonable advance notice of the meeting and public hearing to receive comments on the City of Holdrege 2025/26 Fiscal Year Budget and Property Tax Request was advertised in the Holdrege Daily Citizen on September 11th, 2025, in accordance with Nebraska Revised Statute 13-506. The mayor and Council received electronic notification of the agenda in advance.

Mayor Liffrig called the meeting to order at 6:00 p.m. City Clerk Dane Jensen announced, "State Law requires this body to announce at this time that a copy of the current Open Meetings Act is posted at the back of the room where it is accessible to the public," and took roll.

Mayor Liffrig opened the public hearing to receive comments on the City of Holdrege 2024/25 Fiscal Year Budget at 6:00 p.m. Councilmember Fuecker verified that the City's total budget was down from last year's and, with no other comments to be heard, Mayor Liffrig closed the public hearing at 6:02 p.m.

At 6.02 p.m Mayor Liffrig opened the public hearing to receive comments on the City of Holdrege 2025/26 Property Tax Request. City Administrator Chris Rector explained that the City's tax request was also down from last year's levy of $0.400576 to this year's proposed $0.390481 per $100 of assessed value. With no other comments to be heard, Mayor Liffrig closed the public hearing at 6:03 p.m.

With no other discussion to be considered, Mayor Liffrig adjourned the meeting at 6:03 p.m.

Copies of the City's budget are available to the public in the Office of the City Clerk at 502 East Avenue in Holdrege, Nebraska.

ATTEST:

Dane C. Jensen, City Clerk

James P. Liffrig, Mayor

Minute Record

HOLDREGE CITY COUNCIL

September 22, 2025

Special Budget Meeting #2

Holdrege City Council met in special session immediately following the adjournment of its public budget hearing at 6:03 p.m. on Tuesday, September 22nd, 2025, in the Council Chambers of City Hall at 502 East Avenue in Holdrege, Nebraska, with Mayor James Liffrig presiding. Council members Corey Wiese, Lola Tiller, Staci Arp, Aaron Johnson, Trent Fuecker, Ben Johnson and Nicholas Smith were present. Council member Shane Warren was absent. City staff Mary Magill, Corey O'Brien, Dane Jensen and Chris Rector were also present.

Reasonable advance notice of the meeting was published in the Holdrege Citizen, the city's designated method for giving notice, broadcast by radio station KUVR, posted on the city's bulletin board, and the City's TownCloud website. The Mayor and Council received advanced electronic delivery of the agenda.

Mayor Liffrig called the meeting to order at 6:03 p.m. City Clerk Dane Jensen announced, "State Law requires this body to announce at this time that a copy of the current Open Meetings Act is posted at the back of the room where it is accessible to the public" and took roll. The mayor began the meeting with a moment of silence, followed by the Pledge of Allegiance.

Councilmember Smith motioned to **approve this agenda** with a second by Councilmember Wiese. Roll call aye: Wiese, Tiller, Arp, Fuecker and Smith. Nay: none. Abstaining: none. Absent: Warren, Aaron Johnson, Ben Johnson. Motion carried.

No one appeared to be heard during Public Forum.

Councilmember Aaron Johnson arrived at 6:04 p.m.

Councilmember Aaron Johnson seconded a motion by Councilmember Fuecker to **approve the City of Holdrege 2025/26 Fiscal Year Budget.** Roll call aye: Smith, Wiese, Tiller, Arp, Aaron Johnson and Fuecker. Nay: none. Abstaining: none. Absent: Warren, Ben Johnson. Motion carried.

A motion to **adopt Resolution 2025-09, setting the City's property tax request for the fiscal year ending September 30, 2026, at $0.390481 per one hundred dollars of assessed valuation,** was made by Councilmember Tiller and seconded by Councilmember Smith. Roll call aye: Arp, Aaron Johnson, Fuecker, Smith, Wiese and Tiller. Nay: none. Abstaining: none. Absent: Warren, Ben Johnson. Motion carried.

Councilmember Wiese motioned to **approve the first reading of Ordinance 2488, appropriating monies for the various funds of the City of Holdrege for the fiscal year ending September 30, 2025,** following its reading by Clerk Jensen. Councilmember Tiller seconded the motion. Roll call aye: Tiller, Arp, Aaron Johnson, Fuecker, Smith and Wiese. Nay: none. Abstaining: none. Absent: Warren, Ben Johnson. Motion carried.

Councilmember Smith motioned to **suspend the rules calling for three readings of an ordinance on separate occasions and continue with the final reading of Ordinance 2488.** Councilmember Arp seconded the motion. Roll call aye: Tiller, Arp, Fuecker, Aaron Johnson, Smith and Wiese. Nay: none. Abstaining: none. Absent: Warren, Ben Johnson. Motion carried.

Councilmember Ben Johnson arrived at 6:07 p.m.

Following its final reading, Councilmember Smith motioned to approve **Ordinance 2488, appropriating funds for the various ledger accounts of the City of Holdrege for the fiscal year ending September 30, 2026,** with a second by Councilmember Wiese. Roll call aye: Wiese, Tiller, Arp, Aaron Johnson, Fuecker, Ben Johnson and Smith. Nay: none. Abstaining: none. Absent: Warren. Motion carried.

Councilmember Ben Johnson's motion to **adopt Resolution 2025-10, establishing depositories for City monies in the various banking accounts of the City of Holdrege for the fiscal year ending September 30, 2026,** was seconded by Councilmember Aaron Johnson. Roll call aye: Smith, Wiese, Tiller, Arp, Aaron Johnson, Fuecker and Ben Johnson. Nay: none. Abstaining: none. Absent: Warren. Motion carried

With no other discussion to be heard, Mayor Liffrig adjourned the meeting at 6:09 p.m.

Regular meetings of the Council are held at 6:00 p.m. on the first and third Tuesdays of each month in the Council Chambers of City Hall at 502 East Avenue, unless otherwise advertised. Agendas and any ordinance, resolution, or agreement of the City are kept on file, constantly current, and available for public inspection at the Office of the City Clerk, 502 East Avenue in Holdrege.

James P. Liffrig, Mayor

Dane C. Jensen, City Clerk

Proof of Publication

STATE OF NEBRASKA)
) ss
PHELPS COUNTY)

A copy of the foregoing notice as per clipping attached was published weekly in the regular and entire issue of the Holdreges Daily Citizen. A legal newspaper published under the Statutes of the State of Nebraska. Published Mon., Tues., and Thurs. in Holdrege, Phelps County, Nebraska, and not in any supplement thereof 1 consecutive weeks. The date(s) appointed follows:

Thursday, September 11, 202

City of Holdrege
IN
Phelps County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

UBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body ill meet on the 22nd day of September 2025, at 6:00 o'clock P.M., at City Hall Council Chambers for the purpose of hearing support, position, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available the office of the Clerk during regular business hours.

023-2024 Actual Disbursements & Transfers	$	23,669,553.00
024-2025 Actual/Estimated Disbursements & Transfers	$	21,965,736.00
025-2026 Proposed Budget of Disbursements & Transfers	$	32,293,705.00
025-2026 Necessary Cash Reserve	$	5,129,069.00
025-2026 Total Resources Available	$	37,422,774.00
otal 2025-2026 Personal & Real Property Tax Requirement	$	2,000,709.00
nused Budget Authority Created For Next Year	$	61,399.67

reakdown of Property Tax:

rsonal and Real Property Tax Required for Non-Bond Purposes	$	2,000,709.00
rsonal and Real Property Tax Required for Bonds	$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

JBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet the 22nd day of September 2025, after the conclusion of the budget hearing, at City Hall Council Chambers for the purpose of aring support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
erating Budget	32,952,037.00	32,293,705.00	-2%
operty Tax Request	$ 1,926,417.44	$ 2,000,709.00	4%
luation	480,911,843	512,370,481	7%
x Rate	0.400576	0.390481	-3%
x Rate if Prior Tax Request was at Current Valuation	0.375981		

Amy S. Denton
ary Public

GENERAL NOTARY - State of Nebraska
AMY S DENTON
My Comm. Exp. March 25, 2029

(SEAL)

My Commission expires 03-25-2029

Printer's Fee $ NO Charge

City of Holdrege
IN
Phelps County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 22nd day of September 2025, at 6:00 o'clock P.M., at City Hall Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	$	23,669,553.00
2024-2025 Actual/Estimated Disbursements & Transfers	$	21,965,736.00
2025-2026 Proposed Budget of Disbursements & Transfers	$	32,293,705.00
2025-2026 Necessary Cash Reserve	$	5,129,069.00
2025-2026 Total Resources Available	$	37,422,774.00
Total 2025-2026 Personal & Real Property Tax Requirement	$	2,000,709.00
Unused Budget Authority Created For Next Year	$	61,399.67

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	2,000,709.00
Personal and Real Property Tax Required for Bonds	$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 22nd day of September 2025, after the conclusion of the budget hearing, at City Hall Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	32,952,037.00	32,293,705.00	-2%
Property Tax Request	$ 1,926,417.44	$ 2,000,709.00	4%
Valuation	480,911,843	512,370,481	7%
Tax Rate	0.400576	0.390481	-3%
Tax Rate if Prior Tax Request was at Current Valuation	0.375981		

RESOLUTION 2025-09

Of the Mayor and Council of the City of Holdrege, Nebraska

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of levy set by the County Board of Equalization unless the Governing Body of the City of Holdrege passes by a majority vote a resolution or ordinance setting the tax request at a different amount than the property tax request for the prior year; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments of taxpayers concerning said property tax request; and

WHEREAS, it is in the best interest of the City of Holdrege that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the City of Holdrege, by a majority vote, resolves that:

1. The 2025/26 property tax request be set at two million seven hundred and nine dollars ($2,000,709.00).
2. The total assessed value of the property differs from last year's total assessed value by six and one-half (6.5) percent.
3. The tax rate, which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.375981 per $100 of assessed value.
4. The City of Holdrege proposes to adopt a property tax request that will cause its tax rate to be $0.390481 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Holdrege will be one and nine-tenths (1.9) percent less than last year's operating budget.

Councilmember Tiller moved the adoption of said resolution. Councilmember Smith seconded the motion. Roll call: Aye: Arp, Aaron Johnson, Fuecker, Smith, Wiese and Tiller. Nay: none. Abstentions: none. Absent: Warren, Ben Johnson. Motion carried.

Resolution 2025-09 adopted, signed and billed as adopted.

A copy of this resolution shall be certified and forwarded to the County Clerk prior to the 15th day of October 2025.

ADOPTED THIS 22nd DAY OF SEPTEMBER 2025

James P. Liffrig, Mayor

ATTEST:

Dane C. Jensen, City Clerk

ORDINANCE 2488

An ordinance appropriating the sums of money required to defray all of the necessary expenses and liabilities of the City of Holdrege, Nebraska, for the fiscal year ending SEPTEMBER 30th, 2026; specifying the objects and purposes for which such appropriations are made and the amounts appropriated for each object or purpose; specifying the dollars to be levied for each object or purpose; providing for the certification of this ordinance to the County Clerk of Phelps County, Nebraska; and designating the time described when this ordinance shall be in effect.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF HOLDREGE, NEBRASKA:

SECTION 1. There is hereby appropriated the following sums of money deemed necessary to defray all of the necessary expenses and liabilities of the City of Holdrege, Nebraska, for the fiscal year ending SEPTEMBER 30, 2026, not exceeding in the aggregate the amount of tax authorized to be levied; the object and purpose based on the total value of $512,370,481 estimated returned for said fiscal year including all amounts due on legal and valid outstanding bonds against the city and all special assessments and other taxes authorized by law are specified as follows:

FUND	TOTAL REQUIREMENT	TOTAL PROPERTY TAX
GENERAL	$6,681,522	$2,000,709.00
STREET	4,,788,197	-0-
BOND	0	-0-
VEH REP	344,000	-0-
LANDFILL	1,723,389	-0-
ELECTRIC	15,414,400	-0-
WATER	1,889,100	-0-
SEWER	1,334,600	-0-
KENO	82,000	-0-
ARPA	33,997	-0-
CRA	2,500	-0-

SECTION 2. There is hereby appropriated an all-purpose tax levy based on the valuation of $512,370,481 returned for all municipal purposes in lieu of the multiple levies now authorized by the Statutes of the State of Nebraska.

SECTION 3. The unexpended balances in department funds are re-appropriated to their respective funds.

SECTION 4. The City Clerk is hereby authorized and directed forthwith, upon the passage, approval and publication of this ordinance, to forward a certified copy thereof to the County Clerk of Phelps County, Nebraska.

SECTION 5. This ordinance shall be in full force and effect fifteen (15) days after its final passage and shall be published within such period as provided by Nebraska law. (NRS 15-403)

PASSED AND APPROVED THIS 22nd DAY OF SEPTEMBER 2025

James P. Liffrig, Mayor

ATTEST:

Dane C. Jensen, City Clerk