2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

KEITH COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 **Telephone:** (402) 471-2111 **FAX:** (402) 471-3301 **Website:** auditors.nebraska.gov **Questions - E-Mail:** Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts -Electronically or by mail auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		5,864,774.07	5,864,774.07
			-
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	5,864,774.07	5,864,774.07

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 2,726,454,872

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	-
Interest	-
Total Bonded Indebtedness	-

KEITH COUNTY

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County Sheriff	100	651	B15-56 to B15-57
County Attorney	100	652	B16-58 to B16-59
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County Jail	100	671	B18-62 to B18-63
Emergency Management	100	693	B19-64 to B19-65
County Surveyor	100	702	B20-66
Noxious Weeds	100	733	B21-67
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OTHER FUNDS			
Road Fund	300	705	C1-72 to C1-75
Highway/Bridge Buyback Program Fund	650	706	C2-76 to C2-77
Visitor Promotion Fund	990	879	C3-78 to C3-80
Visitor Improvement Fund	995	879	C4-81 to C4-83
Preservation Modernization Fund	1150	604	C5-84 to C5-85
Health Insurance Claim Fund	1275	614	C6-86-C6-87
Veteran's Aid Fund	1900	802	C7-88 to C7-89
Traffic Diversion Fund	2300	600	C8-90 to C8-91
Juvenile Diversion	2330	667	C9-92 to C9-93
Diversion Fund	2355	666	C10-94 to C10-95
Drug Fund	2360	786	C11-96 to C11-97
COVID ARP Fund	2580	911	C12-98 to C12-99
Inheritance Tax Fund	2700	982	C13-100 to C13-102
KENO Fund	2850	637	C14-103 to C14-104
Emergency 911 Fund	2910	653	C15-105 to C15-106
Wireless 911 Fund	2913	697	C16-107 to C16-108
Capital Projects/Radio Fund	4600	697	C17-109 to C17-110
Capital Projects/Star Wars Fund	4601	705	C18-111 to C18-112
Ambulance	5202	691	C19-113 to C19-115

KEITH COUNTY

Budget Message

The Keith County Board of Commissioners have allocated real and personal property tax levy to various Miscellaneous Districts as provided by law. Those Miscellaneous Districts include the Agricultural Society of Keith County, the Ogallala Rural Fire District, the Brule Rural Fire District, as well as the Paxton Rural Fire District. Additional Districts include the Brule Cemetery District & the Paxton Cemetery District.

The Keith County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Keith County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

The Keith County Board of Commissioners will fund the Road/Bridge as well as a number of other funds, in part, by transfer from the County General Fund.

PETTY CASH FUNDS: Treasurer - $200.00, County Court - $100.00, Sheriff - $1,000.00, Veteran's Aid $4,200.00, Clerk for Health Insurance Claims - $200,000.00, Clerk for Flex Claims - $10,000.00

BONDED INDEBTEDNESS: Keith County has no bonded indebtedness.

FUNDS: With the adoption of this budget, the County will implement two new funds. They are the 2330 - Juvenile Diversion Fund, and the 4601 - Capital Projects - Star Wars Fund

Chairperson of County Board

KEITH COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2025-04

AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Keith County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Keith County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Keith County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Keith County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Treasurer	$200.00	$200.00
County Court	$100.00	$100.00
Sheriff	$1,000.00	$1,000.00
Veteran's Aid	$4,200.00	$4,200.00
Health Insurance Claim	$200,000.00	$200,000.00
Clerk for Flex Claims	$10,000.00	$10,000.00

Dated this 4th day of August, 2025

KEITH COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Corey L. Crandall, Chairman

Lane Anderson, Member

Joan B. Ervin, Member

Dale Schroeder, Member

Lori Wortman, Member

ATTEST:

Sandra K. Olson, Keith County Clerk

RESOLUTION 2025-81
KEITH COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the Keith County Board of Commissioners on or about the 1st day of August, 2025;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Keith County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025 to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Keith County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this ___24th___ day of September, 2025.

KEITH COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Corey L. Crandall, Chairman

Lane Anderson, Member

Joan Ervin, Member

Dale Schroeder, Member

Lori Wortman, Member

ATTEST:

Sandra K. Olson, Keith County Clerk

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Keith County**
ADDRESS	**511 N. Spruce St. Suite 102**
CITY & ZIP CODE	**Ogallala, NE 69153**
TELEPHONE	**(308) 284-4726**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Corey Crandall	Sandra Olson	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	Clerk	J13 Enterprises, LLC
TELEPHONE	308-289-1550	308-284-4726	308-284-2021
EMAIL ADDRESS	ccrandall@keithcountyne.gov	solson@keithcountyne.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

KEITH COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	11,656,021.75	11,784,816.29	19,154,134.52	19,154,134.52
Capital Outlay	970,861.77	1,004,143.67	20,569,549.45	20,569,549.45
Debt Service	-	-	-	-
Transfers Out *(Must agree to Transfers In Below)*	2,001,933.45	1,536,656.01	2,217,195.96	2,217,195.96
Total Disbursements and Transfers	14,628,816.97	14,325,615.97	41,940,879.93	41,940,879.93
Balance, Receipts and Transfers:				
Net Fund Balance	11,063,417.73	10,517,016.10	10,998,692.79	10,998,692.79
Intergovernmental Federal	174,654.15	138,788.49	116,000.00	116,000.00
Intergovernmental State	3,004,915.79	3,255,237.55	20,907,297.41	20,907,297.41
Intergovernmental Local	4,413,689.62	5,189,701.10	4,325,089.70	4,325,089.70
Personal and Real Property Taxes	4,487,222.33	4,686,909.51	5,864,774.07	5,864,774.07
Transfers In *(Must agree to Transfers Out Above)*	2,001,933.45	1,536,656.01	2,217,195.96	2,217,195.96
Total Resources Available	25,145,833.07	25,324,308.76	44,429,049.93	44,429,049.93
Balance Forward/Cash Reserve	10,517,016.10	10,998,692.79	2,488,170.00	2,488,170.00
Cash Reserve Percentage				13%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1 OK
2 OK
3 OK
4 OK
5 OK
6 OK
7 OK
8 OK
9 OK

KEITH COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	7,393,176.97	357,750.00	-	206,255.00	7,957,181.97
Public Safety - Law Enforcement	3,885,200.00	136,700.00	-	-	4,021,900.00
Public Safety - Other	2,041,461.66	8,000.00	-	83,022.52	2,132,484.18
Public Works - Highways & Roads	3,055,074.00	19,623,874.45	-	-	22,678,948.45
Public Works - Other	45,400.00	-	-	-	45,400.00
Public Health & Social Services	107,890.11	3,500.00	-	-	111,390.11
Culture and Recreation	1,456,042.38	439,725.00	-	-	1,895,767.38
Community Development	-	-	-	-	-
Miscellaneous	1,169,889.40	-	-	1,927,918.44	3,097,807.84
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	19,154,134.52	20,569,549.45	-	2,217,195.96	**41,940,879.93**

NOTE: Total Disbursements must agree to Summary of All Funds

***** **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

****** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

KEITH COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 5,515,354.84
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

29,047,702 (2025 Real Growth Value per Assessor) / 2,488,029,453 (Prior Year Total Real Property Valuation per Assessor) = 1.17 % (3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.17 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 174,836.75

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 5,690,191.59**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 5,864,774.07
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

KEITH COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 5,515,354.84**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)			(12) **5,515,354.84**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 5,514,716.68

See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

29,047,702.00 / 2,488,029,453.00 = 1.17% (14a)

2025 Growth Value / 2024 Total Valuation

64,384.22 Increase due to Growth (14)

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Inflation Percentage 5.17% (15a)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

285,110.85 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**-**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**5,864,849.91**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	5,864,774.07
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**75.84**

KEITH COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 275,735.83
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	75.84
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	275,811.67

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			**-**

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	**-**

KEITH COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 7,172,578.92
2023	$ 13,705.24
2022	$ 9,112.12

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

KEITH COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Arthur County, University of Nebraska	until terminated	Cooperative Extension Services
Arthur & Garden County	until terminated	Veterans Services
Consortium of Counties/NIRMA Risk Management Associate	until terminated	Insurance Services
Nebraska District 9 Probation	until terminated	Probation Services
The City of Ogallala	until terminated	Airport Services
The City of Ogallala & Village of Paxton	until terminated	Library Services
The City of Ogallala	2006 - until terminated	911 Services & Emergency Management Services
Region 2 Great Plains Human Services District	until terminated	Mental Health, Jail Counseling & Alcoholism Services
USDA	until terminated	Predatory Animal Control
West Central Area on Aging	until terminated	Senior Citizen Services
Arthur County	until terminated	Clerk of the District Court Services
The City of Ogallala	10/17/2023 to 9/30/2026	Ambulance Services
Arthur County	until terminated	911 Dispatch Services
Hooker County	until terminated	911 Dispatch Services
Logan County	until terminated	911 Dispatch Services
McPherson County	until terminated	911 Dispatch Services
Grant County	until terminated	911 Dispatch Services

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

KEITH COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Western Irrigation District	until terminated	Road Maintenance & Land Use
The City of Ogallala	until terminated	Road Maintenance
Perkins County	until terminated	Road Maintenance
Garden County	until terminated	Road Maintenance
Banner County	until terminated	Road Maintenance & Traffic Services
Agricultural Society of Keith County	until terminated	Road Maintenance
Lincoln County	until terminated	Road Services & Bridge Inspection Services
Village of Brule	until terminated	Snow Removal & Special Projects
Village of Paxton	until terminated	Snow Removal & Special Projects
The City of Ogallala	until terminated	Animal Impound Services
Nebraska Game and Parks Commission	until terminated	Road Maintenance
The City of Ogallala	until terminated	Cemetery Expenses
Nebraska Game and Parks Commission	until terminated	Noxious Weed Control Services
Nebraska Department of Health & Human Services	until terminated	Child Support Services
Nebraska Cooperative Government	until terminated	Keno Management
Nebraska Public Agency Investment Trust	until terminated	Investment Services
Village of Paxton	until terminated	Law enforcement services

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

KEITH COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Arthur & Perkins County	until terminated	Jail Services
Southwest Public Health Department	until terminated	Public Health Services

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

KEITH COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

KEITH COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	5,864,774.07	-	2,726,454,872	0.215106	0.000000
Ag. Society	149,200.00	-	2,726,454,872	0.005472	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.220579	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000	
County property taxes designated for interlocal agreements	1,342,584	0.049243	
Other entities property taxes designated for interlocal agreements	1,500	0.000055	
Total County Levy Authority (Cannot exceed 50 cents)		0.499298	**(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.220579	
Fire District - Largest General Levy Authority granted by County Board	0.021888	
Township - Largest General Levy Authority granted by County Board	0.000000	
Cemetery District - Largest General Levy Authority granted by County Board	0.006715	
Irrigation District - Largest General Levy Authority granted by County Board	0.000000	
Drainage District - Largest General Levy Authority granted by County Board	0.000000	
Rural Water District - Largest General Levy Authority granted by County Board	0.000000	
Other Districts - Largest General Levy Authority granted by County Board	0.000000	
Largest possible district levy	0.249181	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

KEITH COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

KEITH COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

KEITH COUNTY

Levy Information

	2024-2025		2025-2026	
	Levy	Tax	Levy	Tax
General	0.221676	$ 5,515,354.84	0.215106	$ 5,864,774.07

		Levy	Tax Dollars
TOTAL	0.221676	$ 5,515,354.84	0.215106	$ 5,864,774.07	(0.006569)	349,419.23
VALUATION	$ 2,488,029,453		$ 2,726,454,872		Valuation	
ONE CENT LEVY	0.010000	$ 248,802.95	0.010000	$ 272,645.49	$	238,425,419

	2024-2025			2025-2026			CHG	% CHG	L CHG
	Levy	Tax	Valuation	Levy	Tax	Valuation			
Keith County	0.221676	$ 5,515,354.84	$ 2,488,029,453	0.215106	$ 5,864,774.07	$ 2,726,454,872	$ 349,419.23	6.34%	-0.006569
Agricultural Society - General	0.004823	$ 120,000.00	$ 2,488,029,453	0.004555	$ 124,200.00	$ 2,726,454,872	$ 4,200.00	3.50%	-0.000268
Agricultural Society - Sinking	0.000000	$ -	$ 2,488,029,453	0.000917	$ 25,000.00	$ 2,726,454,872	$ 25,000.00	#DIV/0!	0.000917
Brule Cemetery District	0.005633	$ 19,665.00	$ 349,086,035	0.005745	$ 20,648.25	$ 359,384,914	$ 983.25	5.00%	0.000112
Brule Fire District - General	0.017945	$ 81,297.57	$ 453,030,608	0.017658	$ 84,142.98	$ 476,505,870	$ 2,845.41	3.50%	-0.000287
Ogallala Rural Fire District	0.024035	$ 225,000.00	$ 936,145,175	0.021888	$ 225,000.00	$ 1,027,961,684	$ -	0.00%	-0.002147
Paxton Cemetery-General	0.003741	$ 20,066.78	$ 536,334,317	0.003421	$ 20,769.12	$ 607,157,284	$ 702.34	3.50%	-0.000321
Paxton Cemetery - Other	0.003729	$ 20,000.00	$ 536,334,317	0.003294	$ 20,000.00	$ 607,157,284	$ -	0.00%	-0.000435
Paxton Rural Fire District	0.011874	$ 60,207.81	$ 507,067,825	0.010822	$ 62,315.08	$ 575,811,587	$ 2,107.27	3.50%	-0.001052

Fire District - Largest Levy

Cemetery District - Largest Levy

Districts	Valuations from Counties	
Brule Cemetery	Keith	
Brule Fire District	Keith/Perkins	
Ogallala Rural Fire	Keith	
Paxton Cemetery	Keith/Perkins	
Paxton Rural Fire	Keith/Perkins	

KEITH COUNTY

Tax Rate Resolution

RESOLUTION 2025-82
PROPERTY TAX REQUEST 2025-2026

WHEREAS, Nebraska Revised statute 77-1632 and 77-1633 provides that the Governing Body Keith County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, the Governing Body of Keith County have the property tax request be set as follows for each Keith County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2025-2026 property tax request for the General Fund be set at **$5,864,774.07,** which is different than the 2024-2025 Property Tax asking of **$5,515,354.84.**
2. The total assessed value of property differs from last year's total assessed value by **9.58%.**
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.202290** per $100 of assessed value.
4. The Keith County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.215106,** which is different than the 2024-2025 tax rate of **.221676** per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Keith County Board of Commissioners will **increase** compared to last year's operating budget by **98.15%.**
6. A copy of this resolution be certified and forwarded to the County Clerk on or before Oct 15, 2025.

Dated this ____24th___ day of September, 2025.

KEITH COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Corey L. Crandall, Chairman

Lane Anderson, Member

Joan Ervin, Member

Dale Schroeder, Member

Lori Wortman, Member

ATTEST:

Sandra K. Olson, Keith County Clerk

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 24th day of September, 2025 at 8:15 o'clock, A.M., at the Keith County Courthouse, 511 N. Spruce St. Ogallala, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 7,548,688.90	$ 7,523,475.50	$ 10,614,722.14	$ 1,800,000.00	$ 6,549,948.07	**$ 5,864,774.07**
Road-Bridge	$ 2,669,512.39	$ 2,599,227.43	$ 3,651,950.00	$ 650,000.00	$ 4,301,950.00	**$ -**
Hwy Bridge Buyback	$ 180,364.16	$ 107,486.16	$ 361,374.45	$ -	$ 361,374.45	**$ -**
Visitor Promotion	$ 217,398.50	$ 213,543.52	$ 849,170.93	$ -	$ 849,170.93	**$ -**
Visitor Improvement	$ 202,743.70	$ 209,691.33	$ 1,046,596.45	$ -	$ 1,046,596.45	**$ -**
Pres. & Modernization	$ -	$ -	$ 93,966.40	$ -	$ 93,966.40	**$ -**
Health Insurance	$ 1,633,929.68	$ 1,830,156.23	$ 3,027,695.12	$ -	$ 3,027,695.12	**$ -**
Veteran's Aid	$ -	$ 800.00	$ 30,476.14	$ 38,170.00	$ 68,646.14	**$ -**
Traffic Diversion	$ 6,253.65	$ -	$ 30,272.56	$ -	$ 30,272.56	**$ -**
Juvenile Diversion	$ -	$ -	$ 85,052.00	$ -	$ 85,052.00	**$ -**
Diversion	$ 4,900.00	$ 3,800.65	$ 15,059.03	$ -	$ 15,059.03	**$ -**
Drug	$ 15,157.50	$ 18,485.39	$ 123,863.45	$ -	$ 123,863.45	**$ -**
COVID ARP	$ 742,679.09	$ 1,020.82	$ -	$ -	$ 0.00	**$ (0.00)**
Inheritance Tax	$ 565,597.21	$ 674,692.88	$ 1,525,526.55	$ -	$ 1,525,526.55	**$ -**
Keno	$ 15,699.00	$ 56,063.30	$ 145,123.80	$ -	$ 145,123.80	**$ -**
E911	$ 43,803.04	$ 63,027.44	$ 243,140.69	$ -	$ 243,140.69	**$ -**
Wireless 911 Service	$ 130,883.81	$ 59,560.64	$ 168,907.16	$ -	$ 168,907.16	**$ -**
Capital Projects	$ 55,000.76	$ 9,268.07	$ 249,919.72	$ -	$ 249,919.72	**$ -**
Cap Proj.-Star Wars	$ -	$ -	$ 18,600,000.00	$ -	$ 18,600,000.00	**$ -**
Ambulance	$ 596,205.58	$ 955,316.61	$ 1,078,063.34	$ -	$ 1,078,063.34	**$ -**
						$ -
TOTALS	$ 14,628,816.97	$ 14,325,615.97	$ 41,940,879.93	$ 2,488,170.00	$ 38,564,275.86	**$ 5,864,774.07**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ -**	**$ 5,864,774.07**	**$ 5,864,774.07**

Unused Property Tax Request Authority available for next year $ 275,811.67

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 24th day of September, 2025 at 8:00 o'clock, A.M., at the Keith County Courthouse, 511 N. Spruce St. Ogallala, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	21,166,471.57	41,940,879.93	98.15%
Property Tax Request	$ 5,515,354.84	$ 5,864,774.07	6.34%
Valuation	2,488,029,453	2,726,454,872	9.58%
Tax Rate	0.221676	0.215106	-2.96%
Tax Rate if Prior Tax Request was at Current Valuation	0.202290		

KEITH COUNTY

Budget Hearing Proof of Publication

KEITH COUNTY, NEBRASKA

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FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
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Road-Bridge	$ 2,669,512.39	$ 2,599,227.43	$ 3,651,950.00	$ 650,000.00	$ 4,301,950.00	$ -
Hwy Bridge Buyback	$ 180,364.16	$ 107,488.16	$ 361,374.45	$ -	$ 361,374.45	$ -
Visitor Promotion	$ 217,398.50	$ 213,543.52	$ 849,170.93	$ -	$ 849,170.93	$ -
Visitor Improvement	$ 202,743.70	$ 209,691.33	$ 1,046,596.45	$ -	$ 1,046,596.45	$ -
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Health Insurance	$ 1,633,929.68	$ 1,830,156.23	$ 3,027,695.12	$ -	$ 3,027,695.12	$ -
Veteran's Aid	$ -	$ 800.00	$ 30,476.14	$ 38,170.00	$ 68,646.14	$ -
Traffic Diversion	$ 8,253.85	$ -	$ 30,272.56	$ -	$ 30,272.56	$ -
Juvenile Diversion	$ -	$ -	$ 85,052.00	$ -	$ 85,052.00	$ -
Diversion	$ 4,900.00	$ 3,800.65	$ 15,059.03	$ -	$ 15,059.03	$ -
Drug	$ 15,157.50	$ 18,485.39	$ 123,863.45	$ -	$ 123,863.45	$ -
COVID ARP	$ 742,679.09	$ 1,020.82	$ -	$ -	$ 0.00	$ (0.00)
Inheritance Tax	$ 565,597.21	$ 674,692.88	$ 1,525,526.55	$ -	$ 1,525,526.55	$ -
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E911	$ 43,803.04	$ 63,027.44	$ 243,140.69	$ -	$ 243,140.69	$ -
Wireless 911 Service	$ 130,863.81	$ 59,550.64	$ 168,907.16	$ -	$ 168,907.16	$ -
Capital Projects	$ 55,000.76	$ 9,268.07	$ 249,919.72	$ -	$ 249,919.72	$ -
Cap Proj.-Star Wars	$ -	$ -	$ 18,600,000.00	$ -	$ 18,600,000.00	$ -
Ambulance	$ 596,205.58	$ 955,316.61	$ 1,078,063.34	$ -	$ 1,078,063.34	$ -
						$ -
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Property Tax Request	$ 5,515,354.84	$ 5,864,774.07	6.34%
Valuation	2,488,029,453	2,726,454,872	9.58%
Tax Rate	0.231724	0.215106	-7.17%
Tax Rate if Prior Tax Request was at Current Valuation	0.202290		

Publish: September 19, 2025.
ZNEZ

PUBLISHER'S CERTIFICATE

State of Nebraska } ss
County of Keith }

Susan Corfield ..... being duly sworn, on oath deposes and says that.....she.....is the .....clerk..... of the Keith County News, a semi-weekly newspaper, printed in whole or in part in an office maintained at Ogallala, in the County of Keith, and State of Nebraska, and that said Keith County News has a bona fide circulation of over three hundred copies each issue, and has been published within said Keith County for fifty-two weeks prior to the publication of the annexed notice: that said Keith County News is a legal newspaper published in conformity with the laws and that the annexed notice has been published .....one.....consecutive weeks in said newspaper

the first publication thereof having been made on the .....19th..... day of .....September....., 20 25.....

and the last publication on the .....19th..... day of .....September....., 20 25.....

.....Susan Corfield.....

Scribed and sworn to before me this .....22nd..... day of .....September....., 20 25.....

.....Jeff Headley.....
Notary Public

Publication Fee $ 387.50

GENERAL NOTARY - State of Nebraska
JEFF HEADLEY
My Comm. Exp. June 29, 2027

September 24, 2025

At 8:00 a.m. Chairman Corey Crandall opened the Tax Request hearing. Notice of the Tax Request hearing was published in the Keith County News on September 19, 2025. Three copies of the budget were available for public inspection. Chairman Crandall asked those attending to join in a moment of silence in support of the leaders and troops serving our country, followed by the pledge of allegiance to the flag. Roll call was answered by Chairman Corey Crandall, Commissioners Dale Schroeder, Lane Anderson, Joan Ervin and Lori Wortman. County Clerk Sandra Olson and Budget Consultant Caleb Johnson were also present. Ervin moved to approve the agenda, Schroeder seconded the motion. Wortman, Anderson, Schroeder, Ervin and Crandall voting aye; none voting nay; motion carried.

At 8:18 a.m. Chairman Crandall opened the Budget hearing. Notice of the Budget hearing was published in the Keith County News on September 19, 2025. Three copies of the budget were available for public inspection.

At 8:48 a.m. Crandall closed these hearings.

At 8:48 a.m. Crandall opened the Keith County Board of Commissioners regular meeting at the Courthouse in Ogallala. Roll call was answered by Chairman Corey Crandall and Commissioners Lori Wortman, Dale Schroeder, Lane Anderson and Joan Ervin. Also attending the meeting was County Clerk Sandra Olson. Wortman moved to approve the agenda, Schroeder seconded the motion. Ervin, Anderson, Schroeder, Wortman and Crandall voting aye; none voting nay; motion carried. Anderson moved to approve the minutes of the previous meeting, Wortman seconded the motion. Schroeder, Ervin, Wortman, Anderson and Crandall voting aye; none voting nay; motion carried. Wortman moved to approve the payment of the claims, Ervin seconded the motion. Anderson, Schroeder, Ervin, Wortman and Crandall voting aye; none voting nay; motion carried.

General Fund

Albertsons/Safeway, Prisoner Board, $123.94; Banner Health (Hospital), Medical for inmates, $6,774.07; Bomgaars, Supplies, $94.67; Buffalo County Sheriff's, Service return, $23.65; CenturyLink, Meraki, $81.00; DAS State Acctg-Central Finance, Radio, $110.00; Eakes, Supplies, $51.96; Great Plains Reporting, Copies, $476.80; Keith County District Court, Docket fee, $36.00; Lincoln County Detention Center, Inmate housing, $6,050.00; Keith County Sheriff, Sheriff's fees, $487.00; Kwik Stop, Fuel, $54.35; NACO, Registration, $160.00; NPPD, Service, $201.60; Olson's Pest Technicians, Pest control, $190.00; Physicians Laboratory, P.C., Autopsy, $300.00

Road and Bridge Fund

Consolidated, Service, $110.41; Cornhusker International Trucks, Parts, $272.45; NPPD, Service, $159.04; MSTS Receivables LLC, Tools, $2,008.70; Ogallala Community Hospital, CDL drug testing, $40.00; T&K Tire, Tire repair, $206.00; Sandhills Plumbing, Plumbing, $280.00

Visitors Fund

Keith County Ag Society, Grant request, $9,500.00; Keith County Chamber, Contract, shows, Meta boosts, grant, $14,326.01; Keith County News, Meeting notice, $7.28; Midwest Electric, Service, $49.50; NPPD, Service, $114.15; Prairie Mountain Media, Facebook campaign, $250.00

Visitors Improvement Fund

Keith County Chamber, Contract, Vimeo, vehicle plates, $8,595.75

CBSA Health Insurance Claim Fund

KC Health Insurance Fund, Health claims, $27,744.16

Drug Fund

Intoximeters, Inc., Dry gases, $559.50

Emergency Phone 911 Fund

Consolidated, Address maintenance, $36.00

Wireless 911 Services Fund

CenturyLink, Viper internet connection, $819.56

The Board heard the reports of Zoning Administrator Cody Fenwick, Head Jailer Travis Poncik and Highway Superintendent Thomas Wilbur.

Poncik told the Board he had six (6) prisoners in and six (6) prisoners farmed out.

Ervin moved to adopt the Budget Document Resolution of Adoption and Appropriations 2025-2026, Wortman seconded the motion. Schroeder, Anderson, Wortman, Ervin and Crandall voting aye; none voting nay; motion carried. This resolution will be filed in the Resolution Book as number 2025-81.

Ervin moved to adopt the 2025-2026 Resolution to set the Property Tax Request, Schroeder seconded the motion. Wortman, Anderson, Schroeder, Ervin and Crandall voting aye; none voting nay; motion carried. This resolution will be filed in the Resolution Book as number 2025-82.

Zoning Administrator Cody Fenwick appeared before the Board with several Zoning items. The first item was for a request for a change of zoning from Residential Medium Density to General Business, located at proposed LOT 1, BLK 1, The Sands at the Dunes, Keith County, Nebraska. Schroeder moved to table this change of zone until a final plat is done, Ervin seconded the motion. Wortman, Anderson, Ervin, Schroeder and Crandall voting aye; none voting nay; motion carried. The second item was for a request for a change of zoning from Tourist Services District to Residential Rural Two District, located at Lot 3 Kramer's 1st Sub (20-15-38), Keith County, Nebraska. Ervin moved to approve this change of zone, Schroeder seconded the motion. Anderson, Wortman, Schroeder, Ervin and Crandall voting aye; none voting nay; motion carried. The resolution approving this change of zoning will be filed in the Resolution Book as number 2025-83. The third item was for a request for a final plat of Stalker's Second Replat of Lot 1, Stalker's Replat and Lots 3 & 4, Kramer's First Subdivision all located in 20-15-38, Keith County, Nebraska. Schroeder moved to approve this final plat, Ervin seconded the motion. Wortman, Anderson, Ervin, Schroeder and Crandall voting aye; none voting nay; motion carried. The resolution approving this final plat will be filed in the Resolution Book as number 2025-84. The fourth item was for a request for a change of zoning from Residential Rural Two District to Residential Medium Density District at lot 15 Niehaus Sub 1 1.00A (6-15-40), Keith County, Nebraska. Ervin moved to deny this change of zone, Wortman seconded the motion. Schroeder, Anderson, Wortman, Schroeder and Crandall voting aye; none voting nay; motion carried. The resolution denying this change of zone will be filed in the Resolution Book as number 2025-85. The fifth item was for a change of zoning from Agricultural District to Residential Rural Two, located at Replat Lot 16 Payne's Sub, Lot 15 & Pt Lot 16 Replat 10.05A, Keith County, Nebraska. Ervin moved to approve this change of zone, Schroeder seconded the motion. Wortman, Anderson, Schroeder, Ervin and Crandall voting aye; none voting nay; motion carried. The resolution approving this change of zone will be filed in the Resolution Book as number 2025-86. The sixth item was for a request for a change of zoning from Agricultural District (A) to Residential Rural District (RR), located at a TR IN N1/2 6-15-40 10.15A, Keith County, Nebraska. Wortman moved to approve this change of zone, Anderson seconded the motion. Ervin, Schroeder, Anderson, Wortman and Crandall voting aye; none voting nay; motion carried. The resolution approving this change of zone will be filed in the Resolution Book as number 2025-87. The seventh item was for a request for a Conditional Use Permit (25-6) for a vacation rental, located at Deluna's Minor Subdivision 2.00A (26 15 40), more commonly known as 803 Lakeview West Road, Keith County, Nebraska. Owner Ray Diaz spoke to the Board about this property. Ervin moved to approve this Conditional Use Permit, Schroeder seconded the motion. Anderson, Wortman, Schroeder, Ervin and Crandall voting aye; none voting nay; motion carried. The resolution approving this Conditional Use Permit will be filed in the Resolution Book as number 2025-88. The eighth item was a request by Keith County Zoning Administrator for a text amendment to Article 7, Section 9 of the Keith County Zoning Ordinance and definitions that apply. Anderson moved to approve this text amendment, Ervin seconded the motion. Ervin and Anderson voting aye; Schroeder, Wortman and Crandall voting nay; motion failed. The resolution denying this text amendment will be filed in the Resolution Book as number 2025-89. The ninth item was for a discussion on Keith County Comprehensive Plan and Regulations update. Schroeder moved to rescind resolution 2025-80 due to an incorrect date, Ervin seconded the motion. Wortman, Anderson, Ervin, Schroeder and Crandall voting aye; none voting nay; motion carried. Ervin moved to adopt a resolution setting public hearing for Plover Way road vacation for October 22, 2025 at 8:30 a.m., Schroeder seconded the motion. Anderson, Wortman, Schroeder, Ervin and Crandall voting aye; none voting nay; motion carried. The resolution setting the date for the Plover Way road vacation will be filed in the Resolution Book as number 2025-90.

Keith County Chamber Tourism Director Shawn Rubek presented the Board with a Visitors Committee meeting update.

Ervin moved to authorize Clerk of the District Court Tina DeVoe to DocuSign the Eakes Service Agreement, Schroeder seconded the motion. Wortman, Anderson, Schroeder, Ervin and Crandall voting aye; none voting nay; motion carried.

The Board gave reports and received correspondence.

With no further business to come before the Board the meeting was adjourned. The Board will meet again on Wednesday, October 1, 2025 at the Courthouse in Ogallala.

_____Chairman _____County Clerk
Corey Crandall Sandra K. Olson

Agenda: Kept current in the office of the County Clerk. *Time of specific agenda items will run continuously thru the meeting and may occur earlier or later than estimated.

New Business
Highway Superintendent Thomas Wilbur – Tractor bid recommendation.

KEITH COUNTY

Valuation Certification

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: KEITH COUNTY CLERK
C/O COUNTY COMMISSIONERS
511 NORTH SPRUCE RM 102
OGALLALA NE 69153

TAXABLE VALUE LOCATED IN THE COUNTY OF: KEITH

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY GENERAL	County-General	29,047,702	2,726,454,872	2,488,029,453	1.17

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I SHANDRA MCNERNEY, KEITH County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

(signature of county assessor)

8-20-25
(date)

CC: County Clerk, KEITH County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only
131,848,183 Pers Prior
139,998,754 Pers Value
2,356,181,270 Real Prior
2,586,456,118 Real Value

KEITH COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2025-108
TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Keith County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Keith County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Keith County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Keith County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Keith County; and

WHEREAS: The Agricultural Society of Keith County, the Brule Fire District, the Brule Cemetery District, the Ogallala Rural Fire District, the Paxton Rural Fire District, and the Paxton Cemetery District are all political subdivisions subject to tax rate by the Keith County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2025-2026 allocation of real and personal property tax is made to political subdivisions as follows:

Agricultural Society of Keith County—General	$124,200.00
Agricultural Society of Keith County—Sinking	25,000.00
Brule Cemetery District	$20,648.25
Brule Rural Fire District – General Fund	$84,142.98
Ogallala Rural Fire District	$225,000.00
Paxton Rural Fire District	$62,315.08
Paxton Cemetery District	$20,769.12
Paxton Cemetery District - Other	$20,000.00
Total:	$582,075.43

2. No allocation may be changed except by agreement between both the Keith County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Dated this 27th day of August, 2025

KEITH COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Corey L. Crandall, Chairman

Lane Anderson, Member

Joan B. Ervin, Member

Dale Schroeder, Member

Lori Wortman, Member

ATTEST:

Sandra K. Olson, Keith County Clerk

KEITH COUNTY

Schedule of Transfers

To	Road 300	1,479,913.02		
From	General 100/Misc. Gen 970		1,479,913.02	
To	General 100	6,255.00		
From	Inheritance Tax 2700		6,255.00	
To	Ambulance 5502	448,005.42		
From	General 100/Misc. Gen 970		448,005.42	
To	Road 300	0.00		
From	Inheritance Tax 2700		0.00	
To	Inheritance Tax 2700	200,000.00		
From	Health Insurance 1275		200,000.00	
To	Inheritance Tax 2700	33,333.34		
From	Ambulance 5502		33,333.34	
To	General 100	25,939.18		
From	E911 - 2910		25,939.18	
To	Inheritance Tax 2700	23,750.00		
From	E911 - 2910		23,750.00	
Total		**2,217,195.96**	**2,217,195.96**	0.00

Difference/Balance Check

GENERAL FUND REVENUES-KEITH COUNTY

							Code	Description
						Fund	0100	GENERAL
						Function	ALL	GEN FUND
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**4,412,468.80**	4,188,930.38	**4,188,930.38**	4,385,071.89	4,385,071.89	4,385,071.89
2		**INTERGOVERNMENTAL FEDERAL**						
3	330 30	Crime Commission Grant	0.00	0.00	0.00	0.00	0.00	0.00
4	331 01	Title IV D Reimbursement-Clk Dis Ct	21,638.35	10,000.00	15,230.28	10,000.00	10,000.00	10,000.00
5	331 02	Title IV D Reimbursement-Attorney	68,884.00	60,000.00	69,596.98	60,000.00	60,000.00	60,000.00
6	331 04	Title IV D Child Support Incentive - Atty	9,206.00	0.00	0.00	0.00	0.00	0.00
7	339 01	Federal Grants-Other	0.00	0.00	1,912.28	0.00	0.00	0.00
8	339 06	Emergency Management Grant	55,507.85	25,000.00	36,847.33	39,000.00	39,000.00	39,000.00
9	339 10	Emergency Response Grant	0.00	0.00	0.00	0.00	0.00	0.00
10	339 11	Victim Assitance Grant	19,417.95	7,000.00	15,201.62	7,000.00	7,000.00	7,000.00
11	339 20	Federal CARES Act	0.00	0.00	0.00	50,000.00	0.00	0.00
12								0.00
13		*Subtotal of Federal Revenue*	*174,654.15*	102,000.00	*138,788.49*	*166,000.00*	116,000.00	116,000.00
14		**INTERGOVERNMENTAL STATE**						
15	340 01	State Grants - Sheriff Grant				110,000.00	110,000.00	110,000.00
16	340 02	State Grants - NEMA Grant				3,485.00	50,000.00	50,000.00
17	340 03	State Grants - Election Grant				0.00	4,000.00	4,000.00
18	341 80	Juvenile Services Grant			12,571.16	0.00	0.00	0.00
19	344 01	Homestead Exemption	109,513.18		121,412.49			
20	344 05	Property Tax Credit	482,105.32		609,073.13			
21	345 02	Insurance Tax Allocation	29,444.52	25,000.00	31,060.98	25,000.00	25,000.00	25,000.00
22	345 03	Airline Tax Allocation	4,758.93	4,000.00	3,701.22	3,500.00	3,500.00	3,500.00
23	346 01	ProRate Motor Vehicle	12,703.62	9,000.00	13,200.36	10,000.00	10,000.00	10,000.00
24	346 02	Carline Tax Allocation	19,157.31	16,000.00	17,742.50	16,000.00	16,000.00	16,000.00
25	346 05	Nameplate Capacity Tax	990.64	500.00	5,207.00	500.00	500.00	500.00
26								
27		*Subtotal of State Revenue*	*658,673.52*	54,500.00	*813,968.84*	*168,485.00*	219,000.00	219,000.00
28		**INTERGOVERNMENTAL LOCAL**						
29		**Licenses and Permits**						
30	321 01	Trailer Court Licenses	105.00	50.00	100.00	50.00	50.00	50.00
31	325 01	Building Permits	75,333.40	60,000.00	100,529.60	70,000.00	65,000.00	65,000.00
32	325 02	Board of Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
33	325 05	Zoning Fees	7,250.00	5,000.00	6,000.00	5,000.00	5,000.00	5,000.00
34	325 07	Replats	6,400.00	5,000.00	7,550.00	5,000.00	5,000.00	5,000.00
35								
36		*Subtotal of Licenses and Permits*	*89,088.40*	*70,050.00*	*114,179.60*	*80,050.00*	*75,050.00*	*75,050.00*
37		**In-Lieu-of-Taxes**						
38	353 01	In-Lieu-of-Tax-1957 & Pr.	182.65	150.00	182.65	182.00	182.00	182.00
39	353 02	In-Lieu-of-Tax-5% Gross Revenue	57,242.86	50,000.00	63,248.55	50,000.00	50,000.00	50,000.00

40	353 03	In-Lieu-of-Tax-Housing Authority	0.00	0.00	0.00	0.00	0.00	0.00
41								
42		*Subtotal of In-Lieu-of-Tax*	*57,425.51*	50,150.00	*63,431.20*	*50,182.00*	50,182.00	50,182.00
43		**County Treasurer -**						
44	304 00	Motor Vehicle Taxes	456,675.41	410,000.00	480,879.45	430,000.00	450,000.00	450,000.00
45	360 01	Drivers License-Fees	4,311.00	3,500.00	4,148.75	3,500.00	3,500.00	3,500.00
46	360 02	Motor Vehicle Registration-Fees	55,817.03	40,000.00	52,138.07	48,000.00	48,000.00	48,000.00
47	360 04	Redemption Fees	1,606.00	1,000.00	1,408.00	1,000.00	1,000.00	1,000.00
48	360 05	Distress Warrant Fees	290.00	100.00	198.00	100.00	100.00	100.00
49	360 06	Tax Sale Fees	1,905.00	1,800.00	1,785.00	1,500.00	1,500.00	1,500.00
50	360 07	Advertising Fees	815.00	800.00	1,210.00	800.00	800.00	800.00
51	361 01	Homestead Commission	6,699.89	4,000.00	6,931.58	5,000.00	5,000.00	5,000.00
52	361 02	Tax Credit Commission	26,104.40	20,000.00	30,627.70	25,000.00	25,000.00	25,000.00
53	361 03	Sales Tax Commission	10,879.53	8,000.00	10,674.59	9,000.00	9,000.00	9,000.00
54	361 08	Motor Vehicle Fee Commission	15,181.28	12,000.00	15,916.98	13,000.00	13,000.00	13,000.00
55	361 09	Nameplate Capacity Tax Commission	43.51	10.00	0.00	0.00	0.00	0.00
56	361 11	Commissions	0.00	0.00	0.00	0.00	0.00	0.00
57	363 01	Property Tax Commission	212,701.52	200,000.00	178,423.59	175,000.00	175,000.00	175,000.00
58	363 08	Commissions	7,235.47	7,000.00	7,511.70	7,000.00	7,000.00	7,000.00
59		Budget Preparer Adjustment	0.00	0.00	-6,255.00	0.00	0.00	0.00
60								
61		*Subtotal of Treasurer Revenue*	*800,265.04*	708,210.00	*785,598.41*	*718,900.00*	738,900.00	738,900.00
62		**County Clerk -**						
63	371 01	Filing & Recording Fees	43,172.67	35,000.00	47,118.25	35,000.00	35,000.00	35,000.00
64	371 02	Documentary Stamps	48,556.75	40,000.00	58,560.15	40,000.00	40,000.00	40,000.00
65	371 03	Misc. Fees - County Clerk	0.00	0.00	0.00	0.00	0.00	0.00
66	371 04	Ad. Fees-Liquor Licenses	4,085.78	3,000.00	3,986.60	3,000.00	3,000.00	3,000.00
67								
68		*Subtotal of Clerk Revenue*	*95,815.20*	78,000.00	*109,665.00*	*78,000.00*	78,000.00	78,000.00
69		**Clerk of the District Court -**						
70	380 01	Filing & Recording Fees	2,838.00	2,500.00	3,120.00	2,500.00	2,500.00	2,500.00
71	380 03	Court Cost Refunds	5,893.65	5,000.00	8,318.44	5,000.00	5,000.00	5,000.00
72	380 05	Miscellaneous Fees	80.00	0.00	60.00	0.00	0.00	0.00
73	381 01	Bail Bond Fees	4,705.00	0.00	3,615.00	0.00	0.00	0.00
74	383 00	Passport Fees	5,635.00	2,000.00	6,230.00	2,000.00	2,000.00	2,000.00
75								
76		*Subtotal of District Court Revenue*	*19,151.65*	9,500.00	*21,343.44*	*9,500.00*	9,500.00	9,500.00
77		**County Court System -**						
78	388 00	Miscellaneous Fees	0.00	0.00	0.00	0.00	0.00	0.00
79								
80		*Subtotal of County Court Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
81		**Election Commissioner -**						
82	393 02	Election Costs Recovered-Other	3,246.69	0.00	9,811.41	0.00	0.00	0.00
83								
84		*Subtotal of Election Revenue*	*3,246.69*	*0.00*	*9,811.41*	*0.00*	*0.00*	*0.00*
85		**County Sheriff -**						

86	395 01	Service Fees--Sheriff	31,207.12	26,000.00	25,907.20	26,000.00	26,000.00	26,000.00
87	395 02	Mileage Fees--Sheriff	0.00	0.00	0.00	0.00	0.00	0.00
88	395 03	Paxton Contract	52,365.28	29,000.00	54,864.13	29,000.00	29,000.00	29,000.00
89	395 04	Breath Test	4,880.00	2,000.00	3,990.00	2,000.00	2,000.00	2,000.00
90	395 05	Prisoner Board	20,788.00	3,000.00	10,850.00	3,000.00	3,000.00	3,000.00
91	395 10	Motor Vehicle Inspection Fees	8,190.00	7,000.00	9,050.00	7,000.00	7,000.00	7,000.00
92	395 13	Handgun Application Fee	1,055.00	1,000.00	1,125.00	1,000.00	1,000.00	1,000.00
93	395 15	Miscellaneous Fees-Sheriff	4,498.17	2,000.00	5,679.92	2,000.00	2,000.00	2,000.00
94	395 16	Abandoned Vehicle Sale	6,003.81	0.00	7,633.05	0.00	0.00	0.00
95	395 19	Impound Storage of Vehicles	9,112.00	4,000.00	16,035.50	4,000.00	4,000.00	4,000.00
96	395 20	Work Release Program	0.00	0.00	260.00	0.00	0.00	0.00
97	395 21	Sale of Jail Commissary Items	700.94	0.00	7,533.43	0.00	0.00	0.00
98	395 23	Probation Telephone Reimbursement	2,104.45	1,500.00	3,280.32	0.00	0.00	0.00
99	397 06	Alternate Inmate Housing Cost	0.00	0.00	975.00	0.00	0.00	0.00
100								
101		*Subtotal of Sheriff Revenue*	*140,904.77*	75,500.00	*147,183.55*	*74,000.00*	74,000.00	74,000.00
102		**County Attorney -**						
103	396 01	Fees-Check Collections	30.00	10.00	0.00	0.00	0.00	0.00
104	396 03	Title IV D Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
105	396 50	Incentives-Attorney	0.00	0.00	0.00	0.00	0.00	0.00
106								
107		*Subtotal Attorney Revenue*	*30.00*	10.00	*0.00*	*0.00*	0.00	0.00
108		**Other Local Revenue -**						
109	315 01	Casino - Gaming Tax				0.00	250,000.00	250,000.00
110	351 01	Interlocal Govt. Payments - Chase Co. Diversion	9,225.86	9,000.00	5,214.06	5,000.00	5,000.00	5,000.00
111	352 01	Arthur Co District Court Rent	500.00	500.00	500.00	500.00	500.00	500.00
112	352 02	Interlocal Share Clerk of Dist Court	0.00	0.00	0.00	0.00	0.00	0.00
113	352 06	Interlocal Government 911 Services	0.00	0.00	0.00	0.00	0.00	0.00
114	375 01	Assessor Online Subscription Fees	4,140.00	3,000.00	3,990.00	3,000.00	3,000.00	3,000.00
115	408 01	Emergency Ops Center City Share	170,158.77	160,000.00	176,016.79	160,000.00	175,000.00	175,000.00
116	450 02	Photo Copy	317.00	300.00	162.99	100.00	100.00	100.00
117	450 03	Postage	10.20	0.00	0.00	0.00	0.00	0.00
118	470 01	Overload Fines-25%	4,615.00	50.00	655.00	50.00	50.00	50.00
119	470 06	Fines District Court	-1,121.00	0.00	0.00	0.00	0.00	0.00
120	472 02	Restitution	-33,682.53	0.00	0.00	0.00	0.00	0.00
121	473 03	Witness Fees	0.00	0.00	0.00	0.00	0.00	0.00
122	473 05	Jury Duty Reimbursed	49.41	0.00	0.00	0.00	0.00	0.00
123	510 01	Interest on Investments	564,715.79	200,000.00	563,100.60	200,000.00	300,000.00	300,000.00
124	510 04	Interest - Imprest Account	1,666.19	0.00	1,852.74	0.00	0.00	0.00
125	530 03	Sale of Surplus Property - Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
126	531 01	Opioid Settlement	22,941.68	12,000.00	15,373.91	12,000.00	12,000.00	12,000.00
127	531 02	Insurance Settlements	969.55	0.00	0.00	0.00	0.00	0.00
128	531 03	NIRMA Dividend	15,471.00	0.00	14,130.00	0.00	0.00	0.00
129	532 01	Refund of Prior Year Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
130	532 03	Refunds - Miscellaneous - Restitution	12,228.52	0.00	160.00	0.00	0.00	0.00
131	532 04	Cancellation - Outstanding Checks	0.00	0.00	0.00	0.00	0.00	0.00

132	532 08	Joint Public Hearing Reimbursements	526.88	500.00	599.25	0.00	0.00	0.00	
133	533 01	One Time Revenue	0.00	0.00	646.12	0.00	0.00	0.00	
134	533 02	Charter Comm Franchise Fee	8,493.28	7,500.00	8,152.17	7,500.00	7,500.00	7,500.00	
135	533 03	Arthur County Extension Reimbursement	14,663.11	12,000.00	10,363.06	10,000.00	10,000.00	10,000.00	
136	533 05	Vet Service Office Arthur	0.00	400.00	0.00	0.00	400.00	400.00	
137	533 06	Veteran Service Office Garden Co	0.00	6,000.00	7,500.00	6,000.00	7,500.00	7,500.00	
138	534 01	Contributions and Donations	0.00	0.00	15,000.00	0.00	0.00	0.00	
139	540 01	Miscellaneous Revenue	2,784.51	1,000.00	5,320.87	1,000.00	1,000.00	1,000.00	
140									
141		*Subtotal Other Revenue*	*798,673.22*	412,250.00	*828,737.56*	*405,150.00*	772,050.00	772,050.00	
142		*Subtotal of Local Revenue*	*2,004,600.48*	*1,403,670.00*	*2,079,950.17*	*1,415,782.00*	1,797,682.00	1,797,682.00	
143		**TOTAL REVENUES**	2,837,928.15	1,560,170.00	3,032,707.50	1,750,267.00	2,132,682.00	2,132,682.00	
144		**TRANSFERS**							
145	590 02	Interfund Transfer from E911 Fund 2910	0.00	25,939.18	0.00	25,939.18	25,939.18	25,939.18	
146	590 02	Interfund Transfer from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	6,255.00	6,255.00	
147									
148		Subtotal of Transfers	0.00	25,939.18	0.00	25,939.18	32,194.18	32,194.18	**TAX**
149		**TOTAL: BALANCE, REVENUES & TRANSFERS**	7,250,396.95	5,775,039.56	7,221,637.88	6,161,278.07	6,549,948.07	6,549,948.07	**INCREASE**
150		**TOTAL PROPERTY TAXES**	4,487,222.33	5,515,354.84	4,686,909.51	8,141,697.07	5,864,774.07	5,864,774.07	**349,419.23**
151		**TOTAL REVENUE AVAILABLE**	11,737,619.28	11,290,394.40	11,908,547.39	14,302,975.14	12,414,722.14	12,414,722.14	
152		**Less: EXPENDITURES**	7,548,688.90		7,523,475.50				
153		**BALANCE FORWARD**	**4,188,930.38**		**4,385,071.89**				

	PROPERTY TAX RECAP		
(1) Property Tax	8,141,697.07	5,864,774.07	5,864,774.07
(2) Delinquent Tax Allowance			
(3) Estimated Loss-Pending Litigation (Sec. 13-508)			
(4) Total Prop. Tax Requirement to Levy Summary Sch.	8,141,697.07	5,864,774.07	5,864,774.07

GENERAL FUND EXPENDITURES-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	ALL	GEN FUND

	Code No.	GENERAL FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	$ Change 2025-2026 (7)	% Change 2025-2026 (8)
1	600-649	**GENERAL GOVERNMENT**								
2	601	County Board	291,041.70	324,774.19	304,400.73	310,746.00	326,900.00	326,900.00	2,125.81	0.65%
3	602	County Clerk	266,860.60	325,550.00	270,363.24	362,355.00	350,405.00	350,405.00	24,855.00	7.63%
4	603	County Treasurer	308,664.11	380,825.00	333,728.00	412,300.00	406,100.00	406,100.00	25,275.00	6.64%
5	605	County Assessor	393,445.90	467,320.00	433,025.25	503,500.00	504,500.00	504,500.00	37,180.00	7.96%
6	607	Election Commissioner	59,160.85	72,400.00	52,849.16	76,600.00	69,600.00	69,600.00	-2,800.00	-3.87%
7	608	Planning Commission	128,373.88	146,786.00	124,027.93	149,396.00	149,396.00	149,396.00	2,610.00	1.78%
8	610	Data Processing	279,683.78	268,600.00	268,226.38	355,600.00	321,100.00	321,100.00	52,500.00	19.55%
9	612	Personnel Dept. Human Resources	30,416.44	25,000.00	8.55	50,000.00	50,000.00	50,000.00	25,000.00	100.00%
10	621	Clerk of the District Court	210,201.91	255,170.00	227,293.97	270,670.00	270,670.00	270,670.00	15,500.00	6.07%
11	622	County Court System	6,196.00	12,650.00	7,481.04	12,650.00	12,650.00	12,650.00	0.00	0.00%
12	641	Building and Grounds	252,554.03	534,334.00	259,756.91	563,053.00	573,003.00	573,003.00	38,669.00	7.24%
13	645	Agricultural Extension Agent	50,523.19	91,166.00	61,693.43	99,852.54	100,273.54	100,273.54	9,107.54	9.99%
14	650-699	**PUBLIC SAFETY**								
15	651	County Sheriff	875,984.18	1,247,200.00	1,038,949.30	1,447,000.00	1,320,700.00	1,320,700.00	73,500.00	5.89%
16	652	County Attorney	526,065.94	613,050.00	605,774.51	685,950.00	688,450.00	688,450.00	75,400.00	12.30%
17	653	Communication Center	706,935.57	843,050.00	729,963.70	926,150.00	857,150.00	857,150.00	14,100.00	1.67%
18	671	County Jail	812,360.53	1,212,800.00	902,101.69	1,307,600.00	1,155,600.00	1,155,600.00	-57,200.00	-4.72%
19	693	Emergency Management	109,107.34	112,447.00	110,499.63	171,141.79	168,478.79	168,478.79	56,031.79	49.83%
20	700-749	**PUBLIC WORKS**								
21	702	Surveyor	53,699.70	64,126.00	54,872.38	65,344.00	65,624.00	65,624.00	1,498.00	2.34%
22	733	Noxious Weeds	22,928.20	51,890.00	27,943.12	51,450.00	45,400.00	45,400.00	-6,490.00	-12.51%
23	750-799	**PUBLIC HEALTH**								
24	800-849	**PUBLIC WELFARE/SOCIAL SERVICES**								
25	803	Veterans' Service Officer	66,389.37	81,238.54	71,112.45	83,713.97	80,913.97	80,913.97	-324.57	-0.40%
26	850-879	**CULTURE AND RECREATION**								
27	880-899	**CONSERVATION OF NAT. RESOURCES**								
28	900-909	**DEBT SERVICE**								
29	910-999	**MISCELLANEOUS**								
30	970	Miscellaneous General	2,098,095.68	2,360,017.67	1,639,404.13	4,597,902.84	3,097,807.84	3,097,807.84	737,790.17	31.26%
31										
32		**TRANSFER**								
33		**TOTAL EXPENDITURES**	7,548,688.90		7,523,475.50					
34		**TOTAL BUDGET OF EXPENDITURES**		9,490,394.40		12,502,975.14	10,614,722.14	10,614,722.14		
35		**NECESSARY CASH RESERVE**		1,800,000.00		1,800,000.00	1,800,000.00	1,800,000.00		
36		**TOTAL REQUIREMENTS**		11,290,394.40		14,302,975.14	12,414,722.14	12,414,722.14		

601-COUNTY BOARD-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	601	CO. BOARD

	Code No.	GENERAL FUND COUNTY BOARD EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	172,974.75	188,750.54	179,028.85	184,000.00	185,000.00	185,000.00
3	1 0801	Workman's Compensation	942.65	942.65	3,266.00	942.00	3,400.00	3,400.00
4	1 0802	Insurance Premium-Health & Accident	80,328.96	93,000.00	82,195.68	82,200.00	94,000.00	94,000.00
5	1 0803	Insurance Premiums-Group	218.40	300.00	206.40	300.00	300.00	300.00
6	1 0900	Retirement-County Share-Regular	11,675.95	12,741.00	12,084.80	12,420.00	12,800.00	12,800.00
7	1 1000	OASI-Social Security	12,625.85	14,440.00	13,474.28	13,984.00	14,500.00	14,500.00
8								
9		TOTAL PERSONAL SERVICES	278,766.56	310,174.19	290,256.01	293,846.00	310,000.00	310,000.00
10		**OPERATING EXPENSES**						
11	2 1012	Printing and Publishing	7,619.97	7,000.00	6,899.67	7,500.00	7,500.00	7,500.00
12	2 1700	Travel Expenses	3,410.23	5,000.00	4,181.35	6,000.00	6,000.00	6,000.00
13	2 1701	Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	1,200.00	2,000.00	2,275.00	2,800.00	2,800.00	2,800.00
15	2 2521	Filings Fees	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		TOTAL OPERATING EXPENSES	12,230.20	14,000.00	13,356.02	16,300.00	16,300.00	16,300.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Supplies-Office	44.94	600.00	788.70	600.00	600.00	600.00
20								
21		TOTAL SUPPLIES AND MATERIALS	44.94	600.00	788.70	600.00	600.00	600.00
22		**EQUIPMENT RENTAL**						
23								
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26								
27		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**291,041.70**	324,774.19	**304,400.73**	310,746.00	326,900.00	326,900.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	602	CO. CLERK

	Code No.	GENERAL FUND COUNTY CLERK EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	69,189.90	75,000.00	71,611.67	76,000.00	76,000.00	76,000.00
3	1 0201	Deputy Salary	51,030.59	60,000.00	53,174.68	60,000.00	60,000.00	60,000.00
4	1 0305	Regular Time Salaries-Clerical	48,718.01	60,000.00	43,092.17	63,895.00	63,895.00	63,895.00
5	1 0405	Part Time Salaries-Clerical	0.00	0.00	68.44	0.00	0.00	0.00
6	1 0500	Overtime Pay	0.00	200.00	0.00	200.00	200.00	200.00
7	1 0801	Workman's Compensation	935.62	1,500.00	3,192.64	3,500.00	3,500.00	3,500.00
8	1 0802	Insurance Premium-Health & Accident	59,434.92	62,000.00	63,944.24	89,710.00	85,710.00	85,710.00
9	1 0803	Insurance Premiums-Group	230.40	250.00	216.00	250.00	250.00	250.00
10	1 0900	Retirement-County Share-Regular	11,403.41	14,000.00	11,331.83	14,000.00	14,000.00	14,000.00
11	1 1000	OASI-Social Security	11,758.68	15,800.00	11,824.57	15,800.00	15,800.00	15,800.00
12								
13		TOTAL PERSONAL SERVICES	252,701.53	288,750.00	258,456.24	323,355.00	319,355.00	319,355.00
14		**OPERATING EXPENSES**						
15	2 0100	Postal Service	112.26	2,000.00	69.30	2,000.00	1,000.00	1,000.00
16	2 0200	Telephone Services	2,518.54	3,000.00	2,562.72	3,000.00	3,000.00	3,000.00
17	2 0616	Employee Surety Bond	0.00	100.00	0.00	100.00	100.00	100.00
18	2 1012	Printing and Publishing	54.55	300.00	387.50	300.00	300.00	300.00
19	2 1210	Office Equipment Repair	0.00	1,000.00	380.00	1,000.00	500.00	500.00
20	2 1601	Maintenance & Repairs	0.00	0.00	0.00	0.00	0.00	0.00
21	2 1700	Travel Expenses	147.77	1,000.00	0.00	1,000.00	1,000.00	1,000.00
22	2 1701	Meals	0.00	500.00	0.00	600.00	500.00	500.00
23	2 1704	Mileage Allowance	196.50	600.00	0.00	700.00	700.00	700.00
24	2 1751	Dues, Subscriptions, Registrations, etc.	1,465.45	1,000.00	159.00	1,000.00	500.00	500.00
25	2 2521	Document Filing Fees	0.50	100.00	0.00	100.00	50.00	50.00
26								
27		TOTAL OPERATING EXPENSES	4,495.57	9,600.00	3,558.52	9,800.00	7,650.00	7,650.00
28		**SUPPLIES AND MATERIALS**						
29	3 0101	Supplies-Office	3,230.95	6,000.00	4,855.38	6,000.00	6,000.00	6,000.00
30	3 0116	Data Processing - Toner & Ink	2,416.15	2,400.00	1,589.10	2,400.00	2,400.00	2,400.00
31								
32		TOTAL SUPPLIES AND MATERIALS	5,647.10	8,400.00	6,444.48	8,400.00	8,400.00	8,400.00
33		**EQUIPMENT RENTAL**						
34		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
35		**CAPITAL OUTLAY**						
36	5 0500	Office Equipment	0.00	9,000.00	1,904.00	9,000.00	9,000.00	9,000.00
37	5 0502	Data Processing Equipment - Servers	0.00	7,800.00	0.00	7,800.00	2,000.00	2,000.00
38	5 0503	Data Processing Equipment - Desktops	4,016.40	2,000.00	0.00	2,000.00	2,000.00	2,000.00

39	5 0504	Data Processing Equipment - Laptop	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
40								
41		TOTAL CAPITAL OUTLAY	4,016.40	18,800.00	1,904.00	20,800.00	15,000.00	15,000.00
42		**TOTAL EXPENDITURES/REQUIREMENTS**	**266,860.60**	325,550.00	**270,363.24**	362,355.00	350,405.00	350,405.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY CLERK
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	603	CO. TREAS.

	Code No.	GENERAL FUND COUNTY TREASURER EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	69,189.90	75,000.00	71,611.67	76,000.00	76,000.00	76,000.00
3	1 0201	Deputy's Salary-Chief	51,030.59	60,000.00	53,174.68	60,000.00	60,000.00	60,000.00
4	1 0305	Regular Time Salaries-Clerical	56,721.56	75,000.00	63,737.31	78,000.00	78,000.00	78,000.00
5	1 0405	Part-Time Salaries-Clerical	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0500	Overtime/Holiday Pay	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
7	1 0801	Workman's Compensation	961.70	1,000.00	3,366.65	3,400.00	3,400.00	3,400.00
8	1 0802	Insurance Premium-Health & Accident	81,903.36	97,000.00	94,628.16	121,200.00	115,000.00	115,000.00
9	1 0803	Insurance Premiums-Group	216.00	450.00	230.40	500.00	500.00	500.00
10	1 0900	Retirement-County Share-Regular	11,943.74	14,175.00	12,725.34	14,500.00	14,500.00	14,500.00
11	1 1000	OASI-Social Security	12,629.58	16,000.00	13,606.83	16,500.00	16,500.00	16,500.00
12								
13		TOTAL PERSONAL SERVICES	284,596.43	340,125.00	313,081.04	371,600.00	365,400.00	365,400.00
14		**OPERATING EXPENSES:**						
15	2 0100	Postal Service	4,397.06	5,000.00	73.00	5,000.00	5,000.00	5,000.00
16	2 0200	Telephone Services	2,741.95	3,500.00	2,790.76	3,500.00	3,500.00	3,500.00
17	2 1012	Printing and Publishing	4,565.89	19,000.00	12,688.22	19,000.00	19,000.00	19,000.00
18	2 1700	Travel Expenses	1,215.59	2,800.00	620.85	2,800.00	2,800.00	2,800.00
19	2 1701	Meals	58.76	300.00	11.00	300.00	300.00	300.00
20	2 1751	Dues, Subscriptions, Registrations, etc.	451.23	1,100.00	461.88	1,100.00	1,100.00	1,100.00
21								
22		TOTAL OPERATING EXPENSES	13,430.48	31,700.00	16,645.71	31,700.00	31,700.00	31,700.00
23		**SUPPLIES AND MATERIALS:**						
24	3 0101	Supplies-Office	3,181.08	5,000.00	2,418.25	5,000.00	5,000.00	5,000.00
25								
26		TOTAL SUPPLIES AND MATERIALS	3,181.08	5,000.00	2,418.25	5,000.00	5,000.00	5,000.00
27		**EQUIPMENT RENTAL:**						
28		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
29		**CAPITAL OUTLAY:**						
30	5 0500	Office Equipment	7,456.12	4,000.00	1,583.00	4,000.00	4,000.00	4,000.00
31								
32		TOTAL CAPITAL OUTLAY	7,456.12	4,000.00	1,583.00	4,000.00	4,000.00	4,000.00
33		**TOTAL EXPENDITURES/REQUIREMENTS**	**308,664.11**	380,825.00	**333,728.00**	412,300.00	406,100.00	406,100.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY TREASURER
Office, Activity or Function

_____
Signature of Officer

605-COUNTY ASSESSOR-KEITH CO

	Code	Description
Fund	0100	GENERAL
Function	605	ASSESSOR

	Code No.	GENERAL FUND COUNTY ASSESSOR EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	64,588.13	72,850.00	71,611.67	75,400.00	75,400.00	75,400.00
3	1 0201	Deputy's Salary - Chief	56,224.55	54,270.00	53,174.68	56,600.00	56,600.00	56,600.00
4	1 0305	Regular Time Salaries - Clerical	109,438.42	130,000.00	123,152.25	140,000.00	140,000.00	140,000.00
5	1 0405	Part Time Salaries/Overtime	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0500	Holiday/Overtime Pay	273.33	0.00	0.00	0.00	0.00	0.00
7	1 0601	Insurance - General Liability				0.00	0.00	0.00
8	1 0801	Workman's Compensation	1,281.55	1,400.00	4,398.26	6,000.00	6,000.00	6,000.00
9	1 0802	Insurance Premium-Health & Accident	81,170.56	103,000.00	102,435.60	100,000.00	100,000.00	100,000.00
10	1 0803	Insurance Premiums-Group	268.80	300.00	288.00	500.00	500.00	500.00
11	1 0900	Retirement-County Share-Regular	15,364.82	20,000.00	16,735.86	20,000.00	20,000.00	20,000.00
12	1 1000	OASI-Social Security	16,333.63	18,000.00	17,991.41	21,000.00	21,000.00	21,000.00
13								
14		TOTAL PERSONAL SERVICES	344,943.79	399,820.00	389,787.73	419,500.00	419,500.00	419,500.00
15		**OPERATING EXPENSES**						
16	2 0100	Postal Service	501.38	500.00	438.00	500.00	500.00	500.00
17	2 0200	Telephone Services	2,761.53	3,500.00	2,790.91	3,500.00	3,500.00	3,500.00
18	2 0601	Insurance - General Liability			1,002.95	0.00	1,500.00	1,500.00
19	2 1012	Printing and Publishing	8,532.74	6,000.00	8,636.27	9,000.00	9,000.00	9,000.00
20	2 1017	Maps & Aerial Photos - GIS Layer/Agland Updates	869.00	0.00	0.00	0.00	0.00	0.00
21	2 1100	Data Processing Costs - MIPS				0.00	0.00	0.00
22	2 1610	Vehicle Repair	477.73	500.00	129.83	500.00	500.00	500.00
23	2 1700	Travel Expenses	4,125.31	5,000.00	1,599.54	5,000.00	5,000.00	5,000.00
24	2 1701	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00
25	2 1751	Dues, Subscriptions, Registrations, etc.	1,739.99	4,000.00	2,636.96	4,000.00	4,000.00	4,000.00
26	2 2406	Special Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00
27	2 2500	Contractual Agreement GIS Workshop	16,522.00	0.00	0.00	0.00	0.00	0.00
28	2 2501	Contractual Agreement Obliques GIS/Annual	0.00	0.00	0.00	0.00	0.00	0.00
29	2 2510	Appraisal Services	221.00	0.00	0.00	0.00	0.00	0.00
30	2 2511	GIS Services - All Costs		32,000.00	16,306.00	45,000.00	45,000.00	45,000.00
31								
32		TOTAL OPERATING EXPENSES	35,750.68	51,500.00	33,540.46	67,500.00	69,000.00	69,000.00
33		**SUPPLIES AND MATERIALS**						
34	3 0101	Supplies - Office	1,385.50	3,000.00	3,513.22	3,000.00	3,000.00	3,000.00
35	3 0114	Supplies - Appraisal	559.79	2,500.00	1,953.69	3,000.00	3,000.00	3,000.00
36	3 0116	Data Processing - Toner	2,063.96	3,000.00	1,320.95	3,000.00	3,000.00	3,000.00
37	3 0209	Fuel	1,281.33	3,000.00	1,034.73	3,000.00	3,000.00	3,000.00
38								

39		TOTAL SUPPLIES AND MATERIALS	5,290.58	11,500.00	7,822.59	12,000.00	12,000.00	12,000.00
40		**EQUIPMENT RENTAL**						
41	4 0202	Equipment rental- Photo Copier/Printer	2,100.00	2,500.00	1,874.47	2,500.00	2,000.00	2,000.00
42								0.00
43		TOTAL EQUIPMENT RENTAL	2,100.00	2,500.00	1,874.47	2,500.00	2,000.00	2,000.00
44		**CAPITAL OUTLAY**						
45	5 0301	Cars & Trucks	0.00	0.00	0.00	0.00	0.00	0.00
46	5 0500	Office Equipment	1,204.70	0.00	0.00	0.00	0.00	0.00
47	5 0502	Data Processing Equipment - Computers	4,156.15	2,000.00	0.00	2,000.00	2,000.00	2,000.00
48								
49		TOTAL CAPITAL OUTLAY	5,360.85	2,000.00	0.00	2,000.00	2,000.00	2,000.00
50		**TOTAL EXPENDITURES/REQUIREMENTS**	**393,445.90**	467,320.00	**433,025.25**	503,500.00	504,500.00	504,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ASSESSOR
Office, Activity or Function

_____
Signature of Officer

607-ELECTION-KEITH CO

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION

	Code No.	GENERAL FUND ELECTION EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official Salary	6,613.75	7,300.00	6,845.28	7,300.00	7,300.00	7,300.00
3	1 0201	Deputy Salary	5,087.55	5,700.00	5,265.65	5,600.00	5,600.00	5,600.00
4	1 0405	Part-Time Salaries - Clerical	13,610.62	17,000.00	14,631.20	18,300.00	18,300.00	18,300.00
5	1 0409	Elections P/T Salaries	9,146.31	12,000.00	8,918.17	12,000.00	12,000.00	12,000.00
6	1 0500	Overtime/Holiday Pay	0.00	300.00	0.00	300.00	300.00	300.00
7	1 0801	Workman's Compensation	134.88	500.00	485.18	500.00	500.00	500.00
8	1 0900	Retirement-County Share-Regular	1,708.73	3,300.00	1,805.32	2,500.00	2,500.00	2,500.00
9	1 1000	OASI-Social Security	1,936.39	3,500.00	2,045.64	3,000.00	3,000.00	3,000.00
10								
11		TOTAL PERSONAL SERVICES	38,238.23	49,600.00	39,996.44	49,500.00	49,500.00	49,500.00
12		**OPERATING EXPENSES**						
13	2 0100	Postal Service	2,079.88	1,500.00	172.38	1,750.00	1,750.00	1,750.00
14	2 1012	Printing and Publishing	6,831.75	6,000.00	2,176.62	6,000.00	3,000.00	3,000.00
15	2 1100	Data Processing Costs	9,376.21	10,000.00	6,941.67	10,000.00	6,000.00	6,000.00
16	2 1210	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
17	2 1700	Travel Expenses	557.90	600.00	0.00	600.00	600.00	600.00
18	2 1704	Mileage Allowance	223.30	1,000.00	0.00	1,000.00	1,000.00	1,000.00
19	2 1751	Dues, Registrations, Etc.	240.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
20	2 2513	Redistricting Costs	0.00	0.00	0.00	0.00	0.00	0.00
21	2 4480	Election Reimbursement Grant			2,700.00	4,000.00	4,000.00	4,000.00
22								
23		TOTAL OPERATING EXPENSES	19,309.04	20,100.00	11,990.67	24,350.00	17,350.00	17,350.00
24		**SUPPLIES AND MATERIALS**						
25	3 0113	Supplies-Voting	1,463.58	2,000.00	712.05	2,000.00	2,000.00	2,000.00
26								
27		TOTAL SUPPLIES AND MATERIALS	1,463.58	2,000.00	712.05	2,000.00	2,000.00	2,000.00
28		**EQUIPMENT RENTAL**						
29	4 0502	Voting Polls	150.00	200.00	150.00	250.00	250.00	250.00
30								
31		TOTAL EQUIPMENT RENTAL	150.00	200.00	150.00	250.00	250.00	250.00
32		**CAPITAL OUTLAY**						
33	5 0900	Voting Equipment	0.00	500.00	0.00	500.00	500.00	500.00
34								
35		TOTAL CAPITAL OUTLAY	0.00	500.00	0.00	500.00	500.00	500.00
36		**TOTAL EXPENDITURES/REQUIREMENTS**	**59,160.85**	72,400.00	**52,849.16**	76,600.00	69,600.00	69,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ELECTION
Office, Activity or Function

_____
Signature of Officer

608-PLANNING-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	608	PLANNING

	Code No.	GENERAL FUND PLANNING EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	56,063.96	59,840.00	60,138.18	62,533.00	62,533.00	62,533.00
3	1 0405	Part-Time Clerical - Building Inspector	15,257.34	16,200.00	10,878.82	16,848.00	16,848.00	16,848.00
4	1 0801	Workman's Compensation	0.00	300.00	1,319.53	300.00	300.00	300.00
5	1 0802	Insurance Premium-Health & Accident	20,730.38	24,367.00	22,522.56	24,367.00	24,367.00	24,367.00
6	1 0803	Insurance Premiums-Group	52.80	52.00	57.60	52.00	52.00	52.00
7	1 0900	Retirement-County Share-Regular	3,784.33	4,040.00	4,059.41	4,222.00	4,222.00	4,222.00
8	1 1000	OASI-Social Security	5,196.81	5,817.00	5,153.06	5,954.00	5,954.00	5,954.00
9								
10		TOTAL PERSONAL SERVICES	101,085.62	110,616.00	104,129.16	114,276.00	114,276.00	114,276.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Service	670.33	200.00	0.00	200.00	200.00	200.00
13	2 0200	Telephone Services	579.49	1,500.00	515.19	1,500.00	1,500.00	1,500.00
14	2 0600	Insurance-Physical Damage	0.00	0.00	0.00	0.00	0.00	0.00
15	2 1012	Printing and Publishing	1,264.59	2,000.00	1,043.70	2,000.00	2,000.00	2,000.00
16	2 1017	Maps	12.00	2,000.00	0.00	6,000.00	2,000.00	2,000.00
17	2 1700	Travel Expenses	579.80	2,000.00	619.80	2,000.00	2,000.00	2,000.00
18	2 1704	Mileage Allowance	3,256.86	4,000.00	3,251.60	4,000.00	4,000.00	4,000.00
19	2 1708	Board Members Expenses	90.00	1,620.00	0.00	1,620.00	1,620.00	1,620.00
20	2 1751	Dues, Subscriptions, Registrations, etc.	1,075.47	1,500.00	960.97	1,500.00	1,500.00	1,500.00
21	2 2501	Administrative Services	4,735.17	0.00	57.27	0.00	0.00	0.00
22	2 2502	Professional Fees	12,024.44	15,000.00	12,063.27	16,200.00	16,200.00	16,200.00
23	2 2521	Document Filing Fees	0.00	100.00	0.00	100.00	100.00	100.00
24	2 8000	Refunds	500.00	1,750.00	250.00	1,500.00	1,500.00	1,500.00
25								
26		TOTAL OPERATING EXPENSES	24,788.15	31,670.00	18,761.80	36,620.00	32,620.00	32,620.00
27		**SUPPLIES AND MATERIALS**						
28	3 0101	Supplies-Office	1,628.26	1,500.00	1,061.30	1,500.00	1,500.00	1,500.00
29	3 0116	Data Processing - Toner & Ink			75.67	0.00	0.00	0.00
30	3 0209	Machinery & Equipment Fuel - Gas and Oil	68.57	0.00	0.00	0.00	0.00	0.00
31								
32		TOTAL SUPPLIES AND MATERIALS	1,696.83	1,500.00	1,136.97	1,500.00	1,500.00	1,500.00
33		**EQUIPMENT RENTAL**						
34		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
35		**CAPITAL OUTLAY**						
36	5 0500	Office Equipment	803.28	3,000.00	0.00	3,000.00	1,000.00	1,000.00
37								
38		TOTAL CAPITAL OUTLAY	803.28	3,000.00	0.00	3,000.00	1,000.00	1,000.00

39		**TOTAL EXPENDITURES/REQUIREMENTS**	**128,373.88**	146,786.00	**124,027.93**	155,396.00	149,396.00	149,396.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

PLANNING
Office, Activity or Function

_____
Signature of Officer

610-DATA PROCESSING-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	610	DATA PROCESS

	Code No.	GENERAL FUND DATA PROCESSING EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 0200	Telephone Service	480.12	1,000.00	480.12	1,000.00	500.00	500.00
5	2 0205	Internet Service	6,278.08	7,000.00	6,417.12	7,000.00	7,000.00	7,000.00
6	2 0600	Cyber Security Liability	581.00	500.00	597.00	500.00	600.00	600.00
7	2 1100	Network Software	0.00	2,000.00	0.00	5,000.00	5,000.00	5,000.00
8	2 1101	RMS Software - Individual Offices	175,950.49	110,000.00	86,465.24	145,000.00	100,000.00	100,000.00
9	2 1102	Consultant	21,420.54	87,000.00	142,635.50	100,000.00	145,000.00	145,000.00
10	2 1103	Website Service	2,100.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
11	2 1601	Maintenance and Repair - Copiers	2,926.47	2,500.00	3,219.19	2,500.00	3,000.00	3,000.00
12	2 1602	Copy Fee	0.00	500.00	0.00	500.00	500.00	500.00
13	2 1751	Dues, Subscriptions, Regist., etc.	1,216.00	600.00	925.56	600.00	1,000.00	1,000.00
14	2 9900	Miscellaneous	0.00	10,500.00	2,076.37	7,500.00	5,000.00	5,000.00
15								
16		TOTAL OPERATING EXPENSES	210,952.70	223,600.00	242,816.10	271,600.00	269,600.00	269,600.00
17		**SUPPLIES AND MATERIALS**						
18	3 0100	Computer Supplies	17.51	250.00	59.83	250.00	250.00	250.00
19	3 0101	Network Supplies	0.00	250.00	22.58	250.00	250.00	250.00
20	3 0116	Printer Supplies - Ink, Toner, Drums, Imagers	49.80	3,000.00	0.00	4,000.00	1,000.00	1,000.00
21								
22		TOTAL SUPPLIES AND MATERIALS	67.31	3,500.00	82.41	4,500.00	1,500.00	1,500.00
23		**EQUIPMENT RENTAL**						
24	4 0202	Copier/Scanner Leases	0.00	0.00	0.00	0.00	0.00	0.00
25								
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0502	Servers	66,417.93	25,000.00	12,234.00	35,000.00	20,000.00	20,000.00
29	5 0503	Desktops	0.00	3,000.00	0.00	5,000.00	2,500.00	2,500.00
30	5 0504	Laptops	1,899.34	3,000.00	0.00	2,000.00	2,000.00	2,000.00
31	5 0505	Printers	0.00	2,000.00	0.00	4,000.00	2,000.00	2,000.00
32	5 0508	Network Equipment - Routers, Switches	346.50	5,000.00	13,093.87	30,000.00	20,000.00	20,000.00
33	5 0557	Communications Equipment	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00
34								
35		TOTAL CAPITAL OUTLAY	68,663.77	41,500.00	25,327.87	79,500.00	50,000.00	50,000.00
36		**TOTAL EXPENDITURES/REQUIREMENTS**	**279,683.78**	268,600.00	**268,226.38**	355,600.00	321,100.00	321,100.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

DATA PROCESSING
Office, Activity or Function

_____
Signature of Officer

612-PERSONNEL DEPT. HUMAN RESOURCES-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	612	PRS. DEPT. HR

	Code No.	GENERAL FUND PERSONNEL DEPT. HUMAN RESOURCES EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Regular Employee Salary - Administrative	462.30	0.00	0.00	0.00	0.00	0.00
3	1 0801	Workman's Compensation	0.00	0.00	8.55	0.00	0.00	0.00
4	1 0802	Insurance Premium-Health & Accident	0.00	0.00	0.00	0.00	0.00	0.00
5	1 0803	Insurance Premiums-Group	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0900	Retirement-County Share-Regular	31.21	0.00	0.00	0.00	0.00	0.00
7	1 1000	OASI-Social Security	35.36	0.00	0.00	0.00	0.00	0.00
8								
9		TOTAL PERSONAL SERVICES	528.87	0.00	8.55	0.00	0.00	0.00
10		**OPERATING EXPENSES**						
11	2 0100	Postal Service	0.00	0.00	0.00	0.00	0.00	0.00
12	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
13	2 1700	Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14	2 1704	Mileage Allowance	1,275.30	0.00	0.00	2,000.00	2,000.00	2,000.00
15	2 1751	Dues, Subscriptions, Registrations	0.00	0.00	0.00	0.00	0.00	0.00
16	2 2501	Consulting Fees	28,612.27	25,000.00	0.00	48,000.00	48,000.00	48,000.00
17								
18		TOTAL OPERATING EXPENSES	29,887.57	25,000.00	0.00	50,000.00	50,000.00	50,000.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Supplies-Office	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
23		**EQUIPMENT RENTAL**						
24								
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
28								
29		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
30		**TOTAL EXPENDITURES/REQUIREMENTS**	**30,416.44**	25,000.00	**8.55**	50,000.00	50,000.00	50,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

PERSONNEL DEPT. HUMAN RESOURCES
Office, Activity or Function

_____
Signature of Officer

621-CLK DIST CT.-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	621	CLK DIST CT.

	Code No.	GENERAL FUND CLK DIST CT. EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	69,189.90	73,000.00	71,611.67	76,000.00	76,000.00	76,000.00
3	1 0202	Deputy's Salary - Chief	51,364.67	67,000.00	54,140.98	69,000.00	69,000.00	69,000.00
4	1 0405	Part-Time Clerical	13,033.79	21,500.00	16,781.80	20,000.00	20,000.00	20,000.00
5	1 0801	Workman's Compensation	680.32	750.00	2,562.06	750.00	750.00	750.00
6	1 0802	Insurance Premium-Health & Accident	41,099.76	44,000.00	43,986.00	49,000.00	49,000.00	49,000.00
7	1 0803	Insurance Premiums-Group	115.20	150.00	115.20	150.00	150.00	150.00
8	1 0900	Retirement-County Share-Regular	8,137.54	13,000.00	8,664.66	13,000.00	13,000.00	13,000.00
9	1 1000	OASI-Social Security	9,896.79	11,000.00	10,799.82	12,000.00	12,000.00	12,000.00
10								
11		TOTAL PERSONAL SERVICES	193,517.97	230,400.00	208,662.19	239,900.00	239,900.00	239,900.00
12		**OPERATING EXPENSES**						
13	2 0100	Postal Service	2,119.88	3,000.00	2,340.88	3,000.00	3,000.00	3,000.00
14	2 0200	Telephone Services	2,991.62	3,200.00	2,878.90	3,200.00	3,200.00	3,200.00
15	2 1012	Printing and Publishing	0.00	300.00	0.00	300.00	500.00	500.00
16	2 1016	Scanning	0.00	0.00	0.00	0.00	0.00	0.00
17	2 1700	Travel Expenses	1,983.13	3,500.00	2,136.05	3,500.00	3,500.00	3,500.00
18	2 1701	Fringe Benefit - Meals	10.00	20.00	0.00	20.00	20.00	20.00
19	2 1751	Dues, Subscriptions, Registrations	385.00	650.00	499.00	650.00	650.00	650.00
20	2 2502	Professional Fees	1,380.93	1,800.00	1,304.15	1,800.00	1,600.00	1,600.00
21	2 2600	Continuing Education	0.00	300.00	0.00	300.00	300.00	300.00
22								
23		TOTAL OPERATING EXPENSES	8,870.56	12,770.00	9,158.98	12,770.00	12,770.00	12,770.00
24		**SUPPLIES AND MATERIALS**						
25	3 0101	Supplies-Office	4,010.55	5,000.00	4,399.28	6,000.00	6,000.00	6,000.00
26	3 0150	Miscellaneous Supplies	0.00	0.00	0.00	0.00	0.00	0.00
27								
28		TOTAL SUPPLIES AND MATERIALS	4,010.55	5,000.00	4,399.28	6,000.00	6,000.00	6,000.00
29		**EQUIPMENT RENTAL**						
30								
31		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
32		**CAPITAL OUTLAY**						
33	5 0500	Office Equipment	3,802.83	7,000.00	5,073.52	12,000.00	12,000.00	12,000.00
34								
35		TOTAL CAPITAL OUTLAY	3,802.83	7,000.00	5,073.52	12,000.00	12,000.00	12,000.00
36		**TOTAL EXPENDITURES/REQUIREMENTS**	**210,201.91**	255,170.00	**227,293.97**	270,670.00	270,670.00	270,670.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CLK DIST CT.
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	622	CO. COURT

	Code No.	GENERAL FUND COUNTY COURT EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Service	2,036.00	3,000.00	2,206.80	3,000.00	3,000.00	3,000.00
6	2 0200	Telephone Services	2,052.52	2,500.00	2,057.01	2,500.00	2,500.00	2,500.00
7	2 1200	Office Equipment Repair	0.00	400.00	0.00	400.00	400.00	400.00
8	2 1751	Dues, Subscriptions, Registrations, etc.	94.95	500.00	102.95	500.00	500.00	500.00
9								
10		TOTAL OPERATING EXPENSES	4,183.47	6,400.00	4,366.76	6,400.00	6,400.00	6,400.00
11		**SUPPLIES AND MATERIALS**						
12	3 0101	Supplies-Office	1,954.55	2,500.00	1,635.38	2,500.00	2,500.00	2,500.00
13								
14		TOTAL SUPPLIES AND MATERIALS	1,954.55	2,500.00	1,635.38	2,500.00	2,500.00	2,500.00
15		**EQUIPMENT RENTAL**						
16	4 0202	Copy Machine Rental	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
17								
18		TOTAL EQUIPMENT RENTAL	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
19		**CAPITAL OUTLAY**						
20	5 0500	Office Equipment	0.00	1,000.00	819.99	1,000.00	1,000.00	1,000.00
21	5 1100	Furniture	57.98	750.00	658.91	750.00	750.00	750.00
22								
23		TOTAL CAPITAL OUTLAY	57.98	1,750.00	1,478.90	1,750.00	1,750.00	1,750.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**6,196.00**	12,650.00	**7,481.04**	12,650.00	12,650.00	12,650.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY COURT
Office, Activity or Function

_____
Signature of Officer

641-BLDG & GROUNDS-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	641	BLDG/GRND

	Code No.	GENERAL FUND BLDG & GROUNDS EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0306	Regular Time Salaries-Custodial	85,360.37	92,519.00	95,594.37	98,342.00	98,342.00	98,342.00
3	1 0405	Part-Time Salaries	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
4	1 0406	Part-Time Custodial	0.00	0.00	0.00	0.00	0.00	0.00
5	1 0500	Holiday/Overtime Pay	2,537.16	5,000.00	4,088.90	5,000.00	5,000.00	5,000.00
6	1 0801	Workman's Compensation	411.88	250.00	1,740.37	300.00	1,750.00	1,750.00
7	1 0802	Insurance Premium-Health & Accident	23,290.56	24,000.00	23,605.44	25,000.00	25,000.00	25,000.00
8	1 0803	Insurance Premiums-Group	115.20	150.00	115.20	200.00	200.00	200.00
9	1 0900	Retirement-County Share-Regular	5,933.07	7,200.00	6,728.65	7,523.00	7,523.00	7,523.00
10	1 1000	OASI-Social Security	6,374.07	6,315.00	7,272.07	6,638.00	6,638.00	6,638.00
11								
12		TOTAL PERSONAL SERVICES	124,022.31	136,434.00	139,145.00	144,003.00	145,453.00	145,453.00
13		**OPERATING EXPENSES**						
14	2 0500	Utilities	44,228.78	45,000.00	47,864.08	48,000.00	48,000.00	48,000.00
15	2 0501	Lights - Impound Building	0.00	0.00	0.00	0.00	0.00	0.00
16	2 0502	Water - Impound Building	0.00	0.00	0.00	0.00	0.00	0.00
17	2 0505	Garbage-Shredding-Recycling	8,885.03	9,000.00	10,339.30	10,000.00	10,000.00	10,000.00
18	2 0506	Boiler Maintenance	6,666.57	9,000.00	9,344.95	10,000.00	10,000.00	10,000.00
19	2 1012	Printing & Publishing	0.00	500.00	298.56	500.00	500.00	500.00
20	2 1140	Inspections	1,946.10	4,000.00	4,921.66	5,000.00	5,000.00	5,000.00
21	2 1300	Building Repair Courthouse	8,161.39	15,000.00	9,086.91	15,000.00	15,000.00	15,000.00
22	2 1301	Sheriff Building Maintenance	633.62	6,000.00	3,577.68	6,000.00	6,000.00	6,000.00
23	2 1302	Jail Building Maintenance	5,901.18	9,500.00	2,789.49	9,500.00	9,500.00	9,500.00
24	2 1303	EOC Building Maintenance/Repairs	1,329.00	3,000.00	1,155.16	3,000.00	3,000.00	3,000.00
25	2 1304	Ogallala Senior Center - Maintenance	1,835.54	3,000.00	623.74	3,000.00	3,000.00	3,000.00
26	2 1305	Lemoyne Senior Center - Maintenance	1,510.79	3,000.00	1,552.88	3,000.00	5,000.00	5,000.00
27	2 1306	Attorney Building - Maintenance	2,875.63	3,000.00	204.34	3,000.00	3,000.00	3,000.00
28	2 1307	HHS Building - Maintenance	1,187.54	3,000.00	1,371.84	3,000.00	3,000.00	3,000.00
29	2 1308	Building Repair - Riverdale Property Maintenance				0.00	5,000.00	5,000.00
30	2 1600	Janitorial Equipment Repair	0.00	500.00	0.00	500.00	500.00	500.00
31	2 1601	Elevator	1,008.30	1,500.00	657.36	1,500.00	1,500.00	1,500.00
32	2 1620	Equipment Repair	199.61	2,000.00	915.64	2,000.00	2,000.00	2,000.00
33	2 1704	Mileage Allowance	0.00	600.00	0.00	600.00	600.00	600.00
34	2 1751	Dues, Subscriptions, Registrations	1,351.53	1,500.00	1,119.53	1,500.00	1,500.00	1,500.00
35	2 2545	Miscellaneous Labor - Contracts	4,180.00	3,500.00	4,485.00	5,000.00	5,000.00	5,000.00
36	2 2561	Snow Removal by Others	0.00	500.00	0.00	500.00	500.00	500.00
37	2 4415	Weed Control	1,892.98	1,500.00	1,201.00	1,500.00	1,500.00	1,500.00
38								

39		TOTAL OPERATING EXPENSES	93,793.59	124,600.00	101,509.12	132,100.00	139,100.00	139,100.00
40		**SUPPLIES AND MATERIALS**						
41	3 0101	Office Supplies	306.97	0.00	140.38	150.00	150.00	150.00
42	3 0103	Supplies-Janitorial	3,868.65	5,000.00	3,843.54	5,000.00	5,000.00	5,000.00
43	3 0104	Building & Grounds Supplies	7,892.20	6,500.00	7,350.37	7,000.00	7,000.00	7,000.00
44	3 0118	Jail Supplies	5,631.20	5,000.00	5,525.50	7,000.00	7,000.00	7,000.00
45	3 0209	Fuel	551.40	800.00	386.44	800.00	800.00	800.00
46	3 0211	Machinery & Equipment Tire/Tire Repair	0.00	0.00	0.00	0.00	0.00	0.00
47								
48		TOTAL SUPPLIES AND MATERIALS	18,250.42	17,300.00	17,246.23	19,950.00	19,950.00	19,950.00
49		**EQUIPMENT RENTAL**						
50		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
51		**CAPITAL OUTLAY**						
52	5 0220	Courthouse Building	6,798.35	212,000.00	706.48	220,000.00	220,000.00	220,000.00
53	5 0221	Social Services Building	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
54	5 0222	Jail Building	3,635.60	15,000.00	0.00	15,000.00	15,000.00	15,000.00
55	5 0223	Sheriff Building	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
56	5 0224	Attorney Building	0.00	4,000.00	0.00	4,000.00	5,000.00	5,000.00
57	5 0225	Ogallala Senior Center	1,045.93	3,000.00	0.00	3,000.00	3,000.00	3,000.00
58	5 0226	Lemoyne Senior Center	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
59	5 0227	EOC Projects	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
60	5 0229	Tri Trails Park	0.00	0.00	0.00	0.00	0.00	0.00
61	5 0312	Lawn Equipment	3,609.97	1,000.00	543.84	3,000.00	3,000.00	3,000.00
62	5 0313	Janitorial Equipment	594.58	1,500.00	577.26	1,500.00	1,500.00	1,500.00
63	5 0500	Office Equipment	803.28	0.00	28.98	1,000.00	1,500.00	1,500.00
64								
65		TOTAL CAPITAL OUTLAY	16,487.71	256,000.00	1,856.56	267,000.00	268,500.00	268,500.00
66		**TOTAL EXPENDITURES/REQUIREMENTS**	**252,554.03**	534,334.00	**259,756.91**	563,053.00	573,003.00	573,003.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

BLDG & GROUNDS
Office, Activity or Function

_____
Signature of Officer

645-EXTENSION AGENT-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	645	AGENT

	Code No.	GENERAL FUND EXTENSION AGENT EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Regular Time Salaries-Clerical	19,312.79	38,480.00	32,469.90	40,560.00	40,560.00	40,560.00
3	1 0405	Part-Time Salaries-Clerical	5,822.77	6,000.00	8,129.19	6,000.00	6,000.00	6,000.00
4	1 0500	Holiday/Overtime Pay	252.47	500.00	482.36	500.00	500.00	500.00
5	1 0801	Workman's Compensation	178.31	179.00	532.83	179.00	600.00	600.00
6	1 0802	Insurance Premium-Health & Accident	9,422.90	26,500.00	0.00	31,814.90	31,814.90	31,814.90
7	1 0803	Insurance Premiums-Group	24.00	65.00	43.20	58.00	58.00	58.00
8	1 0900	Retirement-County Share-Regular	1,305.09	2,598.00	2,191.72	2,737.80	2,737.80	2,737.80
9	1 1000	OASI-Social Security	1,743.97	2,944.00	3,142.71	3,102.84	3,102.84	3,102.84
10								
11		TOTAL PERSONAL SERVICES	38,062.30	77,266.00	46,991.91	84,952.54	85,373.54	85,373.54
12		**OPERATING EXPENSES**						
13	2 0100	Postal Service	180.73	600.00	239.92	500.00	500.00	500.00
14	2 0200	Telephone Services	2,299.08	2,600.00	2,433.67	2,600.00	2,600.00	2,600.00
15	2 0202	Cell Phone Data Plan	477.27	500.00	158.29	0.00	0.00	0.00
16	2 0400	Building Rent - Arthur	250.00	250.00	250.00	250.00	250.00	250.00
17	2 1210	Office Equipment Repair	1,841.52	2,000.00	2,881.28	2,000.00	2,000.00	2,000.00
18	2 1700	Travel Expenses	558.36	1,000.00	1,848.95	1,500.00	1,500.00	1,500.00
19	2 1708	Travel Expense-Board Members	863.01	1,000.00	560.12	1,000.00	1,000.00	1,000.00
20	2 1751	Dues, Subscriptions, Registrations, etc.	918.70	500.00	610.55	600.00	600.00	600.00
21	2 9900	Miscellaneous	0.00	200.00	172.84	200.00	200.00	200.00
22								
23		TOTAL OPERATING EXPENSES	7,388.67	8,650.00	9,155.62	8,650.00	8,650.00	8,650.00
24		**SUPPLIES AND MATERIALS**						
25	3 0101	Supplies-Office	1,151.92	1,250.00	868.92	1,250.00	1,250.00	1,250.00
26	3 0209	Vehicle-Fuel-Maintenance	842.44	2,000.00	1,847.36	2,000.00	2,000.00	2,000.00
27								
28		TOTAL SUPPLIES AND MATERIALS	1,994.36	3,250.00	2,716.28	3,250.00	3,250.00	3,250.00
29		**EQUIPMENT RENTAL**						
30		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
31		**CAPITAL OUTLAY**						
32	5 0500	Office Equipment	3,077.86	2,000.00	2,829.62	3,000.00	3,000.00	3,000.00
33								
34		TOTAL CAPITAL OUTLAY	3,077.86	2,000.00	2,829.62	3,000.00	3,000.00	3,000.00
35		**TOTAL EXPENDITURES/REQUIREMENTS**	**50,523.19**	91,166.00	**61,693.43**	99,852.54	100,273.54	100,273.54

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. EXTENSION AGENT _____

Office, Activity or Function	Signature of Officer

651-COUNTY SHERIFF-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	651	SHERIFF

	Code No.	GENERAL FUND COUNTY SHERIFF EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	83,028.01	87,000.00	85,934.03	90,000.00	90,000.00	90,000.00
3	1 0201	Deputy Salary - Chief	70,165.66	72,000.00	72,970.17	73,000.00	73,000.00	73,000.00
4	1 0202	Deputy Salary-Other	338,923.01	490,000.00	371,570.00	510,000.00	400,000.00	400,000.00
5	1 0203	Deputy Salary - Courtroom Security	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
6	1 0305	Regular Time Salaries-Clerical	42,877.05	37,000.00	35,860.03	39,000.00	39,000.00	39,000.00
7	1 0400	Deputy Salary - Part-Time	16,183.35	25,000.00	15,235.00	25,000.00	25,000.00	25,000.00
8	1 0405	Part-Time Salaries-Clerical	0.00	0.00	0.00	0.00	0.00	0.00
9	1 0500	Overtime/Holiday Pay	20,623.41	20,000.00	11,337.30	20,000.00	20,000.00	20,000.00
10	1 0801	Workman's Compensation	10,468.94	12,000.00	10,811.08	12,000.00	12,000.00	12,000.00
11	1 0802	Insurance Premiums-Health & Accident	102,235.38	158,000.00	145,721.52	158,000.00	158,000.00	158,000.00
12	1 0803	Insurance Premiums-Group	446.40	600.00	511.20	600.00	600.00	600.00
13	1 0900	Retirement-County Share-Regular	46,949.03	52,000.00	49,787.00	52,000.00	52,000.00	52,000.00
14	1 1000	OASI-Social Security	42,117.14	53,000.00	43,833.33	53,000.00	53,000.00	53,000.00
15	1 1100	Uniform Allowance	1,685.99	5,000.00	6,407.99	5,000.00	5,000.00	5,000.00
16								
17		TOTAL PERSONAL SERVICES	775,703.37	1,026,600.00	849,978.65	1,052,600.00	942,600.00	942,600.00
18		**OPERATING EXPENSES**						
19	2 0100	Postal Service	152.07	1,600.00	0.00	1,600.00	600.00	600.00
20	2 0200	Telephone Services	11,288.97	15,000.00	12,482.57	15,000.00	15,000.00	15,000.00
21	2 0601	Insurance-General Liability	6,785.60	13,000.00	6,767.58	13,000.00	8,000.00	8,000.00
22	2 0604	Insurance Premiums-Auto	8,325.00	8,000.00	8,646.62	8,000.00	9,500.00	9,500.00
23	2 0614	Building/Contents Insurance	6,243.00	6,500.00	6,043.14	6,500.00	6,500.00	6,500.00
24	2 1012	Printing and Publishing	1,859.87	3,000.00	4,932.82	3,000.00	3,000.00	3,000.00
25	2 1600	Radio Repair	330.00	2,000.00	750.00	5,000.00	5,000.00	5,000.00
26	2 1601	Other Equipment Repair-Auto	10,305.05	17,000.00	25,453.00	25,000.00	25,000.00	25,000.00
27	2 1602	Equipment-Repairs-Commercial	640.12	1,000.00	0.00	1,000.00	1,000.00	1,000.00
28	2 1700	Travel Expenses -	322.79	1,000.00	25.56	1,000.00	1,000.00	1,000.00
29	2 1702	Health Insurance Reimbursement	281.60	300.00	0.00	300.00	300.00	300.00
30	2 1750	Training-Continuing Education	4,904.84	6,000.00	6,124.42	21,000.00	20,000.00	20,000.00
31	2 1751	Dues, Subscriptions, Registrations, etc.	1,670.00	7,000.00	11,086.00	10,000.00	10,000.00	10,000.00
32	2 1766	Sheriff's Training School	86.97	3,000.00	0.00	3,000.00	3,000.00	3,000.00
33	2 1901	Other County Contracts			1,100.00	0.00	0.00	0.00
34	2 2545	Contractual Services	0.00	7,000.00	1,300.00	7,000.00	7,000.00	7,000.00
35	2 3030	Drug Testing	0.00	500.00	0.00	500.00	500.00	500.00
36	2 4480	Reimbursement to County - Grant Funding				110,000.00	110,000.00	110,000.00
37	2 9900	Miscellaneous	591.14	1,500.00	4,126.75	5,000.00	5,000.00	5,000.00
38								

39		TOTAL OPERATING EXPENSES	53,787.02	93,400.00	88,838.46	235,900.00	230,400.00	230,400.00
40		**SUPPLIES AND MATERIALS**						
41	3 0101	Supplies-Office	1,365.51	2,000.00	1,462.88	2,000.00	2,000.00	2,000.00
42	3 0112	Supplies-Law Enforcement	13,488.28	18,000.00	21,080.43	25,000.00	25,000.00	25,000.00
43	3 0116	Data Processing	822.42	2,500.00	1,610.70	2,500.00	2,500.00	2,500.00
44	3 0209	Equipment-Fuel	25,661.39	40,000.00	24,437.59	40,000.00	40,000.00	40,000.00
45	3 0210	Equipment-Grease and Oil	1,697.83	2,500.00	5,401.32	6,000.00	6,000.00	6,000.00
46	3 0211	Equipment-Tire and Tire Repair	3,058.40	5,000.00	2,200.27	5,000.00	5,000.00	5,000.00
47								
48		TOTAL SUPPLIES AND MATERIALS	46,093.83	70,000.00	56,193.19	80,500.00	80,500.00	80,500.00
49		**EQUIPMENT RENTAL**						
50								0.00
51		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
52		**CAPITAL OUTLAY**						
53	5 0301	Sheriff Vehicles	0.00	50,000.00	43,939.00	60,000.00	60,000.00	60,000.00
54	5 0500	Office Equipment	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
55	5 1100	Furniture	399.96	1,200.00	0.00	12,000.00	1,200.00	1,200.00
56								
57		TOTAL CAPITAL OUTLAY	399.96	57,200.00	43,939.00	78,000.00	67,200.00	67,200.00
58		**TOTAL EXPENDITURES/REQUIREMENTS**	**875,984.18**	1,247,200.00	**1,038,949.30**	1,447,000.00	1,320,700.00	1,320,700.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	652	ATTORNEY

	Code No.	GENERAL FUND COUNTY ATTORNEY EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	103,784.98	108,000.00	107,417.44	111,200.00	111,200.00	111,200.00
3	1 0201	Deputy's Salary-Chief	76,545.82	80,000.00	79,762.02	83,400.00	83,400.00	83,400.00
4	1 0202	Other Deputy - Part Time Deputy		40,000.00	25,900.00	45,000.00	45,000.00	45,000.00
5	1 0305	Regular Time Salaries-Clerical	163,749.94	178,000.00	180,938.43	188,100.00	188,100.00	188,100.00
6	1 0500	Overtime/Holiday Pay	4,738.98	7,000.00	4,579.21	7,000.00	7,000.00	7,000.00
7	1 0801	Workman's Compensation	1,871.37	1,500.00	6,745.65	1,500.00	7,000.00	7,000.00
8	1 0802	Insurance Premium-Health & Accident	105,939.60	110,000.00	119,242.36	151,100.00	151,100.00	151,100.00
9	1 0803	Insurance Premiums-Group	326.40	500.00	345.60	500.00	500.00	500.00
10	1 0900	Retirement-County Share-Regular	23,545.43	32,000.00	26,905.46	33,200.00	33,200.00	33,200.00
11	1 1000	OASI-Social Security	25,313.84	26,000.00	29,037.29	29,300.00	29,300.00	29,300.00
12								
13		TOTAL PERSONAL SERVICES	505,816.36	583,000.00	580,873.46	650,300.00	655,800.00	655,800.00
14		**OPERATING EXPENSES**						
15	2 0100	Postal Service	276.40	250.00	226.77	250.00	250.00	250.00
16	2 0200	Telephone Services	3,041.67	3,500.00	3,429.70	3,500.00	3,500.00	3,500.00
17	2 0600	Insurance Premiums			3,021.47	0.00	0.00	0.00
18	2 1012	Printing and Publishing	132.78	800.00	89.81	800.00	800.00	800.00
19	2 1210	Office Equipment Repair	184.62	500.00	50.00	500.00	500.00	500.00
20	2 1700	Travel Expenses	4,833.26	7,500.00	7,427.13	8,000.00	8,000.00	8,000.00
21	2 1701	Fringe Benefits - Meals	0.00	0.00	0.00	0.00	0.00	0.00
22	2 1750	Training -- NEVAA/VWU	0.00	0.00	0.00	0.00	0.00	0.00
23	2 1751	Dues, Subscriptions, Registrations, etc.	2,599.85	5,000.00	1,800.26	6,000.00	3,000.00	3,000.00
24	2 2500	Consulting Fees	3,638.00	5,000.00	3,568.88	5,000.00	5,000.00	5,000.00
25	2 9900	Miscellaneous	0.00	500.00	153.99	500.00	500.00	500.00
26								
27		TOTAL OPERATING EXPENSES	14,706.58	23,050.00	19,768.01	24,550.00	21,550.00	21,550.00
28		**SUPPLIES AND MATERIALS**						
29	3 0100	Supplies-Victim Witness Unit	0.00	0.00	0.00	100.00	100.00	100.00
30	3 0101	Supplies-Office	4,849.06	5,000.00	4,795.06	9,000.00	9,000.00	9,000.00
31	3 0150	Miscellaneous Fire Supplies	0.00	0.00	0.00	0.00	0.00	0.00
32								
33		TOTAL SUPPLIES AND MATERIALS	4,849.06	5,000.00	4,795.06	9,100.00	9,100.00	9,100.00
34		**EQUIPMENT RENTAL**						
35		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
36		**CAPITAL OUTLAY**						
37	5 0500	Office Equipment	693.94	2,000.00	337.98	2,000.00	2,000.00	2,000.00
38								

39		TOTAL CAPITAL OUTLAY	693.94	2,000.00	337.98	2,000.00	2,000.00	2,000.00
40		**TOTAL EXPENDITURES/REQUIREMENTS**	**526,065.94**	613,050.00	**605,774.51**	685,950.00	688,450.00	688,450.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

653-COMMUNICATIONS CTR-KEITH CO.

	Code	Description
Fund	0100	GENERAL
Function	653	EMER. MGT.

	Code No.	GENERAL FUND COMMUNICATIONS CENTER EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	75,794.18	70,000.00	71,362.20	77,000.00	77,000.00	77,000.00
3	1 0201	Deputy's Salary-Chief	53,195.72	55,000.00	53,661.49	68,000.00	68,000.00	68,000.00
4	1 0342	Dispatcher Salary-Other	312,792.55	365,000.00	328,106.85	440,000.00	390,000.00	390,000.00
5	1 0500	Holiday/Overtime Pay	9,823.36	12,000.00	8,147.18	12,000.00	12,000.00	12,000.00
6	1 0801	Workman's Compensation	1,467.00	1,500.00	8,244.50	1,500.00	8,500.00	8,500.00
7	1 0802	Insurance Premium-Health & Accident	146,986.92	163,000.00	157,890.12	165,000.00	165,000.00	165,000.00
8	1 0803	Insurance Premiums-Group	561.60	1,000.00	580.80	1,000.00	1,000.00	1,000.00
9	1 0900	Retirement-County Share-Regular	30,483.43	35,000.00	31,136.41	35,000.00	35,000.00	35,000.00
10	1 1000	OASI-Social Security	32,318.58	40,000.00	32,864.42	40,000.00	40,000.00	40,000.00
11	1 1400	Miscellaneous Personal - Buydown Vaca & Sick	0.00	12,000.00	0.00	5,000.00	5,000.00	5,000.00
12								
13		TOTAL PERSONAL SERVICES	663,423.34	754,500.00	691,993.97	844,500.00	801,500.00	801,500.00
14		**OPERATING EXPENSES**						
15	2 0100	Postal Service	0.00	50.00	0.00	50.00	50.00	50.00
16	2 0200	Telephone Services	10,472.25	13,000.00	11,896.90	13,000.00	13,000.00	13,000.00
17	2 0201	Teletype Services	9,715.20	10,500.00	10,137.60	10,500.00	10,500.00	10,500.00
18	2 0501	Radio Tower - Electric Service	1,649.95	2,500.00	1,501.72	2,500.00	2,500.00	2,500.00
19	2 0600	Insurance Premiums	3,364.50	4,000.00	317.04	4,000.00	4,000.00	4,000.00
20	2 1308	Building Repair		5,000.00	0.00	5,000.00	0.00	0.00
21	2 1600	Radio Repair	8,228.30	25,000.00	2,009.87	25,000.00	15,000.00	15,000.00
22	2 1601	Emergency Generator Operations	2,375.59	2,500.00	1,170.00	2,500.00	1,500.00	1,500.00
23	2 1700	Travel Expenses	381.33	1,000.00	0.00	1,000.00	1,000.00	1,000.00
24	2 1701	Fringe Benefit - Other	0.00	100.00	0.00	100.00	100.00	100.00
25	2 1751	Dues, Subscriptions, Registrations, etc.	1,413.23	3,000.00	1,080.99	3,000.00	3,000.00	3,000.00
26	2 9900	Miscellaneous	925.37	1,500.00	196.19	1,500.00	1,500.00	1,500.00
27								
28		TOTAL OPERATING EXPENSES	38,525.72	68,150.00	28,310.31	68,150.00	52,150.00	52,150.00
29		**SUPPLIES AND MATERIALS**						
30	3 0101	Supplies-Office	1,469.52	2,000.00	1,477.97	1,500.00	1,500.00	1,500.00
31	3 0102	EOC Supplies	57.25	0.00	21.88	0.00	0.00	0.00
32	3 0103	Janitorial Supplies	216.70	400.00	379.57	500.00	500.00	500.00
33								
34		TOTAL SUPPLIES AND MATERIALS	1,743.47	2,400.00	1,879.42	2,000.00	2,000.00	2,000.00
35		**EQUIPMENT RENTAL**						
36	4 0306	Other Equipment - Tower Rent	0.00	10,000.00	0.00	10,000.00	0.00	0.00
37								
38		TOTAL EQUIPMENT RENTAL	0.00	10,000.00	0.00	10,000.00	0.00	0.00

39		**CAPITAL OUTLAY**						
40	5 0311	Radio Equipment - Generator - Ogallala Tower	0.00	8,000.00	7,780.00	0.00	0.00	0.00
41	5 0555	E911 Equipment-Radios/Chairs	0.00	0.00	0.00	0.00	0.00	0.00
42	5 1100	Other Equipment - Computers	3,243.04	0.00	0.00	1,500.00	1,500.00	1,500.00
43								
44		TOTAL CAPITAL OUTLAY	3,243.04	8,000.00	7,780.00	1,500.00	1,500.00	1,500.00
45		**TOTAL EXPENDITURES/REQUIREMENTS**	**706,935.57**	843,050.00	**729,963.70**	926,150.00	857,150.00	857,150.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COMM CTR
Office, Activity or Function

_____
Signature of Officer

671-JAIL-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	671	JAIL

	Code No.	GENERAL FUND JAIL EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Regular Time Salary-Chief	50,273.60	55,000.00	54,412.80	58,000.00	58,000.00	58,000.00
3	1 0315	Regular Time Salaries-Correctional	372,511.12	455,000.00	347,422.14	475,000.00	400,000.00	400,000.00
4	1 0415	Part Time Jailer Salary	0.00	10,000.00	7,418.16	10,000.00	10,000.00	10,000.00
5	1 0500	Overtime/Holiday Pay	17,652.47	32,000.00	28,638.25	32,000.00	32,000.00	32,000.00
6	1 0801	Workman's Compensation	7,869.06	10,000.00	8,008.36	10,000.00	10,000.00	10,000.00
7	1 0802	Insurance Premiums-Health & Accident	68,934.28	100,000.00	80,145.74	100,000.00	80,000.00	80,000.00
8	1 0803	Insurance Premiums-Group	532.80	800.00	417.60	800.00	800.00	800.00
9	1 0900	Retirement-County Share-Regular	29,729.54	38,000.00	29,557.53	40,000.00	35,000.00	35,000.00
10	1 1000	OASI-Social Security	32,810.66	38,000.00	32,502.58	40,000.00	35,000.00	35,000.00
11	1 1100	Uniform Allowance	2,418.45	5,000.00	6,213.54	5,000.00	5,000.00	5,000.00
12								0.00
13		TOTAL PERSONAL SERVICES	582,731.98	743,800.00	594,736.70	770,800.00	665,800.00	665,800.00
14		**OPERATING EXPENSES**						
15	2 0100	Postal Service	12.85	400.00	9.68	0.00	0.00	0.00
16	2 0200	Telephone Services	3,360.34	4,500.00	3,418.34	4,500.00	4,500.00	4,500.00
17	2 0601	Insurance-General Liability	4,513.40	8,000.00	4,419.42	8,000.00	6,000.00	6,000.00
18	2 0604	Insurance-Auto	906.00	1,500.00	1,002.95	1,500.00	1,500.00	1,500.00
19	2 0614	Building/Contents Insurance	3,121.50	3,200.00	3,021.47	3,200.00	3,200.00	3,200.00
20	2 0616	Employee Surety Bond	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
21	2 1012	Printing and Publishing	62.70	400.00	81.36	400.00	400.00	400.00
22	2 1210	Office Equipment Repair	0.00	300.00	0.00	300.00	300.00	300.00
23	2 1601	Other Equipment Repair-Auto	452.33	1,800.00	170.46	1,800.00	1,800.00	1,800.00
24	2 1602	Equipment Repairs-Commercial	8,964.26	10,000.00	999.00	12,000.00	9,000.00	9,000.00
25	2 1700	Travel Expenses	4,286.34	12,000.00	9,037.17	10,000.00	10,000.00	10,000.00
26	2 1750	Training	567.21	10,000.00	3,741.97	10,000.00	10,000.00	10,000.00
27	2 1751	Dues, Subscriptions, Registrations, etc.	3,025.36	20,000.00	2,127.81	20,000.00	20,000.00	20,000.00
28	2 1900	Board of Prisoners	48,850.17	60,000.00	74,123.04	70,000.00	70,000.00	70,000.00
29	2 1901	Other County Contracts	88,595.00	200,000.00	113,435.25	200,000.00	160,000.00	160,000.00
30	2 1903	Medical	30,114.96	60,000.00	58,379.21	70,000.00	70,000.00	70,000.00
31	2 1904	Provisions and Clothing	3,596.18	10,000.00	5,796.75	10,000.00	10,000.00	10,000.00
32	2 1905	Jail Nurse	14,400.00	20,000.00	14,400.00	20,000.00	20,000.00	20,000.00
33	2 1908	Jail Commissary	2,296.39	5,000.00	0.00	5,000.00	3,000.00	3,000.00
34	2 2500	Heartland Counseling	0.00	0.00	0.00	0.00	0.00	0.00
35	2 2502	Pest Control	0.00	0.00	0.00	0.00	0.00	0.00
36	2 9100	Special Project	0.00	3,000.00	3,075.00	3,000.00	3,000.00	3,000.00
37	2 9900	Miscellaneous	867.74	3,000.00	343.21	3,000.00	3,000.00	3,000.00
38								

39		TOTAL OPERATING EXPENSES	217,992.73	434,100.00	297,582.09	453,700.00	406,700.00	406,700.00
40		**SUPPLIES AND MATERIALS**						
41	3 0101	Supplies-Office	4,062.17	1,000.00	332.26	1,000.00	1,000.00	1,000.00
42	3 0103	Supplies-Janitorial	1,271.03	2,000.00	1,111.01	2,000.00	2,000.00	2,000.00
43	3 0112	Supplies-Law Enforcement	1,510.43	2,000.00	1,773.47	2,500.00	2,500.00	2,500.00
44	3 0116	Data Processing	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
45	3 0150	Supplies-First Aid	190.46	600.00	0.00	600.00	600.00	600.00
46	3 0209	Machinery & Equipment Fuel	3,537.56	6,000.00	2,974.19	6,000.00	6,000.00	6,000.00
47	3 0210	Tires and Tire Repair	0.00	1,500.00	0.00	2,000.00	2,000.00	2,000.00
48	3 0211	Equipment-Grease and Oil	0.00	800.00	0.00	1,000.00	1,000.00	1,000.00
49								
50		TOTAL SUPPLIES AND MATERIALS	10,571.65	15,900.00	6,190.93	17,100.00	17,100.00	17,100.00
51		**EQUIPMENT RENTAL**						
52								
53		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
54		**CAPITAL OUTLAY**						
55	5 0301	Transport Van	0.00	0.00	3,385.00	45,000.00	45,000.00	45,000.00
56	5 0331	Radios	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
57	5 0500	Office Equipment	0.00	4,000.00	108.00	4,000.00	4,000.00	4,000.00
58	5 1100	Jail Console Equipment	1,064.17	13,000.00	98.97	15,000.00	15,000.00	15,000.00
59								
60		TOTAL CAPITAL OUTLAY	1,064.17	19,000.00	3,591.97	66,000.00	66,000.00	66,000.00
61		**TOTAL EXPENDITURES/REQUIREMENTS**	**812,360.53**	1,212,800.00	**902,101.69**	1,307,600.00	1,155,600.00	1,155,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

JAIL
Office, Activity or Function

_____
Signature of Officer

693-EMER. MGT-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	653	EMER. MGT.

	Code No.	GENERAL FUND EMER. MGT EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Emergency Management Director Salary	60,448.96	62,597.00	64,680.46	66,978.79	66,978.79	66,978.79
3	1 0201	Deputy Emergency Manager Salary	0.00	0.00	0.00	0.00	0.00	0.00
4	1 0500	Holiday/Overtime Pay	0.00	0.00	0.00	0.00	0.00	0.00
5	1 0801	Workman's Compensation	335.98	350.00	1,157.43	378.00	1,200.00	1,200.00
6	1 0802	Insurance Premium-Health & Accident	26,597.28	27,000.00	26,465.04	27,500.00	27,500.00	27,500.00
7	1 0803	Insurance Premiums-Group	57.60	100.00	57.60	100.00	100.00	100.00
8	1 0900	Retirement-County Share-Regular	4,080.18	4,250.00	4,365.92	4,500.00	4,500.00	4,500.00
9	1 1000	OASI-Social Security	4,320.28	4,600.00	4,645.42	4,750.00	4,750.00	4,750.00
10								
11		TOTAL PERSONAL SERVICES	95,840.28	98,897.00	101,371.87	104,206.79	105,028.79	105,028.79
12		**OPERATING EXPENSES**						
13	2 0100	Postal Service	2.35	0.00	0.00	0.00	0.00	0.00
14	2 0200	Telephone Services	1,378.78	1,400.00	770.09	1,250.00	1,250.00	1,250.00
15	2 0206	TV Services	973.20	1,200.00	1,081.20	1,200.00	1,200.00	1,200.00
16	2 0600	Insurance Premiums	906.00	1,250.00	1,002.95	1,250.00	1,250.00	1,250.00
17	2 1601	Vehicle Repair	102.67	300.00	103.64	250.00	250.00	250.00
18	2 1700	Travel Expenses	396.97	500.00	100.80	500.00	500.00	500.00
19	2 1701	Fringe Benefit - Other	0.00	0.00	0.00	0.00	0.00	0.00
20	2 1751	Dues, Subscriptions, Registrations, etc.	1,640.95	2,000.00	1,907.88	2,250.00	2,250.00	2,250.00
21	2 1760	Convention/Workshop Expense	27.76	250.00	101.33	300.00	300.00	300.00
22	2 1780	Emergency Management Training	59.53	200.00	0.00	50,000.00	0.00	0.00
23	2 4480	Reimbursement to County				3,485.00	50,000.00	50,000.00
24	2 9900	Miscellaneous	1,016.14	1,000.00	979.57	1,000.00	1,000.00	1,000.00
25								
26		TOTAL OPERATING EXPENSES	6,504.35	8,100.00	6,047.46	61,485.00	58,000.00	58,000.00
27		**SUPPLIES AND MATERIALS**						
28	3 0101	EOC Supplies	763.54	750.00	63.83	750.00	750.00	750.00
29	3 0103	Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00
30	3 0111	Food and Beverage	454.43	450.00	539.80	450.00	450.00	450.00
31	3 0116	Supplies-Data Processing	0.00	0.00	0.00	0.00	0.00	0.00
32	3 0209	Fuel	1,165.50	1,250.00	878.83	1,250.00	1,250.00	1,250.00
33								
34		TOTAL SUPPLIES AND MATERIALS	2,383.47	2,450.00	1,482.46	2,450.00	2,450.00	2,450.00
35		**EQUIPMENT RENTAL**						
36	4 0600	Miscellaneous Rental Expense	0.00	0.00	0.00	0.00	0.00	0.00
37								
38		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00

39		**CAPITAL OUTLAY**						
40	5 0304	Emergency Management Equipment	4,379.24	3,000.00	1,597.84	3,000.00	3,000.00	3,000.00
41	5 0505	Emergency Operation Center Furniture	0.00	0.00	0.00	0.00	0.00	0.00
42	5 0555	Emergency Operation Center Equipment	0.00	0.00	0.00	0.00	0.00	0.00
43								
44		TOTAL CAPITAL OUTLAY	4,379.24	3,000.00	1,597.84	3,000.00	3,000.00	3,000.00
45		**TOTAL EXPENDITURES/REQUIREMENTS**	**109,107.34**	112,447.00	**110,499.63**	171,141.79	168,478.79	168,478.79

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

EMER. MGT
Office, Activity or Function

_____
Signature of Officer

702-SURVEYOR-KEITH CO

	Code	Description
Fund	0100	GENERAL
Function	702	SURVEYOR

	Code No.	GENERAL FUND SURVEYOR EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	17,297.54	17,500.00	17,902.95	18,000.00	18,000.00	18,000.00
3	1 0801	Workman's Compensation	95.65	70.00	325.50	70.00	350.00	350.00
4	1 0802	Insurance Premium Health & Accident	28,584.36	30,500.00	30,419.52	30,500.00	30,500.00	30,500.00
5	1 0803	Insurance Premiums-Group	57.60	60.00	57.60	60.00	60.00	60.00
6	1 0900	Retirement-County Share-Regular	1,167.53	1,339.00	1,208.48	1,339.00	1,339.00	1,339.00
7	1 1000	OASI-Social Security	1,171.23	1,182.00	1,369.68	1,400.00	1,400.00	1,400.00
8								
9		TOTAL PERSONAL SERVICES	48,373.91	50,651.00	51,283.73	51,369.00	51,649.00	51,649.00
10		**OPERATING EXPENSES**						
11	2 1704	Mileage Allowance	270.01	800.00	212.80	800.00	800.00	800.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	585.58	1,050.00	799.71	1,050.00	1,050.00	1,050.00
13	2 2530	Contracted Services	4,070.20	8,000.00	1,635.00	8,000.00	8,000.00	8,000.00
14								
15		TOTAL OPERATING EXPENSES	4,925.79	9,850.00	2,647.51	9,850.00	9,850.00	9,850.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Office Supplies	0.00	125.00	0.00	125.00	125.00	125.00
18	3 0200	Materials	0.00	500.00	941.14	1,000.00	1,000.00	1,000.00
19								
20		TOTAL SUPPLIES AND MATERIALS	0.00	625.00	941.14	1,125.00	1,125.00	1,125.00
21		**EQUIPMENT RENTAL**						
22	4 0306	Surveying Equipment	400.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
23								
24		TOTAL EQUIPMENT RENTAL	400.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
25		**CAPITAL OUTLAY**						
26	5 0500	Office Equipment	0.00	500.00	0.00	500.00	500.00	500.00
27								
28		TOTAL CAPITAL OUTLAY	0.00	500.00	0.00	500.00	500.00	500.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**53,699.70**	64,126.00	**54,872.38**	65,344.00	65,624.00	65,624.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

SURVEYOR
Office, Activity or Function

_____
Signature of Officer

733-NOXIOUS WEEDS - KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	733	N WEEDS

	Code No.	GENERAL FUND NOXIOUS WEEDS EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	9,257.17	18,000.00	10,316.19	18,000.00	18,000.00	18,000.00
3	1 0422	Weed Salaries Reimbursement	5,353.92	5,360.00	0.00	5,300.00	0.00	0.00
4	1 0801	Workman's Compensation	1,467.00	2,616.00	176.82	2,600.00	200.00	200.00
5	1 0900	Retirement-County Share-Regular	624.86	1,294.00	696.34	1,300.00	1,300.00	1,300.00
6	1 1000	OASI-Social Security	708.20	2,240.00	789.17	2,250.00	2,250.00	2,250.00
7								
8		TOTAL PERSONAL SERVICES	17,411.15	29,510.00	11,978.52	29,450.00	21,750.00	21,750.00
9		**OPERATING EXPENSES**						
10	2 0200	Telephone	750.05	750.00	240.24	750.00	750.00	750.00
11	2 0600	Insurance Premiums	1,149.00	730.00	2,287.21	750.00	2,400.00	2,400.00
12	2 1012	Printing and Publishing	143.00	400.00	541.96	500.00	500.00	500.00
13	2 1630	Equipment Repair - Spraying Equipment	105.92	3,500.00	1,823.96	3,000.00	3,000.00	3,000.00
14	2 1700	Travel Expenses	763.57	2,000.00	1,322.73	2,000.00	2,000.00	2,000.00
15	2 1751	Dues, Subscriptions, Registrations, etc.	916.00	1,500.00	1,018.00	1,500.00	1,500.00	1,500.00
16								
17		TOTAL OPERATING EXPENSES	3,827.54	8,880.00	7,234.10	8,500.00	10,150.00	10,150.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Supplies - Office	834.31	500.00	580.14	500.00	500.00	500.00
20	3 0102	Supplies - Chemical	699.90	10,000.00	6,321.70	8,000.00	8,000.00	8,000.00
21	3 0209	Machine & Equipment Fuel	155.30	1,000.00	426.18	1,000.00	1,000.00	1,000.00
22	3 0211	Machinery & Equipment Tire & Tire Repair	0.00	2,000.00	27.00	2,000.00	2,000.00	2,000.00
23	3 0400	Misc. Supplies & Materials - Pickup Repair		0.00	0.00	2,000.00	2,000.00	2,000.00
24								
25		TOTAL SUPPLIES AND MATERIALS	1,689.51	13,500.00	7,355.02	13,500.00	13,500.00	13,500.00
26		**EQUIPMENT RENTAL**						
27								
28		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
29		**CAPITAL OUTLAY**						
30	5 0500	Office Equipment			1,375.48	0.00	0.00	0.00
31								
32		TOTAL CAPITAL OUTLAY	0.00	0.00	1,375.48	0.00	0.00	0.00
33		**TOTAL EXPENDITURES/REQUIREMENTS**	**22,928.20**	51,890.00	**27,943.12**	51,450.00	45,400.00	45,400.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

NOXIOUS WEEDS
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	803	VET SVC

	Code No.	GENERAL FUND VETERANS SERVICE EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	43,257.41	49,700.00	46,720.23	49,700.00	49,700.00	49,700.00
3	1 0500	Other Pay/Overtime	149.91	1,100.00	84.23	1,100.00	1,100.00	1,100.00
4	1 0801	Workman's Compensation	239.09	300.00	838.83	838.83	838.83	838.83
5	1 0802	Insurance Premium-Health & Accident	11,645.28	12,000.00	11,802.72	12,500.00	12,500.00	12,500.00
6	1 0803	Insurance Premiums-Group	57.60	58.00	57.60	480.00	480.00	480.00
7	1 0900	Retirement-County Share-Regular	2,930.00	3,000.00	3,159.32	3,000.00	3,000.00	3,000.00
8	1 1000	OASI-Social Security	3,187.51	3,400.00	3,445.60	3,600.00	3,600.00	3,600.00
9								
10		TOTAL PERSONAL SERVICES	61,466.80	69,558.00	66,108.53	71,218.83	71,218.83	71,218.83
11		**OPERATING EXPENSES**						
12	2 0100	Postal Service	0.00	50.00	0.00	80.00	80.00	80.00
13	2 0200	Telephone Services	808.45	1,200.00	814.80	1,215.14	1,215.14	1,215.14
14	2 0600	Insurance Premiums	0.00	1,130.54	0.00	1,600.00	0.00	0.00
15	2 1012	Printing & Publishing	188.61	500.00	121.09	500.00	500.00	500.00
16	2 1210	Office Equipment Repair	214.89	1,000.00	328.85	800.00	400.00	400.00
17	2 1700	Travel Expense/Automobile Expense	382.55	1,000.00	0.00	1,200.00	1,000.00	1,000.00
18	2 1704	Mileage Allowance	492.34	1,000.00	159.46	1,500.00	1,000.00	1,000.00
19	2 1751	Dues, Subscriptions, Registrations, etc.	659.00	2,000.00	849.00	2,000.00	1,500.00	1,500.00
20								
21		TOTAL OPERATING EXPENSES	2,745.84	7,880.54	2,273.20	8,895.14	5,695.14	5,695.14
22		**SUPPLIES AND MATERIALS**						
23	3 0101	Supplies-Office	376.13	500.00	40.95	500.00	500.00	500.00
24	3 0209	Fuel	0.00	0.00	0.00	0.00	0.00	0.00
25								
26		TOTAL SUPPLIES AND MATERIALS	376.13	500.00	40.95	500.00	500.00	500.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	0.00	300.00	0.00	600.00	1,000.00	1,000.00
29	5 1500	Grave Markers and Flags	1,800.60	3,000.00	2,689.77	2,500.00	2,500.00	2,500.00
30								
31		TOTAL CAPITAL OUTLAY	1,800.60	3,300.00	2,689.77	3,100.00	3,500.00	3,500.00
32		**TOTAL EXPENDITURES/REQUIREMENTS**	**66,389.37**	81,238.54	**71,112.45**	83,713.97	80,913.97	80,913.97

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

970-MISCELLANEOUS GENERAL-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GEN

	Code No.	GENERAL FUND MISC GENERAL EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Reg Time Salary-Consultant	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3	1 0305	Salaries - Other	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
4	1 0401	Salary NIRMA Contract	3,526.64	4,095.00	3,540.86	4,095.00	4,095.00	4,095.00
5	1 0801	Workman's Compensation	0.00	2,000.00	64.20	2,000.00	2,000.00	2,000.00
6	1 0802	Health-Accident Insurance	0.00	120,000.00	0.00	120,000.00	60,000.00	60,000.00
7	1 0900	Regular-County Plan	238.16	500.00	238.95	500.00	500.00	500.00
8	1 0903	Retirement - Prior Service	1,932.00	2,100.00	1,908.00	2,000.00	2,000.00	2,000.00
9	1 1000	OASI-Social Security	270.50	300.00	271.81	300.00	300.00	300.00
10	1 1500	Unemployment Contributions	292.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
11								
12		TOTAL PERSONAL SERVICES	6,259.30	133,995.00	6,023.82	133,895.00	73,895.00	73,895.00
13		**OPERATING EXPENSES**						
14	2 0200	Telephone Service	2,799.31	3,000.00	2,852.30	3,000.00	3,000.00	3,000.00
15	2 0600	Insurance Premiums	8,718.00	8,300.00	9,488.00	8,000.00	8,000.00	8,000.00
16	2 0601	General Liability Insurance	405.00	500.00	528.40	600.00	600.00	600.00
17	2 0614	Building/Contents Insurance	29,941.00	35,000.00	29,544.24	35,000.00	35,000.00	35,000.00
18	2 0810	Mental Health Board Costs	2,272.77	4,000.00	758.25	4,000.00	4,000.00	4,000.00
19	2 1012	Printing/Publishing	260.08	500.00	236.60	500.00	500.00	500.00
20	2 1150	LB 644 Requirements	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
21	2 1700	Travel Expenses -	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
22	2 1751	Dues, Subscriptions, Regist., etc.	4,550.12	4,300.00	4,924.71	4,000.00	4,000.00	4,000.00
23	2 2104	Probation Costs	12,671.31	15,000.00	10,729.54	15,000.00	15,000.00	15,000.00
24	2 2201	District Court Costs	27,391.68	28,000.00	27,863.25	28,000.00	28,000.00	28,000.00
25	2 2202	County Court Costs	18,371.79	30,000.00	20,293.15	25,000.00	25,000.00	25,000.00
26	2 2300	Grand Jury Costs	1,282.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
27	2 2301	District Court Jury Fees	0.00	10,000.00	2,344.47	10,000.00	10,000.00	10,000.00
28	2 2400	Attorney Fees-/Public Defender	0.00	0.00	0.00	0.00	0.00	0.00
29	2 2411	District Court Attorney Fees	106,519.65	110,000.00	80,762.64	110,000.00	110,000.00	110,000.00
30	2 2412	County Court Attorney Fees	138,571.37	145,000.00	154,270.57	145,000.00	145,000.00	145,000.00
31	2 2500	Budget Consultant Fees	5,935.00	7,000.00	6,303.49	23,000.00	7,000.00	7,000.00
32	2 2502	Towing	21,044.94	20,500.00	11,729.71	20,000.00	20,000.00	20,000.00
33	2 2511	GIS Services - Pictometry		120,000.00	0.00	120,000.00	120,000.00	120,000.00
34	2 2520	Legal Fees	0.00	300.00	0.00	300.00	300.00	300.00
35	2 2531	Planning & Mitigation	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
36	2 2540	Audit Costs	14,400.00	15,000.00	12,600.00	23,000.00	23,000.00	23,000.00
37	2 2700	Public Assistance	163.50	1,000.00	238.38	500.00	500.00	500.00
38	2 2800	Institutional Costs	0.00	10,000.00	681.67	10,000.00	10,000.00	10,000.00

39	2 2900	County Burials	15,647.60	20,000.00	29,773.76	30,000.00	30,000.00	30,000.00
40	2 3020	Autopsy Costs	14,286.15	20,000.00	23,649.10	20,000.00	20,000.00	20,000.00
41	2 3600	Ambulance Costs- Interlocal	14,368.76	0.00	0.00	0.00	0.00	0.00
42	2 3700	Fair Expenses	2,432.83	3,000.00	2,795.12	0.00	0.00	0.00
43	2 4301	Economic Development - KCAD & City	90,000.00	94,500.00	93,600.00	98,280.00	98,280.00	98,280.00
44	2 4302	Economic Development Projects	0.00	0.00	0.00	0.00	0.00	0.00
45	2 4400	West Central	0.00	5,000.00	2,730.00	5,000.00	2,730.00	2,730.00
46	2 4406	Predatory Animal Control	9,883.45	15,575.00	7,667.44	16,449.40	16,449.40	16,449.40
47	2 4407	Airport Operations	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
48	2 4411	Area Agency on Aging	7,043.42	7,300.00	7,265.26	8,335.00	8,335.00	8,335.00
49	2 4412	Keith County Senior Center-Ogallala	13,000.00	12,000.00	12,000.00	20,000.00	10,000.00	10,000.00
50	2 4413	Lemoyne Senior Center	11,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
51	2 4421	Mental Retardation Service Act	52,693.05	54,000.00	53,817.17	54,000.00	54,000.00	54,000.00
52	2 4428	Library-Ogallala	15,500.00	15,500.00	15,500.00	16,500.00	15,500.00	15,500.00
53	2 4429	Library-Paxton	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
54	2 4436	Housing Development Corporation	12,000.00	7,500.00	7,500.00	10,000.00	7,500.00	7,500.00
55	2 4480	Opioid Settlement	2,038.41	32,000.00	35,074.14	35,000.00	35,000.00	35,000.00
56	2 5000	Blood Processing	8,820.00	9,000.00	6,825.00	9,000.00	9,000.00	9,000.00
57	2 7000	Judgments	0.00	2,000.00	0.00	0.00	0.00	0.00
58	2 8000	Refunds	0.00	1,000.00	0.00	0.00	0.00	0.00
59	2 8800	Juvenile Care	12,428.75	15,000.00	0.00	15,000.00	15,000.00	15,000.00
60	2 9900	Miscellaneous	44,807.74	172,000.00	13,421.25	200,000.00	152,300.00	152,300.00
61								
62		TOTAL OPERATING EXPENSES	734,247.68	1,096,775.00	710,767.61	1,166,464.40	1,086,994.40	1,086,994.40
63		**SUPPLIES AND MATERIALS**						
64	3 0100	Supplies	4,080.00	5,000.00	6,879.20	6,000.00	6,000.00	6,000.00
65								
66		TOTAL SUPPLIES AND MATERIALS	4,080.00	5,000.00	6,879.20	6,000.00	6,000.00	6,000.00
67		**EQUIPMENT RENTAL**						
68	4 0200	Postage Meter Lease/Rent	3,029.85	0.00	2,827.49	3,000.00	3,000.00	3,000.00
69								
70		TOTAL EQUIPMENT RENTAL	3,029.85	0.00	2,827.49	3,000.00	3,000.00	3,000.00
71		**CAPITAL OUTLAY**						
72	5 0220	Buildings	6,554.90	0.00	0.00	0.00	0.00	0.00
73	5 0301	Autos	0.00	0.00	0.00	0.00	0.00	0.00
74	5 0302	Assessor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
75	5 0504	Jail Transport Van	0.00	0.00	0.00	0.00	0.00	0.00
76	5 1100	Courthouse Security	0.00	0.00	0.00	0.00	0.00	0.00
77	5 1502	Engineering - Lakeview				0.00	0.00	0.00
78								
79		TOTAL CAPITAL OUTLAY	6,554.90	0.00	0.00	0.00	0.00	0.00
80		**TRANSFERS**						
81	7 0200	Transfer to Road Fund 300	1,196,522.95	812,906.01	812,906.01	2,828,038.02	1,479,913.02	1,479,913.02
82	7 0200	Transfer to Inheritance Tax 2700	0.00	60,610.00	0.00	0.00	0.00	0.00

83	7 0200	Transfer to E911 Fund 2910	0.00	0.00	0.00	0.00	0.00	0.00
84	7 0200	Transfer to Capital Projects/Radio Fund 4600	0.00	0.00	0.00	0.00	0.00	0.00
85	7 0200	Transfer to Inheritance Tax 2700 (Radio Repayment)	0.00	0.00	0.00	0.00	0.00	0.00
86	7 0200	Transfer to Ambulance Fund 5502	147,401.00	250,731.66	100,000.00	460,505.42	448,005.42	448,005.42
87								0.00
88		TOTAL TRANSFERS	1,343,923.95	1,124,247.67	912,906.01	3,288,543.44	1,927,918.44	1,927,918.44
89		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,098,095.68**	2,360,017.67	**1,639,404.13**	4,597,902.84	3,097,807.84	3,097,807.84

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

MISC GENERAL
Office, Activity or Function

_____
Signature of Officer

300-ROAD/BRIDGE FUND - KEITH COUNTY

	Code	Description
Fund	0300	ROAD/BRIDGE
Function	705	ROADS

	Code No.	ROAD/BRIDGE FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**768,714.55**	1,026,402.99	**1,026,402.99**	1,273,018.98	1,273,018.98	1,273,018.98
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal Federal Revenue*	*0.00*	0.00	*0.00*	*0.00*	0.00	0.00
5		**INTERGOVERNMENTAL STATE**						
6	346 03	Motor Vehicle Fee	102,934.25	95,000.00	95,214.72	95,000.00	90,000.00	90,000.00
7	347 01	Highway/Street Allocation	1,435,129.55	1,457,849.00	1,413,667.03	1,423,821.00	1,423,821.00	1,423,821.00
8	347 02	Incentive Payments	750.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
9								
10		*Subtotal State Revenue*	*1,538,813.80*	1,557,349.00	*1,513,381.75*	*1,523,321.00*	1,518,321.00	1,518,321.00
11		**INTERGOVERNMENTAL LOCAL**						
12	353 01	In-Lieu-of-Tax - 1957/Prior	197.01	197.00	197.01	197.00	197.00	197.00
13	361 03	DMV Additional Collection	2,341.42	2,000.00	2,178.36	2,000.00	2,000.00	2,000.00
14	430 02	Permit - Right of Way	745.40	125.00	9,858.40	125.00	1,000.00	1,000.00
15	433 01	One Time Revenue	1,216.83	250.00	1,716.89	250.00	2,500.00	2,500.00
16	530 03	Sale of Surplus Property - Equipment	24,000.00	0.00	5,605.00	0.00	25,000.00	25,000.00
17	530 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
18	540 01	Miscellaneous Revenue	5,353.92	5,360.00	0.00	0.00	0.00	0.00
19	540 02	Misc Revenue from State	0.00	0.00	0.00	0.00	0.00	0.00
20		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		*Subtotal Local Revenue*	*33,854.58*	*7,932.00*	*19,555.66*	*2,572.00*	*30,697.00*	30,697.00
23		**TOTAL REVENUES**	1,572,668.38	1,565,281.00	1,532,937.41	1,525,893.00	1,549,018.00	1,549,018.00
24		**TRANSFERS**						
25	590 01	Inter-Fund from General Fund 100	1,196,522.95	812,906.01	812,906.01	2,828,038.02	1,479,913.02	1,479,913.02
26	590 02	Interfund From Inheritance Tax Fund 2700- Grader Purchases	0.00	500,000.00	500,000.00	0.00	0.00	0.00
27	590 02	Interfund from COVID ARPA Fund 2580	158,009.50	0.00	0.00	0.00	0.00	0.00
28								0.00
29		*Subtotal of Transfers*	*1,354,532.45*	1,312,906.01	*1,312,906.01*	*2,828,038.02*	1,479,913.02	1,479,913.02
30		**TOTAL BALANCE, REVENUE & TRANSFERS**	3,695,915.38	3,904,590.00	3,872,246.41	5,626,950.00	4,301,950.00	4,301,950.00
31		**PROPERTY TAXES**						
32		**TOTAL REVENUE AVAILABLE**	3,695,915.38	3,904,590.00	3,872,246.41	5,626,950.00	4,301,950.00	4,301,950.00
33		**LESS EXPENDITURES**	2,669,512.39		2,599,227.43			
34		**BALANCE FORWARD**	**1,026,402.99**		**1,273,018.98**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

300-ROAD/BRIDGE FUND - KEITH COUNTY

	Code	Description
Fund	0300	ROAD/BRIDGE
Function	705	ROADS

	Code No.	ROAD/BRIDGE FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 4	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative	75,599.86	81,000.00	80,549.78	155,000.00	155,000.00	155,000.00
3	1 0303	Maintenance	572,226.81	694,500.00	740,217.08	730,000.00	750,000.00	750,000.00
4	1 0305	Clerical	48,375.53	88,900.00	60,896.29	46,000.00	44,000.00	44,000.00
5	1 0500	Holiday/Overtime Pay	6,511.72	12,000.00	6,229.50	16,000.00	12,000.00	12,000.00
6	1 0801	Worker's Compensation	44,011.00	45,000.00	14,745.74	50,000.00	20,000.00	20,000.00
7	1 0802	Health and Accident	195,836.42	250,000.00	199,643.12	280,000.00	237,000.00	237,000.00
8	1 0803	Group	825.60	840.00	914.40	1,000.00	1,000.00	1,000.00
9	1 0900	Retirement Contributions	47,433.04	59,000.00	59,932.79	70,000.00	65,000.00	65,000.00
10	1 1000	OASI - Social Security	51,348.33	66,000.00	65,402.20	80,000.00	75,000.00	75,000.00
11								
12		TOTAL PERSONAL SERVICES	1,042,168.31	1,297,240.00	1,228,530.90	1,428,000.00	1,359,000.00	1,359,000.00
13		**OPERATING EXPENSES**						
14	2 0100	Postal Services	0.00	150.00	174.59	150.00	150.00	150.00
15	2 0200	Telephone Services	5,942.53	5,500.00	6,962.55	6,200.00	6,200.00	6,200.00
16	2 0210	Cellular Phone		3,600.00	3,243.50	8,500.00	8,500.00	8,500.00
17	2 0501	Electricity	9,466.90	13,000.00	11,888.60	13,000.00	13,000.00	13,000.00
18	2 0502	Water	1,358.71	2,000.00	1,601.36	2,000.00	2,000.00	2,000.00
19	2 0503	Heating Fuels	4,913.69	5,000.00	5,398.04	5,500.00	5,500.00	5,500.00
20	2 0504	Sewer	1,424.14	1,600.00	1,315.35	1,600.00	1,600.00	1,600.00
21	2 0505	Garbage	6,548.01	6,000.00	6,977.46	7,000.00	7,000.00	7,000.00
22	2 0600	Insurance Premiums	40,071.66	43,000.00	42,476.84	45,000.00	45,000.00	45,000.00
23	2 1012	Printing and Publishing	557.72	500.00	441.86	1,000.00	1,000.00	1,000.00
24	2 1300	Building Repair	199,071.92	35,000.00	25,148.88	400,000.00	35,000.00	35,000.00
25	2 1400	Road Equipment Repair - Parts	100,541.74	110,000.00	100,727.40	110,000.00	110,000.00	110,000.00
26	2 1500	Road Equipment Repair - Labor	55,922.89	50,000.00	33,647.59	50,000.00	50,000.00	50,000.00
27	2 1600	Radio Repair	0.00	1,000.00	0.00	1,000.00	0.00	0.00
28	2 1701	Meals	254.65	500.00	913.01	1,500.00	1,500.00	1,500.00
29	2 1702	Lodging	1,457.03	1,500.00	1,804.39	4,500.00	4,500.00	4,500.00
30	2 1704	Mileage Allowance	323.57	500.00	586.00	500.00	500.00	500.00
31	2 1751	Dues, Subscriptions, Registrations, etc.	2,458.58	2,500.00	7,696.50	12,000.00	12,000.00	12,000.00
32	2 2560	Road Maintenance - By Others	63,450.81	65,000.00	753.90	140,000.00	140,000.00	140,000.00
33	2 3030	Drug Testing	771.25	1,500.00	983.00	1,500.00	1,500.00	1,500.00
34	2 9900	Miscellaneous	3,478.76	60,000.00	14,866.30	80,000.00	80,000.00	80,000.00
35								
36		TOTAL OPERATING EXPENSES	498,014.56	407,850.00	267,607.12	890,950.00	524,950.00	524,950.00
37		**SUPPLIES AND MATERIALS**						
38	3 0101	Office	4,754.67	2,000.00	6,725.42	7,500.00	7,500.00	7,500.00
39	3 0106	Shop Supplies	26,459.99	27,500.00	23,341.00	27,500.00	27,500.00	27,500.00

40	3 0110	Small Tools, etc.	2,028.75	3,000.00	7,734.31	5,000.00	5,000.00	5,000.00
41	3 0201	Asphaltic	80,886.37	80,000.00	36,203.07	150,000.00	150,000.00	150,000.00
42	3 0202	Gravel and Barrow	81,171.91	100,000.00	27,126.44	100,000.00	100,000.00	100,000.00
43	3 0203	Grader Blades	36,541.92	20,000.00	0.00	40,000.00	40,000.00	40,000.00
44	3 0204	Snow Fence, etc.	0.00	10,000.00	0.00	1,000.00	1,000.00	1,000.00
45	3 0205	Concrete, etc.	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
46	3 0206	Culverts, Structures, Pipe	26,554.60	40,000.00	43,788.00	20,000.00	20,000.00	20,000.00
47	3 0207	Steel Products	191.68	1,000.00	0.00	1,000.00	1,000.00	1,000.00
48	3 0208	Lumber	123.92	500.00	0.00	500.00	500.00	500.00
49	3 0209	Machinery & Equipment Fuel	211,838.50	215,000.00	176,886.38	250,000.00	250,000.00	250,000.00
50	3 0210	Machinery and Equipment Grease and Oil	14,360.08	15,000.00	11,127.53	20,000.00	20,000.00	20,000.00
51	3 0211	Machinery & Equip. Tire & Tire Repair	49,328.62	40,000.00	13,667.79	40,000.00	40,000.00	40,000.00
52	3 0212	Concrete Crushing	0.00	0.00	0.00	0.00	0.00	0.00
53	3 0215	Erosion Control	0.00	1,000.00	40.80	1,000.00	1,000.00	1,000.00
54	3 0301	Signs and Sign Posts	13,468.23	40,000.00	16,581.08	60,000.00	60,000.00	60,000.00
55	3 0306	Pavement Marking	10,000.00	15,000.00	9,740.50	25,000.00	25,000.00	25,000.00
56	3 0308	Flares, Flags, Barricades	46.66	2,500.00	2,045.58	2,500.00	2,500.00	2,500.00
57								
58		TOTAL SUPPLIES AND MATERIALS	557,755.90	612,500.00	375,007.90	756,000.00	756,000.00	756,000.00
59		**EQUIPMENT RENTAL**						
60	4 0100	Road Equipment Rental	23,540.83	15,000.00	12,129.95	20,000.00	50,000.00	50,000.00
61								
62		TOTAL EQUIPMENT RENTAL	23,540.83	15,000.00	12,129.95	20,000.00	50,000.00	50,000.00
63		**CAPITAL OUTLAY**						
64	5 0101	Easement and Other	865.00	2,000.00	1,000.00	2,000.00	2,000.00	2,000.00
65	5 0301	Trucks/Trailers	0.00	50,000.00	47,900.00	50,000.00	50,000.00	50,000.00
66	5 0307	Motor Graders	388,459.00	500,000.00	509,100.00	525,000.00	275,000.00	275,000.00
67	5 1100	Other Equipment	2,390.00	50,000.00	56,780.00	655,000.00	295,000.00	295,000.00
68	5 1201	Armor Coating	141,130.79	150,000.00	56,787.30	150,000.00	150,000.00	150,000.00
69	5 1211	Bridges	0.00	0.00	0.00	75,000.00	15,000.00	15,000.00
70	5 1212	Miscellaneous Road Contracts	0.00	25,000.00	320.00	25,000.00	25,000.00	25,000.00
71	5 1502	Engineering	0.00	20,000.00	36,541.40	150,000.00	25,000.00	25,000.00
72	5 2510	Miscellaneous Capital Outlay	15,188.00	125,000.00	7,522.86	125,000.00	125,000.00	125,000.00
73								
74		TOTAL CAPITAL OUTLAY	548,032.79	922,000.00	715,951.56	1,757,000.00	962,000.00	962,000.00
75		**TRANSFERS**						
76	7 0201	Interfund to Highway Bridge Buyback Fund 650	0.00	0.00	0.00	0.00	0.00	0.00
77	7 0205	Interfund to Inheritance Tax Fund 2700-Borrow 2024	0.00	0.00	0.00	125,000.00	0.00	0.00
78	7 0206	Interfund to Inheritance Tax Fund 2700-Borrow 2017	0.00	0.00	0.00	0.00	0.00	0.00
79	7 0207	Interfund to Inheritance Tax Fund 2700-Borrow 2018	0.00	0.00	0.00	0.00	0.00	0.00
80	7 0208	Interfund to Inheritance Tax Fund 2700-Borrow 2021	0.00	0.00	0.00	0.00	0.00	0.00
81								0.00
82		TOTAL TRANSFERS	0.00	0.00	0.00	125,000.00	0.00	0.00
83		**TOTAL EXPENDITURES**	**2,669,512.39**		**2,599,227.43**			
84		**TOTAL BUDGET OF EXPENDITURES**		3,254,590.00		4,976,950.00	3,651,950.00	3,651,950.00

85	**NECESSARY CASH RESERVE**		650,000.00		650,000.00	650,000.00	650,000.00
86	**TOTAL REQUIREMENTS**		3,904,590.00		5,626,950.00	4,301,950.00	4,301,950.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ROAD/BRIDGE FUND
Office, Activity or Function

_____
Signature of Officer

650-HWY BRIDGE BUYBACK PROGRAM FUND-KEITH CO

	Code	Description
Fund	0650	BUYBACK PROG
Function	706	BUYBACK PROG

	Code No.	HWY BRIDGE BUYBACK PROGRAM REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**188,053.30**	170,463.42	**170,463.42**	209,450.04	209,450.04	209,450.04
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 50	Highway Street Buyback Program (STP)	152,270.83	142,858.91	142,858.91	148,041.80	148,041.80	148,041.80
7	347 60	Highway Bridge Buyback Program (HBP)	10,503.45	3,613.87	3,613.87	3,882.61	3,882.61	3,882.61
8								
9		*Subtotal of State Revenue*	*162,774.28*	*146,472.78*	*146,472.78*	*151,924.41*	*151,924.41*	*151,924.41*
10		**INTERGOVERNMENTAL LOCAL**						
11		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	162,774.28	146,472.78	146,472.78	151,924.41	151,924.41	151,924.41
15		**TRANSFERS**						
16	590 01	Interfund from Road Fund 300	0.00	0.00	0.00	0.00	0.00	0.00
17	590 02	Interfund from Visitor Promotion Fund 990	0.00	0.00	0.00	0.00	0.00	0.00
18								
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	350,827.58	316,936.20	316,936.20	361,374.45	361,374.45	361,374.45
21		**PROPERTY TAXES**						0.00
22		**TOTAL REVENUE AVAILABLE**	350,827.58	316,936.20	316,936.20	361,374.45	361,374.45	361,374.45
23		**LESS EXPENDITURES**	180,364.16		107,486.16			
24		**BALANCE FORWARD**	**170,463.42**		**209,450.04**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

650-HWY BRIDGE BUYBACK PROGRAM FUND-KEITH CO

	Code	Description
Fund	0650	BUYBACK PROG
Function	706	BUYBACK PROG

	Code No.	HWY BRIDGE BUYBACK PROGRAM EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								0.00
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								0.00
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 2510	Road Improvement	180,364.16	275,197.33	107,486.16	315,752.97	315,752.97	315,752.97
15	5 2511	Bridge Improvement	0.00	41,738.87	0.00	45,621.48	45,621.48	45,621.48
16								
17		TOTAL CAPITAL OUTLAY	180,364.16	316,936.20	107,486.16	361,374.45	361,374.45	361,374.45
18		**TRANSFERS**						
19	7 0200	Interfund Transfer to Visitors Promo Fund 990	0.00	0.00	0.00	0.00	0.00	0.00
20								
21								
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**180,364.16**		**107,486.16**			
24		**TOTAL BUDGET OF EXPENDITURES**		316,936.20		361,374.45	361,374.45	361,374.45
25		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		316,936.20		361,374.45	361,374.45	361,374.45

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HWY BRIDGE BUYBACK PROGRAM
Office, Activity or Function

_____
Signature of Officer

990-VISITORS PROMOTION FUND - KEITH COUNTY

	Code	Description
Fund	0990	VISITORS
Function	879	PROMOTION

	Code No.	VISITORS PROMOTION FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**334,358.74**	413,956.77	**413,956.77**	559,170.93	559,170.93	559,170.93
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	0.00	*0.00*	*0.00*	0.00	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 03	Sales Tax - Lodging	294,949.03	250,000.00	358,757.68	290,000.00	290,000.00	290,000.00
7								
8		*Subtotal of State Revenue*	*294,949.03*	250,000.00	*358,757.68*	*290,000.00*	290,000.00	290,000.00
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous	2,047.50	0.00	0.00	0.00	0.00	0.00
11		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*2,048*	*0.00*	*0.00*	*0.00*	0.00	0.00
14		**TOTAL REVENUES**	296,996.53	250,000.00	358,757.68	290,000.00	290,000.00	290,000.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from Visitor Improv. Fund 995	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	631,355.27	663,956.77	772,714.45	849,170.93	849,170.93	849,170.93
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	631,355.27	663,956.77	772,714.45	849,170.93	849,170.93	849,170.93
22		**LESS EXPENDITURE**	217,398.50		213,543.52			
23		**BALANCE FORWARD**	**413,956.77**		**559,170.93**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

990-VISITORS PROMOTION FUND - KEITH COUNTY

	Code	Description
Fund	0990	VISITORS
Function	879	PROMOTION

	Code No.	VISITORS PROMOTION FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0801	Workmans Compensation	274.67	300.00	645.36	300.00	300.00	300.00
3								
4		TOTAL PERSONAL SERVICES	274.67	300.00	645.36	300.00	300.00	300.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Service	464.42	300.00	275.38	300.00	300.00	300.00
7	2 0501	Electric Service	1,367.50	1,500.00	978.01	1,500.00	1,500.00	1,500.00
8	2 0505	Garbage (Shredding/Recycling)	0.00	0.00	0.00	0.00	0.00	0.00
9	2 0601	General Liability Insurance	0.00	300.00	0.00	300.00	300.00	300.00
10	2 1012	Printing and Publishing	0.00	0.00	0.00	0.00	0.00	0.00
11	2 1013	Meeting Notices	86.16	150.00	308.55	150.00	150.00	150.00
12	2 1014	Area Magazine	5,000.00	5,000.00	8,150.00	10,000.00	10,000.00	10,000.00
13	2 1015	See and Do	4,102.82	4,500.00	4,108.29	4,500.00	4,500.00	4,500.00
14	2 1016	Nebraska Traveler	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
15	2 1017	Ogallala Tri-fold Brochure	0.00	5,500.00	5,227.77	0.00	0.00	0.00
16	2 1018	Nebraska Life	2,018.00	1,500.00	4,400.00	2,000.00	2,000.00	2,000.00
17	2 1020	Journey Magazine	0.00	0.00	0.00	0.00	0.00	0.00
18	2 1022	Fast Facts & Stall Journals	977.30	1,500.00	1,352.30	2,000.00	2,000.00	2,000.00
19	2 1023	Trails of the West (Sowders)	0.00	250.00	0.00	250.00	250.00	250.00
20	2 1027	Birding Promotions	1,196.80	2,500.00	2,393.60	2,500.00	2,500.00	2,500.00
21	2 1028	Certified Folder	16,075.50	8,100.00	0.00	8,100.00	8,100.00	8,100.00
22	2 1029	Regional Print (CO, IA, WY, SD)	3,573.00	4,000.00	3,373.00	3,500.00	3,500.00	3,500.00
23	2 1031	Travel Writers	0.00	3,500.00	272.77	5,000.00	5,000.00	5,000.00
24	2 1032	Highway 30 Bi-way	0.00	200.00	0.00	200.00	200.00	200.00
25	2 1700	Travel Expenses	9,346.51	8,500.00	10,705.90	10,000.00	10,000.00	10,000.00
26	2 1704	Mileage Allowance	4,071.81	4,000.00	1,206.52	4,000.00	4,000.00	4,000.00
27	2 1752	WNTC Dues	0.00	0.00	0.00	0.00	0.00	0.00
28	2 1753	NETA/NACVB WNTC Dues	1,650.00	1,000.00	1,050.00	1,000.00	1,000.00	1,000.00
29	2 2501	Contractual Services - Chamber	93,375.00	99,225.00	98,043.75	104,186.25	104,186.25	104,186.25
30	2 2535	Grants	0.00	0.00	0.00	0.00	0.00	0.00
31	2 6001	Sport Show Fees	4,915.00	5,500.00	4,445.00	5,500.00	5,500.00	5,500.00
32	2 6030	KOGA Radio (local)	2,210.00	0.00	0.00	0.00	0.00	0.00
33	2 6031	Other Advertising	4,240.00	6,000.00	1,175.00	5,000.00	5,000.00	5,000.00
34	2 6032	Radio (Non-local)	2,915.00	10,000.00	4,690.00	10,000.00	10,000.00	10,000.00
35	2 6034	Online Ad Placement	20,147.29	15,000.00	17,461.32	15,000.00	15,000.00	15,000.00
36	2 6035	Coloring Books	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
37	2 6050	NE Travel Show Brochures	0.00	0.00	0.00	0.00	0.00	0.00
38	2 9900	Miscellaneous Expense (Stay Giveaways)	1,888.00	2,800.00	614.30	2,800.00	2,800.00	2,800.00

39	2 9901	Unexpected Expenses	0.00	412,431.77	0.00	555,109.68	555,109.68	555,109.68
40	2 9903	Bobbers/Sports Show Trinkets	9,645.02	10,000.00	9,799.58	12,500.00	12,500.00	12,500.00
41	2 9904	Visitors Booth Expenses	800.66	1,000.00	815.43	1,000.00	1,000.00	1,000.00
42	2 9905	Western Heritage Promotions	1,220.00	1,250.00	210.00	1,250.00	1,250.00	1,250.00
43		Adjustment by Auditor	0.00	0.00	0.00	0.00	0.00	0.00
44								0.00
45		TOTAL OPERATING EXPENSES	196,285.79	620,506.77	186,056.47	776,645.93	776,645.93	776,645.93
46		**SUPPLIES AND MATERIALS**						
47								0.00
48		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
49		**EQUIPMENT RENTAL**						
50								
51		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
52		**CAPITAL OUTLAY**						
53	5 2535	Grants	20,838.04	30,000.00	26,841.69	40,000.00	40,000.00	40,000.00
54	5 2540	Allocated Grants	0.00	13,150.00	0.00	32,225.00	32,225.00	32,225.00
55								
56		TOTAL CAPITAL OUTLAY	20,838.04	43,150.00	26,841.69	72,225.00	72,225.00	72,225.00
57		**TRANSFERS**						
58	7 0200	Interfund Transfer to Hwy Buy Back Fund 650	0.00	0.00	0.00	0.00	0.00	0.00
59	7 0200	Interfund Transfer to Visitors Improv. Fund 995	0.00	0.00	0.00	0.00	0.00	0.00
60								
61		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
62		**TOTAL EXPENDITURES**	**217,398.50**		**213,543.52**			
63		**TOTAL BUDGET OF EXPENDITURES**		663,956.77		849,170.93	849,170.93	849,170.93
64		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
65		**TOTAL REQUIREMENTS**		663,956.77		849,170.93	849,170.93	849,170.93

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VISITORS PROMOTION FUND
Office, Activity or Function

_____
Signature of Officer

995-VISITOR IMPROVEMENT FUND - KEITH COUNTY

	Code	Description
Fund	0995	VISITOR IMP
Function	879	PROMOTION

	Code No.	VISITOR IMPROVEMENT REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**515,281.08**	607,486.35	**607,486.35**	756,596.45	756,596.45	756,596.45
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 03	Sales Tax - Lodging	294,948.97	250,000.00	358,757.61	290,000.00	290,000.00	290,000.00
7								
8		*Subtotal of State Revenue*	*294,948.97*	*250,000.00*	*358,757.61*	*290,000.00*	*290,000.00*	290,000.00
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous Revenue	0.00	0.00	43.82	0.00	0.00	0.00
11		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*43.82*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	294,948.97	250,000.00	358,801.43	290,000.00	290,000.00	290,000.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from Visitors Promo Fund 990	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	810,230.05	857,486.35	966,287.78	1,046,596.45	1,046,596.45	1,046,596.45
20		**PROPERTY TAXES**						0.00
21		**TOTAL REVENUE AVAILABLE**	810,230.05	857,486.35	966,287.78	1,046,596.45	1,046,596.45	1,046,596.45
22		**LESS EXPENDITURE**	202,743.70		209,691.33			
23		**BALANCE FORWARD**	**607,486.35**		**756,596.45**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

995-VISITOR IMPROVEMENT FUND - KEITH COUNTY

	Code	Description
Fund	0995	VISITOR IMP
Function	879	PROMOTION

	Code No.	VISITOR IMPROVEMENT EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Part-Time Clerical	5,757.18	6,000.00	5,987.54	6,000.00	6,000.00	6,000.00
3	1 0801	Workmans Compensation	274.67	0.00	0.00	0.00	0.00	0.00
4	1 0900	Retirement-County Share-Regular	388.70	400.00	404.04	500.00	500.00	500.00
5	1 1000	OASI - Social Security	440.44	450.00	458.12	500.00	500.00	500.00
6								
7		TOTAL PERSONAL SERVICES	6,860.99	6,850.00	6,849.70	7,000.00	7,000.00	7,000.00
8		**OPERATING EXPENSES**						
9	2 0501	Billboard Electricity	0.00	0.00	0.00	0.00	0.00	0.00
10	2 0601	Insurance General Liability	0.00	300.00	0.00	300.00	300.00	300.00
11	2 1100	Technology Development	56,750.72	55,000.00	38,292.25	40,000.00	40,000.00	40,000.00
12	2 2501	Contractual Services - Chamber	93,375.00	99,225.00	98,043.75	104,186.25	104,186.25	104,186.25
13	2 6040	Billboards	7,250.00	7,250.00	6,550.00	7,250.00	7,250.00	7,250.00
14	2 6050	Sports Show Improvements	52.99	1,500.00	809.70	500.00	500.00	500.00
15	2 6060	Tourism Signage	0.00	0.00	0.00	0.00	0.00	0.00
16	2 6070	Signage Maintenance	0.00	10,000.00	3,264.13	15,000.00	15,000.00	15,000.00
17	2 9900	Miscellaneous - Project Development	0.00	5,000.00	3,383.05	90,000.00	90,000.00	90,000.00
18	2 9901	Unexpected Expenses	0.00	449,611.35	0.00	414,860.20	414,860.20	414,860.20
19	2 9903	Geocaching	0.00	250.00	0.00	0.00	0.00	0.00
20		Adjustment by Auditor	0.00	0.00	0.00	0.00	0.00	0.00
21								0.00
22		TOTAL OPERATING EXPENSES	157,428.71	628,136.35	150,342.88	672,096.45	672,096.45	672,096.45
23		**SUPPLIES AND MATERIALS**						
24								0.00
25		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
26		**EQUIPMENT RENTAL**						
27								0.00
28		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
29		**CAPITAL OUTLAY**						
30	5 2535	Grants	38,454.00	200,000.00	52,498.75	300,000.00	300,000.00	300,000.00
31	5 2540	Grants Allocated	0.00	22,500.00	0.00	67,500.00	67,500.00	67,500.00
32								0.00
33		TOTAL CAPITAL OUTLAY	38,454.00	222,500.00	52,498.75	367,500.00	367,500.00	367,500.00
34		**TRANSFERS**						
35	7 0200	Interfund Transfer to Visitors Promo Fund 990	0.00	0.00	0.00	0.00	0.00	0.00
36								
37								
38		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00

39	**TOTAL EXPENDITURESS**	**202,743.70**		**209,691.33**			
40	**TOTAL BUDGET OF EXPENDITURES**		857,486.35		1,046,596.45	1,046,596.45	1,046,596.45
41	**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
42	**TOTAL REQUIREMENTS**		857,486.35		1,046,596.45	1,046,596.45	1,046,596.45

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VISITOR IMPROVEMENT
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVATION MODERNIZATION FUND--KEITH CO

	Code	Description
Fund	1150	P&M
Function	604	REG OF DEEDS

	Code No.	PRESERVATION MODERNIZATION FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**73,990.40**	80,706.40	**80,706.40**	87,966.40	87,966.40	87,966.40
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation/Modernization Fees	6,716.00	6,000.00	7,260.00	6,000.00	6,000.00	6,000.00
7								
8		*Subtotal of State Revenue*	*6,716.00*	*6,000.00*	*7,260.00*	*6,000.00*	*6,000.00*	*6,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	6,716.00	6,000.00	7,260.00	6,000.00	6,000.00	6,000.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	80,706.40	86,706.40	87,966.40	93,966.40	93,966.40	93,966.40
17		**PROPERTY TAXES**						0.00
18		**TOTAL REVENUE AVAILABLE**	80,706.40	86,706.40	87,966.40	93,966.40	93,966.40	93,966.40
19		**LESS EXPENDITURE**	0.00		0.00			
20		**BALANCE FORWARD**	**80,706.40**		**87,966.40**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND--KEITH CO

	Code	Description
Fund	1150	P&M
Function	604	REG OF DEEDS

	Code No.	PRESERVATION MODERNIZATION FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	86,706.40	0.00	93,966.40	93,966.40	93,966.40
6								
7		TOTAL OPERATING EXPENSES	0.00	86,706.40	0.00	93,966.40	93,966.40	93,966.40
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		86,706.40		93,966.40	93,966.40	93,966.40
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		86,706.40		93,966.40	93,966.40	93,966.40

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

PRESERVATION MODERNIZATION FUND
Office, Activity or Function

_____
Signature of Officer

1275-HEALTH INS CLAIM FUND-KEITH CO.

	Code	Description
Fund	1275	HEALTH
Function	614	HEALTH

	Code No.	HEALTH INS CLAIM FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,290,625.15**	1,375,295.47	**1,375,295.47**	1,447,635.12	1,447,635.12	1,447,635.12
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	510 08	Interest from Claims Account	6,040.94	50.00	82,657.39	50.00	50.00	50.00
10	510 09	Interest from Cafeteria Account	138.04	10.00	156.48	10.00	10.00	10.00
11	531 05	County Health Insurance Premiums	1,423,634.56	1,000,000.00	1,585,634.81	1,400,000.00	1,400,000.00	1,400,000.00
12	531 06	Employee Health Insurance Premiums	179,711.13	150,000.00	133,863.22	120,000.00	120,000.00	120,000.00
13	531 07	Employee Cafeteria Contributions	23,585.19	20,000.00	24,812.48	20,000.00	20,000.00	20,000.00
14	532 03	Refunds-Rebates-Miscellaneous	85,490.14	12,000.00	75,371.50	40,000.00	40,000.00	40,000.00
15								
16		*Subtotal of Local Revenue*	*1,718,600.00*	*1,182,060.00*	*1,902,495.88*	*1,580,060.00*	1,580,060.00	1,580,060.00
17		**TOTAL REVENUES**	1,718,600.00	1,182,060.00	1,902,495.88	1,580,060.00	1,580,060.00	1,580,060.00
18		**TRANSFERS**						
19	590 02	Interfund from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
20								
21		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	3,009,225.15	2,557,355.47	3,277,791.35	3,027,695.12	3,027,695.12	3,027,695.12
23		**PROPERTY TAXES**						0.00
24		**TOTAL REVENUE AVAILABLE**	3,009,225.15	2,557,355.47	3,277,791.35	3,027,695.12	3,027,695.12	3,027,695.12
25		**LESS EXPENDITURES**	1,633,929.68		1,830,156.23			
26		**BALANCE FORWARD**	**1,375,295.47**		**1,447,635.12**			

**balance includes $210,000 held in account by Clerk to cover claims* 210,000.00

	PROPERTY TAX RECAP		
(1) Property Tax	**1,237,635.12**	0	0	0
(2) Delinquent Tax Allowance				
(3) Estimated Loss-Pending Litigation (Sec. 13-508)				
(4) Total Prop. Tax Requirement to Levy Summary Sch.		0	0	0

1275-HEALTH INS CLAIM FUND-KEITH CO.

	Code	Description
Fund	1275	HEALTH
Function	614	HEALTH

	Code No.	HEALTH INS CLAIM FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0800	Health Claim Account	1,098,935.75	1,450,000.00	1,219,305.95	1,450,000.00	1,450,000.00	1,450,000.00
3	1 0805	Cafeteria Claim Account	22,837.63	290,000.00	16,279.13	290,000.00	290,000.00	290,000.00
4								
5		TOTAL PERSONAL SERVICES	1,121,773.38	1,740,000.00	1,235,585.08	1,740,000.00	1,740,000.00	1,740,000.00
6		**OPERATING EXPENSES**						
7	2 2500	Health Plan Administration Fees	505,735.30	525,000.00	590,613.15	600,000.00	600,000.00	600,000.00
8	2 2505	Cafeteria Plan Administration Fees	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
9	2 9900	Miscellaneous	5,221.00	91,155.47	2,758.00	486,495.12	486,495.12	486,495.12
10								
11		TOTAL OPERATING EXPENSES	512,156.30	617,355.47	594,571.15	1,087,695.12	1,087,695.12	1,087,695.12
12		**SUPPLIES AND MATERIALS**						
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16								0.00
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19								0.00
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22	7 0202	Interfund to Inheritance Tax Fund 2700	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
23								
24		TOTAL TRANSFERS	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
25		**TOTAL EXPENDITURES**	**1,633,929.68**		**1,830,156.23**			
26		**TOTAL BUDGET OF EXPENDITURES**		2,557,355.47		3,027,695.12	3,027,695.12	3,027,695.12
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		2,557,355.47		3,027,695.12	3,027,695.12	3,027,695.12

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HEALTH INS CLAIM FUND
Office, Activity or Function

_____
Signature of Officer

1900-VETERANS AID FUND - KEITH COUNTY

	Code	Description
Fund	1900	VETERANS AID
Function	802	VETERANS AID

	Code No.	VETERANS AID FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**63,763.24**	66,148.87	**66,148.87**	67,645.44	67,645.44	67,645.44
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	353 01	In-Lieu-of-Tax - 1957/Prior	0.70	0.00	0.70	0.70	0.70	0.70
10	510 01	Interest on Veterans Fund	2,384.93	1,000.00	2,295.87	1,000.00	1,000.00	1,000.00
11	534 01	Contributions and Donations	0.00	0.00	0.00	0.00	0.00	0.00
12	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		*Subtotal of Local Revenue*	*2,385.63*	*1,000.00*	*2,296.57*	*1,000.70*	*1,000.70*	*1,000.70*
15		**TOTAL REVENUES**	2,385.63	1,000.00	2,296.57	1,000.70	1,000.70	1,000.70
16		**TRANSFERS**						
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	66,148.87	67,148.87	68,445.44	68,646.14	68,646.14	68,646.14
20		**PROPERTY TAXES**						0.00
21		**TOTAL REVENUE AVAILABLE**	66,148.87	67,148.87	68,445.44	68,646.14	68,646.14	68,646.14
22		**LESS EXPENDITURE**	0.00		800.00			
23		**BALANCE FORWARD**	**66,148.87**		**67,645.44**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

1900-VETERANS AID FUND - KEITH COUNTY

	Code	Description
Fund	1900	VETERANS AID
Function	802	VETERANS AID

	Code No.	VETERANS AID FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2700	Assistance	0.00	28,978.87	800.00	30,476.14	30,476.14	30,476.14
6	2 9900	Miscellaneous - Suicide Prevention Program	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	28,978.87	800.00	30,476.14	30,476.14	30,476.14
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**0.00**		**800.00**			
19		**TOTAL BUDGET OF EXPENDITURES**		28,978.87		30,476.14	30,476.14	30,476.14
20		**NECESSARY CASH RESERVE**		38,170.00		38,170.00	38,170.00	38,170.00
21		**TOTAL REQUIREMENTS**		67,148.87		68,646.14	68,646.14	68,646.14

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VETERANS AID FUND
Office, Activity or Function

_____
Signature of Officer

2300-TRAFFIC DIVERSION FUND - KEITH COUNTY

	Code	Description
Fund	2300	TRFC DIV
Function	600	DIV PROG

	Code No.	TRAFFIC DIVERSION FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**19,146.21**	17,722.56	**17,722.56**	29,272.56	29,272.56	29,272.56
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	390 04	STOP Program	0.00	0.00	0.00	0.00	0.00	0.00
10	390 05	Traffic Diversion	4,830.00	1,000.00	11,550.00	1,000.00	1,000.00	1,000.00
11	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*4,830.00*	*1,000.00*	*11,550.00*	*1,000.00*	*1,000.00*	1,000.00
14		**TOTAL REVENUES**	4,830.00	1,000.00	11,550.00	1,000.00	1,000.00	1,000.00
15		**TRANSFERS**						
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	23,976.21	18,722.56	29,272.56	30,272.56	30,272.56	30,272.56
19		**PROPERTY TAXES**					0.00	0.00
20		**TOTAL REVENUE AVAILABLE**	23,976.21	18,722.56	29,272.56	30,272.56	30,272.56	30,272.56
21		**LESS EXPENDITURE**	6,253.65		0.00			
22		**BALANCE FORWARD**	**17,722.56**		**29,272.56**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2300-TRAFFIC DIVERSION FUND - KEITH COUNTY

	Code	Description
Fund	2300	TRFC DIV
Function	600	DIV PROG

	Code No.	TRAFFIC DIVERSION FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1800	Law Enforcement Costs	6,253.65	18,722.56	0.00	30,272.56	30,272.56	30,272.56
6								0.00
7		TOTAL OPERATING EXPENSES	6,253.65	18,722.56	0.00	30,272.56	30,272.56	30,272.56
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL						0.00
13		**CAPITAL OUTLAY**						
14								0.00
15		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
16		**TRANSFERS**						
17								0.00
18		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**6,253.65**		**0.00**			
20		**TOTAL BUDGET OF EXPENDITURES**		18,722.56		30,272.56	30,272.56	30,272.56
21		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
22		**TOTAL REQUIREMENTS**		18,722.56		30,272.56	30,272.56	30,272.56

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

TRAFFIC DIVERSION FUND
Office, Activity or Function

_____
Signature of Officer

2330-JUVENILE DIVERSION FUND - KEITH COUNTY

	Code	Description
Fund	2330	JUV DIVERSION
Function	667	DIV PROG

	Code No.	JUVENILE DIVERSION FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	341 80	Juvenile Services Grant				85,052.00	85,052.00	85,052.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*85,052.00*	*85,052.00*	*85,052.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous					0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	0.00
13		**TOTAL REVENUES**	0.00	0.00	0.00	85,052.00	85,052.00	85,052.00
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	0.00	85,052.00	85,052.00	85,052.00
18		**PROPERTY TAXES**					0.00	0.00
19		**TOTAL REVENUE AVAILABLE**	0.00	0.00	0.00	85,052.00	85,052.00	85,052.00
20		**LESS EXPENDITURE**	0.00		0.00			
21		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2330-JUVENILE DIVERSION FUND - KEITH COUNTY

	Code	Description
Fund	2330	JUV DIVERSION
Function	667	DIV PROG

	Code No.	JUVENILE DIVERSION FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0300	Administrative Salary				0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 1701	Meals				0.00	0.00	0.00
7	2 1702	Lodging				0.00	0.00	0.00
8	2 1703	Transportation - Commercial				0.00	0.00	0.00
9	2 1704	Mileage Allowance				0.00	0.00	0.00
10	2 1706	Parking/Tolls				0.00	0.00	0.00
11	2 1751	Dues, Subscriptions, Registrations, etc.				0.00	0.00	0.00
12	2 2501	Consulting Fees (Advent)				0.00	0.00	0.00
13	2 2502	Professional Fees (Counseling)				0.00	0.00	0.00
14	2 9900	Miscellaenous (books)				85,052.00	85,052.00	85,052.00
15								0.00
16		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	85,052.00	85,052.00	85,052.00
17		**SUPPLIES AND MATERIALS**						
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20		**EQUIPMENT RENTAL**						
21								0.00
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24								0.00
25		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
26		**TRANSFERS**						
27								0.00
28		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
30		**TOTAL BUDGET OF EXPENDITURES**		0.00		85,052.00	85,052.00	85,052.00
31		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
32		**TOTAL REQUIREMENTS**		0.00		85,052.00	85,052.00	85,052.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

JUVENILE DIVERSION FUND
Office, Activity or Function

_____
Signature of Officer

2355-DIVERSION FUND - KEITH COUNTY

	Code	Description
Fund	2355	DIVERSION
Function	666	DIVERSION

	Code No.	DIVERSION FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**21,084.68**	18,219.68	**18,219.68**	14,759.03	14,759.03	14,759.03
2								
3		**INTERGOVERNMENTAL FEDERAL**						
4								0.00
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	396 08	Diversion	2,035.00	2,000.00	340.00	300.00	300.00	300.00
11	532 04	Cancellation - Outstanding Checks	0.00	0.00	0.00	0.00	0.00	0.00
12	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		*Subtotal of Local Revenue*	*2,035.00*	*2,000.00*	*340.00*	*300.00*	*300.00*	*300.00*
15		**TOTAL REVENUES**	2,035.00	2,000.00	340.00	300.00	300.00	300.00
16		**TRANSFERS**						
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	23,119.68	20,219.68	18,559.68	15,059.03	15,059.03	15,059.03
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	23,119.68	20,219.68	18,559.68	15,059.03	15,059.03	15,059.03
22		**LESS EXPENDITURE**	4,900.00		3,800.65			
23		**BALANCE FORWARD**	**18,219.68**		**14,759.03**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2355-DIVERSION FUND - KEITH COUNTY

	Code	Description
Fund	2355	DIVERSION
Function	666	DIVERSION

	Code No.	DIVERSION FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1800	Law Enforcement Costs	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2202	Keith County Diversion	4,900.00	20,219.68	3,800.65	15,059.03	15,059.03	15,059.03
7								
8		TOTAL OPERATING EXPENSES	4,900.00	20,219.68	3,800.65	15,059.03	15,059.03	15,059.03
9		**SUPPLIES AND MATERIALS**						
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFER**						
16								0.00
17		TOTAL TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**4,900.00**		**3,800.65**			
19		**TOTAL BUDGET OF EXPENDITURES**		20,219.68		15,059.03	15,059.03	15,059.03
20		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		20,219.68		15,059.03	15,059.03	15,059.03

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

DIVERSION FUND
Office, Activity or Function

_____
Signature of Officer

2360-DRUG FUND - KEITH COUNTY

	Code	Description
Fund	2360	DRUG FUND
Function	660	DRUG

	Code No.	DRUG FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**58,306.84**	57,035.59	**57,035.59**	123,863.45	123,863.45	123,863.45
2								0.00
3		**INTERGOVERNMENTAL FEDERAL**						
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	395 04	Breath Tests	8,610.00	0.00	6,825.00	0.00	0.00	0.00
11	475 01	Sale of Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
12	475 02	Forfeiture	0.00	0.00	65,882.00	0.00	0.00	0.00
13	475 03	Drug Seizure Money	0.00	0.00	0.00	0.00	0.00	0.00
14	475 07	Restitution	2,826.25	0.00	356.25	0.00	0.00	0.00
15	532 04	Cancellation - Outstanding Checks	0.00	0.00	0.00	0.00	0.00	0.00
16	540 01	Miscellaneous	2,450.00	0.00	12,250.00	0.00	0.00	0.00
17		Adjustment - Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
18								
19		*Subtotal of Local Revenue*	*13,886.25*	*0.00*	*85,313.25*	*0.00*	*0.00*	*0.00*
20		**TOTAL REVENUES**	13,886.25	0.00	85,313.25	0.00	0.00	0.00
21		**TRANSFERS**						
22								
23		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
24		**TOTAL BALANCE, REVENUE & TRANSFERS**	72,193.09	57,035.59	142,348.84	123,863.45	123,863.45	123,863.45
25		**PROPERTY TAXES**						0.00
26		**TOTAL REVENUE AVAILABLE**	72,193.09	57,035.59	142,348.84	123,863.45	123,863.45	123,863.45
27		**LESS EXPENDITURE**	15,157.50		18,485.39			
28		**BALANCE FORWARD**	**57,035.59**		**123,863.45**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2360-DRUG FUND - KEITH COUNTY

	Code	Description
Fund	2360	DRUG FUND
Function	660	DRUG

	Code No.	DRUG FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1800	Law Enforcement Costs	15,157.50	57,035.59	18,485.39	123,863.45	123,863.45	123,863.45
6								
7		TOTAL OPERATING EXPENSES	15,157.50	57,035.59	18,485.39	123,863.45	123,863.45	123,863.45
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	6 0101	Transfer to Traffic Diversion Fund						0.00
16		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**15,157.50**		**18,485.39**			
18		**TOTAL BUDGET OF EXPENDITURES**		57,035.59		123,863.45	123,863.45	123,863.45
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		57,035.59		123,863.45	123,863.45	123,863.45

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

DRUG FUND
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP-KEITH COUNTY

						Fund	Code 2580	Description ARPA
						Function	911	**Grant #1**
	Code No.	**COVID ARP FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**743,699.91**	1,020.82	**1,020.82**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**				.		
3	339.25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11								0.00
12								0.00
13								
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
16		**TRANSFERS**						
17								0.00
18								
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	743,699.91	1,020.82	1,020.82	0.00	0.00	0.00
21		**PROPERTY TAXES**						0.00
22		**TOTAL REVENUE AVAILABLE**	743,699.91	1,020.82	1,020.82	0.00	0.00	0.00
23		**LESS EXPENDITURES**	742,679.09		1,020.82			
24		**BALANCE FORWARD**	**1,020.82**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP-KEITH COUNTY

						Fund	Code 2580	Description ARPA
						Function	911	**Grant #1**
	Code No.	**COVID ARP FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9000	Miscellaneous Fees	584,669.59	1,020.82	1,020.82	0.00	0.00	0.00
6	2 9900	Miscellaneous Fees	0.00	0.00	0.00	0.00	0.00	0.00
7								0.00
8		TOTAL OPERATING EXPENSES	584,669.59	1,020.82	1,020.82	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 0559	Correctional Facility Equipment	0.00	0.00	0.00	0.00	0.00	0.00
17								0.00
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20	7 0 200	Interfund Transfer to Road Fund 300	158,009.50	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL TRANSFERS	158,009.50	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**742,679.09**		**1,020.82**			
24		**TOTAL BUDGET OF EXPENDITURES**		1,020.82		0.00	0.00	0.00
25		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		1,020.82		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND - KEITH COUNTY

	Code	Description
Fund	2700	INHERITANCE
Function	600	FIN/ADMIN

	Code No.	INHERITANCE FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,965,047.38**	1,638,589.71	**1,638,589.71**	1,248,293.21	1,248,293.21	1,248,293.21
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	0.00	0.00
8		**INTERGOVERNMENTAL LOCAL**						
9	310 01	Inheritance Tax	238,520.15	20,000.00	238,798.75	20,000.00	20,000.00	20,000.00
10	310 02	Interest on Inheritance Tax	531.18	150.00	3,508.96	150.00	150.00	150.00
11	310 03	Penalty Inheritance Tax	88.21	0.00	0.67	0.00	0.00	0.00
12	341 80	Juvenile Services Grant			12,083.00	0.00	0.00	0.00
13	510 01	Interest	0.00	0.00	0.00	0.00	0.00	0.00
14	533 01	One-Time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
15	540 01	Miscellaneous from Local Sources	0.00	0.00	0.00	0.00	0.00	0.00
16		Budget Preparer's Adjustment			6,255.00	0.00	0.00	0.00
17								
18		*Subtotal of Local Revenue*	*239,139.54*	*20,150.00*	*260,646.38*	*20,150.00*	20,150.00	20,150.00
19		**TOTAL REVENUES**	239,139.54	20,150.00	260,646.38	20,150.00	20,150.00	20,150.00
20		**TRANSFERS**						
21	590 01	Interfund From E911 Fund 2910	0.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00
22	590 02	Interfund from Road Fund 300	0.00	0.00	0.00	125,000.00	0.00	0.00
23	590 02	Inferfund from General Fund 100	0.00	60,610.00	0.00	0.00	0.00	0.00
24	590 03	Interfund From Health Claim Fund 1275	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
25	590 04	Interfund from General Fund 100 (Radio Repay)	0.00	0.00	0.00	0.00	0.00	0.00
26	590 05	Interfund from Ambulance Fund 5502				33,333.34	33,333.34	33,333.34
27								
28		*Subtotal of Transfers*	*0.00*	*284,360.00*	*23,750.00*	*382,083.34*	257,083.34	257,083.34
29		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,204,186.92	1,943,099.71	1,922,986.09	1,650,526.55	1,525,526.55	1,525,526.55
30		**PROPERTY TAXES**						0.00
31		**TOTAL REVENUE AVAILABLE**	2,204,186.92	1,943,099.71	1,922,986.09	1,650,526.55	1,525,526.55	1,525,526.55
32		**LESS EXPENDITURES**	565,597.21		674,692.88			
33		**BALANCE FORWARD**	**1,638,589.71**		**1,248,293.21**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND - KEITH COUNTY

	Code	Description
Fund	2700	INHERITANCE
Function	600	FIN/ADMIN

	Code No.	INHERITANCE FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 2501	Consulting Fees - Comprehensive Plan Update		75,000.00	29,095.00	75,000.00	75,000.00	75,000.00
5	2 4436	Bridge of Hope	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
6	2 4437	Court Appointed Special Advocates	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
7	2 4438	Sandhills Crisis Intervention Program	19,000.00	18,000.00	18,000.00	30,000.00	18,000.00	18,000.00
8	2 9900	Miscellaneous	31,597.21	1,235,099.71	12,597.88	1,542,526.55	1,411,271.55	1,411,271.55
9								
10		TOTAL OPERATING EXPENSES	65,597.21	1,343,099.71	74,692.88	1,662,526.55	1,519,271.55	1,519,271.55
11		**SUPPLIES AND MATERIALS**						
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 0320	Computer/Network Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
17	5 0200	Buildings	0.00	0.00	0.00	0.00	0.00	0.00
18	5 0202	Library	0.00	0.00	0.00	0.00	0.00	0.00
19	5 0220	Roof Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
20	5 0300	Communications Equipment	0.00	0.00	0.00	0.00	0.00	0.00
21	5 1200	Western Canal Culvert	0.00	0.00	0.00	0.00	0.00	0.00
22	5 1201	Road West 40 Renovation	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
25		**TRANSFERS**						
26	7 0200	Interfund to General Fund 100	0.00	0.00	0.00	0.00	6,255.00	6,255.00
27	7 0201	Interfund to E911 Fund 2910	0.00	0.00	0.00	0.00	0.00	0.00
28	7 0202	Interfund to Road Fund 300	0.00	0.00	0.00	0.00	0.00	0.00
29	7 0203	Interfund to Road Fund 300-Grader Purchase	0.00	500,000.00	500,000.00	0.00	0.00	0.00
30	7 0204	Interfund to Capital Projects/Radio Fund 4600	0.00	0.00	0.00	0.00	0.00	0.00
31	7 0205	Interfund to Ambulance Fund 5502	500,000.00	100,000.00	100,000.00	0.00	0.00	0.00
32								
33		TOTAL TRANSFERS	500,000.00	600,000.00	600,000.00	0.00	6,255.00	6,255.00
34		**TOTAL EXPENDITURES**	**565,597.21**		**674,692.88**			
35		**TOTAL BUDGET OF EXPENDITURES**		1,943,099.71		1,662,526.55	1,525,526.55	1,525,526.55
36		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
37		**TOTAL REQUIREMENTS**		1,943,099.71		1,662,526.55	1,525,526.55	1,525,526.55

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

INHERITANCE FUND
Office, Activity or Function

_____
Signature of Officer

2850-KENO FUND - KEITH COUNTY

	Code	Description
Fund	2850	KENO
Function	637	LOTTERY

	Code No.	KENO FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**127,261.45**	150,082.65	**150,082.65**	124,923.80	124,923.80	124,923.80
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	340 01	State Grants	0.00	0.00			0.00	0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	510 01	Interest	666.53	200.00	268.17	200.00	200.00	200.00
11	532 03	Refunds - Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
12	534 10	Keith County Share Earnings	37,853.67	15,000.00	30,636.28	20,000.00	20,000.00	20,000.00
13	534 11	Ogallala City Share Earnings	0.00	0.00	0.00	0.00	0.00	0.00
14	534 13	Paxton Share Earnings	0.00	0.00	0.00	0.00	0.00	0.00
15	540 02	Miscellaneous Revenue from State	0.00	0.00	0.00	0.00	0.00	0.00
16		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		*Subtotal of Local Revenue*	*38,520.20*	15,200.00	*30,904.45*	*20,200.00*	20,200.00	20,200.00
19		**TOTAL REVENUES**	38,520.20	15,200.00	30,904.45	20,200.00	20,200.00	20,200.00
20		**TRANSFERS**						
21								
22		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	165,781.65	165,282.65	180,987.10	145,123.80	145,123.80	145,123.80
24		**PROPERTY TAXES**						
25		**TOTAL REVENUE AVAILABLE**	165,781.65	165,282.65	180,987.10	145,123.80	145,123.80	145,123.80
26		**LESS EXPENDITURE**	15,699.00		56,063.30			
27		**BALANCE FORWARD**	**150,082.65**		**124,923.80**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2850-KENO FUND - KEITH COUNTY

	Code	Description
Fund	2850	KENO
Function	637	LOTTERY

	Code No.	KENO FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0401	Administrative P/T Salaries	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 4405	Nuisance Property Abatement/Miscellaneous	4,199.00	4,000.00	7,193.30	4,000.00	4,000.00	4,000.00
7	2 4428	Special Projects	0.00	150,782.65	32,370.00	122,623.80	118,123.80	118,123.80
8	2 4436	Keep Keith County Beautiful	5,500.00	5,500.00	5,500.00	7,500.00	6,000.00	6,000.00
9	2 4438	Heartland Philanthropy - Fireworks	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
10	2 4440	Chamber of Commerce	0.00	0.00	0.00	0.00	6,000.00	6,000.00
11	2 4441	Keith County Historical Society	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
12								
13		TOTAL OPERATING EXPENSES	15,699.00	165,282.65	56,063.30	145,123.80	145,123.80	145,123.80
14		**SUPPLIES AND MATERIALS**						
15								
16		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
17		**EQUIPMENT RENTAL**						
18								
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**15,699.00**		**56,063.30**			
24		**TOTAL BUDGET OF EXPENDITURES**		165,282.65		145,123.80	145,123.80	145,123.80
25		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		165,282.65		145,123.80	145,123.80	145,123.80

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

KENO FUND
Office, Activity or Function

_____
Signature of Officer

2910-E 911 FUND - KEITH COUNTY

	Code	Description
Fund	2910	911 EMER SVC
Function	697	E 911

	Code No.	E 911 FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**109,754.92**	149,519.40	**149,519.40**	169,140.69	169,140.69	169,140.69
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	314 01	911 Tax - Company	27,996.06	27,000.00	25,841.36	24,000.00	24,000.00	24,000.00
10	339 01	Federal Grants Other - FEMA/NRIN			5,736.84	0.00	0.00	0.00
11	351 01	Intergovernmental Payments	55,571.46	50,000.00	51,070.53	50,000.00	50,000.00	50,000.00
12	395 24	Tower/Cost Share Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00
13	450 04	911 Surcharges	0.00	0.00	0.00	0.00	0.00	0.00
14	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		*Subtotal of Local Revenue*	*83,567.52*	*77,000.00*	*82,648.73*	*74,000.00*	*74,000.00*	*74,000.00*
17		**TOTAL REVENUES**	83,567.52	77,000.00	82,648.73	74,000.00	74,000.00	74,000.00
18		**TRANSFERS**						
19	590 01	Interfund From Wireless 911 Fund 2913	0.00	0.00	0.00	0.00	0.00	0.00
20	590 02	Interfund From Inheritance 2700 Fund	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	193,322.44	226,519.40	232,168.13	243,140.69	243,140.69	243,140.69
24		**PROPERTY TAXES**						
25		**TOTAL REVENUE AVAILABLE**	193,322.44	226,519.40	232,168.13	243,140.69	243,140.69	243,140.69
26		**LESS EXPENDITURE**	43,803.04		63,027.44			
27		**BALANCE FORWARD**	**149,519.40**		**169,140.69**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2910-E 911 FUND - KEITH COUNTY

	Code	Description
Fund	2910	911 EMER SVC
Function	697	E 911

	Code No.	E 911 FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 0200	Telephone Service	12,734.24	17,000.00	13,218.32	17,000.00	17,000.00	17,000.00
5	2 0236	McPherson County Shared Tower Costs	2,141.91	7,000.00	5,257.72	7,000.00	7,000.00	7,000.00
6	2 1600	Other Equipment Repair	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
7	2 1601	Maintenance Agreement	400.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
8	2 1751	Dues, Sub, Reg, & Training	12,217.00	15,000.00	5,420.00	50,000.00	50,000.00	50,000.00
9	2 9900	Miscellaneous	10,489.89	116,330.22	9,561.40	87,951.51	87,951.51	87,951.51
10								
11		TOTAL OPERATING EXPENSES	37,983.04	161,830.22	33,457.44	168,451.51	168,451.51	168,451.51
12		**SUPPLIES AND MATERIALS**						
13		TOTAL SUPPLIES AND MATERIALS						
14		**EQUIPMENT RENTAL**						
15	4 0300	Tower Rent	5,820.00	10,000.00	5,820.00	20,000.00	20,000.00	20,000.00
16								
17		TOTAL EQUIPMENT RENTAL	5,820.00	10,000.00	5,820.00	20,000.00	20,000.00	20,000.00
18		**CAPITAL OUTLAY**						
19	5 0300	Communications Equipment -- Console	0.00	0.00	0.00	0.00	0.00	0.00
20	5 0311	Communications Equipment	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
21								
22		TOTAL CAPITAL OUTLAY	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
23		**TRANSFERS**						
24	7 0201	Interfund to Wireless Enhanced 911 Fund	0.00	0.00	0.00	0.00	0.00	0.00
25	7 0202	Interfund to General Fund 100	0.00	25,939.18	0.00	25,939.18	25,939.18	25,939.18
26	7 0202	Interfund to Inheritance Tax Fund 2700	0.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00
27								
28		TOTAL TRANSFERS	0.00	49,689.18	23,750.00	49,689.18	49,689.18	49,689.18
29		**TOTAL EXPENDITURES**	**43,803.04**		**63,027.44**			
30		**TOTAL BUDGET OF EXPENDITURES**		226,519.40		243,140.69	243,140.69	243,140.69
31		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
32		**TOTAL REQUIREMENTS**		226,519.40		243,140.69	243,140.69	243,140.69

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

E 911 FUND
Office, Activity or Function

_____
Signature of Officer

2913-WIRELESS 911 SERVICE FUND-KEITH CO

	Code	Description
Fund	2913	WIRELESS 911
Function	697	E 911

	Code No.	WIRELESS 911 SERVICE FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**207,672.53**	124,828.91	**124,828.91**	121,907.16	121,907.16	121,907.16
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	349 60	911 Enhanced Wireless Service	48,040.19	47,000.00	56,638.89	47,000.00	47,000.00	47,000.00
7								
8		*Subtotal of State Revenue*	*48,040.19*	*47,000.00*	*56,638.89*	*47,000.00*	*47,000.00*	*47,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	530 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	48,040.19	47,000.00	56,638.89	47,000.00	47,000.00	47,000.00
14		**TRANSFERS**						
15	590 02	Interfund from E911 Fund 2910	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	255,712.72	171,828.91	181,467.80	168,907.16	168,907.16	168,907.16
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	255,712.72	171,828.91	181,467.80	168,907.16	168,907.16	168,907.16
21		**LESS EXPENDITURES**	130,883.81		59,560.64			
22		**BALANCE FORWARD**	**124,828.91**		**121,907.16**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2913-WIRELESS 911 SERVICE FUND-KEITH CO

	Code	Description
Fund	2913	WIRELESS 911
Function	697	E 911

	Code No.	WIRELESS 911 SERVICE FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone Services	17,821.44	35,000.00	7,429.38	35,000.00	35,000.00	35,000.00
6	2 1100	Computer Aided Dispatch	0.00	7,000.00	0.00	7,000.00	7,000.00	7,000.00
7	2 1751	Dues, Subscriptions, Registrations	56,123.24	70,000.00	50,233.59	70,000.00	70,000.00	70,000.00
8	2 9900	Miscellaneous	1,629.00	59,828.91	1,897.67	56,907.16	56,907.16	56,907.16
9								
10		TOTAL OPERATING EXPENSES	75,573.68	171,828.91	59,560.64	168,907.16	168,907.16	168,907.16
11		**SUPPLIES AND MATERIALS**					.	
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15		TOTAL EQUIPMENT RENTAL						0.00
16		**CAPITAL OUTLAY**						
17	5 0555	Telephone System	0.00	0.00	0.00	0.00	0.00	0.00
18	5 0556	Viper Telephone Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
19	5 1100	Other Equipment - Generator	55,310.13	0.00	0.00	0.00	0.00	0.00
20								
21		TOTAL CAPITAL OUTLAY	55,310.13	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**130,883.81**		**59,560.64**			
26		**TOTAL BUDGET OF EXPENDITURES**		171,828.91		168,907.16	168,907.16	168,907.16
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		171,828.91		168,907.16	168,907.16	168,907.16

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

WIRELESS 911 SERVICE FUND
Office, Activity or Function

_____
Signature of Officer

4600-CAP PROJECTS/RADIO FUND - KEITH COUNTY

	Code	Description
Fund	4600	CAP PROJECTS
Function	697	911 Services

	Code No.	CAPITAL PROJECTS/RADIO FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**164,188.55**	184,187.79	**184,187.79**	249,919.72	249,919.72	249,919.72
2								
3		**INTERGOVERNMENTAL FEDERAL**						
4								0.00
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	534 01	Contributions and Donations	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*75,000.00*	*75,000.00*	*75,000.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer from General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
16	590 02	Interfund Transfer from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	239,188.55	259,187.79	259,187.79	249,919.72	249,919.72	249,919.72
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	239,188.55	259,187.79	259,187.79	249,919.72	249,919.72	249,919.72
22		**LESS EXPENDITURE**	55,000.76		9,268.07			
23		**BALANCE FORWARD**	**184,187.79**		**249,919.72**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

4600-CAP PROJECTS/RADIO FUND - KEITH COUNTY

	Code	Description
Fund	4600	CAP PROJECTS
Function	697	911 Services

	Code No.	CAPITAL PROJECTS/RADIO FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	55,000.76	259,187.79	9,268.07	249,919.72	249,919.72	249,919.72
7								0.00
8		TOTAL OPERATING EXPENSES	55,000.76	259,187.79	9,268.07	249,919.72	249,919.72	249,919.72
9		**SUPPLIES AND MATERIALS**						
10								
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFER**						
22								0.00
23								
24		TOTAL TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**55,000.76**		**9,268.07**			
26		**TOTAL BUDGET OF EXPENDITURES**		259,187.79		249,919.72	249,919.72	249,919.72
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		259,187.79		249,919.72	249,919.72	249,919.72

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CAPITAL PROJECTS/RADIO FUND
Office, Activity or Function

_____
Signature of Officer

4601-CAP PROJECTS/STAR WARS FUND - KEITH COUNTY

	Code	Description
Fund	4600	CAP PROJECTS
Function	705	ROADS

	Code No.	CAPITAL PROJECTS/STAR WARS FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2								
3		**INTERGOVERNMENTAL FEDERAL**						
4								0.00
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	340 01	State Grants				18,300,000.00	18,300,000.00	18,300,000.00
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*18,300,000.00*	*18,300,000.00*	*18,300,000.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	510 01	Interest on Investments	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*300,000.00*	*300,000.00*	*300,000.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	18,600,000.00	18,600,000.00	18,600,000.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
17	590 02	Interfund Transfer from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
18								0.00
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	0.00	18,600,000.00	18,600,000.00	18,600,000.00
21		**PROPERTY TAXES**						
22		**TOTAL REVENUE AVAILABLE**	0.00	0.00	0.00	18,600,000.00	18,600,000.00	18,600,000.00
23		**LESS EXPENDITURE**	0.00		0.00			
24		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

4601-CAP PROJECTS/STAR WARS FUND - KEITH COUNTY

	Code	Description
Fund	4600	CAP PROJECTS
Function	705	ROADS

	Code No.	CAPITAL PROJECTS/STAR WARS FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
7								0.00
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
9		**SUPPLIES AND MATERIALS**						
10								
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18	5 1212	Miscellaenous Road Contracts				18,300,000.00	18,300,000.00	18,300,000.00
19								
20								
21								
22								
23		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	18,300,000.00	18,300,000.00	18,300,000.00
24		**TRANSFER**						
25								0.00
26								
27		TOTAL TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
29		**TOTAL BUDGET OF EXPENDITURES**		0.00		18,600,000.00	18,600,000.00	18,600,000.00
30		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
31		**TOTAL REQUIREMENTS**		0.00		18,600,000.00	18,600,000.00	18,600,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CAPITAL PROJECTS/STAR WARS FUND
Office, Activity or Function

_____
Signature of Officer

5502-AMBULANCE SERVICE FUND - KEITH COUNTY

	Code	Description
Fund	5502	AMB SERVICE
Function	691	911 Services

	Code No.	AMBULANCE SERVICE FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	246,418.34	**246,418.34**	130,057.92	130,057.92	130,057.92
2								
3		**INTERGOVERNMENTAL FEDERAL**						
4								0.00
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	352 01	Interlocal Govt. Shared Services - City	195,222.92	450,000.00	638,956.19	500,000.00	500,000.00	500,000.00
11	534 01	Contributions and Donations	0.00	0.00	0.00	0.00	0.00	0.00
12								
13								
14		*Subtotal of Local Revenue*	*195,222.92*	*450,000.00*	*638,956.19*	*500,000.00*	*500,000.00*	*500,000.00*
15		**TOTAL REVENUES**	195,222.92	450,000.00	638,956.19	500,000.00	500,000.00	500,000.00
16		**TRANSFERS**						
17	590 02	Interfund Transfer from General Fund 100	147,401.00	250,731.66	100,000.00	460,505.42	448,005.42	448,005.42
18	590 02	Interfund Transfer from Inheritance Tax Fund 2700	500,000.00	100,000.00	100,000.00	0.00	0.00	0.00
19								0.00
20		*Subtotal of Transfers*	*647,401.00*	*350,731.66*	*200,000.00*	*460,505.42*	*448,005.42*	*448,005.42*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	842,623.92	1,047,150.00	1,085,374.53	1,090,563.34	1,078,063.34	1,078,063.34
22		**PROPERTY TAXES**						
23		**TOTAL REVENUE AVAILABLE**	842,623.92	1,047,150.00	1,085,374.53	1,090,563.34	1,078,063.34	1,078,063.34
24		**LESS EXPENDITURE**	596,205.58		955,316.61			
25		**BALANCE FORWARD**	**246,418.34**		**130,057.92**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

5502-AMBULANCE SERVICE FUND - KEITH COUNTY

	Code	Description
Fund	5502	AMB SERVICE
Function	691	911 Services

	Code No.	AMBULANCE SERVICE FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrator's Salary	10,500.00	14,300.00	14,300.00	15,730.00	15,730.00	15,730.00
3	1 0307	Regular Employee Salary - Medical/Health	353,807.97	550,000.00	543,842.37	600,000.00	600,000.00	600,000.00
4	1 0405	Part Time Salaries	2,772.33	0.00	14,234.31	20,000.00	20,000.00	20,000.00
5	1 0407	Part Time Medical Director		15,000.00	11,250.00	15,000.00	15,000.00	15,000.00
6	1 0500	Overtime - Holiday Pay	97,085.25	125,000.00	150,321.44	145,000.00	140,000.00	140,000.00
7	1 0510	On Call Pay	0.00	0.00	0.00	0.00	0.00	0.00
8	1 0801	Workman's Compensation	0.00	21,500.00	12,968.18	21,500.00	14,000.00	14,000.00
9	1 0802	Insurance Premium - Health and Accident	59,172.92	100,000.00	100,140.96	115,000.00	115,000.00	115,000.00
10	1 0803	Insurance Premium - Group Life	273.60	350.00	475.20	500.00	500.00	500.00
11	1 0900	Retirement - County Share - Regular	31,331.10	50,000.00	48,782.23	52,500.00	52,500.00	52,500.00
12	1 1000	OASI - Social Security	34,528.96	56,000.00	53,823.34	57,000.00	57,000.00	57,000.00
13								
14		TOTAL PERSONAL SERVICES	589,472.13	932,150.00	950,138.03	1,042,230.00	1,029,730.00	1,029,730.00
15		**OPERATING EXPENSES**						
16	2 1704	Mileage Allowance	0.00	0.00	0.00	0.00	0.00	0.00
17	2 1750	Training	0.00	7,500.00	3,443.49	7,500.00	7,500.00	7,500.00
18	2 1904	Clothing - Provisions	3,287.05	3,500.00	1,480.61	3,500.00	3,500.00	3,500.00
19	2 9900	Miscellaneous	3,446.40	104,000.00	254.48	4,000.00	4,000.00	4,000.00
20	2 9901	Miscellaneous - Recognition		0.00	0.00	0.00	0.00	0.00
21								0.00
22		TOTAL OPERATING EXPENSES	6,733.45	115,000.00	5,178.58	15,000.00	15,000.00	15,000.00
23		**SUPPLIES AND MATERIALS**						
24	3 0209	Machinery & Equipment Fuel - Training	0.00	0.00	0.00	0.00	0.00	0.00
25								
26								
27		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
28		**EQUIPMENT RENTAL**						
29								
30								
31		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
32		**CAPITAL OUTLAY**						
33								
34								
35		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
36		**TRANSFER**						
37	7 0200	Interfund Transfer to Inheritance Tax Fund 2700	0.00	0.00	0.00	33,333.34	33,333.34	33,333.34
38								

39		TOTAL TRANSFER	0.00	0.00	0.00	33,333.34	33,333.34	33,333.34
40		**TOTAL EXPENDITURES**	**596,205.58**		**955,316.61**			
41		**TOTAL BUDGET OF EXPENDITURES**		1,047,150.00		1,090,563.34	1,078,063.34	1,078,063.34
42		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
43		**TOTAL REQUIREMENTS**		1,047,150.00		1,090,563.34	1,078,063.34	1,078,063.34

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

AMBULANCE SERVICE FUND
Office, Activity or Function

_____
Signature of Officer

Keith County
Joint Public Hearing Report

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on September 18th, 2025 at 6:00 P.M at (location of meeting).

Notice of the Joint Public Hearing was provided by:

1. Postcard mailed to all affected property taxpayers by the County Assessor on (date postcard was mailed). 9/5/2025
2. Publication in (name of newspaper) on (date notice was published) Keith County News 9/10/2025
3. Notice posted on the home page of the County's website on (date notice posted to website)

Note: Website notice only required if County population is more than 10,000

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

Political Subdivision	Designated Representative Name	Real Growth Value	Real Growth Percentage	Tax Request increase above Allowable Growth Percentage
Keith County	Corey Crandall	$ 32,725,300	3.146 %	$ 174,582.48
City of Ogallala	Steve Krajewski	$ 14,759,031	3.26 %	$ 202,016.16
		$	%	$
		$	%	$
		$	%	$

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests.

Name	Address	Organization Represented *(if applicable)*
	see attached	

Note: Address requirement may be waived to protect the security of the individual

33 **Total individuals who signed in to attend the Joint Public Hearing**

After all members of the public present were given a reasonable amount of time to provide their input on the proposed property tax requests, the hearing was closed.

Signed,

Jordan K. Dlabal

Keith County Clerk (or designee)

NAME	ADDRESS	Organization Represented
Bob Friesen	Ogallala, NE	
Robert Cornell	Ogallala, NE	
Doug Davis	Ogallala, NE	
Jenny Nielsen	Ogallala, NE	
Kevin Wilkins	Ogallala, NE	City of Ogallala
Steve Krajewski	Ogallala, NE	City of Ogallala
Joan Ervin	Brule, NE	Keith County
Dale Schroeder	Paxton, NE	Keith County
Corey Crandall	Ogallala, NE	Keith County
Chris Laflan	Ogallala, NE	City of Ogallala
Kevin Wilkins	Ogallala, NE	City of Ogallala

To Whom It May Concern,

It was discovered a clerical error was made with regard to the 2024-2025 levy amount on the notice published in the newspaper for the 2025-2026 budget.

The levy figure was Keith County's original levy amount, as published in the original notice. That levy was .231724

However, the budget adopted for 2024-2025 was different than what was published, and the final levy was .221676, which was published according to the 20 provision of adopting a budget other than as published.

I have spoken with Jeff Schreier regarding this, and we will be submitting a correction notice in the newspaper in the 20 day time frame from the adoption of the 2025-2026 budget showing the 2024 -2025 final levy was the .221676 rather than the .231724.

As soon as we have proof of this publication, I will email it in.

I apologize for this oversight,

Caleb