2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

KEYA PAHA COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2025

1. Auditor of Public Accounts -Electronically or by mail
auditors.nebraska.gov

2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		975,947.51	975,947.51
Road Bond	217,952.94		217,952.94
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	217,952.94	975,947.51	1,193,900.45

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 685,571,108

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	2,280,000.00
Interest	204,090.00
Total Bonded Indebtedness	2,484,090.00

KEYA PAHA COUNTY

Index

	FUND	FUNCTION	PAGE NUMBER
Cover Page	ALL	ALL	2
BASIC INFORMATION			
Index	ALL	ALL	3 to 4
Budget Message	ALL	ALL	5
Resolution of Authorization/Reauthorization of Petty Cash Funds	ALL	ALL	6
Resolution of Adoption and Appropriations	ALL	ALL	7
Correspondence Information	ALL	ALL	8
Summary of All Funds	ALL	ALL	9
Schedule of Budgeted Disbursements	ALL	ALL	10
LID COMPUTATION			
Property Tax Act -- Allowable Growth Calculation	ALL	ALL	11
Property Tax Growth Limitation Act LB34	ALL	ALL	12
Property Tax Growth Limitation Supporting Schedules	ALL	ALL	13
Uncollected Taxes	ALL	ALL	14
Interlocal Report	ALL	ALL	15-16
Trade Name Report	ALL	ALL	17
LEVY COMPUTATION			
Levy Limit Forms	ALL	ALL	18-21
Tax Rate Resolution	ALL	ALL	22
OTHER INFORMATION			
Notice of Publication	ALL	ALL	23
Proof of Publication-Budget Hearing	ALL	ALL	24
Meeting Minutes Verifying Public Hearings	ALL	ALL	25-26
Valuation Certification	ALL	ALL	27
Resolution-Miscellaneous District Tax/Levy Authority	ALL	ALL	28
Bond Schedule	ALL	ALL	29
Schedule of Transfers	ALL	ALL	30
SECTION B			
General Fund Revenue Summary	100		B1-31 to B1-34
General Fund Expenditures/Requirements Summary	100		B2-35
County Board	100	601	B3-36
County Clerk	100	602	B4-37
County Treasurer	100	603	B5-38

County Assessor	100	605	B6-39
Election Commissioner	100	607	B7-40
Zoning Administrator	100	608	B8-41
Clerk of the District Court	100	621	B9-42
County Court System	100	622	B10-43
Judicial	100	628	B11-44
Building and Grounds	100	641	B12-45
Agricultural Extension Agent	100	645	B13-46
County Sheriff	100	651	B14-47 to B14-48
County Attorney	100	652	B15-49
Communications	100	653	B16-50
Jail	100	671	B17-51
Emergency Management	100	693	B18-52
Highway Superintendent	100	701	B19-53
Veterans' Service Officer	100	803	B20-54
Miscellaneous General	100	970	B21-55 to B21-56
SECTION C			
Road	300	705	C1-57 to C1-60
Emergency Fund	500	704	C2-61 to C2-63
Highway Bridge Buyback Program Fund	650	706	C3-64 to C3-65
BKR Coop Bridge Fund	820	704	C4-66 to C4-67
Preservation Modernization Fund	1150	604	C5-68 to C5-69
Veteran's Aid Fund	1900	802	C6-70 to C6-71
COVID ARP Fund	2580	801	C7-72 to C7-73
Inheritance Tax Fund	2700	982	C8-74 to C8-75
911 Emergency Fund	2910	653	C9-76 to C9-77
Road Bond Fund	3400	708	C10-78 to C10-79
Courthouse Sinking Fund	4000	980	C11-80 to C11-81
ADA Fund	4010	980	C12-82 to C12-83
Noxious Weed Fund	5400	733	C13-84 to C13-86
Ambulance Fund	5500	691	C14-87 to C14-88

KEYA PAHA COUNTY

Budget Message

The Keya Paha County Board of Commissioners have allocated real and personal property tax levy to various Miscellaneous Distrcits as provided by law. Those Miscellaneous Districts incolude the Agricultural Society of Keya Paha County and the Keya Paha Rural Fire District.

The Kaya Paha County Board of Commissioners have entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

They Keya Paha County Board of Commissioners will fund the Road, Weed & Ambulance Funds, in part, by transfer of funds from the County General Fund.

The Keya Paha County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

PETTY CASH FUNDS: Clerk - $3,000.00, Clerk Payroll - $5,000.00

BONDED INDEBTEDNESS: This budget includes a property tax levy for the retirement of non-voter approved bonds used for renovations to roads. The bond was incurred in August of 2020. The outstanding balance of this debt is shown on the Cover Page of this document.

FUNDS:

John Frederick
Chairperson of County Board

KEYA PAHA COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2025-04

AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Keya Paha County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Keya Paha County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Keya Paha County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Keya Paha County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Clerk	$3,000.00	$3,000.00
Clerk Payroll	$5,000.00	$5,000.00

Dated this 12th day of August, 2025

KEYA PAHA COUNTY NEBRASKA
BOARD OF COMMISSIONERS

John Frederick, Chairman

Corey L. Nilson, Member

Anthony W. Tiefenthaler, Member

ATTEST:

Suzy Wentworth, Keya Paha County Clerk

COUNTY CLERK SEAL KEYA PAHA COUNTY NEBRASKA

KEYA PAHA COUNTY

Adoption Resolution

RESOLUTION 2025-08
KEYA PAHA COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the Keya Paha County Board of Commissioners on or about the 1st day of August, 2025;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Keya Paha County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025 to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Keya Paha County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this 23rd day of September, 2025.

KEYA PAHA COUNTY NEBRASKA
BOARD OF COMMISSIONERS

John Frederick, Chairman

Corey L. Nilson, Member

Anthony W. Tiefenthaler, Member

ATTEST:

Suzy Wentworth, Keya Paha County Clerk

COUNTY CLERK SEAL KEYA PAHA COUNTY NEBRASKA

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Keya Paha County**
ADDRESS	**PO Box 349**
CITY & ZIP CODE	**Springview, NE 68778**
TELEPHONE	**402-497-3791**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	John Frederick	Suzy Wentworth	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	County Clerk	J13 Enterprises, LLC
TELEPHONE	308-390-9085	402-497-3791	308-284-2021
EMAIL ADDRESS	jfrederick@keyapahacountyne.gov	suzy.wentworth@nejudicial.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

KEYA PAHA COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	2,350,075.40	2,387,916.23	4,128,260.33	4,128,260.33
Capital Outlay	75,860.50	179,305.49	604,238.64	604,238.64
Debt Service	223,732.50	227,432.50	317,970.00	317,970.00
Transfers Out *(Must agree to Transfers In Below)*	434,040.50	366,478.75	424,731.11	424,731.11
Total Disbursements and Transfers	3,083,708.90	3,161,132.97	5,475,200.08	5,475,200.08
Balance, Receipts and Transfers:				
Net Fund Balance	4,139,009.27	3,817,841.63	3,245,552.36	3,245,552.36
Intergovernmental Federal	-	-	-	-
Intergovernmental State	909,518.92	889,024.77	676,543.16	676,543.16
Intergovernmental Local	578,621.96	439,266.96	681,473.00	681,473.00
Personal and Real Property Taxes	840,359.88	894,073.22	1,193,900.45	1,193,900.45
Transfers In *(Must agree to Transfers Out Above)*	434,040.50	366,478.75	424,731.11	424,731.11
Total Resources Available	6,901,550.53	6,406,685.33	6,222,200.08	6,222,200.08
Balance Forward/Cash Reserve	3,817,841.63	3,245,552.36	747,000.00	747,000.00
Cash Reserve Percentage				17%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1 OK
2 OK
3 OK
4 OK
5 OK
6 OK
7 OK
8 OK
9 OK

KEYA PAHA COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	719,611.75	10,000.00	-	-	729,611.75
Public Safety - Law Enforcement	334,779.79	-	-	-	334,779.79
Public Safety - Other	30,860.00	25,906.00	-	-	56,766.00
Public Works - Highways & Roads	2,324,263.38	454,897.73	225,970.00	-	3,005,131.11
Public Works - Other	150,942.00	54,104.00	-	-	205,046.00
Public Health & Social Services	13,480.86	-	-	-	13,480.86
Culture and Recreation	-	-	-	-	-
Community Development	-	-	-	-	-
Miscellaneous	554,322.55	59,330.91	92,000.00	424,731.11	1,130,384.57
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	4,128,260.33	604,238.64	317,970.00	424,731.11	**5,475,200.08**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

KEYA PAHA COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 1,135,334.12
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2025 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		(3)
839,250	/	594,345,365	=	0.14 %	

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.14 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 24,296.15

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 1,159,630.27**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 1,193,900.45
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

KEYA PAHA COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 1,135,334.12**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)			(12) **1,135,334.12**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 1,135,329.12

See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

839,250.00 / 594,345,365.00 = 0.14% (14a) → 1,603.15 Increase due to Growth (14)

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Inflation Percentage 5.17% (15a) → 58,696.52 Increase due to Inflation (15)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**-**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**1,195,633.79**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	1,193,900.45
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**1,733.34**

KEYA PAHA COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 56,766.46
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	1,733.34
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	58,499.80

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			**-**

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	**-**

KEYA PAHA COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 721,680.75
2023	$ 20.94
2022	$ 23.50

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

KEYA PAHA COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Consortium of Counties	until terminated	NIRMA Risk Management/Iinsurance (General)
Consortium of Counties	until terminated	NIRMA Risk Management/Iinsurance (Road)
University of Nebraska	until terminated	Agricultural Extension Service
Cherry County	7/1/2021 until terminated	Emergency Management and 911 Services
Brown County	until terminated	Bridge Projects
Keya Paha County Library	until terminated	Library Services
Keya Paha County Schools	until terminated	Snow Removal
Consortium of Counties	until terminated	North Central Development Corporation
Brown County	until terminated	Detention Services
Village of Burton	until terminated	Road Maintenance
Cherry County	until terminated	Road Maintenance on boundary lines
Rock, Brown & Cherry Counties	until terminated	Weed Control along Niobara River
Consortium of Counties	until terminated	Region IV Behavioral /Mental Services
Keya Paha Rural Fire District	until terminated	Ambulance Service
Brown, Keya Paha & Rock	until terminated	Veterans Service Officer

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

KEYA PAHA COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

KEYA PAHA COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

KEYA PAHA COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	975,947.51	217,952.94	685,571,108	0.142355	0.031791
Ag. Society	17,337.07	-	685,571,108	0.002529	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.144884	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	140,775	0.020534
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.470534 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.144884
Fire District - Largest General Levy Authority granted by County Board	0.009105
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.153989 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

KEYA PAHA COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

KEYA PAHA COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

KEYA PAHA COUNTY

Local Levy Information

	2024-2025		2025-2026		Difference
	Levy	Tax	Levy	Tax	
General	0.153207	$ 910,579.20	0.142355	$ 975,947.51	$ 65,368.31
Road Bond	0.037816	$ 224,754.92	0.031791	$ 217,952.94	$ (6,801.98)
TOTAL	0.191023	$ 1,135,334.12	0.174147	$ 1,193,900.45	$ 58,566.33
VALUATION	$ 594,345,365		$ 685,571,108		$ -
ONE CENT LEVY	0.010000	$ 59,434.54	0.010000	$ 68,557.11	

Levy Difference	Tax Difference
(0.016876)	58,566.33

	2024-2025			2025-2026			CHG	% CHG	L CHG
	Levy	Tax	Valuation	Levy	Tax	Valuation			
Keya Paha County	0.191023	$ 1,135,334.12	$ 594,345,365	0.174147	$ 1,193,900.45	$ 685,571,108	$ 58,566.33	5.159%	-0.016876
Ag Society of Keya Paha County	0.002917	$ 17,337.07	$ 594,345,365	0.002529	$ 17,337.07	$ 685,571,108	$ -	0.000%	-0.000388
Keya Paha Rural Fire District #1 General	0.007103	$ 42,218.69	$ 594,345,365	0.006374	$ 43,696.34	$ 685,571,108	$ 1,477.65	3.500%	-0.000730
Keya Paha Rural Fire District #1 Sinking	0.003044	$ 18,090.24	$ 594,345,365	0.002731	$ 18,723.40	$ 685,571,108	$ 633.16	3.500%	-0.000313

Largest Fire District

KEYA PAHA COUNTY

Tax Rate Resolution

RESOLUTION 2025-07
PROPERTY TAX REQUEST 2025-2026

WHEREAS, Nebraska Revised statute 77-1632 and 77-1633 provides that the Governing Body of Keya Paha County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, the Governing Body of Keya Paha County have the property tax request be set as follows for each Keya Paha County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2025-2026 property tax request for the General Fund be set at **$975,947.51,** which is different than the 2024-2025 Property Tax asking of **$910,579.20.**

2. The 2025-2026 property tax request for the Road Bond Fund be set at **$217,952.94,** which is different than the 2024-2025 Property Tax asking of **$224,754.92.**

3. The total assessed value of property differs from last year's total assessed value by **15.35%.**

4. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.165604** per $100 of assessed value.

5. The Keya Paha County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.174147** which is different than the 2024-2025 tax rate of **.191023**, per $100 of assessed value.

6. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Keya Paha County Board of Commissioners will **decrease** compared to last year's operating budget by **0.64%.**

7. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Dated this 23rd day of September, 2025.

KEYA PAHA COUNTY NEBRASKA
BOARD OF COMMISSIONERS

John Frederick, Chairman

Corey L. Nilson, Member

Anthony W. Tiefenthaler, Member

ATTEST:

Suzy Wentworth, Keya Paha County Clerk

SEAL

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2025 at 10:15 o'clock, A.M., at the Keya Paha County Courthouse 310 Courthouse Dr, Springview, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 986,766.05	$ 1,327,881.71	1,591,362.11	382,000.00	997,414.60	**$ 975,947.51**
Road	$ 904,299.45	$ 879,398.01	1,189,600.00	190,000.00	1,379,600.00	**$ -**
Emergency	$ 558,335.16	$ 310,368.40	1,247,163.38	-	1,247,163.38	**$ -**
Highway Bridge Buyback	$ -	$ 96,348.00	316,897.73	-	316,897.73	**$ -**
BKR Coop Bridge	$ -	$ -	-	-	-	**$ -**
Preservation & Modernization	$ -	$ -	5,315.75	-	5,315.75	**$ -**
Veterans Aid	$ -	$ -	1,480.86	-	1,480.86	**$ -**
COVID ARP	$ 77,096.00	$ -	-	-	-	**$ -**
Inheritance Tax	$ 191,295.00	$ 183,090.00	580,022.55	-	580,022.55	**$ -**
Enhanced 911	$ -	$ -	63,604.79	-	63,604.79	**$ -**
Road Bond	$ 224,162.50	$ 239,862.50	226,470.00	175,000.00	183,517.06	**$ 217,952.94**
Courthouse Sinking	$ -	$ -	12,336.21	-	12,336.21	**$ -**
ADA	$ -	$ -	9,994.70	-	9,994.70	**$ -**
Noxious Weed	$ 97,660.74	$ 124,184.35	205,046.00	-	205,046.00	**$ -**
Ambulance	$ 44,094.00	$ -	25,906.00	-	25,906.00	**$ -**
TOTALS	$ 3,083,708.90	$ 3,161,132.97	$ 5,475,200.08	$ 747,000.00	$ 5,028,299.63	**$ 1,193,900.45**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ 217,952.94**	**$ 975,947.51**	**$ 1,193,900.45**

Unused Property Tax Request Authority available for next year $ 58,499.80

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2025 at 10:00 o'clock, A.M., at the Keya Paha County Courthouse 310 Courthouse Dr, Springview, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	5,510,728.43	5,475,200.08	-0.64%
Property Tax Request	$ 1,135,334.12	$ 1,193,900.45	5.16%
Valuation	594,345,365	685,571,108	15.35%
Tax Rate	0.191023	0.174147	-8.83%
Tax Rate if Prior Tax Request was at Current Valuation	0.165604		

KEYA PAHA COUNTY

Budget Hearing Proof of Publication

NOTICE OF SPECIAL MEETING
KEYA PAHA COUNTY BOARD OF COMMISSIONERS

Notice is hereby given that the Keya Paha County Commissioners will meet on **September 23, 2025**, immediately following the budget hearing meeting and hearing to set the final tax request. Said meeting will be held in the board meeting room located at the Keya Paha County Courthouse, 310 Courthouse Dr., Springview, NE. Meeting is open to the public and the agenda for such meeting is kept continuously current and available for public inspection at the office of the County Clerk, 310 Courthouse Dr., Springview, NE 402-497-3791.

Suzy Wentworth
Keya Paha County Clerk
Publish September 17, 2025
ZNEZ

FORM 2004

Proof of Publication

State of Nebraska }
} ss.
County of Keya Paha }

Amy Johnson, being first duly sworn, deposes and says she (he or she) is the Editor (position) of Springview Herald (name of publication) a weekly (weekly, daily, etc.) legal newspaper having a bona fide circulation of more than 300 copies published in Springview (name of town), Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time(s) on September 17, 2025 (dates)

Amy Johnson (signature)

Subscribed to in my presence and sworn to before me this 18th day of Sept. 20 25

Vicki J. Ferguson
Notary Public

VICKI J. FERGUSON
General Notary State of Nebraska
My Commission Expires
April 6, 2026.

Publication Fee $ 9.76

KEYA PAHA COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2025 at 10:15 o'clock, A.M., at the Keya Paha County Courthouse 310 Courthouse Dr, Springview, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 986,768.05	$ 1,327,681.71	1,591,352.11	582,000.00	997,414.60	$ 975,647.51
Road	$ 804,299.45	$ 879,398.01	1,189,600.00	190,000.00	1,379,600.00	$ -
Emergency	$ 556,335.16	$ 310,366.40	1,247,163.38	-	1,247,163.38	$ -
Highway Bridge Buyback	$ -	$ 95,348.00	316,897.73	-	316,897.73	$ -
BKR Coop Bridge	$ -	$ -	-	-	-	$ -
Preservation & Modernization	$ -	$ -	5,315.75	-	5,315.75	$ -
Veterans Aid	$ -	$ -	1,460.86	-	1,460.86	$ -
COVID ARP	$ 77,096.00	$ -	-	-	-	$ -
Inheritance Tax	$ 191,295.00	$ 183,090.00	580,022.55	-	580,022.55	$ -
Enhanced 911	$ -	$ -	63,604.79	-	63,604.79	$ -
Road Bond	$ 224,162.50	$ 239,862.50	226,470.00	175,000.00	193,517.06	$ 217,952.94
Courthouse Sinking	$ -	$ -	12,338.21	-	12,338.21	$ -
ADA	$ -	$ -	9,994.70	-	9,994.70	$ -
Noxious Weed	$ 97,660.74	$ 124,164.35	205,046.00	-	205,046.00	$ -
Ambulance	$ 44,094.00	$ -	25,906.00	-	25,906.00	$ -
TOTALS	$ 3,083,708.90	$ 3,161,132.97	$ 5,475,200.08	$ 747,000.00	$ 5,038,299.63	$ 1,193,600.45

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 217,952.94	$ 975,647.51	$ 1,193,600.45

Unused Property Tax Request Authority available for next year $ 58,499.80

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2025 at 10:00 o'clock, A.M., at the Keya Paha County Courthouse 310 Courthouse Dr, Springview, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	5,510,728.43	5,475,200.08	-0.64%
Property Tax Request	$ 1,135,334.12	$ 1,193,900.45	5.16%
Valuation	594,345,365	685,571,108	15.35%
Tax Rate	0.191023	0.174147	-8.83%
Tax Rate if Prior Tax Request was at Current Valuation	0.165804		

ZNEZ

FORM 2004

Proof of Publication

e of Nebraska }
} ss.
nty of Keya Paha }

Amy Johnson, being first duly
n, deposes and says she (he or she) is
Editor of Springview Herald
ition) (name of publication)
weekly legal newspaper having a bona
weekly, daily, etc.)
circulation of more than 300 copies published in
Springview
e of town)
raska; and said newspaper has been pub-
ed for at least 52 consecutive weeks prior to
lication of attached notice; that said publica-
is of general circulation; that attached notice
published 1 time(s) on
September 17, 2025
(dates)

Amy Johnson
(signature)

Subscribed to in my presence
and sworn to before me this
18th day of Sept. 20 25

Vicki J. Ferguson
Notary Public

Publication Fee $ 193.75

KEYA PAHA COUNTY

Meeting Minutes

September 23, 2025

The Keya Paha County Commissioners met Tuesday, September 23, 2025 as advertised. Chairman Frederick called the meeting to order 10:00 a.m. with Commissioners Nilson and Tiefenthaler, County Attorney Scott, Deputy Sheriff Linse and Clerk Wentworth. The Pledge of Allegiance was recited, and Frederick noted the open meetings act posted for the public.

After review, Frederick moved to approve the minutes of the previous meeting as presented, Nilson seconded. Voting: Nilson—yes, Frederick—yes and Tiefenthaler—yes, all voted in favor. Motion carried.

Under General Business: the clerk reported that she delivered the check for Carns Bridge to the Rock County Clerks office, the information that was requested was obtained.

The 10:15 agenda item was tabled, there was no new information presented on the SWMA Wavier and Release.

Discussion was held on the prairie dog situation that was on the agenda at the last meeting. Frederick spoke to Ryan Powers, the contact that was given at the previous meeting. Frederick reported that Powers informed him that if Powers was solicited to eradicate the prairie dogs that have instigated this complaint that the County would be responsible to pay for the labor and the bait and chemical expense would be the landowners responsibility. At the previous meeting the commissioners were told there was funding available for force prairie dog control, Powers stated there is not. In order for this action to be taken the county would also have to adopt a prairie dog control act, which would require a board to oversee the county prairie dog population. A letter to the landowner was reviewed, Frederick moved to send the letter to the landowners requesting the prairie dogs be controlled without County involvement, Tiefenthaler seconded. Voting: Frederick—yes, Tiefenthaler—yes and Nilson—yes. All voted in favor, motion carried.

The regular meeting was closed.

At 11:00 Frederick moved to open the Hearing to Set the Final Tax Request, Nilson seconded. Voting: Tiefenthaler—yes, Nilson—yes and Frederick—yes. All voted in favor, motion carried. No members of the public were present for the hearing. At 11:15 Frederick moved to close the Final Tax Request Hearing, Nilson seconded the motion. Voting: Nilson—yes, Frederick—yes and Tiefenthaler—yes, all voted in favor. Motion carried.

Tiefenthaler moved to open the County Budget Hearing at 11:15 a.m., Nilson seconded. Voting: Frederick—yes, Tiefenthaler—yes and Nilson—yes, all voted in favor. Motion carried. No members of the public were present for the hearing. Nilson moved to close the hearing at 11:45, Tiefenthaler seconded. Voting: Frederick—yes, Tiefenthaler—yes and Nilson—yes. All voted in favor, motion carried.

At 11:45 the regular meeting resumed.

Nilson moved to authorize the chairman to sign the budget message portion of the budget, Tiefenthaler seconded. Voting: Tiefenthaler—yes, Nilson—yes and Frederick—yes, all voted in favor. Motion carried.

Nilson moved to adopt Resolution 2025-07 the Property Tax Request 2025/2026, Frederick seconded. Voting: Nilson—yes, Frederick—yes and Tiefenthaler—yes, all voted in favor. Motion carried. Resolution 2025-07 states that the 2025/2026 property tax request for the general fund is $975,947.51, up from the previous budget request of $910,579.20, for the road bond the 2025/2026 request is $217,952.94 which is down from the previous request of $224,754.92. The total assessed value of the county is increased by 15.35%. The county levy for 2025/2026 is .174147 which is a decrease from the previous year which was a rate of .191023. Based on the proposed property tax request and changes in other revenue, the total operating budget for Keya Paha County Board of Commissioners will decrease compared to last years operating budget by 0.64%.

Tiefenthaler moved to adopt Resolution 2025-08 the Keya Paha County Budget Document Resolution of Adoption and Appropriations, which approves the 2025/2026 budget, Nilson seconded. Voting: Frederick—yes, Tiefenthaler—yes and Nilson—yes. All voted in favor, motion carried.

T. Wyrick stopped in to update the commissioners and let them know he hasn't heard anything from FEMA lately.

The Commissioners and E. Scott went to lunch.

D. Kienke met with the commissioners to discuss the agreement with Marvin and Associates pertaining to the comprehensive plan and regulations.

J. Cook met with the commissioners to update them on the road department activities.

CLAIMS

GENERAL FUND

Salaries & Ins Reimb	$	14,846.39

Appeara	contract	$	180.88
Brown Co Treasurer	BKR Ext interlocal	$	11,003.25
DAS State Accounting	data processing	$	349.75
Norfolk West Inn LLC	mtg expense	$	110.00
Keya Paha Co Payroll W-H Acct	co-share ret	$	953.17
Keya Paha Co Payroll W-H Acct	co-share fica	$	1,089.41
Keya Paha Co Treasurer	postage	$	7.20
Office Products Center	supplies	$	135.18
AnneJeanette Painter	mileage	$	215.60
Eric Scott	dues/subscriptions	$	550.00
Springview Activity Center	rental for hearing	$	50.00
Springview Implement	supplies/lawn exp/janitorial	$	305.62
Turbine Mart	fuel	$	505.17
Suzy Wentworth	mileage/mtg exp	$	330.86
	ROAD FUND		
Salaries & Ins Reimb		$	13,020.11
Appeara	contract	$	106.90
BC&BS	ins prem	$	3,512.43
J & J Materials	material	$	472.09
Jeffres Sand & Gravel	material	$	420.00
Keya Paha Co Payroll W-H Acct	co-share ret	$	777.60
Keya Paha Co Payroll W-H Acct	co-share fica	$	980.38
Springview Implement	misc supplies	$	319.31
Turbine Mart	fuel	$	26.76
	WEED FUND		
Salaries & Ins Reimb		$	866.66
Keya Paha Co Payroll W-H Acct	co-share ret	$	58.50
Keya Paha Co Payroll W-H Acct	co-share fica	$	63.61
Springview Implement	repairs	$	24.99
Turbine Mart	fuel	$	93.73

Nilson moved to pay the above claims, Frederick seconded. Voting: Tiefenthaler—yes, Nilson—yes and Frederick—yes, all voted in favor. Motion carried.

At 2:30 p.m. the chairman declared the meeting adjourned until the next regularly scheduled meeting to be held on Tuesday, October 14, 2025 at 10:00 a.m. at the courthouse meeting room. A current agenda is on file in the Clerks office and available online at https://keyapahacountyne.gov.

_____ _____

Suzy Wentworth, Clerk John Frederick, Chairman

*****These minutes are not yet approved and may be corrected*****

KEYA PAHA COUNTY

Valuation Certification

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: **CALEB JOHNSON**
CALEBJOHNSON@ATCJET.NET

CORRECTED

TAXABLE VALUE LOCATED IN THE COUNTY OF: KEYA PAHA

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY GENERAL	County-General	839,250	685,571,108	594,345,365	0.15

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I **SUZY WENTWORTH**, **KEYA PAHA** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Suzy Wentworth
(signature of county assessor)

8/20/25
(date)

CC: County Clerk, **KEYA PAHA** County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

17,295,485 Pers Prior
18,652,059 Pers Value

577,049,880 Real Prior
666,919,049 Real Value

KEYA PAHA COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2025-_____
TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Keya Paha County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Keya Paha County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Keya Paha County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Keya Paha County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Keya Paha County; and

WHEREAS: The Agricultural Society in Keya Paha County & the Keya Paha County Rural Fire District are all the political subdivisions subject to tax rate by the Keya Paha County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2025-2026 allocation of real and personal property tax is made to political subdivisions as follows:

Keya Paha Rural Fire District #1 General Fund	$43,696.34
Keya Paha Rural Fire District #1 Sinking Fund	$18,723.40
Keya Paha Agricultural Society	$17,337.07
Total personal & real property tax required	$75,756.81

2. No allocation may be changed except by agreement between both the Keya Paha County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Motion by:_____ to adopt Resolution #2025-_____ Seconded by:_____.

Voting YES were_____

Voting NO were_____

Motion carried.

Dated this __12th____ day of _____August_____, 2025

KEYA PAHA COUNTY NEBRASKA
BOARD OF COMMISSIONERS

John Frederick, Chairman

Corey L. Nilson, Member

Anthony W. Tiefenthaler, Member

ATTEST:

Suzy Wentworth, Keya Paha County Clerk

KEYA PAHA COUNTY

Limited Tax County Road Bonds, Series 2020

Maturity	Principal	Rate	Interest	Prin+Interest	Annual Debt Service
~~6/15/2021~~			~~27,198.28~~	~~27,198.28~~	
~~12/15/2021~~	~~190,000~~	~~0.550%~~	~~18,267.50~~	~~208,267.50~~	~~235,465.78~~
~~6/15/2022~~			~~17,745.00~~	~~17,745.00~~	
~~12/15/2022~~	~~190,000~~	~~0.600%~~	~~17,745.00~~	~~207,745.00~~	~~225,490.00~~
~~6/15/2023~~			~~17,175.00~~	~~17,175.00~~	
~~12/15/2023~~	~~190,000~~	~~0.650%~~	~~17,175.00~~	~~207,175.00~~	~~224,350.00~~
~~6/15/2024~~			~~16,557.50~~	~~16,557.50~~	
~~12/15/2024~~	~~195,000~~	~~0.700%~~	~~16,557.50~~	~~211,557.50~~	~~228,115.00~~
~~6/15/2025~~			~~15,875.00~~	~~15,875.00~~	
12/15/2025	195,000	0.800%	15,875.00	210,875.00	226,750.00
6/15/2026			15,095.00	15,095.00	
12/15/2026	195,000	0.900%	15,095.00	210,095.00	225,190.00
6/15/2027			14,217.50	14,217.50	
12/15/2027	200,000	1.050%	14,217.50	214,217.50	228,435.00
6/15/2028			13,167.50	13,167.50	
12/15/2028	200,000	1.200%	13,167.50	213,167.50	226,335.00
6/15/2029			11,967.50	11,967.50	
12/15/2029	205,000	1.300%	11,967.50	216,967.50	228,935.00
6/15/2030			10,635.00	10,635.00	
12/15/2030	205,000	1.400%	10,635.00	215,635.00	226,270.00
6/15/2031			9,200.00	9,200.00	
12/15/2031	210,000	1.500%	9,200.00	219,200.00	228,400.00
6/15/2032			7,625.00	7,625.00	
12/15/2032	210,000	1.600%	7,625.00	217,625.00	225,250.00
6/15/2033			5,945.00	5,945.00	
12/15/2033	215,000	1.700%	5,945.00	220,945.00	226,890.00
6/15/2034			4,117.50	4,117.50	
12/15/2034	220,000	1.800%	4,117.50	224,117.50	228,235.00
6/15/2035			2,137.50	2,137.50	
12/15/2035	225,000	1.900%	2,137.50	227,137.50	229,275.00
Total:	3,045,000.00		368,385.78	3,413,385.78	3,413,385.78
Less (paid)	765,000.00		164,295.78	929,295.78	
Balance	2,280,000.00		204,090.00	2,484,090.00	
Pay in 2025-2026	195,000.00		30,970.00	225,970.00	

KEYA PAHA COUNTY

Schedule of Transfers

To	Noxious Weeds 5400	35,807.35		
From	General 100/Misc. Gen 970		35,807.35	
To	Ambulance 5500	5,000.00		
From	General 100/Misc. Gen 970		5,000.00	
To	General 100	35,000.00		
From	Inheritance Tax 2700		35,000.00	
To	Road 300	123,923.76		
From	General 100/Misc. Gen 970		123,923.76	
To	Emergency 500	200,000.00		
From	Inheritance Tax 2700		200,000.00	
To	Road Bond 3400	25,000.00		
From	Inheritance Tax 2700		25,000.00	
Balance		**424,731.11**	**424,731.11**	0

Difference/Balance Check

GENERAL FUND REVENUES-KEYA PAHA CO

						Fund	Code	Description
							0100	GENERAL
						Function	ALL	GEN. FUND
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**697,749.97**	888,711.55	**888,711.55**	758,490.60	758,490.60	758,490.60
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 01	Grants	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	340 10	State Grants	61,616.70	30,000.00	0.00	30,000.00	30,000.00	30,000.00
8	341 20	Extension Office Reimbursement	0.00	0.00	1,165.00	0.00	0.00	0.00
9	344 01	Homestead Exemption	2,381.50		4,008.99			
10	344 05	Property Tax Credit	134,435.54		182,839.00			
11	345 02	Insurance Tax Allocation	2,716.60	2,000.00	2,865.73	2,300.00	2,300.00	2,300.00
12	345 03	Airline Tax Allocation	706.06	500.00	554.34	500.00	500.00	500.00
13	346 01	ProRate Motor Vehicle	1,712.72	1,500.00	1,804.51	1,500.00	1,500.00	1,500.00
14	346 05	Nameplate Capacity	2,003.85	1,800.00	2,441.52	1,800.00	1,800.00	1,800.00
15								
16		*Subtotal of State Revenue*	*205,572.97*	*35,800.00*	*195,679.09*	*36,100.00*	*36,100.00*	*36,100.00*
17		**INTERGOVERNMENTAL LOCAL**						
18		Licenses and Permits						
19	325 01	Zoning/Building Permits	50.00	0.00	100.00	0.00	0.00	0.00
20	325 05	Other Zoning Revenue	75.00	0.00	0.00	0.00	0.00	0.00
21								
22		*Subtotal of Licenses and Permits*	*125.00*	*0.00*	*100.00*	*0.00*	*0.00*	*0.00*
23		In-Lieu-of-Taxes						
24	353 01	In-Lieu-of-Tax/1957 and Prior	44.30	44.00	44.30	44.00	44.00	44.00
25	353 02	In-Lieu-of-Tax/5% Gross Revenue	2,310.92	2,300.00	2,616.59	2,300.00	2,300.00	2,300.00
26								0.00
27		*Subtotal of In-Lieu-of-Tax*	*2,355.22*	*2,344.00*	*2,660.89*	*2,344.00*	*2,344.00*	*2,344.00*
28		County Treasurer -						
29	304 00	Motor Vehicle Taxes	57,154.73	50,000.00	60,818.86	55,000.00	55,000.00	55,000.00
30	360 01	Drivers License - Fees	280.75	150.00	147.75	130.00	130.00	130.00
31	360 02	Motor Vehicle Registration Fees	5,549.29	4,000.00	7,045.31	4,000.00	4,000.00	4,000.00
32	360 04	Redemption Fees	0.00	0.00	0.00	0.00	0.00	0.00
33	360 06	Tax Sale Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00
34	360 07	Advertising Commission			10.00	0.00	0.00	0.00
35	361 01	Homestead Exemption Commission	169.05	100.00	244.14	150.00	150.00	150.00

36	361 02	Property Tax Credit Commission	7,260.66	4,000.00	8,145.62	5,000.00	5,000.00	5,000.00
37	361 03	Sales Tax Commission	2,487.14	1,000.00	2,469.62	2,000.00	2,000.00	2,000.00
38	361 07	Boat Registration Fee Commission	0.00	0.00	0.00	0.00	0.00	0.00
39	361 08	Motor Vehicle Fee Commission	209.21	100.00	1,702.54	100.00	100.00	100.00
40	361 09	Nameplate Capacity Tax Commission	105.54	100.00	105.54	100.00	100.00	100.00
41	361 11	Personal Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
42	363 01	Property Tax Commission	26,687.89	24,000.00	20,625.48	20,000.00	20,000.00	20,000.00
43	363 02	Special Assessment Commission	0.00	0.00	0.00	0.00	0.00	0.00
44	365 01	Miscellaneous Fees	0.00	0.00	0.00	0.00	0.00	0.00
45								
46		*Subtotal of Treasurer Revenue*	*99,904.26*	*83,450.00*	*101,314.86*	*86,480.00*	*86,480.00*	*86,480.00*
47		County Clerk -						
48	370 01	Auto Title Fees	2,375.50	2,000.00	0.00	0.00	0.00	0.00
49	371 01	Filing and Recording Fees	2,873.00	2,000.00	4,066.50	2,000.00	2,000.00	2,000.00
50	371 02	Documentary Stamps	10,522.47	2,000.00	5,002.51	2,000.00	2,000.00	2,000.00
51	371 03	Clerk Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
52	371 06	Candidate Filing Fee	340.00	0.00	11.00	0.00	0.00	0.00
53								
54		*Subtotal of Clerk Revenue*	*16,110.97*	*6,000.00*	*9,080.01*	*4,000.00*	*4,000.00*	*4,000.00*
55		Clerk of the District Court -						
56	380 01	Filing Fees District Court	100.00	0.00	0.00	0.00	0.00	0.00
57	380 03	District Court Cost Refunds	36.00	0.00	0.00	0.00	0.00	0.00
58	380 05	Miscellaneous Fees - District Court	0.00	0.00	0.00	0.00	0.00	0.00
59	383 00	Passport Fees	70.00	0.00	0.00	0.00	0.00	0.00
60								0.00
61		*Subtotal of District Court Revenue*	*206.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
62		County Court System -						
63								
64		*Subtotal of County Court Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
65		Election Commissioner -						
66								
67		*Subtotal of Election Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
68		County Sheriff -						
69	395 01	Service Fee Court/Sheriff	252.00	200.00	486.00	200.00	200.00	200.00
70	395 02	Mileage Cost Refunds	143.59	100.00	586.61	100.00	100.00	100.00
71	395 06	Accident Report Copies	0.00	0.00	0.00	0.00	0.00	0.00
72	395 10	VINS/Sheriff MV Inspections	10.00	0.00	10.00	0.00	0.00	0.00
73	395 13	Gun Permits	200.00	100.00	185.00	100.00	100.00	100.00
74	395 15	Miscellaneous Revenue Sheriff	20.00	0.00	135.00	0.00	0.00	0.00
75								
76		*Subtotal of Sheriff Revenue*	*625.59*	*400.00*	*1,402.61*	*400.00*	*400.00*	*400.00*
77		County Attorney -						

78	396 01	Check Collection	0.00	0.00	0.00	0.00	0.00	0.00
79								
80		*Subtotal Attorney Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
81		Other Local Revenue -						
82	390 01	Fines Refund	0.00	0.00	0.00	0.00	0.00	0.00
83	390 02	Lab Tests	0.00	0.00	0.00	0.00	0.00	0.00
84	394 01	Preservation and Modernization	0.00	0.00	0.00	0.00	0.00	0.00
85	450 02	Photocopies	113.80	100.00	118.17	100.00	100.00	100.00
86	450 03	Postage	655.00	0.00	0.00	0.00	0.00	0.00
87	450 07	Fax	10.25	0.00	8.75	0.00	0.00	0.00
88	472 01	County Court Forfeiture	0.00	0.00	0.00	0.00	0.00	0.00
89	510 01	Investment Interest Clerk and Treasurer	157,363.18	65,000.00	140,478.01	65,000.00	70,000.00	70,000.00
90	510 06	Dividend Refund	2,745.00	1,000.00	3,893.00	1,000.00	1,000.00	1,000.00
91	510 07	Interest on Bond Funds	31,427.66	3,000.00	28,768.93	3,000.00	3,000.00	3,000.00
92	525 01	Sales Tax Collected	0.00	0.00	0.00	0.00	0.00	0.00
93	530 01	Sale of Surplus Property	768.28	0.00	0.00	0.00	0.00	0.00
94	530 05	Map Sales	0.00	0.00	0.00	0.00	0.00	0.00
95	531 01	Judgements and Settlements	793.01	500.00	556.61	500.00	500.00	500.00
96	531 02	Insurance Settlement	0.00	0.00	0.00	0.00	0.00	0.00
97	531 03	Insurance Premium Refund	0.00	0.00	0.00	0.00	0.00	0.00
98	531 04	Insurance COBRA Reimbursements			150.00	0.00	0.00	0.00
99	532 03	Miscellaneous Refunds	2,989.57	0.00	1,388.00	0.00	0.00	0.00
100	532 04	Cancellation - Outstanding Checks	0.00	0.00	0.00	0.00	0.00	0.00
101	532 06	Revenue Adjustment-Beginning Balance	0.00	0.00	0.00	0.00	0.00	0.00
102	532 07	Bank Service Fees			-75.00	0.00	0.00	0.00
103	532 08	Joint Public Hearing Reimbursements	1,114.28	0.00	1,097.74	0.00	0.00	0.00
104	534 01	Contributions and Donations	1,000.00	0.00	0.00	0.00	0.00	0.00
105	540 01	Miscellaneous Revenue	20.00	0.00	1,920.00	0.00	0.00	0.00
106		Budget Preparer Adjustment	-41.74	0.00	0.75	0.00	0.00	0.00
107								0.00
108		*Subtotal Other Revenue*	*198,958.29*	*69,600.00*	*178,304.96*	*69,600.00*	*74,600.00*	*74,600.00*
109		*Subtotal of Local Revenue*	*318,285.33*	*161,794.00*	*292,863.33*	*162,824.00*	*167,824.00*	*167,824.00*
110		**TOTAL REVENUES**	523,858.30	197,594.00	488,542.42	198,924.00	203,924.00	203,924.00
111		**TRANSFERS**						
112	590 02	Interfund Transfer to Inheritance Fund 2700				0.00	35,000.00	35,000.00
113								
114		*Subtotal of Transfers*	0.00	0.00	0.00	0.00	35,000.00	35,000.00
115		**TOTAL: BALANCE,REVENUE & TRANSFER**	1,221,608.27	1,086,305.55	1,377,253.97	957,414.60	997,414.60	997,414.60
116		**TOTAL PROPERTY TAXES**	653,869.33	910,579.20	709,118.34	1,071,187.51	975,947.51	975,947.51
117		**TOTAL REVENUE AVAILABLE**	1,875,477.60	1,996,884.75	2,086,372.31	2,028,602.11	1,973,362.11	1,973,362.11
118		**Less: EXPENDITURES**	986,766.05		1,327,881.71			
119		**BALANCE FORWARD**	**888,711.55**		**758,490.60**			

	PROPERTY TAX RECAP		
(1) Property Tax	1,071,187.51	975,947.51	975,947.51
(2) Delinquent Tax Allowance			
(3) Estimated Loss - Pending Litigation (Sec. 13-508)			
(4) Total Prop. Tax Requirement to Levy Summary Sch.	1,071,187.51	975,947.51	975,947.51

GENERAL FUND EXPENDITURES-KEYA PAHA CO

						Fund	Code	Description		
						Function	0100	GENERAL		
							ALL	GEN. FUND	Difference	Final
	Code	**GENERAL FUND**	Actual	Budget	Actual	Official's Estim	Proposed	Adopted	Adopted	% Diff
	No.	**EXPENDITURES**	2023-2024 (1)	2024-2025 (2)	2024-2025 (3)	2025-2026 (4)	2025-2026 (5)	2025-2026 (6)	vs. 2024-2025 Budget	
1	**600-649**	**GENERAL GOVERNMENT**								
2	601	County Board	89,435.05	115,850.00	110,103.00	136,150.00	136,150.00	136,150.00	20,300.00	14.91%
3	602	County Clerk	154,879.23	189,290.00	168,666.38	190,850.00	190,850.00	190,850.00	1,560.00	0.82%
4	603	County Treasurer	152,728.73	183,100.00	177,711.68	196,700.00	196,100.00	196,100.00	13,000.00	6.63%
5	605	County Assessor	36,786.07	61,400.00	17,234.13	61,400.00	36,400.00	36,400.00	(25,000.00)	-68.68%
6	607	Election Commissioner	11,624.13	19,800.00	10,516.88	19,800.00	19,800.00	19,800.00	0.00	0.00%
7	619	Zoning Administrator	6,735.77	9,650.00	8,043.49	9,650.00	9,650.00	9,650.00	0.00	0.00%
8	621	Clerk of the District Court	1,800.69	3,200.00	1,970.51	3,250.00	3,250.00	3,250.00	50.00	1.54%
9	622	County Court System	1,047.08	2,781.00	1,357.98	2,781.00	2,781.00	2,781.00	0.00	0.00%
10	628	Judicial	1,990.62	20,600.00	4,646.62	20,600.00	20,600.00	20,600.00	0.00	0.00%
11	641	Building and Grounds	47,634.73	85,600.00	52,989.53	85,800.00	85,800.00	85,800.00	200.00	0.23%
12	645	Agricultural Extension Agent	10,312.50	21,200.00	21,160.00	22,915.00	22,915.00	22,915.00	1,715.00	7.48%
13	**650-699**	**PUBLIC SAFETY**								
14	651	County Sheriff	179,664.74	199,100.00	161,645.07	199,200.00	199,200.00	199,200.00	100.00	0.05%
15	652	County Attorney	37,975.00	38,575.00	37,200.00	39,275.00	39,275.00	39,275.00	700.00	1.78%
16	653	Communications	18,124.92	22,100.00	20,999.94	22,700.00	22,700.00	22,700.00	600.00	2.64%
17	671	County Jail	0.00	6,500.00	6,437.90	10,000.00	10,000.00	10,000.00	3,500.00	35.00%
18	693	Emergency Management	30,149.08	30,860.00	30,206.66	30,860.00	30,860.00	30,860.00	0.00	0.00%
19	**700-749**	**PUBLIC WORKS**								
20	701	Highway Superintendent	17,295.25	25,000.00	20,030.81	25,000.00	25,000.00	25,000.00	0.00	0.00%
21	**750-799**	**PUBLIC HEALTH**								
22	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**								
23	803	Veterans' Service Officer	11,933.91	12,000.00	7,571.57	12,000.00	12,000.00	12,000.00	0.00	0.00%
24	**850-879**	**CULTURE AND RECREATION**								
25	**880-899**	**CONSERVATION OF NAT. RESOURCES**								
26	**900-909**	**DEBT SERVICE**								
27	**910-999**	**MISCELLANEOUS**								
28	970	Miscellaneous General	176,648.55	558,278.75	469,389.56	547,671.11	528,031.11	528,031.11	(30,247.64)	-5.73%
29		**INTERFUND TRANSFERS**								
30										
31										
32		**TOTAL EXPENDITURES**	**986,766.05**		**1,327,881.71**					
33		**TOTAL BUDGET OF EXPENDITURES**		1,604,884.75		1,636,602.11	1,591,362.11	1,591,362.11	(13,522.64)	-0.84%
34		**NECESSARY CASH RESERVE**		392,000.00		392,000.00	382,000.00	382,000.00	(10,000.00)	-2.55%
35		**TOTAL REQUIREMENTS**		1,996,884.75		2,028,602.11	1,973,362.11	1,973,362.11	(23,522.64)	-1.18%

601-COUNTY BOARD-KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	601	BOARD

	Code No.	GENERAL FUND COUNTY BOARD EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	26,009.64	27,100.00	27,050.04	27,400.00	27,400.00	27,400.00
3	1 0800	Insurance - Health	57,999.96	78,400.00	72,997.72	97,400.00	97,400.00	97,400.00
4								
5		TOTAL PERSONAL SERVICES	84,009.60	105,500.00	100,047.76	124,800.00	124,800.00	124,800.00
6		**OPERATING EXPENSES**					.	.
7	2 0200	Telephone	691.20	750.00	692.74	750.00	750.00	750.00
8	2 1012	Printing and Publishing	2,014.22	2,600.00	2,131.53	2,600.00	2,600.00	2,600.00
9	2 1700	Meeting Expense (Meals-Gas-Motels)	800.05	2,000.00	1,945.78	2,000.00	2,000.00	2,000.00
10	2 1704	Mileage (Checking roads, etc.)	1,469.78	2,000.00	3,089.19	3,000.00	3,000.00	3,000.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	400.00	2,500.00	2,150.05	2,500.00	2,500.00	2,500.00
12	2 9000	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		TOTAL OPERATING EXPENSES	5,375.25	9,850.00	10,009.29	10,850.00	10,850.00	10,850.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Office Supplies	50.20	500.00	45.95	500.00	500.00	500.00
17								
18		TOTAL SUPPLIES AND MATERIALS	50.20	500.00	45.95	500.00	500.00	500.00
19		**EQUIPMENT RENTAL**						
20								
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23								
24		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**89,435.05**	115,850.00	**110,103.00**	136,150.00	136,150.00	136,150.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	602	CLERK

	Code No.	GENERAL FUND COUNTY CLERK EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	52,020.00	53,040.00	54,100.80	55,200.00	55,200.00	55,200.00
3	1 0201	Deputy's Salary	45,285.75	54,000.00	50,361.05	51,400.00	51,400.00	51,400.00
4	1 0800	Insurance - Health	42,704.64	48,000.00	46,970.76	50,000.00	50,000.00	50,000.00
5								
6		TOTAL PERSONAL SERVICES	140,010.39	155,040.00	151,432.61	156,600.00	156,600.00	156,600.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Services	0.00	350.00	350.00	350.00	350.00	350.00
9	2 0200	Telephone Services	715.36	800.00	711.40	800.00	800.00	800.00
10	2 1012	Printing and Publishing	168.00	400.00	194.22	400.00	400.00	400.00
11	2 1016	Microfilming/Photostat	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
12	2 1100	Data Processing Costs	10,249.16	11,000.00	9,639.45	11,000.00	11,000.00	11,000.00
13	2 1210	Office Equipment and Repair	660.14	1,500.00	2,704.16	1,500.00	1,500.00	1,500.00
14	2 1700	Meeting Expense (Meals-Gas-Motels)	47.48	1,000.00	526.93	1,000.00	1,000.00	1,000.00
15	2 1751	Dues, Subscriptions, Registrations, etc.	1,152.57	1,200.00	50.00	1,200.00	1,200.00	1,200.00
16	2 9000	Miscellaneous	0.00	0.00	80.00	0.00	0.00	0.00
17								
18		TOTAL OPERATING EXPENSES	12,992.71	31,250.00	14,256.16	31,250.00	31,250.00	31,250.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Supplies - Office	1,876.13	3,000.00	2,977.61	3,000.00	3,000.00	3,000.00
21								
22		TOTAL SUPPLIES AND MATERIALS	1,876.13	3,000.00	2,977.61	3,000.00	3,000.00	3,000.00
23		**EQUIPMENT RENTAL**						
24								
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27								
28		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**154,879.23**	189,290.00	**168,666.38**	190,850.00	190,850.00	190,850.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY CLERK
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	603	TREAS.

	Code No.	GENERAL FUND COUNTY TREASURER EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	47,939.88	50,000.00	49,857.48	52,000.00	52,000.00	52,000.00
3	1 0201	Deputy Salary	21,431.20	26,500.00	25,972.95	32,200.00	32,200.00	32,200.00
4	1 0500	Deputy Overtime	25.50	0.00	0.00	0.00	0.00	0.00
5	1 0800	Insurance - Health	65,473.93	80,100.00	80,017.44	84,500.00	84,500.00	84,500.00
6								
7		TOTAL PERSONAL SERVICES	134,870.51	156,600.00	155,847.87	168,700.00	168,700.00	168,700.00
8		**OPERATING EXPENSES:**						
9	2 0100	Postal Service	1,595.69	2,500.00	2,012.69	2,500.00	2,500.00	2,500.00
10	2 0200	Telephone Services	708.04	1,000.00	735.17	1,000.00	1,000.00	1,000.00
11	2 1012	Printing and Publishing	756.86	2,000.00	2,250.71	3,000.00	2,500.00	2,500.00
12	2 1100	Data Processing Costs	9,044.40	10,000.00	9,532.82	10,000.00	10,000.00	10,000.00
13	2 1210	Office Equipment Repair	2,332.15	2,000.00	1,805.32	2,000.00	2,000.00	2,000.00
14	2 1700	Meeting Expense (Meals-Gas-Motels)	1,091.30	3,000.00	2,717.45	3,500.00	3,400.00	3,400.00
15	2 1751	Dues, Subscriptions, Registrations, etc.	50.00	700.00	75.00	700.00	700.00	700.00
16	2 9000	Miscellaneous	52.00	300.00	0.00	300.00	300.00	300.00
17								
18		TOTAL OPERATING EXPENSES	15,630.44	21,500.00	19,129.16	23,000.00	22,400.00	22,400.00
19		**SUPPLIES AND MATERIALS:**						
20	3 0101	Supplies - Office	2,227.78	5,000.00	2,734.65	5,000.00	5,000.00	5,000.00
21								
22		TOTAL SUPPLIES AND MATERIALS	2,227.78	5,000.00	2,734.65	5,000.00	5,000.00	5,000.00
23		**EQUIPMENT RENTAL:**						
24								
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY:**						
27								
28		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**152,728.73**	183,100.00	**177,711.68**	196,700.00	196,100.00	196,100.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY TREASURER
Office, Activity or Function

_____
Signature of Officer

605-COUNTY ASSESSOR-KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	605	ASSESSOR

	Code No.	GENERAL FUND COUNTY ASSESSOR EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0312	Appraiser	21,500.00	40,000.00	3,300.00	40,000.00	15,000.00	15,000.00
3								
4		TOTAL PERSONAL SERVICES	21,500.00	40,000.00	3,300.00	40,000.00	15,000.00	15,000.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Service	250.00	550.00	550.00	550.00	550.00	550.00
7	2 1012	Printing/Publishing	44.63	250.00	142.31	250.00	250.00	250.00
8	2 1100	Data Processing	12,211.37	12,000.00	11,927.10	12,000.00	12,000.00	12,000.00
9	2 1700	Meeting Expense (Meals-Gas-Motels)	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
10	2 1704	Mileage	0.00	300.00	0.00	300.00	300.00	300.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	100.00	750.00	100.00	750.00	750.00	750.00
12	2 1770	Assessor Training	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
13	2 2502	GIS Services	2,300.00	2,300.00	0.00	2,300.00	2,300.00	2,300.00
14								
15		TOTAL OPERATING EXPENSES	14,906.00	20,650.00	12,719.41	20,650.00	20,650.00	20,650.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Supplies - Office	380.07	750.00	1,214.72	750.00	750.00	750.00
18								
19		TOTAL SUPPLIES AND MATERIALS	380.07	750.00	1,214.72	750.00	750.00	750.00
20		**EQUIPMENT RENTAL**						
21								
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24								
25		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**36,786.07**	61,400.00	**17,234.13**	61,400.00	36,400.00	36,400.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ASSESSOR
Office, Activity or Function

_____
Signature of Officer

607-ELECTION-KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION

	Code No.	GENERAL FUND ELECTION EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0409	Elections Salary	2,415.82	3,000.00	2,702.54	3,000.00	3,000.00	3,000.00
3								
4		TOTAL PERSONAL SERVICES	2,415.82	3,000.00	2,702.54	3,000.00	3,000.00	3,000.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Service	650.00	700.00	700.00	700.00	700.00	700.00
7	2 1012	Printing/Publishing	1,056.84	7,500.00	1,069.50	7,500.00	7,500.00	7,500.00
8	2 1100	Data Processing Costs	2,467.81	5,000.00	5,293.20	5,000.00	5,000.00	5,000.00
9	2 1700	Meeting Expense (Meals-Gas-Motels)	500.01	500.00	210.00	500.00	500.00	500.00
10	2 1704	Mileage	0.00	300.00	0.00	300.00	300.00	300.00
11	2 9000	Miscellaneous	0.00	100.00	0.00	100.00	100.00	100.00
12								
13		TOTAL OPERATING EXPENSES	4,674.66	14,100.00	7,272.70	14,100.00	14,100.00	14,100.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Office Supplies	4,217.08	2,000.00	441.64	2,000.00	2,000.00	2,000.00
16	3 0113	Voter Equipment and Repair	216.57	500.00	0.00	500.00	500.00	500.00
17								
18		TOTAL SUPPLIES AND MATERIALS	4,433.65	2,500.00	441.64	2,500.00	2,500.00	2,500.00
19		**EQUIPMENT RENTAL**						
20	4 0502	Voting Polls	100.00	200.00	100.00	200.00	200.00	200.00
21								
22		TOTAL EQUIPMENT RENTAL	100.00	200.00	100.00	200.00	200.00	200.00
23		**CAPITAL OUTLAY**						
24								
25		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**11,624.13**	19,800.00	**10,516.88**	19,800.00	19,800.00	19,800.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ELECTION
Office, Activity or Function

_____
Signature of Officer

608-ZONING ADMINISTRATOR-KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	608	ZONING ADM

	Code No.	GENERAL FUND ZONING ADMINISTRATOR EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Salary	6,699.84	7,500.00	6,774.87	7,500.00	7,500.00	7,500.00
3								
4		TOTAL PERSONAL SERVICES	6,699.84	7,500.00	6,774.87	7,500.00	7,500.00	7,500.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Service	0.00	250.00	143.19	250.00	250.00	250.00
7	2 1012	Printing and Publishing	7.90	100.00	0.00	100.00	100.00	100.00
8	2 1704	Mileage	0.00	1,000.00	859.64	1,000.00	1,000.00	1,000.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	0.00	60.00	0.00	0.00	0.00
10	2 4405	Comprehensive Plan Rewrite	0.00	0.00	0.00	0.00	0.00	0.00
11	2 9000	Zoning Expense	0.00	600.00	0.00	600.00	600.00	600.00
12								
13		TOTAL OPERATING EXPENSES	7.90	1,950.00	1,062.83	1,950.00	1,950.00	1,950.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Supplies	28.03	200.00	205.79	200.00	200.00	200.00
16								
17		TOTAL SUPPLIES AND MATERIALS	28.03	200.00	205.79	200.00	200.00	200.00
18		**EQUIPMENT RENTAL**						
19								
20		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
21		**CAPITAL OUTLAY**						
22								
23		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**6,735.77**	9,650.00	**8,043.49**	9,650.00	9,650.00	9,650.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ZONING ADMINISTRATOR
Office, Activity or Function

_____
Signature of Officer

621-CLK DIST. CT.-KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	621	**CLK DIST CT**

	Code No.	**GENERAL FUND CLERK DIST. CT. EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Service	72.00	300.00	300.00	300.00	300.00	300.00
6	2 0200	Telephone Services	0.00	0.00	58.38	0.00	0.00	0.00
7	2 1016	Microfilming	708.00	750.00	767.00	800.00	800.00	800.00
8	2 1100	Data Processing	59.00	800.00	0.00	800.00	800.00	800.00
9	2 1700	Meeting Expense (Meals-Gas-Motels)	0.00	100.00	0.00	100.00	100.00	100.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	50.00	50.00	50.00	50.00	50.00	50.00
11	2 9000	Miscellaneous	0.00	200.00	0.00	200.00	200.00	200.00
12								
13		TOTAL OPERATING EXPENSES	889.00	2,200.00	1,175.38	2,250.00	2,250.00	2,250.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Supplies - Office	911.69	1,000.00	795.13	1,000.00	1,000.00	1,000.00
16								
17		TOTAL SUPPLIES AND MATERIALS	911.69	1,000.00	795.13	1,000.00	1,000.00	1,000.00
18		**EQUIPMENT RENTAL**						
19								
20		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
21		**CAPITAL OUTLAY**						
22								
23		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,800.69**	3,200.00	**1,970.51**	3,250.00	3,250.00	3,250.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CLERK DIST. CT.
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	622	CO. COURT

	Code No.	GENERAL FUND COUNTY COURT EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Service	0.00	156.00	72.00	156.00	156.00	156.00
6	2 0200	Telephone Service	699.08	700.00	644.26	700.00	700.00	700.00
7	2 1012	Printing and Publishing	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1016	Microfilming	348.00	350.00	435.00	350.00	350.00	350.00
9	2 1200	Office Equipment Repair	0.00	1,100.00	17.00	1,100.00	1,100.00	1,100.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	25.00	0.00	25.00	25.00	25.00
11								0.00
12		TOTAL OPERATING EXPENSES	1,047.08	2,331.00	1,168.26	2,331.00	2,331.00	2,331.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Supplies - Office	0.00	450.00	189.72	450.00	450.00	450.00
15								
16		TOTAL SUPPLIES AND MATERIALS	0.00	450.00	189.72	450.00	450.00	450.00
17		**EQUIPMENT RENTAL**						
18								
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,047.08**	2,781.00	**1,357.98**	2,781.00	2,781.00	2,781.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY COURT
Office, Activity or Function

_____
Signature of Officer

628-JUDICIAL-KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	628	**JUDICIAL**

	Code No.	**GENERAL FUND JUDICIAL EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2104	Probation Officer	434.12	900.00	453.55	900.00	900.00	900.00
6	2 2201	District Court Costs	252.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
7	2 2204	District Judge Costs	175.50	200.00	0.00	200.00	200.00	200.00
8	2 2300	Juror Fees	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
9	2 2310	Witness Fees	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
10	2 2400	Attorney Fees	1,129.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
11	2 2401	Court Appointed Counsel	0.00	4,000.00	4,193.07	4,000.00	4,000.00	4,000.00
12								
13		TOTAL OPERATING EXPENSES	1,990.62	20,600.00	4,646.62	20,600.00	20,600.00	20,600.00
14		**SUPPLIES AND MATERIALS**						
15								
16		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
17		**EQUIPMENT RENTAL**						
18								
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,990.62**	20,600.00	**4,646.62**	20,600.00	20,600.00	20,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

JUDICIAL
Office, Activity or Function

_____
Signature of Officer

641-BLDG & GROUNDS-KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	641	**BLDG./GRND**

	Code No.	**GENERAL FUND BLDG. & GROUNDS EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0306	Janitorial Contract	13,248.00	19,800.00	19,808.33	20,000.00	20,000.00	20,000.00
3								
4		TOTAL PERSONAL SERVICES	13,248.00	19,800.00	19,808.33	20,000.00	20,000.00	20,000.00
5		**OPERATING EXPENSES**						
6	2 0500	Utilities	14,588.87	20,000.00	14,163.91	20,000.00	20,000.00	20,000.00
7	2 1300	Building Repair	6,688.17	30,000.00	13,095.23	30,000.00	30,000.00	30,000.00
8	2 1620	Equipment and Repairs	1,141.35	700.00	1,854.84	700.00	700.00	700.00
9	2 4303	Lawn Expense	845.00	3,000.00	1,372.89	3,000.00	3,000.00	3,000.00
10	2 9000	Miscellaneous	3,246.79	600.00	393.75	600.00	600.00	600.00
11								
12		TOTAL OPERATING EXPENSES	26,510.18	54,300.00	30,880.62	54,300.00	54,300.00	54,300.00
13		**SUPPLIES AND MATERIALS**						
14	3 0103	Janitorial Supplies	2,186.15	1,500.00	1,826.79	1,500.00	1,500.00	1,500.00
15								
16		TOTAL SUPPLIES AND MATERIALS	2,186.15	1,500.00	1,826.79	1,500.00	1,500.00	1,500.00
17		**EQUIPMENT RENTAL**						
18	4 0303	Lawn Expense	0.00	0.00	473.79	0.00	0.00	0.00
19								
20		TOTAL EQUIPMENT RENTAL	0.00	0.00	473.79	0.00	0.00	0.00
21		**CAPITAL OUTLAY**						
22	5 0230	Courthouse Remodeling	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
23	5 1100	Equipment and Repairs	5,690.40	0.00	0.00	0.00	0.00	0.00
24								
25		TOTAL CAPITAL OUTLAY	5,690.40	10,000.00	0.00	10,000.00	10,000.00	10,000.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**47,634.73**	85,600.00	**52,989.53**	85,800.00	85,800.00	85,800.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

BLDG. & GROUNDS
Office, Activity or Function

_____
Signature of Officer

645-EXTENSION AGENT-KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	645	**AGENT**

	Code No.	**GENERAL FUND EXTENSION AGENT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1000	Operating Expenses	10,312.50	21,200.00	21,160.00	22,915.00	22,915.00	22,915.00
6								
7		TOTAL OPERATING EXPENSES	10,312.50	21,200.00	21,160.00	22,915.00	22,915.00	22,915.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES/REQUIREMENTS**	**10,312.50**	21,200.00	**21,160.00**	22,915.00	22,915.00	22,915.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

EXTENSION AGENT
Office, Activity or Function

_____
Signature of Officer

651-COUNTY SHERIFF-KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	651	**SHERIFF**

	Code No.	**GENERAL FUND COUNTY SHERIFF EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	52,020.00	54,100.00	54,100.80	55,200.00	55,200.00	55,200.00
3	1 0201	Chief Deputy Salary	41,815.25	43,500.00	41,845.18	43,500.00	43,500.00	43,500.00
4	1 0800	Insurance - Health	45,653.52	52,000.00	42,006.54	52,000.00	52,000.00	52,000.00
5	1 1100	Uniform Allowance	260.98	1,500.00	466.00	1,500.00	1,500.00	1,500.00
6								
7		TOTAL PERSONAL SERVICES	139,749.75	151,100.00	138,418.52	152,200.00	152,200.00	152,200.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Service	154.00	300.00	304.00	300.00	300.00	300.00
10	2 0200	Telephone	3,160.45	3,200.00	2,883.19	3,200.00	3,200.00	3,200.00
11	2 0210	Cell Telephone	2,328.83	2,500.00	2,075.27	2,500.00	2,500.00	2,500.00
12	2 1210	Radio Repair	7,969.04	1,000.00	0.00	1,000.00	1,000.00	1,000.00
13	2 1600	Office Equipment Repair	1,150.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
14	2 1700	Meeting Expense (Meals-Gas-Motels)	566.35	2,000.00	215.28	1,000.00	1,000.00	1,000.00
15	2 1704	Mileage	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
16	2 1751	Dues, Subscriptions, Registrations, etc.	267.70	300.00	235.00	300.00	300.00	300.00
17	2 1811	Auto Repair	14,329.11	12,000.00	2,593.42	12,000.00	12,000.00	12,000.00
18	2 9000	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
19	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
20								
21		TOTAL OPERATING EXPENSES	29,925.48	23,500.00	8,306.16	22,500.00	22,500.00	22,500.00
22		**SUPPLIES AND MATERIALS**						
23	3 0100	Supplies	1,791.09	7,500.00	1,110.08	7,500.00	7,500.00	7,500.00
24	3 0101	Office Supplies	718.36	2,000.00	1,859.84	2,000.00	2,000.00	2,000.00
25	3 0209	Fuel and Oil	7,480.06	15,000.00	6,237.51	15,000.00	15,000.00	15,000.00
26								
27		TOTAL SUPPLIES AND MATERIALS	9,989.51	24,500.00	9,207.43	24,500.00	24,500.00	24,500.00
28		**EQUIPMENT RENTAL**						
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY**						
31	5 0301	Cars & Trucks	0.00	0.00	0.00	0.00	0.00	0.00
32	5 0311	Radio Equipment	0.00	0.00	5,712.96	0.00	0.00	0.00
33								
34		TOTAL CAPITAL OUTLAY	0.00	0.00	5,712.96	0.00	0.00	0.00
35		**TOTAL EXPENDITURES/REQUIREMENTS**	**179,664.74**	199,100.00	**161,645.07**	199,200.00	199,200.00	199,200.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	652	**ATTORNEY**

	Code No.	**GENERAL FUND** **COUNTY ATTORNEY** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Officials' Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
3	1 0305	Clerical Salary	9,600.00	9,600.00	9,650.00	9,600.00	9,600.00	9,600.00
4	1 0800	Insurance - Health	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
5								
6		TOTAL PERSONAL SERVICES	36,600.00	36,600.00	36,650.00	36,600.00	36,600.00	36,600.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Service	0.00	100.00	0.00	100.00	100.00	100.00
9	2 0200	Telephone Services	600.00	600.00	550.00	600.00	600.00	600.00
10	2 1700	Meeting Expense (Meals-Gas-Motels)	0.00	500.00	0.00	500.00	500.00	500.00
11	2 1765	Dues, Subscriptions, Registrations, etc.	775.00	675.00	0.00	875.00	875.00	875.00
12	2 9900	Miscellaneous	0.00	100.00	0.00	100.00	100.00	100.00
13								
14		TOTAL OPERATING EXPENSES	1,375.00	1,975.00	550.00	2,175.00	2,175.00	2,175.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Supplies - Office	0.00	0.00	0.00	500.00	500.00	500.00
17								
18		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	500.00	500.00	500.00
19		**EQUIPMENT RENTAL**						
20								
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23								
24		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**37,975.00**	38,575.00	**37,200.00**	39,275.00	39,275.00	39,275.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

653 - COMMUNICATIONS-KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	653	**COMM**

	Code No.	**GENERAL FUND COMMUNICATIONS EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	16,999.92	17,300.00	17,499.94	20,000.00	20,000.00	20,000.00
3	1 0201	Part-Time Salaries	0.00	2,400.00	0.00	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	16,999.92	19,700.00	17,499.94	20,000.00	20,000.00	20,000.00
6		**OPERATING EXPENSES**						
7	2 0501	Electricity	0.00	1,200.00	3,500.00	0.00	0.00	0.00
8	2 1200	Repairs	1,125.00	500.00	0.00	0.00	0.00	0.00
9	2 9000	Miscellaneous	0.00	200.00	0.00	200.00	200.00	200.00
10								
11		TOTAL OPERATING EXPENSES	1,125.00	1,900.00	3,500.00	200.00	200.00	200.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Supplies - Office	0.00	500.00	0.00	2,500.00	2,500.00	2,500.00
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	500.00	0.00	2,500.00	2,500.00	2,500.00
16		**EQUIPMENT RENTAL**						
17								
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES/REQUIREMENTS**	**18,124.92**	22,100.00	**20,999.94**	22,700.00	22,700.00	22,700.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COMMUNICATIONS
Office, Activity or Function

_____
Signature of Officer

671-JAIL-KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	671	**JAIL**

	Code No.	**GENERAL FUND** **JAIL** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1901	Board of Prisoners	0.00	5,500.00	5,312.50	8,000.00	8,000.00	8,000.00
6	2 1903	Medical Prisoners	0.00	1,000.00	1,125.40	2,000.00	2,000.00	2,000.00
7								
8		TOTAL OPERATING EXPENSES	0.00	6,500.00	6,437.90	10,000.00	10,000.00	10,000.00
9		**SUPPLIES AND MATERIALS**						
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES/REQUIREMENTS**	**0.00**	6,500.00	**6,437.90**	10,000.00	10,000.00	10,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

JAIL
Office, Activity or Function

_____
Signature of Officer

693 - EMERGENCY MANAGEMENT - KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	693	**EMER MGT**

	Code No.	**GENERAL FUND EMERGENCY MANAGEMENT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative - Dept. Emergency Manager	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0303	Deputy Emergency Manager	10,000.08	10,000.00	9,166.71	10,000.00	10,000.00	10,000.00
4								
5		TOTAL PERSONAL SERVICES	10,000.08	10,000.00	9,166.71	10,000.00	10,000.00	10,000.00
6		**OPERATING EXPENSES**						
7	2 1200	Repairs	5,149.00	5,000.00	6,039.95	5,000.00	5,000.00	5,000.00
8	2 1704	Mileage	0.00	860.00	0.00	860.00	860.00	860.00
9	2 1750	KP Cost Share 911	0.00	0.00	0.00	0.00	0.00	0.00
10	2 4434	Emergency Management	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
11								
12		TOTAL OPERATING EXPENSES	20,149.00	20,860.00	21,039.95	20,860.00	20,860.00	20,860.00
13		**SUPPLIES AND MATERIALS**						
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17								
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 0100	Grants	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**30,149.08**	30,860.00	**30,206.66**	30,860.00	30,860.00	30,860.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

EMERGENCY MANAGEMENT
Office, Activity or Function

_____
Signature of Officer

701 - HIGHWAY SUPERINTENDENT - KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	701	**HWY SUPT**

	Code No.	**GENERAL FUND HIGHWAY SUPT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2501	Consultant	17,295.25	25,000.00	20,030.81	25,000.00	25,000.00	25,000.00
6								
7		TOTAL OPERATING EXPENSES	17,295.25	25,000.00	20,030.81	25,000.00	25,000.00	25,000.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES/REQUIREMENTS**	**17,295.25**	25,000.00	**20,030.81**	25,000.00	25,000.00	25,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HIGHWAY SUPT
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	803	**VET SVC**

	Code No.	**GENERAL FUND** **VETERANS SERVICE** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	11,933.91	12,000.00	7,571.57	12,000.00	12,000.00	12,000.00
3								
4		TOTAL PERSONAL SERVICES	11,933.91	12,000.00	7,571.57	12,000.00	12,000.00	12,000.00
5		**OPERATING EXPENSES**						
6	2 1704	Mileage	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES/REQUIREMENTS**	**11,933.91**	12,000.00	**7,571.57**	12,000.00	12,000.00	12,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-KEYA PAHA CO

	Code	Description
Fund	0100	GENERAL
Function	970	**MISC. GEN.**

	Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Officials Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0900	Retirement (County Share)	21,998.28	22,500.00	23,093.14	22,500.00	22,500.00	22,500.00
3	1 1000	Social Security/Medicare (County Share)	28,409.16	29,000.00	28,579.60	29,000.00	29,000.00	29,000.00
4	1 1300	Medical Expense Reimbursement	4,365.40	6,600.00	5,000.00	6,600.00	6,600.00	6,600.00
5								
6		TOTAL PERSONAL SERVICES	54,772.84	58,100.00	56,672.74	58,100.00	58,100.00	58,100.00
7		**OPERATING EXPENSES**						
8	2 0205	DSL Line	700.77	1,000.00	572.28	1,000.00	1,000.00	1,000.00
9	2 0601	Insurance Premiums (NIRMA)	17,300.80	21,000.00	18,756.40	21,000.00	21,000.00	21,000.00
10	2 1150	LB 644 Requirements	1,114.28	2,000.00	0.00	2,000.00	2,000.00	2,000.00
11	2 1751	Dues, Subscriptions, Registrations, etc	1,950.05	2,000.00	1,164.67	2,000.00	2,000.00	2,000.00
12	2 2505	125 Plan Service Fees	0.00	0.00	0.00	0.00	0.00	0.00
13	2 2540	Audit Costs	16,500.00	25,000.00	30,300.00	25,000.00	20,000.00	20,000.00
14	2 2543	Budget Assistance	2,478.38	2,500.00	3,009.20	2,500.00	3,000.00	3,000.00
15	2 4420	Mental Health (Region IV Behavioral Health)	4,118.00	4,500.00	5,518.00	4,500.00	4,500.00	4,500.00
16	2 4421	Mental Retardation (Region IV)	4,222.00	5,500.00	5,262.00	5,500.00	5,500.00	5,500.00
17	2 4426	Historical Society	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
18	2 4428	Library	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
19	2 4480	Opioid Settlement Reimbursement	793.01	1,000.00	511.61	1,000.00	1,000.00	1,000.00
20	2 9000	Miscellaneous	11,469.56	111,000.00	51,886.13	111,000.00	100,000.00	100,000.00
21	2 9003	Miscellaneous (Fax)	701.56	1,000.00	605.88	1,000.00	1,000.00	1,000.00
22								
23		TOTAL OPERATING EXPENSES	75,348.41	190,500.00	131,586.17	190,500.00	175,000.00	175,000.00
24		**SUPPLIES AND MATERIALS**						
25	3 0101	Supplies (Copy Machine)	920.80	1,200.00	585.74	1,200.00	1,200.00	1,200.00
26								
27		TOTAL SUPPLIES AND MATERIALS	920.80	1,200.00	585.74	1,200.00	1,200.00	1,200.00
28		**EQUIPMENT RENTAL**						
29								
30		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
31		**CAPITAL OUTLAY**						
32	5 0100	Grants	606.50	30,000.00	24,866.16	30,000.00	30,000.00	30,000.00
33	5 0300	Equipment	0.00	2,000.00	1,200.00	2,000.00	2,000.00	2,000.00
34	5 0301	Sheriff Auto	0.00	20,000.00	0.00	20,000.00	3,000.00	3,000.00
35	5 0500	Office Equipment	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00

36								
37		TOTAL CAPITAL OUTLAY	606.50	54,000.00	26,066.16	54,000.00	37,000.00	37,000.00
38		**DEBT SERVICING**						
39	6 0701	Debt Payments - Loan				0.00	92,000.00	92,000.00
40								
41								
42		TOTAL DEBT SERVICING	0.00	0.00	0.00	0.00	92,000.00	92,000.00
43		**TRANSFERS**						
44	7 0201	Interfund to ROAD FUND 300	0.00	203,586.15	203,586.15	163,923.76	123,923.76	123,923.76
45	7 0202	Interfund to EMERGENCY ROAD FUND 500	0.00	0.00	0.00	0.00	0.00	0.00
46	7 0204	Interfund to VETERANS AID FUND 1900	0.00	0.00	0.00	0.00	0.00	0.00
47	7 0207	Interfund to NOXIOUS WEED FUND 5400	40,000.00	45,892.60	45,892.60	74,947.35	35,807.35	35,807.35
48	7 0208	Interfund to AMBULANCE FUND 5500	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
49								
50		TOTAL TRANSFERS	45,000.00	254,478.75	254,478.75	243,871.11	164,731.11	164,731.11
51		**TOTAL EXPENDITURES/REQUIREMENTS**	**176,648.55**	558,278.75	**469,389.56**	547,671.11	528,031.11	528,031.11

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

MISC. GENERAL
Office, Activity or Function

_____
Signature of Officer

300-ROAD FUND-KEYA PAHA CO

						Fund	Code 300	Description ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**563,142.50**	652,719.85	**652,719.85**	682,413.24	682,413.24	682,413.24
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	340 01	Grants	0.00	0.00	0.00	0.00	0.00	0.00
7	346 03	Motor Vehicle Fee Quarterly Refund	37,689.90	32,000.00	81,153.86	32,000.00	32,000.00	32,000.00
8	347 01	Highway/Street Allocation	526,465.46	553,885.00	489,695.03	535,004.00	535,004.00	535,004.00
9	347 02	Incentive Payments	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
10								
11		*Subtotal of State Revenue*	*570,155.36*	*591,885.00*	*576,848.89*	*573,004.00*	*573,004.00*	*573,004.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	353 01	In-Lieu-Of-Tax-1957 Prior	9.32	9.00	9.32	9.00	9.00	9.00
14	361 03	Sales Tax Commission	211.42	200.00	181.27	150.00	150.00	150.00
15	420 01	Machine Hire	4,740.00	100.00	4,740.00	100.00	100.00	100.00
16	530 01	Sale of Equipment	0.00	0.00	0.00	0.00	0.00	0.00
17	530 03	Sale of Surplus Equipment	36,530.00	0.00	21,335.00	0.00	0.00	0.00
18	530 05	Sale of Surplus Material	4,720.00	0.00	760.00	0.00	0.00	0.00
19	532 03	Refunds - Miscellaneous	0.00	0.00	241.37	0.00	0.00	0.00
20	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
21	540 01	Miscellaneous Revenue	342.70	0.00	0.00	0.00	0.00	0.00
22		Budget Preparer's Adjustment	127.50	0.00	1,389.40	0.00	0.00	0.00
23								0.00
24		*Subtotal of Local Revenue*	*46,680.94*	*309.00*	*28,656.36*	*259.00*	*259.00*	*259.00*
25		**TOTAL REVENUES**	*616,836.30*	592,194.00	*605,505.25*	*573,263.00*	573,263.00	573,263.00
26		**TRANSFERS**						
27	590 01	Inter-Fund - From General Fund 100	0.00	203,586.15	203,586.15	163,923.76	123,923.76	123,923.76
28	590 02	Inter-Fund - From BKR Coop Bridge Fund	0.00	0.00	0.00	0.00	0.00	0.00
29	590 02	Interfund Transfer from Emergency Fund 500	377,040.50	100,000.00	100,000.00	0.00	0.00	0.00
30								
31		*Subtotal of Transfers*	*377,040.50*	*303,586.15*	*303,586.15*	*163,923.76*	*123,923.76*	*123,923.76*
32		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,557,019.30	1,548,500.00	1,561,811.25	1,419,600.00	1,379,600.00	1,379,600.00
33		**PROPERTY TAXES**						
34		**TOTAL REVENUE AVAILABLE**	1,557,019.30	1,548,500.00	1,561,811.25	1,419,600.00	1,379,600.00	1,379,600.00
35		**LESS EXPENDITURES**	904,299.45		879,398.01			

36	**BALANCE FORWARD**	**652,719.85**		**682,413.24**			

	PROPERTY TAX RECAP		
(1) Property Tax	0	0	0
(2) Delinquent Tax Allowance			
(3) Estimated Loss - Pending Litigation (Sec. 13-508)			
(4) Total Prop. Tax Requirement to Levy Summary Sch.	0	0	0

300-ROAD FUND-KEYA PAHA CO

	Code	Description
Fund	300	ROADS
Function	705	**ROADS**

	Code No.	**ROAD FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0300	Regular Time Salaries	242,596.14	250,000.00	256,351.07	302,000.00	302,000.00	302,000.00
3	1 0500	Overtime	5,495.85	55,000.00	6,077.93	55,000.00	25,000.00	25,000.00
4	1 0600	Insurance Reimbursement	36,000.00	36,000.00	36,500.00	36,000.00	36,000.00	36,000.00
5	1 0800	Insurance - Health	92,113.92	105,000.00	104,912.28	153,000.00	153,000.00	153,000.00
6	1 0900	Retirement (County Share)	16,746.25	19,500.00	17,620.73	23,600.00	23,600.00	23,600.00
7	1 1000	Social Security/Medicare (County Share)	21,323.62	26,000.00	22,488.91	27,500.00	27,500.00	27,500.00
8								
9		TOTAL PERSONAL SERVICES	414,275.78	491,500.00	443,950.92	597,100.00	567,100.00	567,100.00
10		**OPERATING EXPENSES**						
11	2 0200	Telephone Services	1,995.97	2,000.00	2,127.93	2,000.00	2,000.00	2,000.00
12	2 0500	Utilities	10,093.39	5,500.00	4,399.90	5,500.00	5,500.00	5,500.00
13	2 0601	Insurance Premiums (NIRMA)	25,951.20	30,000.00	28,134.60	30,000.00	30,000.00	30,000.00
14	2 1012	Print & Publishing	44.63	0.00	358.85	500.00	500.00	500.00
15	2 1400	Road Equipment Repair - Parts	124,847.17	120,000.00	63,803.40	120,000.00	80,000.00	80,000.00
16	2 1704	Mileage	0.00	1,500.00	504.72	1,500.00	1,500.00	1,500.00
17	2 2562	Other Machine Hire	58,566.23	75,000.00	16,105.88	75,000.00	50,000.00	50,000.00
18	2 9000	Miscellaneous	7,139.41	32,000.00	25,033.49	32,000.00	32,000.00	32,000.00
19								
20		TOTAL OPERATING EXPENSES	228,638.00	266,000.00	140,468.77	266,500.00	201,500.00	201,500.00
21		**SUPPLIES AND MATERIALS**						
22	3 0100	Supplies	16,350.72	10,000.00	10,645.39	10,000.00	10,000.00	10,000.00
23	3 0102	Chemical Supplies	0.00	0.00	0.00	0.00	0.00	0.00
24	3 0202	Gravel and Borrow	108,009.97	150,000.00	131,766.39	150,000.00	110,000.00	110,000.00
25	3 0206	Culverts	17,980.00	18,000.00	6,190.00	18,000.00	18,000.00	18,000.00
26	3 0207	Grader Blades	0.00	7,500.00	168.39	7,500.00	7,500.00	7,500.00
27	3 0209	Fuel and Oil	94,268.08	160,000.00	70,413.18	160,000.00	100,000.00	100,000.00
28	3 0211	Machinery and Equipment Tires and Repairs	20,085.10	30,000.00	23,164.33	30,000.00	30,000.00	30,000.00
29	3 0215	Bridge Repair	143.50	5,000.00	819.00	5,000.00	5,000.00	5,000.00
30	3 0301	Signs and Sign Posts	904.70	2,500.00	1,102.46	2,500.00	2,500.00	2,500.00
31								
32		TOTAL SUPPLIES AND MATERIALS	257,742.07	383,000.00	244,269.14	383,000.00	283,000.00	283,000.00

33		**EQUIPMENT RENTAL**						
34								
35		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
36		**CAPITAL OUTLAY**						
37	5 0300	Machinery and Equipment	3,255.00	70,000.00	0.00	70,000.00	20,000.00	20,000.00
38	5 0301	Trucks	0.00	30,000.00	30,000.00	30,000.00	10,000.00	10,000.00
39	5 0307	Loader Payment	0.00	0.00	0.00	0.00	0.00	0.00
40	5 0311	Radio Equipment	388.60	3,000.00	1,125.55	3,000.00	3,000.00	3,000.00
41	5 1205	Bituminous Surfacing	0.00	45,000.00	0.00	45,000.00	45,000.00	45,000.00
42	5 1211	Bridge Replacement	0.00	60,000.00	19,583.63	60,000.00	60,000.00	60,000.00
43								
44		TOTAL CAPITAL OUTLAY	3,643.60	208,000.00	50,709.18	208,000.00	138,000.00	138,000.00
45		**TRANSFERS**						
46								
47		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
48		**TOTAL EXPENDITURES**	**904,299.45**		**879,398.01**			
49		**TOTAL BUDGET OF EXPENDITURES**		1,348,500.00		1,454,600.00	1,189,600.00	1,189,600.00
50		**NECESSARY CASH RESERVE**		200,000.00		200,000.00	190,000.00	190,000.00
51		**TOTAL REQUIREMENTS**		1,548,500.00		1,654,600.00	1,379,600.00	1,379,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ROAD FUND
Office, Activity or Function

_____
Signature of Officer

500-EMERGENCY FUND--KEYA PAHA CO

	Code	Description
Fund	0500	**EMER**
Function	704	EMER

	Code No.	**EMERGENCY FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,487,561.34**	952,553.78	**952,553.78**	647,163.38	647,163.38	647,163.38
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 02	Natural Disaster - FEMA Funds	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	339 04	Community Development Block Grant	23,327.60	0.00	4,978.00	0.00	0.00	0.00
8	340 20	State Natural Disaster	0.00	0.00	0.00	0.00	0.00	0.00
9								
10		*Subtotal of State Revenue*	*23,327.60*	*0.00*	*4,978.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12	520 01	Proceeds from Sale of Bonds	0.00	0.00	0.00	0.00	0.00	0.00
13	520 02	Loans - Local	0.00	0.00	0.00	0.00	400,000.00	400,000.00
14	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
15		Adjustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*400,000.00*	*400,000.00*
18		**TOTAL REVENUES**	23,327.60	0.00	4,978.00	0.00	400,000.00	400,000.00
19		**TRANSFERS**						
20	590 01	Interfund from General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
21	590 02	Interfund from Inheritance Fund 2700	0.00	0.00	0.00	0.00	200,000.00	200,000.00
22								
23		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*200,000.00*	*200,000.00*
24		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,510,888.94	952,553.78	957,531.78	647,163.38	1,247,163.38	1,247,163.38
25		**PROPERTY TAXES**						
26		**TOTAL REVENUE AVAILABLE**	1,510,888.94	952,553.78	957,531.78	647,163.38	1,247,163.38	1,247,163.38
27		**LESS EXPENDITURES**	558,335.16		310,368.40			
28		**BALANCE FORWARD**	**952,553.78**		**647,163.38**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

500-EMERGENCY FUND--KEYA PAHA CO

	Code	Description
Fund	0500	**EMER**
Function	704	EMER

	Code No.	**EMERGENCY FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0300	FEMA Administrator Salary	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0301	Administrative Cost	0.00	12,500.00	0.00	12,500.00	12,500.00	12,500.00
4	1 1000	Social Security/FICA - County Share	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5								
6		TOTAL PERSONAL SERVICES	0.00	13,500.00	0.00	13,500.00	13,500.00	13,500.00
7		**OPERATING EXPENSES**						
8	2 1704	Mileage	0.00	0.00	0.00		0.00	0.00
9	2 2562	Machine Hire	0.00	0.00	0.00	0.00	0.00	0.00
10	2 9000	Misc: Emergency Fund	181,294.66	0.00	183,090.00	0.00	0.00	0.00
11	2 9900	Misc. Emergency Road Expense	0.00	839,053.78	27,278.40	633,663.38	1,233,663.38	1,233,663.38
12								
13		TOTAL OPERATING EXPENSES	181,294.66	839,053.78	210,368.40	633,663.38	1,233,663.38	1,233,663.38
14		**SUPPLIES AND MATERIALS**						
15	3 0202	Gravel & Barrow	0.00	0.00	0.00	0.00	0.00	0.00
16	3 0206	Culverts	0.00	0.00	0.00	0.00	0.00	0.00
17	3 0209	Fuel & Oil	0.00	0.00	0.00	0.00	0.00	0.00
18	3 0215	Bridge Repairs	0.00	0.00	0.00	0.00	0.00	0.00
19								
20		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
21		**EQUIPMENT RENTAL**						
22								
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25	5 1211	Bridge Replacement	0.00	0.00	0.00	0.00	0.00	0.00
26								
27		TOTAL CAPITAL OUTAY	0.00	0.00	0.00	0.00	0.00	0.00
28		**DEBT SERVICE**						
29	6 0701	Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
30								
31		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
32		**TRANSFERS**						
33	7 0200	Interfund to INHERITANCE TAX FUND 2700	0.00	0.00	0.00	0.00	0.00	0.00
34	7 0200	Interfund to Road Fund 300	377,040.50	100,000.00	100,000.00	0.00	0.00	0.00
35								

36		TOTAL TRANSFERS	377,040.50	100,000.00	100,000.00	0.00	0.00	0.00
37		**TOTAL EXPENDITURES**	**558,335.16**		**310,368.40**			
38		**TOTAL BUDGET OF EXPENDITURES**		952,553.78		647,163.38	1,247,163.38	1,247,163.38
39		**NECESSARY CASH RESERVE**						
40		**TOTAL REQUIREMENTS**		952,553.78		647,163.38	1,247,163.38	1,247,163.38

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

EMERGENCY FUND
Office, Activity or Function

_____
Signature of Officer

650-HWY BRIDGE BUYBACK PROGRAM FUND-KEYA PAHA CO

	Code	Description
Fund	0650	**BUYBACK PROG**
Function	706	BUYBACK PROG

	Code No.	**HWY BRIDGE BUYBACK PROGRAM** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Officials Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**216,560.58**	283,620.64	**283,620.64**	250,858.57	250,858.57	250,858.57
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 50	Highway Street Buyback Program (STP)	53,472.30	50,518.98	50,518.98	52,000.49	52,000.49	52,000.49
7	347 60	Highway Bridge Buyback Program (HBP)	13,587.76	13,066.95	13,066.95	14,038.67	14,038.67	14,038.67
8								
9		*Subtotal of State Revenue*	*67,060.06*	*63,585.93*	*63,585.93*	*66,039.16*	*66,039.16*	*66,039.16*
10		**INTERGOVERNMENTAL LOCAL**						
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	67,060.06	63,585.93	63,585.93	66,039.16	66,039.16	66,039.16
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	283,620.64	347,206.57	347,206.57	316,897.73	316,897.73	316,897.73
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	283,620.64	347,206.57	347,206.57	316,897.73	316,897.73	316,897.73
20		**LESS EXPENDITURES**	0.00		96,348.00			
21		**BALANCE FORWARD**	**283,620.64**		**250,858.57**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

650-HWY BRIDGE BUYBACK PROGRAM FUND-KEYA PAHA CO

	Code	Description
Fund	0650	**BUYBACK PROG**
Function	706	BUYBACK PROG

	Code No.	**HWY BRIDGE BUYBACK PROGRAM** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 1211	Bridge Savings Fund	0.00	100,762.44	56,500.00	96,262.93	96,262.93	96,262.93
15	5 1212	Road Maintenance Savings Fund	0.00	246,444.13	39,848.00	220,634.80	220,634.80	220,634.80
16								
17		TOTAL CAPITAL OUTLAY	0.00	347,206.57	96,348.00	316,897.73	316,897.73	316,897.73
18		**TOTAL EXPENDITURES**	**0.00**		**96,348.00**			
19		**TOTAL BUDGET OF EXPENDITURES**		347,206.57		316,897.73	316,897.73	316,897.73
20		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		347,206.57		316,897.73	316,897.73	316,897.73

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HWY BRIDGE BUYBACK PROGRAM
Office, Activity or Function

_____
Signature of Officer

820 - BKR COOP BRIDGE - KEYA PAHA CO

	Code	Description
Fund	820	**BKR Bridge**
Function	704	BRIDGE

	Code No.	**BKR COOP BRIDGE** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14								
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	0.00	0.00	0.00	0.00
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	0.00	0.00	0.00	0.00	0.00	0.00
19		**LESS EXPENDITURES**	0.00		0.00			
20		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

820 - BKR COOP BRIDGE - KEYA PAHA CO

	Code	Description
Fund	820	**BKR Bridge**
Function	704	BRIDGE

	Code No.	**BKR COOP BRIDGE** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 1206	Bridge Replacement	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18								
19		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
20		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
21		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
22		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
23		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

BKR COOP BRIDGE
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVATION MODERNIZATION FUND--KEYA PAHA CO

	Code	Description
Fund	1150	**PRESERVE MOD**
Function	604	REG OF DEEDS

	Code No.	**PRESERVATION MODERNIZATION FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**2,819.25**	4,004.25	**4,004.25**	4,715.75	4,715.75	4,715.75
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation Modernization Fees	1,185.00	600.00	711.50	600.00	600.00	600.00
7								
8		*Subtotal of State Revenue*	*1,185.00*	*600.00*	*711.50*	*600.00*	*600.00*	*600.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	1,185.00	600.00	711.50	600.00	600.00	600.00
13		**TRANSFERS**						
14								
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	4,004.25	4,604.25	4,715.75	5,315.75	5,315.75	5,315.75
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	4,004.25	4,604.25	4,715.75	5,315.75	5,315.75	5,315.75
19		**LESS EXPENDITURES**	0.00		0.00			
20		**BALANCE FORWARD**	**4,004.25**		**4,715.75**			

PROPERTY TAX RECAP

(1) Property Tax	0	0	0
(2) Delinquent Tax Allowance			
(3) Estimated Loss - Pending Litigation (Sec. 13-508)			
(4) Total Prop. Tax Requirement to Levy Summary Sch.	0	0	0

1150-PRESERVATION MODERNIZATION FUND--KEYA PAHA CO

	Code	Description
Fund	1150	**PRESERVE MOD**
Function	604	REG OF DEEDS

	Code No.	**PRESERVATION MODERNIZATION FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	4,604.25	0.00	5,315.75	5,315.75	5,315.75
6								
7		TOTAL OPERATING EXPENSES	0.00	4,604.25	0.00	5,315.75	5,315.75	5,315.75
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
15		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
16		**TOTAL BUDGET OF EXPENDITURES**		4,604.25		5,315.75	5,315.75	5,315.75
17		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
18		**TOTAL REQUIREMENTS**		4,604.25		5,315.75	5,315.75	5,315.75

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

PRESERVATION MODERNIZATION FUND
Office, Activity or Function

_____
Signature of Officer

1900-VETERANS AID FUND-KEYA PAHA CO

	Code	Description
Fund	1900	**VETS AID**
Function	802	VETS AID

	Code No.	**VETERANS AID FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,480.86**	1,480.86	**1,480.86**	1,480.86	1,480.86	1,480.86
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14								
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,480.86	1,480.86	1,480.86	1,480.86	1,480.86	1,480.86
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	1,480.86	1,480.86	1,480.86	1,480.86	1,480.86	1,480.86
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**1,480.86**		**1,480.86**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

1900-VETERANS AID FUND-KEYA PAHA CO

	Code	Description
Fund	1900	**VETS AID**
Function	802	VETS AID

	Code No.	**VETERANS AID FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9000	Miscellaneous	0.00	1,480.86	0.00	1,480.86	1,480.86	1,480.86
6								
7		TOTAL OPERATING EXPENSES	0.00	1,480.86	0.00	1,480.86	1,480.86	1,480.86
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		1,480.86		1,480.86	1,480.86	1,480.86
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		1,480.86		1,480.86	1,480.86	1,480.86

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VETERANS AID FUND
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP-KEYA PAHA CO

	Code	Description
Fund	2580	COVID ARP
Function	810	**COUNTY R & A**

	Code No.	**COVID ARP FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**77,096.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								0.00
9								0.00
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	77,096.00	0.00	0.00	0.00	0.00	0.00
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	77,096.00	0.00	0.00	0.00	0.00	0.00
21		**LESS EXPENDITURES**	77,096.00		0.00			
22		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP-KEYA PAHA CO

	Code	Description
Fund	2580	COVID ARP
Function	810	**COUNTY R & A**

	Code No.	**COVID ARP FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9000	Miscellaneous Fees	77,096.00	0.00	0.00	0.00	0.00	0.00
6								0.00
7		TOTAL OPERATING EXPENSES	77,096.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**77,096.00**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-KEYA PAHA CO

	Code	Description
Fund	2700	**INHERITANCE**
Function	982	INHERITANCE

	Code No.	**INHERITANCE FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**717,677.57**	692,709.02	**692,709.02**	580,022.55	580,022.55	580,022.55
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	310 01	Inheritance Tax	166,326.45	0.00	56,842.84	0.00	0.00	0.00
10	310 02	Interest on Inheritance Tax			1,560.69	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*166,326.45*	*0.00*	*58,403.53*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	166,326.45	0.00	58,403.53	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02	Transfer from EMERGENCY ROAD 500	0.00	0.00	0.00	0.00	0.00	0.00
16	590 02	Interfund Transfer from Road Bond Fund 3400		12,000.00	12,000.00	0.00	0.00	0.00
17								
18		*Subtotal of Transfers*	*0.00*	*12,000.00*	*12,000.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	884,004.02	704,709.02	763,112.55	580,022.55	580,022.55	580,022.55
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	884,004.02	704,709.02	763,112.55	580,022.55	580,022.55	580,022.55
22		**LESS EXPENDITURES**	191,295.00		183,090.00			
23		**BALANCE FORWARD**	**692,709.02**		**580,022.55**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-KEYA PAHA CO

	Code	Description
Fund	2700	**INHERITANCE**
Function	982	INHERITANCE

	Code No.	**INHERITANCE FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official;s Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9000	Miscellaneous	179,295.00	704,709.02	183,090.00	555,022.55	320,022.55	320,022.55
6								
7		TOTAL OPERATING EXPENSES	179,295.00	704,709.02	183,090.00	555,022.55	320,022.55	320,022.55
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18	7 0200	Inter-Fund to Emergency Fund 500	0.00	0.00	0.00	0.00	200,000.00	200,000.00
19	7 0200	Interfund Transfer to Road Bond Fund 3450	12,000.00	0.00	0.00	25,000.00	25,000.00	25,000.00
20	7 0200	Interfund Transfer to General Fund 100					35,000.00	35,000.00
21								
22		TOTAL TRANSFERS	12,000.00	0.00	0.00	25,000.00	260,000.00	260,000.00
23		**TOTAL EXPENDITURES**	**191,295.00**		**183,090.00**			
24		**TOTAL BUDGET OF EXPENDITURES**		704,709.02		580,022.55	580,022.55	580,022.55
25		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		704,709.02		580,022.55	580,022.55	580,022.55

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

INHERITANCE FUND
Office, Activity or Function

_____
Signature of Officer

2910-911 EMERGENCY-KEYA PAHA CO

	Code	Description
Fund	2910	**911 EMER.**
Function	653	911 EMER.

	Code No.	**911 EMERGENCY** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**51,788.79**	56,765.79	**56,765.79**	60,604.79	60,604.79	60,604.79
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	314 00	911 Surcharges	4,977.00	3,000.00	3,839.00	3,000.00	3,000.00	3,000.00
10								
11		*Subtotal of Local Revenue*	*4,977.00*	*3,000.00*	*3,839.00*	*3,000.00*	*3,000.00*	*3,000.00*
12		**TOTAL REVENUES**	4,977.00	3,000.00	3,839.00	3,000.00	3,000.00	3,000.00
13		**TRANSFERS**						
14								
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	56,765.79	59,765.79	60,604.79	63,604.79	63,604.79	63,604.79
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	56,765.79	59,765.79	60,604.79	63,604.79	63,604.79	63,604.79
19		**LESS EXPENDITURES**	0.00		0.00			
20		**BALANCE FORWARD**	**56,765.79**		**60,604.79**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2910-911 EMERGENCY-KEYA PAHA CO

	Code	Description
Fund	2910	**911 EMER.**
Function	653	911 EMER.

	Code No.	**911 EMERGENCY** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1816	Emergency Phone 911	0.00	59,765.79	0.00	63,604.79	63,604.79	63,604.79
6								
7		TOTAL OPERATING EXPENSES	0.00	59,765.79	0.00	63,604.79	63,604.79	63,604.79
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								
16		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		59,765.79		63,604.79	63,604.79	63,604.79
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		59,765.79		63,604.79	63,604.79	63,604.79

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

911 EMERGENCY
Office, Activity or Function

_____
Signature of Officer

3400-ROAD BOND FUND-KEYA PAHA CO.

	Code	Description
Fund	3400	ROAD BOND
Function	708	ROAD BOND

	Code No.	ROAD BOND FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**147,136.59**	164,377.58	**164,377.58**	157,327.06	157,327.06	157,327.06
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	697.60		1,011.23			
7	344 05	Property Tax Credit	40,431.24		45,130.04			
8	345 02	Insurance Tax Allocation	0.00	0.00	0.00	0.00	0.00	0.00
9	346 01	Pro-Rate Motor Vehicle	486.44	300.00	477.45	400.00	400.00	400.00
10	346 05	Name Place Capacity Tax	602.65	400.00	602.64	400.00	400.00	400.00
11								
12		*Subtotal of State Revenue*	*42,217.93*	*700.00*	*47,221.36*	*800.00*	*800.00*	*800.00*
13		**INTERGOVERNMENTAL LOCAL**						
14	353 01	In-Lieu-of-Tax/1957 and Prior	0.00	0.00	0.00	0.00	0.00	0.00
15	353 02	In-Lieu-of-Tax - 5% Gross	695.01	400.00	645.85	400.00	400.00	400.00
16	361 01	Homestead Exemption Commission	0.00	0.00	-10.11	-10.00	-10.00	-10.00
17	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
18	363 01	Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
19	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
20		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		*Subtotal of Local Revenue*	*695.01*	*400.00*	*635.74*	*390.00*	*390.00*	*390.00*
23		**TOTAL REVENUES**	42,912.94	1,100.00	47,857.10	1,190.00	1,190.00	1,190.00
24		**TRANSFERS**						
25	590 02	Interfund Transfer from Inheritance Fund 2700	12,000.00	0.00	0.00	25,000.00	25,000.00	25,000.00
26	590 02	Interfund Transfer from Fund 900	0.00	0.00	0.00	0.00	0.00	0.00
27								0.00
28		*Subtotal of Transfers*	*12,000.00*	*0.00*	*0.00*	*25,000.00*	*25,000.00*	*25,000.00*
29		**TOTAL BALANCE, REVENUE & TRANSFERS**	202,049.53	165,477.58	212,234.68	183,517.06	183,517.06	183,517.06
30		**PROPERTY TAXES**	186,490.55	224,754.92	184,954.88	217,952.94	217,952.94	217,952.94
31		**TOTAL REVENUE AVAILABLE**	388,540.08	390,232.50	397,189.56	401,470.00	401,470.00	401,470.00
32		**LESS EXPENDITURES**	224,162.50		239,862.50			
33		**BALANCE FORWARD**	**164,377.58**		**157,327.06**			

PROPERTY TAX RECAP		
217,952.94	217,952.94	217,952.94
217,952.94	217,952.94	217,952.94

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

3400-ROAD BOND FUND-KEYA PAHA CO.

	Code	Description
Fund	3400	ROAD BOND
Function	708	ROAD BOND

	Code No.	ROAD BOND FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9000	Misc. Transfer Fee	0.00	500.00	430.00	500.00	500.00	500.00
6	2 9900	Misc. Bond Refunding Debit	430.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	430.00	500.00	430.00	500.00	500.00	500.00
9		**SUPPLIES AND MATERIALS**						
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**DEBT SERVICING**						
19	6 0100	Principal Retirement	190,000.00	195,000.00	195,000.00	195,000.00	195,000.00	195,000.00
20	6 0200	Interest Payments	33,732.50	32,732.50	32,432.50	30,970.00	30,970.00	30,970.00
21								
22		TOTAL DEBT SERVICING	223,732.50	227,732.50	227,432.50	225,970.00	225,970.00	225,970.00
23		**TRANSFERS**						
24	7 0200	Interfund Transfer to Inheritance Tax Fund 2700	0.00	12,000.00	12,000.00	0.00	0.00	0.00
25								
26		TOTAL TRANSFERS	0.00	12,000.00	12,000.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**224,162.50**		**239,862.50**			
28		**TOTAL BUDGET OF EXPENDITURES**		240,232.50		226,470.00	226,470.00	226,470.00
29		**NECESSARY CASH RESERVE**		150,000.00		175,000.00	175,000.00	175,000.00
30		**TOTAL REQUIREMENTS**		390,232.50		401,470.00	401,470.00	401,470.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ROAD BOND FUND
Office, Activity or Function

_____
Signature of Officer

4000-COURTHOUSE SINKING FUND - KEYA PAHA CO

	Code	Description
Fund	4000	**CRT SNK**
Function	980	CRT SNK

	Code No.	**COURTHOUSE SINKING FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**12,336.21**	12,336.21	**12,336.21**	12,336.21	12,336.21	12,336.21
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9								
10		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
12		**TRANSFERS**						
13								
14		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL BALANCE, REVENUE & TRANSFERS**	12,336.21	12,336.21	12,336.21	12,336.21	12,336.21	12,336.21
16		**PROPERTY TAXES**						
17		**TOTAL REVENUE AVAILABLE**	12,336.21	12,336.21	12,336.21	12,336.21	12,336.21	12,336.21
18		**LESS EXPENDITURES**	0.00		0.00			
19		**BALANCE FORWARD**	**12,336.21**		**12,336.21**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

4000-COURTHOUSE SINKING FUND - KEYA PAHA CO

	Code	Description
Fund	4000	**CRT SNK**
Function	980	CRT SNK

	Code No.	**COURTHOUSE SINKING FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 0230	Courthouse Remodeling	0.00	12,336.21	0.00	12,336.21	12,336.21	12,336.21
15								
16		TOTAL CAPITAL OUTLAY	0.00	12,336.21	0.00	12,336.21	12,336.21	12,336.21
17		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		12,336.21		12,336.21	12,336.21	12,336.21
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		12,336.21		12,336.21	12,336.21	12,336.21

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COURTHOUSE SINKING FUND
Office, Activity or Function

_____
Signature of Officer

4010-ADA FUND - KEYA PAHA CO

Fund	Code	Description
	4010	**ADA**
Function	980	Cap Acq.

	Code No.	**ADA FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**9,994.70**	9,994.70	**9,994.70**	9,994.70	9,994.70	9,994.70
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14								
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	9,994.70	9,994.70	9,994.70	9,994.70	9,994.70	9,994.70
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	9,994.70	9,994.70	9,994.70	9,994.70	9,994.70	9,994.70
19		**LESS EXPENDITURES**	0.00		0.00			
20		**BALANCE FORWARD**	**9,994.70**		**9,994.70**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

4010-ADA FUND - KEYA PAHA CO

	Code	Description
Fund	4010	**ADA**
Function	980	Cap. Acq.

	Code No.	**ADA FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 0230	Courthouse Remodeling	0.00	9,994.70	0.00	9,994.70	9,994.70	9,994.70
15								
16		TOTAL CAPITAL OUTLAY	0.00	9,994.70	0.00	9,994.70	9,994.70	9,994.70
17		**TRANSFERS**						
18								
19								
20		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
22		**TOTAL BUDGET OF EXPENDITURES**		9,994.70		9,994.70	9,994.70	9,994.70
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		9,994.70		9,994.70	9,994.70	9,994.70

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ADA FUND
Office, Activity or Function

_____
Signature of Officer

5400 - NOXIOUS WEED - KEYA PAHA CO

Fund	Code	Description
Fund	5400	**NOX WEED**
Function	733	NOX WEED

	Code No.	**NOXIOUS WEED FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**98,664.91**	82,661.40	**82,661.40**	59,238.65	59,238.65	59,238.65
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	480 01	Weed Spraying	41,133.23	40,000.00	54,763.50	40,000.00	75,000.00	75,000.00
10	540 01	Sales	524.00	35,000.00	105.50	35,000.00	35,000.00	35,000.00
11	540 03	Adjustment from Treasurer	0.00	0.00	0.00	0.00	0.00	0.00
12		Revenue Adjustment - Beginning Balance	0.00	0.00	0.00	0.00	0.00	0.00
13		Adjustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
14								
15		*Subtotal of Local Revenue*	*41,657.23*	*75,000.00*	*54,869.00*	*75,000.00*	*110,000.00*	*110,000.00*
16		**TOTAL REVENUES**	41,657.23	75,000.00	54,869.00	75,000.00	110,000.00	110,000.00
17		**TRANSFERS**						
18	590 02	Interfund from General Fund 100	40,000.00	45,892.60	45,892.60	74,947.35	35,807.35	35,807.35
19								
20		*Subtotal of Transfers*	*40,000.00*	*45,892.60*	*45,892.60*	*74,947.35*	*35,807.35*	*35,807.35*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	180,322.14	203,554.00	183,423.00	209,186.00	205,046.00	205,046.00
22		**PROPERTY TAXES**						
23		**TOTAL REVENUE AVAILABLE**	180,322.14	203,554.00	183,423.00	209,186.00	205,046.00	205,046.00
24		**LESS EXPENDITURES**	97,660.74		124,184.35			
25		**BALANCE FORWARD**	**82,661.40**		**59,238.65**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

5400 - NOXIOUS WEED - KEYA PAHA CO

	Code	Description
Fund	5400	**NOX WEED**
Function	733	NOX WEED

	Code No.	**NOXIOUS WEED FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Salary	19,999.92	20,800.00	20,299.89	21,632.00	21,632.00	21,632.00
3	1 0408	Part-Time - Spraying	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
4	1 0500	Overtime Pay	0.00	0.00	0.00	0.00	0.00	0.00
5	1 0800	Insurance - Health	15,295.32	17,500.00	17,420.40	17,500.00	18,360.00	18,360.00
6	1 0900	Retirement	1,350.00	1,600.00	1,370.25	1,600.00	1,600.00	1,600.00
7	1 1000	FICA	1,465.20	1,500.00	1,487.64	1,500.00	1,500.00	1,500.00
8								
9		TOTAL PERSONAL SERVICES	38,110.44	43,400.00	40,578.18	44,232.00	45,092.00	45,092.00
10		**OPERATING EXPENSES**						
11	2 0100	Postal Services	65.93	150.00	0.00	150.00	150.00	150.00
12	2 0200	Telephone Services	686.08	750.00	691.26	750.00	750.00	750.00
13	2 1012	Printing and Publishing	308.18	450.00	338.71	450.00	450.00	450.00
14	2 1210	Office Equipment Repair: Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
15	2 1600	Other Equipment Repair: Vehicle Repair	0.00	1,000.00	547.58	1,000.00	1,000.00	1,000.00
16	2 1610	Vehicle Repair	117.24	0.00	0.00	0.00	0.00	0.00
17	2 1630	Equipment Repairs	0.00	3,000.00	275.37	3,000.00	3,000.00	3,000.00
18	2 1700	Travel Expenses	499.80	1,500.00	982.64	1,500.00	1,500.00	1,500.00
19	2 1704	Mileage	642.55	2,000.00	364.00	2,000.00	2,000.00	2,000.00
20	2 1751	Dues, Sub, Reg & Training	385.00	1,500.00	625.00	1,500.00	1,500.00	1,500.00
21	2 4415	Force Control	0.00	10,000.00	0.00	10,000.00	5,000.00	5,000.00
22	2 9000	Miscellaneous	3,871.29	5,000.00	0.00	5,000.00	5,000.00	5,000.00
23								
24		TOTAL OPERATING EXPENSES	6,576.07	25,350.00	3,824.56	25,350.00	20,350.00	20,350.00
25		**SUPPLIES AND MATERIALS**						
26	3 0101	Supplies - Office	0.00	2,000.00	50.20	2,000.00	2,000.00	2,000.00
27	3 0102	Supplies - Chemical	0.00	7,000.00	15,830.00	7,000.00	7,000.00	7,000.00
28	3 0103	Supplies - Chemical Resale	30,477.73	75,000.00	62,850.95	75,000.00	75,000.00	75,000.00
29	3 0106	Supplies	0.00	200.00	0.00	0.00	0.00	0.00
30	3 0209	Machine and Equipment - Fuel	670.50	1,500.00	581.27	1,500.00	1,500.00	1,500.00
31								
32		TOTAL SUPPLIES AND MATERIALS	31,148.23	85,700.00	79,312.42	85,500.00	85,500.00	85,500.00

33		**EQUIPMENT RENTAL**						
34		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
35		**CAPITAL OUTLAY**						
36	5 0300	Vehicle (sinking-add to line annually until purchase)	18,896.00	46,104.00	0.00	51,104.00	51,104.00	51,104.00
37	5 0306	Spraying Equipment	2,930.00	3,000.00	469.19	3,000.00	3,000.00	3,000.00
38								
39		TOTAL CAPITAL OUTLAY	21,826.00	49,104.00	469.19	54,104.00	54,104.00	54,104.00
40		**TOTAL EXPENDITURES**	**97,660.74**		**124,184.35**			
41		**TOTAL BUDGET OF EXPENDITURES**		203,554.00		209,186.00	205,046.00	205,046.00
42		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
43		**TOTAL REQUIREMENTS**		203,554.00		209,186.00	205,046.00	205,046.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

NOXIOUS WEED FUND
Office, Activity or Function

_____
Signature of Officer

5503-AMBULANCE FUND-KEYA PAHA CO

	Code	Description
Fund	5500	**AMBULANCE**
Function	691	AMBULANCE

	Code No.	**AMBULANCE FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**55,000.00**	15,906.00	**15,906.00**	20,906.00	20,906.00	20,906.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9								
10		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
12		**TRANSFERS**						
13	590 01	Inter-fund from General Fund 100	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
14								
15		*Subtotal of Transfers*	*5,000.00*	*5,000.00*	*5,000.00*	*5,000.00*	*5,000.00*	*5,000.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	60,000.00	20,906.00	20,906.00	25,906.00	25,906.00	25,906.00
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	60,000.00	20,906.00	20,906.00	25,906.00	25,906.00	25,906.00
19		**LESS EXPENDITURES**	44,094.00		0.00			
20		**BALANCE FORWARD**	**15,906.00**		**20,906.00**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

5503-AMBULANCE FUND-KEYA PAHA CO

	Code	Description
Fund	5500	AMBULANCE
Function	691	AMBULANCE

	Code No.	AMBULANCE FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**CAPITAL OUTLAY**						
11	5 0305	Ambulance	44,094.00	20,906.00	0.00	25,906.00	25,906.00	25,906.00
12								
13		TOTAL CAPITAL OUTLAY	44,094.00	20,906.00	0.00	25,906.00	25,906.00	25,906.00
14		**TOTAL EXPENDITURES**	**44,094.00**		**0.00**			
15		**TOTAL BUDGET OF EXPENDITURES**		20,906.00		25,906.00	25,906.00	25,906.00
16		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
17		**TOTAL REQUIREMENTS**		20,906.00		25,906.00	25,906.00	25,906.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

AMBULANCE FUND
Office, Activity or Function

_____
Signature of Officer

September 16, 2025

Pursuant to LB 644, Neb. Rev. Stat. 77-1633, a Joint Public Hearing was required to be held for Keya Paha County School and Keya Paha County.

The Hearing was held on Monday, September 16th, 2025, at the Activity Center, 122 N. Main St., Springview, Nebraska.

Notice of the Joint Public Hearing was provided by:

1. Postcard mailed to all affected property taxpayers by the County Assessor via a third party on September 5th, 2025.
2. Publication in the Springview Herald newspaper on September 9th, 2025.

Representing the Keya Paha County Clerk's office, Suzy Wentworth Clerk and Emily Kinney, Deputy Clerk. At 7:01 pm the hearing was opened.

Clerk Wentworth started the meeting apologizing for the postcards not being received in a timely manner. The cost of the postcards are paid by whoever is having the hearings, in our case this year the costs will be split between the county and school, either way it's county money. The Vendor who printed and mailed the postcards gave us a quote for a price that was cheaper than we could do it out of office, to save money we chose that route. We have a phone call out to that vendor to discuss it, but we all know how the USPS has been. Clerk Wentworth also was required to let everyone know that the wrong valuation total was reported by the school, the postcards total valuation was $600,009,954 when it should have been $710,119,694.

Ron Heerten did express his concern and frustration with the late postcards.

School superintendent Henry Eggert presented to the public the school budget, with a real growth value of $839,250, with a proposed real growth percentage increase of 2.14%. The Keya Paha County school is seeking to increase their budget by $403,209.09 over the allowable LB 644 2% growth percentage.

Those present for Keya Paha Schools Board of Regents:
School Superintendent Henry Eggert, 242 N Linden St, Springview, NE 68778
Linnea Steinhauser, 202 E Viola Ave., Springview, NE 68778
Anne Marie Kepler, 89801 St HWY 137, Newport, NE 68759

Members of the public who spoke their opinions and asked questions:
Ron Heerten, 42763 State Hwy 12, Springview, NE 68778
Reagan Wiebelhaus, 330 W Rose Ave, Springview, NE 68778
Beth Rutar, 43351 State Hwy 12, Springview, NE 68778
Ryan Richey, 89248 Meadville Circle, Ainsworth, NE 68778

6 other members of the public attended but did not speak during the school hearing.

At 8:00 pm a small break was had.

Keya Paha County Clerk Suzy Wentworth, John Frederick, Corey Nilson and Anthony Tiefenthaler all presented and talked to the public about the proposed budget, with a real growth value of $839,250, with a proposed real growth percentage increase of 2.15%. Keya Paha County is seeking to increase their budget by $34,270.18 over the allowable LB 644 2% growth percentage.

Those present for Keya Paha County:
Corey Nilson, 90401 US Hwy 183, Springview, NE 68778
John Frederick, 45263 State Hwy 12, Mills, NE 68753
Anthony Tiefentahler, 90550 426th Ave, Springview, NE 68778

Members of the public who spoke their opinions and asked questions:
Beth Rutar, 43351 State Hwy 12, Springview, NE 68778
9 other members of the public attended but did not speak during the County hearing.

After all members of the public were given a reasonable amount of time to provide their input on the proposed property tax requests, the hearing was closed at 8:32 p.m.

Suzy Wentworth
Keya Paha County Clerk