2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

KNOX COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 **Telephone:** (402) 471-2111 **FAX:** (402) 471-3301 **Website:** auditors.nebraska.gov **Questions - E-Mail:** Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts -Electronically or by mail auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	-	4,162,340.06	4,162,340.06
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	4,162,340.06	4,162,340.06

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 3,149,851,421

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	-
Interest	-
Total Bonded Indebtedness	-

See Accountants Compilation Report and Summary of Significant Forecast Assumptions

2025/2026 KNOX COUNTY BUDGET MESSAGE

To Whom It May Concern:

The tax-asking requirement for 2025/2026 is $4,162,340.06. This is an increase of $134,611.18 from last year's total tax requirement (2024 - $4,027,728.88) with the 2025 levy at 0.132144, a decrease of 0.005287. The valuation this year is $3,149,851,421, an increase of $219,117,425 from 2024.

A loan repayment from the General Fund will be $303,240.92 to the Flowage Easement Road Fund. A $3.03 million road project was approved by the Knox County Supervisors in 2020 to re-surface nine miles of county oil north of Bloomfield and the cost of the project was paid out of the Flowage Easement Road Fund to be treated as a loan. The repayment from the General Fund to the Flowage Easement Road Fund will be done over a 10-year period. This is the fifth repayment made. The $303,240.92 will be transferred from the Inheritance Fund to the General Fund and then to the Flowage Easement Road Fund. The transfer from the Inheritance Fund is tax relief.

A transfer will also be made from the Inheritance Fund to the General Fund as tax relief in the amount of $100,000.00.

Many Department heads and Elected Officials worked diligently to offset inflated costs and keep their budget increases as low as possible. The Board did meet with officials and reviewed their estimated budget requests. After the initial review, a number of proposed budgets were decreased. The cost of a new truck and partial payment of a new maintainer will be paid from the interest accrued in the Flowage Easement Road Fund as tax relief.

A transfer through the claims process of $25,000.00 will be made from the 911 Wireless Service Fund to the 911 Wireless Holding Fund during the 2025/2026 Fiscal Year.

A transfer of $25,000.00 through the claims process from the General Fund to the C & C Development Fund as per an interlocal agreement where Knox County must pay $25,000 towards the salary of the Executive Director's salary. The interlocal agreement also provides the Director's insurance benefits, retirement and social security must be provided by Knox County along with office space for the Development Executive Director and any employees they may have. The insurance benefits, and the County pay of retirement and social security for the Director this year will be paid for through the General Fund.

Knox County has a partially self-funded health insurance benefit through 90 Degree Benefits in Muskogee, Oklahoma. Premiums are sent to 90 Degree Benefits and they in turn deposit the premiums into a bank account entitled "County of Knox Employee Benefit Account" at FirstStar Bank in Muskogee. The bank account balance was over $600,000 as health claims were low so the Board of Supervisors requested that $400,000 be sent back to Knox County in 2023 which was deposited with the County Treasurer and placed in the County Wellness Fund. A transfer of $60,000.00 will be made from the County Wellness Fund to the General Fund to help pay for health insurance premiums now that Knox County is paying for full-family health insurance to eligible employees who enroll their spouses, child(ren) and/or family members which took place July 1, 2024. This transfer is tax relief.

Total transfers through the claims process will be: $864,495.66 from the General Fund to the Road Fund, $303,240.92 from the General Fund to the Flowage Easement Road Fund (explained above), $25,000 from the General Fund to C & C Development Fund (explained above), $60,000 from the County Wellness Fund to the General Fund as tax relief (explained above), $25,000 from the 911 Wireless Service Fund to the 911 Wireless Holding Fund (explained above), $303,240.92 from the Inheritance Fund to the General Fund as tax relief (explained above), and $100,000 from the Inheritance Fund to the General Fund as tax relief and this amount was used as tax relief (explained above).

No final levy allocation was given to the Knox County Townships. Final Levy Allocation was given as follows: up to 4.5 cents to the Knox County rural fire districts as per Nebraska Revised Statute §77-3443 for budget year 2025/2026 noting that the Knox County rural fire districts are a part of the MFO and this year they will not all use the 4.5 cents levy allocation. This year the Knox County rural fire districts have chosen the following levies: Creighton Rural Fire District – 4.5 cents; Bloomfield Rural Fire District – 2.35 cents; Verdigre Rural Fire District – 4.5 cents; Niobrara Rural Fire District – 4.5 cents; Wausa Rural Fire District – 2.5 cents; and Crofton Rural Fire District – 4.5 cents. Also allocated to the Knox County Ag Society was $214,945.85 with the breakdown to be $134,341.16 for General Expenses (0.004265) and $80,604.69 (0.002559) for Capitol Improvement for a total levy of 0.006824 for budget year 2025/2026.

The Knox County Board of Supervisors engaged Regier Carr & Monroe, LLP to assist with the required changes to the 2025/2026 budget process, to complete such budget accordance with decisions made by the County, and to provide recommendations on future budgets,

The Knox County Clerk, the Knox County Court's Office and Knox County Emergency Manager (Crisis Therapy K9 Program) each have petty cash at $50, the Economic Development/Visit Knox County Director (for registration fees paid for events) has petty cash of $100 and the Knox County Sheriff has petty cash at $300.

Chairman of the Knox County Board of Supervisors

RCM
REGIER CARR & MONROE, LLP, CPAs

Accountant's Compilation Report

To the Board of Supervisors
Knox County
Center, Nebraska

Management is responsible for the accompanying State of Nebraska County Budget Form of Knox County which comprises the historical financial information for the years ended June 30, 2025 and 2024, and the forecasted information for the year ending June 30, 2026, included in the accompanying prescribed form in accordance with the requirements of the State of Nebraska Auditor of Public Accounts.

Management is also responsible for the accompanying forecasted information for the fiscal year ending June 30, 2026, and the related summary of significant assumptions in accordance with guidelines for the presentation of a financial forecast established by the American Institute of Certified Public Accountants (AICPA).

We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit, examine or review the historical or forecasted information included in the accompanying prescribed form, nor were we required to perform any procedures to verify the accuracy or the completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion nor provide any form of assurance on the historical or forecasted information included in the accompanying prescribed form.

The historical and forecasted information included in the accompanying prescribed form are presented in accordance with the requirements of the State of Nebraska Auditor of Public Accounts, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America, and may not be suitable for another purpose.

The forecasted results may not be achieved as there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected and these differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Management has elected to omit substantially all the disclosures required by guidelines for presentation of a financial forecast established by the AICPA other than those related to the significant forecast assumptions. If the omitted disclosures were included in the financial forecast, they might influence the user's conclusions about Knox County's forecasted financial position, results of operations and cash flows for the forecasted period. Accordingly, the financial forecast is not designed for those who are not informed about such matters.

Regier Carr & Monroe LLP

September 17, 2025
Wichita, Kansas

KNOX COUNTY

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS
(See Accountant's Compilation Report)

Year Ended June 30, 2026

This financial forecast presents, to the best of management's knowledge and belief, the expected receipts and disbursements of Knox County for the forecast period. Accordingly, the forecast reflects management's judgment as of September 17, 2025, the date of this forecast, of expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. The comparative historical information for the years ending June 30, 2026 and 2025, is extracted from Knox County's financial statements for those years. Those financial statements should be read for additional information.

Forecasted Results for the Year Ending June 30, 2026

Forecasted results for the year ending June 30, 2026, were based upon actual results of operations for the years ending June 30, 2025 and 2024, as well as any additional anticipated requirements for the year ending June 30, 2026, based on input from management and the Board of Supervisors considering inflation, planned projects, changes in operations and appropriate reserves for unexpected circumstances or timing of cash flows.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Knox County**
ADDRESS	**206 Main Street**
CITY & ZIP CODE	**Center 68724-0166**
TELEPHONE	**402-288-5604**
WEBSITE	**knoxcountyne.gov**

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	James Sokol Jr.	Joann M. Fischer	Jill A. Clay, CPA
TITLE /FIRM NAME	Chairperson	County Clerk	Regier, Carr & Monroe, LLP
TELEPHONE	402-373-2721	402-288-5604	316-264-2335
EMAIL ADDRESS	jlsokol@hotmail.com	clerk@knoxcountyne.gov	jill.clay@rcmcpa.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

KNOX COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	8,587,020.04	8,930,484.88	14,065,174.97	14,065,174.97
Capital Outlay	2,531,429.84	1,292,440.32	7,650,480.93	7,650,480.93
Debt Service	-	-	-	-
Transfers Out *(Must agree to Transfers In Below)*	2,779,151.74	2,675,103.48	1,683,977.50	1,683,977.50
Total Disbursements and Transfers	13,897,601.62	12,898,028.68	23,399,633.40	23,399,633.40
Balance, Receipts and Transfers:				
Net Fund Balance	11,561,121.45	11,138,286.81	12,193,493.98	12,193,493.98
Intergovernmental Federal	58,897.27	86,280.36	90,900.00	90,900.00
Intergovernmental State	3,933,305.40	3,868,922.10	3,409,315.95	3,409,315.95
Intergovernmental Local	3,284,878.28	3,852,657.17	3,359,605.91	3,359,605.91
Personal and Real Property Taxes	3,418,534.29	3,470,272.74	4,162,340.06	4,162,340.06
Transfers In *(Must agree to Transfers Out Above)*	2,779,151.74	2,675,103.48	1,683,977.50	1,683,977.50
Total Resources Available	25,035,888.43	25,091,522.66	24,899,633.40	24,899,633.40
Balance Forward/Cash Reserve	11,138,286.81	12,193,493.98	1,500,000.00	1,500,000.00
Cash Reserve Percentage				11%

The data shown on this page must be the total of ALL funds shown in the budget document.

KNOX COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	2,742,063.70	196,630.60		60,000.00	2,998,694.30
Public Safety - Law Enforcement	1,413,178.87	146,000.00		-	1,559,178.87
Public Safety - Other	156,764.25	103,981.82		25,000.00	285,746.07
Public Works - Highways & Roads	7,480,528.00	5,580,976.94		-	13,061,504.94
Public Works - Other	56,550.00	-		-	56,550.00
Public Health & Social Services	68,410.00	3,000.00		-	71,410.00
Culture and Recreation	108,660.52	176,395.85		-	285,056.37
Community Development	99,081.70	29,544.96		-	128,626.66
Miscellaneous	1,939,937.93	1,413,950.76		1,598,977.50	4,952,866.19
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	14,065,174.97	7,650,480.93	-	1,683,977.50	**23,399,633.40**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

PROPERTY TAX GROWTH LIMITATION ACT (§§ 13-3401 - 13-1308)

KNOX COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 4,027,728.88**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)		(12)	**4,027,728.88**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 4,027,943.82

See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

41,720,164.00 (2025 Growth Value) / 2,930,733,996.00 (2024 Total Valuation) = 1.42% (14a) → 57,339.38

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Increase due to Growth (14)

Inflation Percentage 5.17% (15a)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a) → 208,244.70

Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**-**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**4,293,312.96**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	4,162,340.06
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**130,972.90**

KNOX COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 201,397.19
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	130,972.90
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	332,370.09

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	-

KNOX COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 4,027,728.88
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

41,720,164	/	2,930,733,996	=	1.42 %	(3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor			

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.42 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 137,748.33

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 4,165,477.21**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 4,162,340.06
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

KNOX COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	4,162,340.06	-	3,149,851,421	0.132144	0.000000
Ag. Society	214,945.86	-	3,149,851,421	0.006824	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.138968	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit			0.450000
County property taxes designated for interlocal agreements		-	0.000000
Other entities property taxes designated for interlocal agreements		-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)			0.450000 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.138968
Fire District - Largest General Levy Authority granted by County Board	0.045000
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.183968 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

KNOX COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 6,572,868.66
2023	$ 2,661.98
2022	$ 800.88

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

KNOX COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Santee Sioux Tribe Law Enfor.-Knox Co.	5/8/2006 - Indefinite	911 Dispatching Services - Santee Sioux
Three River Telco - County of Knox	2000 - Indefinite	911 Emergency Services - Three River Tel
Northeast NE Regional 911 - Co of Knox	2022 - Indefinite	911 Hardware
County of Knox - Region IV & IV ODD	1974 - Indefinite	Comprehensive Mental Health Services
Knox Co. Development Agency - Knox Co.	2001 - Indefinite	Economic Development
Area Agency on Aging - County of Knox	03/09/1978 - Indefinite	Elderly Services
Board of Regent Univ NE - Co. of Knox	August 1997 - Indefinite; Supp 21 & 22	Extension Services
Boyd County S.O. - Knox County S.O.	03/01/2025 - Indefinite	Law Enforcement - Boyd County
Cedar County S.O. - Knox County S.O.	05/15/2025 - Indefinite	Law Enforcement - Cedar County
Crofton City - Knox County	2024 - Indefinite	Law Enforcement - Crofton City
Village of Niobrara - County of Knox	05/01/2023 - 06/30/2026	Law Enforcement - Niobrara
Village of Verdigre - Knox County	2015 - Indefinite	Law Enforcement - Verdigre
Village of Wausa - Knox County	6/15/23 - 06/15/26	Law Enforcement - Wausa
North Central Dist Health - Co. of Knox	2002 - Indefinite	Public Health Education & Functions
NIRMA - County of Knox	07/01/2025 - 06/30/2026	Risk Management
City of Crofton - County of Knox	10/1/2011 - Indefinite	Road Oil & Cold Mix - City of Crofton
MADISON COUNTY - KNOX COUNTY	7-1-2025 - 6-30-2026	ST OF NE PROBATION

RESOLUTION #2025 - 33
RESOLUTION SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of Knox County passes by a majority vote a resolution or ordinance setting the tax request; and
WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;
NOW, THEREFORE BE IT RESOLVED, the Governing Body of Knox County, resolves that:

1. The 2025-2026 property tax request be set at $4,162,340.06.
2. The total assessed value of property increased from last year's total assessed value by 7%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.127870 per $100 of assessed value.
4. Knox County proposes to adopt a property tax request that will cause its tax rate to be $0.132144 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the operating budget of Knox County will be $23,399,633.40 (does not include $1,500,000 for cash reserve in the General Fund), which is 3% less than the last fiscal year's operating budget.
6. The cash reserve for the General Fund will be increased to $1,500,000.00.

Dated this 17th day of September 2025.

BOARD OF SUPERVISORS
KNOX COUNTY, NEBRASKA

James Sokol, Jr., District #4, Chairman

Martin J. O'Connor, District #1

Kevin G. Mlady, District #2

David L. Pierce, District #3

Kevin D. Mackeprang, District #5

Danny R. Schlote, District #6

James J. Borgmann, District #7

ATTEST:

Knox County Clerk

COUNTY CLERK Seal KNOX COUNTY, NEBRASKA

KNOX COUNTY
RESOLUTION OF ADOPTION AND APPROPRIATIONS

RESOLUTION #2025 - 32

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 17th day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of SUPERVISORS of Knox County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025 to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Knox County for said fiscal year.

SECTION 2. That the offices, departments, activities, and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025 and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 17th DAY OF SEPTEMBER 2025.

BOARD OF SUPERVISORS
KNOX COUNTY, NEBRASKA

James Sokol, Jr., District #4, Chairman

Martin J. O'Connor, District #1

Kevin G. Mlady, District #2

David L. Pierce, District #3

Kevin D. Mackeprang, District #5

Danny R. Schlote, District #6

James J. Borgmann, District #7

ATTEST:

Joann M. Fischer, Knox County Clerk

COUNTY CLERK Seal KNOX COUNTY, NEBRASKA

RESOLUTION #2025 - 29

WHEREAS, the Knox County Board of Supervisors shall adopt a resolution that determines a final allocation of levy authority for Knox County's subdivisions as per Nebraska Statute §77-3443, and

WHEREAS, the Knox County Board of Supervisors has allocated levy authority to the Knox County Ag Society and the Knox County Rural Fire Districts but no allocation of levy authority to the Knox County townships, and

BE IT THEREFORE RESOLVED, as per Nebraska Revised Statute §77-3443, the Knox County Board of Supervisors will allocate a final allocation of levy authority to the Knox County Ag Society and the Knox County Rural Fire Districts but no allocation of levy authority will be given to the Knox County Townships for budget year 2025/2026.

DATED this 20th day of August 2025.

KNOX COUNTY BOARD OF SUPERVISORS

James Sokol, Jr., District #4, Chairman

Martin J. O'Connor, District #1

Kevin G. Mlady, District #2

David L. Pierce, District #3

Kevin D. Mackeprang, District #5

Danny R. Schlote, District #6

James J. Borgmann, District #7

ATTEST:

Joann M. Fischer
Knox County Clerk

COUNTY CLERK Seal KNOX COUNTY, NEBRASKA

RESOLUTION #2025 - 28

WHEREAS, the Knox County Board of Supervisors shall adopt a resolution that determines a final allocation of levy authority for Knox County's subdivisions as per Nebraska Statute §77-3443, and

WHEREAS, the Knox County Board of Supervisors reviewed an income and expense report of the Knox County Ag Society and comparable funds allocated to ag societies in neighboring counties, and

BE IT THEREFORE RESOLVED, as per Nebraska Revised Statute §77-3443, the Knox County Board of Supervisors will allocate $214,945.86 to the Knox County Ag Society with the breakdown to be $134,341.16 for General Expenses (0.004265) and $80,604.70 (0.002559) for Capital Improvement for a total levy of 0.006824 for budget year 2025/2026.

DATED this 20th day of August 2025.

KNOX COUNTY BOARD OF SUPERVISORS

James Sokol, Jr., District #4, Chairman

Martin J. O'Connor, District #1

Kevin G. Mlady, District #2

David L. Pierce, District #3

Kevin D. Mackeprang, District #5

Danny R. Schlote, District #6

James J. Borgmann, District #7

ATTEST:

Joann M. Fischer
Knox County Clerk

COUNTY CLERK Seal KNOX COUNTY, NEBRASKA

RESOLUTION #2025 - 30

WHEREAS, the Knox County Board of Supervisors shall adopt a resolution that determines a final allocation of levy authority for Knox County's subdivisions as per Nebraska Statute §77-3443, and

WHEREAS, the allocated amount to the rural fire districts was 4.5 cents, and

WHEREAS, the Knox County fire districts belong to the Mutual Fire Organization (MFO), and

WHEREAS, that under legislation in 2018 the fire districts in an MFO had to have one year where the levies were the same for all members and could be different for the next two years, and

BE IT THEREFORE RESOLVED, the Knox County Board of Supervisors will allocate up to 4.5 cents to the Knox County rural fire districts as per Nebraska Revised Statute §77-3443 for budget year 2025/2026 noting that not all rural fire districts will use the 4.5 cents, and

BE IT FURTHER RESOLVED, the Knox County rural fire districts have chosen the following levies: Creighton Rural Fire District – 4.5 cents; Bloomfield Rural Fire District – 2.35 cents; Verdigre Rural Fire District – 4.5 cents; Niobrara Rural Fire District – 4.5 cents; Wausa Rural Fire District – 2.5 cents; and Crofton Rural Fire District – 4.5 cents.

DATED this 20th day of August 2025.

KNOX COUNTY BOARD OF SUPERVISORS

James Sokol, Jr., District #4, Chairman

Martin J. O'Connor, District #1

Kevin G. Mlady, District #2

David L. Pierce, District #3

Kevin D. Mackeprang, District #5

Danny R. Schlote, District #6

James J. Borgmann, District #7

ATTEST:

Joann M. Fischer
Knox County Clerk

COUNTY CLERK Seal KNOX COUNTY, NEBRASKA

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: KNOX COUNTY
JOANN FISCHER
PO BOX 166
CENTER, NE

TAXABLE VALUE LOCATED IN THE COUNTY OF: KNOX

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
KNOX COUNTY	County-General	41,720,164	3,149,851,421	2,930,733,996	1.42

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I CHRISTA M BECKMANN, KNOX County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Christa M Beckmann
(signature of county assessor)

August 14, 2025
(date)

CC: County Clerk, KNOX County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

128,203,188 Pers Prior
122,339,113 Pers Value
2,802,530,808 Real Prior
3,027,512,308 Real Value

CERTIFICATION OF TAXABLE VALUE AND ALLOWABLE GROWTH VALUE

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts and (e) community colleges.}*

TAX YEAR 2025

{certification required on or before August 20th, of each year}

TO: AG SOCIETY OF KNOX COUNTY
CHRIS CARLSON
55052 873 RD
WAUSA NE 68786-8693

TAXABLE VALUE LOCATED IN THE COUNTY OF: KNOX

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Allowable Growth Value	Total Taxable Value
AG SOCIETY	Misc-District	41,720,164	3,149,851,421

* *Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

I CHRISTA M BECKMANN, KNOX County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Christa M Beckmann
(signature of county assessor)

August 14, 2025
(date)

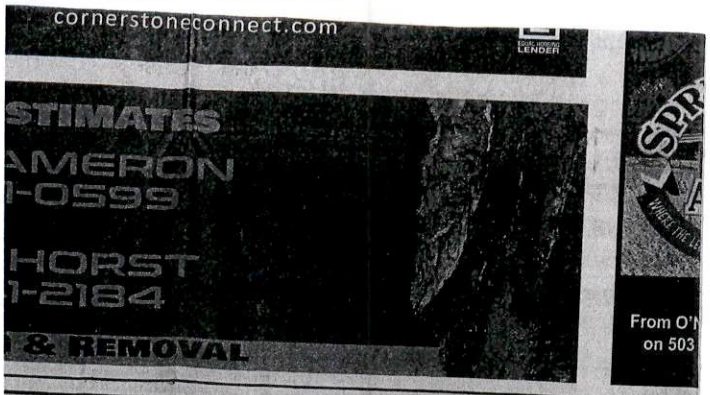
CC: County Clerk, KNOX County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

128,203,188 Pers Prior
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2,802,530,808 Real Prior
3,027,512,308 Real Value



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and tool room. The building features in-floor heat, and is air-conditioned.

Bloomfield Schools Foundation announced 23 scholarship recipients.

25 years ago

Erin Mumm was selected to play clarinet in the 2000 National FFA Band. The 100-member band performed to an audience of more than 49,000 at the world's largest annual youth convention. Kali Bruns, a sophomore at BHS, placed 1st at the Rock County Invitational Cross Country Meet.

55 years ago

A United States Treasury Department citation award was presented to Mrs. Alfred Koops, principal of the Bloomfield Elementary School. Mrs. Koops was cited for her dedicated efforts over the past 16 years in connection with the U.S. Treasury Department's School Savings Stamp Program.

The Bloomfield Good Samaritan Center opened a new 36-bed addition, and a new beautiful chapel. Farmers and Merchants State Bank presented a $2,400 check to Charles Dingler, the Administrator for new furnishings for the enlarged dining hall.

WAUSA

25 years ago

Patsy Taylor of Dana Cole & Co., Osmond, discussed the Village of Wausa's budget for the coming year at the special budget hearing of the Village Trustees. The budget for the 2000-2001 fiscal year was approved as presented. A resolution to set the tax request at $47,028 was passed. This compares to the prior year tax request of $43,519. The increase is due to the valuation increase. Jenny Kumm and LaNell Kumm asked for Board permission to start a

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Proof of Publication

State of } Nebraska

County Knox

Carrie Pitzer being first duly sworn, disposed and says she is the publisher of Bloomfield Monitor/Knox County News with Creighton News and Wausa Gazette, a weekly legal newspaper having a bona fide name of publication with a circulation of more than 300 copies printed in whole or in part and published in Bloomfield, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notices; that said publication is of general circulation; that attached notice was published 1 time (s) on

September 11, 2025

(signed)

Subscribed in my presence and sworn to before me this

15 day of September (year) 2025

Notary Public

Nicole M. Moore
General Notary, State of Nebraska
My Commission Expires 04/17/2028

Published Fee $ 45742

FILED
SEP 22 2025
KNOX COUNTY CLERK
CENTER, NE

KNOX COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 17 day of September, 2025 at 9:00 o'clock, A.M., at Board of Supervisors' Room at the Knox County Courthouse, 206 Main Street, Center, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Knox County Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 6,377,469.01	$ 6,578,029.03	$ 6,776,684.05	$ 1,500,000.00	$ 4,114,343.99	**$ 4,162,340.06**
Road	$ 4,498,167.01	$ 3,976,931.70	$ 4,576,302.00	$ -	$ 4,576,302.00	$ -
Highway Bridge Buyback Program	$ 373,371.29	$ 161,961.23	$ 725,753.57	$ -	$ 725,753.57	$ -
Flowage Easement Road Fund	$ 84,076.53	$ 219,697.25	$ 7,547,629.37	$ -	$ 7,547,629.37	$ -
Child Support	$ 14,676.48	$ 11,657.66	$ 195,030.60	$ -	$ 195,030.60	$ -
Visitor's Promo	$ 45,428.86	$ 21,287.35	$ 93,349.57	$ -	$ 93,349.57	$ -
Visitor's Improvement	$ 10,608.65	$ -	$ 191,706.80	$ -	$ 191,706.80	$ -
ROD Preservation/Modernization Fund	$ 9,321.96	$ 4,678.56	$ 24,527.40	$ -	$ 24,527.40	$ -
Knox County Wellness	$ 11,452.75	$ 334,956.92	$ 239,368.69	$ -	$ 239,368.69	$ -
90 Degree Employee Benefits Account	$ -	$ -	$ 707,088.60	$ -	$ 707,088.60	$ -
Vet's Aid	$ -	$ 3,000.00	$ 4,500.00	$ -	$ 4,500.00	$ -
Diversion Program	$ -	$ -	$ 2,300.00	$ -	$ 2,300.00	$ -
Co. Stop Program	$ -	$ 900.00	$ 1,500.00	$ -	$ 1,500.00	$ -
Drug Law	$ -	$ -	$ 437.65	$ -	$ 437.65	$ -
COVID American Rescue Plan Act	$ 825,145.12	$ 43,701.26	$ -	$ -	$ -	$ -
Economic Development	$ 205,909.62	$ 91,285.45	$ -	$ -	$ -	$ -
C&C Development	$ 127,877.75	$ 75,071.57	$ 77,881.70	$ -	$ 77,881.70	$ -
Inheritance	$ 1,217,795.55	$ 1,263,740.87	$ 1,927,514.75	$ -	$ 1,927,514.75	$ -
Keno Fund	$ 22,942.24	$ 26,634.80	$ 50,744.96	$ -	$ 50,744.96	$ -
911 Emergency	$ 20,992.89	$ 23,467.60	$ 96,509.89	$ -	$ 96,509.89	$ -
911 Wireless Service Fund	$ 37,468.81	$ 38,748.10	$ 90,138.77	$ -	$ 90,138.77	$ -
911 Wireless Holding Fund	$ 13,068.30	$ 22,279.33	$ 61,372.48	$ -	$ 61,372.48	$ -
Sheriff Commissary Fund	$ 1,828.80	$ -	$ 9,292.55	$ -	$ 9,292.55	$ -
TOTALS	$ 13,897,601.62	$ 12,898,028.68	$ 23,399,633.40	$ 1,500,000.00	$ 20,737,293.34	**$ 4,162,340.06**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	**$ 4,162,340.06**	**$ 4,162,340.06**

Unused Property Tax Request Authority available for next year $ 332,370.09

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 17 day of September, 2025 at 9:00 o'clock, A.M., at Board of Supervisors' Room at the Knox County Courthouse, 206 Main Street, Center, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	24,234,390.10	23,399,633.40	-3%
Property Tax Request	$ 4,027,728.88	$ 4,162,340.06	3%
Valuation	2,930,733,996	3,149,851,421	7%
Tax Rate	0.137431	0.132144	-4%
Tax Rate if Prior Tax Request was at Current Valuation	0.127870		

Published September 11, 2025 ZNEZ

The

Crofton Journal

Publisher's Affidavit

STATE OF NEBRASKA }
COUNTY OF KNOX } ss

Brook D. Curtiss and/or April Curtiss, being duly sworn upon oath, deposes and says that he/she/they are the publisher of The Crofton Journal, a legal newspaper under the Statutes of Nebraska and printed and published weekly in Crofton, Knox County, Nebraska, and of general circulation of said county.

That said Crofton Journal at all times herein stated has been printed in the English language and has a bona fide circulation of more than 300 copies weekly, and that said newspaper has been published within the County of Knox for more than fifty-two weeks prior to the first publication of the annexed notice, and that said newspaper is printed in part in an office maintained by said Crofton Journal at Crofton, Knox County, Nebraska.

That the annexed notice was published in said newspaper for 1 consecutive weeks in all issues of said newspaper proper and not in a supplement; that the first publication of said notice was on the 11th day of Sept, 20 25 and the last publication was on the — day of —, 20—.

Subscribed in my presence and sworn to before me this 15th day of September, 20 25

GENERAL NOTARY - State of Nebraska
PATSY L. ALEXANDER
My Comm. Exp. January 26, 2026

Patsy L. Alexander
Notary Public

Publication Fee:

$ 264.00 Proofs $ — ; Total $ 264.00

The

KNOX COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Road	$ 4,498,167.01	$ 3,976,931.70	$ 4,576,302.00	$ -	$ 4,576,302.00	$ -
Highway Bridge Buyback Program	$ 373,371.29	$ 161,961.23	$ 725,753.57	$ -	$ 725,753.57	$ -
Flowage Easement Road Fund	$ 84,076.53	$ 219,697.25	$ 7,547,629.37	$ -	$ 7,547,629.37	$ -
Child Support	$ 14,676.48	$ 11,657.66	$ 195,030.60	$ -	$ 195,030.60	$ -
Visitor's Promo	$ 45,428.86	$ 21,287.35	$ 93,349.57	$ -	$ 93,349.57	$ -
Visitor's Improvement	$ 10,608.65	$ -	$ 191,706.80	$ -	$ 191,706.80	$ -
ROD Preservation/Modernization Fund	$ 9,321.96	$ 4,678.56	$ 24,527.40	$ -	$ 24,527.40	$ -
Knox County Wellness	$ 11,452.75	$ 334,956.92	$ 239,368.69	$ -	$ 239,368.69	$ -
90 Degree Employee Benefits Account	$ -	$ -	$ 707,088.60	$ -	$ 707,088.60	$ -
Vet's Aid	$ -	$ 3,000.00	$ 4,500.00	$ -	$ 4,500.00	$ -
Diversion Program	$ -	$ -	$ 2,300.00	$ -	$ 2,300.00	$ -
Co. Stop Program	$ -	$ 900.00	$ 1,500.00	$ -	$ 1,500.00	$ -
Drug Law	$ -	$ -	$ 437.65	$ -	$ 437.65	$ -
COVID American Rescue Plan Act	$ 825,145.12	$ 43,701.26	$ -	$ -	$ -	$ -
Economic Development	$ 205,909.62	$ 91,285.45	$ -	$ -	$ -	$ -
C&C Development	$ 127,877.75	$ 75,071.57	$ 77,881.70	$ -	$ 77,881.70	$ -
Inheritance	$ 1,217,795.55	$ 1,263,740.87	$ 1,927,514.75	$ -	$ 1,927,514.75	$ -
Keno Fund	$ 22,942.24	$ 26,634.80	$ 50,744.96	$ -	$ 50,744.96	$ -
911 Emergency	$ 20,992.89	$ 23,467.60	$ 96,509.89	$ -	$ 96,509.89	$ -
911 Wireless Service Fund	$ 37,468.81	$ 38,748.10	$ 90,138.77	$ -	$ 90,138.77	$ -
911 Wireless Holding Fund	$ 13,068.30	$ 22,279.33	$ 61,372.48	$ -	$ 61,372.48	$ -
Sheriff Commissary Fund	$ 1,828.80	$ -	$ 9,292.55	$ -	$ 9,292.55	$ -
TOTALS	$ 13,897,601.62	$ 12,898,028.68	$ 23,399,633.40	$ 1,500,000.00	$ 20,737,293.34	**$ 4,162,340.06**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 4,162,340.06	$ 4,162,340.06

Unused Property Tax Request Authority available for next year $ 332,370.09

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 17 day of September, 2025 at 9:00 o'clock, A.M., at Board of Supervisors' Room at the Knox County Courthouse, 206 Main Street, Center, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	24,234,390.10	23,399,633.40	-3%
Property Tax Request	$ 4,027,728.88	$ 4,162,340.06	3%
Valuation	2,930,733,996	3,149,851,421	7%
Tax Rate	0.137431	0.132144	-4%
Tax Rate if Prior Tax Request was at Current Valuation	0.127870		

Notary Public

Publication Fee:

$ 264.00 Proofs $ — ; Total $ 264.00

PROCEEDINGS OF THE KNOX COUNTY BOARD OF SUPERVISORS

Center, Nebraska
September 17, 2025
9:00 a.m.

The Knox County Board of Supervisors met in the Boardroom at the Knox County Courthouse in Center, Nebraska on the date of Wednesday, September 17, 2025, at 9:00 a.m. Present were Supervisors Martin J. O'Connor District #1, Kevin G. Mlady District #2, David L. Pierce District #3, James Sokol, Jr. District #4, Kevin D. Mackeprang District #5, Danny R. Schlote District #6, and James J. Borgmann District #7. Absent was none. Chairman Sokol, Jr. presiding.

Supr. O'Connor led the Board in the Pledge of Allegiance.

Chairman Sokol, Jr. announced to the public that a copy of the Public Open Meeting Act was posted in the Boardroom.

At 9:03 a.m., Chairman Sokol, Jr. opened the advertised Budget Hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the 2025/2026 Knox County proposed budget.

At 9:03 a.m., Chairman Sokol, Jr. opened the advertised special public hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the Final 2025 Tax Request.

Discussion was held on the 2025/2026 proposed Knox County budget and the proposed 2025 tax request.

Chairman Sokol, Jr. closed the open budget hearing at 9:24 a.m. Present during the hearing were the Board, County Clerk Fischer, County Sheriff Henery, County Assessor Beckmann, County Treasurer Ebel, Emergency Manager Taylor, Hwy. Supt. Barta, Zoning Administrator Jelinek, and public including media staff.

Chairman Sokol, Jr. closed the open special hearing on the Final 2025 Tax Request at 9:24 a.m. Present during the hearing were the Board, County Clerk Fischer, County Sheriff Henery, County Assessor Beckmann, County Treasurer Ebel, Emergency Manager Taylor, Hwy. Supt. Barta, Zoning Administrator Jelinek, and public including media staff.

Motion by Supr. Mackeprang, seconded by Supr. Mlady to approve the Final 2025 Tax Request of $4,162,340.06 with a levy of $0.132144 per $100 of assessed value with the valuation being $3,149,851,421. By roll call vote. Ayes all Districts. Nays none. Motion carried.

Motion by Supr. Pierce, seconded by Supr. Schlote to adopt **Resolution #2025-32** for the Adoption and Appropriations of the 2025/2026 Knox County Budget. By roll call vote. Ayes all Districts. Nays none. Motion carried.

KNOX COUNTY
RESOLUTION OF ADOPTION AND APPROPRIATIONS

RESOLUTION #2025 – 32

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 17th day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of SUPERVISORS of Knox County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025 to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Knox County for said fiscal year.

SECTION 2. That the offices, departments, activities, and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025 and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 17th DAY OF SEPTEMBER 2025.

BOARD OF SUPERVISORS
KNOX COUNTY, NEBRASKA

James Sokol, Jr. /s/_____	Martin J. O'Connor /s/_____	Kevin G. Mlady /s/_____
James Sokol, Jr., District #4, Chairman	Martin J. O'Connor, District #1	Kevin G. Mlady, District #2
David L. Pierce /s/_____	Kevin D. Mackeprang /s/_____	Danny R. Schlote /s/_____
David L. Pierce, District #3	Kevin D. Mackeprang, District #5	Danny R. Schlote, District #6

ATTEST: (Seal)
Joann M. Fischer /s/_____
Joann M. Fischer, Knox County Clerk

James J. Borgmann /s/_____
James J. Borgmann, District #7

Motion by Supr. O'Connor, seconded Supr. Borgmann to adopt **Resolution #2025 – 33** setting the 2025 property tax request at $4,162,340.06 with a levy of 0.132144 per $100 of valuation. By roll call vote. Ayes all Districts. Nays none. Motion carried.

RESOLUTION #2025 - 33
RESOLUTION SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of Knox County passes by a majority vote a resolution or ordinance setting the tax request; and
WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;
NOW, THEREFORE BE IT RESOLVED, the Governing Body of Knox County, resolves that:

1. The 2025-2026 property tax request be set at $4,162,340.06.
2. The total assessed value of property increased from last year's total assessed value by 7%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.127870 per $100 of assessed value.
4. Knox County proposes to adopt a property tax request that will cause its tax rate to be $0.132144 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the operating budget of Knox County will be $23,399,633.40 (does not include $1,500,000 for cash reserve in the General Fund), which is 3% less than the last fiscal year's operating budget.
6. The cash reserve for the General Fund will be increased to $1,500,000.00.

Dated this 17th day of September 2025.

BOARD OF SUPERVISORS
KNOX COUNTY, NEBRASKA

James Sokol, Jr. /s/_____	Martin J. O'Connor /s/_____	Kevin G. Mlady /s/_____
James Sokol, Jr., District #4, Chairman	Martin J. O'Connor, District #1	Kevin G. Mlady, District #2
David L. Pierce /s/_____	Kevin D. Mackeprang /s/_____	Danny R. Schlote /s/_____
David L. Pierce, District #3	Kevin D. Mackeprang, District #5	Danny R. Schlote, District #6

ATTEST: (Seal)
Joann M. Fischer /s/_____
Joann M. Fischer, Knox County Clerk

James J. Borgmann /s/_____
James J. Borgmann, District #7

Motion by Supr. Mackeprang, seconded by Supr. Borgmann to authorize Chairman Sokol, Jr. to sign the Budget Message of the adopted 2025/2026 Knox County Budget. By roll call vote. Ayes all Districts. Nays none. Motion carried.

Motion by Supr. Schlote, seconded by Supr. Mlady to adopt **Resolution #2025 - 34** to make monthly transfers through the claims process from the Knox County General Fund to the Knox County Road Fund during the 2025/2026 Fiscal Year. By roll call vote. Ayes all Districts. Nays none. Absent was none. Motion carried.

RESOLUTION #2025 - 34

WHEREAS, due to Section 39-1904 of the Nebraska Revised Statutes, the 2025-2026 Knox County Road budget does not include a property tax dollar request, and

WHEREAS, the 2025-2026 Knox County budget was balanced by a fund transfer of $864,495.66 from the Knox County General Fund to the Knox County Road Fund, and

WHEREAS, transfers through the claims process were needed from the Knox County General Fund to the Knox County Road Fund until the 2025-2026 budget was adopted to cover incurred expenses for July and August, 2025, and

WHEREAS, the Knox County Board of Supervisors adopted Resolution #2025-22 directing the Knox County Clerk to transfer through the claims process $128,971.78 in July, 2025 and $128,971.78 in August, 2025, from the Knox County General Fund to the Knox County Road Fund to cover the incurred expenses for July and August, and

WHEREAS, a remainder of $606,552.10 needs to be transferred from September 2025 through June 2026 from the General Fund to the Road Fund, and

NOW, THEREFORE BE IT RESOLVED by the Knox County Board of Supervisors that the 2025/2026 Knox County budget has now been adopted, and

NOW, THEREFORE BE IT FURTHER RESOLVED that the Knox County Clerk is hereby directed to make monthly transfers through the claims process from the Knox County General Fund to the Knox County Road Fund to be as follows: **$60,655.21 for September 2025 through June of 2026.**

Dated this 17th day of September 2025.

BOARD OF SUPERVISORS
KNOX COUNTY, NEBRASKA

James Sokol, Jr. /s/_____	Martin J. O'Connor /s/_____	Kevin G. Mlady /s/_____
James Sokol, Jr., District #4, Chairman	Martin J. O'Connor, District #1	Kevin G. Mlady, District #2
David L. Pierce /s/_____	Kevin D. Mackeprang /s/_____	Danny R. Schlote /s/_____
David L. Pierce, District #3	Kevin D. Mackeprang, District #5	Danny R. Schlote, District #6

ATTEST: (Seal)
Joann M. Fischer /s/_____
Joann M. Fischer, Knox County Clerk

James J. Borgmann /s/_____
James J. Borgmann, District #7

Motion by Supr. Mackeprang, seconded by Supr. Pierce to adopt **Resolution #2025 - 35** to transfer through the claims process $303,240.90 as tax relief from the Inheritance Fund to the General Fund during the 2025/2026 Fiscal Year which will be the fifth loan repayment for the Bloomfield North road project. By roll call vote. Ayes all Districts. Nays none. Motion carried.

RESOLUTION #2025 - 35

WHEREAS, due to unfunded mandates, escalating prices, valuation increases, and loss of revenues, a transfer of funds from the Inheritance Fund would create a tax relief to the taxpayers of Knox County for the fiscal year 2025-2026, and

WHEREAS, transferring $303,240.92 from the Inheritance Fund to the Knox County General Fund would then be transferred to the Flowage Easement for the Bloomfield North project and create that needed tax relief, and
NOW, THEREFORE BE IT RESOLVED the Knox County Board of Supervisors approves the **transfer of $303,240.92 through the claims process from the Knox County Inheritance Fund to the Knox County General Fund during the 2025/2026 fiscal year as tax relief.**

Dated this 17th day of September 2025.

BOARD OF SUPERVISORS
KNOX COUNTY, NEBRASKA

James Sokol, Jr. /s/_____
James Sokol, Jr., District #4, Chairman

Martin J. O'Connor /s/_____
Martin J. O'Connor, District #1

Kevin G. Mlady /s/_____
Kevin G. Mlady, District #2

David L. Pierce /s/_____
David L. Pierce, District #3

Kevin D. Mackeprang /s/_____
Kevin D. Mackeprang, District #5

Danny R. Schlote /s/_____
Danny R. Schlote, District #6

ATTEST: (Seal)
Joann M. Fischer /s/_____
Joann M. Fischer, Knox County Clerk

James J. Borgmann /s/_____
James J. Borgmann, District #7

Motion by Supr. O'Connor, seconded by Supr. Schlote to adopt **Resolution #2025 – 36** to transfer through the claims process during the Fiscal Year 2025/2026 $200,000.00 from the Inheritance Fund to the General Fund as tax relief. By roll call vote. Ayes all Districts. Nays none. Motion carried.

RESOLUTION #2025 - 36

WHEREAS, due to unfunded mandates, escalating prices, valuation increases, and loss of revenues, a transfer of funds from the Inheritance Fund would create a tax relief to the taxpayers of Knox County for the fiscal year 2025-2026, and

WHEREAS, transferring $200,000.00 from the Inheritance Fund to the Knox County General Fund would create that needed tax relief, and

NOW, THEREFORE BE IT RESOLVED the Knox County Board of Supervisors approve the **transfer of $200,000.00 through the claims process from the Knox County Inheritance Fund to the Knox County General Fund during the 2025/2026 fiscal year as tax relief.**

Dated this 17th day of September 2025.

BOARD OF SUPERVISORS
KNOX COUNTY, NEBRASKA

James Sokol, Jr. /s/_____
James Sokol, Jr., District #4, Chairman

Martin J. O'Connor /s/_____
Martin J. O'Connor, District #1

Kevin G. Mlady /s/_____
Kevin G. Mlady, District #2

David L. Pierce /s/_____
David L. Pierce, District #3

Kevin D. Mackeprang /s/_____
Kevin D. Mackeprang, District #5

Danny R. Schlote /s/_____
Danny R. Schlote, District #6

ATTEST: (Seal)
Joann M. Fischer /s/_____
Joann M. Fischer, Knox County Clerk

James J. Borgmann /s/_____
James J. Borgmann, District #7

Motion by Supr. Pierce, seconded by Supr. Mackeprang to adopt **Resolution #2025 – 37** to transfer through the claims process $60,000.00 during the Fiscal Year 2025/2026 from the County Wellness Fund to the General Fund as tax relief and to be used to assist with the payment of health insurance benefit premiums. By roll call vote. Ayes all Districts. Nays none. Motion carried.

RESOLUTION #2025 - 37

WHEREAS, Knox County provides a health insurance policy to eligible employees as a benefit, and

WHEREAS, the health insurance benefit is a partially self-funded policy through 90 Degree Benefits based in Muskogee, Oklahoma, and

WHEREAS, premiums for the health insurance coverage are sent to 90 Degree Benefits and then deposited into a bank account for Knox County at the FIRSTAR BANK in Muskogee, Oklahoma, and

WHEREAS, health insurance claims for enrolled eligible employees, enrolled spouses, enrolled child(ren), or enrolled family are paid from the FIRSTAR bank account, and

WHEREAS, claims were low so a large balance had accumulated in the FIRSTAR bank account which was a non-interest bearing account, and

WHEREAS, the Knox County Board of Supervisors changed the health insurance benefit for eligible employees on July 1, 2024 to allow enrollment of spouses, child(ren) or family with Knox County paying the entire health insurance premium as a benefit, and

WHEREAS, a transfer in the amount of $60,000.00 from the County Wellness Fund to the County General Fund would be tax relief as the $60,000.00 would assist in paying the health insurance benefit premiums, and

NOW, THEREFORE BE IT RESOLVED the Knox County Board of Supervisors approves the **transfer of $60,000.00 through the claims process from the County Wellness Fund to the Knox County General Fund during the 2025/2026 fiscal year as tax relief and to be used to assist with the payment of insurance health benefit premiums.**

DATED this 17th day of September 2025.

KNOX COUNTY BOARD OF SUPERVISORS

James Sokol, Jr. /s/_____	Martin J. O'Connor /s/_____	Kevin G. Mlady /s/_____
James Sokol, Jr., District #4, Chairman	Martin J. O'Connor, District #1	Kevin G. Mlady, District #2
David L. Pierce /s/_____	Kevin D. Mackeprang /s/_____	Danny R. Schlote /s/_____
David L. Pierce, District #3	Kevin D. Mackeprang, District #5	Danny R. Schlote, District #6

ATTEST: (Seal)
Joann M. Fischer /s/_____
Joann M. Fischer, Knox County Clerk

James J. Borgmann /s/_____
James J. Borgmann, District #7

Motion by Supr. Mackeprang, seconded by Supr. Schlote to adopt **Resolution #2025 - 38** to transfer through the claims process $303,240.92 from the General Fund to the Flowage Easement Fund to be used as the fifth loan repayment for the Bloomfield North Road project with the transfer to be made during the 2025/2026 Fiscal Year. By roll call vote. Ayes all Districts. Nays none. Motion carried.

RESOLUTION #2025 - 38

WHEREAS, the Knox County Board of Supervisors approved at their February 13, 2020 meeting, a road project named "Bloomfield North" project where the County would oil 7.4 miles between Hwy. 84 and Hwy. 12 on 543 Ave. North of Bloomfield would be milled, graded and oiled with hot-mix by Western Engineering Co., Inc., Harlan, IA, in the amount of approximately $3.03 million, and

WHEREAS, the Knox County Board approved at their August 26, 2021 meeting to pay for the Bloomfield North project from the Flowage Easement Road Fund, as a loan to be repaid over 10 years or earlier and the repayment to be made by taxation, or if needed sometime during the repayment period, to use some funds from the Inheritance Fund, and

WHEREAS, the Flowage Easement Road Fund was created when the County of Knox sued the U.S. Corps of Engineers and received $10,049,868 from the Court settlement to cover the expenses associated with rebuilding bridges and roads damaged by the Missouri River and its' tributaries due to sedimentation, and

WHEREAS, the funds to repay the loan to the Flowage Easement Road Fund will be collected in the General Fund and then transferred to the Flowage Easement Road Fund, and

WHEREAS, the project was completed in the 2020/2021 fiscal year with the final cost of the project being $3,032,409.17 making a total of $303,240.92 due each year for 10 years, and

WHEREAS, loan repayments in the amount of $303,240.92 from the General Fund to the Flowage Easement Road Fund were made in 2021/2022, 2022/2023, 2023/2024 and 2024/2025 fiscal years and

NOW, BE IT THEREFORE RESOLVED that the Knox County Board of Supervisors adopted the 2025/2026 Knox County budget, and

BE IT FURTHER RESOLVED, that the Knox County Board of Supervisors approves the **transfer of $303,240.92 from the General Fund to the Flowage Easement Road Fund through the claims process during the 2025/2026 Fiscal Year** to be used as the fifth partial loan repayment for the Bloomfield North Road project.

Dated this 17th day of September 2025.

KNOX COUNTY BOARD OF SUPERVISORS

James Sokol, Jr. /s/_____	Martin J. O'Connor /s/_____	Kevin G. Mlady /s/_____
James Sokol, Jr., District #4, Chairman	Martin J. O'Connor, District #1	Kevin G. Mlady, District #2
David L. Pierce /s/_____	Kevin D. Mackeprang /s/_____	Danny R. Schlote /s/_____
David L. Pierce, District #3	Kevin D. Mackeprang, District #5	Danny R. Schlote, District #6

ATTEST: (Seal)
Joann M. Fischer /s/_____
Joann M. Fischer, Knox County Clerk

James J. Borgmann /s/_____
James J. Borgmann, District #7

Motion by Supr. Mlady, seconded by Supr. Borgmann to adopt **Resolution #2025 – 39** to transfer through the claims process $25,000 during the Fiscal Year 2025/2026 from the General Fund to the C & C Development Fund for the 2025/2026 Budget Year. By roll call vote. Ayes all Districts. Nays none. Motion carried.

RESOLUTION #2025 - 39

WHEREAS, Knox County entered into an Interlocal Cooperation Act Agreement with other entities in Knox County and Great Plains Communications, Inc. for the creation of the Knox County Development Agency, and

WHEREAS, the Knox County Development Agency hires an executive director to operate the program so as to educate and organize promotion, encouragement, development, research, increased knowledge, appreciation and practice of economic development and to help to preserve and enhance the Knox County community's economic growth, and

WHEREAS, Knox County contributes $25,000 towards the Executive Director's salary plus benefits that includes full family County-paid health insurance, health insurance stipend, a County-paid single dental/vision insurance policy, a County-paid $15,000 single life insurance policy, the County-paid retirement rate and the County's share of FICA/MEDICARE (Social Security) along with an office space, and

WHEREAS, the taxes to pay Knox County's share of the Interlocal Agreement is collected in the General Fund and is to be transferred to the C & C Development Fund, and

WHEREAS, the 2025/2026 Knox County budget is approved, and
NOW, THEREFORE BE IT RESOLVED, the Knox County Board of Supervisors approves the transfer of $25,000 during the Fiscal Year 2025/2026 through the claims process from the General Fund to the C & C Development Fund to pay the budgeted amount for the Executive Director's salary, and
BE IT FURTHER RESOLVED, the full family health insurance benefit premium, the County-paid single dental/vision insurance benefit premium, the County-paid premium for a $15,000 single life insurance policy, the County-paid retirement rate and the County's share of FICA/MEDICARE (Social Security) will be paid from the General Fund.

Dated this 17th day of September 2025.

BOARD OF SUPERVISORS
KNOX COUNTY, NEBRASKA

James Sokol, Jr. /s/	Martin J. O'Connor /s/	Kevin G. Mlady /s/
James Sokol, Jr., District #4, Chairman	Martin J. O'Connor, District #1	Kevin G. Mlady, District #2
David L. Pierce /s/	Kevin D. Mackeprang /s/	Danny R. Schlote /s/
David L. Pierce, District #3	Kevin D. Mackeprang, District #5	Danny R. Schlote, District #6

ATTEST: (Seal)
Joann M. Fischer /s/
Joann M. Fischer, Knox County Clerk

James J. Borgmann /s/
James J. Borgmann, District #7

Motion by Supr. O'Connor, seconded by Supr. Borgmann to adopt **Resolution #2025 – 40** to transfer through the claims process $3,000.00 during the Fiscal Year 2025/2026 from the General Fund to the Veterans Aid Fund. By roll call vote. Ayes all Districts. Nays none. Motion carried.

RESOLUTION #2025 - 40

WHEREAS, due to Section 39-1904 of the Nebraska Revised Statutes, the 2025-2026 County Veterans Aid Fund does not include a property tax dollar request, and

WHEREAS, the 2025-2026 Knox County budget was balanced by fund transfer of $3,000.00 from the Knox County General Fund to the Knox County Veterans Aid Fund.

NOW, THEREFORE BE IT RESOLVED by the Knox County Board of Supervisors that the Knox County Treasurer is hereby directed to transfer $3,000.00 through the claims process from the Knox County General Fund to the County Veterans Aid Fund.

Dated this 17th day of September 2025.

KNOX COUNTY BOARD OF SUPERVISORS

James Sokol, Jr. /s/	Martin J. O'Connor /s/	Kevin G. Mlady /s/
James Sokol, Jr., District #4, Chairman	Martin J. O'Connor, District #1	Kevin G. Mlady, District #2
David L. Pierce /s/	Kevin D. Mackeprang /s/	Danny R. Schlote /s/
David L. Pierce, District #3	Kevin D. Mackeprang, District #5	Danny R. Schlote, District #6

ATTEST: (Seal)
Joann M. Fischer /s/
Joann M. Fischer, Knox County Clerk

James J. Borgmann /s/
James J. Borgmann, District #7

Chairman Sokol, Jr. opened the public comment session at 9:40 a.m.

County Clerk Fischer read the September 3, 2025 meeting minutes and the September 10, 2025 Supervisors' emergency meeting minutes. Chairman Sokol, Jr. approved the minutes of the September 3, 2025 meeting minutes and the September 10, 2025 Supervisors' emergency meeting minutes. By roll call vote. Ayes all Districts. Nays none. Motion carried.

Motion by Supr. Schlote, seconded by Supr. Mlady that all claims except Claim #25090175, audited and approved for payment by the Claims Committee, be allowed subject to delinquent personal taxes. By roll call vote. Ayes all Districts. Nays none. Motion carried.

Motion by Supr. Pierce, seconded by Supr. Borgmann that Claim #25090175 payable to Preston Schlote in the amount of $72.00, audited and approved for payment by the Claims Committee, be allowed subject to delinquent personal taxes. By roll call vote. Ayes all Districts. Nays none. Abstain District #6. Motion carried.

Claims totaling $426,774.25 are listed at the end of these proceedings.

Chairman Sokol, Jr. closed the public comment session at 10:00 a.m. No public comment was given.

Chairman Sokol, Jr. moves the Board recess at 10:00 a.m. for Board of Equalization.

The Knox County Board of Supervisors reconvened at 10:14 a.m. with all members present.

Motion by Supr. O'Connor, seconded by Supr. Mlady to go into closed session at 10:14 a.m. for pending litigation. By roll call vote. Ayes all Districts. Nays none. Motion carried. Chairman Sokol, Jr. reiterated the closed session will be held on pending litigation. The Board came out of closed session at 12:10 p.m.

Motion by Supr. Schlote, seconded by Supr. Borgmann to close at 12:10 p.m. the closed session held on pending litigation. By roll call vote. Ayes all Districts. Nays none. Motion carried.

Chairman Sokol, Jr. moves the Board recess at 12:10 p.m. for lunch.

The Knox County Board of Supervisors reconvened at 12:51 p.m. with all members present.

Zoning Administrator Jelinek met with the Board on the following: 1.) Motion by Supr. Pierce, seconded by Supr. O'Connor to approve Administrative Plat Application #P2511 Bryan and Crystal Hestekind for a boundary line adjustment in the N1/2 of Section 18, T30N, R6W of the 6th P.M., Knox County, Nebraska. By roll call vote. Ayes all Districts. Nays none. Motion carried; 2.) Motion by Supr. Schlote, seconded by Supr. Borgmann to approve Administrative Plat Application #P2513 Jordan Johnson for a 5.03-lot split in the W1/2NW1/4 of Section 28, T29N, R2W of the 6th P.M., Knox County, Nebraska. By roll call vote. Ayes all Districts. Nays none. Motion carried; 3.) Motion by Supr. O'Connor, seconded by Supr. Borgmann to approve Administrative Plat Application #P2514 Riverpoint Bay LLC on a lot combination of Lot 305 and part of Lots 303 and 304, Riverpoint Bay Subdivision. By roll call vote. Ayes all Districts. Nays none. Motion carried; 4.) Motion by Supr. O'Connor, seconded by Supr. Mlady to approve Administrative Plat Application #P2515 Riverpoint Bay LLC on a lot combination of Lot 403 and part of Lot 402, Riverpoint Bay Subdivision. By roll call vote. Ayes all Districts. Nays none. Motion carried; 5.) The Building Permit Application will be updated.

Hwy. Supt. Barta met with the Board on the following: 1.) Oil Crew update; 2.) Bridge Crew update. Pictures were reviewed of the culvert replacement near the Allen Leader farm; 3.) Culvert extension in Sparta Township was completed; 4.) Update on the Center Federal Aid project; 5.) A grant application was submitted for funds to repair the Old Highway 108; 6.) A call was made to attorney David Domina regarding the Lazy Rivers area; 7.) The surplus equipment and truck were hauled to Hartington for the upcoming auction; 8.) Hwy. Supt. Barta attended a three-day bridge class and passed the course successfully.

The Board discussed appointment of a temporary civil County Attorney. By an Amended Order of District Judge James Kube, the Nebraska Attorney General's Office was appointed to represent the State of Nebraska in all felony criminal matters in Knox County, Nebraska including all pending criminal cases as well as present and future criminal investigations which might result in felony criminal charges being filed. The appointment will remain in place until further order of the Court. A number of attorneys were contacted and several were interested with one being Danielle Myers-Noelle of Norfolk. After a discussion, motion by Supr. O'Connor, seconded by Supr. Mackeprang to contract with attorney Danielle Myers-Noelle of Norfolk at $125 per hour as needed and no benefits to act as temporary civil County Attorney. By roll call vote. Ayes all Districts. Nays none. Motion carried.

Motion by Supr. Mackeprang, seconded by Supr. Pierce to place on file the Receipts Revenue List of September 2 – 12, 2025. By roll call vote. Ayes all Districts. Nays none. Motion carried.

Motion by Supr. Schlote, seconded by Supr. Mlady to place on file the Clerk of District Court August 2025 Fee Report. By roll call vote. Ayes all Districts. Nays none. Motion carried.

Motion by Supr. Borgmann, seconded by Supr. Pierce to accept the County Treasurer's List of Delinquent Taxes not sold for want at last annual tax sale and to direct County Treasurer Ebel to issue County Tax Sales on property with two years delinquent taxes. By roll call vote. Ayes all Districts. Nays none. Motion carried.

Motion by Supr. Mackeprang, seconded by Supr. Pierce to approve the HWY 12 LLC/Lindy Bar & Grill liquor license amendment to add a beer garden. By roll call vote. Ayes all Districts. Nays none. Motion carried.

County Clerk Fischer asked the Board if they would consider the deer dumpsters again this year. J & J Sanitation of O'Neill said they would deliver the deer dumpsters to the Niobrara and Creighton County Yards like they have in past years. Motion by Supr. Mlady, seconded by Supr. Borgmann to approve service with J & J Sanitation of O'Neill for deer dumpsters at the Creighton and Niobrara County Yards from October 31 – December 1, 2025 and costs to be paid from the KENO Fund. By roll call vote. Ayes all Districts. Nays none. Motion carried.

Discussion was held on the HHS Office space. Currently the County must provide at no cost 468 feet in the HHS office area in Annex #2 and the remainder space of 1,764 feet is rented by the State of Nebraska. The State Legislature passed legislation that in 2028, the County is no longer required to provide unpaid space to HHS. The HHS Office is asking counties if they will continue to offer space for the HHS Office. Motion by Supr. Mackeprang, seconded by Supr. Schlote to continue supporting HHS office operations in the existing space and to meet with them for a smooth and coordinated path forward. By roll call vote. Ayes all Districts. Nays none. Motion carried.

America's counties have a long and proud history of serving our nation's veterans, a legacy that continues to this day to ensure that the former service members in our communities have access to the resources they need to thrive. This coming Veterans Day, the National Association of Counties (NACo) and the National Association of County Veteran Service Officers (NACVSO) invite the nation's 3,069 counties, parishes and boroughs to join Operation Green Light and show support and appreciation for veterans by lighting their buildings green from November 4 to November 11, 2025. Knox County residents are encouraged to display a green light in a window of their place of business or residence at that time. County Clerk Fischer asked the Board if they would approve participation again this year. Clerk of District Court Fischer said he would set up the green lights again as he has done in the past. Motion by Supr. Pierce, seconded by Supr. Mlady to adopt **Resolution #2025 – 41** supporting Operation Green Light for Veterans by "shining" green on the Courthouse Complex buildings November 4 – 11, 2025. By roll call vote. Ayes all Districts. Nays none. Motion carried.

Resolution #2025 - 41

Supporting Operation Green Light for Veterans

WHEREAS, the residents of Knox County have great respect, admiration, and the utmost gratitude for all the men and women who have selflessly served our country and this community in the Armed Forces; and

WHEREAS, the contributions and sacrifices of those who served in the Armed Forces have been vital in maintaining the freedoms and way of life enjoyed by our citizens; and

WHEREAS, Knox County seeks to honor individuals who have made countless sacrifices for freedom by placing themselves in harm's way for the good of all; and

WHEREAS, veterans continue to serve our community in the American Legion, Veterans of Foreign Wars, religious groups, civil service, and by functioning as County Veterans Service Officers in 29 states to help fellow former service members access more than $52 billion in federal health, disability and compensation benefits each year; and

WHEREAS, Approximately 200,000 service members transition to civilian communities annually; and

WHEREAS, an estimated 20 percent increase of service members will transition to civilian life in the near future; and

WHEREAS, studies indicate that 44-72 percent of service members experience high levels of stress during transition from military to civilian life; and
WHEREAS, active military service members transitioning from military service are at a high risk for suicide during their first year after military service; and
WHEREAS, the National Association of Counties encourages all counties, parishes and boroughs to recognize Operation Green Light for Veterans; and
WHEREAS, the Knox County Board of Supervisors appreciates the sacrifices of our United States military personnel and believes specific recognition should be granted; and
NOW, THEREFORE, BE IT RESOLVED, with designation as a Green Light for Veterans County, the Knox County Board of Supervisors hereby declares from November 4 – 11, 2025, as a time to salute and honor the service and sacrifices of our men and women in uniform transitioning from active service; and
BE IT FURTHER RESOLVED, that in observance of Operation Green Light, Knox County will "shine" green lights on the Courthouse Square buildings; and
THEREFORE, BE IT FURTHER RESOLVED, that in observance of Operation Green Light, the Knox County Board of Supervisors encourages the Knox County citizens in patriotic tradition to recognize the importance of honoring all those who made immeasurable sacrifices to preserve freedom by displaying green lights in a window of their place of business or residence from November 4th through the 11th, 2025.

KNOX COUNTY BOARD OF SUPERVISORS

James Sokol, Jr. /s/_____
James Sokol, Jr., District #4, Chairman

Martin J. O'Connor /s/_____
Martin J. O'Connor, District #1

Kevin G. Mlady /s/_____
Kevin G. Mlady, District #2

David L. Pierce /s/_____
David L. Pierce, District #3

Kevin D. Mackeprang /s/_____
Kevin D. Mackeprang, District #5

Danny R. Schlote /s/_____
Danny R. Schlote, District #6

ATTEST: (Seal)
Joann M. Fischer /s/_____
Joann M. Fischer, Knox County Clerk

James J. Borgmann /s/_____
James J. Borgmann, District #7

Officials' updates were given by the following: 1.) County Treasurer Ebel said that there is almost $500,000 left to collect on the 2024 taxes; 2.) County Assessor Beckmann said the Argo Hotel sold and gave an update on the accelerated personal property taxes; 3.) Emergency Manager Taylor informed the Board that he has submitted his interest in holding a position on the Northeast NACO Board of Directors. Also, an updated Crisis K9 Program report was reviewed; 4.) Update from the recent Northeast NACO Fall Workshop.

Motion by Supr. Pierce, seconded by Supr. Mackeprang to go into closed session at 1:44 p.m. to discuss Courthouse Security issues. By roll call vote. Ayes all Districts. Nays none. Motion carried. Chairman Sokol, Jr. reiterated the closed session will be held on Courthouse Security issues. The Board came out of closed session at 2:48 p.m.

Motion by Supr. Schlote, seconded by Supr. Borgmann to close at 2:48 p.m. the closed session held on Courthouse Security issues. By roll call vote. Ayes all Districts. Nays none. Motion carried.

Supr. Mackeprang left the meeting at 2:49 p.m.

Motion by Supr. Pierce, seconded by Supr. Mlady to go into closed session at 3:41 p.m. on pending litigation namely the North Fork Wind, LLC, etal v Knox County, etal lawsuit. By roll call vote. Ayes Districts #1, #2, #3, #4, #6 and #7. Nays none. Absent was District #5. Motion carried. Chairman Sokol, Jr. reiterated the closed session will be held on pending litigation namely the North Fork Wind, LLC, etal v Knox County, etal lawsuit. The Board came out of closed session at 3:00 p.m.

Motion by Supr. Borgmann, seconded by Supr. Schlote to close at 3:00 p.m. the closed session held on pending litigation namely the North Fork Wind, LLC, etal v Knox County, etal lawsuit. By roll call vote. Ayes Districts #1, #2, #3, #4, #6 and #7. Nays none. Absent was District #5. Motion carried.

GENERAL FUND. Salaries, 115,021.32; Amy Johnson, mileage, 85.40; Applied Connective Technologies LLC, it costs, 6,330.58; Bohemian One Stop LLC, gas, 122.68; Collector of Internal Revenue, Social Security County pays, 8,802.18; County of Knox Employee Benefit c/o Healthcare Solutions Group Inc., insurance County pays, 31,072.50; Creighton 59 LLC, gas, 55.72; Crofton Journal/Niobrara Tribune, publishing, 2,083.25; DAS State Accounting-Central Finance, backup, 472.00; Eakes Office Solutions, office supplies, 120.46; Ecowater, bottled water, 1,754.00; Fairfield Inn & Suites, lodging, 809.70; Farmers & Merchants State Bank, ACH fee, 240.00; Gragert's Grocery, jail food, 625.99; Great Plains Communications, tower internet, 74.33; Kari Ebel, mileage, 72.80; Kersten Auto Co LLC, repairs, 4,800.00; Knox County Sheriff, paper fees, 6.00; Knox County Treasurer, transfer from the General Fund to the Road Fund, 60,655.21; KV Electric LLC, repair lights, 130.24; Lincoln National Life Insurance Co., insurance County pays, 142.65; Lois Kumm, jail food, 12.00; LTL Holdings Inc., gas, 27.05; Megan Hanefeldt, mileage, 98.00; Microfilm Imaging Systems, scanner rent, 40.50; North Central Public Power District, tower electricity, 45.95; Postmaster, permit fees, 740.00; Principal Life Insurance Company, insurance County pays, 1,049.85; Quill Corporation, office supplies, 766.59; R&K Motor Parts, oil/filter/repairs, 102.14; Retirement Plans Div. of Ameritas, retirement County pays, 8,183.10; Secretary of State Elections Division, registrations, 180.00; Tauber Lumber & Supply LLC, ceiling tiles, 184.70; US Cellular, cell phones, 233.23; US Cellular, cell phones, 362.68; Verdigre Farm Service, gas, 35.46; Village of Center, water/sewer/garbage, 414.41.

ROAD FUND. Salaries, 41,432.65; Art's Garbage, garbage, 72.25; Bauer Built Inc., tires, 506.75; Big Red Mini Mart, gas, 367.54; Black Hills Energy, heating fuel, 124.80; Bloomfield Auto Parts, repairs, 22.85; Bohemian One Stop LLC, gas, 617.29; Brian Sandoz, prior service, 18.00; Bruce Hagge, prior service, 24.00; Bruce Peters, prior service, 24.00; CHS, propane/diesel, 3,423.67; City of Creighton, water/sewer, 132.54; Collector of Internal Revenue, Social Security County pays, 3,117.65; Cornhusker International Trucks Inc., repairs, 2,748.37; County of Knox Employee Benefit c/o Healthcare Solutions Group Inc., insurance County pays, 12,602.50; Creighton 59 LLC, gas, 651.88; Crofton

Lumber, shop supplies, 26.63; Dendinger Ag LLC, equipment rental, 818.25; Farmers Pride, diesel, 2,617.97; Hefner Hardware, repairs, 9.99; Herbert Feed & Grains Co., diesel/gas, 3,611.25; Hrbek Construction, equipment rental, 6,930.00; Husker C-Mart, gas, 97.80; Husker Steel, steel, 9,546.00; J&J Sanitation, garbage, 50.18; Jebro Inc., road oil, 48,817.28; Jedlicka's Hardware Hank, shop supplies, 147.74; Lincoln National Life Insurance Co., insurance County pays, 60.23; LTL Holdings Inc., gas, 105.86; Marc Mastalir, prior service, 21.00; Powerplan, repairs, 3,931.67; Preston Schlote, labor, 72.00; Principal Life Insurance Company, insurance County pays, 419.94; Pump Hook & Placement, equipment rental, 1,095.00; R&K Motor Parts, repairs/filter, 599.97; Retirement Plans Div. of Ameritas, retirement County pays, 2,739.93; Santee Utility Commission, garbage, 65.00; Scott Grim, prior service, 30.00; Simon Trucking & Pumping, equipment rental, 350.00; Sucha Repair, oil/filter, 58.53; Truck Center Companies, repairs, 93.49; US Cellular, cell phones, 593.50; Verdigre Farm Service, diesel/gas/shop supplies, 6,043.83; Village of Niobrara, water/sewer, 43.25; Village of Verdigre, water/sewer/garbage, 179.50; Willow Creek Sand & Gravel, gravel/haul, 17,115.38.

CHILD SUPPORT FUND. Hometown Leasing, copier lease, 173.82; Microfilm Imaging Systems Inc., scanner rent, 81.00; Quill Corporation, office supplies, 573.96.

VISITOR'S PROMO FUND. Crofton's Dam Race, promo grant, 1,000.00; Wausa Community Club, promo grant, 1,000.00.

COUNTY WELLNESS FUND. Name Redacted, reimburse deductible, 250.00.

C&C DEVELOPMENT FUND. Salaries, 1,853.91; Legendary Graphics LLC, embroidery, 55.00; US Cellular, cell phone, 61.95.

INHERITANCE FUND. Elder Law & Estate Planning, special county attorney, 2,236.50; Jamie Miller Legal Services LLC, court appointed attorney, 456.05; Liberty Law Group LLC, special county attorney, 771.00.

911 EMERGENCY FUND. City of Norfolk, networking, 39.14.

911 WIRELESS SERVICE FUND. City of Norfolk, networking, 91.34.

TOTALS

General Fund	$245,952.67
Road Fund	172,177.91
Child Support Fund	828.78
Visitor's Promo Fund	2,000.00
County Wellness Fund	250.00
C & C Development Fund	1,970.86
Inheritance Fund	3,463.55
911 Emergency Fund	39.14
911 Wireless Service Fund	91.34
Total	**$426,774.25**

Chairman Sokol, Jr. adjourned the Knox County Board of Supervisors at 3:00 p.m. on Wednesday, September 17, 2025, until Wednesday, October 1, 2025 at 9:30 a.m. for a regular meeting.

I, Joann M. Fischer, Knox County Clerk, do hereby certify that the County Board of Supervisors' minutes are correct to the best of my knowledge.

ATTEST:

COUNTY BOARD OF SUPERVISORS
OF KNOX COUNTY, NEBRASKA

____
Joann M. Fischer, Knox County Clerk

By_______________________________________
James Sokol, Jr., Chairman

* *

PROCEEDINGS OF THE KNOX COUNTY BOARD OF EQUALIZATION

Center, Nebraska
September 17, 2025
10:00 a.m.

A regular meeting of the Knox County Board of Equalization was held in the Boardroom at the Knox County Courthouse in Center, Nebraska on the date of Wednesday, September 17, 2025 at 10:00 a.m. Present were Supervisors Martin J. O'Connor District #1, Kevin G. Mlady District #2, David L. Pierce District #3, James Sokol, Jr. District #4, Kevin D. Mackeprang District #5, Danny R. Schlote District #6 and James J. Borgmann District #7. Absent was none. Chairman Schlote presiding.

Chairman Schlote announced to the public that a copy of the Public Open Meeting Act was posted in the Boardroom.

Notice of the meeting was given in advance thereof by publication in the Crofton Journal newspaper, as shown by the Affidavit of Publication attached to these minutes.

Notice of this meeting was simultaneously given to all members and a copy of their acknowledgment and receipt of notice and agenda is attached to these minutes. All proceedings hereafter shown were taken while the convened meeting was opened to the attendance of the public.

County Clerk Fischer read the September 3, 2025 meeting minutes. Chairman Schlote approved the minutes of the September 3, 2025 meeting.

Motion by Supr. Mackeprang, seconded by Supr. Borgmann to approve Tax Claim #8024 Davie O. and Esther C. Vesely for a retirement auction and the personal property tax was accelerated using the 2024 levy. By roll call vote. Ayes all Districts. Nays none. Motion carried.

Motion by Supr. Mackeprang, seconded by Supr. Sokol, Jr. to place on file Forms 458R Notices of Reduction/Reduction of Homestead Exemption. By roll call vote. Ayes all Districts. Nays none. Motion carried.

County Assessor Beckmann met with the Board on the following: 1.) Update on rural reviews; 2.) Update on the school tax credit and tax statement calculations.

The public comment session at held at 10:13 a.m. No one gave public comment.

Chairman Schlote adjourned the Knox County Board of Equalization at 10:14 a.m. on Wednesday, September 17, 2025, until Wednesday, October 1, 2025 at 10:00 a.m. for a regular meeting.

I, Joann M. Fischer, Knox County Clerk, do hereby certify that the County Board of Equalization minutes are correct to the best of my knowledge.

ATTEST:

_____
Joann M. Fischer, Knox County Clerk

KNOX COUNTY BOARD OF EQUALIZATION

By_____
Danny R. Schlote, Chairman

KNOX COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	601	CO. BOARD

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0101	BOARD MEMBER BY DIST	29,333.04	29,060.74	28,889.24	29,861.07	29,861.07	29,861.07
1-0102	BOARD MEMBER BY DIST	29,333.04	29,060.74	28,889.24	29,861.06	29,861.06	29,861.06
1-0103	BOARD MEMBER BY DIST	29,333.04	29,060.74	28,889.24	29,861.06	29,861.06	29,861.06
1-0104	BOARD MEMBER BY DIST	29,886.96	29,060.74	30,089.24	29,861.07	29,861.07	29,861.07
1-0105	BOARD MEMBER BY DIST	30,033.04	29,060.74	28,889.24	29,861.06	29,861.06	29,861.06
1-0106	BOARD MEMBER BY DIST	29,333.04	29,060.74	28,889.24	29,861.06	29,861.06	29,861.06
1-0107	BOARD MEMBER BY DIST	29,333.04	29,060.74	28,889.24	29,861.06	29,861.06	29,861.06
	Personal Services Totals	***206,585.20***	***203,425.18***	***203,424.68***	***209,027.44***	***209,027.44***	***209,027.44***
	Operating Expenses						
2-1701	MILEAGE SUPERVISOR 1	264.61	372.00	0.00	200.00	200.00	200.00
2-1702	MILEAGE SUPERVISOR 2	0.00	372.00	293.44	200.00	200.00	200.00
2-1703	MILEAGE SUPERVISOR 3	0.00	372.00	0.00	200.00	200.00	200.00
2-1704	MILEAGE SUPERVISOR 4	0.00	372.00	0.00	200.00	200.00	200.00
2-1705	MILEAGE SUPERVISOR 5	0.00	372.00	0.00	200.00	200.00	200.00
2-1706	MILEAGE SUPERVISOR 6	0.00	372.00	0.00	200.00	200.00	200.00
2-1707	MILEAGE SUPERVISOR 7	0.00	372.00	0.00	200.00	200.00	200.00
	Operating Expenses Totals	***264.61***	***2,604.00***	***293.44***	***1,400.00***	***1,400.00***	***1,400.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-601 CO. BOARD TOTAL		**206,849.81**	**206,029.18**	**203,718.12**	**210,427.44**	**210,427.44**	**210,427.44**

KNOX COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	602	CO. CLERK

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	73,332.72	72,223.00	72,223.04	74,224.24	74,224.24	74,224.24
1-0201	CHIEF DEPUTY'S SALARY	55,246.82	55,000.00	35,449.09	53,004.75	53,004.75	53,004.75
1-0305	CLERICAL SALARY	84,617.81	89,000.00	75,115.42	86,266.30	86,266.30	86,266.30
	Personal Services Totals	***213,197.35***	***216,223.00***	***182,787.55***	***213,495.29***	***213,495.29***	***213,495.29***
	Operating Expenses						
2-0100	POSTAL SERVICES	8.80	100.00	39.75	100.00	100.00	100.00
2-1101	COMPUTER EXPENSE, GENERAL	5,930.90	6,300.00	5,537.76	6,300.00	6,300.00	6,300.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG,& TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***5,939.70***	***6,400.00***	***5,577.51***	***6,400.00***	***6,400.00***	***6,400.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	285.19	0.00	114.67	0.00	0.00	0.00
	Supplies and Materials Totals	***285.19***	***0.00***	***114.67***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-602 CO. CLERK TOTAL		**219,422.24**	**222,623.00**	**188,479.73**	**219,895.29**	**219,895.29**	**219,895.29**

KNOX COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	603	CO. TREASURER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	73,332.72	72,223.04	72,223.04	74,224.24	74,224.24	74,224.24
1-0201	CHIEF DEPUTY'S SALARY	59,815.09	60,000.00	59,547.64	62,000.00	62,000.00	62,000.00
1-0305	CLERICAL SALARY	118,617.84	129,000.00	115,074.71	130,000.00	130,000.00	130,000.00
	Personal Services Totals	***251,765.65***	***261,223.04***	***246,845.39***	***266,224.24***	***266,224.24***	***266,224.24***
	Operating Expenses						
2-0100	POSTAL SERVICES	22,973.01	16,000.00	11,236.41	13,000.00	13,000.00	13,000.00
2-1101	COMPUTER EXPENSE,GENERAL	14,370.26	17,000.00	7,532.28	24,500.00	24,500.00	24,500.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1801	DUES, SUB, REG&TRAINING	200.00	500.00	250.00	500.00	500.00	500.00
2-2000	PRINTING & PUBLISHING	1,563.00	1,500.00	1,401.82	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***39,106.27***	***35,500.00***	***20,420.51***	***40,000.00***	***40,000.00***	***40,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	6,876.96	7,000.00	6,997.27	7,500.00	7,500.00	7,500.00
	Supplies and Materials Totals	***6,876.96***	***7,000.00***	***6,997.27***	***7,500.00***	***7,500.00***	***7,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	610.00	2,500.00	1,888.00	4,000.00	4,000.00	4,000.00
	Capital Outlay Totals	***610.00***	***2,500.00***	***1,888.00***	***4,000.00***	***4,000.00***	***4,000.00***
0100-603 CO. TREASURER TOTAL		**298,358.88**	**306,223.04**	**276,151.17**	**317,724.24**	**317,724.24**	**317,724.24**

KNOX COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	604	REG. OF DEEDS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0201	CHIEF DEPUTY'S SALARY	0.00	14,000.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	39,703.49	27,300.00	34,019.05	41,400.00	41,400.00	41,400.00
	Personal Services Totals	***39,703.49***	***41,300.00***	***34,019.05***	***41,400.00***	***41,400.00***	***41,400.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENCE,GENERAL	1,414.24	2,300.00	2,145.36	2,200.00	2,200.00	2,200.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,414.24***	***2,300.00***	***2,145.36***	***2,200.00***	***2,200.00***	***2,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	64.51	0.00	155.45	0.00	0.00	0.00
	Supplies and Materials Totals	***64.51***	***0.00***	***155.45***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	775.51	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***775.51***	***0.00***	***0.00***	***0.00***
0100-604 REG. OF DEEDS TOTAL		**41,182.24**	**43,600.00**	**37,095.37**	**43,600.00**	**43,600.00**	**43,600.00**

KNOX COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	605	CO. ASSESSOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	73,332.72	72,223.10	72,223.05	74,224.24	74,224.24	74,224.24
1-0201	CHIEF DEPUTY'S SALARY	62,685.37	66,391.20	64,178.80	68,713.15	68,713.15	68,713.15
1-0305	CLERICAL SALARY	161,540.33	172,091.93	151,847.63	166,591.30	166,591.30	166,591.30
	Personal Services Totals	***297,558.42***	***310,706.23***	***288,249.48***	***309,528.69***	***309,528.69***	***309,528.69***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE-GENERAL	30,976.68	36,855.00	20,285.76	50,715.76	50,715.76	50,715.76
2-1200	OFFICE EQUIPMENT REPAIR	0.00	100.00	0.00	100.00	100.00	100.00
2-1704	MILEAGE ALLOWANCE	0.00	100.00	0.00	100.00	100.00	100.00
2-1801	DUES, SUB, REG,& TRAINING	205.00	200.00	155.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	321.47	1,400.00	267.75	500.00	500.00	500.00
	Operating Expenses Totals	***31,503.15***	***38,655.00***	***20,708.51***	***51,615.76***	***51,615.76***	***51,615.76***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,809.16	3,900.00	3,180.79	3,900.00	3,900.00	3,900.00
	Supplies and Materials Totals	***2,809.16***	***3,900.00***	***3,180.79***	***3,900.00***	***3,900.00***	***3,900.00***
0100-605 CO. ASSESSOR TOTAL		**331,870.73**	**353,261.23**	**312,138.78**	**365,044.45**	**365,044.45**	**365,044.45**

KNOX COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	607	ELECTION COMMISSIONER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	CLERICAL SALARY	17,311.37	15,700.00	21,071.76	25,000.00	25,000.00	25,000.00
1-0309	ELECTION BD. SALARY	4,408.06	1,600.00	1,301.99	1,600.00	1,600.00	1,600.00
	Personal Services Totals	***21,719.43***	***17,300.00***	***22,373.75***	***26,600.00***	***26,600.00***	***26,600.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	3,249.72	18,000.00	3,181.96	8,700.00	8,700.00	8,700.00
2-1101	COMPUTER EXPENSE, GENERAL	14,375.05	21,000.00	10,922.85	15,000.00	15,000.00	15,000.00
2-2000	PRINTING AND PUBLISHING	8,334.73	7,000.00	12,559.01	13,000.00	13,000.00	13,000.00
	Operating Expenses Totals	***25,959.50***	***46,000.00***	***26,663.82***	***36,700.00***	***36,700.00***	***36,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,068.01	1,200.00	1,769.27	1,200.00	1,200.00	1,200.00
	Supplies and Materials Totals	***1,068.01***	***1,200.00***	***1,769.27***	***1,200.00***	***1,200.00***	***1,200.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	583.51	0.00	0.00	0.00
5-0900	VOTING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***583.51***	***0.00***	***0.00***	***0.00***
0100-607 ELECTION COMMISSIONER TOTAL		**48,746.94**	**64,500.00**	**51,390.35**	**64,500.00**	**64,500.00**	**64,500.00**

KNOX COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	608	PLANNING COMM.

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINSTRATIVE SALARY	12,793.03	12,834.00	20,711.95	56,160.00	56,160.00	56,160.00
1-0305	CLERICAL SALARY	0.00	29,120.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***12,793.03***	***41,954.00***	***20,711.95***	***56,160.00***	***56,160.00***	***56,160.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	396.38	500.00	1,876.22	600.00	600.00	600.00
2-1200	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	86.56	500.00	299.30	500.00	500.00	500.00
2-1708	BD. MEMBERS EXP	3,208.41	4,000.00	3,087.03	4,000.00	4,000.00	4,000.00
2-1801	DUES,SUB,REG & TRAINING	772.99	2,500.00	681.91	2,500.00	2,500.00	2,500.00
2-2000	PRINTING & PUBLISHING	251.96	600.00	507.86	600.00	600.00	600.00
2-2501	COMP.PLAN & REGULATIONS	200.00	1,500.00	200.00	10,000.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS	1,360.00	3,000.00	306.56	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***6,276.30***	***12,600.00***	***6,958.88***	***20,200.00***	***20,200.00***	***20,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	500.00	84.23	300.00	300.00	300.00
	Supplies and Materials Totals	***0.00***	***500.00***	***84.23***	***300.00***	***300.00***	***300.00***
	Capital Outlay						
5-0500	OFFICE EQUIP.	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***0.00***	***2,500.00***	***0.00***	***2,500.00***	***2,500.00***	***2,500.00***
0100-608 PLANNING COMM. TOTAL		**19,069.33**	**57,554.00**	**27,755.06**	**79,160.00**	**79,160.00**	**79,160.00**

KNOX COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	620	DISTRICT COURT-JUDICIAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0413	BAILIFF P/T SALARY	26.86	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***26.86***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1101	COMPUTER EXPENSE/GENERAL	0.00	500.00	0.00	500.00	500.00	500.00
2-2300	JUROR FEES	4,958.02	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-2350	WITNESS FEES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2600	COURT COSTS	1,238.57	7,000.00	1,674.84	7,000.00	7,000.00	7,000.00
2-2608	JUROR COSTS-MEALS MILEAGE	552.88	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-9900	MISC. SERVICES	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***6,749.47***	***22,500.00***	***1,674.84***	***22,500.00***	***22,500.00***	***22,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	500.00	0.00	500.00	500.00	500.00
	Supplies and Materials Totals	***0.00***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
	Capital Outlay Totals	***0.00***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
0100-620 DISTRICT COURT-JUDICIAL TOTAL		**6,776.33**	**23,500.00**	**1,674.84**	**23,500.00**	**23,500.00**	**23,500.00**

KNOX COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	621	CLERK OF THE DISTRICT COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	73,332.72	72,223.04	72,223.04	74,224.24	74,224.24	74,224.24
1-0201	CHIEF DEPUTY'S SALARY	59,143.07	60,000.00	58,751.13	62,500.00	62,500.00	62,500.00
	Personal Services Totals	***132,475.79***	***132,223.04***	***130,974.17***	***136,724.24***	***136,724.24***	***136,724.24***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-621 CLERK OF THE DISTRICT COURT TOTAL		**132,475.79**	**132,223.04**	**130,974.17**	**136,724.24**	**136,724.24**	**136,724.24**

KNOX COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	622	CO. COURT JUDGE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0413	BAILIFF FEE	0.00	150.00	0.00	150.00	150.00	150.00
	Personal Services Totals	***0.00***	***150.00***	***0.00***	***150.00***	***150.00***	***150.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	609.00	900.00	0.00	900.00	900.00	900.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	100.00	0.00	100.00	100.00	100.00
2-1801	DUES, SUB, REG,& TRAINING	0.00	50.00	0.00	50.00	50.00	50.00
2-2300	JUROR FEES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2350	WITNESS FEES	166.46	500.00	0.00	750.00	750.00	750.00
2-2602	COUNTY COURT COSTS	1,956.05	2,500.00	1,826.61	3,000.00	3,000.00	3,000.00
2-2608	JUROR COSTS-MEALS MILEAGE	0.00	500.00	0.00	500.00	500.00	500.00
2-7000	MICROFILMING/PHOTOSTAT	486.00	750.00	486.00	750.00	750.00	750.00
	Operating Expenses Totals	***3,217.51***	***7,300.00***	***2,312.61***	***8,050.00***	***8,050.00***	***8,050.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	411.64	1,200.00	488.39	1,200.00	1,200.00	1,200.00
	Supplies and Materials Totals	***411.64***	***1,200.00***	***488.39***	***1,200.00***	***1,200.00***	***1,200.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	600.00	0.00	600.00	600.00	600.00
	Capital Outlay Totals	***0.00***	***600.00***	***0.00***	***600.00***	***600.00***	***600.00***
0100-622 CO. COURT JUDGE TOTAL		**3,629.15**	**9,250.00**	**2,801.00**	**10,000.00**	**10,000.00**	**10,000.00**

KNOX COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	624	DIST. JUDGE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2604	DISTRICT JUDGE COSTS	5,912.33	6,000.00	4,173.79	6,000.00	6,000.00	6,000.00
	Operating Expenses Totals	***5,912.33***	***6,000.00***	***4,173.79***	***6,000.00***	***6,000.00***	***6,000.00***
0100-624 DIST. JUDGE TOTAL		**5,912.33**	**6,000.00**	**4,173.79**	**6,000.00**	**6,000.00**	**6,000.00**

KNOX COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	641	BLDG. & GROUNDS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0406	CUSTODIAN SALARY	45,541.52	46,000.00	45,378.92	48,000.00	48,000.00	48,000.00
	Personal Services Totals	***45,541.52***	***46,000.00***	***45,378.92***	***48,000.00***	***48,000.00***	***48,000.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	22,149.35	20,000.00	17,796.37	20,525.00	20,525.00	20,525.00
2-0501	LIGHT	28,440.47	30,000.00	27,142.80	30,000.00	30,000.00	30,000.00
2-0502	WATER	8,478.50	12,500.00	7,110.75	9,500.00	9,500.00	9,500.00
2-0503	HEATING FUELS	5,309.80	8,000.00	5,344.00	8,000.00	8,000.00	8,000.00
2-0505	GARBAGE	4,010.00	3,900.00	3,100.00	4,000.00	4,000.00	4,000.00
2-1300	BUILDING REPAIR	3,834.04	12,000.00	6,531.57	9,000.00	9,000.00	9,000.00
2-1650	GROUNDS REPAIR	575.26	5,000.00	1,057.35	2,230.00	2,230.00	2,230.00
2-1812	INSPECTION FEES	923.50	1,750.00	600.00	1,000.00	1,000.00	1,000.00
2-2515	CONTRACTUAL SERVICES	16,848.42	19,000.00	18,924.92	19,000.00	19,000.00	19,000.00
2-4110	PEST CONTROL	910.00	900.00	850.00	1,320.00	1,320.00	1,320.00
	Operating Expenses Totals	***91,479.34***	***113,050.00***	***88,457.76***	***104,575.00***	***104,575.00***	***104,575.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	1,724.03	2,500.00	2,931.54	3,000.00	3,000.00	3,000.00
3-0104	BUILDING & GROUNDS SUPPLIES	5,891.74	6,000.00	5,807.56	6,000.00	6,000.00	6,000.00
	Supplies and Materials Totals	***7,615.77***	***8,500.00***	***8,739.10***	***9,000.00***	***9,000.00***	***9,000.00***
	Capital Outlay						
5-0210	COURTHOUSE BUILDING	2,885.12	13,000.00	0.00	21,000.00	21,000.00	21,000.00
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-0319	JANITOR/GROUNDS EQUIPMENT	32.54	1,000.00	370.00	500.00	500.00	500.00
	Capital Outlay Totals	***2,917.66***	***14,000.00***	***370.00***	***21,500.00***	***21,500.00***	***21,500.00***
0100-641 BLDG. & GROUNDS TOTAL		**147,554.29**	**181,550.00**	**142,945.78**	**183,075.00**	**183,075.00**	**183,075.00**

KNOX COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	643	RE-APPRAISAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	CLERICAL SALARY	3,043.67	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***3,043.67***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	6,500.00	6,500.00	3,250.00	9,750.00	9,750.00	9,750.00
2-0601	GENERAL LIABILITY INS.	365.34	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	200.00	0.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	1,020.26	1,000.00	853.63	1,000.00	1,000.00	1,000.00
2-3910	ASSESSOR'S SCHOOLING	870.00	2,500.00	400.00	2,500.00	2,500.00	2,500.00
2-7000	MICROFILMING/PHOTOSTAT	460.00	500.00	460.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	18.50	500.00	101.59	500.00	500.00	500.00
	Operating Expenses Totals	***9,234.10***	***11,200.00***	***5,065.22***	***14,450.00***	***14,450.00***	***14,450.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	5,329.06	4,700.00	2,911.21	4,700.00	4,700.00	4,700.00
3-0209	MACHINERY EQUIP FUEL	588.41	1,400.00	707.24	1,400.00	1,400.00	1,400.00
3-0211	MACHY & EQUIP TIRES-REP	37.24	200.00	567.96	400.00	400.00	400.00
	Supplies and Materials Totals	***5,954.71***	***6,300.00***	***4,186.41***	***6,500.00***	***6,500.00***	***6,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,455.83	6,100.00	9,167.31	3,500.00	3,500.00	3,500.00
5-1300	SPECIAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***2,455.83***	***6,100.00***	***9,167.31***	***3,500.00***	***3,500.00***	***3,500.00***
0100-643 RE-APPRAISAL TOTAL		**20,688.31**	**23,600.00**	**18,418.94**	**24,450.00**	**24,450.00**	**24,450.00**

KNOX COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	645	CO. AGENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0323	AG AGENT - AIDES SALARY	54,402.76	56,430.40	54,660.56	60,232.35	60,232.35	60,232.35
	Personal Services Totals	***54,402.76***	***56,430.40***	***54,660.56***	***60,232.35***	***60,232.35***	***60,232.35***
	Operating Expenses						
2-0100	POSTAL SERVICES	1,501.12	1,500.00	2,265.00	1,700.00	1,700.00	1,700.00
2-1200	OFFICE EQUIPMENT REPAIR	45.00	100.00	0.00	100.00	100.00	100.00
2-1701	MEALS & LODGING	1,855.72	2,250.00	1,501.19	2,250.00	2,250.00	2,250.00
2-1704	MILEAGE ALLOWANCE	2,957.87	3,250.00	1,980.37	3,250.00	3,250.00	3,250.00
2-1708	BOARD MEMBERS EXPENSE	1,079.78	1,600.00	1,108.63	1,600.00	1,600.00	1,600.00
2-1800	OTHER	0.00	0.00	234.01	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	172.75	250.00	20.00	250.00	250.00	250.00
2-2515	CONTRACTUAL SERVICES	53,676.99	66,111.00	55,551.35	72,696.00	72,696.00	72,696.00
	Operating Expenses Totals	***61,289.23***	***75,061.00***	***62,660.55***	***81,846.00***	***81,846.00***	***81,846.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,237.04	2,500.00	2,300.17	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***2,237.04***	***2,500.00***	***2,300.17***	***2,500.00***	***2,500.00***	***2,500.00***
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENT	350.00	500.00	350.00	500.00	500.00	500.00
	Equipment Rental Totals	***350.00***	***500.00***	***350.00***	***500.00***	***500.00***	***500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,970.98	3,500.00	2,969.58	3,500.00	3,500.00	3,500.00
	Capital Outlay Totals	***2,970.98***	***3,500.00***	***2,969.58***	***3,500.00***	***3,500.00***	***3,500.00***
0100-645 CO. AGENT TOTAL		**121,250.01**	**137,991.40**	**122,940.86**	**148,578.35**	**148,578.35**	**148,578.35**

KNOX COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	651	CO. SHERIFF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	96,898.88	93,000.00	94,783.24	97,000.00	97,000.00	97,000.00
1-0201	CHIEF DEPUTY'S SALARY	78,687.96	80,500.00	74,454.98	78,200.00	78,200.00	78,200.00
1-0202	OTHER DEPUTIES SALARIES	239,969.23	252,700.00	304,673.46	319,000.00	319,000.00	319,000.00
1-0203	PART-TIME DEPUTIES' SALARY	45,594.74	51,750.00	35,645.76	45,600.00	45,600.00	45,600.00
1-0204	COURTHOUSE SECURITY	0.00	5,000.00	0.00	0.00	0.00	0.00
1-0301	ADMINISTRATIVE SALARY	50,374.45	50,000.00	51,841.09	54,378.00	54,378.00	54,378.00
1-0318	911 COORDINATOR SALARY	52,299.57	51,700.00	53,738.50	56,550.00	56,550.00	56,550.00
	Personal Services Totals	***563,824.83***	***584,650.00***	***615,137.03***	***650,728.00***	***650,728.00***	***650,728.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	441.74	1,200.00	564.58	1,000.00	1,000.00	1,000.00
2-0200	TELEPHONE SERVICE	7,016.96	6,500.00	10,958.90	12,000.00	12,000.00	12,000.00
2-0201	TELETYPE SERVICE	5,644.80	7,000.00	6,451.20	7,000.00	7,000.00	7,000.00
2-0601	GENERAL LIABILITY INS.	42,124.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	168.79	1,500.00	240.06	1,000.00	1,000.00	1,000.00
2-1401	CAR REPAIR - PARTS	8,491.15	10,000.00	11,183.55	10,000.00	10,000.00	10,000.00
2-1601	GAS	26,569.67	25,000.00	23,344.49	25,000.00	25,000.00	25,000.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1711	HOMELAND SECURITY	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1801	DUES SUB, REG,& TRAINING	2,248.55	3,000.00	1,663.80	3,000.00	3,000.00	3,000.00
2-2500	LAW ENFORCEMENT CONTRACT	656.00	1,000.00	1,185.50	1,000.00	1,000.00	1,000.00
2-2600	COURT COSTS	0.00	500.00	0.00	0.00	0.00	0.00
2-2900	LAW ENFORCEMENT COSTS	125.52	500.00	437.87	500.00	500.00	500.00
2-9900	MISC - LAW ENFORCEMENT COSTS	4,863.60	3,500.00	5,159.67	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***98,350.78***	***60,700.00***	***61,189.62***	***66,500.00***	***66,500.00***	***66,500.00***
	Supplies and Materials						
3-0101	OFFICES SUPPLIES	1,814.14	3,200.00	2,550.22	3,200.00	3,200.00	3,200.00
	Supplies and Materials Totals	***1,814.14***	***3,200.00***	***2,550.22***	***3,200.00***	***3,200.00***	***3,200.00***
	Equipment Rental						
4-0306	LINDY TOWER	24,288.81	30,000.00	8,537.75	20,000.00	20,000.00	20,000.00
	Equipment Rental Totals	***24,288.81***	***30,000.00***	***8,537.75***	***20,000.00***	***20,000.00***	***20,000.00***
	Capital Outlay						
5-0301	CARS	0.00	83,617.00	84,061.00	80,000.00	80,000.00	80,000.00
5-0311	RADIO EQUIPMENT	16,921.60	10,000.00	3,690.85	10,000.00	10,000.00	10,000.00
5-0500	OFFICE EQUIPMENT	912.61	3,000.00	0.00	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***17,834.21***	***96,617.00***	***87,751.85***	***93,000.00***	***93,000.00***	***93,000.00***
0100-651 CO. SHERIFF TOTAL		**706,112.77**	**775,167.00**	**775,166.47**	**833,428.00**	**833,428.00**	**833,428.00**

KNOX COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	652	CO. ATTORNEY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	73,332.72	72,223.04	72,223.04	74,224.44	74,224.44	74,224.44
1-0201	CHIEF DEPUTY'S SALARY	29,333.04	28,889.24	28,889.24	6,766.14	6,766.14	6,766.14
1-0305	CLERICAL F/T SAL	41,157.38	41,026.40	39,441.93	43,139.20	43,139.20	43,139.20
1-0405	CLERICAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***143,823.14***	***142,138.68***	***140,554.21***	***124,129.78***	***124,129.78***	***124,129.78***
	Operating Expenses						
2-0100	POSTAL SERVICES	215.60	220.00	229.10	300.00	300.00	300.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	313.08	350.00	828.90	350.00	350.00	350.00
2-1801	DUES, SUB, REG,& TRAINING	4,254.84	2,500.00	584.02	2,500.00	2,500.00	2,500.00
2-2600	COURT COSTS	1,233.85	500.00	8,647.97	1,500.00	1,500.00	1,500.00
2-6700	COUNTY LAW LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
2-8900	AUTOPSY COSTS	13,226.36	12,500.00	10,037.00	12,500.00	12,500.00	12,500.00
2-9900	MISC. SERVICES	1,539.98	2,221.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***20,783.71***	***18,291.00***	***20,326.99***	***17,650.00***	***17,650.00***	***17,650.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,392.00	1,500.00	1,405.44	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***1,392.00***	***1,500.00***	***1,405.44***	***1,500.00***	***1,500.00***	***1,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	5,974.04	2,500.00	2,143.02	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***5,974.04***	***2,500.00***	***2,143.02***	***2,500.00***	***2,500.00***	***2,500.00***
0100-652 CO. ATTORNEY TOTAL		**171,972.89**	**164,429.68**	**164,429.66**	**145,779.78**	**145,779.78**	**145,779.78**

KNOX COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	671	CO. JAIL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0315	CORRECTIONAL-JAILERS SAL	335,295.46	371,383.00	350,109.93	405,231.00	405,231.00	405,231.00
	Personal Services Totals	***335,295.46***	***371,383.00***	***350,109.93***	***405,231.00***	***405,231.00***	***405,231.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	3,743.95	5,000.00	2,900.23	4,000.00	4,000.00	4,000.00
2-0504	SEWER	5,890.69	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	1,000.00	806.19	1,000.00	1,000.00	1,000.00
2-1601	CAR - GAS	110.00	100.00	0.00	100.00	100.00	100.00
2-1704	MILEAGE ALLOWANCE	0.00	100.00	64.40	100.00	100.00	100.00
2-1801	DUES, SUB, REG,& TRAINING	689.00	3,000.00	1,018.74	2,000.00	2,000.00	2,000.00
2-1900	BOARD OF PRISONERS	4,573.29	10,000.00	16,864.68	10,000.00	10,000.00	10,000.00
2-1901	BOARD CONTRACTS PRISONERS	0.00	0.00	0.00	0.00	0.00	0.00
2-1906	FOOD SERVICE	13,607.33	25,000.00	14,035.75	25,000.00	25,000.00	25,000.00
2-2900	LAW ENFORCEMENT COSTS	0.00	2,000.00	1,256.40	2,000.00	2,000.00	2,000.00
2-3000	MED & HOSP-CLIENT SERVICE	426.15	10,000.00	3,922.86	10,000.00	10,000.00	10,000.00
2-3300	PERSONAL SUPPLIES-CLIENT	0.00	0.00	354.94	500.00	500.00	500.00
2-8503	BREATH ANALYZER EXP.	230.93	500.00	258.09	500.00	500.00	500.00
2-9900	MISC - LAW ENFORCEMENT COSTS	2,681.37	1,500.00	3,437.04	3,000.00	3,000.00	3,000.00
	Operating Expenses Totals	***31,952.71***	***60,200.00***	***44,919.32***	***60,200.00***	***60,200.00***	***60,200.00***
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SUPPLIES	952.66	2,000.00	668.81	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***952.66***	***2,000.00***	***668.81***	***1,500.00***	***1,500.00***	***1,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	3,089.31	3,000.00	3,200.00	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***3,089.31***	***3,000.00***	***3,200.00***	***3,000.00***	***3,000.00***	***3,000.00***
0100-671 CO. JAIL TOTAL		**371,290.14**	**436,583.00**	**398,898.06**	**469,931.00**	**469,931.00**	**469,931.00**

KNOX COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINSTRATIVE SALARY	51,172.12	51,336.00	63,124.21	52,000.00	52,000.00	52,000.00
	Personal Services Totals	***51,172.12***	***51,336.00***	***63,124.21***	***52,000.00***	***52,000.00***	***52,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	8.89	100.00	12.34	20.00	20.00	20.00
2-0200	TELEPHONE SERVICES	320.08	0.00	0.00	0.00	0.00	0.00
2-0501	TOWER ELECTRICITY	60.23	0.00	0.00	0.00	0.00	0.00
2-0601	TOWER & BLDG INSURANCE	1,180.00	0.00	0.00	0.00	0.00	0.00
2-1610	Vehicle Equipment Repairs	0.00	0.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE, MEALS, LODGING	3,068.60	4,000.00	5,060.15	4,500.00	4,500.00	4,500.00
2-1801	DUES, TRAINING, SUB.	160.00	300.00	485.00	700.00	700.00	700.00
2-1802	LOCAL EMERGENCY PLANNING	0.00	1,500.00	72.95	1,500.00	1,500.00	1,500.00
2-1850	K9 Cost	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
2-2000	PRINTING & PUBLISHING	0.00	1,200.00	85.16	260.00	260.00	260.00
2-2544	MAINTENANCE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***4,797.80***	***7,100.00***	***5,715.60***	***13,480.00***	***13,480.00***	***13,480.00***
	Supplies and Materials						
3-0100	SUPPLIES	87.56	250.00	223.99	250.00	250.00	250.00
	Supplies and Materials Totals	***87.56***	***250.00***	***223.99***	***250.00***	***250.00***	***250.00***
	Capital Outlay						
5-0301	CARS & TRUCKS	0.00	0.00	0.00	57,504.82	57,504.82	57,504.82
5-0311	RADIO EQUIPMENT	672.75	10,000.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	50.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-2510	Misc. Capital	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
	Capital Outlay Totals	***722.75***	***11,000.00***	***0.00***	***68,504.82***	***68,504.82***	***68,504.82***
0100-693 EMERGENCY MANAGEMENT TOTAL		**56,780.23**	**69,686.00**	**69,063.80**	**134,234.82**	**134,234.82**	**134,234.82**

KNOX COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	701	HWY. SUPT.

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0201	CHIEF DEPUTY'S SALARY	59,569.18	59,089.00	59,149.88	62,017.00	62,017.00	62,017.00
1-0301	ADMINISTRATIVE SALARY	85,293.61	84,390.00	84,389.65	88,165.00	88,165.00	88,165.00
1-0305	CLERICAL SALARY	38,833.88	40,152.00	34,982.52	42,138.00	42,138.00	42,138.00
	Personal Services Totals	***183,696.67***	***183,631.00***	***178,522.05***	***192,320.00***	***192,320.00***	***192,320.00***
	Operating Expenses						
2-0100	POSTAGE	330.00	500.00	474.50	500.00	500.00	500.00
2-1200	OFFICE EQUIP REPAIR	158.79	500.00	372.81	500.00	500.00	500.00
	Operating Expenses Totals	***488.79***	***1,000.00***	***847.31***	***1,000.00***	***1,000.00***	***1,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	929.40	1,500.00	856.39	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***929.40***	***1,500.00***	***856.39***	***1,500.00***	***1,500.00***	***1,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
	Capital Outlay Totals	***0.00***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
0100-701 HWY. SUPT. TOTAL		**185,114.86**	**186,631.00**	**180,225.75**	**195,320.00**	**195,320.00**	**195,320.00**

KNOX COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	702	CO. SURVEYOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0101	OFFICIALS SALARY	1,567.28	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	Personal Services Totals	***1,567.28***	***1,500.00***	***1,500.00***	***1,500.00***	***1,500.00***	***1,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0111	SURVEY SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1304	SURVEYOR FEES	11,293.76	14,344.00	14,343.26	15,000.00	15,000.00	15,000.00
	Capital Outlay Totals	***11,293.76***	***14,344.00***	***14,343.26***	***15,000.00***	***15,000.00***	***15,000.00***
0100-702 CO. SURVEYOR TOTAL		**12,861.04**	**15,844.00**	**15,843.26**	**16,500.00**	**16,500.00**	**16,500.00**

KNOX COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	733	NOXIOUS WEED

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	34,941.22	29,500.00	31,817.48	33,000.00	33,000.00	33,000.00
	Personal Services Totals	***34,941.22***	***29,500.00***	***31,817.48***	***33,000.00***	***33,000.00***	***33,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	75.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INS	365.34	0.00	0.00	0.00	0.00	0.00
2-1601	FUEL	3,839.21	6,000.00	3,863.77	5,000.00	5,000.00	5,000.00
2-1704	MILEAGE ALLOWANCE	69.68	250.00	322.90	250.00	250.00	250.00
2-1801	DUES,SUB,REG & TRAINING	1,279.84	1,400.00	1,146.87	1,400.00	1,400.00	1,400.00
2-2000	PRINTING & PUBLISHING	699.64	950.00	1,532.25	1,300.00	1,300.00	1,300.00
2-9900	MISCELLANEOUS	0.00	100.00	22.98	0.00	0.00	0.00
	Operating Expenses Totals	***6,253.71***	***8,775.00***	***6,888.77***	***7,950.00***	***7,950.00***	***7,950.00***
	Supplies and Materials						
3-0101	OFFICES SUPPLIES	0.00	50.00	0.00	0.00	0.00	0.00
3-0211	MACHY & EQUIP TIRE-REP	1,935.35	2,000.00	434.16	5,600.00	5,600.00	5,600.00
3-0213	CHEMICALS	6,445.22	8,000.00	8,154.91	10,000.00	10,000.00	10,000.00
	Supplies and Materials Totals	***8,380.57***	***10,050.00***	***8,589.07***	***15,600.00***	***15,600.00***	***15,600.00***
	Capital Outlay						
5-0302	PICKUP	0.00	0.00	0.00	0.00	0.00	0.00
5-0306	SPRAYING EQUIPMENT	0.00	1,000.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-733 NOXIOUS WEED TOTAL		**49,575.50**	**49,325.00**	**47,295.32**	**56,550.00**	**56,550.00**	**56,550.00**

KNOX COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	801	CO. RELIEF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2700	HOMELESS COSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-3000	MED & HOSP-CLIENT SERVICE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-3050	EMERGENCY RELIEF	0.00	480.00	0.00	480.00	480.00	480.00
2-3200	RENT & FUEL-CLIENT SERVIC	0.00	500.00	0.00	0.00	0.00	0.00
2-3300	PERSONAL SUPPLIES-CLIENT	0.00	500.00	0.00	0.00	0.00	0.00
2-3400	COUNTY BURIALS	1,200.00	2,520.00	1,200.00	2,520.00	2,520.00	2,520.00
	Operating Expenses Totals	***1,200.00***	***6,000.00***	***1,200.00***	***5,000.00***	***5,000.00***	***5,000.00***
0100-801 CO. RELIEF TOTAL		**1,200.00**	**6,000.00**	**1,200.00**	**5,000.00**	**5,000.00**	**5,000.00**

KNOX COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	803	VETS. SERVICE OFFICER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	53,594.06	59,843.60	58,589.22	52,000.00	52,000.00	52,000.00
	Personal Services Totals	***53,594.06***	***59,843.60***	***58,589.22***	***52,000.00***	***52,000.00***	***52,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	200.00	0.00	200.00	200.00	200.00
2-1101	COMPUTER EXPENSE, GENERAL	239.88	0.00	0.00	260.00	260.00	260.00
2-1704	MILEAGE ALLOWANCE	388.37	500.00	624.66	750.00	750.00	750.00
2-1801	DUES,SUB. REG.TRAINING	1,006.85	2,600.00	1,049.00	2,600.00	2,600.00	2,600.00
	Operating Expenses Totals	***1,635.10***	***3,300.00***	***1,673.66***	***3,810.00***	***3,810.00***	***3,810.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	116.98	600.00	522.76	600.00	600.00	600.00
	Supplies and Materials Totals	***116.98***	***600.00***	***522.76***	***600.00***	***600.00***	***600.00***
	Capital Outlay						
5-0500	OFFICE EQUIP.	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
5-1500	GRAVE MARKERS-FLAGS	1,807.37	1,500.00	766.84	1,500.00	1,500.00	1,500.00
	Capital Outlay Totals	***1,807.37***	***3,000.00***	***766.84***	***3,000.00***	***3,000.00***	***3,000.00***
0100-803 VETS. SERVICE OFFICER TOTAL		**57,153.51**	**66,743.60**	**61,552.48**	**59,410.00**	**59,410.00**	**59,410.00**

KNOX COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	822	INSTITUTIONS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2801	NORFOLK REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2802	BEATRICE STATE HOME	0.00	0.00	0.00	0.00	0.00	0.00
2-2803	HASTINGS REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2805	LINCOLN REGIONAL CENTER	318.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	***318.00***	***2,500.00***	***0.00***	***2,500.00***	***2,500.00***	***2,500.00***
0100-822 INSTITUTIONS TOTAL		**318.00**	**2,500.00**	**0.00**	**2,500.00**	**2,500.00**	**2,500.00**

KNOX COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	912	GRANTS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
	Personal Services Totals	***0.00***	***6,000.00***	***0.00***	***6,000.00***	***6,000.00***	***6,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	300.00	0.00	300.00	300.00	300.00
2-0200	TELEPHONE/INTERNET	0.00	200.00	0.00	200.00	200.00	200.00
2-1101	COMPUTER EXPENSE/GENERAL	0.00	300.00	6,400.00	300.00	300.00	300.00
2-1130	GRANT WRITING COSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE & LODGING	0.00	400.00	0.00	400.00	400.00	400.00
2-1801	DUES, SUB, REG & TRAINING	0.00	200.00	0.00	200.00	200.00	200.00
2-1806	PUBLIC SAFETY TRAINING	0.00	700.00	9,450.00	700.00	700.00	700.00
2-1850	K-9 COSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2000	PRINTING AND PUBLISHING	0.00	200.00	0.00	200.00	200.00	200.00
2-9900	MISCELLANEOUS	0.00	10,500.00	6,725.00	10,500.00	10,500.00	10,500.00
	Operating Expenses Totals	***0.00***	***14,800.00***	***22,575.00***	***14,800.00***	***14,800.00***	***14,800.00***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	600.00	0.00	600.00	600.00	600.00
3-0101	OFFICE SUPPLIES	0.00	600.00	0.00	600.00	600.00	600.00
3-0123	SAFETY SUPPLIES	0.00	0.00	0.00	11,676.93	11,676.93	11,676.93
	Supplies and Materials Totals	***0.00***	***1,200.00***	***0.00***	***12,876.93***	***12,876.93***	***12,876.93***
	Capital Outlay						
5-0303	SAFETY EQUIPMENT	0.00	0.00	0.00	11,676.93	11,676.93	11,676.93
5-0500	OFFICE EQUIPMENT	0.00	600.00	0.00	600.00	600.00	600.00
5-1100	OTHER EQUIPMENT	0.00	104,068.00	15,829.65	65,400.00	65,400.00	65,400.00
	Capital Outlay Totals	***0.00***	***104,668.00***	***15,829.65***	***77,676.93***	***77,676.93***	***77,676.93***
0100-912 GRANTS TOTAL		**0.00**	**126,668.00**	**38,404.65**	**111,353.86**	**111,353.86**	**111,353.86**

KNOX COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	970	MISCELLANEOUS-GENERAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0308	PTO CONVERSION PAYOUT	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMAN'S COMP. ETC.	13,333.00	37,000.00	18,850.50	26,000.00	26,000.00	26,000.00
1-0802	HEALTH/DENT/VISION-COUNTY PAY	579,060.20	595,000.00	737,510.66	900,000.00	900,000.00	900,000.00
1-0803	GROUP LIFE INS - COUNTY PAY	3,582.13	4,000.00	3,673.54	4,000.00	4,000.00	4,000.00
1-0901	RETIREMENT - COUNTY PAY	185,723.86	213,000.00	190,093.88	215,000.00	215,000.00	215,000.00
1-0903	PRIOR SERVICE	1,020.00	2,000.00	1,048.00	1,600.00	1,600.00	1,600.00
1-1000	FICA/MEDI - COUNTY PAY	201,080.37	215,000.00	206,516.91	222,000.00	222,000.00	222,000.00
1-1500	UNEMPLOYMENT CONTRIBUTION	0.00	4,000.00	0.00	2,000.00	2,000.00	2,000.00
	Personal Services Totals	***983,799.56***	***1,070,000.00***	***1,157,693.49***	***1,370,600.00***	***1,370,600.00***	***1,370,600.00***
	Operating Expenses						
2-0601	GENERAL LIABILITY INS.	31,030.32	73,767.00	25,266.50	75,000.00	75,000.00	75,000.00
2-1102	IT COSTS	65,905.32	65,000.00	72,384.78	75,000.00	75,000.00	75,000.00
2-1107	SECURITY COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1150	LB 644 EXPENSES	5,003.58	6,000.00	0.00	7,440.00	7,440.00	7,440.00
2-1704	MILEAGE & LODGING	12,695.07	13,000.00	8,458.86	12,000.00	12,000.00	12,000.00
2-1801	DUES, SUB, REG,& TRAINING	11,610.35	12,000.00	6,883.00	11,000.00	11,000.00	11,000.00
2-2001	BOARD PROCEEDINGS	4,097.03	5,000.00	5,703.79	5,000.00	5,000.00	5,000.00
2-2002	PRINT DEL. TAX LIST	783.60	800.00	0.00	800.00	800.00	800.00
2-2003	PUB NOTICES, AUDIT & ETC.	4,840.69	8,900.00	4,872.29	6,000.00	6,000.00	6,000.00
2-2540	AUDIT COSTS	18,498.12	19,000.00	27,500.00	28,000.00	28,000.00	28,000.00
2-2555	HAZARD MITIGATION	1,830.50	4,500.00	0.00	4,500.00	4,500.00	4,500.00
2-2562	MACHINE HIRE/MOWING ROADSIDES	0.00	0.00	0.00	0.00	0.00	0.00
2-2607	TAX FORECLOSURE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2700	MENTAL HEALTH BOARD COST	264.90	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2917	DARE	0.00	0.00	0.00	0.00	0.00	0.00
2-3700	SCH FAIR & SPELLING EXP	180.00	300.00	156.00	200.00	200.00	200.00
2-4000	DEQ GRANT	19,691.53	25,000.00	23,540.78	25,000.00	25,000.00	25,000.00
2-4411	AREA AGENCY ON AGING COST	6,906.00	6,906.00	6,906.00	7,257.00	7,257.00	7,257.00
2-4420	REG IV MENTAL HEALTH SER.	31,595.00	25,631.00	25,631.00	26,638.00	26,638.00	26,638.00
2-4421	REG. IV - O.D.D.	5,043.00	10,086.00	10,086.00	10,086.00	10,086.00	10,086.00
2-7000	MICROFILMING/PHOTOSTAT	8,288.08	7,300.00	8,545.93	8,000.00	8,000.00	8,000.00
2-7400	BUDGET ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-8301	ADULT PROBATION OFFICER	8,806.24	7,500.00	7,476.44	7,500.00	7,500.00	7,500.00
2-9900	MISC.	181.29	35,000.00	8,084.32	34,000.00	34,000.00	34,000.00
	Operating Expenses Totals	***237,250.62***	***326,690.00***	***241,495.69***	***344,421.00***	***344,421.00***	***344,421.00***
	Supplies and Materials						

KNOX COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	970	MISCELLANEOUS-GENERAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0128	ACH FEE	240.00	240.00	0.00	240.00	240.00	240.00
	Supplies and Materials Totals	***240.00***	***240.00***	***0.00***	***240.00***	***240.00***	***240.00***
	Capital Outlay						
5-0501	COPY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	IT EQUIPMENT	0.00	2,500.00	239.88	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***0.00***	***2,500.00***	***239.88***	***3,000.00***	***3,000.00***	***3,000.00***
	Transfers Out						
7-0200	TRANSFER TO ROAD	1,599,572.59	1,577,621.64	1,577,621.64	864,495.66	864,495.66	864,495.66
7-0201	TRANSFER TO FLOWAGE EASE	303,240.92	303,240.92	303,240.92	303,240.92	303,240.92	303,240.92
7-0202	TRANSFER TO C & C DEVELOPMENT	37,200.00	25,000.00	25,000.00	28,000.00	25,000.00	25,000.00
7-0203	TRANSFER TO VET AID	0.00	0.00	0.00	0.00	3,000.00	3,000.00
	Transfers Out Totals	***1,940,013.51***	***1,905,862.56***	***1,905,862.56***	***1,195,736.58***	***1,195,736.58***	***1,195,736.58***
0100-970 MISCELLANEOUS-GENERAL TOTAL		**3,161,303.69**	**3,305,292.56**	**3,305,291.62**	**2,913,997.58**	**2,913,997.58**	**2,913,997.58**
100 COUNTY GENERAL TOTALS							
	TOTAL EXPENDITURES	6,377,469.01		6,578,029.03			
	TOTAL BUDGET OF EXPENDITURES		6,972,774.73		6,776,684.05	6,776,684.05	6,776,684.05
	NECESSARY CASH RESERVE		1,500,000.00		1,500,000.00	1,500,000.00	1,500,000.00
	TOTAL REQUIREMENTS		8,472,774.73		8,276,684.05	8,276,684.05	8,276,684.05

KNOX COUNTY ROAD

					Code	Description
				Fund	0300	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0303	MAINTENANCE SALARY	1,026,380.59	1,012,245.00	1,003,277.41	1,078,465.00	1,078,465.00	1,078,465.00
1-0801	WORKMAN'S COMPENSATION	53,331.00	56,543.00	56,552.00	62,207.00	62,207.00	62,207.00
1-0802	HEALTH/DENT/VISION-COUNTY PAY	247,069.42	253,499.00	305,349.70	308,564.00	308,564.00	308,564.00
1-0803	GROUP LIFE INS - COUNTY PAY	1,385.38	1,403.00	1,426.33	1,428.00	1,428.00	1,428.00
1-0901	RETIREMENT - COUNTY PAY	68,408.17	68,330.00	66,887.47	72,860.00	72,860.00	72,860.00
1-0903	PRIOR SERVICE	540.00	432.00	396.00	450.00	450.00	450.00
1-1000	FICA/MEDI - COUNTY PAY	76,239.97	77,437.00	76,277.70	82,503.00	82,503.00	82,503.00
	Personal Services Totals	***1,473,354.53***	***1,469,889.00***	***1,510,166.61***	***1,606,477.00***	***1,606,477.00***	***1,606,477.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	9,092.99	9,000.00	9,163.92	9,200.00	9,200.00	9,200.00
2-0501	LIGHT	8,690.52	9,500.00	9,507.73	9,600.00	9,600.00	9,600.00
2-0502	WATER	1,930.45	2,000.00	1,843.86	2,000.00	2,000.00	2,000.00
2-0503	HEATING FUELS	18,710.24	20,000.00	19,717.60	22,000.00	22,000.00	22,000.00
2-0504	SEWER	1,365.04	1,400.00	1,405.46	1,400.00	1,400.00	1,400.00
2-0505	GARBAGE	2,697.35	2,500.00	2,393.00	2,400.00	2,400.00	2,400.00
2-0600	INSURANCE PREMIUMS	42,671.00	49,870.00	18,818.00	20,700.00	20,700.00	20,700.00
2-0601	GENERAL LIABILITY INS	16,336.00	19,629.00	37,210.00	40,931.00	40,931.00	40,931.00
2-1300	BUILDING REPAIR	16,778.58	5,000.00	3,616.30	5,000.00	5,000.00	5,000.00
2-1400	ROAD EQUIPT REPAIR PARTS	177,647.94	140,000.00	105,224.66	140,000.00	140,000.00	140,000.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1803	SNOW REMOVAL BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***295,920.11***	***258,899.00***	***208,900.53***	***253,231.00***	***253,231.00***	***253,231.00***
	Supplies and Materials						
3-0106	SHOP SUPPLIES	19,915.51	20,000.00	18,695.07	20,000.00	20,000.00	20,000.00
3-0109	SHOP TOOLS	5,584.82	5,000.00	4,107.23	5,000.00	5,000.00	5,000.00
3-0110	SMALL TOOLS, ETC	0.00	0.00	430.40	500.00	500.00	500.00
3-0201	ASPHALTIC	389,353.07	650,000.00	673,612.28	650,000.00	650,000.00	650,000.00
3-0202	GRAVEL AND BORROW	442,189.17	450,000.00	384,317.89	400,000.00	400,000.00	400,000.00
3-0203	GRADER BLADES	39,986.00	45,000.00	13,620.00	35,000.00	35,000.00	35,000.00
3-0204	SNOW FENCE, ETC	987.81	500.00	0.00	500.00	500.00	500.00
3-0205	CONCRETE	3,070.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
3-0206	CULVERTS	56,684.40	60,000.00	58,220.00	60,000.00	60,000.00	60,000.00
3-0207	STEEL PRODUCTS	81,580.00	50,000.00	939.00	30,000.00	30,000.00	30,000.00
3-0209	MACHINERY & EQUIPT FUEL	271,228.25	300,000.00	225,854.70	260,000.00	260,000.00	260,000.00
3-0210	MACHINERY & EQUIP.GREASE	19,126.39	22,000.00	24,154.20	24,000.00	24,000.00	24,000.00
3-0211	MACHY & EQUIPT TIRES-REP	35,211.76	33,000.00	33,068.50	35,000.00	35,000.00	35,000.00
3-0213	EROSION CONTROL MATERIALS	851.70	1,000.00	1,685.97	2,000.00	2,000.00	2,000.00
3-0272	GRAVEL & BARROW	290,955.14	295,000.00	290,501.42	285,000.00	285,000.00	285,000.00

KNOX COUNTY ROAD

					Code	Description
				Fund	0300	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0276	CULVERTS	0.00	0.00	8,228.73	10,000.00	10,000.00	10,000.00
3-0301	SIGNS	10,997.00	12,000.00	15,121.50	15,000.00	15,000.00	15,000.00
3-0302	SIGN POSTS	10,305.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0303	GUARD RAIL AND POSTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0306	PAVEMENT MARKINGS	36,907.30	38,000.00	54,672.35	55,000.00	55,000.00	55,000.00
3-0308	FLARES, FLAGS, BARRICADES	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	MISCELLANEOUS	65,895.40	90,000.00	52,171.42	70,000.00	70,000.00	70,000.00
	Supplies and Materials Totals	***1,780,828.72***	***2,078,500.00***	***1,859,400.66***	***1,964,000.00***	***1,964,000.00***	***1,964,000.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL - ROAD	65,978.33	60,000.00	91,636.36	80,000.00	80,000.00	80,000.00
4-0170	ROAD EQUIP. RENTAL	6,356.32	5,000.00	768.11	5,000.00	5,000.00	5,000.00
	Equipment Rental Totals	***72,334.65***	***65,000.00***	***92,404.47***	***85,000.00***	***85,000.00***	***85,000.00***
	Capital Outlay						
5-0101	ROW	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUPS	0.00	42,000.00	39,000.00	50,000.00	50,000.00	50,000.00
5-0303	TRUCK/SCRAPER	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS	0.00	92,222.75	92,222.75	255,094.00	255,094.00	255,094.00
5-0310	ASPHALT EQUIPMENT	0.00	50,000.00	30,000.00	50,000.00	50,000.00	50,000.00
5-1100	OTHER EQUIPMENT	0.00	50,000.00	32,409.00	50,000.00	50,000.00	50,000.00
5-1211	BRIDGES	817,110.23	750,000.00	71,643.76	200,000.00	200,000.00	200,000.00
5-1302	ENGINEERING FEES	57,220.63	65,000.00	40,115.45	60,000.00	60,000.00	60,000.00
5-1304	SURVEYOR FEES	22.40	500.00	0.00	500.00	500.00	500.00
5-1307	ADVERTISEMENT FOR BIDS	1,375.74	2,000.00	668.47	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***875,729.00***	***1,051,722.75***	***306,059.43***	***667,594.00***	***667,594.00***	***667,594.00***
0300-705 ROAD TOTAL		**4,498,167.01**	**4,924,010.75**	**3,976,931.70**	**4,576,302.00**	**4,576,302.00**	**4,576,302.00**
300 ROAD TOTALS							
	TOTAL EXPENDITURES	4,498,167.01		3,976,931.70			
	TOTAL BUDGET OF EXPENDITURES		4,924,010.75		4,576,302.00	4,576,302.00	4,576,302.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,924,010.75		4,576,302.00	4,576,302.00	4,576,302.00

KNOX COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM

	Code	Description
Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
Function	706	HIGHWAY BRIDGE BUYBACK PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0201	ASPHALTIC	0.00	0.00	0.00	0.00	0.00	0.00
3-0205	CONCRETE	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0207	STEEL PRODUCTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0303	GUARD RAIL AND POSTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0308	FLARES, FLAGS, BARRICADES	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1211	BRIDGES	373,371.29	519,348.77	161,961.23	725,753.57	725,753.57	725,753.57
5-1302	ENGINEERING FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1307	ADVERTISEMENT FOR BIDS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***373,371.29***	***519,348.77***	***161,961.23***	***725,753.57***	***725,753.57***	***725,753.57***
0650-706 HIGHWAY BRIDGE BUYBACK PROGRAM TOTAL		**373,371.29**	**519,348.77**	**161,961.23**	**725,753.57**	**725,753.57**	**725,753.57**
650 HIGHWAY BRIDGE BUYBACK PROGRAM TOTALS							
	TOTAL EXPENDITURES	373,371.29		161,961.23			
	TOTAL BUDGET OF EXPENDITURES		519,348.77		725,753.57	725,753.57	725,753.57
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		519,348.77		725,753.57	725,753.57	725,753.57

KNOX COUNTY FLOWAGE EASEMENT ROAD FUND

		Code	Description
	Fund	0700	FLOWAGE EASEMENT ROAD FUND
	Function	705	FLOWAGE EASEMENT ROAD FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0109	SHOP TOOLS	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
3-0201	ASPHALTIC	0.00	750,000.00	0.00	750,000.00	750,000.00	750,000.00
3-0202	GRAVEL & BARROW	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
3-0205	CONCRETE	0.00	80,000.00	0.00	80,000.00	80,000.00	80,000.00
3-0206	CULVERTS	0.00	120,000.00	0.00	120,000.00	120,000.00	120,000.00
3-0207	STEEL PRODUCTS	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00
3-0209	MACHINERY & EQUIP FUEL	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
3-0211	MCHY & EQUIP TIRES & REP	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
3-0213	EROSION CONTROL MATERIALS	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
3-0301	SIGNS	0.00	16,000.00	0.00	16,000.00	16,000.00	16,000.00
3-0302	SIGN POSTS	0.00	16,000.00	0.00	16,000.00	16,000.00	16,000.00
3-0306	PAVEMENT MARKINGS	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
3-0400	MISCELLANEOUS	0.00	907,460.75	0.00	907,500.00	907,500.00	907,500.00
	Supplies and Materials Totals	***0.00***	***2,875,460.75***	***0.00***	***2,875,500.00***	***2,875,500.00***	***2,875,500.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00
	Equipment Rental Totals	***0.00***	***500,000.00***	***0.00***	***500,000.00***	***500,000.00***	***500,000.00***
	Capital Outlay						
5-0101	RIGHT OF WAY	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
5-0303	TRUCK	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
5-0310	ASPHALT EQUIPMENT	0.00	260,000.00	0.00	260,000.00	260,000.00	260,000.00
5-1100	OTHER EQUIPMENT	0.00	607,460.75	218,777.25	608,000.00	608,000.00	608,000.00
5-1201	ARMOR COATING	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00
5-1211	BRIDGES	76,730.28	2,139,405.59	0.00	2,529,129.37	2,529,129.37	2,529,129.37
5-1302	ENGINEERING FEES	7,346.25	250,000.00	920.00	250,000.00	250,000.00	250,000.00
5-1304	SURVEYOR FEES	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
5-1307	ADVERTISING	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Capital Outlay Totals	***84,076.53***	***3,781,866.34***	***219,697.25***	***4,172,129.37***	***4,172,129.37***	***4,172,129.37***
	Transfers Out						
7-0200	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	FLOWAGE EASEMENT ROAD FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0700-705 FLOWAGE EASEMENT ROAD FUND		**84,076.53**	**7,157,327.09**	**219,697.25**	**7,547,629.37**	**7,547,629.37**	**7,547,629.37**

KNOX COUNTY FLOWAGE EASEMENT ROAD FUND

	Code	Description
Fund	0700	FLOWAGE EASEMENT ROAD FUND
Function	705	FLOWAGE EASEMENT ROAD FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
TOTAL							
700 FLOWAGE EASEMENT ROAD FUND TOTALS							
	TOTAL EXPENDITURES	84,076.53		219,697.25			
	TOTAL BUDGET OF EXPENDITURES		7,157,327.09		7,547,629.37	7,547,629.37	7,547,629.37
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		7,157,327.09		7,547,629.37	7,547,629.37	7,547,629.37

KNOX COUNTY CHILD SUPPORT

		Code	Description
	Fund	0980	CHILD SUPPORT
	Function	631	CHILD SUPPORT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	1,966.80	4,000.00	2,690.24	4,000.00	4,000.00	4,000.00
2-0200	TELEPHONE SERVICES	1,608.14	2,000.00	2,009.31	2,500.00	2,500.00	2,500.00
2-1101	COMPUTER EXPENSE-GENERAL	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1200	EQUIP. REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1801	DUE, SUB. REG & TRAINING	431.18	500.00	125.00	500.00	500.00	500.00
2-2515	CONTRACTUAL SERVICES	3,068.50	5,000.00	1,250.00	4,500.00	4,500.00	4,500.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS	664.78	2,000.00	645.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***7,739.40***	***25,500.00***	***6,719.55***	***25,500.00***	***25,500.00***	***25,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	951.08	5,000.00	1,093.05	5,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	***951.08***	***5,000.00***	***1,093.05***	***5,000.00***	***5,000.00***	***5,000.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	3,353.33	6,000.00	3,411.83	6,000.00	6,000.00	6,000.00
	Equipment Rental Totals	***3,353.33***	***6,000.00***	***3,411.83***	***6,000.00***	***6,000.00***	***6,000.00***
	Capital Outlay						
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	2,632.67	144,436.52	433.23	158,530.60	158,530.60	158,530.60
	Capital Outlay Totals	***2,632.67***	***144,436.52***	***433.23***	***158,530.60***	***158,530.60***	***158,530.60***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0980-631 CHILD SUPPORT TOTAL		**14,676.48**	**180,936.52**	**11,657.66**	**195,030.60**	**195,030.60**	**195,030.60**
980 CHILD SUPPORT TOTALS							
	TOTAL EXPENDITURES	14,676.48		11,657.66			
	TOTAL BUDGET OF EXPENDITURES		180,936.52		195,030.60	195,030.60	195,030.60
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		180,936.52		195,030.60	195,030.60	195,030.60

KNOX COUNTY VISITOR'S PROMO

	Code	Description
Fund	0990	VISITOR'S PROMO
Function	879	VISITOR'S PROMO

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	CLERICAL SALARY	25,731.57	33,457.20	0.00	7,887.45	7,887.45	7,887.45
1-0405	PART-TIME CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT-COUNTY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA/MEDI - COUNTY PAY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***25,731.57***	***33,457.20***	***0.00***	***7,887.45***	***7,887.45***	***7,887.45***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-2001	PROMOTIONAL ADVERTISING	19,697.29	35,451.09	21,287.35	85,462.12	85,462.12	85,462.12
2-6060	PROMOTIONAL SUPPILES	0.00	0.00	0.00	0.00	0.00	0.00
2-6200	ADMINISTRATION EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-6201	ADMINISTRATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***19,697.29***	***35,451.09***	***21,287.35***	***85,462.12***	***85,462.12***	***85,462.12***
0990-879 VISITOR'S PROMO TOTAL		**45,428.86**	**68,908.29**	**21,287.35**	**93,349.57**	**93,349.57**	**93,349.57**
990 VISITOR'S PROMO TOTALS							
	TOTAL EXPENDITURES	45,428.86		21,287.35			
	TOTAL BUDGET OF EXPENDITURES		68,908.29		93,349.57	93,349.57	93,349.57
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		68,908.29		93,349.57	93,349.57	93,349.57

KNOX COUNTY VISITOR'S IMPROVEMENT

		Code	Description
	Fund	0995	VISITOR'S IMPROVEMENT
	Function	879	VISITOR'S IMPROVEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	Clerical Salary	0.00	0.00	0.00	15,310.95	15,310.95	15,310.95
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***15,310.95***	***15,310.95***	***15,310.95***
	Capital Outlay						
5-0200	IMPROVEMENTS	10,608.65	142,478.18	0.00	176,395.85	176,395.85	176,395.85
5-0332	BECA GRANT	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***10,608.65***	***142,478.18***	***0.00***	***176,395.85***	***176,395.85***	***176,395.85***
0995-879 VISITOR'S IMPROVEMENT TOTAL		**10,608.65**	**142,478.18**	**0.00**	**191,706.80**	**191,706.80**	**191,706.80**
995 VISITOR'S IMPROVEMENT TOTALS							
	TOTAL EXPENDITURES	10,608.65		0.00			
	TOTAL BUDGET OF EXPENDITURES		142,478.18		191,706.80	191,706.80	191,706.80
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		142,478.18		191,706.80	191,706.80	191,706.80

KNOX COUNTY ROD PRESERVATION/MODERNIZATION FUND

	Code	Description
Fund	1150	ROD PRESERVATION/MODERNIZATION FUND
Function	604	ROD PRESERVATION/MODERNIZATION FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1016	MICROFILMING COSTS	4,800.00	11,675.46	0.00	12,527.40	12,527.40	12,527.40
2-1101	COMPUTER EXPENSE-GENERAL	3,145.01	2,000.00	4,678.56	5,000.00	5,000.00	5,000.00
2-1103	WEBSITE COSTS	1,376.95	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***9,321.96***	***18,675.46***	***4,678.56***	***22,527.40***	***22,527.40***	***22,527.40***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	100.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***100.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	EQUIPMENT	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***0.00***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
1150-604 ROD PRESERVATION/MODERNIZATION FUND TOTAL		**9,321.96**	**20,775.46**	**4,678.56**	**24,527.40**	**24,527.40**	**24,527.40**
1150 ROD PRESERVATION/MODERNIZATION FUND TOTALS							
	TOTAL EXPENDITURES	9,321.96		4,678.56			
	TOTAL BUDGET OF EXPENDITURES		20,775.46		24,527.40	24,527.40	24,527.40
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		20,775.46		24,527.40	24,527.40	24,527.40

KNOX COUNTY KNOX COUNTY WELLNESS

		Code	Description
	Fund	1275	KNOX COUNTY WELLNESS
	Function	614	KNOX COUNTY WELLNESS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0647	EMPLOYEE WELLNESS	6,407.66	10,000.00	8,936.92	10,000.00	10,000.00	10,000.00
1-0802	HEALTH INSURANCE PREMIUM	0.00	384,482.07	71,020.00	164,368.69	164,368.69	164,368.69
	Personal Services Totals	***6,407.66***	***394,482.07***	***79,956.92***	***174,368.69***	***174,368.69***	***174,368.69***
	Operating Expenses						
2-0612	INSURANCE ADJUSTMENT	5,045.09	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***5,045.09***	***10,000.00***	***5,000.00***	***5,000.00***	***5,000.00***	***5,000.00***
	Transfers Out						
7-0200	TRANSFERS TO OTHER FUNDS	0.00	250,000.00	250,000.00	60,000.00	60,000.00	60,000.00
	Transfers Out Totals	***0.00***	***250,000.00***	***250,000.00***	***60,000.00***	***60,000.00***	***60,000.00***
1275-614 KNOX COUNTY WELLNESS TOTAL		**11,452.75**	**654,482.07**	**334,956.92**	**239,368.69**	**239,368.69**	**239,368.69**
1275 KNOX COUNTY WELLNESS TOTALS							
	TOTAL EXPENDITURES	11,452.75		334,956.92			
	TOTAL BUDGET OF EXPENDITURES		654,482.07		239,368.69	239,368.69	239,368.69
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		654,482.07		239,368.69	239,368.69	239,368.69

KNOX COUNTY 90 DEGREE EMPLOYEE BENEFITS ACCOUNT

	Code	Description
Fund	**1276**	**90 DEGREE EMPLOYEE BENEFITS ACCOUNT**
Function	**614**	**90 DEGREE EMPLOYEE BENEFITS ACCOUNT**

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0612	INSURANCE ADJUSTMENTS	0.00	691,938.59	0.00	707,088.60	707,088.60	707,088.60
	Operating Expenses Totals	***0.00***	***691,938.59***	***0.00***	***707,088.60***	***707,088.60***	***707,088.60***
1276-614 90 DEGREE EMPLOYEE BENEFITS ACCOUNT TOTAL		**0.00**	**691,938.59**	**0.00**	**707,088.60**	**707,088.60**	**707,088.60**
1276 90 DEGREE EMPLOYEE BENEFITS ACCOUNT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		691,938.59		707,088.60	707,088.60	707,088.60
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		691,938.59		707,088.60	707,088.60	707,088.60

KNOX COUNTY VET'S AID

		Code	Description
	Fund	1900	VET'S AID
	Function	802	VET'S AID

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-3050	EMERGENCY RELIEF	0.00	4,500.00	3,000.00	4,500.00	4,500.00	4,500.00
	Operating Expenses Totals	***0.00***	***4,500.00***	***3,000.00***	***4,500.00***	***4,500.00***	***4,500.00***
1900-802 VET'S AID TOTAL		**0.00**	**4,500.00**	**3,000.00**	**4,500.00**	**4,500.00**	**4,500.00**
1900 VET'S AID TOTALS							
	TOTAL EXPENDITURES	0.00		3,000.00			
	TOTAL BUDGET OF EXPENDITURES		4,500.00		4,500.00	4,500.00	4,500.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,500.00		4,500.00	4,500.00	4,500.00

KNOX COUNTY DIVERSION PROGRAM

		Code	Description
	Fund	2355	DIVERSION PROGRAM
	Function	652	DIVERSION PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAGE	0.00	400.00	0.00	400.00	400.00	400.00
2-2203	JUVENILE COURT COSTS	0.00	800.00	0.00	800.00	800.00	800.00
2-2900	LAW ENFORCEMENT COSTS	0.00	600.00	0.00	600.00	600.00	600.00
2-9900	MISCELLANEOUS	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***0.00***	***2,300.00***	***0.00***	***2,300.00***	***2,300.00***	***2,300.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2355-652 DIVERSION PROGRAM TOTAL		**0.00**	**2,300.00**	**0.00**	**2,300.00**	**2,300.00**	**2,300.00**
2355 DIVERSION PROGRAM TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		2,300.00		2,300.00	2,300.00	2,300.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,300.00		2,300.00	2,300.00	2,300.00

KNOX COUNTY CO. STOP PROGRAM

	Code	Description
Fund	2356	CO. STOP PROGRAM
Function	652	CO. STOP PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2900	LAW ENFORCEMENT COSTS	0.00	1,420.00	0.00	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***0.00***	***1,420.00***	***0.00***	***1,500.00***	***1,500.00***	***1,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	900.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***900.00***	***0.00***	***0.00***	***0.00***
2356-652 CO. STOP PROGRAM TOTAL		**0.00**	**1,420.00**	**900.00**	**1,500.00**	**1,500.00**	**1,500.00**
2356 CO. STOP PROGRAM TOTALS							
	TOTAL EXPENDITURES	0.00		900.00			
	TOTAL BUDGET OF EXPENDITURES		1,420.00		1,500.00	1,500.00	1,500.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,420.00		1,500.00	1,500.00	1,500.00

KNOX COUNTY DRUG LAW

		Code	Description
	Fund	2375	DRUG LAW
	Function	783	DRUG LAW

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2900	LAW ENFORCEMENT COST	0.00	437.65	0.00	437.65	437.65	437.65
2-9900	LAW ENFORCEMENT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***437.65***	***0.00***	***437.65***	***437.65***	***437.65***
	Capital Outlay						
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2375-783 DRUG LAW TOTAL		**0.00**	**437.65**	**0.00**	**437.65**	**437.65**	**437.65**
2375 DRUG LAW TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		437.65		437.65	437.65	437.65
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		437.65		437.65	437.65	437.65

KNOX COUNTY COVID AMERICAN RESCUE PLAN ACT

	Code	Description
Fund	2580	COVID AMERICAN RESCUE PLAN ACT
Function	911	COVID AMERICAN RESCUE PLAN ACT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0300	REGULAR EMPLOYEE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0550	BACK PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH/DENT/VISION-COUNTY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA/MEDI- COUNTY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-1400	MISCELLANEOUS PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1015	ADVERTISING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1020	CREDIT CARD/BANK CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1750	TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-2540	AUDIT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2545	MISCELLANEOUS LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-4430	PARKS AND RECREATION	0.00	0.00	0.00	0.00	0.00	0.00
2-4450	WASTE DISPOSAL	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSES	0.00	43,701.26	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***43,701.26***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0115	AMBULANCE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0230	COURTHOUSE REMODEL	59,296.86	0.00	5,167.02	0.00	0.00	0.00
5-0250	JAIL REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-0264	OTHER BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	MACHINERY & EQUIPMENT	258,823.00	0.00	0.00	0.00	0.00	0.00

KNOX COUNTY COVID AMERICAN RESCUE PLAN ACT

	Code	Description
Fund	2580	COVID AMERICAN RESCUE PLAN ACT
Function	911	COVID AMERICAN RESCUE PLAN ACT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0301	CARS & TRUCKS	87,826.00	0.00	34,210.74	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	73,720.31	0.00	4,323.50	0.00	0.00	0.00
5-0501	COPY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	345,478.95	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***825,145.12***	***0.00***	***43,701.26***	***0.00***	***0.00***	***0.00***
2580-911 COVID AMERICAN RESCUE PLAN ACT TOTAL		**825,145.12**	**43,701.26**	**43,701.26**	**0.00**	**0.00**	**0.00**
2580 COVID AMERICAN RESCUE PLAN ACT TOTALS							
	TOTAL EXPENDITURES	825,145.12		43,701.26			
	TOTAL BUDGET OF EXPENDITURES		43,701.26		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		43,701.26		0.00	0.00	0.00

KNOX COUNTY ECONOMIC DEVELOPMENT

		Code	Description
	Fund	2605	ECONOMIC DEVELOPMENT
	Function	910	ECONOMIC DEVELOPMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT-COUNTY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA/MEDI-COUNTY PAY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0611	OFFICE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-2515	CONTRACTURAL SERVICES	7,909.62	10,000.00	2,320.00	0.00	0.00	0.00
2-2540	AUDIT COST	0.00	0.00	0.00	0.00	0.00	0.00
2-6080	LOANS	198,000.00	83,544.34	88,965.45	0.00	0.00	0.00
	Operating Expenses Totals	***205,909.62***	***93,544.34***	***91,285.45***	***0.00***	***0.00***	***0.00***
2605-910 ECONOMIC DEVELOPMENT TOTAL		**205,909.62**	**93,544.34**	**91,285.45**	**0.00**	**0.00**	**0.00**
2605 ECONOMIC DEVELOPMENT TOTALS							
	TOTAL EXPENDITURES	205,909.62		91,285.45			
	TOTAL BUDGET OF EXPENDITURES		93,544.34		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		93,544.34		0.00	0.00	0.00

KNOX COUNTY C & C DEVELOPMENT

		Code	Description
	Fund	2606	C & C DEVELOPMENT
	Function	915	C & C DEVELOPMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	45,768.07	45,600.00	46,118.10	25,000.00	25,000.00	25,000.00
1-0405	CLERICAL SALARY	21,373.33	11,152.40	11,746.06	0.00	0.00	0.00
1-0802	HEALTH/DENT/VISION-COUNTY PAY	5,237.84	0.00	1,404.28	0.00	0.00	0.00
1-0803	GROUP LIFE INS - COUNTY PAY	71.52	0.00	23.84	0.00	0.00	0.00
1-0901	RETIREMENT - COUNTY PAY	4,313.44	752.79	1,735.01	0.00	0.00	0.00
1-1000	FICA/MEDI - COUNTY PAY	5,147.60	853.16	2,031.93	0.00	0.00	0.00
	Personal Services Totals	***81,911.80***	***58,358.35***	***63,059.22***	***25,000.00***	***25,000.00***	***25,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	1,450.09	350.00	15.57	500.00	500.00	500.00
2-0200	TELEPHONE SERVICES	2,201.79	2,500.00	1,720.29	2,580.90	2,580.90	2,580.90
2-1200	OFFICE EQUIP. REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	1,988.79	2,000.00	1,763.63	2,500.00	2,500.00	2,500.00
2-1701	KCDA MEALS	133.19	200.00	217.02	300.00	300.00	300.00
2-1801	DUES,SUB,REG,& TRAINING	2,199.22	2,500.00	1,327.71	3,000.00	3,000.00	3,000.00
2-2000	PRINTING AND PUBLISHING	96.00	200.00	327.65	1,000.00	1,000.00	1,000.00
2-2001	PROMOTION ADV./MARKETING	3,845.43	3,000.00	3,358.12	3,500.00	3,500.00	3,500.00
2-2417	LEGAL & PROFESSIONAL FEES	78.00	0.00	0.00	0.00	0.00	0.00
2-4301	YOUTH PROGRAMS	1,400.00	1,500.00	0.00	1,000.00	1,000.00	1,000.00
2-4302	LEADERSHIP KNOX COUNTY	3,779.06	3,000.00	3,130.53	3,500.00	3,500.00	3,500.00
2-4303	PLACEMAKING GRANT	9,240.25	10,000.00	129.89	15,500.80	15,500.80	15,500.80
2-9900	MISCELLANEOUS	16,346.46	6,642.81	0.00	16,000.00	16,000.00	16,000.00
	Operating Expenses Totals	***42,758.28***	***31,892.81***	***11,990.41***	***49,381.70***	***49,381.70***	***49,381.70***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	707.67	400.00	21.94	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***707.67***	***400.00***	***21.94***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0330	JOBS GRANT	2,500.00	0.00	0.00	0.00	0.00	0.00
5-0332	BECA GRANT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***2,500.00***	***0.00***	***0.00***	***2,500.00***	***2,500.00***	***2,500.00***
2606-915 C & C DEVELOPMENT TOTAL		**127,877.75**	**90,651.16**	**75,071.57**	**77,881.70**	**77,881.70**	**77,881.70**
2606 C & C DEVELOPMENT TOTALS							
	TOTAL EXPENDITURES	127,877.75		75,071.57			

KNOX COUNTY C & C DEVELOPMENT

	Code	Description
Fund	2606	C & C DEVELOPMENT
Function	915	C & C DEVELOPMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL BUDGET OF EXPENDITURES		90,651.16		77,881.70	77,881.70	77,881.70
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		90,651.16		77,881.70	77,881.70	77,881.70

KNOX COUNTY INHERITANCE

		Code	Description
	Fund	2700	INHERITANCE
	Function	982	INHERITANCE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2400	SPECIAL CO. ATTORNEY FEES	0.00	30,000.00	189,269.79	30,000.00	30,000.00	30,000.00
2-2401	COURT APPOINTED COUNSEL	16,812.81	50,000.00	84,565.91	50,000.00	50,000.00	50,000.00
2-2405	COURT PUB DEFENDER	25,000.00	28,000.00	25,000.00	28,000.00	28,000.00	28,000.00
2-4428	ASSISTANCE CO. LIBRARIES	30,000.00	40,000.00	30,000.00	40,000.00	40,000.00	40,000.00
2-4434	SEARCH & RESCUE CONTRIBUTION	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-4436	NE COMM COLLEGE CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
2-4448	PUBLIC TRANSIT - CONTRACTED	22,500.00	24,000.00	29,700.00	30,000.00	30,000.00	30,000.00
2-9060	MISCELLANEOUS REFUNDS	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS	5,770.00	7,000.00	2,270.00	7,000.00	7,000.00	7,000.00
	Operating Expenses Totals	***100,082.81***	***185,000.00***	***360,805.70***	***191,000.00***	***191,000.00***	***191,000.00***
	Capital Outlay						
5-0101	(BIA) RIGHT-OF-WAY	0.00	0.00	24,400.00	0.00	0.00	0.00
5-0230	COURTHOUSE REMODELING	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
5-1211	BRIDGES, ROADS ETC.	301,572.88	700,000.00	375,294.25	600,000.00	600,000.00	600,000.00
5-1212	(EWP) EMERGENCY BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00
5-1300	ASS'R GIS SPEC. FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISC. CORPS.	0.00	0.00	0.00	0.00	0.00	0.00
5-2500	CAPITAL OUTLAY EXPENSES	0.00	788,777.88	0.00	533,273.83	533,273.83	533,273.83
	Capital Outlay Totals	***301,572.88***	***1,688,777.88***	***399,694.25***	***1,333,273.83***	***1,333,273.83***	***1,333,273.83***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	816,139.86	503,240.92	503,240.92	403,240.92	403,240.92	403,240.92
	Transfers Out Totals	***816,139.86***	***503,240.92***	***503,240.92***	***403,240.92***	***403,240.92***	***403,240.92***
2700-982 INHERITANCE TOTAL		**1,217,795.55**	**2,377,018.80**	**1,263,740.87**	**1,927,514.75**	**1,927,514.75**	**1,927,514.75**
2700 INHERITANCE TOTALS							
	TOTAL EXPENDITURES	1,217,795.55		1,263,740.87			
	TOTAL BUDGET OF EXPENDITURES		2,377,018.80		1,927,514.75	1,927,514.75	1,927,514.75
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,377,018.80		1,927,514.75	1,927,514.75	1,927,514.75

KNOX COUNTY KENO FUND

		Code	Description
	Fund	2800	KENO FUND
	Function	850	KENO FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1050	LICENSE	100.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE	17,154.00	20,000.00	8,154.00	20,000.00	20,000.00	20,000.00
2-1103	WEBSITE COST	0.00	600.00	0.00	600.00	600.00	600.00
2-4447	LOTTERY PROCEEDS	356.73	3,000.00	1,461.55	3,000.00	3,000.00	3,000.00
2-4448	PUBLIC TRANSPORTATION	0.00	0.00	180.00	0.00	0.00	0.00
2-6100	KENO EXPENSES	38.97	0.00	79.26	100.00	100.00	100.00
2-9900	MISCELLANEOUS	2,967.54	0.00	1,843.48	0.00	0.00	0.00
	Operating Expenses Totals	***20,617.24***	***23,600.00***	***11,718.29***	***23,700.00***	***23,700.00***	***23,700.00***
	Supplies and Materials						
3-0400	MISCELLANEOUS SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0303	SAFETY EQUIPMENT	0.00	3,000.00	323.98	3,000.00	3,000.00	3,000.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-0557	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS CAPITAL OUTLAY	2,325.00	25,064.55	14,592.53	24,044.96	24,044.96	24,044.96
	Capital Outlay Totals	***2,325.00***	***28,064.55***	***14,916.51***	***27,044.96***	***27,044.96***	***27,044.96***
2800-850 KENO FUND TOTAL		**22,942.24**	**51,664.55**	**26,634.80**	**50,744.96**	**50,744.96**	**50,744.96**
2800 KENO FUND TOTALS							
	TOTAL EXPENDITURES	22,942.24		26,634.80			
	TOTAL BUDGET OF EXPENDITURES		51,664.55		50,744.96	50,744.96	50,744.96
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		51,664.55		50,744.96	50,744.96	50,744.96

KNOX COUNTY 911 EMERGENCY

		Code	Description
	Fund	2910	911 EMERGENCY
	Function	653	911 EMERGENCY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICES	6,883.73	10,000.00	6,866.92	10,509.89	10,509.89	10,509.89
2-0601	GENERAL LIABILITY INSURANCE	0.00	8,000.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	0.00	500.00	0.00	500.00	500.00	500.00
2-1210	OFFICE EQUIP MAINT & REPAIR	0.00	1,000.00	912.98	5,000.00	5,000.00	5,000.00
2-1700	TRAVEL EXPENSES	172.40	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	500.00	500.00	500.00
2-1708	BOARD MEMBERS EXPENSE	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1750	TRAINING (DUES/SUBS/REG/FEES/ETC)	252.00	3,000.00	585.30	3,000.00	3,000.00	3,000.00
2-2544	CONTRACTUAL MAINTENANCE AGREEMENTS	5,384.70	12,000.00	7,945.15	12,000.00	12,000.00	12,000.00
2-3700	FAIR EXPENSES	4,348.99	5,000.00	738.00	6,000.00	6,000.00	6,000.00
2-9900	MISC EXPENSES	0.00	5,000.00	1,370.50	7,500.00	7,500.00	7,500.00
	Operating Expenses Totals	***17,041.82***	***47,500.00***	***18,418.85***	***48,009.89***	***48,009.89***	***48,009.89***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	158.28	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***158.28***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0311	RADIO EQUIPMENT	0.00	16,035.58	0.00	20,000.00	20,000.00	20,000.00
5-0500	OFFICE EQUIPMENT	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
5-0510	GIS EQUIPMENT	0.00	5,000.00	0.00	2,500.00	2,500.00	2,500.00
5-0555	E911 EQUIPMENT	1,290.94	6,214.95	5,048.75	10,000.00	10,000.00	10,000.00
5-0557	COMMUNICATIONS EQUIPMENT	2,501.85	15,000.00	0.00	10,000.00	10,000.00	10,000.00
	Capital Outlay Totals	***3,792.79***	***47,250.53***	***5,048.75***	***47,500.00***	***47,500.00***	***47,500.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2910-653 911 EMERGENCY TOTAL		**20,992.89**	**95,750.53**	**23,467.60**	**96,509.89**	**96,509.89**	**96,509.89**
2910 911 EMERGENCY TOTALS							
	TOTAL EXPENDITURES	20,992.89		23,467.60			
	TOTAL BUDGET OF EXPENDITURES		95,750.53		96,509.89	96,509.89	96,509.89
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		95,750.53		96,509.89	96,509.89	96,509.89

KNOX COUNTY 911 WIRELESS SERVICE FUND

		Code	Description
	Fund	2913	911 WIRELESS SERVICE FUND
	Function	697	911 WIRELESS SERVICE FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0318	COMMUNICATION SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0200	TELEPHONE	14,386.44	20,000.00	14,334.28	20,000.00	20,000.00	20,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
2-1750	DUES/SUBS/REG/FEES/ETC	84.00	7,000.00	861.70	7,000.00	7,000.00	7,000.00
2-1766	CONTINUING EDUCATIONAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2544	CONTRACTUAL MAINTENANCE AGREEMENTS	0.00	17,000.00	7,552.12	17,000.00	17,000.00	17,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	5,661.77	5,661.77	5,661.77
	Operating Expenses Totals	***14,470.44***	***44,000.00***	***22,748.10***	***52,661.77***	***52,661.77***	***52,661.77***
	Capital Outlay						
5-0510	GIS EQUIPMENT	0.00	6,238.50	0.00	6,238.50	6,238.50	6,238.50
5-0555	E911 EQUIPMENT	0.00	6,238.50	0.00	6,238.50	6,238.50	6,238.50
	Capital Outlay Totals	***0.00***	***12,477.00***	***0.00***	***12,477.00***	***12,477.00***	***12,477.00***
	Transfers Out						
7-0200	TRANSFER TO OTHER FUNDS	22,998.37	16,000.00	16,000.00	25,000.00	25,000.00	25,000.00
	Transfers Out Totals	***22,998.37***	***16,000.00***	***16,000.00***	***25,000.00***	***25,000.00***	***25,000.00***
2913-697 911 WIRELESS SERVICE FUND TOTAL		**37,468.81**	**72,477.00**	**38,748.10**	**90,138.77**	**90,138.77**	**90,138.77**
2913 911 WIRELESS SERVICE FUND TOTALS							
	TOTAL EXPENDITURES	37,468.81		38,748.10			
	TOTAL BUDGET OF EXPENDITURES		72,477.00		90,138.77	90,138.77	90,138.77
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		72,477.00		90,138.77	90,138.77	90,138.77

KNOX COUNTY 911 WIRELESS SERVICE HOLDING FUND

	Code	Description
Fund	2914	911 WIRELESS SERVICE HOLDING FUND
Function	697	911 WIRELESS SERVICE HOLDING FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	4,651.81	0.00	4,372.48	4,372.48	4,372.48
2-1101	COMPUTER EXPENSE, GENERAL	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
2-1750	DUES/SUBS/REG/FEES/ETC	504.00	2,000.00	504.00	2,000.00	2,000.00	2,000.00
2-2544	CONTRACTUAL MAINTENANCE AGREEMENTS	12,564.30	23,000.00	21,775.33	25,000.00	25,000.00	25,000.00
2-9900	MISC. SERVICES	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
	Operating Expenses Totals	***13,068.30***	***32,651.81***	***22,279.33***	***38,372.48***	***38,372.48***	***38,372.48***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0510	GIS EQUIPMENT	0.00	8,000.00	0.00	5,000.00	5,000.00	5,000.00
5-0555	E911 EQUIPMENT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-0557	COMMUNICATIONS EQUIPMENT	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
	Capital Outlay Totals	***0.00***	***26,000.00***	***0.00***	***23,000.00***	***23,000.00***	***23,000.00***
	Transfers Out						
7-0200	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2914-697 911 WIRELESS SERVICE HOLDING FUND TOTAL		**13,068.30**	**58,651.81**	**22,279.33**	**61,372.48**	**61,372.48**	**61,372.48**
2914 911 WIRELESS SERVICE HOLDING FUND TOTALS							
	TOTAL EXPENDITURES	13,068.30		22,279.33			
	TOTAL BUDGET OF EXPENDITURES		58,651.81		61,372.48	61,372.48	61,372.48
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		58,651.81		61,372.48	61,372.48	61,372.48

KNOX COUNTY SHERIFF COMMISSARY FUND

	Code	Description
Fund	2965	SHERIFF COMMISSARY FUND
Function	671	SHERIFF COMMISSARY FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1908	COMMISSARY - JAIL	1,828.80	9,292.55	0.00	9,292.55	9,292.55	9,292.55
	Operating Expenses Totals	***1,828.80***	***9,292.55***	***0.00***	***9,292.55***	***9,292.55***	***9,292.55***
2965-671 SHERIFF COMMISSARY FUND TOTAL		**1,828.80**	**9,292.55**	**0.00**	**9,292.55**	**9,292.55**	**9,292.55**
2965 SHERIFF COMMISSARY FUND TOTALS							
	TOTAL EXPENDITURES	1,828.80		0.00			
	TOTAL BUDGET OF EXPENDITURES		9,292.55		9,292.55	9,292.55	9,292.55
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		9,292.55		9,292.55	9,292.55	9,292.55

KNOX COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**2,084,193.62**	**1,845,143.34**	**1,845,143.34**	**1,831,041.48**	**1,831,041.48**	**1,831,041.48**
	Taxes						
300-00	PROPERTY TAXES	3,418,534.29	4,027,728.88	3,470,272.74	4,162,340.06	4,162,340.06	4,162,340.06
304-00	MOTOR VEHICLE TAX	430,716.89	390,000.00	448,438.41	450,000.00	450,000.00	450,000.00
318-01	OCCUPATION TAX	275.00	0.00	256.25	200.00	200.00	200.00
	Taxes Totals	***3,849,526.18***	***4,417,728.88***	***3,918,967.40***	***4,612,540.06***	***4,612,540.06***	***4,612,540.06***
	Licenses and Permits						
320-33	MV TAX DMV-STATE SHARE	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
325-01	BUILDING PERMIT	15,856.76	14,000.00	22,190.50	14,000.00	14,000.00	14,000.00
325-05	ZONING FEES	8,830.00	6,000.00	25,530.00	10,000.00	10,000.00	10,000.00
	Licenses and Permits Totals	***24,686.76***	***20,000.00***	***47,720.50***	***34,000.00***	***34,000.00***	***34,000.00***
	Intergovernmental Federal						
330-51	FEDERAL EXCISE TAX REFUND	3,863.32	0.00	1,958.32	0.00	0.00	0.00
338-01	US ENTITLEMENT LAND SEC 1	49,960.00	47,000.00	51,603.00	49,000.00	49,000.00	49,000.00
	Intergovernmental Federal Totals	***53,823.32***	***47,000.00***	***53,561.32***	***49,000.00***	***49,000.00***	***49,000.00***
	Intergovernmental State						
340-01	DEQ GRANT	19,779.50	25,000.00	23,668.03	25,000.00	25,000.00	25,000.00
341-20	GRANTS	56,250.00	127,000.00	0.00	126,000.00	126,000.00	126,000.00
342-07	DEPT WELF-COURTHOUSE RENT	26,460.00	26,460.00	27,472.50	27,775.00	27,775.00	27,775.00
344-01	HOMESTEAD EXEMPTION	40,753.41	0.00	40,649.36	0.00	0.00	0.00
344-05	PROPERTY TAX RELIEF	396,499.28	0.00	524,317.86	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	29,642.35	25,000.00	31,269.67	25,000.00	25,000.00	25,000.00
345-03	CARLINE AND AIRLINE TAX	5,136.56	4,000.00	4,090.89	4,000.00	4,000.00	4,000.00
346-01	PRO RATE MOTOR VEHICLE	8,393.16	7,000.00	8,372.41	7,000.00	7,000.00	7,000.00
346-05	NAME PLATE - WIND ENERGY	69,893.32	55,000.00	50,354.97	50,000.00	50,000.00	50,000.00
347-02	INCENTIVE-HIWAY SUPT	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00
347-11	Surveying Fees	4,300.00	0.00	0.00	0.00	0.00	0.00
349-03	CIVIL DEFENSE/EMG. MGT.	27,941.22	25,000.00	22,775.47	20,000.00	20,000.00	20,000.00
349-50	HAZARD MITIGATION FROM STATE	11,340.88	5,000.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***706,139.68***	***309,210.00***	***742,721.16***	***294,525.00***	***294,525.00***	***294,525.00***
	Other Intergovernmental						
351-10	HAZARD MITIGATION FROM ADJ COUNTIES	5,976.24	2,000.00	0.00	0.00	0.00	0.00
353-01	IN LIEU TAX-1957 & PRIOR	698.59	698.59	698.59	698.59	698.59	698.59
353-02	IN LIEU TAX-5% GROSS	33,417.52	30,000.00	30,507.25	30,000.00	30,000.00	30,000.00
353-03	IN LIEU TAX-HOUSING AUTHY	1,660.62	1,000.00	1,036.00	1,000.00	1,000.00	1,000.00
	Other Intergovernmental Totals	***41,752.97***	***33,698.59***	***32,241.84***	***31,698.59***	***31,698.59***	***31,698.59***
	County Treasurer						
360-01	DRIVERS LICENSE FEES	3,055.00	2,500.00	2,800.25	2,500.00	2,500.00	2,500.00

KNOX COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
360-02	MTR VEH REGISTRATION FEES	58,465.58	50,000.00	46,585.48	45,000.00	45,000.00	45,000.00
360-04	REDEMPTION FEES	572.00	900.00	374.00	200.00	200.00	200.00
360-05	DISTRESS WARRANT FEES	14.00	25.00	4.00	0.00	0.00	0.00
360-06	TAX SALE FEES	485.00	500.00	805.00	500.00	500.00	500.00
360-07	ADVERTISING FEES	300.00	375.00	445.00	375.00	375.00	375.00
360-09	FILING FEES-POLITIC CAND	1,108.80	0.00	0.00	4,760.00	4,760.00	4,760.00
361-01	HOMESTEAD EXEMPT COMMISS	3,878.81	2,500.00	3,906.07	2,500.00	2,500.00	2,500.00
361-02	TAX CREDIT COMM.	29,540.38	28,000.00	38,459.10	28,000.00	28,000.00	28,000.00
361-03	SALES TAX COMMISSION	10,681.27	8,300.00	10,000.52	8,300.00	8,300.00	8,300.00
361-08	MOTOR VEH. FEE COMMISSION	13,914.52	12,000.00	14,380.51	12,000.00	12,000.00	12,000.00
361-09	NAME PLATE COMMISSION	4,527.61	2,500.00	2,428.84	2,400.00	2,400.00	2,400.00
363-01	PROPERTY TAX COMMISSION	253,033.92	240,000.00	217,324.90	200,000.00	200,000.00	200,000.00
363-02	SPECIAL ASSESS COMMC&V	0.00	0.00	26.74	0.00	0.00	0.00
367-01	PLATS	767.70	500.00	794.30	500.00	500.00	500.00
	County Treasurer Totals	***380,344.59***	***348,100.00***	***338,334.71***	***307,035.00***	***307,035.00***	***307,035.00***
	County Clerk						
371-01	FILING AND RECORDING FEES	0.00	0.00	5.00	0.00	0.00	0.00
371-03	MISC FEES-CO. CLERK	210.42	100.00	239.96	100.00	100.00	100.00
371-04	ADVERTISING FEES-LIQUOR LICENSE	187.00	100.00	136.00	100.00	100.00	100.00
371-05	MARRIAGE LICENSE FEE	987.00	900.00	982.00	900.00	900.00	900.00
	County Clerk Totals	***1,384.42***	***1,100.00***	***1,362.96***	***1,100.00***	***1,100.00***	***1,100.00***
	Clerk of the District Court						
380-01	FILING FEES-DIST COURT	1,864.65	1,775.00	1,717.35	1,700.00	1,700.00	1,700.00
380-03	DIST COURT COST REFUNDS	126.00	100.00	943.93	100.00	100.00	100.00
381-01	BAIL BOND COSTS-10%	0.00	0.00	1,150.00	0.00	0.00	0.00
383-00	PASSPORT FEES	2,130.00	1,900.00	3,430.00	2,500.00	2,500.00	2,500.00
	Clerk of the District Court Totals	***4,120.65***	***3,775.00***	***7,241.28***	***4,300.00***	***4,300.00***	***4,300.00***
	County Court						
390-01	CO. COURT COSTS REFUNDS	216.85	175.00	201.00	175.00	175.00	175.00
	County Court Totals	***216.85***	***175.00***	***201.00***	***175.00***	***175.00***	***175.00***
	Election Commissioner						
393-03	OTHER ELECT COST RECOVER	15,919.98	25,000.00	301.82	7,000.00	7,000.00	7,000.00
393-04	MISC. FEES & SERV	0.00	350.00	0.00	0.00	0.00	0.00
	Election Commissioner Totals	***15,919.98***	***25,350.00***	***301.82***	***7,000.00***	***7,000.00***	***7,000.00***
	Register of Deeds						
394-01	FILING AND RECORDING-R.D.	38,407.00	37,000.00	33,780.50	30,000.00	30,000.00	30,000.00
394-02	DOC STAMPS-CO SHARE R.D.	38,198.20	38,000.00	30,682.44	30,000.00	30,000.00	30,000.00
	Register of Deeds Totals	***76,605.20***	***75,000.00***	***64,462.94***	***60,000.00***	***60,000.00***	***60,000.00***

KNOX COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	County Sheriff						
395-01	SHERIFF SERVICE FEES	5,202.03	5,200.00	4,568.00	4,000.00	4,000.00	4,000.00
395-02	SHERIFF MILEAGE/COST REF	10,321.45	12,000.00	9,363.97	9,000.00	9,000.00	9,000.00
395-03	LAW ENFORCE SVC-CONTRACTUAL	167,594.50	160,000.00	191,610.46	200,000.00	200,000.00	200,000.00
395-05	REIMBURSE-FED,CO,PRIS	97,520.85	100,000.00	36,903.40	60,000.00	60,000.00	60,000.00
395-10	VEHICLE INSPECTION ACCT	7,540.00	7,500.00	6,610.00	6,500.00	6,500.00	6,500.00
395-13	HAND GUN PERMITS	1,220.00	1,500.00	800.00	500.00	500.00	500.00
395-14	FINGER PRINT FEES	65.00	150.00	170.00	150.00	150.00	150.00
395-24	K9 Donations	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
	County Sheriff Totals	***289,463.83***	***286,350.00***	***250,025.83***	***286,150.00***	***286,150.00***	***286,150.00***
	County Attorney						
396-01	CHECK COLL FEES - ATTY	120.00	100.00	75.00	75.00	75.00	75.00
396-07	ATTY MISC REIMBURSEMENTS	0.00	0.00	5,511.36	0.00	0.00	0.00
	County Attorney Totals	***120.00***	***100.00***	***5,586.36***	***75.00***	***75.00***	***75.00***
	Other Fees and Miscellaneous						
420-30	COST REIMBURSEMENT	40.35	0.00	13,074.00	0.00	0.00	0.00
450-02	PHOTO COPY	860.50	700.00	781.75	600.00	600.00	600.00
450-03	POSTAGE	0.00	0.00	332.76	0.00	0.00	0.00
470-01	25% OVERLOAD FEE	643.75	0.00	68.75	0.00	0.00	0.00
500-01	LEASES/RENTAL REVENUE	4.00	3.00	3.00	3.00	3.00	3.00
510-01	INTEREST ON INVESTMENTS	362,842.72	300,000.00	302,575.48	290,000.00	290,000.00	290,000.00
510-04	INT. ON IMPREST ACCOUNT	1,795.43	1,000.00	1,906.31	1,000.00	1,000.00	1,000.00
530-03	SALE MISCELLANEOUS PROP	0.00	0.00	5,743.50	0.00	0.00	0.00
531-03	INS. DIVIDEND REFUND	4,456.35	2,100.00	4,115.76	2,100.00	2,100.00	2,100.00
531-07	INSURANCE PREMIUMS	2.83	0.00	0.00	0.00	0.00	0.00
532-03	REFUNDS - MISCELLANEOUS	224.82	0.00	701.33	0.00	0.00	0.00
532-08	JOINT PUBLIC HEARING REIMBURSEMENTS	2,582.18	3,000.00	1,199.00	1,100.00	1,100.00	1,100.00
533-01	ONE TIME REVENUE	17,605.16	0.00	17,450.21	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	15.29	0.00	5.28	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***391,073.38***	***306,803.00***	***347,957.13***	***294,803.00***	***294,803.00***	***294,803.00***
	Transfers						
590-01	TRANSFERS IN	303,240.92	250,000.00	553,240.92	60,000.00	60,000.00	60,000.00
590-02	TRANSFERS-INHERITANCE	0.00	503,240.92	200,000.00	403,240.92	403,240.92	403,240.92
	Transfers Totals	***303,240.92***	***753,240.92***	***753,240.92***	***463,240.92***	***463,240.92***	***463,240.92***
	TOTAL: BALANCE, REVENUE & TRANSFER	**4,804,078.06**	**4,445,045.85**	**4,938,797.77**	**4,114,343.99**	**4,114,343.99**	**4,114,343.99**
	TOTAL PROPERTY TAXES	**3,418,534.29**	**4,027,728.88**	**3,470,272.74**	**4,162,340.06**	**4,162,340.06**	**4,162,340.06**
	TOTAL REVENUE AVAILABLE	**8,222,612.35**	**8,472,774.73**	**8,409,070.51**	**8,276,684.05**	**8,276,684.05**	**8,276,684.05**
	Less: EXPENDITURES	**6,377,469.01**	**6,972,774.73**	**6,578,029.03**			

KNOX COUNTY COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	BALANCE FORWARD/CASH RESERVE	1,845,143.34	1,500,000.00	1,831,041.48			

KNOX COUNTY ROAD REVENUE

		Code	Description
	Fund	0300	ROAD
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**173,010.47**	**623,353.11**	**623,353.11**	**997,891.34**	**997,891.34**	**997,891.34**
	Intergovernmental Federal						
330-51	FEDERAL EXCISE TAX REFUND	3,208.95	3,200.00	1,967.30	1,900.00	1,900.00	1,900.00
	Intergovernmental Federal Totals	***3,208.95***	***3,200.00***	***1,967.30***	***1,900.00***	***1,900.00***	***1,900.00***
	Intergovernmental State						
346-03	MOTOR VEHICLE FEE	173,302.67	160,000.00	168,255.48	168,000.00	168,000.00	168,000.00
347-01	HIGHWAY ALLOCATION	2,418,426.33	2,467,036.00	2,489,967.45	2,512,015.00	2,512,015.00	2,512,015.00
347-10	COUNTY BRIDGE MATCH PROGRAM	200,000.00	60,000.00	60,000.00	0.00	0.00	0.00
	Intergovernmental State Totals	***2,791,729.00***	***2,687,036.00***	***2,718,222.93***	***2,680,015.00***	***2,680,015.00***	***2,680,015.00***
	County Treasurer						
361-03	SALES TAX COMMISSION	2,142.10	1,800.00	2,091.20	2,000.00	2,000.00	2,000.00
	County Treasurer Totals	***2,142.10***	***1,800.00***	***2,091.20***	***2,000.00***	***2,000.00***	***2,000.00***
	Other Fees and Miscellaneous						
420-01	MACHINE HIRE	2,736.11	2,000.00	1,240.00	1,000.00	1,000.00	1,000.00
420-30	COST REIMBURSEMENT	8,312.75	10,000.00	5,894.86	6,000.00	6,000.00	6,000.00
530-03	SALE MISCELLANEOUS PROP	90.00	0.00	14,606.50	0.00	0.00	0.00
530-05	SALE MATERIALS	22,372.56	14,000.00	22,065.65	18,000.00	18,000.00	18,000.00
531-02	INS. SETTLEMENTS	0.00	0.00	2,521.61	0.00	0.00	0.00
531-03	INS. DIVIDEND REFUND	5,446.65	5,000.00	5,238.24	5,000.00	5,000.00	5,000.00
	Other Fees and Miscellaneous Totals	***38,958.07***	***31,000.00***	***51,566.86***	***30,000.00***	***30,000.00***	***30,000.00***
	Transfers						
590-01	TRANSFERS IN	1,599,572.59	1,577,621.64	1,577,621.64	864,495.66	864,495.66	864,495.66
590-02	TRANSFERS-INTER FUND	512,898.94	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***2,112,471.53***	***1,577,621.64***	***1,577,621.64***	***864,495.66***	***864,495.66***	***864,495.66***
	TOTAL REVENUE AVAILABLE	**5,121,520.12**	**4,924,010.75**	**4,974,823.04**	**4,576,302.00**	**4,576,302.00**	**4,576,302.00**
	Less: EXPENDITURES	**4,498,167.01**	**4,924,010.75**	**3,976,931.70**			
	BALANCE FORWARD/CASH RESERVE	**623,353.11**	**0.00**	**997,891.34**			

KNOX COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM REVENUE

		Code	Description
	Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**149,051.14**	**169,466.61**	**169,466.61**	**357,387.54**	**357,387.54**	**357,387.54**
	Intergovernmental State						
347-50	HWY STREET BUYBACK PROGRAM(STP)	202,788.46	190,934.50	190,934.50	197,598.33	197,598.33	197,598.33
347-60	HWY BRIDGE BUYBACK PROGRAM(HBP)	190,998.30	158,947.66	158,947.66	170,767.70	170,767.70	170,767.70
	Intergovernmental State Totals	***393,786.76***	***349,882.16***	***349,882.16***	***368,366.03***	***368,366.03***	***368,366.03***
	TOTAL REVENUE AVAILABLE	**542,837.90**	**519,348.77**	**519,348.77**	**725,753.57**	**725,753.57**	**725,753.57**
	Less: EXPENDITURES	**373,371.29**	**519,348.77**	**161,961.23**			
	BALANCE FORWARD/CASH RESERVE	**169,466.61**	**0.00**	**357,387.54**			

KNOX COUNTY FLOWAGE EASEMENT ROAD FUND REVENUE

					Code	Description
				Fund	0700	FLOWAGE EASEMENT ROAD FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**5,342,402.09**	**5,805,080.67**	**5,805,080.67**	**6,999,409.13**	**6,999,409.13**	**6,999,409.13**
	Other Fees and Miscellaneous						
420-30	COST REIMBURSEMENT	24,736.94	814,921.50	825,622.53	0.00	0.00	0.00
510-01	INTEREST ON INVESTMENTS	218,777.25	234,084.00	285,162.26	244,979.32	244,979.32	244,979.32
	Other Fees and Miscellaneous Totals	***243,514.19***	***1,049,005.50***	***1,110,784.79***	***244,979.32***	***244,979.32***	***244,979.32***
	Transfers						
590-01	TRANSFERS IN	303,240.92	303,240.92	303,240.92	303,240.92	303,240.92	303,240.92
	Transfers Totals	***303,240.92***	***303,240.92***	***303,240.92***	***303,240.92***	***303,240.92***	***303,240.92***
	TOTAL REVENUE AVAILABLE	**5,889,157.20**	**7,157,327.09**	**7,219,106.38**	**7,547,629.37**	**7,547,629.37**	**7,547,629.37**
	Less: EXPENDITURES	**84,076.53**	**7,157,327.09**	**219,697.25**			
	BALANCE FORWARD/CASH RESERVE	**5,805,080.67**	**0.00**	**6,999,409.13**			

KNOX COUNTY CHILD SUPPORT REVENUE

					Code	Description
				Fund	0980	CHILD SUPPORT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**102,031.98**	**135,936.52**	**135,936.52**	**155,030.60**	**155,030.60**	**155,030.60**
	Clerk of the District Court						
382-01	IV-D SERVICES REIMBURSED	48,581.02	45,000.00	30,751.74	40,000.00	40,000.00	40,000.00
	Clerk of the District Court Totals	***48,581.02***	***45,000.00***	***30,751.74***	***40,000.00***	***40,000.00***	***40,000.00***
	TOTAL REVENUE AVAILABLE	**150,613.00**	**180,936.52**	**166,688.26**	**195,030.60**	**195,030.60**	**195,030.60**
	Less: EXPENDITURES	**14,676.48**	**180,936.52**	**11,657.66**			
	BALANCE FORWARD/CASH RESERVE	**135,936.52**	**0.00**	**155,030.60**			

KNOX COUNTY VISITOR'S PROMO REVENUE

					Code	Description
				Fund	0990	VISITOR'S PROMO
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**18,512.80**	**21,608.29**	**21,608.29**	**48,349.57**	**48,349.57**	**48,349.57**
	Taxes						
315-03	SALES TAX - LODGING	38,796.65	40,000.00	44,228.63	45,000.00	45,000.00	45,000.00
	Taxes Totals	***38,796.65***	***40,000.00***	***44,228.63***	***45,000.00***	***45,000.00***	***45,000.00***
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	9,727.70	7,300.00	3,800.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***9,727.70***	***7,300.00***	***3,800.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**67,037.15**	**68,908.29**	**69,636.92**	**93,349.57**	**93,349.57**	**93,349.57**
	Less: EXPENDITURES	**45,428.86**	**68,908.29**	**21,287.35**			
	BALANCE FORWARD/CASH RESERVE	**21,608.29**	**0.00**	**48,349.57**			

KNOX COUNTY VISITOR'S IMPROVEMENT REVENUE

					Code	Description
				Fund	0995	VISITOR'S IMPROVEMENT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**74,290.19**	**102,478.18**	**102,478.18**	**146,706.80**	**146,706.80**	**146,706.80**
	Taxes						
315-03	LODGING TAX	38,796.64	40,000.00	44,228.62	45,000.00	45,000.00	45,000.00
	Taxes Totals	***38,796.64***	***40,000.00***	***44,228.62***	***45,000.00***	***45,000.00***	***45,000.00***
	TOTAL REVENUE AVAILABLE	**113,086.83**	**142,478.18**	**146,706.80**	**191,706.80**	**191,706.80**	**191,706.80**
	Less: EXPENDITURES	**10,608.65**	**142,478.18**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**102,478.18**	**0.00**	**146,706.80**			

KNOX COUNTY ROD PRESERVATION/MODERNIZATION FUND REVENUE

					Code	Description
				Fund	1150	ROD PRESERVATION/MODERNIZATION FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**ROD PRESERVATION/MODERNIZATION FUND**	**14,601.92**	**11,775.46**	**11,775.46**	**15,527.40**	**15,527.40**	**15,527.40**
	Register of Deeds						
394-01	FILING & RECORDING FEES	6,495.50	9,000.00	8,430.50	9,000.00	9,000.00	9,000.00
	Register of Deeds Totals	***6,495.50***	***9,000.00***	***8,430.50***	***9,000.00***	***9,000.00***	***9,000.00***
	TOTAL REVENUE AVAILABLE	**21,097.42**	**20,775.46**	**20,205.96**	**24,527.40**	**24,527.40**	**24,527.40**
	Less: EXPENDITURES	**9,321.96**	**20,775.46**	**4,678.56**			
	BALANCE FORWARD/CASH RESERVE	**11,775.46**	**0.00**	**15,527.40**			

KNOX COUNTY KNOX COUNTY WELLNESS REVENUE

					Code	Description
				Fund	1275	KNOX COUNTY WELLNESS
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**53,458.32**	**450,482.07**	**450,482.07**	**130,368.69**	**130,368.69**	**130,368.69**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	8,476.50	4,000.00	14,843.54	9,000.00	9,000.00	9,000.00
531-07	INSURANCE PREMIUMS	400,000.00	200,000.00	0.00	100,000.00	100,000.00	100,000.00
	Other Fees and Miscellaneous Totals	***408,476.50***	***204,000.00***	***14,843.54***	***109,000.00***	***109,000.00***	***109,000.00***
	TOTAL REVENUE AVAILABLE	**461,934.82**	**654,482.07**	**465,325.61**	**239,368.69**	**239,368.69**	**239,368.69**
	Less: EXPENDITURES	**11,452.75**	**654,482.07**	**334,956.92**			
	BALANCE FORWARD/CASH RESERVE	**450,482.07**	**0.00**	**130,368.69**			

KNOX COUNTY 90 DEGREE EMPLOYEE BENEFITS ACCOUNT REVENUE

		Code	Description
	Fund	1276	90 DEGREE EMPLOYEE BENEFITS ACCOUNT
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**0.00**	**0.00**	**0.00**	**307,088.60**	**307,088.60**	**307,088.60**
	Other Fees and Miscellaneous						
531-07	INSURANCE PREMIUMS	0.00	691,938.59	291,938.59	400,000.00	400,000.00	400,000.00
	Other Fees and Miscellaneous Totals	***0.00***	***691,938.59***	***291,938.59***	***400,000.00***	***400,000.00***	***400,000.00***
	Transfers						
590-02	INTERFUND TRANSFERS	0.00	0.00	15,150.01	0.00	0.00	0.00
	Transfers Totals	***0.00***	***0.00***	***15,150.01***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**691,938.59**	**307,088.60**	**707,088.60**	**707,088.60**	**707,088.60**
	Less: EXPENDITURES	**0.00**	**691,938.59**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**307,088.60**			

KNOX COUNTY VET'S AID REVENUE

		Code	Description
	Fund	1900	VET'S AID
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**4,500.00**	**4,500.00**	**4,500.00**	**1,500.00**	**1,500.00**	**1,500.00**
	Transfers						
590-02	TRANSFER FROM GENERAL	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
	Transfers Totals	***0.00***	***0.00***	***0.00***	***3,000.00***	***3,000.00***	***3,000.00***
	TOTAL REVENUE AVAILABLE	**4,500.00**	**4,500.00**	**4,500.00**	**4,500.00**	**4,500.00**	**4,500.00**
	Less: EXPENDITURES	**0.00**	**4,500.00**	**3,000.00**			
	BALANCE FORWARD/CASH RESERVE	**4,500.00**	**0.00**	**1,500.00**			

KNOX COUNTY DIVERSION PROGRAM REVENUE

					Code	Description
				Fund	2355	DIVERSION PROGRAM
				Function	ALL	
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	County Attorney						
396-08	DIVERSION FEES	0.00	2,300.00	0.00	2,300.00	2,300.00	2,300.00
	County Attorney Totals	***0.00***	***2,300.00***	***0.00***	***2,300.00***	***2,300.00***	***2,300.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**2,300.00**	**0.00**	**2,300.00**	**2,300.00**	**2,300.00**
	Less: EXPENDITURES	**0.00**	**2,300.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

KNOX COUNTY CO. STOP PROGRAM REVENUE

					Code	Description
				Fund	2356	CO. STOP PROGRAM
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**400.00**	**800.00**	**800.00**	**660.00**	**660.00**	**660.00**
	Clerk of the District Court						
381-03	STOP FUNDS	400.00	620.00	760.00	840.00	840.00	840.00
	Clerk of the District Court Totals	***400.00***	***620.00***	***760.00***	***840.00***	***840.00***	***840.00***
	TOTAL REVENUE AVAILABLE	**800.00**	**1,420.00**	**1,560.00**	**1,500.00**	**1,500.00**	**1,500.00**
	Less: EXPENDITURES	**0.00**	**1,420.00**	**900.00**			
	BALANCE FORWARD/CASH RESERVE	**800.00**	**0.00**	**660.00**			

KNOX COUNTY DRUG LAW REVENUE

		Code	Description
	Fund	2375	DRUG LAW
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	437.65	437.65	437.65	437.65	437.65	437.65
	TOTAL REVENUE AVAILABLE	437.65	437.65	437.65	437.65	437.65	437.65
	Less: EXPENDITURES	0.00	437.65	0.00			
	BALANCE FORWARD/CASH RESERVE	437.65	0.00	437.65			

KNOX COUNTY COVID AMERICAN RESCUE PLAN ACT REVENUE

	Code	Description
Fund	2580	COVID AMERICAN RESCUE PLAN ACT
Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	868,846.38	43,701.26	43,701.26	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	868,846.38	43,701.26	43,701.26	0.00	0.00	0.00
	Less: EXPENDITURES	825,145.12	43,701.26	43,701.26			
	BALANCE FORWARD/CASH RESERVE	43,701.26	0.00	0.00			

KNOX COUNTY ECONOMIC DEVELOPMENT REVENUE

					Code	Description
				Fund	2605	ECONOMIC DEVELOPMENT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**176,831.44**	**88,744.34**	**88,744.34**	**0.00**	**0.00**	**0.00**
	Other Intergovernmental						
350-01	LOAN PAYMENTS	108,761.53	1,200.00	0.00	0.00	0.00	0.00
350-02	INTEREST ON REVOLVING LOANS	2,754.70	100.00	0.00	0.00	0.00	0.00
350-03	LOAN FEES	243.15	500.00	0.00	0.00	0.00	0.00
	Other Intergovernmental Totals	***111,759.38***	***1,800.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	6,063.14	3,000.00	2,541.11	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***6,063.14***	***3,000.00***	***2,541.11***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**294,653.96**	**93,544.34**	**91,285.45**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**205,909.62**	**93,544.34**	**91,285.45**			
	BALANCE FORWARD/CASH RESERVE	**88,744.34**	**0.00**	**0.00**			

KNOX COUNTY C & C DEVELOPMENT REVENUE

					Code	Description
				Fund	2606	C & C DEVELOPMENT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**92,229.28**	**30,601.16**	**30,601.16**	**17,831.70**	**17,831.70**	**17,831.70**
	Intergovernmental Federal						
339-03	LEADERSHIP KNOX COUNTY	1,865.00	3,000.00	2,000.00	3,000.00	3,000.00	3,000.00
	Intergovernmental Federal Totals	***1,865.00***	***3,000.00***	***2,000.00***	***3,000.00***	***3,000.00***	***3,000.00***
	Intergovernmental State						
340-01	STATE GRANTS	6,152.63	10,000.00	13,318.81	10,000.00	10,000.00	10,000.00
	Intergovernmental State Totals	***6,152.63***	***10,000.00***	***13,318.81***	***10,000.00***	***10,000.00***	***10,000.00***
	Other Intergovernmental						
351-01	INTER-LOCAL GOV PAYMENTS	21,032.00	22,050.00	20,919.50	22,050.00	22,050.00	22,050.00
	Other Intergovernmental Totals	***21,032.00***	***22,050.00***	***20,919.50***	***22,050.00***	***22,050.00***	***22,050.00***
	Other Fees and Miscellaneous						
532-03		0.00	0.00	50.00	0.00	0.00	0.00
533-01		0.00	0.00	1,013.80	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***1,063.80***	***0.00***	***0.00***	***0.00***
	Transfers						
590-01	TRANSFERS IN	37,200.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
	Transfers Totals	***37,200.00***	***25,000.00***	***25,000.00***	***25,000.00***	***25,000.00***	***25,000.00***
	TOTAL REVENUE AVAILABLE	**158,478.91**	**90,651.16**	**92,903.27**	**77,881.70**	**77,881.70**	**77,881.70**
	Less: EXPENDITURES	**127,877.75**	**90,651.16**	**75,071.57**			
	BALANCE FORWARD/CASH RESERVE	**30,601.16**	**0.00**	**17,831.70**			

KNOX COUNTY INHERITANCE REVENUE

		Code	Description
	Fund	2700	INHERITANCE
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**2,273,022.23**	**1,646,018.80**	**1,646,018.80**	**1,022,514.75**	**1,022,514.75**	**1,022,514.75**
	Taxes						
310-01	INHERITANCE TAX	578,729.47	725,000.00	629,339.65	900,000.00	900,000.00	900,000.00
310-02	INTEREST-INHERITANCE	10,484.47	6,000.00	5,177.24	5,000.00	5,000.00	5,000.00
310-03	PENALTY-INHERITANCE	1,578.18	0.00	5,719.93	0.00	0.00	0.00
	Taxes Totals	***590,792.12***	***731,000.00***	***640,236.82***	***905,000.00***	***905,000.00***	***905,000.00***
	TOTAL REVENUE AVAILABLE	**2,863,814.35**	**2,377,018.80**	**2,286,255.62**	**1,927,514.75**	**1,927,514.75**	**1,927,514.75**
	Less: EXPENDITURES	**1,217,795.55**	**2,377,018.80**	**1,263,740.87**			
	BALANCE FORWARD/CASH RESERVE	**1,646,018.80**	**0.00**	**1,022,514.75**			

KNOX COUNTY KENO FUND REVENUE

		Code	Description
	Fund	2800	KENO FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**5,226.28**	**14,764.55**	**14,764.55**	**13,844.96**	**13,844.96**	**13,844.96**
	Other Fees and Miscellaneous						
440-01	KENO CLERK SERVICES	755.59	800.00	594.00	800.00	800.00	800.00
510-01	INTEREST	199.01	100.00	159.65	100.00	100.00	100.00
534-10	TICKET SALES	31,525.91	36,000.00	24,961.56	36,000.00	36,000.00	36,000.00
	Other Fees and Miscellaneous Totals	***32,480.51***	***36,900.00***	***25,715.21***	***36,900.00***	***36,900.00***	***36,900.00***
	TOTAL REVENUE AVAILABLE	**37,706.79**	**51,664.55**	**40,479.76**	**50,744.96**	**50,744.96**	**50,744.96**
	Less: EXPENDITURES	**22,942.24**	**51,664.55**	**26,634.80**			
	BALANCE FORWARD/CASH RESERVE	**14,764.55**	**0.00**	**13,844.96**			

KNOX COUNTY 911 EMERGENCY REVENUE

					Code	Description
				Fund	2910	911 EMERGENCY
				Function	ALL	
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
271-00	**NET FUND BALANCE**	**54,561.18**	**63,750.53**	**63,750.53**	**68,509.89**	**68,509.89**	**68,509.89**
	County Sheriff						
395-09	911 SURCHARGES	30,182.24	32,000.00	28,226.96	28,000.00	28,000.00	28,000.00
	County Sheriff Totals	***30,182.24***	***32,000.00***	***28,226.96***	***28,000.00***	***28,000.00***	***28,000.00***
	TOTAL REVENUE AVAILABLE	**84,743.42**	**95,750.53**	**91,977.49**	**96,509.89**	**96,509.89**	**96,509.89**
	Less: EXPENDITURES	**20,992.89**	**95,750.53**	**23,467.60**			
	BALANCE FORWARD/CASH RESERVE	**63,750.53**	**0.00**	**68,509.89**			

KNOX COUNTY 911 WIRELESS SERVICE FUND REVENUE

					Code	Description
				Fund	2913	911 WIRELESS SERVICE FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**29,671.39**	**27,699.91**	**27,699.91**	**33,728.85**	**33,728.85**	**33,728.85**
	Intergovernmental State						
349-60	911 ENHANCED WIRELESS SERVICE	35,497.33	44,777.09	44,777.04	56,409.92	56,409.92	56,409.92
	Intergovernmental State Totals	***35,497.33***	***44,777.09***	***44,777.04***	***56,409.92***	***56,409.92***	***56,409.92***
	TOTAL REVENUE AVAILABLE	**65,168.72**	**72,477.00**	**72,476.95**	**90,138.77**	**90,138.77**	**90,138.77**
	Less: EXPENDITURES	**37,468.81**	**72,477.00**	**38,748.10**			
	BALANCE FORWARD/CASH RESERVE	**27,699.91**	**0.00**	**33,728.85**			

KNOX COUNTY 911 WIRELESS SERVICE HOLDING FUND REVENUE

		Code	Description
	Fund	2914	911 WIRELESS SERVICE HOLDING FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**32,721.74**	**42,651.81**	**42,651.81**	**36,372.48**	**36,372.48**	**36,372.48**
	Transfers						
590-01	TRANSFERS IN	22,998.37	16,000.00	16,000.00	25,000.00	25,000.00	25,000.00
	Transfers Totals	***22,998.37***	***16,000.00***	***16,000.00***	***25,000.00***	***25,000.00***	***25,000.00***
	TOTAL REVENUE AVAILABLE	**55,720.11**	**58,651.81**	**58,651.81**	**61,372.48**	**61,372.48**	**61,372.48**
	Less: EXPENDITURES	**13,068.30**	**58,651.81**	**22,279.33**			
	BALANCE FORWARD/CASH RESERVE	**42,651.81**	**0.00**	**36,372.48**			

KNOX COUNTY SHERIFF COMMISSARY FUND REVENUE

					Code	Description
				Fund	2965	SHERIFF COMMISSARY FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	11,121.35	9,292.55	9,292.55	9,292.55	9,292.55	9,292.55
	TOTAL REVENUE AVAILABLE	11,121.35	9,292.55	9,292.55	9,292.55	9,292.55	9,292.55
	Less: EXPENDITURES	1,828.80	9,292.55	0.00			
	BALANCE FORWARD/CASH RESERVE	9,292.55	0.00	9,292.55			