# 2025-2026
# STATE OF NEBRASKA
# COUNTY BUDGET FORM

**TO THE COUNTY BOARD AND COUNTY CLERK OF**

LOGAN COUNTY

**This budget is for the Period JULY 1, 2025 through JUNE 30, 2026**

| Contact Information |
|---|
| Auditor of Public Accounts<br>PO Box 98917<br>Lincoln, NE 68509<br>**Telephone:** (402) 471-2111 **FAX:** (402) 471-3301<br>**Website:** auditors.nebraska.gov<br>**Questions - E-Mail:** Jeff.Schreier@nebraska.gov |

| Submission Information |
|---|
| **Adopted Budget Due by 9-30-2025** |
| **1.** Auditor of Public Accounts -Electronically or by mail<br>auditors.nebraska.gov |
| **2.** County Board (SEC. 13-508), C/O County Clerk |

| AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR: | Principal and Interest on Bonds | All Other Purposes | TOTAL |
|---|---|---|---|
| General Fund | | 1,239,475.83 | 1,239,475.83 |
| Library Fund | | 11,799.37 | 11,799.37 |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| **Total All Funds** | - | 1,251,275.20 | 1,251,275.20 |

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

**Total Certified Valuation** $ 415,976,202

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

**Report of Trade Names, Corporate Names & Business Names**

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

**Outstanding Bonded Indebtedness as of July 1, 2025**

| | |
|---|---|
| Principal | - |
| Interest | - |
| **Total Bonded Indebtedness** | - |

# LOGAN COUNTY

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| | | | |
|---|---|---|---|
| County Court System | 100 | 622 | B9-41 |
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| Inheritance Tax Fund | 2580 | 911 | C8-73 to C8-74 |
| E911 Fund | 2700 | 982 | C9-75 to C9-76 |
| Other Debt Service - Road Building | 3400 | 900 | C10-77 to C10-78 |
| Capital Projects/Hanich Trust Fund | 4600 | 641 | C11-79 to C11-80 |

# LOGAN COUNTY

## Budget Message

The Logan County Board of Commissioners, after due consideration and examination of records of the County and the estimates of several expending agencies of Logan County for the fiscal year, submit the following report.

A general summary is submitted which shows what is expended in each County Fund. We recommend that the amount levied be sufficient in amount within statutory limits to maintain the County on a cash basis in each and every department during the fiscal year.

The Logan County Board of Commissioners have allocated real and personal property tax levy to the Logan County Rural Fire Districts and the Logan County Ag Society, as required by law.

The Logan County Board of Commissioners have entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Logan County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

PETTY CASH FUNDS: Logan County General $3,500.00, County Court $55.00, Veteran's Aid Fund $1,000.00

**BONDED INDEBTEDNESS:** Logan County currently has no bonded indebtedness.

FUNDS:

Chairperson of County Board

# LOGAN COUNTY

Authorization/Reauthorization Petty Cash Resolution

## RESOLUTION 2025-__3__
### AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Logan County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Logan County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Logan County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Logan County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

| Petty Cash Fund | Amount to carry in Fund | Dollar Limit of Expenditure from Fund |
|---|---|---|
| County General | $3,500.00 | $3,500.00 |
| County Court | $55.00 | $55.00 |
| Veteran's Aid Fund | $1,000.00 | $1,000.00 |

Dated this __13th____ day of _____August_____, 2025

**LOGAN COUNTY NEBRASKA**
**BOARD OF COMMISSIONERS**

Cecil L. Wonch, Chairman

Jon D. Hill, Member

Nathan Kramer, Member

ATTEST:

Jennifer Nicholson, Logan County Clerk

**RESOLUTION 2025-_8_**
**LOGAN COUNTY BUDGET DOCUMENT**
**RESOLUTION OF ADOPTION AND APPROPRIATIONS**

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the Logan County Board of Commissioners on or about the 1st day of August, 2025;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Logan County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025 to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Logan County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this ___17th___ day of September, 2025.

**LOGAN COUNTY NEBRASKA**
**BOARD OF COMMISSIONERS**

Cecil L. Wonch, Chairman

Jon D. Hill, Member

Nathan Kramer, Member

ATTEST:

Jennifer Nicholson, Logan County Clerk SEAL

# CORRESPONDENCE INFORMATION

## ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

| | |
|---|---|
| NAME | **Logan County** |
| ADDRESS | **PO Box 8** |
| CITY & ZIP CODE | **Stapleton, NE 69163** |
| TELEPHONE | **308-636-2311** |
| WEBSITE | |

| | BOARD CHAIRPERSON | COUNTY CLERK | PREPARER |
|---|---|---|---|
| NAME | Cecil L. Wonch | Jennifer Nicholson | Caleb W. Johnson |
| TITLE /FIRM NAME | Chairperson | County Clerk | J13 Enterprises, LLC |
| TELEPHONE | 308-636-6550 | 308-636-2311 | 308-284-2021 |
| EMAIL ADDRESS | clwonch@gmail.com | clerk@logancounty.ne.gov | calebjohnson@atcjet.net |

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

# LOGAN COUNTY

## SUMMARY OF ALL FUNDS

| | Actual 2023-2024 (Column 1) | Actual 2024-2025 (Column 2) | **Proposed** 2025-2026 (Column 3) | **Adopted** 2025-2026 (Column 4) |
|---|---|---|---|---|
| **Disbursements and Transfers:** | | | | |
| Operating | 1,525,811.41 | 1,781,213.25 | 2,405,482.45 | 2,405,482.45 |
| Capital Outlay | 602,876.33 | 144,381.56 | 203,677.76 | 203,677.76 |
| Debt Service | 49,999.99 | 50,000.00 | 50,000.01 | 50,000.01 |
| Transfers Out *(Must agree to Transfers In Below)* | 605,212.04 | 292,647.17 | 500,072.79 | 500,072.79 |
| Total Disbursements and Transfers | 2,783,899.77 | 2,268,241.98 | 3,159,233.01 | 3,159,233.01 |
| **Balance, Receipts and Transfers:** | | | | |
| Net Fund Balance | 1,467,265.79 | 1,241,718.73 | 1,055,239.23 | 1,055,239.23 |
| Intergovernmental Federal | 17,966.99 | - | - | - |
| Intergovernmental State | 457,951.74 | 470,748.36 | 312,320.79 | 312,320.79 |
| Intergovernmental Local | 463,947.62 | 282,460.88 | 276,525.00 | 276,525.00 |
| Personal and Real Property Taxes | 1,013,274.32 | 1,035,906.07 | 1,251,275.20 | 1,251,275.20 |
| Transfers In *(Must agree to Transfers Out Above)* | 605,212.04 | 292,647.17 | 500,072.79 | 500,072.79 |
| Total Resources Available | 4,025,618.50 | 3,323,481.21 | 3,395,433.01 | 3,395,433.01 |
| Balance Forward/Cash Reserve | 1,241,718.73 | 1,055,239.23 | 236,200.00 | 236,200.00 |
| Cash Reserve Percentage | | | | 10% |

**The data shown on this page must be the total of ALL funds shown in the budget document.**

**Validation Messages (MUST be corrected prior to submission to State Auditor):**

1 OK
2 OK
3 OK
4 OK
5 OK
6 OK
7 OK
8 OK
9 OK

LOGAN COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

| Functions/Programs | Operating * | Capital Outlay | Debt Service | Other ** | Total Disbursements |
|---|---|---|---|---|---|
| **Governmental:** | | | | | |
| General Government | 423,278.18 | 13,700.00 | - | - | 436,978.18 |
| Public Safety - Law Enforcement | 244,810.11 | 32,977.76 | - | - | 277,787.87 |
| Public Safety - Other | 26,081.77 | - | - | - | 26,081.77 |
| Public Works - Highways & Roads | 784,700.00 | 60,000.00 | - | - | 844,700.00 |
| Public Works - Other | - | - | - | - | - |
| Public Health & Social Services | 48,477.63 | - | - | - | 48,477.63 |
| Culture and Recreation | 22,800.00 | 3,000.00 | - | - | 25,800.00 |
| Community Development | - | - | - | - | - |
| Miscellaneous | 855,334.76 | 94,000.00 | 50,000.01 | 500,072.79 | 1,499,407.56 |
| **Business-type Activities:** | | | | | |
| Airport | | | | | - |
| Nursing Home | | | | | - |
| Hospital | | | | | - |
| Historical Society | | | | | - |
| Solid Waste | | | | | - |
| Museum | | | | | - |
| Other | | | | | - |
| Total Disbursements & Transfers | 2,405,482.45 | 203,677.76 | 50,000.01 | 500,072.79 | **3,159,233.01** |

**NOTE:** Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

LOGAN COUNTY

## 2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

### CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

**Prior Year Total Property Tax Request** (1) $ 1,180,797.67
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

**Base Limitation Percentage Increase (2%)** 2.00 % (2)

**Real Growth Percentage Increase**

| 2025 Real Growth Value per Assessor | / | Prior Year Total Real Property Valuation per Assessor | = | | (3) |
|---|---|---|---|---|---|
| 3,182,414 | / | 396,545,529 | = | 0.80 % | |

**Total Allowable Growth Percentage Increase (Line 2 + Line 3)** (4) 2.80 %

**Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)** (5) $ 33,062.33

**TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5)** (6) **$ 1,213,860.00**
**(Without needing to attend Joint Public Hearing, or be included on postcard notification)**

### ACTUAL PROPERTY TAX REQUEST

**2025-2026 ACTUAL Total Property Tax Request** (7) $ 1,251,275.20
*(Total Personal and Real Property Tax Required from Cover Page)*

**Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

# LOGAN COUNTY

## 2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

### Calculation of Preliminary Property Tax Request Authority

| | | | |
|---|---|---|---|
| **2024-2025 Total Property Tax Request** *(from prior year budget - Cover Page submitted to the State Auditor)* | (1) | **$ 1,180,797.67** | |
| Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)* | | | |
| Approved Bonds *(prior year line 16)* | (2) | - | |
| Emergency Response *(prior year line 17)* | (3) | - | |
| Public Safety Services *(prior year line 18)* | (4) | - | |
| County Attorneys *(prior year line 19)* | (5) | - | |
| County Public Defenders *(prior year line 20)* | (6) | - | |
| Response to Public Safety Threat *(prior year line 21)* | (7) | - | |
| Public Safety Interlocal Agreements *(prior year line 22)* | (8) | - | |
| Voter Approved Increase *(prior year line 23 )* | (9) | - | |
| Unused authority used in the prior year *(prior year line 24)* | (10) | - | |
| **TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)** | **(11)** | **-** | |
| **Preliminary Property Tax Request Authority (line 1 - line 11)** | | | (12) **1,180,797.67** |

### Allowed Increases to Preliminary Property Tax Request Authority

**2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue)** 1,180,799.65

***See instructions below for where to find this amount*** (13)

**Growth Percentage per County Assessor**

3,182,414.00 / 396,545,529.00 = 0.80% (14a) → 9,476.32

2025 Growth Value / 2024 Total Valuation

*(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)*

Increase due to Growth (14)

**Inflation Percentage** 5.17% (15a)

*(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)* → 61,047.34

Increase due to Inflation (15)

**Allowable Exceptions Utilized (§ 13-3404)**

***2025-2026 Property Taxes Budgeted For:***

| | | |
|---|---|---|
| Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))* | (16) | - |
| Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)* | (17) | - |
| Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)* | (18) | - |
| County Attorneys | (19) | - |
| County Public Defenders | (20) | - |
| Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024 | (21) | - |
| Support of an interlocal agreement relating to public safety | (22) | - |
| **Voter approved increase pursuant to § 13-3405** *(MUST attach sample ballot language and certified election results)* | (23) | - |
| **Prior Year's Unused Property Tax Request Authority used this year** *(Cannot exceed amount on Supporting Schedule 1, line 1)* | (24) | - |

| | | |
|---|---|---|
| **Total Exceptions Utilized** *(Total lines 16 thru 24)* | (25) | **-** |
| **2025-2026 Total Property Tax Request Authority** *(Total lines 12, 14, 15, 25)* | (26) | **1,251,321.33** |
| **2025-2026 ACTUAL Property Tax Request** *(from Cover Page - Page 1)* | (27) | 1,251,275.20 |
| **Unused Property Tax Request Authority Created for Future Years** *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)* | (28) | **46.13** |

# LOGAN COUNTY

## 2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

### Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

| | Line No. | |
|---|---|---|
| Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)* | (1) | $ 34,766.70 |
| Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)* | (2) | - |
| Add: Unused Authority created this year *(from Computation Form, line 28)* | (3) | 46.13 |
| Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)*** | (4) | 34,812.83 |

### Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

**If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.**

| Description of Emergency (Column A) | Date of Emergency Declaration (Column B) | Emergency Declared by Who? (Column C) | Amount Used as Exception (Column D) |
|---|---|---|---|
| | | | $ - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| **Total Emergency Response Exception *(must agree to Computation Form, line 17)*** | | | **-** |

### Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

**If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:**

| Description of Public Safety Services Exception (Column A) | Amount Used as Exception (Column B) |
|---|---|
| | $ - |
| | - |
| | - |
| | - |
| | - |
| | - |
| | - |
| | - |
| | - |
| | - |
| **Total Public Safety Exception *(must agree to Computation Form, line 18)*** | **-** |

# LOGAN COUNTY

## COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

| Tax Year | Amount |
|---|---|
| 2024 | $ 903,127.76 |
| 2023 | $ 711.98 |
| 2022 | $ 734.22 |

## REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

## LOGAN COUNTY

| Parties to Agreement (Column 1) | Agreement Period (Column 2) | Description (Column 3) |
|---|---|---|
| Custer County | until terminated | Jail Facilities |
| Lincoln County | until terminated | Jail Facilities |
| University of Nebraska | until terminated | Agricultural Extention Service |
| Consortium of Counties | until terminated | West Central Health Department |
| Village of Gandy | until terminated | Law Enforcement |
| Consortium of Counties | until terminated | Region II Behavioral/Mental Services |
| Keith County | until terminated | 911 Dispatching Services |
| State of Nebraska | until terminated | Probation |
| McPherson County | until terminated | Shared Road Maintenance |
| Consortium of Counties | until terminated | NIRMA Risk Management Service (General) |
| Consortium of Counties | until terminated | NIRMA Risk Management Service (Road) |
| Logan, McPherson & Thomas Counties | July 1, 2024 until terminated | Veterans Service Officer Services |
| Consortium of Counties | until terminated | Bridge of Hope |
| Consortium of Counties | until terminated | Area on Aging |
| Consortium of Counties | until terminated | Economic Development |
| Consortium of Counties | until terminated | Sandhills RC&D |
| Sandhills Weed Management Area | 2/19/2020 until terminated | Sandhills Weed Management Area |

## REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

## LOGAN COUNTY

| Parties to Agreement (Column 1) | Agreement Period (Column 2) | Description (Column 3) |
|---|---|---|
| Blaine County | until terminated | Road Maintenance |
| Lincoln County | until terminated | Road Maintenance |
| Thomas County | until terminated | Road Maintenance |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

## REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

# LOGAN COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

# LOGAN COUNTY LEVY LIMIT FORM

| Name | Property Taxes Other Than Bonds | Bond Property Taxes | Valuation | General Tax Levy | Bond Tax Levy |
|---|---|---|---|---|---|
| *(Column A)* | *(Column B)* | *(Column C)* | *(Column D)* | *(Column E)* | *(Column F)* |
| **Countywide Entities** | | | | | |
| County | 1,251,275.20 | - | 415,976,202 | 0.300805 | 0.000000 |
| Ag. Society | 23,950.00 | - | 415,976,202 | 0.005758 | 0.000000 |
| Historical Society | - | - | - | 0.000000 | 0.000000 |
| | - | - | - | 0.000000 | 0.000000 |
| | - | - | - | 0.000000 | 0.000000 |
| | - | - | - | 0.000000 | 0.000000 |
| Total Countywide Entities | | | | 0.306562 | |

**Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)**

| | | |
|---|---|---|
| County levy limit | | 0.450000 |
| County property taxes designated for interlocal agreements | 131,696 | 0.031659 |
| Other entities property taxes designated for interlocal agreements | - | 0.000000 |
| Total County Levy Authority (Cannot exceed 50 cents) | | 0.481659 **(1)** |

**Levy Limit Analysis**

| | |
|---|---|
| Countywide General Levy (Line 13) | 0.306562 |
| Fire District - Largest General Levy Authority granted by County Board | 0.016795 |
| Township - Largest General Levy Authority granted by County Board | 0.000000 |
| Cemetery District - Largest General Levy Authority granted by County Board | 0.000000 |
| Irrigation District - Largest General Levy Authority granted by County Board | 0.000000 |
| Drainage District - Largest General Levy Authority granted by County Board | 0.000000 |
| Rural Water District - Largest General Levy Authority granted by County Board | 0.000000 |
| Other Districts - Largest General Levy Authority granted by County Board | 0.000000 |
| Largest possible district levy | 0.323357 **(2)** |

**Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.**

# LOGAN COUNTY LEVY LIMIT FORM

| | Taxing District | County-wide Levy | Fire District | Cemetery District | Irrigation District | Drainage District | Rural Water District | Other District | Total Levy Allocated |
|---|---|---|---|---|---|---|---|---|---|
| | (Column 1) | (Column 2) | (Column 3) | (Column 4) | (Column 5) | (Column 6) | (Column 7) | (Column 8) | (Column 9) |
| | *Ex. Tax District 1* | *0.010000* | *0.035000* | *0.035000* | *0.000000* | *0.000000* | *0.375000* | *0.002500* | *0.457500* |
| 1 | | | | | | | | | 0.000000 |
| 2 | | | | | | | | | 0.000000 |
| 3 | | | | | | | | | 0.000000 |
| 4 | | | | | | | | | 0.000000 |
| 5 | | | | | | | | | 0.000000 |
| 6 | | | | | | | | | 0.000000 |
| 7 | | | | | | | | | 0.000000 |
| 8 | | | | | | | | | 0.000000 |
| 9 | | | | | | | | | 0.000000 |
| 10 | | | | | | | | | 0.000000 |
| 11 | | | | | | | | | 0.000000 |
| 12 | | | | | | | | | 0.000000 |
| 13 | | | | | | | | | 0.000000 |
| 14 | | | | | | | | | 0.000000 |
| 15 | | | | | | | | | 0.000000 |
| 16 | | | | | | | | | 0.000000 |
| 17 | | | | | | | | | 0.000000 |
| 18 | | | | | | | | | 0.000000 |
| 19 | | | | | | | | | 0.000000 |
| 20 | | | | | | | | | 0.000000 |
| 21 | | | | | | | | | 0.000000 |
| 22 | | | | | | | | | 0.000000 |
| 23 | | | | | | | | | 0.000000 |
| 24 | | | | | | | | | 0.000000 |
| 28 | | | | | | | | | 0.000000 |
| 29 | | | | | | | | | 0.000000 |
| 30 | | | | | | | | | 0.000000 |
| 31 | | | | | | | | | 0.000000 |
| 32 | | | | | | | | | 0.000000 |
| 33 | | | | | | | | | 0.000000 |

# LOGAN COUNTY LEVY LIMIT FORM

| Name | Property Taxes Other Than Bonds | Bond Property Taxes | Valuation | General Tax Levy | Bond Tax Levy |
|---|---|---|---|---|---|
| *(Column A)* | *(Column B)* | *(Column C)* | *(Column D)* | *(Column E)* | *(Column F)* |
| **Non-Countywide Entities under County Levy Authority** | | | | | |
| *Ex. Fire District 1* | *4,522,248.43* | *424,455.26* | *1,922,639,257* | *0.235210* | *0.022077* |
| | - | - | - | 0.000000 | 0.000000 |
| | - | - | - | 0.000000 | 0.000000 |
| | - | - | - | 0.000000 | 0.000000 

# LOGAN COUNTY

Local Levy Information

| | 2024-2025 | | 2025-2026 | | Difference |
|---|---|---|---|---|---|
| | Levy | Tax | Levy | Tax | |
| General | 0.292920 | $ 1,161,560.14 | 0.297968 | $ 1,239,475.83 | $ 77,915.69 |
| Library | 0.004851 | $ 19,237.53 | 0.002837 | $ 11,799.37 | $ (7,438.16) |
| | | | | | |
| TOTAL | 0.297771 | $ 1,180,797.67 | 0.300805 | $ 1,251,275.20 | $ 70,477.53 |
| VALUATION | $ 396,545,529 | | $ 415,976,202 | | $ - |
| ONE CENT LEVY | 0.010000 | $ 39,654.55 | 0.010000 | $ 41,597.62 | |

| Difference | |
|---|---|
| Levy | Tax Dollars |
| 0.003033 | 70,477.53 |

| | 2024-2025 | | | 2025-2026 | | | CHG | % CHG | L CHG |
|---|---|---|---|---|---|---|---|---|---|
| | Levy | Tax | Valuation | Levy | Tax | Valuation | | | |
| Logan County | 0.297771 | $ 1,180,797.67 | $ 396,545,529 | 0.300805 | $ 1,251,275.20 | $ 415,976,202 | $ 70,477.53 | 5.97% | 0.003033 |
| Logan Rural Fire District-General | 0.012419 | $ 50,700.00 | $ 408,259,963 | 0.012129 | $ 52,000.00 | $ 428,711,039 | $ 1,300.00 | 2.56% | -0.000289 |
| Logan Rural Fire District-Sinking | 0.004899 | $ 20,000.00 | $ 408,259,963 | 0.004665 | $ 20,000.00 | $ 428,711,039 | $ - | 0.00% | -0.000234 |
| Logan Ag Society - General | 0.003984 | $ 15,800.00 | $ 396,545,529 | 0.003173 | $ 13,200.00 | $ 415,976,202 | $ (2,600.00) | -16.46% | -0.000811 |
| Logan Ag Society - Sinking | 0.001866 | $ 7,400.00 | $ 396,545,529 | 0.002584 | $ 10,750.00 | $ 415,976,202 | $ 3,350.00 | 45.27% | 0.000718 |

Largest Fire District

Valuations from Counties:
Stapleton Fire: Logan/Lincoln

# LOGAN COUNTY

Tax Rate Resolution

**RESOLUTION 2025-_17__**
**PROPERTY TAX REQUEST 2025-2026**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Logan County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, the Governing Body of Logan County have the property tax request be set as follows for each Logan County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2025-2026 property tax request for the General Fund be set at **$1,239,475.83,** which is different than the 2024-2025 Property Tax asking of **$1,161,560.14.**
2. The 2025-2026 property tax request for the Library Fund be set at **$11,799.37,** which is different than the 2024-2025 Property Tax asking of **$19,237.53.**
3. The total assessed value of property differs from last year's total assessed value by **4.9%.**
4. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.283862** per $100 of assessed value.
5. The Logan County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.300805,** which is different than the 2024-2025 tax rate of **.297771**, per $100 of assessed value.
6. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Logan County Board of Commissioners will **increase** compared to last year's operating budget by **7.26%.**
7. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Dated this ___17th____ day of September, 2025.

**LOGAN COUNTY NEBRASKA**
**BOARD OF COMMISSIONERS**

Cecil L. Wonch, Chairman

Jon D. Hill, Member

Nathan Kramer, Member

ATTEST:

Jennifer Nicholson, Logan County Clerk

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 17th day of September, 2025 at 9:15 o'clock, A.M., at the Logan County Courthouse, 317 Main St., Stapleton, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

| FUNDS | Actual Disbursements 2023-2024 (1) | Actual Disbursements 2024-2025 (2) | Proposed Budget of Disbursements 2025-2026 (3) | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | **Total Personal and Real Property Tax Requirement (6)** |
|---|---|---|---|---|---|---|
| General | $ 1,280,876.01 | $ 1,397,388.44 | $ 1,746,398.79 | $ 131,800.00 | $ 638,722.96 | **$ 1,239,475.83** |
| Road/Bridge | $ 1,037,904.47 | $ 787,445.07 | $ 838,100.00 | $ 100,000.00 | $ 938,100.00 | **$ -** |
| Preservation & Mod | $ 459.53 | $ - | $ 6,462.18 | $ - | $ 6,462.18 | **$ -** |
| Veterans Aid | $ - | $ - | $ 13,427.63 | $ - | $ 13,427.63 | **$ -** |
| Library | $ 14,319.96 | $ 18,607.95 | $ 25,800.00 | $ 4,400.00 | $ 18,400.63 | **$ 11,799.37** |
| Diversion | $ 235.88 | $ 13,595.00 | $ 9,977.76 | $ - | $ 9,977.76 | **$ -** |
| Drug | $ 12,280.00 | $ 450.00 | $ 4,900.11 | $ - | $ 4,900.11 | **$ -** |
| COVID ARP | $ 290.00 | $ - | $ - | $ - | $ - | **$ -** |
| Inheritance Tax | $ 238,975.00 | $ - | $ 457,534.76 | $ - | $ 457,534.76 | **$ -** |
| E911 | $ 755.52 | $ 755.52 | $ 6,631.77 | $ - | $ 6,631.77 | **$ -** |
| Other Debt Service | $ 49,999.99 | $ 50,000.00 | $ 50,000.01 | $ - | $ 50,000.01 | **$ -** |
| Capital Projects | $ 147,803.41 | $ - | $ - | $ - | $ - | **$ -** |
| | | | | | | **$ -** |
| | | | | | | **$ -** |
| TOTALS | $ 2,783,899.77 | $ 2,268,241.98 | $ 3,159,233.01 | $ 236,200.00 | $ 2,144,157.81 | **$ 1,251,275.20** |

| | **Bond Purposes** | **Non-Bond Purposes** | **Total** |
|---|---|---|---|
| **Breakdown of Property Tax** | **$ -** | **$ 1,251,275.20** | **$ 1,251,275.20** |

Unused Property Tax Request Authority available for next year $ 34,812.83

## NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 17th day of September, 2025 at 9:00 o'clock, A.M., at the Logan County Courthouse, 317 Main St., Stapleton, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

| | 2024 | 2025 | Change |
|---|---|---|---|
| Operating Budget | 2,945,454.97 | 3,159,233.01 | 7.26% |
| Property Tax Request | $ 1,180,797.67 | $ 1,251,275.20 | 5.97% |
| Valuation | 396,545,529 | 415,976,202 | 4.90% |
| Tax Rate | 0.297771 | 0.300805 | 1.02% |
| Tax Rate if Prior Tax Request was at Current Valuation | 0.283862 | | |

# LOGAN COUNTY

Budget Hearing Proof of Publication

## PROOF OF PUBLICATION

State of Nebraska )
) ss.
County of Logan )

Kendra L. Cutler, being first duly sworn, deposes and says she is the Editor of The Stapleton Enterprise a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Stapleton Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time(s) on

September 11, 2025

Kendra L Cutler

Subscribed to in my presence and
Sworn to before me this
11th day of September, 2025

Marcia R. Hora
Notary Public

Publication Fee $ 264.00

GENERAL NOTARY - State of Nebraska
MARCIA R. HORA
My Comm. Exp. February 18, 2026

LOGAN COUNTY, NEBRASKA

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| Preservation & Mod | $ 459.53 | $ - | $ 6,462.18 | $ - | $ 6,462.18 | $ - |
| Veterans Aid | $ - | $ - | $ 13,427.63 | $ - | $ 13,427.63 | $ - |
| Library | $ 14,319.96 | $ 18,607.95 | $ 25,800.00 | $ 4,400.00 | $ 18,400.63 | $ 11,799.37 |
| Diversion | $ 235.88 | $ 13,595.00 | $ 9,977.76 | $ - | $ 9,977.76 | $ - |
| Drug | $ 12,280.00 | $ 450.00 | $ 4,900.11 | $ - | $ 4,900.11 | $ - |
| COVID ARP | $ 290.00 | $ - | $ - | $ - | $ - | $ - |
| Inheritance Tax | $ 238,975.00 | $ - | $ 457,534.76 | $ - | $ 457,534.76 | $ - |
| E911 | $ 755.52 | $ 755.52 | $ 6,631.77 | $ - | $ 6,631.77 | $ - |
| Other Debt Service | $ 49,999.99 | $ 50,000.00 | $ 50,000.01 | $ - | $ 50,000.01 | $ - |
| Capital Projects | $ 147,803.41 | $ - | $ - | $ - | $ - | $ - |
| | | | | | | $ - |
| | | | | | | $ - |
| TOTALS | $ 2,783,899.77 | $ 2,268,241.98 | $ 3,159,233.01 | $ 236,200.00 | $ 2,144,157.81 | $ 1,251,275.20 |

| | Bond Purposes | Non-Bond Purposes | Total |
|---|---|---|---|
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| | 2024 | 2025 | Change |
|---|---|---|---|
| Operating Budget | 2,945,454.97 | 3,159,233.01 | 7.26% |
| Property Tax Request | $ 1,180,797.67 | $ 1,251,275.20 | 5.97% |
| Valuation | 396,545,529 | 415,976,202 | 4.90% |
| Tax Rate | 0.297771 | 0.300805 | 1.02% |
| Tax Rate if Prior Tax Request was at Current Valuation | 0.283862 | | |

PUBLISH: SEPTEMBER 11, 2025

ZNEZ

COUNTY COMMISSIONER PROCEEDINGS
TAX REQUEST HEARING
September 17, 2025

The Tax Request Hearing of Logan County, Nebraska was held on September 17, 2025 at 9:00 a.m. in the Commissioners'= Room of the Courthouse in Stapleton, Nebraska. Notice of this hearing was given in advance thereof by publication in the Stapleton Enterprise in the issue dated, September 11, 2025 and was simultaneously given to the Chairman and all members of the County Board. Availability of the agenda was communicated in the notice and in the notice to members of the Board of this hearing. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. Agenda posted and open meetings poster is on the wall in Commissioners Room.

Hearing was called to order by Chairman, Lee Wonch. Roll call was answered as follows: Lee Wonch, Chairman, Jon Hill, Board Member and Nathan Kramer, Board Member.

Also present were Jennifer Nicholson, Clerk/Assessor, Richard Gewecke, Treasurer, Richard Cook, Highway Superintendent, Andrew Van Velson, County Attorney, and Sean Carson, Sheriff. No other members of the public were present.

Chairman called this hearing to order to hear any support, opposition, criticism, suggestions or observations of taxpayers relating to the final tax request.

No one from the public commented at the hearing, hearing was adjourned at 9:15 a.m.

Logan County Board of Commissioners

Cecil L. Wonch, Chairman

Attest:

Jennifer Nicholson, County Clerk

COUNTY COMMISSIONER PROCEEDINGS
BUDGET HEARING
September 17, 2025

The Budget Hearing of Logan County, Nebraska was held on September 17, 2025 at 9:15 a.m. in the Commissioners Room of the Courthouse in Stapleton, Nebraska. Notice of this hearing was given in advance thereof by publication in The Stapleton Enterprise in the issue dated, September 11, 2025 and was simultaneously given to the Chairman and all members of the County Board. Availability of the agenda was communicated in the notice and in the notice to members of the Board of this hearing. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. Agenda posted and open meetings poster is on the wall in Commissioners Room.

Meeting was called to order by Chairman, Lee Wonch. Roll call was answered as follows: Lee Wonch, Chairman, Jon Hill, Board Member and Nathan Kramer, Board Member.

Also present were Jennifer Nicholson, Clerk/Assessor, Richard Gewecke, Treasurer, Richard Cook, Highway Superintendent, Andrew Van Velson, County Attorney, and Sean Carson, Sheriff. No other members of the public were present.

Chairman called this hearing to order to hear any support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed budget for 2025-2026. Three copies labeled Public 1, Public 2, and Public 3, are available for inspection by interested parties.

Commissioners and Clerk shared with those in attendance information from the presentation from Budget Preparer, Caleb Johnson. The information outlined provisions of the proposed budget statement, including, but not limited to, a comparison with the prior year's budget.

The floor was opened to public comment on the proposed budget. No public present to discuss the budget.

Chairman Wonch closed the budget hearing at 9:45 a.m. and adjourned the budget meeting.

Logan County Board of Commissioners

Cecil L. Wonch, Chairman

Attest:

Jennifer Nicholson, County Clerk

LOGAN COUNTY
COMMISSIONERS' PROCEEDINGS

DATE: September 17, 2025 TIME: 9:45 AM

Regular meeting of the County Commissioners of Logan County, Nebraska was held in the Commissioners' Room of the Courthouse in Stapleton, Nebraska. Notice of this meeting was given in advance thereof by publication in The Stapleton Enterprise in the issue dated: September 11, 2025 and posting at least by the third day before the schedule meeting at the Logan County Courthouse and the Stapleton Post Office and was simultaneously given to the Chairman and all members of the County Board. Availability of the agenda was communicated in the notice and in the notice to members of the Board of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. Agenda posted and open meetings poster is on wall in Commissioners Room

Meeting was called to order by Chairman, Lee Wonch. Roll call was answered as follows: Present: Lee Wonch, Chairman, Jon Hill, Board Member and Nathan Kramer, Board Member. Jennifer Nicholson, Clerk/Assessor Also present were Andrew Van Velson , County Attorney, Richard Cook, Highway Superintendent, Richard Gewecke, Treasurer, and Sean Carson, Sheriff.

Motion by Hill seconded by Kramer to approve minutes from the August Meeting without reading as the Clerk had previously furnished each member with a copy thereof. Yeas: Hill, Kramer, and Wonch. Nays: None

A motion by Kramer seconded by Hill to approve all the claims as presented. Yeas: Kramer, Hill, and Wonch, Nays: None.

Claims were audited and allowed as follows:

| | | |
|---|---|---|
| **COUNTY GENERAL** | | |
| ALL STAR AUTO GLASS OF NORTH PLATTE | MAINTENCE AND REPAIR | 325.0 |
| AMERITAS | RETIREMENT | 3,492.3 |
| AT&T MOBILITY | TELEPHONE SERVICE | 332.3 |
| BLUE CROSS-BLUE SHIELD | EMPLOYER SHARE | 10778.5 |
| BROUILLETE, TROSHYNSKI, KINGSTON ETAL | COUNTY COURT COSTS | 689.2 |
| BRUMMET, JACK | PRIOR SERVICE | 13.0 |
| CARSON, SEAN | SALARY | 4454.9 |
| CARSON, SEAN | SALARY | 640.0 |
| COCO, NATHAN | PART TIME SALARY | 1088.0 |
| COLONIAL LIFE | LIFE INS-MISC GEN | 24.3 |
| COMFORT INN | LODGING | 389.8 |
| CONNELL, KATHLEEN M | JANITORIAL CONTRACT | 1380.0 |
| COOK, RICHARD | SALARY | 2097.6 |
| COUNTRY PARTNERS COOPERATIVE | FUEL AND REPAIRS | 704.1 |
| CREATIVE PRINTERS | PRINTING & PUBLISHING | 372.3 |
| DAS STATE ACCTG-CENTRAL FINACE | DATA PROCESSING | 422.0 |
| DEARDOFF, BETHANY | SALARY | 2013.0 |
| DEARDOFF, BETHANY | MILEAGE | 95.2 |
| DICKINSON LAND SURVEYORS, INC. | SURVEYOR FEES | 707.5 |
| EAKES OFFICE SOLUTIONS | OFFICE SUPPLIES | 78.4 |
| FREY, MARK | LAWN CARE & SNOW REMOVAL | 310.0 |
| GEWECKE, RICHARD | SALARY | 5647.2 |
| HANSEL, KIRK | PART TIME SALARY | 1168.0 |
| HILL, JON | SALARY | 1954.5 |
| INTEGRATED COMPUTER SYSTEMS | COMPUTER CONSULTATION | 5927.8 |
| KRAMER, NATHAN | SALARY | 1954.5 |
| LINDEMEIER LAW OFFICE | COUNTY COURT COSTS | 112.5 |
| MARVIN PLANNING CONSULTANTS INC | PLANNING COSTS | 2225.0 |
| MIPS, INC. | SERVICE | 1514.2 |
| NE ASSN OF COUNTY OFFICIALS | OPEN MEETING ACT POSTERS | 21.0 |
| NEBRASKA.GOV | SUPPLIES | 1.0 |
| NICHOLSON, JENNIFER | SALARY | 4454.9 |
| NICHOLSON, JENNIFER | PART TIME SALARY | 425.2 |
| NICHOLSON, JENNIFER | MILEAGE | 168.0 |
| PETTY CASH FUND | TELE, UTILITIES, DUES, SUBSCRIPTIONS & POSTAGE | 1695.1 |
| SECRETARY OF STATE | REGISTRATION | 60.0 |
| SELLERS, BILLL | SALARY | 160.0 |
| STAPLETON CO-OP MARKET & DELI | JANITORIAL SUPPLIES | 73.8 |
| TRANSUNION RISK & ALTERNATIVE | DATA PROCESSING | 75.00 |
| U. S. BANK | SUPPLIES AND FUEL | 1768.34 |
| VAN VELSON, ANDREW | SALARY | 2013.03 |
| VAN VELSON, ANDREW | MILEAGE | 96.00 |
| WEEMS, AMANDA | SALARY | 4301.63 |
| WESTFIELD PHARMACY | PRISONER MEDICAL | 22.38 |
| WONCH, CECIL | SALARY | 1954.55 |
| WOOD, TIFFANY | SALARY | 4997.44 |
| COMMUNITY FIRST BANK | EMPLOYER SHARE OASI | 2903.71 |
| **GENERAL ROAD** | | |
| BAUER BUILT TIRE LEXINGTON | TIRES | 3606.00 |
| BLACK HAT WELDING | MAINTENCE AND REPAIR | 418.00 |
| BLUE CROSS-BLUE SHIELD | EMPLOYER SHARE | 13.03 |
| COOK, RICHARD | SALARY | 2164.00 |
| COOK, RICHARD | MILEAGE | 589.48 |
| COUNTRY PARTNERS COOPERATIVE | FUEL AND SHOP SUPPLIES | 1453.02 |
| CREATIVE PRINTERS | PRINTING & PUBLISHING | 173.95 |
| DEARDOFF, BOB | ROAD EQUIPMENT REPAIR | 250.00 |
| EASTSIDE SERVICE | MACHINERY & EQUIPMENT FUEL | 4344.29 |
| FLOYD'S TRUCK CENTER | ROAD EQUIPMENT REPAIR | 563.11 |
| FREY'S GENERAL STORE | SHOP BUILDING REPAIR | 18.92 |
| HARVEY, CLINTON | SALARY | 4672.63 |
| JIVIDEN, KENNETH | PART TIME SALARY | 1760.00 |
| JIVIDEN, KENNETH | SHOP TOOLS | 257.98 |
| KOVANDA, MICHAEL | SALARY | 4659.60 |
| KRAMER, ALAN | SALARY | 4628.63 |
| MYERS, LARRY | SALARY | 4100.63 |
| PETTY CASH FUND | TELE. AND UTILITIES | 514.73 |
| POWERPLAN | ROAD EQUIPMENT REPAIR | 44617.88 |
| U. S. BANK | ROAD EQUIPMENT REPAIR, DUES & MEALS | 298.70 |
| WEATHERCRAFT | SHOP BUILDING REPAIR | 1780.00 |
| COMMUNITY FIRST BANK | EMPLOYER SHARE OASI | 1679.43 |
| **COUNTY LIBRARY** | | |
| NE ASSN OF COUNTY OFFICIALS | OPEN MEETING ACT POSTERS | 7.00 |
| NEBRASKA LIBRARY COMMISSION | DUES & SUBSCRIPTION | 500.00 |
| PETTY CASH FUND | TELEPHONE SERVICE | 64.39 |
| RAMIREZ, JULIA | SALARY | 880.88 |
| STAPLETON CO-OP MARKET & DELI | SUPPLIES | 8.75 |
| COMMUNITY FIRST BANK | EMPLOYER SHARE OASI | 67.38 |
| **911 EMERGENCY MANAGEMENT** | | |
| PETTY CASH FUND | TELEPHONE SERVICE | 62.96 |
| | TOTAL | 160,257.93 |

Clerk reminded Board of West Central District Meeting to be held September 25, 2025 at NACO West, Ogallala NE starting at 8:00 a.m.

A thank you card from Custer Public Power District was shared. The thank you included a donation to the road department for attempting to pull one of their crews truck out.

Richard Cook, Highway and Weed Superintendent provided a report.

The board recessed from the regular meeting at 10:00 a.m. for the Public Hearing on vacation or abandonment of a portion of County Road 72. Present for the hearing in addition to those present for the regular meeting were Rob Denny from Custer Public Power District and Justin Lemmers from The Board of Educational Lands and Funds. Justin Lemmer gave brief testimony. No other testimony was given. Hearing adjourned.

Regular meeting resumed at 10:05 a.m. Motion by Kramer seconded by Hill to pass, approve, and adopt Resolution #25-9 vacating a section of Logan County Road 72, which is located generally on the section line between Section 9, Township 17, Range 26 and Section 16, Township 17, Range 26, beginning ¼ mile plus 108 feet east of the west edge of the two sections and ending at the east edge of the two sections, Logan County, Nebraska. Yeas: Kramer, Hill and Wonch. Nays: None.

Motion by Hill seconded by Kramer to pass, approve, and adopt Resolution #25-7 to set the Logan County Property Tax Request for all funds for the 2025-2026 budget as follows: General Fund set at $1,239,475.83 and the Library Fund set at $111,799.17. Yeas: Wonch, Kramer, and Hill. Nays: None. Notice of Budget Hearing was published September 11, 2025 in The Stapleton Enterprise.

Motion by Kramer seconded by Hill to pass, approve, and adopt Resolution #25-8 adopting the 2025-2026 budget as presented. Yeas: Kramer, Hill, and Wonch. Nays: None. Notice of Special Hearing to Set Final Tax Request was published September 11, 2025 in The Stapleton Enterprise.

Reports were provided to the board by Sean Carson, Sheriff, Andrew Van Velson, County Attorney and Richard Gewecke, County Treasurer. Commissioners Jon Hill and Lee Wonch provided reports on the various boards they serve on.

Discussion was had on pets in the courthouse. No action was taken.

Motion by Hill seconded by Kramer to approve inventories of the various offices and departments for the 2024-2025 year. Yeas: Wonch, Kramer, and Hill. Nays: None

Discussion was had on changing the date of the December meeting to December 16, 2025 at 9:00 am due to a conflict of NACO conference being held in Kearney on December 17, 18, and 19. Motion by Hill seconded by Kramer to change the date to December 16, 2025 at 9:00 am. Yeas: Hill, Kramer, and Wonch. Nays: None.

Clerk advised the board that Mark Frey had let her know that he would be unable to perform snow removal at the courthouse this winter. Decision was made to terminate contract with Mr. Frey for snow removal and lawn care. Clerk will advertise for bids for this service.

No further regular business. Meeting adjourned.

The Board resolved itself as the Board of Equalization at 11:04 a.m.. Chairman, Lee Wonch called the meeting to order and roll call was taken as follows: Wonch, Hill, and Kramer. Also present were Richard Cook, Sean Carson Andrew Van Velson, Richard Gewecke and Jennifer Nicholson.

The board reviewed the contract for property appraisal for 2025-2026. Motion by Hill seconded by Kramer to approve contract as presented. Yeas: Kramer, Hill, and Wonch. Nays: None.

No further business, meeting adjourned at 11:08 a.m.

The next regular meeting of the Logan County Commissioners will be held October 15, 2025 at 9:00 am.

Logan County Board of Commissioners

Attest:

Cecil L. Wonch, Chairman

Jennifer Nicholson, Logan County Clerk

# LOGAN COUNTY

Valuation Certification

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

*{format for all counties and cities.}*

**TAX YEAR 2025**

*{certification required on or before August 20th of each year}*

**TO:** LOGAN COUNTY
317 MAIN ST
PO BOX 8
STAPLETON NE 69163

**TAXABLE VALUE LOCATED IN THE COUNTY OF: LOGAN**

| Name of Political Subdivision | Subdivision Type (County or City) | Growth Value * | Total Taxable Value | Prior Year Total Property Valuation | Growth Percentage [b] |
|---|---|---|---|---|---|
| COUNTY | County-General | 3,182,414 | 415,976,202 | 396,545,529 | 0.80 |

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I JENNIFER NICHOLSON, LOGAN County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Jennifer Nicholson
*(signature of county assessor)*

COUNTY CLERK OF LOGAN COUNTY SEAL STATE OF NEBRASKA

8-15-2025
*(date)*

CC: County Clerk, LOGAN County
CC: County Clerk where district is headquartered, if different county, LOGAN County

*Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.*

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

15,927,181 Pers Prior
16,558,551 Pers Value

380,618,348 Real Prior
399,417,651 Real Value

# LOGAN COUNTY

## Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION NO. 25-4

WHEREAS, Nebr. State Statute 77-3442(3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the County Board and each county board shall determine a final allocation of levy authority to its political subdivisions' and

NOW, THEREFORE BE IT RESOLVED BY THE Logan County Board of Commissioners, that a final allocation of levy authority has been determined for the following request of tax allocation for the fiscal year 2025-2026 by the Logan County board of Commissioners as follows:

STAPLETON RURAL FIRE DISTRICT

| | |
|---|---|
| FUND | 52,000 |
| GENERAL | 20,000 |
| SINKING | |
| CAPITAL FUND | |
| TOTAL | 72,000 |

Motion by Kramer to adopt Resolution No. 25-4. Seconded by Hill.
Voting yes was: Kramer, Hill and Wonch.
Voting No was: None, _____ and _____.
Motion carried.

Dated this 13th day of August, 2025.

LOGAN COUNTY BOARD
OF COMMISSIONERS

By _____
Chairman

_____

_____

Attest:

_____
Jennifer Nicholson, Logan County Clerk (SEAL)

RESOLUTION NO. 25-5

WHEREAS, Nebr. State Statute 77-3442(3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the County Board and each county board shall determine a final allocation of levy authority to its political subdivisions' and

NOW, THEREFORE BE IT RESOLVED BY THE Logan County Board of Commissioners, that a final allocation of levy authority has been determined for the following request of tax allocation for the fiscal year 2025-2026 by the Logan County board of Commissioners as follows:

LOGAN COUNTY AGRICULTURAL SOCIETY

| | |
|---|---|
| FUND | 13,200 |
| GENERAL | 10,750 |
| SINKING | |
| CAPITAL FUND | |
| TOTAL | 23,950 |

Motion by Hill to adopt Resolution No. 25-5. Seconded by Kramer.
Voting yes was: Hill, Kramer and Wonch.
Voting No was: None, _____ and _____.
Motion carried.

Dated this 13th day of August, 2025.

LOGAN COUNTY BOARD
OF COMMISSIONERS

By _____
Chairman

_____

_____

Attest:

_____
Jennifer Nicholson, Logan County Clerk (SEAL)

# LOGAN COUNTY

Schedule of Transfers

| | | | | |
|---|---|---|---|---|
| To | Road 200 | 467,072.79 | | |
| From | General 100/Misc. Gen 970 | | 467,072.79 | |
| | | | | |
| To | General Fund 100 | 33,000.00 | | |
| From | Inheritance Tax 2700 | | 33,000.00 | |
| | | | | |
| To | Other Debt Service 3400 | 0.00 | | |
| From | General 100/Misc. Gen 970 | | 0.00 | |
| | | | | |
| Total | | 500,072.79 | 500,072.79 | 0.00 |

Difference/Balance Check

# GENERAL FUND REVENUES-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 0100 | GENERAL |
| Function | ALL | **GEN. FUND** |

| | Code No. | **GENERAL FUND REVENUES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **NET FUND BALANCE, 7-1-** | **467,258.54** | 481,768.11 | **481,768.11** | 479,957.96 | 479,957.96 | 479,957.96 |
| 2 | | **INTERGOVERNMENTAL FEDERAL** | | | | | | |
| 3 | | | | | | | | 0.00 |
| 4 | | *Subtotal of Federal Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 5 | | **INTERGOVERNMENTAL STATE** | | | | | | |
| 6 | 340 01 | State Grants | 1,000.00 | 0.00 | 440.00 | 0.00 | 0.00 | 0.00 |
| 7 | 344 01 | Homestead Exemption | 6,214.96 | | 7,838.02 | | | |
| 8 | 344 05 | Property Tax Credit | 127,890.04 | | 142,232.78 | | | |
| 9 | 344 10 | Personal Property Tax Credit | 0.00 | | 0.00 | | | |
| 10 | 345 02 | Insurance Tax Allocation | 2,529.37 | 2,000.00 | 2,668.23 | 2,000.00 | 2,200.00 | 2,200.00 |
| 11 | 345 03 | Airline Tax Allocation | 747.45 | 500.00 | 596.20 | 500.00 | 500.00 | 500.00 |
| 12 | 346 01 | ProRate Motor Vehicle | 1,896.59 | 1,500.00 | 1,956.27 | 1,500.00 | 1,700.00 | 1,700.00 |
| 13 | 346 02 | Carline Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 346 05 | Nameplate Capacity Tax | 854.68 | 600.00 | 848.91 | 600.00 | 700.00 | 700.00 |
| 15 | 347 02 | Incentive Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 347 11 | Surveying Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | | | | | | | | |
| 18 | | *Subtotal of State Revenue* | *141,133.09* | *4,600.00* | *156,580.41* | *4,600.00* | *5,100.00* | *5,100.00* |
| 19 | | **INTERGOVERNMENTAL LOCAL** | | | | | | |
| 20 | | **Licenses and Permits** | | | | | | |
| 21 | 318 01 | License or Occupation Tax | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | 318 02 | Occupation Tax - Liquor/SDL Permit Fee | 40.00 | 40.00 | 160.00 | 40.00 | 40.00 | 40.00 |
| 23 | 325 01 | Building Permits | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | 325 05 | Zoning Permits | 150.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 |
| 25 | 325 07 | Application Permits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | 350 01 | Grants - Principle (Not Federal or State) | 0.00 | 0.00 | 21,075.00 | 0.00 | 0.00 | 0.00 |
| 27 | | | | | | | | |
| 28 | | *Subtotal of Licenses and Permits* | *370.00* | *40.00* | *21,285.00* | *40.00* | *40.00* | *40.00* |
| 29 | | **In-Lieu-of-Taxes** | | | | | | |
| 30 | 353 02 | In-Lieu-Of 5% Gross Receipts | 3,976.27 | 3,000.00 | 3,708.10 | 3,000.00 | 3,000.00 | 3,000.00 |
| 31 | | | | | | | | |
| 32 | | *Subtotal of In-Lieu-of-Tax* | *3,976.27* | *3,000.00* | *3,708.10* | *3,000.00* | *3,000.00* | *3,000.00* |
| 33 | | **County Treasurer -** | | | | | | |
| 34 | 304 00 | Motor Vehicle Taxes | 50,185.68 | 45,000.00 | 52,226.78 | 48,000.00 | 49,000.00 | 49,000.00 |
| 35 | 327 01 | Fair Dance Permit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36 | 351 01 | Interlocal Government Payments (VSO) | | 7,649.00 | 7,649.00 | 7,600.00 | 8,700.00 | 8,700.00 |
| 37 | 360 01 | Drivers License - Fees | 137.75 | 100.00 | 143.00 | 100.00 | 100.00 | 100.00 |
| 38 | 360 02 | Motor Vehicle Registration Fees | 5,072.91 | 4,500.00 | 4,963.01 | 4,500.00 | 4,700.00 | 4,700.00 |

# GENERAL FUND REVENUES-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 0100 | GENERAL |
| Function | ALL | **GEN. FUND** |

| | Code No. | **GENERAL FUND REVENUES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 39 | 360 04 | Redemption Fees | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 40 | 360 06 | Tax Sale Fees | 40.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| 41 | 360 07 | Advertising Fees | 60.00 | 0.00 | 85.00 | 0.00 | 0.00 | 0.00 |
| 42 | 360 11 | Boat Registration Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43 | 360 18 | Auto Title Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 44 | 360 35 | Insufficient Funds Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 361 01 | Homestead Exemption Commission | 305.24 | 250.00 | 380.36 | 250.00 | 280.00 | 280.00 |
| 46 | 361 02 | Property Tax Relief Commission | 4,850.96 | 3,500.00 | 5,370.86 | 4,000.00 | 4,400.00 | 4,400.00 |
| 47 | 361 03 | Sales Tax Commission | 2,280.45 | 1,500.00 | 2,271.73 | 1,500.00 | 1,900.00 | 1,900.00 |
| 48 | 361 07 | Boat Sales Tax Commission | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 49 | 361 08 | Motor Vehicle Fee - Commission | 1,444.32 | 1,000.00 | 1,541.48 | 1,000.00 | 1,200.00 | 1,200.00 |
| 50 | 361 11 | Personal Property Tax Credit Commission | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 51 | 363 01 | Property Tax Commission | 28,666.24 | 25,000.00 | 24,005.89 | 23,000.00 | 23,000.00 | 23,000.00 |
| 52 | 363 07 | Motor Vehicle Tax Commission | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | 365 01 | Miscellaneous Fees and Commission | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54 | 365 03 | Tax Sale Registration Fee | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 |
| 55 | 365 11 | Personal Property Tax Credit Commission | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 366 01 | Special Use Permits | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 57 | | | | | | | | |
| 58 | | *Subtotal of Treasurer Revenue* | *93,140.55* | *88,499.00* | *98,744.11* | *89,950.00* | *93,280.00* | *93,280.00* |
| 59 | | **County Clerk -** | | | | | | |
| 60 | 371 01 | Filing and Recording Fees - Clerk | 4,532.75 | 3,800.00 | 4,131.00 | 3,850.00 | 3,850.00 | 3,850.00 |
| 61 | 371 02 | Documentary Stamps - County Share | 3,450.15 | 3,000.00 | 15,068.99 | 3,000.00 | 3,000.00 | 3,000.00 |
| 62 | 371 03 | Miscellaneous Fees | 45.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 63 | 371 05 | Marriage License Fees | 50.00 | 0.00 | 75.00 | 0.00 | 0.00 | 0.00 |
| 64 | 371 06 | Political Filing Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65 | 371 08 | Game and Parks Hunting/Fishing Licenses | 9.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 66 | | | | | | | | 0.00 |
| 67 | | *TOTAL CAPITAL OUTLAY* | *8,086.90* | *6,800.00* | *19,304.99* | *6,850.00* | *6,850.00* | *6,850.00* |
| 68 | | **Clerk of the District Court -** | | | | | | |
| 69 | 331 01 | Title IV-D Child Support | 730.11 | 250.00 | 252.12 | 200.00 | 200.00 | 200.00 |
| 70 | 380 01 | Filing and Recording Fees - District Court | 579.00 | 0.00 | 613.00 | 0.00 | 0.00 | 0.00 |
| 71 | 380 03 | Court Cost Refunds - District Court | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72 | 381 01 | Bail Bond Cost - 10% | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73 | 381 03 | Pre-Trial Diversion Program | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74 | 390 03 | Alcohol/Drug Testing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75 | 474 03 | District Judge Cost Reimbursement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76 | | | | | | | | |

# GENERAL FUND REVENUES-LOGAN CO

| | | | Code | Description |
|---|---|---|---|---|
| | | Fund | 0100 | GENERAL |
| | | Function | ALL | **GEN. FUND** |

| | Code No. | **GENERAL FUND REVENUES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 77 | | *Subtotal of District Court Revenue* | *1,459.11* | *250.00* | *865.12* | *200.00* | *200.00* | *200.00* |
| 78 | | **County Court System -** | | | | | | |
| 79 | | | | | | | | 0.00 |
| 80 | | *Subtotal of County Court Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 81 | | **Election Commissioner -** | | | | | | |
| 82 | 360 09 | Filing Fees - Political Candidates | 346.28 | 0.00 | 0.00 | 5,500.00 | 1,500.00 | 1,500.00 |
| 83 | 393 02 | Other Election Cost Recovery | 0.00 | 0.00 | 1,435.82 | 0.00 | 0.00 | 0.00 |
| 84 | 393 03 | Election Costs Recovered | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | | | | | | | | |
| 86 | | *Subtotal of Election Revenue* | *846.28* | *0.00* | *1,435.82* | *5,500.00* | *1,500.00* | *1,500.00* |
| 87 | | **County Sheriff -** | | | | | | |
| 88 | 395 01 | Service Fee Court/Sheriff | 852.59 | 600.00 | 466.00 | 400.00 | 400.00 | 400.00 |
| 89 | 295 02 | County Sheriff - Mileage and Costs | 377.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 90 | 395 03 | Law Enforcement Contract | 7,000.00 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| 91 | 395 04 | Breath Analyzer Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 92 | 395 06 | Accident Report | 16.00 | 0.00 | 42.00 | 0.00 | 0.00 | 0.00 |
| 93 | 395 10 | Vehicle Title Inspection | 380.00 | 320.00 | 380.00 | 320.00 | 320.00 | 320.00 |
| 94 | 395 13 | Handgun Permit | 145.00 | 50.00 | 135.00 | 50.00 | 75.00 | 75.00 |
| 95 | 395 15 | Miscellaneous Revenue | 234.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 96 | 395 19 | Reimbursement of Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 97 | 395 25 | Donations | 105.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 98 | 530 03 | Sale of Surplus Property | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 99 | | | | | | | | |
| 100 | | *Subtotal of Sheriff Revenue* | *9,111.97* | *34,970.00* | *8,023.00* | *770.00* | *795.00* | *795.00* |
| 101 | | **County Attorney -** | | | | | | |
| 102 | 396 01 | Check Collection Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 103 | 396 07 | Miscellaneous Reimbursements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 104 | | | | | | | | 0.00 |
| 105 | | *Subtotal Attorney Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 106 | | **Other Local Revenue -** | | | | | | |
| 107 | 347 11 | Surveying Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 108 | 450 02 | Photo Copy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 109 | 450 03 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110 | 470 01 | Overload Fines - 25% | 75.00 | 0.00 | 193.75 | 0.00 | 0.00 | 0.00 |
| 111 | 470 05 | Reimbursed County | 85.00 | 0.00 | 150.96 | 0.00 | 0.00 | 0.00 |
| 112 | 472 01 | County Court Bond Forfeiture | -1,301.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113 | 510 01 | Interest on Investments | 32,496.40 | 10,000.00 | 27,897.45 | 10,000.00 | 15,000.00 | 15,000.00 |
| 114 | 530 03 | Sale of Surplus Property | 950.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 |

# GENERAL FUND REVENUES-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 0100 | GENERAL |
| Function | ALL | **GEN. FUND** |

| | Code No. | **GENERAL FUND REVENUES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 115 | 530 04 | Misc. Sale of Supplies | 0.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 |
| 116 | | Cancelled Check | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 117 | 531 01 | Judgements & Settlements | 789.55 | 104.92 | 529.11 | 0.00 | 0.00 | 0.00 |
| 118 | 531 02 | Insurance Settlements | | | 6,617.45 | 0.00 | 0.00 | 0.00 |
| 119 | 531 03 | Insurance Dividend Refund | 3,180.00 | 0.00 | 2,720.00 | 0.00 | 0.00 | 0.00 |
| 120 | 532.01 | Refund of Prior Year Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 121 | 532 03 | Refunds -- Miscellaneous | 650.61 | 0.00 | 110.00 | 0.00 | 0.00 | 0.00 |
| 122 | | Auditor Prior Year Adjustment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 123 | 532 06 | Budget Preparer Prior Year Adjustment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 124 | | Budget Preparer Adjustment | -25.00 | 0.00 | 35.00 | 0.00 | 0.00 | 0.00 |
| 125 | 532 08 | Joint Public Hearing Reimbursements | 0.00 | 0.00 | 617.50 | 0.00 | 0.00 | 0.00 |
| 126 | 533 01 | One-Time Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 127 | 534 01 | Donation | 300.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 |
| 128 | 540 01 | Miscellaneous Receipts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 129 | | | | | | | | 0.00 |
| 130 | | *Subtotal Other Revenue* | *37,200.56* | *10,104.92* | *66,285.22* | *10,000.00* | *15,000.00* | *15,000.00* |
| 131 | | *Subtotal of Local Revenue* | *154,191.64* | *143,663.92* | *219,651.36* | *116,310.00* | *120,665.00* | *120,665.00* |
| 132 | | **TOTAL REVENUES** | 295,324.73 | 148,263.92 | 376,231.77 | 120,910.00 | 125,765.00 | 125,765.00 |
| 133 | | **TRANSFERS** | | | | | | |
| 134 | 590 02 | Interfund Transfer from Bond Fund 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 135 | 590 02 | Interfund Transfer from Inheritance Tax Fund 2700 | 0.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 |
| 136 | | | | | | | | |
| 137 | | *Subtotal of Transfers* | 0.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 |
| 138 | | **TOTAL: BALANCE, REVENUE & TRANSFER** | 762,583.27 | 630,032.03 | 857,999.88 | 600,867.96 | 638,722.96 | 638,722.96 |
| 139 | | **TOTAL PROPERTY TAXES** | 1,000,060.85 | 1,161,560.14 | 1,019,346.52 | 1,513,540.83 | 1,239,475.83 | 1,239,475.83 |
| 140 | | **TOTAL REVENUE AVAILABLE** | 1,762,644.12 | 1,791,592.17 | 1,877,346.40 | 2,114,408.79 | 1,878,198.79 | 1,878,198.79 |
| 141 | | **Less: EXPENDITURES** | 1,280,876.01 | | 1,397,388.44 | | | |
| 142 | | **BALANCE FORWARD** | **481,768.11** | | **479,957.96** | | | |

| PROPERTY TAX RECAP | | |
|---|---|---|
| 1,513,540.83 | 1,239,475.83 | 1,239,475.83 |
| 1,513,540.83 | 1,239,475.83 | 1,239,475.83 |

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

# GENERAL FUND EXPENDITURES-LOGAN CO

| | | | | | | Fund | Code 0100 | Description GENERAL | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Function | ALL | **GEN. FUND** | Difference | Final |
| | Code No. | **GENERAL FUND EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) | Proposed vs. Adopted | % Chg. |
| 1 | **600-649** | **GENERAL GOVERNMENT** | | | | | | | | |
| 2 | 601 | County Board | 32,142.19 | 33,950.00 | 31,645.14 | 34,866.00 | 34,866.00 | 34,866.00 | 0.00 | 2.70% |
| 3 | 602 | County Clerk | 63,111.94 | 68,750.00 | 63,208.75 | 68,750.00 | 68,750.00 | 68,750.00 | 0.00 | 0.00% |
| 4 | 603 | County Treasurer | 100,368.39 | 110,500.00 | 102,406.07 | 113,900.00 | 113,900.00 | 113,900.00 | 0.00 | 3.08% |
| 5 | 605 | County Assessor | 63,458.23 | 105,150.00 | 69,080.74 | 104,950.00 | 104,750.00 | 104,750.00 | 0.00 | -0.38% |
| 6 | 607 | Election Commissioner | 7,059.26 | 15,900.00 | 6,753.77 | 15,900.00 | 15,900.00 | 15,900.00 | 0.00 | 0.00% |
| 7 | 621 | Clerk of the District Court | 991.04 | 9,550.00 | 5,794.23 | 8,250.00 | 8,250.00 | 8,250.00 | 0.00 | -13.61% |
| 8 | 622 | County Court System | 790.31 | 3,600.00 | 1,321.63 | 3,600.00 | 3,600.00 | 3,600.00 | 0.00 | 0.00% |
| 9 | 641 | Building and Grounds | 56,883.62 | 71,000.00 | 51,535.55 | 71,000.00 | 71,000.00 | 71,000.00 | 0.00 | 0.00% |
| 10 | 645 | Agricultural Extension Agent | 8,379.00 | 9,210.00 | 8,958.92 | 9,210.00 | 9,500.00 | 9,500.00 | 0.00 | 3.15% |
| 11 | **650-699** | **PUBLIC SAFETY** | | | | | | | | |
| 12 | 651 | County Sheriff | 139,921.01 | 236,650.00 | 222,632.28 | 257,550.00 | 203,250.00 | 203,250.00 | 0.00 | -14.11% |
| 13 | 652 | County Attorney | 27,482.28 | 35,535.00 | 27,717.40 | 36,160.00 | 36,160.00 | 36,160.00 | 0.00 | 1.76% |
| 14 | 671 | County Jail | 15,170.89 | 23,500.00 | 8,463.39 | 23,500.00 | 23,500.00 | 23,500.00 | 0.00 | 0.00% |
| 15 | 693 | Emergency Management | 11,420.76 | 19,450.00 | 11,495.71 | 19,450.00 | 19,450.00 | 19,450.00 | 0.00 | 0.00% |
| 16 | **700-749** | **PUBLIC WORKS** | | | | | | | | |
| 17 | 702 | County Surveyor | 0.00 | 6,600.00 | 0.00 | 6,600.00 | 6,600.00 | 6,600.00 | 0.00 | 0.00% |
| 18 | **750-799** | **PUBLIC HEALTH** | | | | | | | | |
| 19 | **800-849** | **PUBLIC WELFARE/SOCIAL SERVICES** | | | | | | | | |
| 20 | 803 | Veterans' Service Officer | 21,389.98 | 33,000.00 | 32,976.07 | 35,050.00 | 35,050.00 | 35,050.00 | 0.00 | 6.21% |
| 21 | **850-879** | **CULTURE AND RECREATION** | | | | | | | | |
| 22 | **880-899** | **CONSERVATION OF NAT. RESOURCES** | | | | | | | | |
| 23 | **900-909** | **DEBT SERVICE** | | | | | | | | |
| 24 | **910-999** | **MISCELLANEOUS** | | | | | | | | |
| 25 | 911 | Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | #DIV/0! |
| 26 | 970 | Miscellaneous General | 732,307.11 | 852,447.17 | 753,398.79 | 1,148,872.79 | 991,872.79 | 991,872.79 | 0.00 | 16.36% |
| 27 | | | | | | | | | | |
| 28 | | | | | | | | | | |
| 29 | | | | | | | | | 0 | |
| 30 | | **TOTAL EXPENDITURES** | 1,280,876.01 | | 1,397,388.44 | | | | | |
| 31 | | **TOTAL BUDGET OF EXPENDITURES** | | 1,634,792.17 | | 1,957,608.79 | 1,746,398.79 | 1,746,398.79 | 0.00 | 6.83% |
| 32 | | **NECESSARY CASH RESERVE** | | 156,800.00 | | 156,800.00 | 131,800.00 | 131,800.00 | 0.00 | -15.94% |
| 33 | | **TOTAL REQUIREMENTS** | | 1,791,592.17 | | 2,114,408.79 | 1,878,198.79 | 1,878,198.79 | 0.00 | 4.83% |

# 601-COUNTY BOARD-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 0100 | GENERAL |
| Function | 601 | **BOARD** |

| | Code No. | **GENERAL FUND COUNTY BOARD EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | 1 0100 | Official's Salary | 26,294.82 | 27,250.00 | 26,952.00 | 27,966.00 | 27,966.00 | 27,966.00 |
| 3 | | | | | | | | 0.00 |
| 4 | | TOTAL PERSONAL SERVICES | 26,294.82 | 27,250.00 | 26,952.00 | 27,966.00 | 27,966.00 | 27,966.00 |
| 5 | | **OPERATING EXPENSES** | | | | | | |
| 6 | 2 1702 | Lodging | 1,349.50 | 1,500.00 | 514.80 | 1,500.00 | 1,500.00 | 1,500.00 |
| 7 | 2 1704 | Mileage Allowance | 912.96 | 1,200.00 | 1,129.46 | 1,400.00 | 1,400.00 | 1,400.00 |
| 8 | 2 1751 | Dues, Subscriptions, Registrations, etc. | 3,125.39 | 3,500.00 | 2,971.18 | 3,500.00 | 3,500.00 | 3,500.00 |
| 9 | | | | | | | | 0.00 |
| 10 | | TOTAL OPERATING EXPENSES | 5,387.85 | 6,200.00 | 4,615.44 | 6,400.00 | 6,400.00 | 6,400.00 |
| 11 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 12 | 3 0101 | Office Supplies | 459.52 | 500.00 | 77.70 | 500.00 | 500.00 | 500.00 |
| 13 | | | | | | | | 0.00 |
| 14 | | TOTAL SUPPLIES AND MATERIALS | 459.52 | 500.00 | 77.70 | 500.00 | 500.00 | 500.00 |
| 15 | | **EQUIPMENT RENTAL** | | | | | | |
| 16 | | | | | | | | 0.00 |
| 17 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | | **CAPITAL OUTLAY** | | | | | | |
| 19 | | | | | | | | 0.00 |
| 20 | | TOTAL CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | | **TOTAL EXPENDITURES/REQUIREMENTS** | **32,142.19** | 33,950.00 | **31,645.14** | 34,866.00 | 34,866.00 | 34,866.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

# 602-COUNTY CLERK-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 0100 | GENERAL |
| Function | 602 | **CLERK** |

| | Code No. | **GENERAL FUND<br>COUNTY CLERK<br>EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | 1 0100 | Official's Salary | 51,519.00 | 53,000.00 | 52,806.98 | 54,000.00 | 54,000.00 | 54,000.00 |
| 3 | | | | | | | | 0.00 |
| 4 | | TOTAL PERSONAL SERVICES | 51,519.00 | 53,000.00 | 52,806.98 | 54,000.00 | 54,000.00 | 54,000.00 |
| 5 | | **OPERATING EXPENSES** | | | | | | |
| 6 | 2 0100 | Postal Services | 126.00 | 500.00 | 238.00 | 500.00 | 500.00 | 500.00 |
| 7 | 2 1012 | Printing and Publishing | 337.46 | 500.00 | 199.82 | 500.00 | 500.00 | 500.00 |
| 8 | 2 1100 | Data Processing Costs | 7,590.56 | 9,000.00 | 7,867.44 | 9,000.00 | 9,000.00 | 9,000.00 |
| 9 | 2 1701 | Meals | 25.00 | 100.00 | 32.84 | 100.00 | 100.00 | 100.00 |
| 10 | 2 1702 | Lodging | 884.65 | 1,000.00 | 779.70 | 1,000.00 | 1,000.00 | 1,000.00 |
| 11 | 2 1704 | Mileage Allowance | 271.54 | 550.00 | 565.90 | 550.00 | 550.00 | 550.00 |
| 12 | 2 1751 | Dues, Subscriptions, Registrations, etc. | 455.00 | 600.00 | 450.00 | 600.00 | 600.00 | 600.00 |
| 13 | 2 1760 | Convention/Workshop Expense | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | | | | | | | | 0.00 |
| 15 | | TOTAL OPERATING EXPENSES | 9,690.21 | 12,250.00 | 10,133.70 | 12,250.00 | 12,250.00 | 12,250.00 |
| 16 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 17 | 3 0101 | Supplies - Office | 776.37 | 1,500.00 | 200.05 | 1,000.00 | 1,000.00 | 1,000.00 |
| 18 | | | | | | | | 0.00 |
| 19 | | TOTAL SUPPLIES AND MATERIALS | 776.37 | 1,500.00 | 200.05 | 1,000.00 | 1,000.00 | 1,000.00 |
| 20 | | **EQUIPMENT RENTAL** | | | | | | |
| 21 | | | | | | | | 0.00 |
| 22 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | | **CAPITAL OUTLAY** | | | | | | |
| 24 | 5 0500 | Office Equipment | 1,126.36 | 2,000.00 | 68.02 | 1,500.00 | 1,500.00 | 1,500.00 |
| 25 | | | | | | | | 0.00 |
| 26 | | TOTAL CAPITAL OUTLAY | 1,126.36 | 2,000.00 | 68.02 | 1,500.00 | 1,500.00 | 1,500.00 |
| 27 | | **TOTAL EXPENDITURES/REQUIREMENTS** | **63,111.94** | 68,750.00 | **63,208.75** | 68,750.00 | 68,750.00 | 68,750.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY CLERK
Office, Activity or Function

_____
Signature of Officer

# 603-COUNTY TREASURER-LOGAN CO

| | | | | | | | Code | Description |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Fund | 0100 | GENERAL |
| | | | | | | Function | 603 | **TREAS.** |
| | Code No. | **GENERAL FUND COUNTY TREASURER EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | 1 0100 | Official's Salary | 51,519.00 | 53,000.00 | 52,806.98 | 54,500.00 | 54,500.00 | 54,500.00 |
| 3 | 1 0201 | Chief Deputy Salary | 39,402.93 | 40,100.00 | 40,027.22 | 41,500.00 | 41,500.00 | 41,500.00 |
| 4 | 1 0405 | Clerical Part-Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | | | | | | | | 0.00 |
| 6 | | TOTAL PERSONAL SERVICES | 90,921.93 | 93,100.00 | 92,834.20 | 96,000.00 | 96,000.00 | 96,000.00 |
| 7 | | **OPERATING EXPENSES:** | | | | | | |
| 8 | 2 0100 | Postage | 374.28 | 1,200.00 | 1,038.07 | 1,300.00 | 1,300.00 | 1,300.00 |
| 9 | 2 1012 | Printing and Publishing | 370.00 | 1,000.00 | 410.00 | 1,100.00 | 1,100.00 | 1,100.00 |
| 10 | 2 1100 | Data Processing Costs | 5,494.03 | 7,800.00 | 5,163.64 | 8,000.00 | 8,000.00 | 8,000.00 |
| 11 | 2 1702 | Lodging | 404.85 | 1,000.00 | 374.85 | 1,000.00 | 1,000.00 | 1,000.00 |
| 12 | 2 1704 | Mileage Allowance | 253.93 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 13 | 2 1751 | Dues, Subscriptions, Registrations, etc. | 400.00 | 1,000.00 | 435.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 14 | 2 9900 | Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | | | | | | | | |
| 16 | | TOTAL OPERATING EXPENSES | 7,297.09 | 13,000.00 | 7,421.56 | 13,400.00 | 13,400.00 | 13,400.00 |
| 17 | | **SUPPLIES AND MATERIALS:** | | | | | | |
| 18 | 3 0101 | Supplies - Office | 1,100.06 | 1,200.00 | 1,071.84 | 1,300.00 | 1,300.00 | 1,300.00 |
| 19 | | | | | | | | 0.00 |
| 20 | | TOTAL SUPPLIES AND MATERIALS | 1,100.06 | 1,200.00 | 1,071.84 | 1,300.00 | 1,300.00 | 1,300.00 |
| 21 | | **EQUIPMENT RENTAL:** | | | | | | |
| 22 | 4 0200 | Office Equipment | 1,049.31 | 1,200.00 | 356.88 | 1,200.00 | 1,200.00 | 1,200.00 |
| 23 | | | | | | | | |
| 24 | | TOTAL EQUIPMENT RENTAL | 1,049.31 | 1,200.00 | 356.88 | 1,200.00 | 1,200.00 | 1,200.00 |
| 25 | | **CAPITAL OUTLAY:** | | | | | | |
| 26 | 5 0500 | Office Equipment | 0.00 | 2,000.00 | 721.59 | 2,000.00 | 2,000.00 | 2,000.00 |
| 27 | 5 0502 | Data Processing Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 | | | | | | | | |
| 29 | | TOTAL CAPITAL OUTLAY | 0.00 | 2,000.00 | 721.59 | 2,000.00 | 2,000.00 | 2,000.00 |
| 30 | | **TOTAL EXPENDITURES/REQUIREMENTS** | **100,368.39** | 110,500.00 | **102,406.07** | 113,900.00 | 113,900.00 | 113,900.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY TREASURER
Office, Activity or Function

_____
Signature of Officer

# 605-COUNTY ASSESSOR-LOGAN CO

| | | | Fund | Code | Description |
|---|---|---|---|---|---|
| | | | Function | 0100 | GENERAL |
| | | | | 605 | **ASSESSOR** |

| | Code No. | **GENERAL FUND COUNTY ASSESSOR EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | 1 0201 | Deputy Salary - Chief | 39,983.04 | 38,000.00 | 36,945.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 3 | 1 0305 | Appraisal - Staff Part-Time Salary | 0.00 | 27,000.00 | 16,286.25 | 36,000.00 | 36,000.00 | 36,000.00 |
| 4 | | | | | | | | |
| 5 | | TOTAL PERSONAL SERVICES | 39,983.04 | 65,000.00 | 53,231.25 | 41,000.00 | 41,000.00 | 41,000.00 |
| 6 | | **OPERATING EXPENSES** | | | | | | |
| 7 | 2 0100 | Postal Services | 858.40 | 2,000.00 | 951.18 | 1,500.00 | 1,500.00 | 1,500.00 |
| 8 | 2 1012 | Printing and Publishing | 286.50 | 500.00 | 190.00 | 500.00 | 500.00 | 500.00 |
| 9 | 2 1100 | Data Processing Costs (CAMA) | 5,484.73 | 7,000.00 | 5,838.40 | 7,000.00 | 7,000.00 | 7,000.00 |
| 10 | 2 1103 | GIS Services | 7,104.00 | 5,500.00 | 4,500.00 | 5,500.00 | 5,500.00 | 5,500.00 |
| 11 | 2 1200 | Maintenance and Repairs | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 | 500.00 |
| 12 | 2 1701 | Meals | 30.50 | 250.00 | 32.75 | 250.00 | 250.00 | 250.00 |
| 13 | 2 1702 | Lodging | 344.85 | 1,500.00 | 434.85 | 1,500.00 | 1,500.00 | 1,500.00 |
| 14 | 2 1704 | Mileage Allowance | 304.01 | 1,000.00 | 242.12 | 1,000.00 | 1,000.00 | 1,000.00 |
| 15 | 2 1751 | Dues, Subscriptions, Registrations, etc. | 525.00 | 1,500.00 | 150.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 16 | 2 2510 | Appraisers Fees | 5,070.00 | 15,000.00 | 2,957.00 | 40,000.00 | 39,800.00 | 39,800.00 |
| 17 | | | | | | | | |
| 18 | | TOTAL OPERATING EXPENSES | 20,007.99 | 34,750.00 | 15,296.30 | 58,750.00 | 58,550.00 | 58,550.00 |
| 19 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 20 | 3 0101 | Supplies - Office | 430.09 | 1,200.00 | 553.19 | 1,000.00 | 1,000.00 | 1,000.00 |
| 21 | | | | | | | | 0.00 |
| 22 | | TOTAL SUPPLIES AND MATERIALS | 430.09 | 1,200.00 | 553.19 | 1,000.00 | 1,000.00 | 1,000.00 |
| 23 | | **EQUIPMENT RENTAL** | | | | | | |
| 24 | | | | | | | | 0.00 |
| 25 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | | **CAPITAL OUTLAY** | | | | | | |
| 27 | 5 0500 | Office Equipment | 494.99 | 200.00 | 0.00 | 200.00 | 200.00 | 200.00 |
| 28 | 5 0502 | Data Processing Equipment | 2,542.12 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 29 | | | | | | | | |
| 30 | | TOTAL CAPITAL OUTLAY | 3,037.11 | 4,200.00 | 0.00 | 4,200.00 | 4,200.00 | 4,200.00 |
| 31 | | **TOTAL EXPENDITURES/REQUIREMENTS** | **63,458.23** | 105,150.00 | **69,080.74** | 104,950.00 | 104,750.00 | 104,750.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ASSESSOR
Office, Activity or Function

_____
Signature of Officer

# 607-ELECTION-LOGAN CO

| | | | | | | | Code | Description |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Fund | 0100 | GENERAL |
| | | | | | | Function | 607 | **ELECTION** |
| | Code No. | **GENERAL FUND ELECTION EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | 1 0305 | Regular Time Salaries | 1,169.00 | 1,500.00 | 1,405.32 | 2,000.00 | 2,000.00 | 2,000.00 |
| 3 | | | | | | | | 0.00 |
| 4 | | TOTAL PERSONAL SERVICES | 1,169.00 | 1,500.00 | 1,405.32 | 2,000.00 | 2,000.00 | 2,000.00 |
| 5 | | **OPERATING EXPENSES** | | | | | | |
| 6 | 2 0100 | Postal Services | 0.00 | 500.00 | 159.41 | 500.00 | 500.00 | 500.00 |
| 7 | 2 1012 | Printing and Publishing | 1,842.00 | 2,500.00 | 1,474.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 8 | 2 1200 | Maintenance and Repairs | 0.00 | 1,500.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 9 | 2 1701 | Meals | 17.00 | 100.00 | 3.79 | 100.00 | 100.00 | 100.00 |
| 10 | 2 1702 | Lodging | 239.90 | 250.00 | 0.00 | 250.00 | 250.00 | 250.00 |
| 11 | 2 1704 | Mileage Allowance | 232.75 | 400.00 | 54.94 | 400.00 | 400.00 | 400.00 |
| 12 | 2 1751 | Dues, Subscriptions, Registrations, etc. | 40.00 | 150.00 | 50.00 | 150.00 | 150.00 | 150.00 |
| 13 | | | | | | | | |
| 14 | | TOTAL OPERATING EXPENSES | 2,371.65 | 5,400.00 | 1,742.14 | 4,900.00 | 4,900.00 | 4,900.00 |
| 15 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 16 | 3 0101 | Office Supplies | 140.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 17 | 3 0113 | Voting Supplies | 507.50 | 4,000.00 | 3,549.05 | 4,000.00 | 4,000.00 | 4,000.00 |
| 18 | | | | | | | | 0.00 |
| 19 | | TOTAL SUPPLIES AND MATERIALS | 647.50 | 5,000.00 | 3,549.05 | 5,000.00 | 5,000.00 | 5,000.00 |
| 20 | | **EQUIPMENT RENTAL** | | | | | | |
| 21 | | | | | | | | 0.00 |
| 22 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | | **CAPITAL OUTLAY** | | | | | | |
| 24 | 5 0502 | Data Processing Equipment | 2,871.11 | 4,000.00 | 57.26 | 4,000.00 | 4,000.00 | 4,000.00 |
| 25 | | | | | | | | 0.00 |
| 26 | | TOTAL CAPITAL OUTLAY | 2,871.11 | 4,000.00 | 57.26 | 4,000.00 | 4,000.00 | 4,000.00 |
| 27 | | **TOTAL EXPENDITURES/REQUIREMENTS** | **7,059.26** | 15,900.00 | **6,753.77** | 15,900.00 | 15,900.00 | 15,900.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ELECTION
Office, Activity or Function

_____
Signature of Officer

# 621-DISTRICT COURT-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 0100 | GENERAL |
| Function | 621 | **DIST. COURT** |

| | Code No. | **GENERAL FUND<br>DISTRICT COURT<br>EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | | | | | | | | 0.00 |
| 3 | | TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | **OPERATING EXPENSES** | | | | | | |
| 5 | 2 0100 | Postage | 0.00 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| 6 | 2 1100 | Data Processing Costs | 648.00 | 800.00 | 648.00 | 800.00 | 800.00 | 800.00 |
| 7 | 2 1200 | Office Equipment Repair | 0.00 | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 8 | 2 1701 | Meals | 0.00 | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 9 | 2 1702 | Lodging | 0.00 | 250.00 | 0.00 | 250.00 | 250.00 | 250.00 |
| 10 | 2 1704 | Mileage Allowance | 0.00 | 300.00 | 183.98 | 300.00 | 300.00 | 300.00 |
| 11 | 2 1751 | Dues, Subscriptions, Registrations, etc. | 50.00 | 200.00 | 50.00 | 200.00 | 200.00 | 200.00 |
| 12 | 2 2300 | Juror Fees | 0.00 | 6,300.00 | 4,076.34 | 5,000.00 | 5,000.00 | 5,000.00 |
| 13 | | | | | | | | 0.00 |
| 14 | | TOTAL OPERATING EXPENSES | 698.00 | 8,050.00 | 4,958.32 | 6,750.00 | 6,750.00 | 6,750.00 |
| 15 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 16 | 3 0101 | Office Supplies | 293.04 | 500.00 | 468.68 | 500.00 | 500.00 | 500.00 |
| 17 | | | | | | | | 0.00 |
| 18 | | TOTAL SUPPLIES AND MATERIALS | 293.04 | 500.00 | 468.68 | 500.00 | 500.00 | 500.00 |
| 19 | | **EQUIPMENT RENTAL** | | | | | | |
| 20 | | | | | | | | 0.00 |
| 21 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | | **CAPITAL OUTLAY** | | | | | | |
| 23 | 5 0500 | Office Equipment | 0.00 | 1,000.00 | 367.23 | 1,000.00 | 1,000.00 | 1,000.00 |
| 24 | | | | | | | | 0.00 |
| 25 | | TOTAL CAPITAL OUTLAY | 0.00 | 1,000.00 | 367.23 | 1,000.00 | 1,000.00 | 1,000.00 |
| 26 | | **TOTAL EXPENDITURES/REQUIREMENTS** | **991.04** | 9,550.00 | **5,794.23** | 8,250.00 | 8,250.00 | 8,250.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. DISTRICT COURT _____

Signature of Officer

# 622-COUNTY COURT-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 0100 | GENERAL |
| Function | 622 | **CO. COURT** |

| | Code No. | **GENERAL FUND<br>COUNTY COURT<br>EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | | | | | | | | 0.00 |
| 3 | | TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | **OPERATING EXPENSES** | | | | | | |
| 5 | 2 0100 | Postal Services | 132.00 | 500.00 | 214.00 | 500.00 | 500.00 | 500.00 |
| 6 | 2 0200 | Telephone Service | 161.49 | 675.00 | 161.76 | 675.00 | 675.00 | 675.00 |
| 7 | 2 1012 | Printing and Processing | 0.00 | 25.00 | 0.00 | 25.00 | 25.00 | 25.00 |
| 8 | 2 1100 | Data Processing Costs | 468.00 | 800.00 | 429.00 | 800.00 | 800.00 | 800.00 |
| 9 | | | | | | | | 0.00 |
| 10 | | TOTAL OPERATING EXPENSES | 761.49 | 2,000.00 | 804.76 | 2,000.00 | 2,000.00 | 2,000.00 |
| 11 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 12 | 3 0101 | Supplies - Office | 28.82 | 600.00 | 149.64 | 600.00 | 600.00 | 600.00 |
| 13 | | | | | | | | 0.00 |
| 14 | | TOTAL SUPPLIES AND MATERIALS | 28.82 | 600.00 | 149.64 | 600.00 | 600.00 | 600.00 |
| 15 | | **EQUIPMENT RENTAL** | | | | | | |
| 16 | | | | | | | | 0.00 |
| 17 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | | **CAPITAL OUTLAY** | | | | | | |
| 19 | 5 0500 | Office Equipment | 0.00 | 1,000.00 | 367.23 | 1,000.00 | 1,000.00 | 1,000.00 |
| 20 | | | | | | | | 0.00 |
| 21 | | TOTAL CAPITAL OUTLAY | 0.00 | 1,000.00 | 367.23 | 1,000.00 | 1,000.00 | 1,000.00 |
| 22 | | **TOTAL EXPENDITURES/REQUIREMENTS** | **790.31** | 3,600.00 | **1,321.63** | 3,600.00 | 3,600.00 | 3,600.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY COURT
Office, Activity or Function

_____
Signature of Officer

# 641-BLDG & GROUNDS-LOGAN CO

| | | | Code | Description |
|---|---|---|---|---|
| | | Fund | 0100 | GENERAL |
| | | Function | 641 | **BLDG./GRND** |

| | Code No. | **GENERAL FUND BLDG. & GROUNDS EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | 1 0303 | Regular Time Maintenance | 300.00 | 2,500.00 | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 3 | 1 0306 | Regular Time Custodial | 14,940.00 | 17,000.00 | 16,560.00 | 17,000.00 | 17,000.00 | 17,000.00 |
| 4 | | | | | | | | 0.00 |
| 5 | | TOTAL PERSONAL SERVICES | 15,240.00 | 19,500.00 | 16,560.00 | 19,500.00 | 19,500.00 | 19,500.00 |
| 6 | | **OPERATING EXPENSES** | | | | | | |
| 7 | 2 0500 | Utilities | 10,741.16 | 18,500.00 | 13,056.58 | 18,500.00 | 18,500.00 | 18,500.00 |
| 8 | 2 0505 | Garbage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 2 0601 | General Liability Insurance | 10,082.00 | 12,000.00 | 10,074.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 10 | 2 1300 | Building and Grounds Repair | 13,894.89 | 11,500.00 | 7,783.85 | 11,500.00 | 11,500.00 | 11,500.00 |
| 11 | 2 1751 | Dues, Subscriptions, Registrations, etc. | 2,692.01 | 500.00 | 0.00 | 500.00 | 500.00 | 500.00 |
| 12 | 2 2545 | Rug Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | 2 2548 | Lawn Care and Snow Removal | 2,182.59 | 5,000.00 | 2,336.53 | 5,000.00 | 5,000.00 | 5,000.00 |
| 14 | | | | | | | | 0.00 |
| 15 | | TOTAL OPERATING EXPENSES | 39,592.65 | 47,500.00 | 33,250.96 | 47,500.00 | 47,500.00 | 47,500.00 |
| 16 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 17 | 3 0103 | Janitorial Supplies | 850.82 | 2,500.00 | 1,415.22 | 2,500.00 | 2,500.00 | 2,500.00 |
| 18 | 3 0107 | Building Supplies | 1,200.15 | 1,500.00 | 309.37 | 1,500.00 | 1,500.00 | 1,500.00 |
| 19 | | | | | | | | 0.00 |
| 20 | | TOTAL SUPPLIES AND MATERIALS | 2,050.97 | 4,000.00 | 1,724.59 | 4,000.00 | 4,000.00 | 4,000.00 |
| 21 | | **EQUIPMENT RENTAL** | | | | | | |
| 22 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | | **CAPITAL OUTLAY** | | | | | | |
| 24 | | | | | | | | 0.00 |
| 25 | | TOTAL CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | | **DEBT SERVICE** | | | | | | |
| 27 | | | | | | | | 0.00 |
| 28 | | TOTAL DEBT SERVICE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | | **TOTAL EXPENDITURES/REQUIREMENTS** | **56,883.62** | 71,000.00 | **51,535.55** | 71,000.00 | 71,000.00 | 71,000.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

BLDG. & GROUNDS
Office, Activity or Function

_____
Signature of Officer

# 645-EXTENSION AGENT-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 0100 | GENERAL |
| Function | 645 | **AGENT** |

| | Code No. | **GENERAL FUND EXTENSION AGENT EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | 1 0305 | Regular Time Salaries - Clerical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | | | | | | | | 0.00 |
| 4 | | TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | | **OPERATING EXPENSES** | | | | | | |
| 6 | 2 2512 | Contractual Services | 8,379.00 | 9,210.00 | 8,958.92 | 9,210.00 | 9,500.00 | 9,500.00 |
| 7 | 2 9900 | Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | | | | | | | | |
| 9 | | TOTAL OPERATING EXPENSES | 8,379.00 | 9,210.00 | 8,958.92 | 9,210.00 | 9,500.00 | 9,500.00 |
| 10 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 11 | 3 0101 | Office Supplies | | | | | | 0.00 |
| 12 | | TOTAL SUPPLIES AND MATERIALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | | **EQUIPMENT RENTAL** | | | | | | |
| 14 | 4 0101 | Rental | | | | | | 0.00 |
| 15 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | | **CAPITAL OUTLAY** | | | | | | |
| 17 | 5 0500 | Office Equipment | | | | | | 0.00 |
| 18 | | TOTAL CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | | **TOTAL EXPENDITURES/REQUIREMENTS** | **8,379.00** | 9,210.00 | **8,958.92** | 9,210.00 | 9,500.00 | 9,500.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

EXTENSION AGENT
Office, Activity or Function

_____
Signature of Officer

# 651-COUNTY SHERIFF-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 0100 | GENERAL |
| Function | 651 | **SHERIFF** |

| | Code No. | **GENERAL FUND COUNTY SHERIFF EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | 1 0100 | Officials Salary | 51,519.00 | 51,000.00 | 52,806.98 | 52,500.00 | 54,500.00 | 54,500.00 |
| 3 | 1 0201 | Deputy Salary-Chief | 6,391.92 | 45,000.00 | 24,527.94 | 46,000.00 | 46,000.00 | 46,000.00 |
| 4 | 1 0202 | Deputy Salary-Other | 24,466.00 | 9,000.00 | 26,853.65 | 14,000.00 | 14,000.00 | 14,000.00 |
| 5 | 1 0405 | Part-Time Salaries Clerical | 5,100.00 | 5,100.00 | 5,100.00 | 5,300.00 | 5,300.00 | 5,300.00 |
| 6 | 1 0500 | Overtime | 425.40 | 9,700.00 | 4,354.27 | 9,700.00 | 9,700.00 | 9,700.00 |
| 7 | 1 0802 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | 1 1100 | Uniform Allowance | 260.00 | 500.00 | 400.00 | 500.00 | 500.00 | 500.00 |
| 9 | | | | | | | | |
| 10 | | TOTAL PERSONAL SERVICES | 88,162.32 | 120,300.00 | 114,042.84 | 128,000.00 | 130,000.00 | 130,000.00 |
| 11 | | **OPERATING EXPENSES** | | | | | | |
| 12 | 2 0100 | Postal Services | 57.19 | 500.00 | 111.50 | 500.00 | 500.00 | 500.00 |
| 13 | 2 0200 | Telephone | 0.00 | 600.00 | 0.00 | 600.00 | 600.00 | 600.00 |
| 14 | 2 0210 | Cellular Telephone | 2,348.24 | 3,500.00 | 3,848.72 | 3,500.00 | 3,500.00 | 3,500.00 |
| 15 | 2 1012 | Printing and Publishing | 15.00 | 400.00 | 0.00 | 400.00 | 400.00 | 400.00 |
| 16 | 2 1100 | Data Processing Costs | 1,977.20 | 7,500.00 | 1,606.00 | 7,500.00 | 2,500.00 | 2,500.00 |
| 17 | 2 1200 | Maintenance and Repair | 162.73 | 1,500.00 | 5,027.59 | 1,500.00 | 1,500.00 | 1,500.00 |
| 18 | 2 1550 | Radio Equipment Repair | 0.00 | 1,000.00 | 495.74 | 1,000.00 | 1,000.00 | 1,000.00 |
| 19 | 2 1600 | Other Equipment Repair | 1,267.41 | 2,000.00 | 0.00 | 2,000.00 | 1,000.00 | 1,000.00 |
| 20 | 2 1701 | Meals | 0.00 | 500.00 | 512.12 | 500.00 | 500.00 | 500.00 |
| 21 | 2 1702 | Lodging | 153.26 | 1,000.00 | 1,064.95 | 1,000.00 | 1,000.00 | 1,000.00 |
| 22 | 2 1704 | Mileage Allowance | 2,065.91 | 1,500.00 | 2,129.48 | 2,300.00 | 2,300.00 | 2,300.00 |
| 23 | 2 1750 | Training | 605.00 | 4,000.00 | 2,106.50 | 3,000.00 | 3,000.00 | 3,000.00 |
| 24 | 2 1751 | Dues, Subscriptions, Registrations, etc. | 3,716.50 | 5,100.00 | 4,411.00 | 4,500.00 | 4,500.00 | 4,500.00 |
| 25 | 2 1812 | Vehicle Towing | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 26 | 2 1820 | Breath Analysis Costs | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 | 500.00 |
| 27 | 2 1850 | K-9 Costs | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 |
| 28 | 2 3200 | Animal Control | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| 29 | 2 9900 | Miscellaneous Expenditures | 1,616.26 | 800.00 | 1,869.77 | 800.00 | 800.00 | 800.00 |
| 30 | | | | | | | | |
| 31 | | TOTAL OPERATING EXPENSES | 13,984.70 | 31,900.00 | 23,183.37 | 31,400.00 | 23,600.00 | 23,600.00 |
| 32 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 33 | 3 0101 | Office Supplies | 2,187.91 | 1,600.00 | 2,164.39 | 2,300.00 | 2,300.00 | 2,300.00 |
| 34 | 3 0112 | Law Enforcement Supplies | 14,625.67 | 9,000.00 | 2,878.41 | 9,000.00 | 9,000.00 | 9,000.00 |
| 35 | 3 0209 | Equipment-Fuel | 7,496.39 | 11,000.00 | 7,683.41 | 11,000.00 | 11,000.00 | 11,000.00 |

# 651-COUNTY SHERIFF-LOGAN CO

| | | | | | | | Code | Description |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Fund | 0100 | GENERAL |
| | | | | | | Function | 651 | **SHERIFF** |
| | Code No. | **GENERAL FUND<br>COUNTY SHERIFF<br>EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| 36 | 3 0210 | Equipment-Grease and Oil | 364.77 | 850.00 | 792.30 | 850.00 | 850.00 | 850.00 |
| 37 | 3 0211 | Machinery and Tire Equipment Repair | 253.00 | 2,500.00 | 911.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 38 | 3 0212 | Equipment Repair-Computer | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 | 500.00 |
| 39 | 3 0400 | Misc. Supplies (Ammunition: Training) | 5,029.08 | 5,000.00 | 528.10 | 5,000.00 | 500.00 | 500.00 |
| 40 | | | | | | | | |
| 41 | | TOTAL SUPPLIES AND MATERIALS | 29,956.82 | 30,450.00 | 14,957.61 | 31,150.00 | 26,650.00 | 26,650.00 |
| 42 | | **EQUIPMENT RENTAL** | | | | | | |
| 43 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 44 | | **CAPITAL OUTLAY** | | | | | | |
| 45 | 5 0301 | Car | 0.00 | 54,000.00 | 60,246.88 | 64,000.00 | 20,000.00 | 20,000.00 |
| 46 | 5 0302 | Radio Equipment | 0.00 | 0.00 | 9,609.08 | 0.00 | 0.00 | 0.00 |
| 47 | 5 0500 | Office Equipment | 0.00 | 0.00 | 592.50 | 3,000.00 | 3,000.00 | 3,000.00 |
| 48 | 5 1100 | Other Equipment | 7,817.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 49 | | | | | | | | |
| 50 | | TOTAL CAPITAL OUTLAY | 7,817.17 | 54,000.00 | 70,448.46 | 67,000.00 | 23,000.00 | 23,000.00 |
| 51 | | **TOTAL EXPENDITURES/REQUIREMENTS** | **139,921.01** | 236,650.00 | **222,632.28** | 257,550.00 | 203,250.00 | 203,250.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

# 652-COUNTY ATTORNEY-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 0100 | GENERAL |
| Function | 652 | **ATTORNEY** |

| | Code No. | **GENERAL FUND**<br>**COUNTY ATTORNEY**<br>**EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | 1 0100 | Official's Salary | 24,000.00 | 25,000.00 | 24,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 3 | 1 0802 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | | | | | | | |
| 5 | | TOTAL PERSONAL SERVICES | 24,000.00 | 25,000.00 | 24,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 6 | | **OPERATING EXPENSES** | | | | | | |
| 7 | 2 0100 | Postal Services | 0.68 | 10.00 | 0.00 | 10.00 | 10.00 | 10.00 |
| 8 | 2 1704 | Mileage Allowance | 1,389.10 | 2,150.00 | 1,284.40 | 2,500.00 | 2,500.00 | 2,500.00 |
| 9 | 2 1751 | Dues, Subscriptions, Registrations, etc. | 2,083.00 | 2,200.00 | 2,188.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 10 | 2 2418 | Sheriff Fees | 0.00 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| 11 | 2 3020 | Coroner/Autopsy Costs | | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 12 | | | | | | | | |
| 13 | | TOTAL OPERATING EXPENSES | 3,472.78 | 10,460.00 | 3,472.40 | 11,110.00 | 11,110.00 | 11,110.00 |
| 14 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 15 | 3 0101 | Office Supplies | 9.50 | 75.00 | 245.00 | 50.00 | 50.00 | 50.00 |
| 16 | | | | | | | | |
| 17 | | TOTAL SUPPLIES AND MATERIALS | 9.50 | 75.00 | 245.00 | 50.00 | 50.00 | 50.00 |
| 18 | | **EQUIPMENT RENTAL** | | | | | | |
| 19 | | | | | | | | 0.00 |
| 20 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | | **CAPITAL OUTLAY** | | | | | | |
| 22 | | | | | | | | 0.00 |
| 23 | | TOTAL CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | | **TOTAL EXPENDITURES/REQUIREMENTS** | **27,482.28** | 35,535.00 | **27,717.40** | 36,160.00 | 36,160.00 | 36,160.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

# 671-COUNTY JAIL-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 0100 | GENERAL |
| Function | 671 | **JAIL** |

| | Code No. | **GENERAL FUND**<br>**COUNTY JAIL**<br>**EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | | | | | | | | 0.00 |
| 3 | | TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | **OPERATING EXPENSES** | | | | | | |
| 5 | 2 1900 | Board of Prisoners | 15,165.00 | 20,500.00 | 8,457.50 | 20,500.00 | 20,500.00 | 20,500.00 |
| 6 | 2 1903 | Prisoner Medical | 5.89 | 3,000.00 | 5.89 | 3,000.00 | 3,000.00 | 3,000.00 |
| 7 | | | | | | | | 0.00 |
| 8 | | TOTAL OPERATING EXPENSES | 15,170.89 | 23,500.00 | 8,463.39 | 23,500.00 | 23,500.00 | 23,500.00 |
| 9 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 10 | 3 0209 | Equipment-Fuel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | | | | | | | | 0.00 |
| 12 | | TOTAL SUPPLIES AND MATERIALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | | **EQUIPMENT RENTAL** | | | | | | |
| 14 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | | **CAPITAL OUTLAY** | | | | | | |
| 16 | | | | | | | | 0.00 |
| 17 | | TOTAL CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | | **TOTAL EXPENDITURES/REQUIREMENTS** | **15,170.89** | 23,500.00 | **8,463.39** | 23,500.00 | 23,500.00 | 23,500.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY JAIL
Office, Activity or Function

_____
Signature of Officer

# 693-EMERGENCY MANAGEMENT-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 0100 | GENERAL |
| Function | 693 | **EMER MGT** |

| | Code No. | **GENERAL FUND EMERGENCY MANAGEMENT EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | 1 0100 | Official's Salary | 7,680.00 | 8,300.00 | 7,680.00 | 8,300.00 | 8,300.00 | 8,300.00 |
| 3 | | | | | | | | 0.00 |
| 4 | | TOTAL PERSONAL SERVICES | 7,680.00 | 8,300.00 | 7,680.00 | 8,300.00 | 8,300.00 | 8,300.00 |
| 5 | | **OPERATING EXPENSES** | | | | | | |
| 6 | 2 1012 | Printing & Publishing | 180.00 | 2,000.00 | 185.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 7 | 2 1704 | Mileage Allowance | 0.00 | 800.00 | 0.00 | 800.00 | 800.00 | 800.00 |
| 8 | 2 1751 | Dues, Subscriptions, Registrations | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 9 | 2 1780 | Emergency Management Training | 0.00 | 150.00 | 0.00 | 150.00 | 150.00 | 150.00 |
| 10 | 2 2545 | Contract Labor (Disaster Declaration) | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 11 | | | | | | | | |
| 12 | | TOTAL OPERATING EXPENSES | 180.00 | 4,950.00 | 185.00 | 4,950.00 | 4,950.00 | 4,950.00 |
| 13 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 14 | 3 0101 | Office Supplies | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 | 500.00 |
| 15 | 3 0122 | Emergency Supplies | 0.00 | 2,000.00 | 69.95 | 2,000.00 | 2,000.00 | 2,000.00 |
| 16 | 3 0150 | Misc. Supplies - Satellite phones | 3,560.76 | 3,700.00 | 3,560.76 | 3,700.00 | 3,700.00 | 3,700.00 |
| 17 | | | | | | | | |
| 18 | | TOTAL SUPPLIES AND MATERIALS | 3,560.76 | 6,200.00 | 3,630.71 | 6,200.00 | 6,200.00 | 6,200.00 |
| 19 | | **EQUIPMENT RENTAL** | | | | | | |
| 20 | | | | | | | | 0.00 |
| 21 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | | **CAPITAL OUTLAY** | | | | | | |
| 23 | 5 0500 | Office Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | | | | | | | | |
| 25 | | TOTAL CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | | **TOTAL EXPENDITURES/REQUIREMENTS** | **11,420.76** | 19,450.00 | **11,495.71** | 19,450.00 | 19,450.00 | 19,450.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

EMERGENCY MANAGEMENT
Office, Activity or Function

_____
Signature of Officer

# 702-COUNTY SURVEYOR-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 0100 | GENERAL |
| Function | 702 | **SURVEYOR** |

| | Code No. | **GENERAL FUND<br>COUNTY SURVEYOR<br>EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | | | | | | | | 0.00 |
| 3 | | TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | **OPERATING EXPENSES** | | | | | | |
| 5 | 2 2530 | Surveying | 0.00 | 6,600.00 | 0.00 | 6,600.00 | 6,600.00 | 6,600.00 |
| 6 | | | | | | | | 0.00 |
| 7 | | TOTAL OPERATING EXPENSES | 0.00 | 6,600.00 | 0.00 | 6,600.00 | 6,600.00 | 6,600.00 |
| 8 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 9 | | | | | | | | 0.00 |
| 10 | | TOTAL SUPPLIES AND MATERIALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | | **EQUIPMENT RENTAL** | | | | | | |
| 12 | | | | | | | | 0.00 |
| 13 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | | **CAPITAL OUTLAY** | | | | | | |
| 15 | | | | | | | | 0.00 |
| 16 | | TOTAL CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | | **TOTAL EXPENDITURES/REQUIREMENTS** | **0.00** | 6,600.00 | **0.00** | 6,600.00 | 6,600.00 | 6,600.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY SURVEYOR
Office, Activity or Function

_____
Signature of Officer

# 803-VETERANS SERVICE-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 0100 | GENERAL |
| Function | 803 | **VET SVC** |

| | Code No. | **GENERAL FUND VETERANS SERVICE EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | 1 0100 | Official's Salary | 10,440.00 | 13,000.00 | 10,864.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| 3 | 1 0400 | Part Time Employee Salary | 4,368.00 | 12,000.00 | 10,728.00 | 13,000.00 | 13,000.00 | 13,000.00 |
| 4 | 1 0500 | Overtime | 744.00 | 1,500.00 | 828.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 5 | | | | | | | | |
| 6 | | TOTAL PERSONAL SERVICES | 15,552.00 | 26,500.00 | 22,420.00 | 28,500.00 | 28,500.00 | 28,500.00 |
| 7 | | **OPERATING EXPENSES** | | | | | | |
| 8 | 2 0100 | Postal Service | 68.00 | 100.00 | 73.00 | 100.00 | 100.00 | 100.00 |
| 9 | 2 0200 | Telephone Service | 1,020.00 | 1,100.00 | 1,020.00 | 1,100.00 | 1,100.00 | 1,100.00 |
| 10 | 2 0500 | Office Equipment | 0.00 | 0.00 | 8.00 | 0.00 | 0.00 | 0.00 |
| 11 | 2 1701 | Meals | 93.38 | 300.00 | 603.06 | 350.00 | 350.00 | 350.00 |
| 12 | 2 1702 | Lodging | 0.00 | 1,000.00 | 1,785.74 | 1,500.00 | 1,500.00 | 1,500.00 |
| 13 | 2 1704 | Mileage Allowance | 1,211.77 | 2,000.00 | 1,512.41 | 1,500.00 | 1,500.00 | 1,500.00 |
| 14 | 2 1751 | Dues, Subscriptions, Registrations, etc. | 1,062.63 | 1,500.00 | 1,807.98 | 1,500.00 | 1,500.00 | 1,500.00 |
| 15 | | | | | | | | 0.00 |
| 16 | | TOTAL OPERATING EXPENSES | 3,455.78 | 6,000.00 | 6,810.19 | 6,050.00 | 6,050.00 | 6,050.00 |
| 17 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 18 | 3 0101 | Office Supplies | 300.54 | 500.00 | 383.20 | 500.00 | 500.00 | 500.00 |
| 19 | | | | | | | | |
| 20 | | TOTAL SUPPLIES AND MATERIALS | 300.54 | 500.00 | 383.20 | 500.00 | 500.00 | 500.00 |
| 21 | | **EQUIPMENT RENTAL** | | | | | | |
| 22 | | | | | | | | 0.00 |
| 23 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | | **CAPITAL OUTLAY** | | | | | | |
| 25 | 5 0500 | Office Equipment | 2,081.66 | 0.00 | 3,006.56 | 0.00 | 0.00 | 0.00 |
| 26 | 5 0502 | Data Processing Software | 0.00 | 0.00 | 27.00 | 0.00 | 0.00 | 0.00 |
| 27 | 5 1500 | Grave Markers and Flags | 0.00 | 0.00 | 329.12 | 0.00 | 0.00 | 0.00 |
| 28 | | | | | | | | 0.00 |
| 29 | | TOTAL CAPITAL OUTLAY | 2,081.66 | 0.00 | 3,362.68 | 0.00 | 0.00 | 0.00 |
| 30 | | **TOTAL EXPENDITURES/REQUIREMENTS** | **21,389.98** | 33,000.00 | **32,976.07** | 35,050.00 | 35,050.00 | 35,050.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

# 911-GRANTS-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 0100 | GENERAL |
| Function | 911 | **GRANTS** |

| | Code No. | **GENERAL FUND GRANTS EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | | | | | | | | 0.00 |
| 3 | | | | | | | | 0.00 |
| 4 | | TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | | **OPERATING EXPENSES** | | | | | | |
| 6 | | | | | | | | 0.00 |
| 7 | | TOTAL OPERATING EXPENSES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 9 | | | | | | | | 0.00 |
| 10 | | TOTAL SUPPLIES AND MATERIALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | | **EQUIPMENT RENTAL** | | | | | | |
| 12 | | | | | | | | 0.00 |
| 13 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | | **CAPITAL OUTLAY** | | | | | | |
| 15 | | | | | | | | 0.00 |
| 16 | | TOTAL CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | | **TOTAL EXPENDITURES/REQUIREMENTS** | **0.00** | 0.00 | **0.00** | 0.00 | 0.00 | 0.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

GRANTS
Office, Activity or Function

_____
Signature of Officer

# 970-MISCELLANEOUS GENERAL-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 0100 | GENERAL |
| Function | 970 | **MISC. GEN.** |

| | Code No. | **GENERAL FUND MISC. GENERAL EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | 1 0801 | Worker's Compensation | 5,190.00 | 6,000.00 | 5,548.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| 3 | 1 0802 | Health-Accident | 215,644.70 | 295,000.00 | 234,559.84 | 295,000.00 | 250,000.00 | 250,000.00 |
| 4 | 1 0900 | Retirement Contributions-County Share | 36,508.81 | 41,000.00 | 43,528.39 | 45,000.00 | 45,000.00 | 45,000.00 |
| 5 | 1 0903 | Retirement - Prior Service | 347.00 | 1,000.00 | 360.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 6 | 1 1000 | Social Security - OASI - County Share | 31,357.09 | 35,000.00 | 38,767.67 | 40,000.00 | 40,000.00 | 40,000.00 |
| 7 | 1 1500 | Unemployment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | | | | | | | | 0.00 |
| 9 | | TOTAL PERSONAL SERVICES | 289,047.60 | 378,000.00 | 322,763.90 | 387,500.00 | 342,500.00 | 342,500.00 |
| 10 | | **OPERATING EXPENSES** | | | | | | |
| 11 | 2 0200 | Telephone Services | 6,407.29 | 8,500.00 | 6,990.38 | 8,500.00 | 8,500.00 | 8,500.00 |
| 12 | 2 0206 | Other Telephone Services - 911 Surcharge | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | 2 0500 | Weed Control Overtime | 588.00 | 600.00 | 528.00 | 600.00 | 600.00 | 600.00 |
| 14 | 2 0601 | General Liability | 4,213.00 | 13,500.00 | 5,397.00 | 13,500.00 | 7,000.00 | 7,000.00 |
| 15 | 2 0604 | Auto-Pickup Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 2 1012 | Printing and Publishing | 2,880.58 | 3,500.00 | 2,934.39 | 3,500.00 | 3,500.00 | 3,500.00 |
| 17 | 2 1102 | Computer Consultant | 13,547.25 | 15,000.00 | 13,345.50 | 15,000.00 | 15,000.00 | 15,000.00 |
| 18 | 2 1150 | LB 644 Requirements | 0.00 | 1,000.00 | 662.50 | 1,000.00 | 1,000.00 | 1,000.00 |
| 19 | 2 1304 | Americans With Disabilities Act | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 500.00 | 500.00 |
| 20 | 2 1600 | Other Equipment Repair | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 500.00 | 500.00 |
| 21 | 2 1751 | Sandhill's RC&D Dues | 568.85 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 22 | 2 1752 | Sandhill Weed Management Assoc. | 200.00 | 300.00 | 0.00 | 300.00 | 300.00 | 300.00 |
| 23 | 2 2100 | Annual Probation Fee | 1,148.81 | 1,500.00 | 972.76 | 1,500.00 | 1,500.00 | 1,500.00 |
| 24 | 2 2201 | District Court Costs | 2,952.85 | 12,000.00 | 2,832.31 | 10,000.00 | 10,000.00 | 10,000.00 |
| 25 | 2 2202 | County Court Costs | 4,073.46 | 15,000.00 | 26,001.50 | 17,000.00 | 17,000.00 | 17,000.00 |
| 26 | 2 2208 | Jury Fees | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 27 | 2 2402 | Probation Officer | 0.00 | 1,100.00 | 0.00 | 1,100.00 | 1,100.00 | 1,100.00 |
| 28 | 2 2540 | Audit Costs | 5,200.00 | 6,800.00 | 6,280.00 | 19,000.00 | 19,000.00 | 19,000.00 |
| 29 | 2 2800 | Public Institutions | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 30 | 2 2900 | County Burials | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 31 | 2 2950 | County Medical Relief | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 32 | 2 3500 | Medical Assistance - Match | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 33 | 2 4100 | Weed Control | 4,227.85 | 7,000.00 | 5,785.35 | 7,000.00 | 7,000.00 | 7,000.00 |
| 34 | 2 4405 | Planning Costs - Zoning | 2,420.18 | 19,000.00 | 18,331.33 | 18,000.00 | 18,000.00 | 18,000.00 |
| 35 | 2 4411 | Area Agency on Aging | 528.32 | 1,500.00 | 544.96 | 1,500.00 | 1,500.00 | 1,500.00 |
| 36 | 2 4420 | Mental Health Service Act | 4,526.18 | 6,000.00 | 4,622.93 | 6,000.00 | 6,000.00 | 6,000.00 |

# 970-MISCELLANEOUS GENERAL-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 0100 | GENERAL |
| Function | 970 | **MISC. GEN.** |

| | Code No. | **GENERAL FUND MISC. GENERAL EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 37 | 2 4424 | Bridge of Hope | 1,000.00 | 1,000.00 | 2,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 38 | 2 4434 | Em Manag./McPherson Tower Lease/Dispatch Serv. | 14,522.93 | 15,000.00 | 12,842.26 | 15,000.00 | 15,000.00 | 15,000.00 |
| 39 | 2 4480 | Opioid Grant | 314.83 | 600.00 | 1,050.51 | 1,100.00 | 1,100.00 | 1,100.00 |
| 40 | 2 6500 | Advertise Tax Sales | 360.00 | 600.00 | 275.00 | 600.00 | 600.00 | 600.00 |
| 41 | 2 7400 | Budget Assistance | 2,635.23 | 3,000.00 | 3,030.05 | 3,500.00 | 3,500.00 | 3,500.00 |
| 42 | 2 8000 | Refunds | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 43 | 2 9900 | Miscellaneous | 2,356.09 | 22,500.00 | 20,732.06 | 22,500.00 | 22,500.00 | 22,500.00 |
| 44 | | | | | | | | |
| 45 | | TOTAL OPERATING EXPENSES | 74,671.70 | 176,300.00 | 135,258.79 | 187,300.00 | 177,300.00 | 177,300.00 |
| 46 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 47 | 3 0101 | Copier and Maintenance Supplies | 2,350.77 | 5,000.00 | 2,728.93 | 5,000.00 | 5,000.00 | 5,000.00 |
| 48 | | | | | | | | |
| 49 | | TOTAL SUPPLIES AND MATERIALS | 2,350.77 | 5,000.00 | 2,728.93 | 5,000.00 | 5,000.00 | 5,000.00 |
| 50 | | **EQUIPMENT RENTAL** | | | | | | |
| 51 | | | | | | | | 0.00 |
| 52 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | | **CAPITAL OUTLAY** | | | | | | |
| 54 | 5 0300 | Machinery and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55 | 5 0500 | Office Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | | | | | | | | 0.00 |
| 57 | | TOTAL CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | | **TRANSFERS** | | | | | | |
| 59 | 7 0201 | Interfund to Road Fund 200 | 366,237.04 | 292,647.17 | 292,647.17 | 569,072.79 | 467,072.79 | 467,072.79 |
| 60 | 7 0202 | Interfund to E911 Fund 2910 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 7 0203 | Interfund to Other Debt Service Fund 3400 | | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62 | | | | | | | | 0.00 |
| 63 | | TOTAL TRANSFERS | 366,237.04 | 293,147.17 | 292,647.17 | 569,072.79 | 467,072.79 | 467,072.79 |
| 64 | | **TOTAL EXPENDITURES/REQUIREMENTS** | **732,307.11** | 852,447.17 | **753,398.79** | 1,148,872.79 | 991,872.79 | 991,872.79 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

MISC. GENERAL
Office, Activity or Function

_____
Signature of Officer

# 200-ROAD/BRIDGE FUND-LOGAN CO

| | | | | | | Code | Description |
|---|---|---|---|---|---|---|---|
| | | | | | Fund | 200 | ROADS |
| | | | | | Function | 705 | **ROADS** |
| | Code No. | **ROAD/BRIDGE FUND**<br>**REVENUE** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| 1 | | **NET FUND BALANCE, 7-1-** | **293,928.27** | 345,251.35 | **345,251.35** | 160,117.42 | 160,117.42 | 160,117.42 |
| 2 | | **INTERGOVERNMENTAL FEDERAL** | | | | | | |
| 3 | 334 01 | Emergency Flood Relief | 17,966.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | | | | | | | |
| 5 | | *Subtotal of Federal Revenue* | *17,966.99* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 6 | | **INTERGOVERNMENTAL STATE** | | | | | | |
| 7 | 340 02 | State Natural Disaster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | 346 03 | Motor Vehicle Fee | 18,173.10 | 16,000.00 | 8,428.64 | 8,000.00 | 16,000.00 | 16,000.00 |
| 9 | 347 01 | Highway Allocation | 257,585.39 | 262,875.00 | 267,201.87 | 255,096.00 | 255,096.00 | 255,096.00 |
| 10 | 347 02 | Incentive - Highway Superintendent | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| 11 | 347 50 | Highway-Bridge Buyback | 26,309.69 | 24,826.48 | 24,826.48 | 25,713.79 | 25,713.79 | 25,713.79 |
| 12 | | | | | | | | 0.00 |
| 13 | | *Subtotal of State Revenue* | *311,068.18* | *312,701.48* | *309,456.99* | *297,809.79* | *305,809.79* | *305,809.79* |
| 14 | | **INTERGOVERNMENTAL LOCAL** | | | | | | |
| 15 | 325 02 | Electrical Permits | 200.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 |
| 16 | 350 01 | Grants - Principle (Not Federal or State) | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 361 03 | Sales Tax Commissions | 155.83 | 0.00 | 156.98 | 100.00 | 100.00 | 100.00 |
| 18 | 420 01 | Machine Hire | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | 420 30 | Road-Cost of Reimbursement | 4,203.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | 510 06 | Dividends | 309.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 530 01 | Sale of Surplus Property-Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 22 | 530 03 | Sale of Surplus Property Miscellaneous | 111.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | 531 02 | Insurance Settlements/NIRMA Dividend | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | 532 02 | Refund Current Year Expenditure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | 532 03 | Refunds/Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | 532 06 | Budget Preparer Prior Year Adjustment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27 | | | | | | | | |
| 28 | | *Subtotal of Local Revenue* | *154,980.34* | *0.00* | *206.98* | *100.00* | *5,100.00* | *5,100.00* |
| 29 | | **TOTAL REVENUES** | 484,015.51 | 312,701.48 | 309,663.97 | 297,909.79 | 310,909.79 | 310,909.79 |
| 30 | | **TRANSFERS** | | | | | | |
| 31 | 590 02 | Interfund from Inheritance Tax Fund 2700 | 238,975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 | 590 01 | Interfund from General Fund 100 | 366,237.04 | 292,647.17 | 292,647.17 | 569,072.79 | 467,072.79 | 467,072.79 |
| 33 | | | | | | | | |
| 34 | | *Subtotal of Transfers* | *605,212* | *292,647.17* | *292,647.17* | *569,072.79* | *467,072.79* | *467,072.79* |
| 35 | | **TOTAL BALANCE, REVENUE & TRANSFERS** | 1,383,156 | 950,600.00 | 947,562.49 | 1,027,100.00 | 938,100.00 | 938,100.00 |

# 200-ROAD/BRIDGE FUND-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 200 | ROADS |
| Function | 705 | **ROADS** |

| | Code No. | **ROAD/BRIDGE FUND** **REVENUE** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 36 | | **PROPERTY TAXES** | | | | | | 0.00 |
| 37 | | **TOTAL REVENUE AVAILABLE** | 1,383,155.82 | 950,600.00 | 947,562.49 | 1,027,100.00 | 938,100.00 | 938,100.00 |
| 38 | | **LESS EXPENDITURES** | 1,037,904.47 | | 787,445.07 | | | |
| 39 | | **BALANCE FORWARD** | **345,251.35** | | **160,117.42** | | | |

| PROPERTY TAX RECAP | | |
|---|---|---|
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

# 200-ROAD/BRIDGE FUND-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 200 | ROADS |
| Function | 705 | **ROADS** |

| | Code No. | **ROAD/BRIDGE FUND**<br>**EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | 1 0301 | Administration | 21,104.00 | 24,000.00 | 19,432.00 | 24,000.00 | 24,000.00 | 24,000.00 |
| 3 | 1 0303 | Maintenance/Construction Salary | 148,165.50 | 160,000.00 | 177,015.50 | 200,000.00 | 200,000.00 | 200,000.00 |
| 4 | 1 0500 | Road Overtime Pay | 5,441.25 | 20,000.00 | 4,452.75 | 20,000.00 | 6,000.00 | 6,000.00 |
| 5 | 1 0801 | Worker's Compensation | 7,786.00 | 11,000.00 | 8,323.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| 6 | 1 0802 | Insurance Premium - County Share Health | 33,622.67 | 50,000.00 | 43,046.34 | 50,000.00 | 50,000.00 | 50,000.00 |
| 7 | 1 1000 | OASI - Social Security - County Share | 15,913.65 | 20,000.00 | 18,636.63 | 24,000.00 | 24,000.00 | 24,000.00 |
| 8 | | | | | | | | 0.00 |
| 9 | | TOTAL PERSONAL SERVICES | 232,033.07 | 285,000.00 | 270,906.22 | 329,000.00 | 315,000.00 | 315,000.00 |
| 10 | | **OPERATING EXPENSES** | | | | | | |
| 11 | 2 0100 | Postage | 0.00 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| 12 | 2 0200 | Telephone Services | 653.58 | 1,000.00 | 1,720.36 | 2,000.00 | 2,000.00 | 2,000.00 |
| 13 | 2 0501 | Electricity | 2,568.96 | 2,500.00 | 3,066.83 | 3,000.00 | 3,000.00 | 3,000.00 |
| 14 | 2 0502 | Water | 860.50 | 1,100.00 | 1,014.70 | 1,100.00 | 1,100.00 | 1,100.00 |
| 15 | 2 0503 | Heating Fuels - Propane | 4,643.71 | 10,000.00 | 5,283.65 | 6,000.00 | 6,000.00 | 6,000.00 |
| 16 | 2 0601 | General Liability | 8,378.00 | 12,500.00 | 9,608.00 | 12,500.00 | 10,500.00 | 10,500.00 |
| 17 | 2 1012 | Printing and Publishing | 135.38 | 500.00 | 111.45 | 500.00 | 500.00 | 500.00 |
| 18 | 2 1300 | Building Repair | 5,267.46 | 4,000.00 | 1,272.29 | 4,000.00 | 4,000.00 | 4,000.00 |
| 19 | 2 1400 | Road Equipment Repair | 129,600.80 | 80,000.00 | 156,324.98 | 80,000.00 | 80,000.00 | 80,000.00 |
| 20 | 2 1500 | Radio Repair | 0.00 | 1,000.00 | 1,188.43 | 1,000.00 | 1,000.00 | 1,000.00 |
| 21 | 2 1600 | Other Equipment Repair | 92.84 | 2,000.00 | 301.69 | 2,000.00 | 2,000.00 | 2,000.00 |
| 22 | 2 1701 | Meals | 56.90 | 100.00 | 34.74 | 100.00 | 100.00 | 100.00 |
| 23 | 2 1702 | Lodging | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 | 500.00 |
| 24 | 2 1704 | Mileage Allowance | 1,633.43 | 2,000.00 | 1,120.15 | 2,000.00 | 2,000.00 | 2,000.00 |
| 25 | 2 1750 | Training | 0.00 | 200.00 | 0.00 | 200.00 | 200.00 | 200.00 |
| 26 | 2 1751 | Dues, Subscriptions, Registrations | 335.00 | 500.00 | 345.00 | 500.00 | 500.00 | 500.00 |
| 27 | 2 1802 | Maintenance Work by Others | 1,045.00 | 10,000.00 | 878.00 | 10,000.00 | 2,000.00 | 2,000.00 |
| 28 | 2 2563 | Hauling Materials/Supplies by Others | 25,614.00 | 5,000.00 | 2,300.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 29 | 2 9900 | Miscellaneous | 17,190.36 | 1,500.00 | 2,831.94 | 1,500.00 | 1,500.00 | 1,500.00 |
| 30 | | | | | | | | |
| 31 | | TOTAL OPERATING EXPENSES | 198,075.92 | 134,500.00 | 187,402.21 | 132,000.00 | 122,000.00 | 122,000.00 |
| 32 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 33 | 3 0106 | Shop Supplies | 5,890.91 | 10,000.00 | 8,196.98 | 10,000.00 | 10,000.00 | 10,000.00 |
| 34 | 3 0109 | Shop Tools | 546.40 | 1,000.00 | 144.37 | 1,000.00 | 1,000.00 | 1,000.00 |
| 35 | 3 0201 | Asphaltic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

# 200-ROAD/BRIDGE FUND-LOGAN CO

| | | | | | | Code | Description |
|---|---|---|---|---|---|---|---|
| | | | | | Fund | 200 | ROADS |
| | | | | | Function | 705 | **ROADS** |
| | Code No. | **ROAD/BRIDGE FUND**<br>**EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| 36 | 3 0202 | Gravel | 58,007.83 | 160,000.00 | 141,702.07 | 160,000.00 | 154,287.00 | 154,287.00 |
| 37 | 3 0203 | Grader Blades | 3,705.69 | 5,000.00 | 1,539.40 | 5,000.00 | 5,000.00 | 5,000.00 |
| 38 | 3 0205 | Concrete | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 39 | 3 0206 | Culverts | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 40 | 3 0207 | Steel Products | 134.05 | 8,000.00 | 936.55 | 8,000.00 | 8,000.00 | 8,000.00 |
| 41 | 3 0208 | Lumber | 82.14 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| 42 | 3 0209 | Machinery and Equipment Fuel | 81,357.95 | 120,000.00 | 69,171.02 | 120,000.00 | 90,000.00 | 90,000.00 |
| 43 | 3 0210 | Machinery and Equipment Grease, Oil & DEF | 92.46 | 5,000.00 | 708.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 44 | 3 0211 | Machinery and Equipment Tires and Repairs | 16,450.78 | 20,000.00 | 32,040.72 | 20,000.00 | 20,000.00 | 20,000.00 |
| 45 | 3 0301 | Signs and Sign Posts | 1,557.90 | 15,000.00 | 2,447.56 | 15,000.00 | 5,000.00 | 5,000.00 |
| 46 | 3 0202 | Gravel-Federal Buyback | 14,409.40 | 20,000.00 | 20,000.00 | 20,000.00 | 25,713.00 | 25,713.00 |
| 47 | 3 0306 | Culverts-Federal Buyback | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 | 3 0309 | Fuel-Federal Buyback | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 49 | 3 0402 | Gravel - Highway/Bridge Buyback | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50 | 3 0406 | Culverts - Highway/Bridge Buyback | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 51 | 3 0409 | Machinery and Equipment Fuel - Highway/Bridge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | | | | | | | | 0.00 |
| 53 | | TOTAL SUPPLIES AND MATERIALS | 182,235.51 | 381,100.00 | 276,886.67 | 381,100.00 | 341,100.00 | 341,100.00 |
| 54 | | **EQUIPMENT RENTAL** | | | | | | |
| 55 | 4 0100 | Equipment Rental - Road Highway/Bridge Buyback | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | | | | | | | | |
| 57 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | | **CAPITAL OUTLAY** | | | | | | |
| 59 | 5 0300 | Machinery and Equipment | 2,285.00 | 25,000.00 | 17,950.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 60 | 5 0307 | Motor Graders and Loaders | 423,274.97 | 0.00 | 34,299.97 | 35,000.00 | 35,000.00 | 35,000.00 |
| 61 | | | | | | | | 0.00 |
| 62 | | TOTAL CAPITAL OUTLAY | 425,559.97 | 25,000.00 | 52,249.97 | 60,000.00 | 60,000.00 | 60,000.00 |
| 63 | | **DEBT SERVICE** | | | | | | |
| 64 | | | | | | | | 0.00 |
| 65 | | TOTAL DEBT SERVICE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66 | | **TRANSFERS** | | | | | | |
| 67 | | | | | | | | 0.00 |
| 68 | | TOTAL TRANSFERS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 69 | | **TOTAL EXPENDITURES** | **1,037,904.47** | | **787,445.07** | | | |
| 70 | | **TOTAL BUDGET OF EXPENDITURES** | | 825,600.00 | | 902,100.00 | 838,100.00 | 838,100.00 |

# 200-ROAD/BRIDGE FUND-LOGAN CO

| | | | | | | | Code | Description |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Fund | 200 | ROADS |
| | | | | | | Function | 705 | **ROADS** |
| | Code No. | **ROAD/BRIDGE FUND** **EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| 71 | | **NECESSARY CASH RESERVE** | | 125,000.00 | | 125,000.00 | 100,000.00 | 100,000.00 |
| 72 | | **TOTAL REQUIREMENTS** | | 950,600.00 | | 1,027,100.00 | 938,100.00 | 938,100.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ROAD/BRIDGE FUND
Office, Activity or Function

_____
Signature of Officer

# 1150-PRESERVATION MODERNIZATION FUND--LOGAN CO

| | | | | | | | Code | Description |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Fund | 1150 | PRESERVE MOD |
| | | | | | | Function | 604 | **REG OF DEEDS** |
| | Code No. | **PRESERVATION MODERNIZATION FUND**<br>**REVENUES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| 1 | | **NET FUND BALANCE, 7-1-** | **5,177.21** | 5,359.18 | **5,359.18** | 5,962.18 | 5,962.18 | 5,962.18 |
| 2 | | **INTERGOVERNMENTAL FEDERAL** | | | | | | |
| 3 | | | | | | | | 0.00 |
| 4 | | *Subtotal of Federal Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 5 | | **INTERGOVERNMENTAL STATE** | | | | | | |
| 6 | 394 01 | Preservation and Modernization Revenue | 641.50 | 500.00 | 603.00 | 500.00 | 500.00 | 500.00 |
| 7 | | | | | | | | |
| 8 | | *Subtotal of State Revenue* | *641.50* | *500.00* | *603.00* | *500.00* | *500.00* | *500.00* |
| 9 | | **INTERGOVERNMENTAL LOCAL** | | | | | | |
| 10 | | | | | | | | 0.00 |
| 11 | | | | | | | | 0.00 |
| 12 | | *Subtotal of Local Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 13 | | **TOTAL REVENUES** | 641.50 | 500.00 | 603.00 | 500.00 | 500.00 | 500.00 |
| 14 | | **TRANSFERS** | | | | | | |
| 15 | | | | | | | | 0.00 |
| 16 | | *Subtotal of Transfers* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 17 | | **TOTAL BALANCE, REVENUE & TRANSFERS** | 5,818.71 | 5,859.18 | 5,962.18 | 6,462.18 | 6,462.18 | 6,462.18 |
| 18 | | **PROPERTY TAXES** | | | | | | 0.00 |
| 19 | | **TOTAL REVENUE AVAILABLE** | 5,818.71 | 5,859.18 | 5,962.18 | 6,462.18 | 6,462.18 | 6,462.18 |
| 20 | | **LESS EXPENDITURES** | 459.53 | | 0.00 | | | |
| 21 | | **BALANCE FORWARD** | **5,359.18** | | **5,962.18** | | | |

| PROPERTY TAX RECAP | | |
|---|---|---|
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

# 1150-PRESERVATION MODERNIZATION FUND--LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 1150 | PRESERVE MOD |
| Function | 604 | **REG OF DEEDS** |

| | Code No. | **PRESERVATION MODERNIZATION FUND**<br>**EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | | | | | | | | 0.00 |
| 3 | | TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | **OPERATING EXPENSES** | | | | | | |
| 5 | 2 9900 | Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | | | | | | | |
| 7 | | TOTAL OPERATING EXPENSES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 9 | 3 0101 | Office Supplies | 459.53 | 5,859.18 | 0.00 | 6,462.18 | 6,462.18 | 6,462.18 |
| 10 | | | | | | | | |
| 11 | | TOTAL SUPPLIES AND MATERIALS | 459.53 | 5,859.18 | 0.00 | 6,462.18 | 6,462.18 | 6,462.18 |
| 12 | | **EQUIPMENT RENTAL** | | | | | | |
| 13 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | | **CAPITAL OUTLAY** | | | | | | |
| 15 | | TOTAL CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | | **TOTAL EXPENDITURES** | **459.53** | | **0.00** | | | |
| 17 | | **TOTAL BUDGET OF EXPENDITURES** | | 5,859.18 | | 6,462.18 | 6,462.18 | 6,462.18 |
| 18 | | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 19 | | **TOTAL REQUIREMENTS** | | 5,859.18 | | 6,462.18 | 6,462.18 | 6,462.18 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

PRESERVATION MODERNIZATION FUND
Office, Activity or Function

_____
Signature of Officer

# 1900-VETERANS AID FUND-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 1900 | VETS AID |
| Function | 802 | **VETS AID** |

| | Code No. | **VETERANS AID FUND**<br><br>**REVENUES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **NET FUND BALANCE, 7-1-** | **13,194.82** | 13,316.10 | **13,316.10** | 13,427.63 | 13,427.63 | 13,427.63 |
| 2 | | **INTERGOVERNMENTAL FEDERAL** | | | | | | |
| 3 | | | | | | | | 0.00 |
| 4 | | *Subtotal of Federal Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 5 | | **INTERGOVERNMENTAL STATE** | | | | | | |
| 6 | | | | | | | | 0.00 |
| 7 | | *Subtotal of State Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 8 | | **INTERGOVERNMENTAL LOCAL** | | | | | | |
| 9 | 510 01 | Interest on Investments | 121.28 | 0.00 | 111.53 | 0.00 | 0.00 | 0.00 |
| 10 | | | | | | | | 0.00 |
| 11 | | *Subtotal of Local Revenue* | *121.28* | *0.00* | *111.53* | *0.00* | *0.00* | *0.00* |
| 12 | | **TOTAL REVENUES** | 121.28 | 0.00 | 111.53 | 0.00 | 0.00 | 0.00 |
| 13 | | **TRANSFERS** | | | | | | |
| 14 | | | | | | | | 0.00 |
| 15 | | *Subtotal of Transfers* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 16 | | **TOTAL BALANCE, REVENUE & TRANSFERS** | 13,316.10 | 13,316.10 | 13,427.63 | 13,427.63 | 13,427.63 | 13,427.63 |
| 17 | | **PROPERTY TAXES** | | | | | | 0.00 |
| 18 | | **TOTAL REVENUE AVAILABLE** | 13,316.10 | 13,316.10 | 13,427.63 | 13,427.63 | 13,427.63 | 13,427.63 |
| 19 | | **LESS EXPENDITURES** | 0.00 | | 0.00 | | | |
| 20 | | **BALANCE FORWARD** | **13,316.10** | | **13,427.63** | | | |

| PROPERTY TAX RECAP | | |
|---|---|---|
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

# 1900-VETERANS AID FUND-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 1900 | VETS AID |
| Function | 802 | **VETS AID** |

| | Code No. | **VETERANS AID FUND**<br><br>**EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | | | | | | | | 0.00 |
| 3 | | TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | **OPERATING EXPENSES** | | | | | | |
| 5 | 2 3000 | Medical Hospital-Client Services | 0.00 | 13,316.10 | 0.00 | 13,427.63 | 13,427.63 | 13,427.63 |
| 6 | | | | | | | | 0.00 |
| 7 | | TOTAL OPERATING EXPENSES | 0.00 | 13,316.10 | 0.00 | 13,427.63 | 13,427.63 | 13,427.63 |
| 8 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 9 | | | | | | | | 0.00 |
| 10 | | TOTAL SUPPLIES AND MATERIALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | | **EQUIPMENT RENTAL** | | | | | | |
| 12 | | | | | | | | 0.00 |
| 13 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | | **CAPITAL OUTLAY** | | | | | | |
| 15 | | | | | | | | 0.00 |
| 16 | | TOTAL CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | | **TOTAL EXPENDITURES** | **0.00** | | **0.00** | | | |
| 18 | | **TOTAL BUDGET OF EXPENDITURES** | | 13,316.10 | | 13,427.63 | 13,427.63 | 13,427.63 |
| 19 | | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 20 | | **TOTAL REQUIREMENTS** | | 13,316.10 | | 13,427.63 | 13,427.63 | 13,427.63 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VETERANS AID FUND
Office, Activity or Function

_____
Signature of Officer

# 2000 - LIBRARY FUND - LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 2000 | LIBRARY |
| Function | 860 | **LIBRARY** |

| | Code No. | **LIBRARY FUND**<br>**REVENUE** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **NET FUND BALANCE, 7-1-** | **7,064.78** | 9,236.47 | **9,236.47** | 13,729.63 | 13,729.63 | 13,729.63 |
| 2 | | **INTERGOVERNMENTAL FEDERAL** | | | | | | |
| 3 | 339 25 | American Rescue Plan Act | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | | | | | | | |
| 5 | | *Subtotal of Federal Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 6 | | **INTERGOVERNMENTAL STATE** | | | | | | |
| 7 | 340 01 | Library Grants - State | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | 344 01 | Homestead Exemption | 88.46 | | 128.77 | | | |
| 9 | 344 05 | Property Tax Credit | 1,980.84 | | 2,355.48 | | | |
| 10 | 344 10 | Personal Property Tax Credit | 0.00 | | 0.00 | | | |
| 11 | 345 01 | State Aid | 868.00 | 0.00 | 866.00 | 866.00 | 866.00 | 866.00 |
| 12 | 346 01 | Pro-Rate Motor Vehicle | 20.93 | 16.00 | 31.15 | 31.00 | 31.00 | 31.00 |
| 13 | 346 05 | Nameplate Capacity Tax | 13.24 | 5.00 | 14.06 | 14.00 | 14.00 | 14.00 |
| 14 | | | | | | | | |
| 15 | | *Subtotal of State Revenue* | *2,971.47* | *21.00* | *3,395.46* | *911.00* | *911.00* | *911.00* |
| 16 | | **INTERGOVERNMENTAL LOCAL** | | | | | | |
| 17 | 340 10 | Library Grants | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 18 | 350 01 | Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | 353 02 | In-Lieu-of-Tax 5% Gross | 61.59 | 5.00 | 61.41 | 61.00 | 61.00 | 61.00 |
| 20 | 361 01 | Homestead Exemption Commission | -0.88 | 0.00 | -1.31 | 105.00 | -1.00 | -1.00 |
| 21 | 361 02 | Property Tax Credit Commission | 0.00 | 0.00 | 0.00 | 2,355.00 | 0.00 | 0.00 |
| 22 | 361 11 | Personal Property Tax Credit Commission | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | 460 12 | Library Book and Fines | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | 530 03 | Surplus Supplies - Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | 532 03 | Refunds - Miscellaneous | | | 150.00 | 0.00 | 0.00 | 0.00 |
| 26 | 534 01 | Donation | 246.00 | 0.00 | 2,936.00 | 500.00 | 500.00 | 500.00 |
| 27 | 540 01 | Miscellaneous Revenue | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 200.00 |
| 28 | | | | | | | | 0.00 |
| 29 | | *Subtotal of Local Revenue* | *306.71* | *5.00* | *3,146.10* | *6,221.00* | *3,760.00* | *3,760.00* |
| 30 | | **TOTAL REVENUES** | 3,278.18 | 26.00 | 6,541.56 | 7,132.00 | 4,671.00 | 4,671.00 |
| 31 | | **TRANSFERS** | | | | | | |
| 32 | | | | | | | | 0.00 |
| 33 | | *Subtotal of Transfers* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 34 | | **TOTAL BALANCE, REVENUE & TRANSFERS** | 10,342.96 | 9,262.47 | 15,778.03 | 20,861.63 | 18,400.63 | 18,400.63 |
| 35 | | **PROPERTY TAXES** | 13,213.47 | 19,237.53 | 16,559.55 | 25,316.13 | 11,799.37 | 11,799.37 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 36 | | **TOTAL REVENUE AVAILABLE** | 23,556.43 | 28,500.00 | 32,337.58 | 46,177.76 | 30,200.00 | 30,200.00 |
| 37 | | **LESS EXPENDITURES** | 14,319.96 | | 18,607.95 | | | |
| 38 | | **BALANCE FORWARD** | **9,236.47** | | **13,729.63** | | | |

| | PROPERTY TAX RECAP | | |
|---|---|---|---|
| (1) Property Tax | 25,316.13 | 11,799.37 | 11,799.37 |
| (2) Estimated Loss - Pending Litigation (Sec. 13-508) | | | |
| (3) Total Prop. Tax Requirement to Levy Summary Sch. | 25,316.13 | 11,799.37 | 11,799.37 |

# 2000 - LIBRARY FUND - LOGAN CO

| | | | | | | | Code | Description |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Fund | 2000 | LIBRARY |
| | | | | | | Function | 860 | **LIBRARY** |
| | Code No. | **LIBRARY FUND**<br>**EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | 1 0100 | Official's Salary | 9,193.77 | 12,000.00 | 11,251.52 | 13,000.00 | 13,000.00 | 13,000.00 |
| 3 | 1 0405 | Part-Time Clerical | 1,495.88 | 2,000.00 | 36.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 4 | 1 1000 | FICA | 817.77 | 1,000.00 | 863.49 | 1,200.00 | 1,200.00 | 1,200.00 |
| 5 | | | | | | | | |
| 6 | | TOTAL PERSONAL SERVICES | 11,507.42 | 15,000.00 | 12,151.01 | 16,200.00 | 16,200.00 | 16,200.00 |
| 7 | | **OPERATING EXPENSES** | | | | | | |
| 8 | 2 0200 | Telephone Services | 1,100.56 | 1,100.00 | 1,165.70 | 1,200.00 | 1,200.00 | 1,200.00 |
| 9 | 2 1012 | Printing and Publishing | 82.36 | 400.00 | 56.44 | 400.00 | 400.00 | 400.00 |
| 10 | 2 1704 | Mileage Allowance | 138.02 | 400.00 | 0.00 | 400.00 | 400.00 | 400.00 |
| 11 | 2 1751 | Dues, Subscriptions, Registrations, etc. | 780.00 | 600.00 | 810.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 12 | 2 4480 | Reimbursement to County - State Library Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | 2 9900 | Miscellaneous | 441.65 | 500.00 | 513.95 | 9,977.76 | 1,000.00 | 1,000.00 |
| 14 | | | | | | | | 0.00 |
| 15 | | TOTAL OPERATING EXPENSES | 2,542.59 | 3,000.00 | 2,546.09 | 12,977.76 | 4,000.00 | 4,000.00 |
| 16 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 17 | 3 0101 | Office Supplies | 69.45 | 600.00 | 161.29 | 600.00 | 600.00 | 600.00 |
| 18 | 3 0114 | Books | 121.36 | 1,000.00 | 204.63 | 1,000.00 | 1,000.00 | 1,000.00 |
| 19 | 3 0120 | Summer Reading Supplies | 15.48 | 500.00 | 400.81 | 1,000.00 | 1,000.00 | 1,000.00 |
| 20 | | | | | | | | |
| 21 | | TOTAL SUPPLIES AND MATERIALS | 206.29 | 2,100.00 | 766.73 | 2,600.00 | 2,600.00 | 2,600.00 |
| 22 | | **EQUIPMENT RENTAL** | | | | | | |
| 23 | | | | | | | | 0.00 |
| 24 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | | **CAPITAL OUTLAY** | | | | | | |
| 26 | 5 0500 | Office Equipment | 0.00 | 2,000.00 | 61.15 | 5,000.00 | 0.00 | 0.00 |
| 27 | 5 1101 | Other Equipment | 63.66 | 2,000.00 | 3,082.97 | 5,000.00 | 3,000.00 | 3,000.00 |
| 28 | | | | | | | | |
| 29 | | TOTAL CAPITAL OUTLAY | 63.66 | 4,000.00 | 3,144.12 | 10,000.00 | 3,000.00 | 3,000.00 |
| 30 | | **TOTAL EXPENDITURES** | **14,319.96** | | **18,607.95** | | | |
| 31 | | **TOTAL BUDGET OF EXPENDITURES** | | 24,100.00 | | 41,777.76 | 25,800.00 | 25,800.00 |
| 32 | | **NECESSARY CASH RESERVE** | | 4,400.00 | | 4,400.00 | 4,400.00 | 4,400.00 |
| 33 | | **TOTAL REQUIREMENTS** | | 28,500.00 | | 46,177.76 | 30,200.00 | 30,200.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

LIBRARY FUND
Office, Activity or Function

_____
Signature of Officer

# 2355-DIVERSION FUND-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 2355 | DIVERSION |
| Function | 666 | **DIVERSION** |

| | Code No. | **DIVERSION** **REVENUES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **NET FUND BALANCE, 7-1-** | **13,108.64** | 17,597.76 | **17,597.76** | 7,977.76 | 7,977.76 | 7,977.76 |
| 2 | | **INTERGOVERNMENTAL FEDERAL** | | | | | | |
| 3 | | | | | | | | 0.00 |
| 4 | | *Subtotal of Federal Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 5 | | **INTERGOVERNMENTAL STATE** | | | | | | |
| 6 | | | | | | | | 0.00 |
| 7 | | *Subtotal of State Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 8 | | **INTERGOVERNMENTAL LOCAL** | | | | | | |
| 9 | 381 03 | Pre-Trial Diversion | 4,725.00 | 1,000.00 | 3,975.00 | 1,000.00 | 2,000.00 | 2,000.00 |
| 10 | | | | | | | | 0.00 |
| 11 | | *Subtotal of Local Revenue* | *4,725.00* | *1,000.00* | *3,975.00* | *1,000.00* | *2,000.00* | *2,000.00* |
| 12 | | **TOTAL REVENUES** | 4,725.00 | 1,000.00 | 3,975.00 | 1,000.00 | 2,000.00 | 2,000.00 |
| 13 | | **TRANSFERS** | | | | | | |
| 14 | | | | | | | | 0.00 |
| 15 | | *Subtotal of Transfers* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 16 | | **TOTAL BALANCE, REVENUE & TRANSFERS** | 17,833.64 | 18,597.76 | 21,572.76 | 8,977.76 | 9,977.76 | 9,977.76 |
| 17 | | **PROPERTY TAXES** | | | | | | 0.00 |
| 18 | | **TOTAL REVENUE AVAILABLE** | 17,833.64 | 18,597.76 | 21,572.76 | 8,977.76 | 9,977.76 | 9,977.76 |
| 19 | | **LESS EXPENDITURES** | 235.88 | | 13,595.00 | | | |
| 20 | | **BALANCE FORWARD** | **17,597.76** | | **7,977.76** | | | |

| PROPERTY TAX RECAP | | |
|---|---|---|
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

# 2355-DIVERSION FUND-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 2355 | DIVERSION |
| Function | 666 | **DIVERSION** |

| | Code No. | **DIVERSION** **EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | | | | | | | | 0.00 |
| 3 | | TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | **OPERATING EXPENSES** | | | | | | |
| 5 | | | | | | | | 0.00 |
| 6 | | TOTAL OPERATING EXPENSES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 8 | | | | | | | | 0.00 |
| 9 | | TOTAL SUPPLIES AND MATERIALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | | **EQUIPMENT RENTAL** | | | | | | |
| 11 | | | | | | | | 0.00 |
| 12 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | | **CAPITAL OUTLAY** | | | | | | |
| 14 | 5 0500 | Office Equipment | 235.88 | 18,597.76 | 13,595.00 | 8,977.76 | 9,977.76 | 9,977.76 |
| 15 | | | | | | | | 0.00 |
| 16 | | TOTAL CAPITAL OUTLAY | 235.88 | 18,597.76 | 13,595.00 | 8,977.76 | 9,977.76 | 9,977.76 |
| 17 | | **TOTAL EXPENDITURES** | **235.88** | | **13,595.00** | | | |
| 18 | | **TOTAL BUDGET OF EXPENDITURES** | | 18,597.76 | | 8,977.76 | 9,977.76 | 9,977.76 |
| 19 | | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 20 | | **TOTAL REQUIREMENTS** | | 18,597.76 | | 8,977.76 | 9,977.76 | 9,977.76 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

DIVERSION
Office, Activity or Function

_____
Signature of Officer

# 2360-DRUG FUND-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 2360 | DRUG FUND |
| Function | 654 | **LAW ENF** |

| | Code No. | **DRUG FUND**<br><br>**REVENUES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **NET FUND BALANCE, 7-1-** | **9,780.11** | 4,637.61 | **4,637.61** | 4,900.11 | 4,900.11 | 4,900.11 |
| 2 | | **INTERGOVERNMENTAL FEDERAL** | | | | | | |
| 3 | | | | | | | | 0.00 |
| 4 | | *Subtotal of Federal Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 5 | | **INTERGOVERNMENTAL STATE** | | | | | | |
| 6 | 349 02 | Marijuana & Controlled Sub. Tax Act | 2,137.50 | 0.00 | 712.50 | 0.00 | 0.00 | 0.00 |
| 7 | | | | | | | | |
| 8 | | *Subtotal of State Revenue* | *2,137.50* | *0.00* | *712.50* | *0.00* | *0.00* | *0.00* |
| 9 | | **INTERGOVERNMENTAL LOCAL** | | | | | | |
| 10 | 475 05 | Drug Law Enforcement Revenue - Sheriff | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 |
| 11 | 532 03 | Misc. Refunds | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | | | | | | | | 0.00 |
| 13 | | *Subtotal of Local Revenue* | *5,000.00* | *2,500.00* | *0.00* | *2,500.00* | *0.00* | *0.00* |
| 14 | | **TOTAL REVENUES** | 7,137.50 | 2,500.00 | 712.50 | 2,500.00 | 0.00 | 0.00 |
| 15 | | **TRANSFERS** | | | | | | |
| 16 | | | | | | | | 0.00 |
| 17 | | *Subtotal of Transfers* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 18 | | **TOTAL BALANCE, REVENUE & TRANSFERS** | 16,917.61 | 7,137.61 | 5,350.11 | 7,400.11 | 4,900.11 | 4,900.11 |
| 19 | | **PROPERTY TAXES** | | | | | | 0.00 |
| 20 | | **TOTAL REVENUE AVAILABLE** | 16,917.61 | 7,137.61 | 5,350.11 | 7,400.11 | 4,900.11 | 4,900.11 |
| 21 | | **LESS EXPENDITURES** | 12,280.00 | | 450.00 | | | |
| 22 | | **BALANCE FORWARD** | **4,637.61** | | **4,900.11** | | | |

| PROPERTY TAX RECAP | | |
|---|---|---|
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

# 2360-DRUG FUND-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 2360 | DRUG FUND |
| Function | 654 | **LAW ENF** |

| | Code No. | **DRUG FUND**<br><br>**EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | | | | | | | | 0.00 |
| 3 | | TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | **OPERATING EXPENSES** | | | | | | |
| 5 | 2 1750 | Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 2 2416 | Drug Program Costs | 0.00 | 7,137.61 | 450.00 | 7,400.11 | 4,900.11 | 4,900.11 |
| 7 | | | | | | | | 0.00 |
| 8 | | TOTAL OPERATING EXPENSES | 0.00 | 7,137.61 | 450.00 | 7,400.11 | 4,900.11 | 4,900.11 |
| 9 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 10 | | | | | | | | 0.00 |
| 11 | | TOTAL SUPPLIES AND MATERIALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | | **EQUIPMENT RENTAL** | | | | | | |
| 13 | | | | | | | | 0.00 |
| 14 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | | **CAPITAL OUTLAY** | | | | | | |
| 16 | 5 0300 | Machinery & Equipment | 12,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | | | | | | | | |
| 18 | | TOTAL CAPITAL OUTLAY | 12,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | | **TOTAL EXPENDITURES** | **12,280.00** | | **450.00** | | | |
| 20 | | **TOTAL BUDGET OF EXPENDITURES** | | 7,137.61 | | 7,400.11 | 4,900.11 | 4,900.11 |
| 21 | | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 22 | | **TOTAL REQUIREMENTS** | | 7,137.61 | | 7,400.11 | 4,900.11 | 4,900.11 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

DRUG FUND
Office, Activity or Function

_____
Signature of Officer

# 2580-COVID ARP-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 2580 | COVID ARP |
| Function | 911 | **Grants #1** |

| | Code No. | **COVID ARP FUND**<br>**REVENUES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **NET FUND BALANCE, 7-1-** | **290.00** | 0.00 | **0.00** | 0.00 | 0.00 | 0.00 |
| 2 | | **INTERGOVERNMENTAL FEDERAL** | | | | | | |
| 3 | 339 25 | American Rescue Plan Act | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | | | | | | | |
| 5 | | *Subtotal of Federal Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 6 | | **INTERGOVERNMENTAL STATE** | | | | | | |
| 7 | | | | | | | | 0.00 |
| 8 | | | | | | | | 0.00 |
| 9 | | | | | | | | 0.00 |
| 10 | | *Subtotal of State Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 11 | | **INTERGOVERNMENTAL LOCAL** | | | | | | |
| 12 | | | | | | | | 0.00 |
| 13 | | *Subtotal of Local Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 14 | | **TOTAL REVENUES** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | | **TRANSFERS** | | | | | | |
| 16 | | | | | | | | 0.00 |
| 17 | | *Subtotal of Transfers* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 18 | | **TOTAL BALANCE, REVENUE & TRANSFERS** | 290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | | **PROPERTY TAXES** | | | | | | 0.00 |
| 20 | | **TOTAL REVENUE AVAILABLE** | 290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | | **LESS EXPENDITURES** | 290.00 | | 0.00 | | | |
| 22 | | **BALANCE FORWARD** | **0.00** | | **0.00** | | | |

| **PROPERTY TAX RECAP** | | |
|---|---|---|
| 0.00 | 0.00 | 0.00 |
| | | |
| 0.00 | 0.00 | 0.00 |

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

# 2580-COVID ARP-LOGAN CO

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Fund | Code 2580 | Description COVID ARP |
| | | | | | | Function | 911 | **Grants #1** |
| | Code No. | **COVID ARP FUND** **EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | | | | | | | | 0.00 |
| 3 | | TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | **OPERATING EXPENSES** | | | | | | |
| 5 | 2 9900 | Miscellaneous Fees | 290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | | | | | | | 0.00 |
| 7 | | TOTAL OPERATING EXPENSES | 290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 9 | | | | | | | | 0.00 |
| 10 | | TOTAL SUPPLIES AND MATERIALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | | **EQUIPMENT RENTAL** | | | | | | |
| 12 | | | | | | | | 0.00 |
| 13 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | | **TRANSFERS** | | | | | | |
| 15 | 7 0200 | Interfund Transfer to Inheritance Tax Fund 2700 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | | | | | | | | |
| 17 | | TOTAL TRANSFERS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | | **TOTAL EXPENDITURES** | **290.00** | | **0.00** | | | |
| 19 | | **TOTAL BUDGET OF EXPENDITURES** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 20 | | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 21 | | **TOTAL REQUIREMENTS** | | 0.00 | | 0.00 | 0.00 | 0.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

# 2700-INHERITANCE FUND-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 2700 | INHERITANCE |
| Function | 982 | **INHERITANCE** |

| | Code No. | **INHERITANCE FUND**<br><br>**REVENUES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **NET FUND BALANCE, 7-1-** | **557,949.48** | 360,815.85 | **360,815.85** | 363,534.76 | 363,534.76 | 363,534.76 |
| 2 | | **INTERGOVERNMENTAL FEDERAL** | | | | | | |
| 3 | | | | | | | | 0.00 |
| 4 | | *Subtotal of Federal Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 5 | | **INTERGOVERNMENTAL STATE** | | | | | | |
| 6 | | | | | | | | 0.00 |
| 7 | | *Subtotal of State Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 8 | | **INTERGOVERNMENTAL LOCAL** | | | | | | |
| 9 | 310 01 | Inheritance Tax | 41,841.37 | 0.00 | 2,718.91 | 0.00 | 94,000.00 | 94,000.00 |
| 10 | 310 02 | Interest on Inheritance Tax | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | 310 03 | Tentative Inheritance Tax | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | 535 01 | Loan Repayment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | | Auditor Prior Year Adjustment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | | | | | | | | |
| 15 | | *Subtotal of Local Revenue* | *41,841.37* | *0.00* | *2,718.91* | *0.00* | *94,000.00* | *94,000.00* |
| 16 | | **TOTAL REVENUES** | 41,841.37 | 0.00 | 2,718.91 | 0.00 | 94,000.00 | 94,000.00 |
| 17 | | **TRANSFERS** | | | | | | |
| 18 | 590 01 | Interfund from Courthouse Building Fund 4000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | 590 02 | Interfund from Holding Fund 9511 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | 590 03 | Interfund from Courthouse Bond Fund 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 590 04 | Interfund from COVID ARPA Fund 2580 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | | | | | | | | |
| 23 | | *Subtotal of Transfers* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 24 | | **TOTAL BALANCE, REVENUE & TRANSFERS** | 599,790.85 | 360,815.85 | 363,534.76 | 363,534.76 | 457,534.76 | 457,534.76 |
| 25 | | **PROPERTY TAXES** | | | | | | 0.00 |
| 26 | | **TOTAL REVENUE AVAILABLE** | 599,790.85 | 360,815.85 | 363,534.76 | 363,534.76 | 457,534.76 | 457,534.76 |
| 27 | | **LESS EXPENDITURES** | 238,975.00 | | 0.00 | | | |
| 28 | | **BALANCE FORWARD** | **360,815.85** | | **363,534.76** | | | |

| PROPERTY TAX RECAP | | |
|---|---|---|
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

# 2700-INHERITANCE FUND-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 2700 | INHERITANCE |
| Function | 982 | **INHERITANCE** |

| | Code No. | **INHERITANCE FUND**<br><br>**EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | | | | | | | | 0.00 |
| 3 | | TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | **OPERATING EXPENSES** | | | | | | |
| 5 | 2 9900 | Miscellaneous | 0.00 | 360,815.85 | 0.00 | 363,534.76 | 330,534.76 | 330,534.76 |
| 6 | | | | | | | | 0.00 |
| 7 | | TOTAL OPERATING EXPENSES | 0.00 | 360,815.85 | 0.00 | 363,534.76 | 330,534.76 | 330,534.76 |
| 8 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 9 | | | | | | | | 0.00 |
| 10 | | TOTAL SUPPLIES AND MATERIALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | | **EQUIPMENT RENTAL** | | | | | | |
| 12 | | | | | | | | 0.00 |
| 13 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | | **CAPITAL OUTLAY** | | | | | | |
| 15 | 5 0301 | Sheriff Car | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 5 1100 | Equipment - Other | 0.00 | 0.00 | 0.00 | 0.00 | 94,000.00 | 94,000.00 |
| 17 | | | | | | | | |
| 18 | | TOTAL CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 94,000.00 | 94,000.00 |
| 19 | | **TRANSFERS** | | | | | | |
| 20 | 7 0201 | Interfund to Courthouse Bond Fund 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 7 0202 | Interfund to Road Fund 200 | 238,975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | 7 0203 | Interfund to Capital Projects Fund 4600 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | 7 0204 | Interfund to General Fund 100 | | | | 0.00 | 33,000.00 | 33,000.00 |
| 24 | | | | | | | | |
| 25 | | TOTAL TRANSFERS | 238,975.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 |
| 26 | | **TOTAL EXPENDITURES** | **238,975.00** | | **0.00** | | | |
| 27 | | **TOTAL BUDGET OF EXPENDITURES** | | 360,815.85 | | 363,534.76 | 457,534.76 | 457,534.76 |
| 28 | | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 29 | | **TOTAL REQUIREMENTS** | | 360,815.85 | | 363,534.76 | 457,534.76 | 457,534.76 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

INHERITANCE FUND
Office, Activity or Function

_____
Signature of Officer

# 2910-E911 FUND-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 2910 | E911 |
| Function | 697 | **E911** |

| | Code No. | **E911 FUND**<br>**REVENUES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **NET FUND BALANCE, 7-1-** | **1,710.53** | 3,736.29 | **3,736.29** | 5,631.77 | 5,631.77 | 5,631.77 |
| 2 | | **INTERGOVERNMENTAL FEDERAL** | | | | | | |
| 3 | | | | | | | | 0.00 |
| 4 | | *Subtotal of Federal Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 5 | | **INTERGOVERNMENTAL STATE** | | | | | | |
| 6 | | | | | | | | 0.00 |
| 7 | | *Subtotal of State Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 8 | | **INTERGOVERNMENTAL LOCAL** | | | | | | |
| 9 | 314 00 | 911 Surcharge | 2,781.28 | 1,000.00 | 2,651.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 10 | | | | | | | | |
| 11 | | *Subtotal of Local Revenue* | *2,781.28* | *1,000.00* | *2,651.00* | *1,000.00* | *1,000.00* | *1,000.00* |
| 12 | | **TOTAL REVENUES** | 2,781.28 | 1,000.00 | 2,651.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 13 | | **TRANSFERS** | | | | | | |
| 14 | 590 02 | Interfund from General Fund 100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | | | | | | | | |
| 16 | | *Subtotal of Transfers* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 17 | | **TOTAL BALANCE, REVENUE & TRANSFERS** | 4,491.81 | 4,736.29 | 6,387.29 | 6,631.77 | 6,631.77 | 6,631.77 |
| 18 | | **PROPERTY TAXES** | | | | | | 0.00 |
| 19 | | **TOTAL REVENUE AVAILABLE** | 4,491.81 | 4,736.29 | 6,387.29 | 6,631.77 | 6,631.77 | 6,631.77 |
| 20 | | **LESS EXPENDITURES** | 755.52 | | 755.52 | | | |
| 21 | | **BALANCE FORWARD** | **3,736.29** | | **5,631.77** | | | |

| PROPERTY TAX RECAP | | |
|---|---|---|
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

# 2910-E911 FUND-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 2910 | E911 |
| Function | 697 | **E911** |

| | Code No. | **E911 FUND**<br>**EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | | | | | | | | 0.00 |
| 3 | | TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | **OPERATING EXPENSES** | | | | | | |
| 5 | 2 0200 | Telephone Services | 755.52 | 2,336.29 | 755.52 | 4,231.77 | 4,231.77 | 4,231.77 |
| 6 | 2 4434 | Annual Tower Expense - McPherson County | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| 7 | | | | | | | | 0.00 |
| 8 | | TOTAL OPERATING EXPENSES | 755.52 | 4,736.29 | 755.52 | 6,631.77 | 6,631.77 | 6,631.77 |
| 9 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 10 | | | | | | | | 0.00 |
| 11 | | | | | | | | 0.00 |
| 12 | | TOTAL SUPPLIES AND MATERIALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | | **EQUIPMENT RENTAL** | | | | | | |
| 14 | | | | | | | | 0.00 |
| 15 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | | **CAPITAL OUTLAY** | | | | | | |
| 17 | | | | | | | | 0.00 |
| 18 | | TOTAL CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | | **TOTAL EXPENDITURES** | **755.52** | | **755.52** | | | |
| 20 | | | | 4,736.29 | | 6,631.77 | 6,631.77 | 6,631.77 |
| 21 | | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 22 | | **TOTAL REQUIREMENTS** | | 4,736.29 | | 6,631.77 | 6,631.77 | 6,631.77 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

E911 FUND
Office, Activity or Function

_____
Signature of Officer

# 3400-OTHER DEBT SERVICE FUND - ROAD BUILDING-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 3400 | OTHER DEBT |
| Function | 900 | **DEBT SERVICE** |

| | Code No. | **OTHER DEBT SERVICE FUND - ROAD BUILDING**<br>**REVENUE** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **NET FUND BALANCE, 7-1-** | **0.00** | 0.01 | **0.01** | 0.01 | 0.01 | 0.01 |
| 2 | | **INTERGOVERNMENTAL FEDERAL** | | | | | | |
| 3 | | | | | | | | 0.00 |
| 4 | | *Subtotal of Federal Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 5 | | **INTERGOVERNMENTAL STATE** | | | | | | |
| 6 | 344 01 | Homestead Exemption | 0.00 | | 0.00 | | | |
| 7 | 344 05 | Property Tax Credit | 0.00 | | 0.00 | | | |
| 8 | 344 10 | Personal Property Tax Credit | 0.00 | | 0.00 | | | |
| 9 | 346 01 | Pro Rate Motor Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | 346 05 | Nameplate Capacity Tax | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | | | | | | | | |
| 12 | | *Subtotal of State Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 13 | | **INTERGOVERNMENTAL LOCAL** | | | | | | |
| 14 | 350 01 | Grants - Principle (Not Federal or State) | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 15 | 353 02 | In-Lieu-of-Tax 5% Gross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 361 01 | Homestead Exemption Commission | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 361 02 | Property Tax Credit Commission | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 361 11 | Personal Property Tax Credit Commission | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | | | | | | | | |
| 20 | | *Subtotal of Local Revenue* | *50,000.00* | *50,000.00* | *50,000.00* | *50,000.00* | *50,000.00* | *50,000.00* |
| 21 | | **TOTAL REVENUES** | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 22 | | **TRANSFERS** | | | | | | |
| 23 | 590 02 | Interfund Transfer from Capital Projects Fund 4600 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | 590 02 | Interfund Transfer from General Fund 100 | | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | | | | | | | | |
| 26 | | *Subtotal of Transfers* | *0.00* | *500.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 27 | | **TOTAL BALANCE, REVENUE & TRANSFERS** | 50,000.00 | 50,500.01 | 50,000.01 | 50,000.01 | 50,000.01 | 50,000.01 |
| 28 | | **PROPERTY TAXES** | | | | 0.00 | 0.00 | 0.00 |
| 29 | | **TOTAL REVENUE AVAILABLE** | 50,000.00 | 50,500.01 | 50,000.01 | 50,000.01 | 50,000.01 | 50,000.01 |
| 30 | | **LESS EXPENDITURES** | 49,999.99 | | 50,000.00 | | | |
| 31 | | **BALANCE FORWARD** | **0.01** | | **0.01** | | | |

| PROPERTY TAX RECAP | | |
|---|---|---|
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

# 3400-OTHER DEBT SERVICE FUND - ROAD BUILDING-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 3400 | OTHER DEBT |
| Function | 900 | **DEBT SERVICE** |

| | Code No. | **OTHER DEBT SERVICE FUND - ROAD BUILDING**<br>**EXPENDITURES** | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | | TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | | **OPERATING EXPENSES** | | | | | | |
| 4 | 2 9900 | Miscellaneous | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | | | | | | | | 0.00 |
| 6 | | TOTAL OPERATING EXPENSES | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 8 | | | | | | | | 0.00 |
| 9 | | TOTAL SUPPLIES AND MATERIALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | | **EQUIPMENT RENTAL** | | | | | | |
| 11 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | | **DEBT SERVICE** | | | | | | |
| 13 | 6 0100 | Principal | 41,198.28 | 38,819.52 | 38,819.52 | 38,819.52 | 41,987.19 | 41,987.19 |
| 14 | 6 0200 | Interest | 8,801.71 | 11,180.49 | 11,180.48 | 11,180.49 | 8,012.82 | 8,012.82 |
| 15 | | | | | | | | |
| 16 | | TOTAL DEBT SERVICE | 49,999.99 | 50,000.01 | 50,000.00 | 50,000.01 | 50,000.01 | 50,000.01 |
| 17 | | **TRANSFER** | | | | | | |
| 18 | 7 0200 | Interfund Transfer to General Fund 100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | 7 0201 | Interfund to Inheritance Tax Fund 2700 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | | | | | | | | |
| 21 | | TOTAL TRANSFERS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | | **TOTAL EXPENDITURES** | **49,999.99** | | **50,000.00** | | | |
| 23 | | **TOTAL BUDGET OF EXPENDITURES** | | 50,500.01 | | 50,000.01 | 50,000.01 | 50,000.01 |
| 24 | | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 25 | | **TOTAL REQUIREMENTS** | | 50,500.01 | | 50,000.01 | 50,000.01 | 50,000.01 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

OTHER DEBT SERVICE FUND - ROAD BUILDING
Office, Activity or Function

_____
Signature of Officer

# 4600-CAP PROJECTS/HANICH TRUST FUND-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 4600 | CAP PROJECTS |
| Function | 641 | Building & Grounds |

| | Code No. | CAPITAL PROJECTS/HANICH TRUST FUND<br>REVENUES | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **NET FUND BALANCE, 7-1-** | **97,803.41** | 0.00 | **0.00** | 0.00 | 0.00 | 0.00 |
| 2 | | | | | | | | |
| 3 | | **INTERGOVERNMENTAL FEDERAL** | | | | | | |
| 4 | | | | | | | | 0.00 |
| 5 | | *Subtotal of Federal Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 6 | | **INTERGOVERNMENTAL STATE** | | | | | | |
| 7 | | | | | | | | |
| 8 | | *Subtotal of State Revenue* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 9 | | **INTERGOVERNMENTAL LOCAL** | | | | | | |
| 10 | 350 01 | Grants - Principle (Not Federal or State) | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | 520 02 | Proceeds from Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | | | | | | | | |
| 13 | | *Subtotal of Local Revenue* | *50,000.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 14 | | **TOTAL REVENUES** | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | | **TRANSFERS** | | | | | | |
| 16 | 590 02 | Interfund Transfer from General Fund 100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 590 02 | Interfund Transfer from Inheritance Tax Fund 2700 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | | | | | | | | 0.00 |
| 19 | | *Subtotal of Transfers* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| 20 | | **TOTAL BALANCE, REVENUE & TRANSFERS** | 147,803.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | | **PROPERTY TAXES** | | | | | | |
| 22 | | **TOTAL REVENUE AVAILABLE** | 147,803.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | | **LESS EXPENDITURE** | 147,803.41 | | 0.00 | | | |
| 24 | | **BALANCE FORWARD** | **0.00** | | **0.00** | | | |

| PROPERTY TAX RECAP | | |
|---|---|---|
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |

(1) Property Tax
(2) Estimated Loss-Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

# 4600-CAP PROJECTS/HANICH TRUST FUND-LOGAN CO

| | Code | Description |
|---|---|---|
| Fund | 4600 | CAP PROJECTS |
| Function | 641 | Building & Grounds |

| | Code No. | CAPITAL PROJECTS/HANICH TRUST FUND<br>EXPENDITURES | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Official's Estim 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|---|
| 1 | | **PERSONAL SERVICES** | | | | | | |
| 2 | | | | | | | | |
| 3 | | | | | | | | |
| 4 | | TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | | **OPERATING EXPENSES** | | | | | | |
| 6 | 2 9900 | Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | | | | | | | 0.00 |
| 8 | | TOTAL OPERATING EXPENSES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | | **SUPPLIES AND MATERIALS** | | | | | | |
| 10 | | | | | | | | |
| 11 | | | | | | | | |
| 12 | | TOTAL SUPPLIES AND MATERIALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | | **EQUIPMENT RENTAL** | | | | | | |
| 14 | | | | | | | | |
| 15 | | | | | | | | |
| 16 | | TOTAL EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | | **CAPITAL OUTLAY** | | | | | | |
| 18 | 5 0264 | Other Buildings | 147,803.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | | | | | | | | |
| 20 | | TOTAL CAPITAL OUTLAY | 147,803.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | | **DEBT SERVICE** | | | | | | |
| 22 | 6 0701 | Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | | | | | | | | 0.00 |
| 24 | | TOTAL DEBT SERVICE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | | **TRANSFER** | | | | | | |
| 26 | 7 0200 | Interfund Transfer to Other Debt Service Fund 3400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27 | | | | | | | | |
| 28 | | TOTAL TRANSFER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | | **TOTAL EXPENDITURES** | **147,803.41** | | **0.00** | | | |
| 30 | | **TOTAL BUDGET OF EXPENDITURES** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 31 | | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 32 | | **TOTAL REQUIREMENTS** | | 0.00 | | 0.00 | 0.00 | 0.00 |

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CAPITAL PROJECTS/HANICH TRUST FUND
Office, Activity or Function

_____
Signature of Officer

Logan County
**Joint Public Hearing Report**

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on September 16, 2025, at 6:00 P.M at the Logan County Courthouse Courtroom.

Notice of the Joint Public Hearing was provided by:

1. Postcard mailed to all affected property taxpayers by the County Assessor on September 5, 2025.
2. Publication in The Stapleton Enterprise on September 11, 2025.
3. Notice posted on the home page of the County's website on September 9, 2025.

*Note: Website notice only required if County population is more than 10,000*

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

| Political Subdivision | Designated Representative Name | Real Growth Value | Real Growth Percentage | Tax Request increase above Allowable Growth Percentage |
|---|---|---|---|---|
| Logan County | Caleb Johnson | $ 3,182,414 | .80% | $ 37,415.20 |
| | | $ | % | $ |
| | | $ | % | $ |
| | | $ | % | $ |
| | | $ | % | $ |

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests.

| Name | Address | Organization Represented *(if applicable)* |
|---|---|---|
| Jeffrey Scott Gaites | Stapleton, NE | N/A |
| Nathan Kramer | Stapleton, NE | Logan County Commissioner |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

*Note: Address requirement may be waived to protect the security of the individual*

**_____9_____ Total individuals who signed in to attend the Joint Public Hearing**

After all members of the public present were given a reasonable amount of time to provide their input on the proposed property tax requests, the hearing was closed.

Signed,

_____

Jennifer Nicholson, Logan County Clerk