2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

LOUP COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2025

1. Auditor of Public Accounts -Electronically or by mail
auditors.nebraska.gov

2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		787,874.87	787,874.87
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	787,874.87	787,874.87

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 448,046,773

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	-
Interest	-
Total Bonded Indebtedness	-

LOUP COUNTY

INDEX

	Cover Page	ALL	ALL	2
BASIC INFORMATION				
	Index	ALL	ALL	3 to 4
	Budget Message	ALL	ALL	5
	Resolution of Authorization/Reauthorization of Petty Cash Funds	ALL	ALL	6
	Resolution of Adoption and Appropriations	ALL	ALL	7
	Correspondence Information	ALL	ALL	8
	Summary of All Funds	ALL	ALL	9
	Schedule of Budgeted Disbursements			10
LID COMPUTATIONS				
	Property Tax Act -- Allowable Growth Calculation	ALL	ALL	11
	Property Tax Growth Limitation Act LB34	ALL	ALL	12
	Property Tax Growth Limitation Act Supporting Schedules	ALL	ALL	13
	Uncollected Taxes	ALL	ALL	14
	Interlocal Report	ALL	ALL	15 to 16
	Trade Name Report	ALL	ALL	17
LEVY CALCULATIONS				
	Levy Limit Form	ALL	ALL	18 to 21
	Tax Rate Resolution	ALL	ALL	22
Other Information				
	Notice of Publication	ALL	ALL	23
	Proof of Publication-Budget Hearing	ALL	ALL	24
	Meeting Minutes Verifying Public Hearings	ALL	ALL	25 to 26
	Valuation Certification	ALL	ALL	27
	Resolution-Miscellaneous District Tax/Levy Authority	ALL	ALL	28
	Schedule of Transfers	ALL	ALL	29
GENERAL FUND				
	General Fund Revenue Summary	100		B1-30 to B1-32
	General Fund Expenditures/Requirements Summary	100		B2-33
	County Board	100	601	B3-34
	County Clerk	100	602	B4-35 to B4-36
	County Treasurer	100	603	B5-37
	County Assessor	100	605	B6-38
	Election Commissioner	100	607	B7-39
	Clerk of the District Court	100	621	B8-40
	County Court System	100	622	B9-41
	Building and Grounds	100	641	B10-42

Reappraisal	100	643	B11-43
Agricultural Extension Agent	100	645	B12-44
County Sheriff	100	651	B13-45 to B13-46
County Attorney	100	652	B14-47
Noxious Weeds	100	733	B15-48
Veterans' Service Officer	100	803	B16-49
Miscellaneous General	100	970	B17-50 to B17-51
OTHER FUNDS			
Road	200	705	C1-52 to C1-55
Bridge	300	706	C2-56 to C2-57
Highway/Bridge Buyback Program	650	706	C3-58 to C3-59
Road Sinking	700	705	C4-60 to C4-61
GIS	945	615	C5-62 to C5-63
Equipment Sinking	950	985	C6-64 to C6-65
Visitor Promotion	990	879	C7-66 to C7-67
Visitor Improvement	995	879	C8-68 to C8-69
Preservation Modernization	1150	604	C9-70 to C9-71
Opioid Recovery	2320	654	C10-72 to C10-73
STOP	2356	666	C11-74 to C11-75
COVID ARP	2580	911	C12-76 to C12-77
Local Assistance & Tribal Fund	2585	911	C13-78 to C13-79
Inheritance Tax	2700	982	C14-80 to C14-81
Ambulance	5502	731	C15-82 to C15-83

LOUP COUNTY

Budget Message

The Loup County Board of Commissioners have allocated real and personal property tax levy to various Miscellaneous Districts as provided by law. These Miscellaneous Districts include the Loup County Agricultural Society & the Loup County Fire District.

The Loup County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Loup County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

PETTY CASH FUNDS: Clerk/Assessor - $200.00, Treasurer - $150.00, County Sheriff - $150.00, County Court - $50.00, District Court - $150.00, Planning & Zoning - $100.00, Jury Commissioner - $150.00

BONDED INDEBTEDNESS: Loup County currently has no bonded indebtedness.

FUNDS:

Chairperson of County Board

LOUP COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2025-23
AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Loup County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Loup County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Loup County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Loup County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Clerk/Assessor	$200.00	$200.00
Treasurer	$150.00	$150.00
County Sheriff	$150.00	$150.00
County Court	$50.00	$50.00
District Court	$150.00	$150.00
Planning & Zoning	$100.00	$100.00
Jury Commissioner	$150.00	$150.00

Dated this 15th day of August, 2025

LOUP COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Larson, Chairman

Trevor Kraus, Member

Donna Steckel, Member

ATTEST:

Jamie Copsey, Loup County Clerk

RESOLUTION 2025-25
LOUP COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the Loup County Board of Commissioners on or about the 1st day of August, 2025;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Loup County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025 to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Loup County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this 22nd day of September, 2025.

LOUP COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Larson, Chairman

Trevor Kraus, Member

Donna Steckel, Member

ATTEST:

Jamie Copsey, Loup County Clerk

COUNTY CLERK SEAL LOUP COUNTY, NEBRASKA

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Loup County**
ADDRESS	**408 4th St.**
CITY & ZIP CODE	**Taylor, NE 68879**
TELEPHONE	**308-942-3135**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	David Larson	Jamie Copsey	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	County Clerk	J13 Enterprises, LLC
TELEPHONE	308-212-0461	308-942-3135	308-284-2021
EMAIL ADDRESS	district1@loupcounty.ne.gov	clerk@loupcounty.ne.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

LOUP COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	1,610,966.58	2,190,874.36	3,563,193.84	3,563,193.84
Capital Outlay	335,704.07	605,812.54	1,191,780.22	1,191,780.22
Debt Service	-	-	-	-
Transfers Out *(Must agree to Transfers In Below)*	1,170,376.15	469,720.63	328,467.78	328,467.78
Total Disbursements and Transfers	3,117,046.80	3,266,407.53	5,083,441.84	5,083,441.84
Balance, Receipts and Transfers:				
Net Fund Balance	4,743,160.25	4,509,380.70	3,589,232.14	3,589,232.14
Intergovernmental Federal	129,571.09	165,257.62	30,000.00	30,000.00
Intergovernmental State	478,767.01	503,259.85	397,898.09	397,898.09
Intergovernmental Local	432,778.46	564,486.08	214,968.96	214,968.96
Personal and Real Property Taxes	671,774.54	643,534.79	787,874.87	787,874.87
Transfers In *(Must agree to Transfers Out Above)*	1,170,376.15	469,720.63	328,467.78	328,467.78
Total Resources Available	7,626,427.50	6,855,639.67	5,348,441.84	5,348,441.84
Balance Forward/Cash Reserve	4,509,380.70	3,589,232.14	265,000.00	265,000.00
Cash Reserve Percentage				7%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1 OK
2 OK
3 OK
4 OK
5 OK
6 OK
7 OK
8 OK
9 OK

LOUP COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	441,115.60	114,088.80	-	220,000.00	775,204.40
Public Safety - Law Enforcement	246,758.56	9,842.28	-	-	256,600.84
Public Safety - Other	80,650.00	-	-	-	80,650.00
Public Works - Highways & Roads	931,686.99	567,849.14	-	-	1,499,536.13
Public Works - Other	33,700.00	-	-	-	33,700.00
Public Health & Social Services	3,000.00	-	-	-	3,000.00
Culture and Recreation	28,817.94	-	-	-	28,817.94
Community Development					-
Miscellaneous	1,797,464.75	500,000.00	-	108,467.78	2,405,932.53
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	3,563,193.84	1,191,780.22	-	328,467.78	**5,083,441.84**

NOTE: Total Disbursements must agree to Summary of All Funds

***** **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

****** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

LOUP COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 769,902.35
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

1,307,367	/	377,525,493	=	0.35 %	(3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor			

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.35 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 18,092.71

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 787,995.06**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 787,874.87
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

LOUP COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 769,902.35**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)			(12) **769,902.35**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 771,135.42

See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

1,307,367.00 / 377,525,493.00 = 0.35% (14a) → 2,670.43

2025 Growth Value / 2024 Total Valuation

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Increase due to Growth (14)

Inflation Percentage 5.17% (15a) → 39,867.70

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**-**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**812,440.48**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	787,874.87
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**24,565.61**

LOUP COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 38,556.77
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	24,565.61
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	63,122.38

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			**-**

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	**-**

LOUP COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 872,244.99
2023	$ 3,723.83
2022	$ -

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

LOUP COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Custer County/Loup County	7-1-2020 to 6-30-2025	Veterans Service Officer
GLW Extension/Loup County	7-1-2020 to 6-30-2025	Extension Office
Region 26/Loup County	7-1-2020 to 6-30-2025	Emergency Management
NIRMA/Loup County	7-1-2020 to 6-30-2025	Risk Management/Insurance
Region III/Loup County	7-1-2020 to 6-30-2025	Mental Health Support Services
State of NE Probation Office Dist#8/Loup County	7-1-2020 to 6-30-2025	Probation Officer
Loup Central Landfill/Loup County	7-1-2020 to 6-30-2025	Garbage Disposal
Loup County Library/Loup County	7-1-2020 to 6-30-2025	Library
Loup County/Blaine County	7/1/2025 to 6/30/2026	Law Enforcement Services

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

LOUP COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

LOUP COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

LOUP COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	787,874.87	-	448,046,773	0.175847	0.000000
Ag. Society	38,500.00	-	448,046,773	0.008593	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.184439	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	140,048	0.031257
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.481257 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.184439
Fire District - Largest General Levy Authority granted by County Board	0.014585
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.199025 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

LOUP COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

LOUP COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

LOUP COUNTY

Levy Information

	2024-2025		2025-2026		
	Levy	Tax	Levy	Tax	
General	0.203934	$769,902.35	0.175847	$ 787,874.87	
					Difference
					Levy / **Tax Dollars**
TOTAL	0.203934	$769,902.35	0.175847	$ 787,874.87	(0.028087) / 17,972.52
VALUATION	$377,525,493		$448,046,773		**Valuation**
ONE CENT LEVY	0.010000	$ 37,752.55	0.010000	$ 44,804.68	$ 70,521,280

	2024-2025			2025-2026			CHG	% CHG	L CHG
	Levy	Tax	Valuation	Levy	Tax	Valuation			
LOUP County	0.203934	$769,902.35	$377,525,493	0.175847	$ 787,874.87	$ 448,046,773	$ 17,972.52	2%	-0.028087
Loup County Ag Society- Gen Fund	0.005298	$ 20,000.00	$377,525,493	0.004129	$ 18,500.00	$ 448,046,773	$ (1,500.00)	-8%	-0.001169
Loup County Ag Society - Sinking Fund	0.021191	$ 80,000.00	$377,525,493	0.004464	$ 20,000.00	$ 448,046,773	$ (60,000.00)	-75%	-0.016727
Loup County Fire Department - General	0.015475	$ 48,000.00	$310,174,663	0.013209	$ 49,680.00	$ 376,102,521	$ 1,680.00	3%	-0.002266
Loup County Fire Department - Sinking	0.001612	$ 5,000.00	$310,174,663	0.001376	$ 5,175.00	$ 376,102,521	$ 175.00	3%	-0.000236

Property Valuations:

Loup County Fire Department — Loup

Largest District

LOUP COUNTY

Tax Rate Resolution

RESOLUTION 2025-_26_
PROPERTY TAX REQUEST 2025-2026

WHEREAS, Nebraska Revised statute 77-1632 and 77-1633 provides that the Governing Body of Loup County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax request;

NOW THEREFORE BE IT RESOLVED, the Governing Body of Loup County have the property tax request be set as follows for each Loup County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2025-2026 property tax request for the General Fund be set at **$787,874.87,** which is different than the 2024-2025 Property Tax asking of **$769,902.35.**
2. The total assessed value of property differs from last year's total assessed value by **18.68%.**
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.171835** per $100 of assessed value.
4. The Loup County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.175847** which is different than the 2024-2025 tax rate of **.203934**, per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Loup County Board of Commissioners will **decrease** compared to last year's operating budget by **19.85%.**
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Dated this ____22nd___ day of September, 2025.

LOUP COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Larson, Chairman

Trevor Kraus, Member

Donna Steckel, Member

ATTEST:

Jamie Copsey, Loup County Clerk

COUNTY CLERK SEAL LOUP COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 22nd day of September, 2025 at 8:45 o'clock, A.M., at the Loup County Courthouse, 408 4th St., Taylor NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 1,162,107.31	$ 1,225,337.18	$ 1,400,291.04	$ 20,000.00	$ 632,416.17	**$ 787,874.87**
Road	$ 1,015,050.02	$ 1,066,993.47	$ 917,510.25	$ 245,000.00	$ 1,162,510.25	**$ -**
Bridge	$ 169,727.63	$ 404,421.99	$ 259,226.99	$ -	$ 259,226.99	**$ -**
Hwy Buyback	$ -	$ 218,880.11	$ 322,798.89	$ -	$ 322,798.89	**$ -**
Road Sinking	$ 525,267.17	$ -	$ -	$ -	$ -	**$ -**
GIS	$ 13,305.00	$ -	$ -	$ -	$ -	**$ -**
Equipment Sinking	$ 92,428.00	$ 192,150.00	$ 321,998.80	$ -	$ 321,998.80	**$ -**
Visitors Promotion	$ 9,318.91	$ 8,334.58	$ 15,882.06	$ -	$ 15,882.06	**$ -**
Visitors Improvemer	$ 12,471.80	$ 8,279.12	$ 12,935.88	$ -	$ 12,935.88	**$ -**
Pres. & Mod.	$ -	$ -	$ 8,113.60	$ -	$ 8,113.60	**$ -**
Opioid Recovery	$ -	$ -	$ 1,701.63	$ -	$ 1,701.63	**$ -**
STOP	$ -	$ -	$ 2,665.95	$ -	$ 2,665.95	**$ -**
COVID ARP	$ 100,000.00	$ -	$ -	$ -	$ -	**$ -**
Local Assistance	$ -	$ 32,308.75	$ 67,691.25	$ -	$ 67,691.25	**$ -**
Inheritance Tax	$ -	$ 102,180.00	$ 1,724,475.50	$ -	$ 1,724,475.50	**$ -**
Ambulance	$ 17,370.96	$ 7,522.33	$ 28,150.00	$ -	$ 28,150.00	**$ -**
						$ -
TOTALS	$ 3,117,046.80	$ 3,266,407.53	$ 5,083,441.84	$ 265,000.00	$ 4,560,566.97	**$ 787,874.87**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ -**	**$ 787,874.87**	**$ 787,874.87**

Unused Property Tax Request Authority available for next year $ 63,122.38

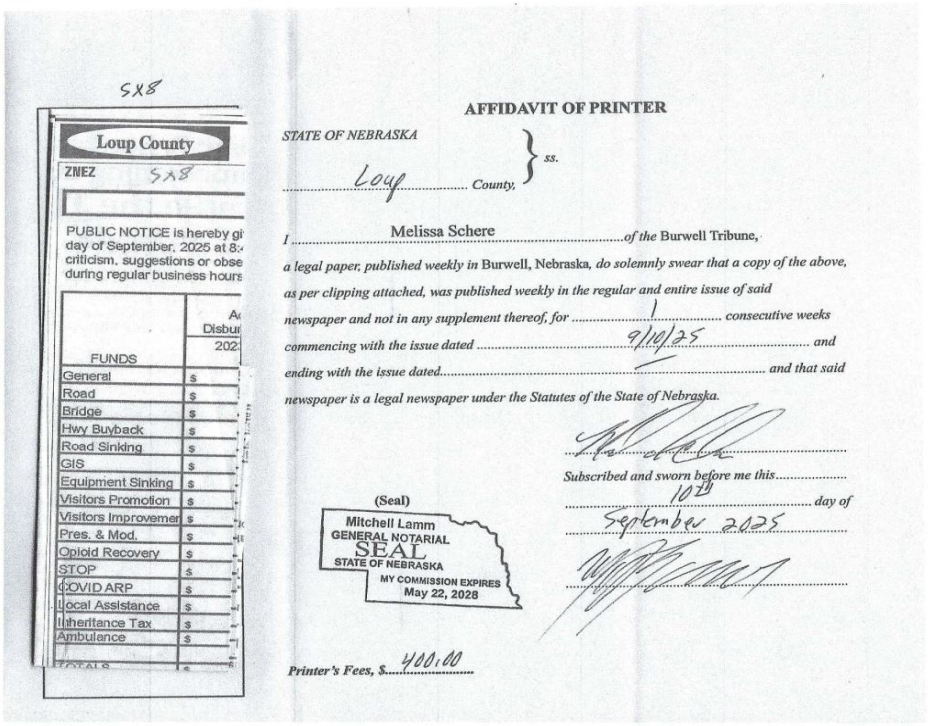
NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 22nd day of September, 2025 at 8:30 o'clock, A.M., at the Loup County Courthouse, 408 4th St., Taylor NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	6,342,757.59	5,083,441.84	-19.85%
Property Tax Request	$ 769,902.35	$ 787,874.87	2.33%
Valuation	377,525,493	448,046,773	18.68%
Tax Rate	0.203934	0.175847	-13.77%
Tax Rate if Prior Tax Request was at Current Valuation	0.171835		

LOUP COUNTY

Budget Hearing Proof of Publication



5x8

Loup County

ZNEZ 5x8

PUBLIC NOTICE is hereby gi
day of September, 2025 at 8:
criticism, suggestions or obse
during regular business hours

FUNDS	A Disbur 202
General	$
Road	$
Bridge	$
Hwy Buyback	$
Road Sinking	$
GIS	$
Equipment Sinking	$
Visitors Promotion	$
Visitors Improvemer	$
Pres. & Mod.	$
Opioid Recovery	$
STOP	$
COVID ARP	$
Local Assistance	$
Inheritance Tax	$
Ambulance	$
TOTALS	$

AFFIDAVIT OF PRINTER

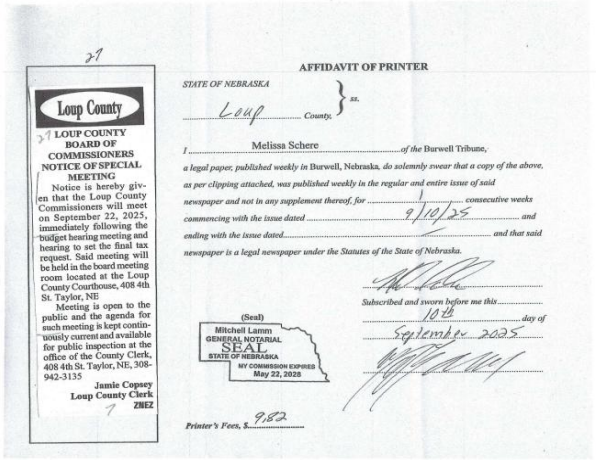
STATE OF NEBRASKA } *ss.*
Loup *County,*

I Melissa Schere *of the* Burwell Tribune,
a legal paper, published weekly in Burwell, Nebraska, *do solemnly swear that a copy of the above, as per clipping attached, was published weekly in the regular and entire issue of said newspaper and not in any supplement thereof, for* 1 *consecutive weeks commencing with the issue dated* 9/10/25 *and ending with the issue dated* — *and that said newspaper is a legal newspaper under the Statutes of the State of Nebraska.*

Subscribed and sworn before me this 10th *day of* September 2025

(Seal)
Mitchell Lamm
GENERAL NOTARIAL SEAL
STATE OF NEBRASKA
MY COMMISSION EXPIRES
May 22, 2028

Printer's Fees, $ 400.00



27

Loup County

27 LOUP COUNTY
BOARD OF COMMISSIONERS
NOTICE OF SPECIAL MEETING

Notice is hereby given that the Loup County Commissioners will meet on September 22, 2025, immediately following the budget hearing meeting and hearing to set the final tax request. Said meeting will be held in the board meeting room located at the Loup County Courthouse, 408 4th St. Taylor, NE

Meeting is open to the public and the agenda for such meeting is kept continuously current and available for public inspection at the office of the County Clerk, 408 4th St. Taylor, NE, 308-942-3135

Jamie Copsey
Loup County Clerk
ZNEZ

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA } *ss.*
Loup *County,*

I Melissa Schere *of the* Burwell Tribune,
a legal paper, published weekly in Burwell, Nebraska, *do solemnly swear that a copy of the above, as per clipping attached, was published weekly in the regular and entire issue of said newspaper and not in any supplement thereof, for* 1 *consecutive weeks commencing with the issue dated* 9/10/25 *and ending with the issue dated* — *and that said newspaper is a legal newspaper under the Statutes of the State of Nebraska.*

Subscribed and sworn before me this 10th *day of* September 2025

(Seal)
Mitchell Lamm
GENERAL NOTARIAL SEAL
STATE OF NEBRASKA
MY COMMISSION EXPIRES
May 22, 2028

Printer's Fees, $ 9.82

COMMISSIONER'S PROCEEDINGS

Taylor, Nebraska 8:30 A.M. September 22nd, 2025

The Loup County Board of Commissioners met on this 22nd day of September 2025 at 8:30 A.M. at the Loup County Courthouse in Taylor, Nebraska. Present were Commissioners Larson, Steckel, and Kraus, County Clerk Copsey. Opening of the hearing to set the final tax request for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to setting the final tax request. Receipt of advance notice and agenda for September 22nd, 2025, meeting was affirmed by all members present. Chairman Larson referenced the Open Meeting Laws poster located in the meeting room and advised that handouts concerning said laws are available to the public. Hearing notice was published in the September 10th edition of the Burwell Tribune. The floor was open for public comment
There being no further business, the Board adjourned at 8:47 a.m.

Taylor, Nebraska 8:47 A.M. September 22nd, 2025

The Loup County Board of Commissioners met on this 22nd day of September 2025 at 8:47 A.M. at the Loup County Courthouse in Taylor, Nebraska. Present were Commissioners Larson, Steckel, and Kraus, County Clerk Copsey. Opening of the budget hearing for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the proposed budget. Receipt of advance notice and agenda for September 22nd, 2025, meeting was affirmed by all members present. Chairman Larson referenced the Open Meeting Laws poster located in the meeting room and advised that handouts concerning said laws are available to the public. Hearing notice was published in the September 10th edition of the Burwell Tribune. Three copies of the proposed budget statement were available to the public as well as a copy of the 2024-2025 county budget. The floor was open for public comment
There being no further business, the Board adjourned at 9:15 a.m.

Taylor, Nebraska 9:15 A.M. September 22nd, 2025

The Loup County Board of Commissioners met pursuant to adjournment, in special session, this 22nd day of September 2025 at 9:15 A.M. at the Loup County Courthouse in Taylor, Nebraska. Present were Commissioners Larson, Steckel, and Kraus, County Clerk Copsey. Chairman Larson called the meeting to order. Receipt of advance notice and agenda for September 22nd, 2025, meeting was affirmed by all members present. Chairman Larson referenced the Open Meeting Laws poster located in the meeting

room and advised that handouts concerning said laws are available to the public. Meeting notice was published in the September 10th edition of the Burwell Tribune.

Steckel moved to adopt the proposed budget for 2025-2026 for Loup County. 2nd by Kraus. Roll call vote; yes; Steckel, Kraus, Larson. Nays; absent; not voting; none. Said resolution can be found in Commissioners Record No. 10 Page 624.

Kraus moved to adopt the 2025-2026 property tax request resolution. 2nd by Larson. Roll call vote; yes; Kraus, Larson, Steckel. Nays; absent; not voting; none. Said resolution can be found in Commissioners Record No. 10 Page 625.

There being no further business, the Board adjourned at 9:17 a.m.

s/ David Larson, Chairman of the Loup
County Board of Commissioners

ATTEST:

Jamie Copsey
Loup County Clerk

LOUP COUNTY

Valuation Certification

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: **JAMIE COPSEY**
POB 187
TAYLOR NE 68879

TAXABLE VALUE LOCATED IN THE COUNTY OF: LOUP

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY GENERAL	County-General	1,307,367	448,046,773	377,525,493	0.35

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I **JAMIE COPSEY**, **LOUP** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Jamie Copsey
(signature of county assessor)

August 18, 2025
(date)

COUNTY CLERK SEAL LOUP COUNTY, NEBRASKA

CC: County Clerk, **LOUP** County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

9,318,602 Pers Prior **368,206,891 Real Prior**
9,598,838 Pers Value **438,447,935 Real Value**

LOUP COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2025-22
TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Loup County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Loup County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Loup County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Loup County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Loup County; and

WHEREAS: The Agricultural Society of Loup County, the Loup County Fire District are all political subdivisions subject to tax rate by the Loup County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2025-2026 allocation of real and personal property tax is made to political subdivisions as follows:

Agricultural Soc. of Loup County - General	$18.500.00
Agricultural Soc. of Loup County - Sinking	$20,000.00
Loup County Fire District – General	$49,680.00
Loup County Fire District – Sinking	$5,175.00
Total:	$93,355.00

2. No allocation may be changed except by agreement between both the Loup County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Dated this __15th__ day of _____August_____, 2025

LOUP COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Larson, Chairman

Trevor Kraus, Member

Donna Steckel, Member

ATTEST:

Jamie Copsey, Loup County Clerk

COUNTY CLERK SEAL LOUP COUNTY NEBRASKA

LOUP COUNTY

Schedule of Transfers

To	Ambulance 5502	9,126.92		
From	General 100/Misc. Gen 970		9,126.92	
To	Road 200	45,718.87		
From	General 100/Misc. Gen 970		45,718.87	
To	Road 200	220,000.00		
From	Equipment Sinking 950		220,000.00	
To	General 100	49,200.00		
From	Inheritance Tax 2700		49,200.00	
To	Bridge 300	4,421.99		
From	General 100/Misc. Gen 970		4,421.99	
Total		328,467.78	328,467.78	0.00

Difference/Balance Check

GENERAL FUND REVENUES-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	ALL	**GEN. FUND**

	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
		NET FUND BALANCE, 7-1-	**480,971.57**	483,986.37	**483,986.37**	362,866.17	362,866.17	362,866.17
1		**INTERGOVERNMENTAL FEDERAL**						
2	338 01	US Entitlement Lands (PILT)	31,423.00	28,000.00	32,456.00	30,000.00	30,000.00	30,000.00
3	339 01	Federal Grants Other		0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*31,423.00*	*28,000.00*	*32,456.00*	*30,000.00*	*30,000.00*	*30,000.00*
6		**INTERGOVERNMENTAL STATE**						
7	340 01	State Grants	0.00	10,000.00	999.99	0.00	5,000.00	5,000.00
8	344 01	Homestead Exemption	4,115.23		4,972.03			
9	344 05	Property Tax Credit	90,888.04		109,191.22			
10	345 01	State Aid/Government Subdivision Aid	0.00	0.00	0.00	0.00	0.00	0.00
11	345 02	Insurance Tax Allocation	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00
12	345 03	Airline Tax Allocation	637.15	0.00	488.27	300.00	300.00	300.00
13	345 05	Property Tax Relief	0.00	0.00	0.00	0.00	0.00	0.00
14	346 01	ProRate Motor Vehicle	1,416.71	1,200.00	1,433.16	1,200.00	1,200.00	1,200.00
15	346 02	Carline Tax Allocation	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of State Revenue*	*97,057.13*	*12,700.00*	*117,084.67*	*1,500.00*	*8,000.00*	*8,000.00*
18		**INTERGOVERNMENTAL LOCAL**						
19		**Licenses and Permits**						
20	324 03	Liquor License	600.00	50.00	0.00	50.00	50.00	50.00
21	325 05	Zoning Permits	1,475.00	1,000.00	3,250.00	1,000.00	1,000.00	1,000.00
22								0.00
23		*Subtotal of Licenses and Permits*	*2,075.00*	*1,050.00*	*3,250.00*	*1,050.00*	*1,050.00*	*1,050.00*
24		**In-Lieu-of-Taxes**						
25	353 01	In-Lieu-of-Tax 5% Gross Receipts	1,679.87	1,500.00	1,752.75	1,500.00	1,500.00	1,500.00
26	353 05	In-Lieu-of-Tax/Game and Parks	0.00	0.00	0.00	0.00	0.00	0.00
27								
28		*Subtotal of In-Lieu-of-Tax*	*1,679.87*	*1,500.00*	*1,752.75*	*1,500.00*	*1,500.00*	*1,500.00*
29		**County Treasurer -**						
30	304 00	Motor Vehicle Taxes	42,653.20	40,000.00	45,707.62	41,000.00	41,000.00	41,000.00
31	360 01	Drivers License - Fees	179.75	100.00	172.25	100.00	100.00	100.00
32	360 02	Motor Vehicle Fees	6,019.44	6,000.00	5,268.05	5,000.00	5,000.00	5,000.00
33	360 04	Redemption Fees	22.00	0.00	44.00	0.00	0.00	0.00
34	360 05	Distress Warrants	10.00	0.00	16.00	0.00	0.00	0.00
35	360 06	Tax Sale Fees	45.00	0.00	0.00	0.00	0.00	0.00
36	360 07	Advertising Fees	25.00	0.00	195.00	0.00	0.00	0.00

37	360 08	Tax Sale Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00
38	361 01	Homestead Exemption Commissions	235.86	100.00	269.15	100.00	100.00	100.00
39	361 02	Property Tax Relief Commissions	4,495.66	3,000.00	5,070.66	3,000.00	3,000.00	3,000.00
40	361 03	Sales Tax Commission	2,636.03	1,500.00	2,659.00	2,000.00	2,000.00	2,000.00
41	361 07	Boat Sales Tax Commission	0.00	0.00	0.00	0.00	0.00	0.00
42	361 08	Motor Vehicle Fee Commission	1,152.99	500.00	1,217.04	1,000.00	1,000.00	1,000.00
43	361 10	ATV Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00
44	363 01	Property Tax Commissions	27,433.42	24,000.00	21,005.07	20,000.00	20,000.00	20,000.00
45	365 01	Miscellaneous Fees and Commission	0.00	0.00	0.00	0.00	0.00	0.00
46	365 02	Misc. Fees and Commission - Opioid Wire Fee	0.00	0.00	0.00	0.00	0.00	0.00
47								
48		*Subtotal of Treasurer Revenue*	*84,908.35*	*75,200.00*	*81,623.84*	*72,200.00*	*72,200.00*	*72,200.00*
49		**County Clerk -**						
50	371 01	Filing and Recording Fees	4,482.20	4,000.00	6,363.46	4,000.00	4,000.00	4,000.00
51	371 02	Documentary Stamps	4,733.07	2,000.00	2,387.77	2,000.00	2,000.00	2,000.00
52	371 03	Miscellaneous Fees	0.00	0.00	0.00	0.00	0.00	0.00
53	371 06	Political Filing Fees	0.00	0.00	0.00	0.00	0.00	0.00
54								0.00
55		*Subtotal of Clerk Revenue*	*9,215.27*	*6,000.00*	*8,751.23*	*6,000.00*	*6,000.00*	*6,000.00*
56		**Clerk of the District Court -**						
57	380 01	Filing and Recording Fees	247.75	200.00	166.50	100.00	100.00	100.00
58	380 03	Court Cost Refunds - District Court	0.00	0.00	0.00	0.00	0.00	0.00
59								0.00
60		*Subtotal of District Court Revenue*	*247.75*	*200.00*	*166.50*	*100.00*	*100.00*	*100.00*
61		**County Court System -**						
62	390 01	County Court Fees			59.10	0.00	0.00	0.00
63	472 01	County Court Bond Forfeiture	0.00	0.00	0.00	0.00	0.00	0.00
64								
65		*Subtotal of County Court Revenue*	*0.00*	*0.00*	*59.10*	*0.00*	*0.00*	*0.00*
66		**Election Commissioner -**						
67	393 03	Election Costs	0.00	0.00	0.00	0.00	0.00	0.00
68								
69		*Subtotal of Election Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
70		**County Sheriff -**						
71	395 01	Service Fees	2,446.66	1,000.00	1,133.44	1,000.00	1,000.00	1,000.00
72	395 04	Breath Analyzer fees - Lab tests	0.00	0.00	0.00	0.00	0.00	0.00
73	395 07	Reimbursements - Other	5,757.38	0.00	0.00	0.00	0.00	0.00
74	395 10	Motor Vehicle Inspection Fees	0.00	0.00	0.00	0.00	0.00	0.00
75								0.00
76		*Subtotal of Sheriff Revenue*	*8,204.04*	*1,000.00*	*1,133.44*	*1,000.00*	*1,000.00*	*1,000.00*
77		**County Attorney -**						
78	396 01	Check Collection	0.00	0.00	0.00	0.00	0.00	0.00
79	396 08	Pre Trial Diversion	0.00	0.00	0.00	0.00	0.00	0.00
80								0.00

81		*Subtotal Attorney Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
82		**Other Local Revenue -**						
83	403 01	Medical Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00
84	470 01	Overweight Fines	0.00	0.00	0.00	0.00	0.00	0.00
85	470 02	Overweight Fines - State Share	0.00	0.00	0.00	0.00	0.00	0.00
86	510 01	Interest on Investments	230,326.11	200,000.00	204,347.18	150,000.00	100,000.00	100,000.00
87	510 04	Interest Imprest Account	39.80	10.00	0.00	0.00	0.00	0.00
88	530 01	Sale of Surplus Property - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
89	530 05	Distress Warrants	0.00	0.00	0.00	0.00	0.00	0.00
90	531 03	Insurance Dividend - NIRMA	4,490.31	0.00	2,262.03	500.00	500.00	500.00
91	532 03	Refunds - Miscellaenous	141.65	0.00	379.00	0.00	0.00	0.00
92	532 04	Cancellation - Outstanding Checks: Bad Checks	0.00	0.00	0.00	0.00	0.00	0.00
93	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
94	532 08	Joint Public Hearing Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00
95	540 01	Miscellaneous Revenue	4,035.05	0.00	15,238.24	0.00	0.00	0.00
96		Revenue Adjustment - Budget Preparer	6,199.45	0.00	-7,821.79	0.00	0.00	0.00
97								0.00
98		*Subtotal Other Revenue*	*245,232.37*	*200,010.00*	*214,404.66*	*150,500.00*	*100,500.00*	*100,500.00*
99		*Subtotal of Local Revenue*	*351,562.65*	*284,960.00*	*311,141.52*	*232,350.00*	*182,350.00*	*182,350.00*
100		**TOTAL REVENUES**	480,042.78	325,660.00	460,682.19	263,850.00	220,350.00	220,350.00
101		**TRANSFERS**						
102	590 02	Interfund Transfer from GIS Fund 945	13,305.00	0.00	0.00	0.00	0.00	0.00
103	590 02	Interfund Transfer from Inheritance Tax 2700				0.00	49,200.00	49,200.00
104								
105		*Subtotal of Transfers*	13,305.00	0.00	0.00	0.00	49,200.00	49,200.00
106		**TOTAL: BALANCE, REVENUE & TRANSFER**	974,319	809,646.37	944,668.56	626,716.17	632,416.17	632,416.17
107		**TOTAL PROPERTY TAXES**	671,774.33	769,902.35	643,534.79	793,574.87	787,874.87	787,874.87
108		**TOTAL REVENUE AVAILABLE**	1,646,093.68	1,579,548.72	1,588,203.35	1,420,291.04	1,420,291.04	1,420,291.04
109		**Less: EXPENDITURES**	1,162,107.31		1,225,337.18			
110		**BALANCE FORWARD**	**483,986.37**		**362,866.17**			

PROPERTY TAX RECAP		
793,574.87	787,874.87	787,874.87
793,574.87	787,874.87	787,874.87

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

GENERAL FUND EXPENDITURES-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	ALL	**GEN. FUND**

	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1	**600-649**	**GENERAL GOVERNMENT**						
2	601	County Board	45,427.31	50,450.00	47,400.63	51,675.00	51,675.00	51,675.00
3	602	County Clerk	127,545.05	139,100.00	119,982.29	139,570.00	139,570.00	139,570.00
4	603	County Treasurer	92,198.66	111,100.00	97,046.10	115,350.00	115,350.00	115,350.00
5	605	County Assessor	14,438.62	21,500.00	12,872.10	21,500.00	21,500.00	21,500.00
6	607	Election Commissioner	6,344.23	10,500.00	3,459.11	10,500.00	10,500.00	10,500.00
7	621	Clerk of the District Court	529.99	1,835.00	459.78	1,835.00	1,835.00	1,835.00
8	622	County Court System	364.59	2,300.00	882.26	2,362.00	2,362.00	2,362.00
9	641	Building and Grounds	11,614.64	43,150.00	7,926.91	29,050.00	29,050.00	29,050.00
10	643	Reappraisal	7,453.95	50,000.00	20,271.25	50,000.00	50,000.00	50,000.00
11	645	Cooperative Extension Agent	20,530.17	22,610.00	24,473.30	23,250.00	23,250.00	23,250.00
12	**650-699**	**PUBLIC SAFETY**						
13	651	County Sheriff	164,050.75	261,677.54	181,950.86	252,233.26	252,233.26	252,233.26
14	652	County Attorney	43,492.59	52,400.00	48,760.54	52,500.00	52,500.00	52,500.00
15	**700-749**	**PUBLIC WORKS**						
16	733	Noxious Weeds	28,896.45	33,050.00	26,471.19	33,700.00	33,700.00	33,700.00
17	**750-799**	**PUBLIC HEALTH**						
18	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**						
19	803	Veterans' Service Officer	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
20	**850-879**	**CULTURE AND RECREATION**						
21	**880-899**	**CONSERVATION OF NAT. RESOURCES**						
22	**900-909**	**DEBT SERVICE**						
23	**910-999**	**MISCELLANEOUS**						
24	970	Miscellaneous General	596,220.31	756,876.18	630,380.86	613,765.78	613,765.78	613,765.78
25								
26								
27		**TOTAL EXPENDITURES**	1,162,107.31		1,225,337.18			
28		**TOTAL BUDGET OF EXPENDITURES**		1,559,548.72		1,400,291.04	1,400,291.04	1,400,291.04
29		**NECESSARY CASH RESERVE**		20,000.00		20,000.00	20,000.00	20,000.00
30		**TOTAL REQUIREMENTS**		1,579,548.72		1,420,291.04	1,420,291.04	1,420,291.04

601-COUNTY BOARD-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	601	**BOARD**

	Code No.	**GENERAL FUND COUNTY BOARD EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	43,027.01	46,800.00	44,748.00	48,000.00	48,000.00	48,000.00
3								0.00
4		TOTAL PERSONAL SERVICES	43,027.01	46,800.00	44,748.00	48,000.00	48,000.00	48,000.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Services	0.00	0.00	0.00	0.00	0.00	0.00
7	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1704	Mileage Allowance	983.32	2,000.00	1,037.63	2,000.00	2,000.00	2,000.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	150.00	175.00	150.00	175.00	175.00
10	2 9900	Miscellaneous	1,400.00	1,500.00	1,440.00	1,500.00	1,500.00	1,500.00
11								
12		TOTAL OPERATING EXPENSES	2,383.32	3,650.00	2,652.63	3,650.00	3,675.00	3,675.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Office Supplies	16.98	0.00	0.00	0.00	0.00	0.00
15								
16		TOTAL SUPPLIES AND MATERIALS	16.98	0.00	0.00	0.00	0.00	0.00
17		**EQUIPMENT RENTAL**						
18								
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**45,427.31**	50,450.00	**47,400.63**	51,650.00	51,675.00	51,675.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	602	**CLERK**

	Code No.	**GENERAL FUND COUNTY CLERK EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	57,900.41	61,000.00	60,216.36	63,000.00	63,000.00	63,000.00
3	1 0201	Deputy's Salary - Chief	39,418.02	45,000.00	5,147.81	47,500.00	47,500.00	47,500.00
4	1 0202	Deputy Salary - Other	23,415.18	20,000.00	44,881.13	15,000.00	15,000.00	15,000.00
5								0.00
6		TOTAL PERSONAL SERVICES	120,733.61	126,000.00	110,245.30	125,500.00	125,500.00	125,500.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Services	510.00	600.00	365.00	500.00	500.00	500.00
9	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
10	2 0600	Insurance Premiums	-1,000.00	0.00	0.00	0.00	0.00	0.00
11	2 1030	Initial Petty Cash		200.00	0.00	200.00	200.00	200.00
12	2 1100	Data Processing Costs	2,704.88	3,500.00	2,868.96	3,500.00	3,500.00	3,500.00
13	2 1101	Computer Usage	239.08	0.00	0.00	0.00	0.00	0.00
14	2 1200	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
15	2 1704	Mileage Allowance	164.82	3,000.00	788.60	2,500.00	2,500.00	2,500.00
16	2 1751	Dues, Subscriptions, Registrations, etc.	1,522.25	2,000.00	2,609.66	2,000.00	2,000.00	2,000.00
17	2 2000	Printing and Publishing	140.60	0.00	0.00	0.00	0.00	0.00
18	2 9900	Miscellaneous	1,139.82	1,500.00	1,781.68	2,000.00	2,000.00	2,000.00
19								0.00
20		TOTAL OPERATING EXPENSES	5,421.45	10,800.00	8,413.90	10,700.00	10,700.00	10,700.00
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Supplies - Office	1,368.40	1,500.00	1,323.09	1,500.00	1,500.00	1,500.00
23								0.00
24		TOTAL SUPPLIES AND MATERIALS	1,368.40	1,500.00	1,323.09	1,500.00	1,500.00	1,500.00
25		**EQUIPMENT RENTAL**						
26	4 0200	Equipment Rental - Office				380.00	380.00	380.00
27								0.00
28		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	380.00	380.00	380.00
29		**CAPITAL OUTLAY**						
30	5 0500	Office Equipment	21.59	800.00	0.00	1,490.00	1,490.00	1,490.00
31	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
32								0.00
33		TOTAL CAPITAL OUTLAY	21.59	800.00	0.00	1,490.00	1,490.00	1,490.00
34		**TOTAL EXPENDITURES/REQUIREMENTS**	**127,545.05**	139,100.00	**119,982.29**	139,570.00	139,570.00	139,570.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. COUNTY CLERK _____

Office, Activity or Function	Signature of Officer

603-COUNTY TREASURER-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	603	**TREAS.**

	Code No.	**GENERAL FUND COUNTY TREASURER EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	50,884.44	58,000.00	52,827.84	58,000.00	58,000.00	58,000.00
3	1 0201	Deputy's Salary - Chief	32,082.54	35,000.00	33,048.00	41,250.00	41,250.00	41,250.00
4								
5		TOTAL PERSONAL SERVICES	82,966.98	93,000.00	85,875.84	99,250.00	99,250.00	99,250.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Services	860.00	1,200.00	524.41	1,200.00	1,200.00	1,200.00
8	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
9	2 1012	Printing & Publishing		0.00	0.00	0.00	0.00	0.00
10	2 1030	Initial Petty Cash	416.89	500.00	82.10	500.00	500.00	500.00
11	2 1101	Computer Expense- General/MIPS	4,412.07	6,000.00	4,799.22	6,000.00	6,000.00	6,000.00
12	2 1704	Mileage Allowance	337.33	500.00	337.68	500.00	500.00	500.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	200.00	400.00	175.00	400.00	400.00	400.00
14	2 9900	Miscellaneous	1,187.92	1,500.00	814.00	1,500.00	1,500.00	1,500.00
15								
16		TOTAL OPERATING EXPENSES	7,414.21	10,100.00	6,732.41	10,100.00	10,100.00	10,100.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Supplies - Office	1,817.47	2,000.00	2,087.96	3,000.00	3,000.00	3,000.00
19								0.00
20		TOTAL SUPPLIES AND MATERIALS	1,817.47	2,000.00	2,087.96	3,000.00	3,000.00	3,000.00
21		**EQUIPMENT RENTAL**						
22								0.00
23								
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26	5 0500	Office Equipment	0.00	6,000.00	2,349.89	3,000.00	3,000.00	3,000.00
27								0.00
28		TOTAL CAPITAL OUTLAY	0.00	6,000.00	2,349.89	3,000.00	3,000.00	3,000.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**92,198.66**	111,100.00	**97,046.10**	115,350.00	115,350.00	115,350.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY TREASURER
Office, Activity or Function

_____
Signature of Officer

605-COUNTY ASSESSOR-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	605	**ASSESSOR**

	Code No.	**GENERAL FUND COUNTY ASSESSOR EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0201	Deputy Salary - Chief	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Services	756.00	1,500.00	523.57	1,500.00	1,500.00	1,500.00
7	2 1030	Initial Petty Cash	100.00	0.00	0.00	0.00	0.00	0.00
8	2 1100	Data Processing Costs - MIPS	5,546.76	6,000.00	5,868.96	6,400.00	6,400.00	6,400.00
9	2 1704	Mileage Allowance	267.65	750.00	144.59	750.00	750.00	750.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	1,035.00	2,500.00	275.00	2,100.00	2,100.00	2,100.00
11	2 2510	Appraisers Fees	0.00	0.00	0.00	0.00	0.00	0.00
12	2 2511	GIS Services	5,985.00	7,000.00	5,985.00	7,000.00	7,000.00	7,000.00
13	2 9900	Miscellaneous	193.52	500.00	19.00	500.00	500.00	500.00
14								
15		TOTAL OPERATING EXPENSES	13,883.93	18,250.00	12,816.12	18,250.00	18,250.00	18,250.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Supplies - Office	554.69	750.00	55.98	750.00	750.00	750.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	554.69	750.00	55.98	750.00	750.00	750.00
20		**EQUIPMENT RENTAL**						
21							0.00	0.00
22								
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25	5 0500	Office Equipment	0.00	500.00	0.00	500.00	500.00	500.00
26	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
27								
28		TOTAL CAPITAL OUTLAY	0.00	500.00	0.00	500.00	500.00	500.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**14,438.62**	21,500.00	**12,872.10**	21,500.00	21,500.00	21,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025

Dated _____, 2025.

COUNTY ASSESSOR
Office, Activity or Function

_____
Signature of Officer

607-ELECTION-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	607	**ELECTION**

	Code No.	**GENERAL FUND** **ELECTION** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Officials' Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Part-Time Salaries - Clerical	1,120.33	2,000.00	1,529.35	2,000.00	2,000.00	2,000.00
3								
4		TOTAL PERSONAL SERVICES	1,120.33	2,000.00	1,529.35	2,000.00	2,000.00	2,000.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Service	14.46	400.00	87.12	400.00	400.00	400.00
7	2 1012	Printing & Publishing	0.00	0.00	190.00	0.00	0.00	0.00
8	2 1704	Mileage Allowance	12.45	250.00	58.16	250.00	250.00	250.00
9	2 1751	Dues, Subscriptions, Registrations, etc	0.00	50.00	0.00	50.00	50.00	50.00
10	2 2001	Ballots	1,504.09	5,300.00	1,418.57	5,300.00	5,300.00	5,300.00
11	2 9900	Miscellaneous - Coding	3,556.28	0.00	0.00	0.00	0.00	0.00
12								0.00
13		TOTAL OPERATING EXPENSES	5,087.28	6,000.00	1,753.85	6,000.00	6,000.00	6,000.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
16	3 0113	Voting Supplies	136.62	1,500.00	175.91	1,500.00	1,500.00	1,500.00
17								0.00
18		TOTAL SUPPLIES AND MATERIALS	136.62	1,500.00	175.91	1,500.00	1,500.00	1,500.00
19		**EQUIPMENT RENTAL**						
20								0.00
21								
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24	5 0500	Office Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
25								0.00
26		TOTAL CAPITAL OUTLAY	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
27		**TOTAL EXPENDITURES/REQUIREMENTS**	**6,344.23**	10,500.00	**3,459.11**	10,500.00	10,500.00	10,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. ELECTION _____

_____
Signature of Officer

621-CLERK OF DISTRICT COURT-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	621	**CLK DIST. CRT**

	Code No.	**GENERAL FUND** **CLERK OF THE DISTRICT COURT** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Services	100.00	150.00	73.00	150.00	150.00	150.00
6	2 1030	Initial Petty Cash	0.00	150.00	0.00	150.00	150.00	150.00
7	2 1200	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1704	Mileage Allowance	0.00	200.00	0.00	200.00	200.00	200.00
9	2 1751	Dues, Subscriptions, Registristrations, etc	0.00	150.00	0.00	150.00	150.00	150.00
10	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		TOTAL OPERATING EXPENSES	100.00	650.00	73.00	650.00	650.00	650.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Supplies - Office	117.99	385.00	74.78	385.00	385.00	385.00
15								
16		TOTAL SUPPLIES AND MATERIALS	117.99	385.00	74.78	385.00	385.00	385.00
17		**EQUIPMENT RENTAL**						
18	4 0200	Office Equipment Rental	312.00	800.00	312.00	800.00	800.00	800.00
19								
20		TOTAL EQUIPMENT RENTAL	312.00	800.00	312.00	800.00	800.00	800.00
21		**CAPITAL OUTLAY**						
22	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
23								0.00
24		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**529.99**	1,835.00	**459.78**	1,835.00	1,835.00	1,835.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CLERK OF THE DISTRICT COURT
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	622	**CO. COURT**

	Code No.	**GENERAL FUND COUNTY COURT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Services	0.00	0.00	0.00	0.00	0.00	0.00
6	2 1030	Initial Petty Cash		50.00	0.00	50.00	50.00	50.00
7	2 1200	Maintenance & Repairs	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1751	Dues, Subscriptions, Registrations, etc	0.00	50.00	100.00	100.00	100.00	100.00
9	2 9900	Miscellaneous	0.00	200.00	73.00	200.00	200.00	200.00
10								
11		TOTAL OPERATING EXPENSES	0.00	300.00	173.00	350.00	350.00	350.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Supplies - Office	52.59	600.00	397.26	600.00	600.00	600.00
14								
15		TOTAL SUPPLIES AND MATERIALS	52.59	600.00	397.26	600.00	600.00	600.00
16		**EQUIPMENT RENTAL**						
17	4 0200	Office Equipment - Rental	312.00	300.00	312.00	300.00	312.00	312.00
18								
19		TOTAL EQUIPMENT RENTAL	312.00	300.00	312.00	300.00	312.00	312.00
20		**CAPITAL OUTLAY**						
21	5 0500	Office Equipment	0.00	1,100.00	0.00	1,100.00	1,100.00	1,100.00
22								0.00
23		TOTAL CAPITAL OUTLAY	0.00	1,100.00	0.00	1,100.00	1,100.00	1,100.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**364.59**	2,300.00	**882.26**	2,350.00	2,362.00	2,362.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY COURT
Office, Activity or Function

_____
Signature of Officer

641-BLDG & GROUNDS-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	641	**BLDG./GRND**

	Code No.	**GENERAL FUND BLDG. & GROUNDS EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0303	Regular Time Salaries - Maintenance	93.50	2,500.00	990.25	2,500.00	2,500.00	2,500.00
4	1 0406	Part-Time Salaries - Custodial	1,956.00	2,500.00	1,956.00	2,500.00	2,500.00	2,500.00
5	1 0410	Seasonal Employees - Lawn Service	415.00	1,000.00	225.00	1,000.00	1,000.00	1,000.00
6								
7		TOTAL PERSONAL SERVICES	2,464.50	6,000.00	3,171.25	6,000.00	6,000.00	6,000.00
8		**OPERATING EXPENSES**						
9	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
10	2 0501	Lights/Utilities	719.13	2,000.00	1,074.10	2,000.00	2,000.00	2,000.00
11	2 0503	Heating Fuels	2,500.00	3,000.00	240.50	3,000.00	3,000.00	3,000.00
12	2 0504	Sewer	570.00	950.00	570.00	950.00	950.00	950.00
13	2 0505	Garbage	486.14	1,000.00	495.12	750.00	750.00	750.00
14	2 1300	Building Grounds and Repair	383.13	10,000.00	1,082.90	10,000.00	5,000.00	5,000.00
15	2 2547	Towel Service	1014.26	500.00	682.04	750.00	750.00	750.00
16	2 9900	Miscellaneous	527.27	14,100.00	205.89	14,100.00	5,000.00	5,000.00
17								
18		TOTAL OPERATING EXPENSES	6,199.93	31,550.00	4,350.55	31,550.00	17,450.00	17,450.00
19		**SUPPLIES AND MATERIALS**						
20	3 0103	Janitorial Supplies	547.56	600.00	322.15	600.00	600.00	600.00
21	3 0100	Supplies	0.00	0.00	0.00	0.00	0.00	0.00
22								0.00
23		TOTAL SUPPLIES AND MATERIALS	547.56	600.00	322.15	600.00	600.00	600.00
24		**EQUIPMENT RENTAL**						
25								
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0220	Courthouse Building Improvement	2,402.65	5,000.00	82.96	5,000.00	5,000.00	5,000.00
29								
30		TOTAL CAPITAL OUTLAY	2,402.65	5,000.00	82.96	5,000.00	5,000.00	5,000.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**11,614.64**	43,150.00	**7,926.91**	43,150.00	29,050.00	29,050.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

BLDG. & GROUNDS
Office, Activity or Function

_____
Signature of Officer

643-REAPPRAISAL- LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	643	**REAPPRAISAL**

	Code No.	**GENERAL FUND REAPPRAISAL EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0412	Appraisers	7,453.95	50,000.00	20,271.25	50,000.00	50,000.00	50,000.00
3								
4		TOTAL PERSONAL SERVICES	7,453.95	50,000.00	20,271.25	50,000.00	50,000.00	50,000.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES/REQUIREMENTS**	**7,453.95**	50,000.00	**20,271.25**	50,000.00	50,000.00	50,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. REAPPRAISAL _____

Signature of Officer

645-EXTENSION AGENT-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	645	**AGENT**

	Code No.	**GENERAL FUND** **EXTENSION AGENT** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Regular Time Salaries - Clerical	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 1700	Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00
7	2 2500	Consulting Services	20,530.17	22,610.00	24,473.30	23,250.00	23,250.00	23,250.00
8								
9		TOTAL OPERATING EXPENSES	20,530.17	22,610.00	24,473.30	23,250.00	23,250.00	23,250.00
10		**SUPPLIES AND MATERIALS**						
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**TOTAL EXPENDITURES/REQUIREMENTS**	**20,530.17**	22,610.00	**24,473.30**	23,250.00	23,250.00	23,250.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

EXTENSION AGENT
Office, Activity or Function

_____
Signature of Officer

651-COUNTY SHERIFF-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	651	**SHERIFF**

	Code No.	**GENERAL FUND COUNTY SHERIFF EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	50,884.44	52,827.54	52,827.84	54,940.98	54,940.98	54,940.98
3	1 0201	Chief Deputy Salary	52,677.38	65,000.00	67,549.92	65,000.00	65,000.00	65,000.00
4	1 0301	Administrative - Office Manager	19,783.96	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
5	1 0510	On-Call Pay - Deputy		8,000.00	0.00	8,000.00	8,000.00	8,000.00
6	1 1100	Uniform Allowance	2486.00	2,000.00	168.00	2,000.00	2,000.00	2,000.00
7								0.00
8		TOTAL PERSONAL SERVICES	125,831.78	163,827.54	156,545.76	165,940.98	165,940.98	165,940.98
9		**OPERATING EXPENSES**						
10	2 0100	Postal Services	11.92	150.00	90.55	150.00	150.00	150.00
11	2 0200	Telephone Services/Internet	523.89	600.00	584.88	600.00	600.00	600.00
12	2 0600	Insurance Premiums	-1,000.00	0.00	0.00	0.00	0.00	0.00
13	2 1200	Maintenance and Repairs	283.54	5,000.00	0.00	5,000.00	5,000.00	5,000.00
14	2 1600	Other Equipment Repair	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
15	2 1610	Vehicle Equipment Repair	482.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
16	2 1704	Mileage Allowance	10.48	500.00	0.00	300.00	300.00	300.00
17	2 1751	Dues, Subscriptions, Registrations, etc.	604.90	1,000.00	1,535.70	1,500.00	1,500.00	1,500.00
18	2 1903	Board of Prisoners - Medical Treatment		0.00	0.00	0.00	0.00	0.00
19	2 2507	IT Consulting		0.00	0.00	2,600.00	2,600.00	2,600.00
20	2 3030	Drug and Alcohol Test - Bloodwork		500.00	0.00	500.00	500.00	500.00
21	2 4480	Reimbursement to County - Federal Grants		0.00	0.00	0.00	0.00	0.00
22	2 4481	Reimbursement to County - State Grants		10,000.00	0.00	5,000.00	5,000.00	5,000.00
23	2 9900	Miscellaneous	6,772.81	35,000.00	9,789.25	32,000.00	32,000.00	32,000.00
24								
25		TOTAL OPERATING EXPENSES	7,689.54	58,750.00	12,000.38	53,650.00	53,650.00	53,650.00
26		**SUPPLIES AND MATERIALS**						
27	3 0101	Office Supplies	155.83	1,200.00	173.96	1,200.00	1,200.00	1,200.00
28	3 0112	Law Enforcement Supplies	3,997.95	5,000.00	1,322.12	5,000.00	5,000.00	5,000.00
29	3 0209	Equipment - Fuel	4,465.63	10,000.00	3,981.72	10,000.00	10,000.00	10,000.00
30	3 0210	Equipment - Grease and Oil	288.15	3,600.00	464.65	3,600.00	3,600.00	3,600.00
31	3 0211	Equipment - Tire and Tire Repair	35.00	3,000.00	1,004.55	3,000.00	3,000.00	3,000.00
32	3 0213	Vehicle Repairs	0.00	0.00	0.00	0.00	0.00	0.00
33								
34		TOTAL SUPPLIES AND MATERIALS	8,942.56	22,800.00	6,947.00	22,800.00	22,800.00	22,800.00
35		**EQUIPMENT RENTAL**						
36								0.00
37								
38		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00

39		**CAPITAL OUTLAY**							
40	5 0300	Machinery & Equipment/New Equipment	21,586.87	16,300.00	6,457.72	9,842.28	9,842.28	9,842.28
41	5 0301	Cars & Trucks	0.00	0.00	0.00	0.00	0.00	0.00
42	5 1100	Other Equipment - Car Sinking Line	0.00	0.00	0.00	0.00	0.00	0.00
43								
44		TOTAL CAPITAL OUTLAY	21,586.87	16,300.00	6,457.72	9,842.28	9,842.28	9,842.28
45		**TOTAL EXPENDITURES/REQUIREMENTS**	**164,050.75**	261,677.54	**181,950.86**	252,233.26	252,233.26	252,233.26

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	652	**ATTORNEY**

	Code No.	**GENERAL FUND** **COUNTY ATTORNEY** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	35,944.20	38,500.00	37,381.92	39,000.00	39,000.00	39,000.00
3	1 0405	Part-Time Salaries - Clerical	6,000.00	9,000.00	9,000.00	10,800.00	10,800.00	10,800.00
4								
5		TOTAL PERSONAL SERVICES	41,944.20	47,500.00	46,381.92	49,800.00	49,800.00	49,800.00
6		**OPERATING EXPENSES**						
7	2 0200	Telephone Services	0.00	1,200.00	0.00	0.00	0.00	0.00
8	2 1704	Mileage Allowance	229.25	1,500.00	281.40	800.00	800.00	800.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	500.00	275.00	500.00	500.00	500.00
10	2 9900	Miscellaneous	1319.14	1,000.00	1,722.27	1,000.00	1,000.00	1,000.00
11								
12		TOTAL OPERATING EXPENSES	1,548.39	4,200.00	2,278.67	2,300.00	2,300.00	2,300.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Supplies - Office	0.00	700.00	99.95	400.00	400.00	400.00
15								
16		TOTAL SUPPLIES AND MATERIALS	0.00	700.00	99.95	400.00	400.00	400.00
17		**EQUIPMENT RENTAL**						
18								
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**43,492.59**	52,400.00	**48,760.54**	52,500.00	52,500.00	52,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

733-NOXIOUS WEEDS-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	733	**N WEEDS**

	Code No.	**GENERAL FUND NOXIOUS WEEDS EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	19,953.06	22,000.00	21,482.80	22,000.00	22,000.00	22,000.00
3								0.00
4		TOTAL PERSONAL SERVICES	19,953.06	22,000.00	21,482.80	22,000.00	22,000.00	22,000.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Service	100.00	500.00	40.14	500.00	500.00	500.00
7	2 0200	Telephone Services	0.00	150.00	0.00	150.00	150.00	150.00
8	2 1030	Initial Petty Cash	0.00	600.00	0.00	600.00	600.00	600.00
9	2 1704	Mileage Allowance	230.48	400.00	0.00	400.00	400.00	400.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	1,223.54	300.00	901.99	950.00	950.00	950.00
11	2 9900	Miscellaneous	1,164.90	800.00	1,336.04	800.00	800.00	800.00
12								
13		TOTAL OPERATING EXPENSES	2,718.92	2,750.00	2,278.17	3,400.00	3,400.00	3,400.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Supplies - Office	3,791.08	500.00	0.00	500.00	500.00	500.00
16	3 0102	Chemical	1,584.29	3,000.00	1,420.50	3,000.00	3,000.00	3,000.00
17	3 0209	Equipment - Fuel	849.10	2,000.00	1,016.57	2,000.00	2,000.00	2,000.00
18	3 0400	Misc. Supplies & Materials - Vehicle Repair		1,500.00	140.16	1,500.00	1,500.00	1,500.00
19								0.00
20		TOTAL SUPPLIES AND MATERIALS	6,224.47	7,000.00	2,577.23	7,000.00	7,000.00	7,000.00
21		**EQUIPMENT RENTAL**						
22	4 0200	Equipment - Office	0.00	800.00	132.99	800.00	800.00	800.00
23	4 0306	Other Equipment - GPS System	0.00	500.00	0.00	500.00	500.00	500.00
24								0.00
25		TOTAL EQUIPMENT RENTAL	0.00	1,300.00	132.99	1,300.00	1,300.00	1,300.00
26		**CAPITAL OUTLAY**						
27								
28		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**28,896.45**	33,050.00	**26,471.19**	33,700.00	33,700.00	33,700.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. NOXIOUS WEEDS _____

_____
Signature of Officer

803-VETERANS SERVICE-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	803	**VET SVC**

	Code No.	**GENERAL FUND** **VETERANS SERVICE** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Services	0.00	0.00	0.00	0.00	0.00	0.00
7	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1704	Mileage Allowance	0.00	0.00	0.00	0.00	0.00	0.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	0.00	0.00	0.00	0.00	0.00
10	2 2502	Professional Fees	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
11	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		TOTAL OPERATING EXPENSES	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Supplies - Office	0.00	0.00	0.00	0.00	0.00	0.00
16	3 0209	Equipment - Fuel	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
19		**EQUIPMENT RENTAL**						
20								
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23								
24		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**3,000.00**	3,000.00	**3,000.00**	3,000.00	3,000.00	3,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	970	**MISC. GEN.**

	Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0400	Part-Time Employee Salary	0.00	8,000.00	0.00	8,000.00	0.00	0.00
3	1 0802	Insurance - Health & Accident - In Lieu	4,118.10	168,000.00	170,955.94	168,000.00	172,000.00	172,000.00
4	1 0900	Retirement Contributions - County Share	30,692.63	30,000.00	33,413.36	30,000.00	35,000.00	35,000.00
5	1 1000	OASI - Social Security	43,987.86	40,000.00	47,034.93	40,000.00	50,000.00	50,000.00
6								0.00
7		TOTAL PERSONAL SERVICES	78,798.59	246,000.00	251,404.23	246,000.00	257,000.00	257,000.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Services	0.00	0.00	0.00	0.00	0.00	0.00
10	2 0200	Telephone Services	4,312.16	6,500.00	4,333.25	6,500.00	4,600.00	4,600.00
11	2 0205	Internet Service	688.20	800.00	682.80	800.00	700.00	700.00
12	2 0600	Insurance Premiums _NIRMA	185,784.90	25,100.00	35,373.46	25,100.00	31,178.00	31,178.00
13	2 1100	Data Processing Costs	0.00	0.00	0.00	0.00	0.00	0.00
14	2 1150	LB 644 Requirements	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
15	2 1751	Dues, Subscriptions, Registrations, etc	4,341.19	1,000.00	502.00	1,000.00	1,000.00	1,000.00
16	2 1800	Sheriff Costs - Law Enforcement	195.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
17	2 1903	Board of Prisoners - Medical Treatment		5,000.00	0.00	5,000.00	5,000.00	5,000.00
18	2 2000	Printing and Publishing	2,188.20	7,000.00	9,381.18	7,000.00	7,000.00	7,000.00
19	2 2300	Jury Fees	0.00	0.00	0.00	0.00	0.00	0.00
20	2 2491	Court Appointed Counsel	2,463.60	7,000.00	1,308.73	7,000.00	7,000.00	7,000.00
21	2 2507	IT Consultant Services	11,651.64	17,500.00	13,730.14	17,500.00	17,500.00	17,500.00
22	2 2540	Audit Costs	14,500.00	14,000.00	15,000.00	14,000.00	15,000.00	15,000.00
23	2 2543	Budget Preparation Costs		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
24	2 2544	Maintenance agreements - Shredding	35.76	100.00	28.80	100.00	100.00	100.00
25	2 2601	District Court Costs	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00
26	2 2602	County Court Costs	511.85	3,500.00	260.90	3,500.00	3,500.00	3,500.00
27	2 4001	Sanitary Landfill	563.00	565.00	563.00	565.00	565.00	565.00
28	2 4405	Planning Costs	9,459.48	10,000.00	10,237.79	10,000.00	10,000.00	10,000.00
29	2 4413	Jail/Monitoring Costs		2,000.00	1,700.00	2,000.00	2,000.00	2,000.00
30	2 4420	Mental Health Service Act	2,188.18	2,500.00	2,166.52	2,500.00	2,500.00	2,500.00
31	2 4428	Library	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00
32	2 4434	Region 26 Emergency Management	42,038.48	53,014.00	54,788.32	53,014.00	66,085.00	66,085.00
33	2 7700	Abandoned Cemetery Maintenance	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
34	2 8300	Probation Costs	560.74	750.00	156.37	750.00	750.00	750.00
35	2 9900	Miscellaneous	8,510.13	119,500.00	22,092.72	119,500.00	95,000.00	95,000.00
36	2 9901	Misc. MV Inspection Fees - Treasurer's Expense	0.00	0.00	0.00	0.00	0.00	0.00
37	2 9903	Misc. Network Subscription	1,675.28	1,000.00	1,800.00	1,000.00	1,800.00	1,800.00
38								

39		TOTAL OPERATING EXPENSES	305,387.79	302,049.00	190,825.98	302,049.00	296,498.00	296,498.00
40		**SUPPLIES AND MATERIALS**						
41	3 0101	Office Supplies	0.00	1,000.00	930.02	1,000.00	1,000.00	1,000.00
42								
43		TOTAL SUPPLIES AND MATERIALS	0.00	1,000.00	930.02	1,000.00	1,000.00	1,000.00
44		**EQUIPMENT RENTAL**						
45								
46		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
47		**CAPITAL OUTLAY**						
48	5 0300	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00
49								0.00
50		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
51		**TRANSFERS**						
52	7 0200	Interfund Transfer to Special Road Fund 700	16,528.39	0.00	0.00	0.00	0.00	0.00
53	7 0200	Interfund Transfer to Road Fund 200	195,505.54	201,827.18	181,220.63	881,308.87	45,718.87	45,718.87
54	7 0200	Interfund Transfer to Ambulance Fund 5502	0.00	6,000.00	6,000.00	726.92	9,126.92	9,126.92
55	7 0200	Interfund Transfer to Inheritance 2700	0.00	0.00	0.00	0.00	0.00	0.00
56	7 0200	Interfund Transfer to Bridge 300	0.00	0.00	0.00	177,190.95	4,421.99	4,421.99
57								0.00
58		TOTAL TRANSFERS	212,033.93	207,827.18	187,220.63	1,059,226.74	59,267.78	59,267.78
59		**TOTAL EXPENDITURES/REQUIREMENTS**	**596,220.31**	756,876.18	**630,380.86**	1,608,275.74	613,765.78	613,765.78

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

MISC. GENERAL
Office, Activity or Function

_____
Signature of Officer

200-ROAD FUND-LOUP CO

			Code	Description
		Fund	200	ROADS
		Function	705	**ROADS**

	Code No.	**ROAD FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**931,988.09**	1,007,416.07	**1,007,416.07**	581,339.38	581,339.38	581,339.38
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 01	Emergency Flood Relief FEMA PW867	48,148.09	0.00	0.00	0.00	0.00	0.00
4	334 02	Natural Disaster #1 -FEMA	0.00	0.00	132,801.62	0.00	0.00	0.00
5	347 10	Road/Brige Project Costs - Co. Bridge Match Prog.		250,000.00	0.00	0.00	0.00	0.00
6	347 50	Federal Purchase Program	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		*Subtotal of Federal Revenue*	*48,148.09*	*250,000.00*	*132,801.62*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL STATE**						
10	344 01	Homestead Exemption	0.00		0.00			
11	344 05	Property Tax Credit	0.00		0.00			
12	346 01	ProRate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
13	346 02	Carline Tax Allocation	0.00	0.00	0.00	0.00	0.00	0.00
14	346 03	Motor Vehicle Fees	20,921.32	16,000.00	19,450.66	16,000.00	16,000.00	16,000.00
15	347 01	Highway Allocation	291,619.43	296,857.00	288,675.43	293,402.00	293,402.00	293,402.00
16	347 02	Highway Incentive	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
17								
18		*Subtotal of State Revenue*	*318,540.75*	*318,857.00*	*314,126.09*	*315,402.00*	*315,402.00*	*315,402.00*
19		**INTERGOVERNMENTAL LOCAL**						
20	350 01	NIRMA-Grant	0.00	0.00	0.00	0.00	0.00	0.00
21	353 05	In-Lieu-Of-Tax-Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
22	361 01	Homestead Exemption Commission	0.00	0.00	0.00	0.00	0.00	0.00
23	361 02	Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
24	361 03	Sales Tax Commissions	97.01	0.00	141.78	50.00	50.00	50.00
25	361 11	Person Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
26	398 03	Recycling	0.00	0.00	0.00	0.00	0.00	0.00
27	401 01	Commissions	0.00	0.00	0.00	0.00	0.00	0.00
28	420 01	Machine Hire	0.00	0.00	0.00	0.00	0.00	0.00
29	420 30	Road - Cost Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
30	530 01	Sale of Machinery	0.00	0.00	0.00	0.00	0.00	0.00
31	530 02	Sale of Supplies	0.00	0.00	0.00	0.00	0.00	0.00
32	530 03	Sale of Surplus Property			12,276.00	0.00	0.00	0.00
33	530 04	Refunds - Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
34	530 05	Sale of Materials	0.00	0.00	0.00	0.00	0.00	0.00
35	535 02	Health Insurance Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
36	540 01	Miscellaneous	127.20	0.00	1,147.89	0.00	0.00	0.00
37		Budget Preparer's Adjustment	2,792.24	0.00	-797.23	0.00	0.00	0.00
38								

39		*Subtotal of Local Revenue*	*3,016.45*	*0.00*	*12,768.44*	*50.00*	*50.00*	*50.00*
40		**TOTAL REVENUES**	369,705.29	568,857.00	459,696.15	315,452.00	315,452.00	315,452.00
41		**TRANSFERS**						
42	590 02	Interfund Transfer from General Fund 100	195,505.54	201,827.18	181,220.63	881,308.87	45,718.87	45,718.87
43	590 02	Interfund Transfer from Special Road Fund 700	525,267.17	0.00	0.00	0.00	0.00	0.00
44	590 02	Interfund Transfer from Equipment Sinking 950				0.00	220,000.00	220,000.00
45								
46		*Subtotal of Transfers*	*720,772.71*	*201,827.18*	*181,220.63*	*881,308.87*	*265,718.87*	*265,718.87*
47		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,022,466.09	1,778,100.25	1,648,332.85	1,778,100.25	1,162,510.25	1,162,510.25
48		**PROPERTY TAXES**						
49		**TOTAL REVENUE AVAILABLE**	2,022,466.09	1,778,100.25	1,648,332.85	1,778,100.25	1,162,510.25	1,162,510.25
50		**LESS EXPENDITURES**	1,015,050.02		1,066,993.47			
51		**BALANCE FORWARD**	**1,007,416.07**		**581,339.38**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

200-ROAD FUND-LOUP CO

							Code	Description
						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0300	Regular Employee Salary	166,991.01	217,000.00	245,891.48	217,000.00	275,000.00	275,000.00
3	1 0301	Administrative - Labor (old code; don't use)	6,113.00	0.00	0.00	0.00	0.00	0.00
4	1 0303	Maintenance - County Engineer	16,262.37	25,000.00	18,450.10	25,000.00	25,000.00	25,000.00
5	1 0410	Seasonal Employee - Mowing		200.00	25.00	200.00	225.00	225.00
6	1 0500	Overtime Pay	3,518.35	0.00	453.01	0.00	0.00	0.00
7	1 0801	Worker's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
8	1 0802	Health and Accident	0.00	0.00	0.00	0.00	0.00	0.00
9	1 0900	Retirement Contributions	11,509.39	14,000.00	16,254.55	14,000.00	20,000.00	20,000.00
10	1 1000	OASI - County Share	12,736.81	15,000.00	17,867.12	15,000.00	20,000.00	20,000.00
11	1 1300	Other Personal Services - Road Main. By Others	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		TOTAL PERSONAL SERVICES	217,130.93	271,200.00	298,941.26	271,200.00	340,225.00	340,225.00
14		**OPERATING EXPENSES**						
15	2 0100	Postal Services	0.00	0.00	0.00	0.00	0.00	0.00
16	2 0200	Telephone Services	0.00	0.00	195.63	0.00	0.00	0.00
17	2 0205	Internet		785.00	391.26	785.00	785.00	785.00
18	2 0501	Electricity/Utilities	962.86	2,000.00	1,100.37	2,000.00	2,000.00	2,000.00
19	2 0503	Heating Fuels	0.00	0.00	508.75	0.00	2,500.00	2,500.00
20	2 0505	Garbage	242.00	300.00	244.20	300.00	300.00	300.00
21	2 1100	Data Procesing Costs - MIPS Time and Attend.		700.00	516.60	700.00	700.00	700.00
22	2 1305	Road Building Repair				0.00	1,500.00	1,500.00
23	2 1400	Road Equipment Repair				0.00	15,000.00	15,000.00
24	2 1703	Transportation Commercial - Freight				0.00	1,500.00	1,500.00
25	2 1704	Mileage Allowance	806.87	3,000.00	295.08	3,000.00	3,000.00	3,000.00
26	2 1751	Dues, Subscriptions & Registrations				0.00	10,000.00	10,000.00
27	2 4415	Weed Control				0.00	2,000.00	2,000.00
28	2 2533	Eingineering Costs				0.00	0.00	0.00
29	2 2545	Miscellaneous Labor	17,764.25	10,000.00	17,551.25	10,000.00	21,650.00	21,650.00
30	2 2560	Road Maintenance - By Others	8,250.00	16,000.00	1,575.00	16,000.00	6,000.00	6,000.00
31	2 9900	Miscellaneous	7,243.86	6,315.00	10,388.81	6,315.00	3,700.00	3,700.00
32	2 9901	Drug Testing	23.00	250.00	418.75	250.00	700.00	700.00
33								
34		TOTAL OPERATING EXPENSES	35,292.84	39,350.00	33,185.70	39,350.00	71,335.00	71,335.00
35		**SUPPLIES AND MATERIALS**						
36	3 0106	Shop Supplies	13,137.06	5,000.00	12,398.74	5,000.00	10,000.00	10,000.00
37	3 0150	Misc. Supplies - Parts	23,785.62	15,000.00	31,942.78	15,000.00	25,000.00	25,000.00
38	3 0202	Gravel and Borrow	176,009.81	200,000.00	128,797.76	200,000.00	110,000.00	110,000.00

39	3 0205	Concrete, etc.	41,897.92	3,500.00	6,942.20	3,500.00	7,500.00	7,500.00
40	3 0206	Culverts	10,836.17	20,000.00	1,500.00	20,000.00	7,500.00	7,500.00
41	3 0207	Steel Products - Auto Gates	9,997.67	50,000.00	36,290.58	50,000.00	2,400.00	2,400.00
42	3 0209	Machinery and Equipment Fuel	44,536.35	50,000.00	67,050.26	50,000.00	75,000.00	75,000.00
43	3 0210	Machinery and Equipment Oil & Grease	5,386.86	5,500.00	6,715.55	5,500.00	7,500.00	7,500.00
44	3 0211	Machinery and Equipment Tires and Repairs	7,035.29	20,000.00	101,951.73	20,000.00	50,000.00	50,000.00
45	3 0301	Signs & Posts	15,744.82	7,500.00	9,784.00	7,500.00	5,000.00	5,000.00
46	3 0400	Misc. Supplies & Materials	11,890.54	2,000.00	5,129.52	2,000.00	2,000.00	2,000.00
47								0.00
48		TOTAL SUPPLIES AND MATERIALS	360,258.11	378,500.00	408,503.12	378,500.00	301,900.00	301,900.00
49		**EQUIPMENT RENTAL**						
50	4 0100	Equipment Rent/Lease	9,820.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
51								
52		TOTAL EQUIPMENT RENTAL	9,820.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
53		**CAPITAL OUTLAY**						
54	5 0307	Motor Graders and Equipment	12,964.97	185,000.00	34,054.17	185,000.00	75,000.00	75,000.00
55	5 0311	Radio Equipment - Other Road Equipment	0.00	0.00	0.00	0.00	0.00	0.00
56	5 0311	Armor Coating	0.00	0.00	0.00	0.00	0.00	0.00
57	5 1211	Bridges	7,795.00	600,000.00	100,419.22	600,000.00	100,000.00	100,000.00
58	5 1212	Miscellaneous Road Contracts	0.00	0.00	0.00	20,050.25	0.00	0.00
59	5 2510	Misc. Capital Outlay	185,839.17	20,050.25	390.00	0.00	20,050.25	20,050.25
60								0.00
61		TOTAL CAPITAL OUTLAY	206,599.14	805,050.25	134,863.39	805,050.25	195,050.25	195,050.25
62		**TRANSFER**						
63	7 0200	Interfund Transfer to Equipment Sinking Fund 950	0.00	30,000.00	182,500.00	30,000.00	0.00	0.00
64	7 0200	Interfund Transfer to Hwy Buyback Fund 650	185,949.00	0.00	0.00	0.00	0.00	0.00
65								
66		TOTAL TRANSFER	185,949.00	30,000.00	182,500.00	30,000.00	0.00	0.00
67		**TOTAL EXPENDITURES**	**1,015,050.02**		**1,066,993.47**			
68		**TOTAL BUDGET OF EXPENDITURES**		1,533,100.25		1,533,100.25	917,510.25	917,510.25
69		**NECESSARY CASH RESERVE**		245,000.00		245,000.00	245,000.00	245,000.00
70		**TOTAL REQUIREMENTS**		1,778,100.25		1,778,100.25	1,162,510.25	1,162,510.25

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ROAD FUND
Office, Activity or Function

_____
Signature of Officer

300-BRIDGE FUND-LOUP CO

	Code	Description
Fund	300	BRIDGE
Function	706	**BRIDGE**

	Code No.	**BRIDGE FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**578,954.41**	409,226.99	**409,226.99**	232,036.04	232,036.04	232,036.04
2		**INTERGOVERNMENTAL FEDERAL**						
3	347 60	Federal Purchase Program	0.00	0.00	0.00	0.00	0.00	0.00
4								
5								
6		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL STATE**						
8	344 01	Homestead Exemption	0.00		0.00			
9	344 05	Property Tax Credit	0.00		0.00			
10	346 01	ProRate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**INTERGOVERNMENTAL LOCAL**						
14	353 05	In-Lieu-Of-Tax-5% Gross Revenue	0.00	0.00	0.00	0.00	0.00	0.00
15	540 01	Miscellaneous	0.00	0.00	227,231.04	0.00	22,768.96	22,768.96
16								0.00
17		*Subtotal of Local Revenue*	*0.00*	*0.00*	*227,231.04*	*0.00*	*22,768.96*	*22,768.96*
18		**TOTAL REVENUES**	0.00	0.00	227,231.04	0.00	22,768.96	22,768.96
19		**TRANSFERS**						
20	590 02	Interfund Transfer from General Fund 100	0.00	0.00	0.00	177,190.95	4,421.99	4,421.99
21								
22		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*177,190.95*	*4,421.99*	*4,421.99*
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	578,954.41	409,226.99	636,458.03	409,226.99	259,226.99	259,226.99
24		**PROPERTY TAXES**	0.21	0.00		0.00	0.00	0.00
25		**TOTAL REVENUE AVAILABLE**	578,954.62	409,226.99	636,458.03	409,226.99	259,226.99	259,226.99
26		**LESS EXPENDITURES**	169,727.63		404,421.99			
27		**BALANCE FORWARD**	**409,226.99**		**232,036.04**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

300-BRIDGE FUND-LOUP CO

	Code	Description
Fund	300	BRIDGE
Function	706	**BRIDGE**

	Code No.	**BRIDGE FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Part-Time Salary - Clerical	0.00	0.00	0.00	0.00	0.00	0.00
3	1 1400	Miscellaenous Personal Services - Engineer	562.50	5,000.00	195.00	5,000.00	5,000.00	5,000.00
4								
5		TOTAL PERSONAL SERVICES	562.50	5,000.00	195.00	5,000.00	5,000.00	5,000.00
6		**OPERATING EXPENSES**						
7	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
8	2 9900	Miscellaneous	32,095.13	0.00	12,228.00	0.00	0.00	0.00
9								
10		TOTAL OPERATING EXPENSES	32,095.13	0.00	12,228.00	0.00	0.00	0.00
11		**SUPPLIES AND MATERIALS**						
12	3 0215	Other Road & Bridge Materials	4,086.00	300,000.00	258,265.35	300,000.00	150,000.00	150,000.00
13	3 0400	Misc. Supplies & Materials	0.00	54,226.99	83,733.64	54,226.99	54,226.99	54,226.99
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	4,086.00	354,226.99	341,998.99	354,226.99	204,226.99	204,226.99
16		**EQUIPMENT RENTAL**						
17								0.00
18								
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21	5 1211	Bridge Contracts	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
22								0.00
23								0.00
24		TOTAL CAPITAL OUTLAY	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
25		**TRANSFER**						
26	7 0200	Interfund Transfer to HwyBuyback Fund 650	132,984.00	0.00	0.00	0.00	0.00	0.00
27								
28		TOTAL TRANSFER	132,984.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES**	**169,727.63**		**404,421.99**			
30		**TOTAL BUDGET OF EXPENDITURES**		409,226.99		409,226.99	259,226.99	259,226.99
31		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
32		**TOTAL REQUIREMENTS**		409,226.99		409,226.99	259,226.99	259,226.99

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

BRIDGE FUND
Office, Activity or Function

_____
Signature of Officer

650-HWY BRIDGE BUYBACK PROGRAM FUND-LOUP CO

	Code	Description
Fund	0650	BUYBACK PROG
Function	706	**BUYBACK PROG**

	Code No.	**HWY BRIDGE BUYBACK PROGRAM** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**57,990.85**	425,052.55	**425,052.55**	262,802.80	262,802.80	262,802.80
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 50	Highway Street Buyback Program (STP)	25,482.20	23,889.72	23,889.72	24,820.71	24,820.71	24,820.71
7	347 60	Highway Bridge Buyback Program (HBP)	22,646.50	32,740.64	32,740.64	35,175.38	35,175.38	35,175.38
8								
9		*Subtotal of State Revenue*	*48,128.70*	*56,630.36*	*56,630.36*	*59,996.09*	*59,996.09*	*59,996.09*
10		**INTERGOVERNMENTAL LOCAL**						
11	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	48,128.70	56,630.36	56,630.36	59,996.09	59,996.09	59,996.09
15		**TRANSFERS**						
16	590 02	Interfund Transfer from Road Fund 200	185,949.00	0.00	0.00	0.00	0.00	0.00
17	590 02	Interfund Transfer from Bridge Fund 300	132,984.00	0.00	0.00	0.00	0.00	0.00
18								
19		*Subtotal of Transfers*	*318,933.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	425,052.55	481,682.91	481,682.91	322,798.89	322,798.89	322,798.89
21		**PROPERTY TAXES**						
22		**TOTAL REVENUE AVAILABLE**	425,052.55	481,682.91	481,682.91	322,798.89	322,798.89	322,798.89
23		**LESS EXPENDITURES**	0.00		218,880.11			
24		**BALANCE FORWARD**	**425,052.55**		**262,802.80**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

650-HWY BRIDGE BUYBACK PROGRAM FUND-LOUP CO

	Code	Description
Fund	0650	BUYBACK PROG
Function	706	**BUYBACK PROG**

	Code No.	**HWY BRIDGE BUYBACK PROGRAM** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 1201	Armor Coating	0.00	0.00	0.00	0.00	0.00	0.00
15	5 1211	Bridge Contracts	0.00	218,880.11	218,880.11	24,820.71	35,175.38	35,175.38
16	5 1212	Road Maintenance Savings Fund	0.00	262,802.80	0.00	297,978.18	287,623.51	287,623.51
17								
18		TOTAL CAPITAL OUTLAY	0.00	481,682.91	218,880.11	322,798.89	322,798.89	322,798.89
19		**TOTAL EXPENDITURES**	**0.00**		**218,880.11**			
20		**TOTAL BUDGET OF EXPENDITURES**		481,682.91		322,798.89	322,798.89	322,798.89
21		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
22		**TOTAL REQUIREMENTS**		481,682.91		322,798.89	322,798.89	322,798.89

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HWY BRIDGE BUYBACK PROGRA
Office, Activity or Function

_____
Signature of Officer

700-SPECIAL ROAD - SINKING FUND-LOUP CO

CLOSED

	Code	Description
Fund	0700	SPEC ROAD
Function	705	**ROAD SINK**

	Code No.	**SPECIAL ROAD - SINKING FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**508,738.78**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	540 01	Miscellaneous Revenue						0.00
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14	590 02	Interfund Transfer from Gen 100/Misc. Gen 970	16,528.39					0.00
15								
16		*Subtotal of Transfers*	*16,528.39*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	525,267.17	0.00	0.00	0.00	0.00	0.00
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	525,267.17	0.00	0.00	0.00	0.00	0.00
20		**LESS EXPENDITURES**	525,267.17		0.00			
21		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

700-SPECIAL ROAD - SINKING FUND-LOUP CO

CLOSED

	Code	Description
Fund	0700	SPEC ROAD
Function	705	**ROAD SINK**

	Code No.	**SPECIAL ROAD - SINKING FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 2562	Machine Hire	0.00	0.00				0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10	3 0200	Materials	0.00	0.00				0.00
11	3 0215	Other Road & Bridge Materials - Road Improvement	0.00	0.00				0.00
12	3 0400	Miscellaneous Supplies & Materials: New Equip.	0.00	0.00				0.00
13								
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16								
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19	5 0300	Machinery & Equipment	0.00	0.00				0.00
20								
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23	7 0200	Interfund Transfer to Road Fund 200	525,267.17					0.00
24								0.00
25								
26		TOTAL TRANSFERS	525,267.17	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**525,267.17**		**0.00**			
28		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

SPECIAL ROAD - SINKING FUND
Office, Activity or Function

_____
Signature of Officer

945 - GIS FUND - LOUP CO

CLOSED

	Code	Description
Fund	945	GIS FUND
Function	615	**GIS**

	Code No.	**GIS FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**13,305.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous	0.00					0.00
11		Budget Preparer's Adjustment	0.00					0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer From Inheritance Tax 2700	0.00					0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	13,305.00	0.00	0.00	0.00	0.00	0.00
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	13,305.00	0.00	0.00	0.00	0.00	0.00
22		**LESS EXPENDITURES**	13,305.00		0.00			
23		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

945 - GIS FUND - LOUP CO

CLOSED

	Code	Description
Fund	945	GIS FUND
Function	615	**GIS**

	Code No.	**GIS FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2511	GIS Services - Program Costs	0.00					0.00
6	2 9900	Miscellaneous	0.00					0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10								
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18	7 0200	Interfund Transfer to General Fund 100	13,305.00					0.00
19								
20		TOTAL TRANSFERS	13,305.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**13,305.00**		**0.00**			
22		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

GIS FUND
Office, Activity or Function

_____
Signature of Officer

950-EQUIPMENT SINKING FUND--LOUP CO

	Code	Description
Fund	0950	EQUIP SINK
Function	985	**EQUIP SINK**

	Code No.	**EQUIPMENT SINKING FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**324,076.80**	231,648.80	**231,648.80**	321,998.80	321,998.80	321,998.80
2		**INTERGOVERNMENTAL FEDERAL**						
3		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
4		**INTERGOVERNMENTAL STATE**						
5								0.00
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
10	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
11							0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from Road Fund 200	0.00	30,000.00	182,500.00	30,000.00	0.00	0.00
17	590 02	Interfund Transfer from Inheritance Tax 2700	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00
18								
19		*Subtotal of Transfers*	*0.00*	*130,000.00*	*282,500.00*	*130,000.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	324,076.80	361,648.80	514,148.80	451,998.80	321,998.80	321,998.80
21		**PROPERTY TAXES**						
22		**TOTAL REVENUE AVAILABLE**	324,076.80	361,648.80	514,148.80	451,998.80	321,998.80	321,998.80
23		**LESS EXPENDITURES**	92,428.00		192,150.00			
24		**BALANCE FORWARD**	**231,648.80**		**321,998.80**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

950-EQUIPMENT SINKING FUND--LOUP CO

	Code	Description
Fund	0950	EQUIP SINK
Function	971	**EQUIP SINK**

	Code No.	**EQUIPMENT SINKING FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4								0.00
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8	3 0100	Supplies				0.00	0.00	0.00
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 0300	Machinery & Equipment	92,428.00	261,648.80	192,150.00	351,998.80	1,998.80	1,998.80
15	5 0301	Cars & Trucks - Sheriff	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
16	5 0307	Loader	0.00	0.00	0.00	0.00	0.00	0.00
17								0.00
18		TOTAL CAPITAL OUTLAY	92,428.00	361,648.80	192,150.00	451,998.80	101,998.80	101,998.80
19		**TRANSFERS**						
20	7 0200	Interfund Transfer to Road Fund 200				0.00	220,000.00	220,000.00
21								
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	220,000.00	220,000.00
23		**TOTAL EXPENDITURES**	**92,428.00**		**192,150.00**			
24		**TOTAL BUDGET OF EXPENDITURES**		361,648.80		451,998.80	321,998.80	321,998.80
25		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		361,648.80		451,998.80	321,998.80	321,998.80

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

EQUIPMENT SINKING FUND
Office, Activity or Function

_____
Signature of Officer

990 - VISITOR PROMOTION - LOUP CO

	Code	Description
Fund	990	V PROMO
Function	879	**PROMOTION**

	Code No.	**VISITOR PROMOTION FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Officials' Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**12,002.41**	9,855.00	**9,855.00**	8,882.06	8,882.06	8,882.06
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 00	Sales Tax - Lodging	7,171.50	7,000.00	7,361.64	7,000.00	7,000.00	7,000.00
7								
8		*Subtotal of State Revenue*	*7,171.50*	*7,000.00*	*7,361.64*	*7,000.00*	*7,000.00*	*7,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10		Auditor Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
11		Budget Preparer's Adjustment	-837.05	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*-837.05*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	6,334.45	7,000.00	7,361.64	7,000.00	7,000.00	7,000.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from Visitor Improvement Fund 995	837.05	0.00	0.00	0.00	0.00	0.00
17								
18		*Subtotal of Transfers*	*837.05*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	19,173.91	16,855.00	17,216.64	15,882.06	15,882.06	15,882.06
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	19,173.91	16,855.00	17,216.64	15,882.06	15,882.06	15,882.06
22		**LESS EXPENDITURES**	9,318.91		8,334.58			
23		**BALANCE FORWARD**	**9,855.00**		**8,882.06**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

990 - VISITOR PROMOTION - LOUP CO

			Code	Description
		Fund	990	V PROMO
		Function	879	**PROMOTION**

	Code No.	**VISITOR PROMOTION FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1015	Advertising Costs	5,697.65	5,000.00	4,836.41	5,000.00	5,000.00	5,000.00
6	2 1103	Website Costs	756.99	5,000.00	3,348.17	5,000.00	5,000.00	5,000.00
7	2 2545	Miscellaneous Labor - Director Salary	0.00	0.00	0.00	0.00	0.00	0.00
8	2 9900	Miscellaneous - Grants	2,864.27	6,855.00	150.00	5,882.06	5,882.06	5,882.06
9								
10		TOTAL OPERATING EXPENSES	9,318.91	16,855.00	8,334.58	15,882.06	15,882.06	15,882.06
11		**SUPPLIES AND MATERIALS**						
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18								
19								
20		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**9,318.91**		**8,334.58**			
22		**TOTAL BUDGET OF EXPENDITURES**		16,855.00		15,882.06	15,882.06	15,882.06
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		16,855.00		15,882.06	15,882.06	15,882.06

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VISITOR PROMOTION FUND
Office, Activity or Function

_____
Signature of Officer

995 - VISITOR IMPROVEMENT - LOUP CO

	Code	Description
Fund	995	V IMPROVE
Function	879	**PROMOTION**

	Code No.	VISITOR IMPROVEMENT FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**11,316.73**	6,853.41	**6,853.41**	5,935.88	5,935.88	5,935.88
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 00	Sales Tax - Lodging	7,171.43	7,000.00	7,361.59	7,000.00	7,000.00	7,000.00
7								
8		*Subtotal of State Revenue*	*7,171.43*	*7,000.00*	*7,361.59*	*7,000.00*	*7,000.00*	*7,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10		Auditor Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
11		Budget Preparer's Adjustment	837.05	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*837.05*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	8,008.48	7,000.00	7,361.59	7,000.00	7,000.00	7,000.00
15		**TRANSFERS**						
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	19,325.21	13,853.41	14,215.00	12,935.88	12,935.88	12,935.88
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	19,325.21	13,853.41	14,215.00	12,935.88	12,935.88	12,935.88
21		**LESS EXPENDITURES**	12,471.80		8,279.12			
22		**BALANCE FORWARD**	**6,853.41**		**5,935.88**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

995 - VISITOR IMPROVEMENT - LOUP CO

	Code	Description
Fund	995	V IMPROVE
Function	879	**PROMOTION**

	Code No.	**VISITOR IMPROVEMENT FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	11,634.75	13,853.41	8,279.12	12,935.88	12,935.88	12,935.88
6								
7		TOTAL OPERATING EXPENSES	11,634.75	13,853.41	8,279.12	12,935.88	12,935.88	12,935.88
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	7 0200	Interfund Transfer to Visitor Promotion Fund 990	837.05	0.00	0.00	0.00	0.00	0.00
16								
17		TOTAL TRANSFERS	837.05	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**12,471.80**		**8,279.12**			
19		**TOTAL BUDGET OF EXPENDITURES**		13,853.41		12,935.88	12,935.88	12,935.88
20		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		13,853.41		12,935.88	12,935.88	12,935.88

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VISITOR IMPROVEMENT FUND
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVATION MODERNIZATION FUND--LOUP CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**6,220.60**	6,918.10	**6,918.10**	7,613.60	7,613.60	7,613.60
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation Modernization Fees	697.50	500.00	695.50	500.00	500.00	500.00
7								
8		*Subtotal of State Revenue*	*697.50*	*500.00*	*695.50*	*500.00*	*500.00*	*500.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	697.50	500.00	695.50	500.00	500.00	500.00
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	6,918.10	7,418.10	7,613.60	8,113.60	8,113.60	8,113.60
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	6,918.10	7,418.10	7,613.60	8,113.60	8,113.60	8,113.60
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**6,918.10**		**7,613.60**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND-LOUP CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1016	Microfilming Costs	0.00	7,418.10	0.00	8,113.60	8,113.60	8,113.60
6	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	7,418.10	0.00	8,113.60	8,113.60	8,113.60
9		**SUPPLIES AND MATERIALS**						
10								
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
22		**TOTAL BUDGET OF EXPENDITURES**		7,418.10		8,113.60	8,113.60	8,113.60
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		7,418.10		8,113.60	8,113.60	8,113.60

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

PRESERVATION MODERNIZATION
Office, Activity or Function

_____
Signature of Officer

2320-OPIOID RECOVERY FUND-LOUP CO

						Code	Description
					Fund	2320	OPIOID
					Function	654	**OPIOID REC**
	Code No.	**OPIOID RECOVERY FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**303.14**	852.85	**852.85**	1,301.63	1,301.63	1,301.63
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	531 01	Judgements and Settlements	669.71	600.00	250.10	400.00	400.00	400.00
10	532 07	Bank Service Fees	-120.00	0.00	0.00	0.00	0.00	0.00
11	654 01	Opioid Recovery Fund			198.68	0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*549.71*	*600.00*	*448.78*	*400.00*	*400.00*	*400.00*
14		**TOTAL REVENUES**	549.71	600.00	448.78	400.00	400.00	400.00
15		**TRANSFERS**						
16								0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	852.85	1,452.85	1,301.63	1,701.63	1,701.63	1,701.63
20		**PROPERTY TAXES**						0.00
21		**TOTAL REVENUE AVAILABLE**	852.85	1,452.85	1,301.63	1,701.63	1,701.63	1,701.63
22		**LESS EXPENDITURES**	0.00		0.00			
23		**BALANCE FORWARD**	**852.85**		**1,301.63**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2320-OPIOID RECOVERY FUND-LOUP CO

						Code	Description
					Fund	2320	OPIOID
					Function	654	**OPIOID REC**
	Code No.	**OPIOID RECOVERY FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2900	Miscellaneous Costs	0.00	1,452.85	0.00	1,701.63	1,701.63	1,701.63
6								0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	1,452.85	0.00	1,701.63	1,701.63	1,701.63
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13		TOTAL EQUIPMENT RENTAL						0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18								0.00
19		TOTAL TRANSFERS	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
21		**TOTAL BUDGET OF EXPENDITURES**		1,452.85		1,701.63	1,701.63	1,701.63
22		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
23		**TOTAL REQUIREMENTS**		1,452.85		1,701.63	1,701.63	1,701.63

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

OPIOID RECOVERY FUND
Office, Activity or Function

_____
Signature of Officer

2356-STOP PROGRAM FUND-LOUP CO

	Code	Description
Fund	2356	STOP
Function	666	**T DIVERSION**

	Code No.	STOP PROGRAM FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,065.95**	1,465.95	**1,465.95**	2,265.95	2,265.95	2,265.95
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	396 08	Pretrial Diversion - STOP Program	400.00	400.00	800.00	400.00	400.00	400.00
10								0.00
11		*Subtotal of Local Revenue*	*400.00*	*400.00*	*800.00*	*400.00*	*400.00*	*400.00*
12		**TOTAL REVENUES**	400.00	400.00	800.00	400.00	400.00	400.00
13		**TRANSFERS**						
14								0.00
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,465.95	1,865.95	2,265.95	2,665.95	2,665.95	2,665.95
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	1,465.95	1,865.95	2,265.95	2,665.95	2,665.95	2,665.95
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**1,465.95**		**2,265.95**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2356-STOP PROGRAM FUND-LOUP CO

						Code	Description
					Fund	2356	STOP
					Function	666	**T DIVERSION**
	Code No.	**STOP PROGRAM FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2209	STOP Program	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2900	Miscellaneous Costs	0.00	1,865.95	0.00	2,665.95	2,665.95	2,665.95
7								
8		TOTAL OPERATING EXPENSES	0.00	1,865.95	0.00	2,665.95	2,665.95	2,665.95
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13		TOTAL EQUIPMENT RENTAL						0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18								0.00
19		TOTAL TRANSFERS	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
21		**TOTAL BUDGET OF EXPENDITURES**		1,865.95		2,665.95	2,665.95	2,665.95
22		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
23		**TOTAL REQUIREMENTS**		1,865.95		2,665.95	2,665.95	2,665.95

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

STOP PROGRAM FUND
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP FUND-LOUP CO

						Fund	Code 2580	Description COVID ARP
						Function	911	**Grants #1**
	Code No.	**COVID ARP FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**50,000.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3	339.25	American Rescue Plan Act	50,000.00	0.00	0.00	0.00	0.00	0.00
4	339 26	Local Assistance & Tribal Funds	0.00	0.00	0.00	0.00	0.00	0.00
5								
6		*Subtotal of Federal Revenue*	*50,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL STATE**						
8								0.00
9								0.00
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	50,000.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	100,000.00	0.00	0.00	0.00	0.00	0.00
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	100,000.00	0.00	0.00	0.00	0.00	0.00
21		**LESS EXPENDITURES**	100,000.00		0.00			
22		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP FUND-LOUP CO

	Code	Description
Fund	2580	COVID ARP
Function	911	**Grants #1**

	Code No.	**COVID ARP FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous Fees	0.00	0.00	0.00	0.00	0.00	0.00
6								0.00
7								0.00
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								0.00
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22	7 0200	Interfund Transfer to LATCF Fund 2585	100,000.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL TRANSFERS	100,000.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**100,000.00**		**0.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2585-LOCAL ASSISTANCE & TRIBAL FUND-LOUP CO

						Fund	Code 2585	Description LATCF
						Function	911	**Grants #1**
	Code No.	**LOCAL ASSISTANCE & TRIBAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	100,000.00	**100,000.00**	67,691.25	67,691.25	67,691.25
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 26	Local Assistance & Tribal Funds						0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer from ARPA Fund 2580	100,000.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Transfers*	*100,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	100,000.00	100,000.00	100,000.00	67,691.25	67,691.25	67,691.25
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	100,000.00	100,000.00	100,000.00	67,691.25	67,691.25	67,691.25
21		**LESS EXPENDITURES**	0.00		32,308.75			
22		**BALANCE FORWARD**	**100,000.00**		**67,691.25**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2585-LOCAL ASSISTANCE & TRIBAL FUND-LOUP CO

	Code	Description
Fund	2585	LATCF
Function	911	**Grants #1**

	Code No.	**LOCAL ASSISTANCE & TRIBAL FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous Fees	0.00	100,000.00	32,308.75	67,691.25	67,691.25	67,691.25
6								0.00
7								0.00
8		TOTAL OPERATING EXPENSES	0.00	100,000.00	32,308.75	67,691.25	67,691.25	67,691.25
9		**SUPPLIES AND MATERIALS**						
10								0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								0.00
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22								0.00
23								
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**0.00**		**32,308.75**			
26		**TOTAL BUDGET OF EXPENDITURES**		100,000.00		67,691.25	67,691.25	67,691.25
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		100,000.00		67,691.25	67,691.25	67,691.25

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

LOCAL ASSISTANCE & TRIBAL FU
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-LOUP CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Offiicial's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,749,405.94**	1,815,245.60	**1,815,245.60**	1,719,475.50	1,719,475.50	1,719,475.50
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	310 01	Inheritance Tax	64,472.05	20,000.00	6,331.04	5,000.00	5,000.00	5,000.00
10	310 02	Interest on Inheritance Tax	1,367.61	0.00	78.86	0.00	0.00	0.00
11	532 03	Refunds - Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
12	535 01	Loan Repayment -- Ambulance	0.00	0.00	0.00	0.00	0.00	0.00
13	540 01	Car Loan	0.00	0.00	0.00	0.00	0.00	0.00
14		Budget Preparer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		*Subtotal of Local Revenue*	*65,839.66*	*20,000.00*	*6,409.90*	*5,000.00*	*5,000.00*	*5,000.00*
17		**TOTAL REVENUES**	65,839.66	20,000.00	6,409.90	5,000.00	5,000.00	5,000.00
18		**TRANSFERS**						
19	590 02	Interfund Transfer From General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
20	590 02	Interfund Transfer from Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
21								0.00
22		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,815,245.60	1,835,245.60	1,821,655.50	1,724,475.50	1,724,475.50	1,724,475.50
24		**PROPERTY TAXES**						
25		**TOTAL REVENUE AVAILABLE**	1,815,245.60	1,835,245.60	1,821,655.50	1,724,475.50	1,724,475.50	1,724,475.50
26		**LESS EXPENDITURES**	0.00		102,180.00			
27		**BALANCE FORWARD**	**1,815,245.60**		**1,719,475.50**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-LOUP CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9000	Miscellaneous	0.00	550,000.00	2,180.00	550,000.00	650,000.00	650,000.00
6	2 9001	Miscellaneous Materials	0.00	0.00	0.00	0.00	0.00	0.00
7	2 9900	Miscellaneous - Machinery	0.00	0.00	0.00	0.00	0.00	0.00
8								
9		TOTAL OPERATING EXPENSES	0.00	550,000.00	2,180.00	550,000.00	650,000.00	650,000.00
10		**SUPPLIES AND MATERIALS**						
11	3 0400	Miscellaneous Supplies & Materials	0.00	685,245.60	0.00	574,475.50	525,275.50	525,275.50
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	685,245.60	0.00	574,475.50	525,275.50	525,275.50
14		**EQUIPMENT RENTAL**						
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18	5 1100	Other Equipment	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00
19								0.00
20								
21		TOTAL CAPITAL OUTLAY	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00
22		**TRANSFERS**						
23	7 0200	Interfund to GIS Fund 945	0.00	0.00	0.00	0.00	0.00	0.00
24	7 0200	Interfund to Equipment Sinking Fund 950	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00
25	7 0203	Interfund to General Fund 100	0.00	0.00	0.00	0.00	49,200.00	49,200.00
26	7 0204	Interfund to E911 FUND 2910	0.00	0.00	0.00	0.00	0.00	0.00
27	7 0205	Interfund to Ambulance 5502	0.00	0.00	0.00	0.00	0.00	0.00
28								
29		TOTAL TRANSFERS	0.00	100,000.00	100,000.00	100,000.00	49,200.00	49,200.00
30		**TOTAL EXPENDITURES**	**0.00**		**102,180.00**			
31		**TOTAL BUDGET OF EXPENDITURES**		1,835,245.60		1,724,475.50	1,724,475.50	1,724,475.50
32		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
33		**TOTAL REQUIREMENTS**		1,835,245.60		1,724,475.50	1,724,475.50	1,724,475.50

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

INHERITANCE FUND
Office, Activity or Function

_____
Signature of Officer

5502-AMBULANCE FUND-LOUP CO

			Code	Description
		Fund	5502	AMBULANCE
		Function	691	**AMBULANCE**

	Code No.	**AMBULANCEFUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**16,819.98**	10,859.01	**10,859.01**	15,023.08	15,023.08	15,023.08
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	339 25	American Rescue Plan Act						
7								
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	550 01	Ambulance Fees	11,409.99	4,000.00	5,686.40	4,000.00	4,000.00	4,000.00
12	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14		*Subtotal of Local Revenue*	*11,409.99*	*4,000.00*	*5,686.40*	*4,000.00*	*4,000.00*	*4,000.00*
15		**TOTAL REVENUES**	11,409.99	4,000.00	5,686.40	4,000.00	4,000.00	4,000.00
16		**TRANSFERS**						
17	590 02	Interfund Transfer from General Fund 100	0.00	6,000.00	6,000.00	726.92	9,126.92	9,126.92
18	590 02	Interfund Transfer from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
19								
20		*Subtotal of Transfers*	*0.00*	*6,000.00*	*6,000.00*	*726.92*	*9,126.92*	*9,126.92*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	28,229.97	20,859.01	22,545.41	19,750.00	28,150.00	28,150.00
22		**PROPERTY TAXES**						
23		**TOTAL REVENUE AVAILABLE**	28,229.97	20,859.01	22,545.41	19,750.00	28,150.00	28,150.00
24		**LESS EXPENDITURES**	17,370.96		7,522.33			
25		**BALANCE FORWARD**	**10,859.01**		**15,023.08**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5502-AMBULANCE FUND-LOUP CO

	Code	Description
Fund	5502	AMBULANCE
Function	691	**AMBULANCE**

	Code No.	**AMBULANCE FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical - Billing	0.00	3,000.00	767.54	3,000.00	1,200.00	1,200.00
3	1 0804	Life Insurance	326.80	1,200.00	264.88	1,000.00	1,200.00	1,200.00
4	1 1200	Insurance Allowance	300.24	300.00	0.00	300.00	300.00	300.00
5	1 1300	Other Personal Services	0.00	0.00	0.00	0.00	0.00	0.00
6	1 1400	Miscellaneous - Treasurer's Error	0.00	400.00	0.00	0.00	0.00	0.00
7								
8		TOTAL PERSONAL SERVICES	627.04	4,900.00	1,032.42	4,300.00	2,700.00	2,700.00
9		**OPERATING EXPENSES**						
10	2 0200	Telephone Services	878.41	2,000.00	806.86	2,000.00	2,000.00	2,000.00
11	2 1600	Other Equipment Repair	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
12	2 1750	Training-Testing Fees	0.00	1,500.00	0.00	1,000.00	12,000.00	12,000.00
13	2 1751	Dues, Subscriptions, Registrations, Etc.	1,357.00	200.00	0.00	1,200.00	1,500.00	1,500.00
14	2 9900	Miscellaneous Expenses	418.30	6,259.01	2,169.62	5,000.00	4,500.00	4,500.00
15								0.00
16		TOTAL OPERATING EXPENSES	2,653.71	10,959.01	2,976.48	10,200.00	21,000.00	21,000.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Supplies - Office	1,048.06	750.00	814.64	1,000.00	1,200.00	1,200.00
19	3 0209	Machinery & Equipment Fuel	376.33	3,500.00	711.52	3,500.00	2,500.00	2,500.00
20	3 0400	Misc. Supplies and Materials		750.00	958.80	750.00	750.00	750.00
21								0.00
22		TOTAL SUPPLIES AND MATERIALS	1,424.39	5,000.00	2,484.96	5,250.00	4,450.00	4,450.00
23		**EQUIPMENT RENTAL**						
24								
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27	5 0305	Ambulance Equipment	12,665.82	0.00	1,028.47	0.00	0.00	0.00
28	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
29								
30		TOTAL CAPITAL OUTLAY	12,665.82	0.00	1,028.47	0.00	0.00	0.00
31		**TOTAL EXPENDITURES**	**17,370.96**		**7,522.33**			
32		**TOTAL BUDGET OF EXPENDITURES**		20,859.01		19,750.00	28,150.00	28,150.00
33		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
34		**TOTAL REQUIREMENTS**		20,859.01		19,750.00	28,150.00	28,150.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

AMBULANCE FUND
Office, Activity or Function

_____
Signature of Officer