NEBRASKA AUDITOR OF PUBLIC ACCOUNTS

Mike Foley
State Auditor

Mike.Foley@nebraska.gov
PO Box 98917
State Capitol, Suite 2303
Lincoln, Nebraska 68509
402-471-2111, FAX 402-471-3301
auditors.nebraska.gov

November 14, 2025

Malmo Rural Fire Protection District 3
PO Box 68
Malmo, NE 68040-

RE: Malmo Rural Fire Protection District 3

Dear Board:

We have received and reviewed the audit waiver request for the Malmo Rural Fire Protection District 3 for the fiscal year 2025. **The 2025 audit waiver request has been approved.**

If you have any questions, please contact our office at (402) 471-2111.

Sincerely,

Mark Avery, CPA
Assistant Deputy Auditor
Subdivision Audit Review Coordinator

2025-2026
STATE OF NEBRASKA
GENERAL BUDGET FORM

Malmo Rural Fire Dist. #3

TO THE COUNTY BOARD AND COUNTY CLERK OF
Saunders County

This budget is for the Period July 1, 2024, through June 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$ 97,107.65	A1	Property Taxes for Non-Bond Purposes
	A2	Principal and Interest on Bonds
$ 97,107.65	A3	**Total Personal and Real Property Tax Required**

Outstanding Bonded Indebtedness as of July 1, 2024

-	A4	Principal
-	A5	Interest
$ -	A6	**Total Bonded Indebtedness**

242,769,109	A7	**Total General Fund Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Budget Document To Be Used As Audit Waiver?

My Subdivision has elected to use this Budget Document as the Audit Waiver.
(If YES, Board Minutes MUST be Attached)

[X] YES [ ] NO

If **YES**, Column 2 **MUST** contain **ACTUAL** Numbers.

If YES, DO NOT COMPLETE/SUBMIT SEPARATE AUDIT WAIVER REQUEST.

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please attach Interlocal Agreement Report.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[ ] YES [X] NO

*If **YES**, Please attach Trade Name Report.*

APA Contact Information

Auditor of Public Accounts
PO BOX 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Malmo Rural Fire Dist. #3 in Saunders County

Line No.	TOTAL ALL FUNDS	Actual 2023 - 2024 (Column 1)		Actual/Estimated 2024 - 2025 (Column 2)		**Adopted Budget 2025 - 2026** (Column 3)	
1	**Beginning Balances, Receipts, & Transfers:**						
2	Beginning Net Cash Balance	124,487.46	B1	97,995.01	B29	64,407.68	B57
3	Investments	-	B2	-	B30	-	B58
4	County Treasurer's Balance	1,155.86	B3	900.27	B31	1,863.24	B59
5	**Subtotal of Beginning Balances** (Lines 2 thru 4)	**125,643.32**	B4	**98,895.28**	B32	**66,270.92**	B60
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	71,101.55	B5	77,525.61	B33	95,203.58	B61
7	Federal Receipts	-	B6	-	B34	-	B62
8	State Receipts: Motor Vehicle Pro-Rate **(To Lid Supporting Schedule, page 4)**	174.63	B7	189.54	B35	193.00	B63
9	State Receipts: State Aid	-	B8	-	B36	-	B64
10	State Receipts: Other	723.74	B9	967.88	B37	1,125.00	B65
11	State Receipts: Property Tax Credit	15,039.18	B10	10,032.64	B38		
12	Local Receipts: Nameplate Capacity Tax	-	B11	-	B39	-	B66
13	Local Receipts: In Lieu of Tax **(To Lid Supporting Schedule, page 4)**	-	B12	-	B40	-	B67
14	Local Receipts: Other	38,775.88	B13	34,832.88	B41	-	B68
15	Transfers In Of Surplus Fees **(To Lid Supporting Schedule, page 4)**	55,000.00	B14	17,524.00	B42	-	B69
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	-	B15	-	B43	-	B70
17	**Total Resources Available** (Lines 5 thru 16)	**306,458.30**	B16	**239,967.83**	B44	**162,792.50**	B71
18	**Disbursements & Transfers:**						
19	Operating Expenses	73,547.01	B17	51,999.30	B45	147,732.50	B72
20	Capital Improvements (Real Property/Improvements)	56,432.01	B18	-	B46	-	B73
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	-	B19	89,113.61	B47	-	B74
22	Debt Service: Bond Principal & Interest Payments	-	B20	-	B48	-	B75
23	Debt Service: Payments to Retire Interest-Free Loans **(Public Airports)**	-	B21	-	B49	-	B76
24	Debt Service: Payments to Bank Loans & Other Instruments **(Fire Districts)**	-	B22	-	B50	-	B77
25	Debt Service: Other	15,060.00	B23	15,060.00	B51	15,060.00	B78
26	Judgments	-	B24	-	B52	-	B79
27	Transfers Out of Surplus Fees	62,524.00	B25	17,524.00	B53	-	B80
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	-	B26	-	B54	-	B81
29	**Total Disbursements & Transfers** (Lines 19 thru 28)	**207,563.02**	B27	**173,696.91**	B55	**162,792.50**	B82
30	**Balance Forward/Cash Reserve** (Line 17 - Line 29)	**98,895.28**	B28	**66,270.92**	B56	**-**	B83
31					Cash Reserve Percentage	0%	B84

PROPERTY TAX RECAP

Tax from Line 6	95,203.58	B85
County Treasurer's Commission at 2% of Line 6	1,904.07	B86
Total Property Tax Requirement	**97,107.65**	B87

Malmo Rural Fire Dist. #3 in Saunders County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All 0ther Purposes. If your political subdivision needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	$ 83,998.12
Sinking Fund	$ 13,109.53
Bond Fund	$ -
_____ Fund	
Total Tax Request	** $ 97,107.65

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Documentation of Transfers:

(Only complete if there are transfers noted on Page 2, Column 2)

Please explain what fund the monies were transferred from, what fund they were transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
General Fund	Building Fund
Amount: $	7,524.00

To help pay for improvements to the building.

Transfer From:	Transfer To:
Building Fund	General Fund
Amount: $	10,000.00

Transfer to pay for loan.

Township Property Taxes

If this is a Township Subdivision budget form, the amount of property taxes shown above and on the front cover may not represent the amount the Township will receive. Statute 39-1522 outlines that one-half of all money collected from the township levy on property within the corporate limits of a city or village shall be paid to the treasurer of the city or village to be used for the maintenance and repairs of the streets.

Township should take this into consideration when determining property tax amount to be budgeted.

Township Total Valuation	242,769,109
City/Village Valuation included in Township Valuation	
General Fund Tax Rate	0.034600
Township Taxes within City/Village	-
50% of Township Taxes within City/Village	-
Projected Township Taxes to be collected	83,998.12

Note: Township would need to verify with County Assessor the amount of City / Village valuation included within the Township Total Valuation. This calculation is only shown here as information for the Township to help determine the amount of property taxes needed to operate. IT SHOULD NOT BE USED BY THE COUNTY FOR LEVY SETTINGPURPOSES.

Cash Reserve Fund

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below amounts being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	-
Total Cash Reserve	$ -
Remaining Cash Reserve	$ -
Remaining Cash Reserve %	0%

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Dale Vanek**
ADDRESS	**PO Box 68**
CITY & ZIP CODE	**Malmo 68040**
TELEPHONE	**402-429-2988**
WEBSITE	

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Richard K. Gustafson	Dale Vanek	Carol Meduna
TITLE /FIRM NAME	Chairperson	Secretary/Treasurer	Business Records, Inc.
TELEPHONE	402-443-4385	402-429-2988	402-443-5371
EMAIL ADDRESS			carolbusinessrecords@gmail.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

[ ] Board Chairperson

[ ] Clerk / Treasurer / Superintendent / Other

[x] Preparer

NOTE: If Budget Document is used as an Audit Waiver, approval of the Audit Waiver will be sent to the Board Chairperson via email. If no email address is supplied for the Board Chairperson, notification will be mailed via post office to address listed above.

Malmo Rural Fire Dist. #3 in Saunders County

2025-2026 LID SUPPORTING SCHEDULE

Line No.	Calculation of Restricted Funds				
(1)	Total Personal and Real Property Tax Requirements			97,107.65	C1
(2)	Motor Vehicle Pro-Rate			193.00	C2
(3)	In-Lieu of Tax Payments			-	C3
(4)	Transfers of Surplus Fees			-	C4
	Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
(5)	Prior Year Capital Improvements Excluded from Restricted Funds (From 2024-2025 Lid Exceptions, Line (10))	-	C5		
(6)	**LESS:** Amount Spent During 2024-2025	-	C6		
(7)	**LESS:** Amount Expected to be Spent in Future Budget Years	-	C7		
(8)	Amount to be included as Restricted Funds **(Cannot be a Negative Number)**			-	C8
(8a)	Nameplate Capacity Tax			-	C9
(9)	**TOTAL RESTRICTED FUNDS (A)**			**97,300.65**	C10

	Lid Exceptions				
(10)	Capital Improvements Budgeted (Purchase of Real Property and Improvements on Real Property)	-	C11		
(11)	**LESS:** Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (7).	-	C12		
(12)	Allowable Capital Improvements			-	C13
(13)	Bonded Indebtedness			-	C14
(14)	Public Facilities Construction Projects (Statute 72-2301 to 72-2308) **(Fire Districts & Hospital Districts Only)**			-	C15
(15)	Interlocal Agreements/Joint Public Agency Agreements			64,000.00	C16
(16)	Public Safety Communication Project - Statute 86-416 **(Fire Districts Only)**			-	C17
(16a)	Benefits Paid Under the Firefighter Cancer Benefits Act **(Fire Districts & Airport Authorities Only)**			-	C18
(17)	Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**			-	C19
(18)	Judgments			-	C20
(19)	Refund of Property Taxes to Taxpayers			-	C21
(20)	Repairs to Infrastructure Damaged by a Natural Disaster			-	C22
(21)	**TOTAL LID EXCEPTIONS (B)**			**64,000.00**	C23

TOTAL RESTRICTED FUNDS **For Lid Computation (To Line 9 of the Lid Computation Form)** *To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 21*	**33,300.65**	C24

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

Malmo Rural Fire Dist. #3
in
Saunders County

LID COMPUTATION FORM FOR FISCAL YEAR 2025-2026

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority = Line (8) from last year's Lid Computation Form	D1	32,284.63
		Option 1 - (1)

OPTION 2

Only use if a vote was taken at a townhall meeting last year to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form	D2	-
		Option 2 - (A)
Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5))	D3	- %
		Option 2 - (B)
Dollar Amount of Allowable Increase Excluding the vote taken (Line (A) times Line (B))	D4	-
		Option 2 - (C)
Calculated Prior Year Restricted Funds Authority (Line (A) Plus Line (C)) =	D5	-
		Option 2 - (1)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — D6: 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — D7: - % (3)

2025 Growth per Assessor	/	2024 Valuation	=	-	Multiply times 100 To get %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — D8: 1.00 % (4)

5	/	5	=	100.00 %
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** — D9: - % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	D10	3.50 %
		(6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	D11	1,129.96
		(7)
Total Restricted Funds Authority = Line (1) + Line (7)	D12	33,414.59
		(8)
Less: Restricted Funds from Lid Supporting Schedule	D13	33,300.65
		(9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	D14	113.94
		(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Malmo Rural Fire Dist. #3 — SUBDIVISION NAME

Saunders County — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Mutual Finance Organization	07/01/24 thru 06/30/25	Agreement to levy no more that 0.040 property tax rate.	$ 64,000.00
		From Page 2	$ -

Total Amount used as Lid Exemption $ 64,000.00

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: MALMO FIRE #3

TAXABLE VALUE LOCATED IN THE COUNTY OF SAUNDERS COUNTY, NE

Name of Political Subdivision	Subdivision Type	Allowable Growth Value	Total Taxable Value
MALMO GENERAL	Fire	$2,398,310	$242,769,109
MALMO FIRE SINKING FUND	Fire	$2,398,310	$242,769,109

* Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property. (iii) annexation of real property by the political subdivision, (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

I , Rhonda J Andresen, Saunders County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

SAUNDERS CO. ASSESSOR/REGISTER OF DEEDS
Rhonda J. Andresen
SEAL
Term Expires
NEBRASKA

Rhonda J Andresen

(signature of county assessor)

08/14/2025

(date)

CC: County Clerk, Saunders County, NE County

CC: County Clerk where district is headquartered, if different county, Saunders County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Wahoo-Waverly-Ashland Newspapers
P.O. Box 147
Wahoo, NE 68066-0147

Account Number: 1001630

Date: September 12, 2025

Advertising Affidavit

MALMO RURAL FIRE DISTRICT #3
Attn DALE VANEK
P O BOX 68
MALMO, NE 68040

Date	Category	Description	Ad Size	Total Cost
9/12/2025	Legal Notices	MALMO RURAL FIRE DISTRICT #3	2 x 2.50 IN	77.67

Published by

the Wahoo Newspaper

I, (the undersigned) an authorized representative of the **Wahoo Newspaper**, a newspaper published in **Saunders County, Nebraska**, do certify that the annexed notice

MALMO RURAL FIRE DISTRICT #3

was published in said newspaper on the following dates:

09/12/2025

The first insertion being given ... **9/12/2025**

Newspaper reference: **0000441250-01**

Cols: 2.00 **ad width:** 3.25 **ad depth:** 2.50

Sworn to and subscribed before me this **Friday, September 12, 2025**

Billing Representative

Notary Public

Kelly Ann Johnson
NOTARY PUBLIC
Commonwealth of Virginia
Registration No. 8004299
My Comm. Exp. March 31, 2026

State of Virginia
County of Hanover
My Commission expires

THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Malmo Rural Fire Dist. #3
IN
Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September 2025, at 7:00 o'clock P.M. at Malmo Community Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	$	207,563.02
2024-2025 Actual/Estimated Disbursements & Transfers	$	173,696.91
2025-2026 Proposed Budget of Disbursements & Transfers	$	162,792.50
2025-2026 Necessary Cash Reserve	$	-
2025-2026 Total Resources Available	$	162,792.50
Total 2025-2026 Personal & Real Property Tax Requirement	$	97,107.65
Unused Budget Authority Created For Next Year	$	113.94
Breakdown of Property Tax:		
Personal and Real Property Tax Required for Non-Bond Purposes	$	97,107.65
Personal and Real Property Tax Required for Bonds	$	-

ZNEZ

Rural Fire Dist. Budget Hearing Minutes

The Budget Meeting of Malmo Rural Fire Dist. was held the 16th of Sept, 2025 at 7:00 PM at Malmo Community Hall

Board Members:

Present	Absent
Rick Gustafson	
Dale Vanek	
Chris Gustafson	
Mike Swanson	
Chris Teter	

1% Increase in Restricted Funds Authority

A motion was made by Rick Gustafson and seconded by Mike Swanson to increase the total restricted funds authority by an addition 1%.

5 Ayes ____ Nays Motion: Passed ✓ Failed ____

Approve the 2 1/2% Increase.

A motion was made by Chris Gustafson and seconded by Dale Vanek to increase the total restricted funds authority by an addition 2 1/2%.

5 Ayes ____ Nays Motion: Passed ✓ Failed ____

Request for Audit Waiver

A motion was made by Rick Gustafson and seconded by Chris Gustafson to request an audit waiver for the fiscal year ended June 30, 2025.

5 Ayes ____ Nays Motion: Passed ✓ Failed ____

Budget Approval

A motion was made by Chris Tetz and seconded by Mike Swenson to approve the 2025-2026 budget as proposed.

5 Ayes _____ Nays Motion: Passed ✓ Failed _____

Signed by Dale C. Vance

Malmo Rural Fire Dist #3 4-8-25 7pm

Dale
Rick
Chris G
Mike
Chris T.

Trustees
Jason

Meeting called to order 5 in Attendance. Read minutes from last meeting. Read and approved treasurer's report. Discussed Bills and approved. Curtis Cihal went to village meeting on behalf of Fire Dept about changing overhead head door. 1327 is moving forward and getting flatbed installed. Front Bumper has arrived. 2003 Suburban was aquired through the forestry department. Concrete will be poured tomorrow behind community center. Decals are ordered for the 2003 Suburban.

Bills: Auto Alley 277.89
Cornerstone Ins. 404.00
Saunders Med Center 35.00
Wahoo Auto Parts 118.19
Weston BP 304.21
Kavan Propane + oil 681.17
Fuel + Tracy's 783.80
NFS Fire Shop 525.00

Adjourned 7:47pm

Rick C. Vrana

Treas / Sec

Checking 15,327.57
Saving 74,645.02
Building 2,369.61
Truck Loan 47,541.90

Malmo Rural Fire Dist #3

Checklist of Items to Be Completed and Submitted

Page 1 (Cover Page):

- [✓] Total Personal and Real Property Tax Required agrees to the amount on the bottom of Page 2, Total Property Tax Requirement.
- [/] Outstanding Bonded Indebtedness Section was completed. ***(If Applicable)***
- [/] Audit Waiver request is indicated by checking the box.
- [/] Total Certified Valuation was completed.
- [/] Report of Joint Public Agency & Interlocal Agreements is indicated by checking the box.
- [ ] Report of Trade Names, Corporate Names, and Business Names is indicated by checking the box.

Page 2 (Budget Form):

- [/] Column 1, Line 5 agrees to last year's budget form Column 1, Line 30. If not, provide explanation.
- [/] Column 1, Line 30 agrees to Column 2, Line 5.
- [/] Column 2, Line 30 agrees to Column 3, Line 5.
- [/] Column 3, Line 30 is equal or greater than zero. Cannot budget to have a negative fund balance.
- [/] Transfers IN (Line 16) agree to Transfers OUT (Line 28).
- [/] Cash reserve is less than 50% or is explained on page 2-A

Page 2-A (Transfer Page, *If Applicable*):

- [/] Transfers noted on Page 2, Column 2 are explained.

Page 3 (Correspondence Page):

- [/] Correspondence Information is completed, indicating Contact For Correspondence. Please provide an email address that is actively monitored whenever possible

Page 4 (Lid Supporting Schedule):

- [/] Total Personal and Real Property Tax Requirements Line (1) agrees to amount on bottom of Page 2, Total Property Tax Requirement.
- [/] Other Restricted Funds agree to amounts in Column 3, Page 2.
- [/] Capital Improvement Lid Exceptions Line (5) agrees to last year's budget Page 4, Line (10).
- [/] Line (7) agrees to Line (11).
- [/] Line (10) must be greater than or equal to Line (11)

Page 5 (Lid Computation Form):

- [/] Line (1) agrees to last year's budget Lid Computation Form, Line (8).
- [/] Line (10) is greater than or equal to zero.

Page 6 (Capital Improvements):

- [\] Total agrees to Line (10) on Page 4

Attachments:

- [✓] Certification of Valuation(s). (From County Assessor)
- [/] Board minutes approving Budget.
- [✓] Publisher's Affidavit of Publication for the Notice of Budget Hearing.
- [/] Board minutes documenting request for Audit Waiver. ***(If Applicable)***
- [/] Board minutes showing at least 75% Board approval for additional 1% increase in the Restricted Funds Subject to Limitation. ***(If Applicable)***
- [\] Special election Sample Ballot and Election Results or townhall meeting Record of Action. ***(If Applicable)***
- [\] **(Fire Districts Only)** Board minutes approving a special tax for a Public Safety Communication Project. ***(If Applicable)***
- [\] Resolution authorizing bonds for Public Facilities Construction Projects. ***(If Applicable)***
- [/] Report of Interlocal Agreements and Trade Names is attached. Required to be filed by September 30th. ***(If Applicable)***
- [/] **(Fire Districts and Townships -If Requesting Waiver)** Monthly Bank Statements for ALL accounts (including CD's) for July 2024 thru June 2025, including copies of cancelled checks
- [/] **(Fire Districts and Townships - If Requesting a Waiver)** Bank Reconciliation for June 30, 2025
- [/] **(Fire Districts and Townships -If Requesting Waiver)** A copy of meeting minutes for one regular board meeting, including claims (bills) approved for payment, for a meeting that occurred during the months of March 2025 through June 2025. If a meeting was not held during that period, please provide minutes for the last meeting prior to June 30, 2025.

Tax Request Reminder -You are required to submit a tax request in the form of a resolution adopted by your Board t
or Municipal Board must respond to you by September 1st regarding the amount of tax request you have been grant
of the people to override the amount granted. If a vote was taken, please send documentation of outcome with buc

Fire Districts - You must still obtain levy authority from County Board unless you have met specific criteria, see Step I

Interlocal Agreement Report and Trade Name Reports. Due September 30th. If the Reports are not filed on time, t
as a separate tab. If the Subdivision does not have any Interlocal Agreements or Trade Names, please mark the ap

TOWNSHIPS & FIRE DISTRICTS: If you are requesting an audit waiver, you must s
for more information.

**For 2025-2026 budgets, you will notice unique identifying values added to the forms. This is only for th
forms can ignore these unique identifiers.**

**Please save the forms directly to PDF rather than printing and scanning them back in whenever possibl
would like to save the PDF on your computer.**

To ensure all tabs of the Excel workbook are saved, select "Options" on the save as screen. Then select

**If you do not have the ability to combine multiple pages into a single PDF document, "attachments" to
PDF documents per submission on the State Auditor's website.**

Please Complete this **Basic Data Input -**It will put

		INPUT ↓
Name of Subdivision:		Malmo Rural Fire Dist. #3
Name of County:		Saunders
First Date of Fiscal Year:		July 1, 2024
Last Date of Fiscal Year:		June 30, 2025
Subdivision's Valuation		242,769,109.00
County Treasurer's Commission Percentage:		2
Outstanding Bond Principal on First Day of Budget Year		
Outstanding Bond Interest on First Day of Budget Year		
Prior Year Capital Improvement Exemption		
Amount spent on Capital Improvements during last year		
Amount still expected to be spent on Capital Improvements.		
Budget Hearing Held On:	Month	September
	Day of month	16th
	Year	2025
	Time	7:00
	A.M. or P.M.	P.M.
	Location	Malmo Community Hall