2025-2026
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 78-0072 **Class #: III**

Mead Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Saunders County

This budget is for the Period SEPTEMBER 1, 2025 through AUGUST 31, 2026

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 3,777,907.00	$ 3,777,907.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 775,524.00	$ 775,524.00
Qualified Capital Purpose Undertaking Fund	$ -	$ 82,075.00	$ 82,075.00
Total All Funds	$ -	$ 4,635,506.00	$ 4,635,506.00

Outstanding Bonded Indebtedness as of September 1, 2025
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ -	Principal
$ -	Interest
$ -	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 554,751,875

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 78-0072
Mead Public Schools

2025-2026 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,944,409.00	4,483,532.00	3,740,128.00	8,223,660.00	778,867.00	5,124,706.00	5,903,573.00	2,320,087.00	8,223,660.00
Depreciation	281,521.00	336,521.00		336,521.00			336,521.00		336,521.00
Employee Benefit	6,440,274.00	6,620,274.00		6,620,274.00			6,620,274.00	-	6,620,274.00
Contingency	-	-		-			-		-
Activities	239,766.00	355,066.00		355,066.00			355,066.00	-	355,066.00
School Nutrition	62,314.00	313,872.00		313,872.00			313,872.00	-	313,872.00
Bond	-	-	-	-			-	-	-
Special Building	1,890,025.00	1,907,030.00	767,769.00	2,674,799.00			2,674,799.00		2,674,799.00
Qualified Capital Purpose Undertaking	208,784.00	210,745.00	81,254.00	291,999.00			291,999.00	-	291,999.00
Cooperative	59.30	59.30		59.30			59.30	-	59.30
Student Fee	769.00	1,770.00		1,770.00			1,770.00	-	1,770.00
				-					-
TOTAL ALL FUNDS	12,067,921.30	14,228,869.30	4,589,151.00	18,818,020.30	778,867.00	5,124,706.00	16,497,933.30	2,320,087.00	18,818,020.30

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	3,740,128.00	-	767,769.00	81,254.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	37,779.00	-	7,755.00	821.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	3,777,907.00	-	775,524.00	82,075.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 805,006.00	$ 190,000.00

COUNTY TREASURER'S BALANCE, 9-1-2025			
400,000.00	-	125,359.00	8,848.00

County-District # 78-0072

Mead Public Schools

2024-2025 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	2,729,830.00	5,973,317.00	2,506,728.00	8,480,045.00	513,494.00	5,022,142.00	5,535,636.00	2,944,409.00
Depreciation	483,528.00	539,064.00		539,064.00			257,543.00	281,521.00
Employee Benefit	5,842,080.00	6,440,274.00		6,440,274.00			-	6,440,274.00
Contingency	-	-		-			-	-
Activities	268,541.00	403,357.00		403,357.00			163,591.00	239,766.00
School Nutrition	83,290.00	304,128.00		304,128.00			241,814.00	62,314.00
Bond	-	-	-	-			-	-
Special Building	1,082,103.00	1,375,693.00	514,332.00	1,890,025.00			-	1,890,025.00
Qualified Capital Purpose Undertaking	109,032.00	148,005.00	60,779.00	208,784.00			-	208,784.00
Cooperative	59.30	59.30		59.30			-	59.30
Student Fee	791.00	792.00		792.00			23.00	769.00
				-				-
TOTAL ALL FUNDS	10,599,254.30	15,184,689.30	3,081,839.00	18,266,528.30	513,494.00	5,022,142.00	6,198,607.00	12,067,921.30

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	186,000.00

2023-2024 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	2,293,197.00	4,727,012.00	3,222,062.00	7,949,074.00	478,583.00	4,740,661.00	5,219,244.00	2,729,830.00
Depreciation	579,089.00	636,389.00		636,389.00			152,861.00	483,528.00
Employee Benefit	5,415,726.00	5,842,080.00		5,842,080.00			-	5,842,080.00
Contingency	-	-		-			-	-
Activities	222,298.00	426,341.00		426,341.00			157,800.00	268,541.00
School Lunch	85,250.00	331,229.00		331,229.00			247,939.00	83,290.00
Bond	-	-	-	-			-	-
Special Building	666,419.00	738,708.00	610,961.00	1,349,669.00			267,566.00	1,082,103.00
Qualified Capital Purpose Undertaking	61,921.00	67,599.00	41,433.00	109,032.00			-	109,032.00
Cooperative	59.30	59.30		59.30			-	59.30
Student Fee	789.00	791.00		791.00			-	791.00
				-				-
TOTAL ALL FUNDS	$ 9,324,748.30	12,770,208.30	3,874,456.00	16,644,664.30	478,583.00	4,740,661.00	6,045,410.00	10,599,254.30

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	**186,645.00**

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Mead Public Schools**
ADDRESS	**115 N. Elm**
CITY & ZIP CODE	**Mead, NE 68041**
TELEPHONE	**402 624-6465**
WEBSITE	**www.meadpublicschools.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Richard Kuhr	PJ Quinn	PJ Quinn
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	402-624-6465	402-624-2745	402-624-2745
EMAIL ADDRESS	rkuhr@meadpublicschools.org	pquinn@meadpublicschools.org	pquinn@meadpublicschools.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

Mead Public Schools

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 4,493,949.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

6,139,427.00	/	533,984,175.00	=	1.15 % (3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.15 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 141,559.39

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 4,635,508.39**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Non-Bond Property Tax Request (7) $ 4,635,506.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 78-0072

Mead Public Schools

Line No.		2025-2026 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	$ 89,355.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 89,355.00

Mead Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	3,777,907.00	-	775,524.00	82,075.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5					
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	3,777,907.00	-	775,524.00	82,075.00
14	Assessed Valuation	554,751,875	554,751,875	554,751,875	554,751,875
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.681008	0.000000	0.139797	0.014795
16	Total Levy for Compliance	0.835600			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 3,777,907.00	$ 554,751,875	0.681008
Special Building Fund	$ 775,524.00	$ 554,751,875	0.139797
Bond Fund	$ -	$ 554,751,875	0.000000
Bond Fund	$ -	$ 554,751,875	0.000000
Bond Fund	$ -	$ 554,751,875	0.000000
QCPUF Fund	$ 82,075.00	$ 554,751,875	0.014795
QCPUF Fund	$ -	$ 554,751,875	0.000000
	$ -	$ 554,751,875	0.000000
	$ -	$ 554,751,875	0.000000
	$ -	$ 554,751,875	0.000000
	$ -	$ 554,751,875	0.000000
	$ -	$ 554,751,875	0.000000
	$ -	$ 554,751,875	0.000000
Total	$ 4,635,506.00		$ 0.835600

Must agree to **Cover**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Mead Public Schools — SUBDIVISION NAME

Saunders — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Cedar Bluffs Public School	9/1/2007-current	Cooperative sports and other educational opportunities
Yutan Public School	9/1/2000-current	Cooperative sports and other educational opportunities
Ashland-Greenwood Public School	9/1/2000-current	Cooperative sports and other educational opportunities
Nebraska Association of School Boards NJUMP and Medicaid Consortium	9/1/2006-current	Natural gas purchasing and medicaid claiming services
Educational Service Unit #2	Current	Special education services (Independent School) and other consortium initiatives and educational opportunities
Saunders County Youth Services	Current	Attendance officer as part of ARRIVE program

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES
REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Mead Public Schools	Saunders
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

Mead Public Schools

Mead High School

Mead Elementary School

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: MEAD 72

TAXABLE VALUE LOCATED IN THE COUNTY OF SAUNDERS COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage a
MEAD 72 GENERAL	3	78-0072		$554,751,875	$6,139,427	$533,984,175	1.14974%
MEAD 72 K-12 QCPUF	3	78-0072		$554,751,875	$6,139,427	$533,984,175	1.14974%
MEAD 72 SPECIAL BLDG	3	78-0072		$554,751,875	$6,139,427	$533,984,175	1.14974%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.
a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I , Rhonda J Andresen, Saunders County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Rhonda J Andresen

(signature of county assessor)



08/14/2025

(date)

CC: County Clerk, Saunders County, NE County

CC: County Clerk where school district is headquartered, if different county, Saunders County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Superintendent Pay Transparency Notice—Proposed Contract for PJ Quinn

Notice is hereby given that Mead Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on January 12, 2026 at 7:00 pm at the High School Media Center in Mead, Nebraska.

After the 2025/26 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	1

The estimated costs to the district for the 2025/26 year and future years are listed below:

	2025/26 Base Pay, Additional Compensation & Benefits	**Future Base Pay, Additional Compensation & Benefits per Contract**	**TOTAL CONTRACT COST**
Base Pay for the Total FTE	$ 161,000.00	$ 165,830.00	**$ 326,830.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 588.00	$ 588.00	$ 1,176.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 26,229.30	$ 26,085.00	$ 52,314.30
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*	$ 7,431.00	$ 7,653.00	$ 15,084.00
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 500.00	$ 500.00	$ 1,000.00
• *Cell Phone/Internet reimbursement*	$ 640.00	$ 640.00	$ 1,280.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*	$ 525.00	$ 525.00	$ 1,050.00
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 196,913.30**	**$ 201,821.00**	**$ 398,734.30**

Schedule D

2025-26 TAX REQUEST RESOLUTION FOR SAUNDERS COUNTY SCHOOL DISTRICT 78-0072 (aka MEAD PUBLIC SCHOOLS)

WHEREAS, public was given at least five days in advance of a Special Public Hearings called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2025-26 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Saunders County School District 78-0072; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Saunders County School District 78-0072 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by 4%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be $0.810083 per $100 of assessed value; the Mead Public School District proposes to adopt a property tax request that will cause its tax rate to be $0.835600 per $100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of the Mead Public School District will increase from last year's by 17.0 percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2025-26 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at $3,777,907.00; (2) the Tax Request for the Bond Fund should be, and hereby is set at $0.00; (3) the Tax Request for the Special Building Fund should be, and hereby is set at $775,524.00; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at $82,075.00.

The foregoing Resolution having been read in its entirety,
Member Brenda Halbmaier moved for their passage and adoption.
Member Greg Williams seconded same.
After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution:
Halbmaier, Kuhr, Virgl, Popken, Williams and Nicola

The following members voted against the same:

The following members were absent or not voting: _____

The above Resolution was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

DATED this 8th day of September, 2025.

MEAD PUBLIC SCHOOLS

BY: _____
President

ATTEST:

_____
Secretary

2025-26 BUDGET ADOPTION RESOLUTION

WHEREAS, the Board believes that it is in the best interest of the District to accept the proposed 2025-26 school budget;

NOW BE IT THEREFORE RESOLVED that the 2025-26 school budget of the Saunders County School District 78-0072 be officially adopted by the Board of Education.

The foregoing Resolution having been read in its entirety,
Member Greg Williams moved for their passage and adoption.
Member Brenda Halbmaier seconded same.
After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution:
Nicola, Halbmaier, Kuhr, Virgl, Papken, and Williams

The following members voted against the same:

The following members were absent or not voting: _____

The above Resolution was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

DATED this 8th day of September, 2025.

MEAD PUBLIC SCHOOLS

BY: _____
President

ATTEST:

Shelly Kruse
Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Mead Public Schools (78-0072) in Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2025 at 7:00 o'clock, P.M., at High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 5,219,244.00	$ 5,535,636.00	$ 5,903,573.00	$ 2,320,087.00	$ 4,483,532.00	$ 3,777,907.00
Depreciation	$ 152,861.00	$ 257,543.00	$ 336,521.00		$ 336,521.00	
Employee Benefit	$ -	$ -	$ 6,620,274.00	$ -	$ 6,620,274.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 157,800.00	$ 163,591.00	$ 355,066.00	$ -	$ 355,066.00	
School Nutrition	$ 247,939.00	$ 241,814.00	$ 313,872.00	$ -	$ 313,872.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 267,566.00	$ -	$ 2,674,799.00		$ 1,907,030.00	$ 775,524.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ 291,999.00	$ -	$ 210,745.00	$ 82,075.00
Cooperative	$ -	$ -	$ 59.30	$ -	$ 59.30	
Student Fee	$ -	$ 23.00	$ 1,770.00	$ -	$ 1,770.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 6,045,410.00	$ 6,198,607.00	$ 16,497,933.30	$ 2,320,087.00	$ 14,228,869.30	$ 4,635,506.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 4,635,506.00	$ 4,635,506.00

Notice of Special Hearing To Set Final Tax Request

Mead Public Schools (78-0072) in Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 8th day of, September 2025 at Immediately following completion of Budget Hearing scheduled for 7:00 o'clock P.M., at High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	533,984,175	554,751,875	4%

	2024-2025 Budget Information				***2025-2026 Budget Information***				
Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,791,701.00	3,641,748.00	0.681995	0.656464	5,903,573.00	3,777,907.00	0.681008	0%	2%
Special Building Fund	1,581,669.00	747,000.00	0.139892	0.134655	2,674,799.00	775,524.00	0.139797	0%	69%
Qualified Capital Purpose Undertaking Fund K - 12	204,544.00	105,201.00	0.019701	0.018964	291,999.00	82,075.00	0.014795	-25%	43%
Total	7,577,914.00	4,493,949.00	0.841588	0.810083	8,870,371.00	4,635,506.00	0.835600	-1%	17%

Wahoo-Waverly-Ashland Newspapers
P.O. Box 147
Wahoo, NE 68066-0147

Account Number: 1002110
Date: August 29, 2025
E-mail
skruse@meadpublicschools.org

Advertising Affidavit

mead public school
Attn Shelly Kruse
115 N. ELM STREET
MEAD, NE 68041

Date	Category	Description	Ad Size	Total Cost
8/29/2025	Legal Notices	MEAD PUBLIC SCHOOL	4 x 5.75 IN	190.48

Published by

the Wahoo Newspaper

I, (the undersigned) an authorized representative of the **Wahoo Newspaper**, a newspaper published in **Saunders County, Nebraska**, do certify that the annexed notice

MEAD PUBLIC SCHOOL

was published in said newspaper on the following dates:

08/29/2025

The first insertion being given ... **8/29/2025**

Newspaper reference: **0000440354-01**

Cols: 4.00 **ad width:** 6.67 **ad depth:** 5.75

Sworn to and subscribed before me this **Friday, August 29, 2025**

Billing Representative

Notary Public

State of Virginia
County of Hanover
My Commission expires

RICHARD A HUNDLEY
NOTARY PUBLIC
REG. #7904041
COMMONWEALTH OF VIRGINIA
MY COMMISSION EXPIRES JANUARY 31, 2028

THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU

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Total	7,577,914.00	4,493,949.00	0.841588	0.810083	8,870,371.00	4,635,506.00	0.835600	-1%	17%

ZNEZ

September 9, 2025

A Public Hearing concerning the 2025-2026 Budget was held at 7:00 pm.

A Public hearing concerning the 2025-2026 Final Tax Request was held at 7:02 pm.

Following the public hearings, a Regular meeting of the Board of Education, District 72, was held Monday, September 8, 2025, at the Jr.-Sr. High IMC. President Kuhr called the meeting to order at 7:07 p.m. Roll call showed the following board members present: Deb Virgl, Brenda Halbmaier, Sara Nicola, Kevin Popken, Greg Williams, and Rich Kuhr.

The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the Northwest wall of the meeting room.

Motion by Williams, second by Popken to approve the Minutes, Bills and Financial report with correct report. Vote: Popken-yes, Williams-yes, Nicola-yes Halbmaier-yes, Kuhr-yes, Virgl-yes; carried 6-0.

Principal Kovar reported on the start of a new school year, IXL, SPED schedule, subs, cell phone policy is going well, projected football participation for the next few years, and enrollment information.

Superintendent Quinn reported on new choir robes, upcoming meetings, new format for meeting agendas, policy reviews, Fakler Architects is preparing a document that outlines the spaces in the potential new elementary building, playing music at sporting events, and three-year HVAC service agreement.

Kevin Popken reported on a Building and Grounds Committee meeting with Hausmann Construction.

Motion by Halbmaier, second by Virgl to approve the consent agenda,

- Personnel Items
  - ✓ approve a contract with Amanda Jones for the 25-26 school year.

Vote: Williams-yes, Nicola-yes, Halbmaier-yes, Kuhr-yes, Virgl-yes, Popken-yes; carried 6-0.

Motion by Williams, second by Halbmaier to approve the Resolution to adopt the 2025-26 budget as presented. Vote: Nicola-yes, Halbmaier-yes, Kuhr-yes, Virgl-yes, Popken-yes, Williams-yes; carried 6-0.

Motion by Halbmaier, second by Williams to approve the Resolution, as presented, to set the tax requests for 2025-2026 as identified in the resolution. Vote: Halbmaier-yes, Kuhr-yes, Virgl-yes, Popken-yes, Williams-yes, Nicola-yes; carried 6-0.

President Kuhr declared the meeting adjourned at 8:28 p.m.

Rich Kuhr, President

Shelly Kruse, Secretary

District Number: 78-0072-000
District Name: MEAD PUBLIC SCHOOLS
District Phone: (402)624-2745

Instructions (https://www.education.ne.gov/fos/budgeting-school-district/)

Checklist

2025/26 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	4,813,851
Access to Prior Year's Unused Budget Authority [Maximum Amount: $0]	A-355	0
Total Adjusted Budget Authority	A-361	4,813,851
Total Allowable Budget Authority	A-780	4,813,851

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Anytime the budget data is updated, you must click Recalculate LC-2 and Save LC-2 or changes will be lost.

Recalculate LC-2 Save LC-2

2025/26 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2025/26 General Fund Budget of Disbursements & Transfers	B-100	5,903,573
2025/26 Special Grant Funds List	B-110	221,500
2025/26 Special Education Budget of Disbursements & Transfers	B-120	778,867
2025/26 General Fund Lid Exclusions	B-130	89,355
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	4,813,851
2025/26 Unused Budget Authority	B-150	0

Total Unused Budget Authority		
2024/25 Total Unused Budget Authority	B-160	0
2025/26 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	0

2025/26 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○Yes ◉No

2025/26 Section C: Allowable Reserves and Total Reserves

2025/26 Applicable Allowable Reserve Percentage	C-170	45.00
2025/26 Total Allowable Reserves	C-180	2,656,608
2025/26 General Fund Necessary Cash Reserve	C-300	2,320,087
2025/26 Depreciation Fund Total Requirements	C-310	336,521
2025/26 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	2,656,608

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No

Certified Assessed Valuation	B-490	554,751,875

2025/26 Section D: Property Tax Request Authority

2025/26 Property Tax Request Authority	D-110	4,745,128
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	○Yes ◉No
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	4,745,128
2025/26 Property Tax Request General Fund	D-210	3,777,907
2025/26 Property Tax Request Special Building Fund	D-220	775,524
2025/26 Total Property Tax Request	D-230	4,553,431
2025/26 Unused Property Tax Request Authority	D-240	191,697
Total Property Tax reduced as a result of increased SPED & Foundation Aid.	D-310	610,225

Recalculates LC-2 after making changes

Recalculate LC-2

District Number: 78-0072-000
District Name: MEAD PUBLIC SCHOOLS
District Phone: (402)624-2745

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	221,500

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education. Email your request for approval of these items to:**
Kelsey Larsen at kelsey.larsen@nebraska.gov (mailto:kelsey.larsen@nebraska.gov)

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants (WIOA Title II)	1.115	0
Adult Education & Family Literacy Act Grants (WIOA Title II)	1.12	0
Adult Education Volunteer Coordination Program (AEFLA)	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	0
Career and Technical Eduation Grants (State)	1.157	0
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Comprehensive Literacy State Development Grant (CLSD)	1.187	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	50,000
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0

Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	35,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	5,000
ESEA Title III Grants - Immigrant Education Grants	1.235	1,000
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	10,000
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.255	36,000
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.26	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	10,000
High School Equivalency Assistance Act Grants (AEFLA)	1.3	0
IDEA Part B 611 & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, CCEIS, and Proportionate)	1.305	64,000
Idea Part C - Planning Region Team	1.307	0

Please Complete this **Basic Data Input** -It will put information consistently throughc

INPUT ↓

County-District #:	78-0072	
Name of School:	Mead Public Schools	
Name of County:	Saunders	*Do not include the word "County"*
Class:	III	
Current School District Taxable Value	554,751,875	*From County Assessor Certifi*
Prior School District Taxable Value	533,984,175	*From Prior Year Budget, Cove*
Prior Year TOTAL Property Tax Request	4,493,949.00	*From Prior Year Budget, Cove*
Prior Year Property Tax Request - All Other Purposes ONLY	4,493,949.00	*From Prior Year Budget, Cove*
Prior Year Levy Rate	0.841588	*Prior Year total levy set by Cc*
School District Real Growth Value	6,139,427.00	*From County Assessor Certifi*
School District Prior Year Total Real Property Valuation	533,984,175.00	*From County Assessor Certifi*
Hearing Held On:		
Day of month:	8th	
Month:	September	
Year:	2025	
Time:	7:00	
A.M. or P.M.:	P.M.	
Location of Hearing:	High School Media Center	
Special Hearing to Set Final Tax Request Held On:		
Day of month:	8th	
Month:	September	
Year:	2025	
Time:	Immediately following completion of Budget Hearing scheduled for 7:00	
A.M. or P.M.:	P.M.	
Location of Hearing:	High School Media Center	