2025-2026
STATE OF NEBRASKA

Metropolitan Community College

COMMUNITY COLLEGE BUDGET FORM

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Upon Filing, the Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$ 23,049,586.00	Property Taxes for Non-Bond Purposes
	Principal and Interest on Bonds
$ 23,049,586.00	**Total Personal and Real Property Tax Required**

Outstanding Bonded Indebtedness as of JULY 1, 2025

$ -	Principal
$ -	Interest
$ -	**Total Bonded Indebtedness**

$ 115,247,930,784.00	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use ONLY

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or Business Name during the period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Metropolitan Community College

Line No.	TOTAL ALL FUNDS	Actual 2023 - 2024 (Column 1)	Actual 2024 - 2025 (Column 2)	Adopted Budget 2025 - 2026 (Column 3)
1	**Beginning Balances, Receipts, & Transfers:**			
2	Net Cash Balance	$ 12,037,629.00	$ 17,626,085.00	$ 65,806,238.79
3	Investments	73,996,050.00	71,997,336.00	39,998,716.93
4	County Treasurer's Balance	32,792,890.00	36,043,070.00	8,439,584.28
5	**Subtotal of Beginning Balances** (Lines 2 thru 4)	**118,826,569.00**	**125,666,491.00**	**114,244,540.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	92,612,612.00	23,487,704.80	22,821,372.28
7	Federal Receipts	20,017,417.00	29,754,894.79	40,000,000.00
8	State Receipts: Motor Vehicle Pro-Rate	-	-	-
9	State Receipts: State Aid (Sections 85-2231 to 85-2238)	31,165,360.00	113,144,189.00	118,297,223.00
10	State Receipts: Other	9,077,660.00	3,541,257.47	8,096,332.00
11	State Receipts: Property Tax Credit	-	-	
12	Local Receipts: Nameplate Capacity Tax	-	-	-
13	Local Receipts: In Lieu of Tax	-	-	-
14	Local Receipts: Other	37,845,499.00	38,292,976.14	57,916,797.72
15	Transfers In Of Surplus Fees	-	-	-
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	-	-	-
17	**Total Resources Available** (Lines 5 thru 16)	**309,545,117.00**	**333,887,513.20**	**361,376,265.00**
18	**Disbursements & Transfers:**			
19	Operating Expenses	164,748,193.00	185,189,147.80	209,882,637.00
20	Capital Improvements (Real Property/Improvements)	12,262,671.00	30,839,195.83	51,733,650.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	6,867,762.00	3,614,629.57	5,784,900.00
22	Debt Service: Bond Principal & Interest Payments	-	-	-
23	Debt Service: Payments to Retire Interest-Free Loans **(Public Airports)**			
24	Debt Service: Payments to Bank Loans & Other Instruments **(Fire Districts)**			
25	Debt Service: Other	-	-	-
26	Judgments	-	-	-
27	Transfers Out of Surplus Fees	-	-	-
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	-	-	-
29	**Total Disbursements & Transfers** (Lines 19 thru 28)	**183,878,626.00**	**219,642,973.20**	**267,401,187.00**
30	**Balance Forward/Cash Reserve** (Line 17 - Line 29)	**125,666,491.00**	**114,244,540.00**	**93,975,078.00**
31	Cash Reserve Percentage			45%

PROPERTY TAX RECAP

Tax from Line 6	22,821,372.28
County Treasurer's Commission at 1% of Line 6	228,213.72
Total Property Tax Requirement	$ 23,049,586.00

Metropolitan Community College

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your Community College needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund		$ -
Bond Fund		$ -
Capital Fund		$ 23,049,586.00
_____ Fund		
_____ Fund		
_____ Fund		
Total Tax Request	**	$ 23,049,586.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Capital	$ 50,059,436.38
Total Special Reserve Funds	$ 50,059,436.38
Total Cash Reserve	$ 93,975,078.00
Remaining Cash Reserve	$ 43,915,641.62
Remaining Cash Reserve %	21%

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Metropolitan Community College**
ADDRESS	**PO Box 3777**
CITY & ZIP CODE	**Omaha, NE 68103**
TELEPHONE	
WEBSITE	**www.mccneb.edu**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Zach Reinhardt	Brian DeNio	Ayele Vossah
TITLE /FIRM NAME	Chairperson	College Controller	Director of Financial Planning and Analysis
TELEPHONE	402-301-4755	531-622-2515	531-622-2408
EMAIL ADDRESS	zreinhardt@mccneb.edu	bdenio@mccneb.edu	advossah@mccneb.edu

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

Metropolitan Community College

2025-2026 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 23,049,586.00
Motor Vehicle Pro-Rate		(2)	-
In-Lieu of Tax Payments		(3)	-
State Aid (Community College Aid Act)		(4)	118,297,223.00
Transfers of Surplus Fees		(5)	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Page 4, Line (11))	-	(6)	
LESS: Amount Spent During 2024-2025	-	(7)	
LESS: Amount Expected to be Spent in Future Budget Years	-	(8)	
Amount to be included as Restricted Funds **(Cannot be a Negative Number)**		(9)	-
Nameplate Capacity Tax		(9a)	-
TOTAL RESTRICTED FUNDS (A)		(10)	**141,346,809.00**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	-	(11)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (8).	-	(12)	
Allowable Capital Improvements		(13)	-
Bonded Indebtedness		(14)	-
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(15)	-
Interlocal Agreements/Joint Public Agency Agreements		(16)	3,405,486.00
Judgments		(17)	-
Refund of Property Taxes to Taxpayers		(18)	-
Repairs to Infrastructure Damaged by a Natural Disaster		(19)	-
TOTAL LID EXCEPTIONS (B)		(20)	**3,405,486.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 10 MINUS Total Lid Exceptions (B)-Line 20*	**$ 137,941,323.00**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Supporting Schedule.*

Metropolitan Community College

LID COMPUTATION FORM FOR FISCAL YEAR 2025-2026

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form: 156,760,081.41 (1)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)**: 2.50 % (2)

2 **ALLOWABLE GROWTH % INCREASE OVER 2.5%**

2025 Reimbursable FTE Student Enrollment	10,205.15 (A)	
LESS: 2024 Reimbursable FTE Student Enrollment	9,382.42 (B)	
Subtotal = Line (A) **MINUS** Line (B)	822.73 (C)	
% of Population Growth = Line (C) / Line (B)	8.77 % (D)	
Allowable Growth % Increase Over 2.5% = Line (D) **MINUS** 2.5%		6.27 % (3)

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE**: 1.00 % (4)

# of Board Members voting "Yes" for Increase	/	Total # of Members in Governing Body at Meeting	=	Must be at least .75 (75%) of the Governing Body
11	/	11	=	100.00 %

Please attach a copy of the Board minutes approving the increase.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE**: % (5)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5): 9.77 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6): 15,315,459.95 (7)

Total Restricted Funds Authority = Line (1) + Line (7): 172,075,541.36 (8)

Less: Restricted Funds from Lid Supporting Schedule: 137,941,323.00 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9): 34,134,218.36 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

Metropolitan Community College

2025-2026 COMMUNITY COLLEGE LEVY LIMIT FORM

Total Personal and Real Property Tax Request *(From Cover Page - Page 1)*		$ 23,049,586.00 (1)
Less: Personal and Real Property Taxes Requested for Capital Improvement/Bond Sinking Funds (§ 85-1517(2)(b))		$ 23,049,586.00 (2)
Bonded Obligations entered into prior to January 1, 1997 or Public Facilities construction bonds	$ - (2a)	
2025 Total Certified Valuation from County Assessor *("Total Taxable Value" from Assessor Certification)*	$ 115,247,930,784.00 (2b)	
Calculated Capital Improvement/Bond Sinking Fund Levy *(Line 2 minus Line 2a Divided by Line 2b Times 100)*	0.020000 (2c)	*Line 2c Cannot Exceed 2 cents*
Personal and Real Property Tax Request subject to limit in § 85-1517(2)(a) *(Line 1 minus Line 2)*		**$ -** (3)

Calculation of Levy Authority § 85-1517(2)(a)

Aid through Community College Futures Fund (§ 85-1543)

(Complete Line 4 if levy authority under this section was approved by the Board of Governors)

Shortfall in appropriations as certified by Coordinating Commission for Postsecondary Education *Must attach minutes documenting approval of this levy authority by the Board of Governors*	$ - (4)

Aid through Community Colleges Aid Act (§ 85-2238)

(Complete Lines 5a - 5b if levy authority under this section was approved by the Board of Governors)

2025-2026 Community College Aid as certified by Coordinating Commission for Postsecondary Education	$ - (5a)
2024-2025 Community College Aid	$ - (5b)
2022-2023 Community College Aid	$ - (5c)
Levy Authority to provide sufficient funding under § 85-2238 *(Greater of Line 5b or 5c minus Line 5a, unless that results in a negative number, then zero)* *Must attach minutes documenting approval of this levy authority by the Board of Governors*	**$ -** (6)
TOTAL LEVY AUTHORITY pursuant to § 85-1517(2)(a) **(Line 4 plus Line 6)** ***MUST be greater than or equal to Line 3***	**$ -** (7)

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Metropolitan Community College

SUBDIVISION NAME

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
City of LaVista	12/17/1996 to ongoing	Purchase land, build and operate joint city library and community college instructional center.	$ 315,000.00
Central Community College, Mid-Plains Community College, Northeast Community College, Southeast	7/1/1996 to ongoing	Nebraska Community College Insurance Trust. Contact: Kathryn Nelson, Metropolitan Community College	$ 3,025,486.00
City of Omaha Omaha Public Library	3/4/2004 to ongoing	Purchase land and make improvements to land for campus expansion, joint city-college library, and bus hub.	$ 65,000.00

Total Amount used as Lid Exemption $ 3,405,486.00

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Metropolitan Community College

SUBDIVISION NAME

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

Metropolitan Community College

Metro Community College

Metropolitan Community College Facilites Corporation

Metropolitan Community College Culinary Corporation

MCC

CERTIFICATION OF TAXABLE VALUE

{format for community colleges}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TAXABLE VALUE LOCATED IN THE COUNTY OF **WASHINGTON.**

Name of Community College	Total Taxable Value
METRO TECH	5,051,644,494

I ROBIN ANDREASEN ,WASHINGTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Robin R Andreasen
(signature of county assessor)

8/13/25
(date)

CC: County Clerk, WASHINGTON County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

338,988,984 Pers Prior
296,037,047 Pers Value

4,342,604,274 Real Prior
4,755,607,447 Real Value

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: METRO COLLEGE

TAXABLE VALUE LOCATED IN THE COUNTY OF DODGE COUNTY, NE

Name of Political Subdivision	Total Taxable Value
METRO TECH GEN	$6,538,523,054
METRO TECH SINK	$6,538,523,054
METRO TECH HAZ/HNDICP PED	$6,538,523,054

I , , Dodge County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

BRANDY MARSHALL
(signature of county assessor)

08/22/2025
(date)

CC: County Clerk, Dodge County, NE County

CC: County Clerk where district is headquartered, if different county, Dodge County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2025

TO: Whom it May Concern

TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS

Name of Community College	Total Taxable Value
Metro Community College	**74,053,752,540**

I Michael J. Goodwillie, Douglas County Assessor/Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.



August 20, 2025

CC: County Clerk, Douglas County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: METRO COMMUNITY COLL

TAXABLE VALUE LOCATED IN THE COUNTY OF: SARPY

Name of Community College	Total Taxable Value
METRO COMMUNITY COLL	29,604,010,697

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Dan Pittman
(signature of county assessor)

8/20/25
(date)

CC: County Clerk, Sarpy County
CC: County Clerk where district is headquartered, if different county, Sarpy County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Omaha World-Herald

PROOF OF PUBLICATION

See Proof on Next Page

AFFIDAVIT

State of Florida, County of Orange, ss:

I, Edmar Corachia, being of lawful age, being duly sworn upon oath, hereby depose and say that I am agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Omaha World Herald, a legal daily newspaper printed and published in the counties of Douglas and Cass and State of Nebraska, and of general circulation in the Counties of Douglas, and Sarpy and State of Nebraska, and that the attached printed notice was published in said newspaper on the dates stated below and that said newspaper is a legal newspaper under the statutes of the State of Nebraska.

PUBLICATION DATES:
Aug. 15, 2025

NOTICE NAME: 08 26 25 Budget Hearing Budget Summary

PUBLICATION FEE: $77.39

Edmar Corachia

(Signed)_____

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 08/18/2025

_____
Notary Public

Notarized remotely online using communication technology via Proof.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY
State of Nebraska
Budget Form – Notice

METROPOLITAN COMMUNITY COLLEGE AREA IN DODGE, DOUGLAS, SARPY, AND WASHINGTON COUNTIES, NEBRASKA

PUBLIC NOTICE is hereby given, in compliance with the provisions of Neb. Rev. Stat. § 13-501 *et seq*., that the governing body of Metropolitan Community College Area will meet on August 26, 2025 at 6:15 PM at Metropolitan Community College, Fort Omaha Campus, Building 21, Room 112, 32nd Street and Sorensen Parkway, Omaha, Nebraska, to hold a public hearing for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the following proposed budget. The budget is available at the office of the secretary, 30th & Fort Streets, Building 30, Omaha, Nebraska, during regular business hours.

PROPOSED BUDGET. In compliance with Neb. Rev. Stat. § 13-501 *et seq*., as amended, a public hearing will be held at a special public meeting on the date and at the time and place stated above to consider the proposed 2025-26 budget statement of the College Area, a summary of which is printed below (and copies of which are available at the office of the secretary, 30th & Fort Streets, Building 30, Omaha, Nebraska, during regular business hours and will be available at the public hearing).

Maureen Monahan, Secretary

2023-24 Actual Disbursements & Transfers	$183,878,626.00
2024-25 Actual/Estimated Disbursements & Transfers	$233,719,081.24
2025-26 Proposed Budget of Disbursements & Transfers	$267,401,187.00
2025-26 Necessary Cash Reserve	$96,134,492.76
2025-26 Total Resources Available	$363,535,679.76
Total 2025-26 Personal & Real Property Tax Requirement	$23,375,685.43
Unused Budget Authority Created for Next Year	$33,587,714.93
Breakdown of Property Tax:	
Personal & Real Property Tax Required for Bonds Principal & Interest	-
Personal & Real Property Tax Required for All Other Purposes	$23,375,685.43

2025, (8) 15 - Fridays, ZNEZ

METROPOLITAN COMMUNITY COLLEGE AREA
BOARD OF GOVERNORS
OFFICIAL SPECIAL MEETING MINUTES
AUGUST 26, 2025

Italicized text is not part of the original conversation.

A special meeting of the Board of Governors of the Metropolitan Community College Area was called to order at 6:17 PM.

Chair Reinhardt asked Cari Henry to call the roll:

MEMBERS PRESENT

Martha Bruckner
Kristen DuPree
Phillip Klein
Theresa Love-Hug, Assistant Secretary
Linda McDermitt, Treasurer
Maureen Monahan, Secretary
Jessica Powell
Zach Reinhardt, Chair
Fred Uhe, Vice Chair
Tammy Wright, arrived 6:20 PM
Jeff "Boomer" Strawn, Faculty Ex Officio

MEMBERS ABSENT

Samuel Pembele, Student Ex Officio (excused)

Also Present: Randy Schmailzl, College President

Agenda Item 1 — Preliminaries

Agenda Item 1d — Announcement of Posted Location of Open Meetings Act

Following the Pledge of Allegiance, the Chair reported that a copy of the Nebraska Open Meetings Act had been posted in the rear of the room.

Agenda Item 1e — Recording of Notice of Public Meeting

The Chair then reported on the recording of the Notice of Public Meeting and stated the following:

1. *Proof of Publication, pursuant to Policy 10503 of the Board of Governors, in the form of an affidavit of an employee of the Omaha World-Herald, to the effect*

that notice of this meeting was published in that newspaper on August 15, 2025, and on the Omaha World-Herald's website.

2. Affidavit of College employee Cari Henry, to the effect that a copy of the published Notice of Meeting was transmitted to each member of the Board of Governors in a manner specified by Policy 10503 of the Board of Governors.

The notice of the meeting stated that an agenda for this meeting, kept continually current, was available for public inspection at the principal office of the Board of Governors, Building No. 30, 30th and Fort Streets, Omaha, Nebraska, by making prior arrangements by calling 531-622-2415.

Without objection, the Chair of the Board ordered that the affidavits be attached to the minutes of the meeting and made a part of the official proceedings of the Board of Governors.

Agenda Item 2 — Proposed 2025-26 Budget Statement

President Schmailzl explained that Neb. Rev. Stat. § 13-506 as referenced in the State Auditor's budget forms requires that the public hearing on the Proposed Metropolitan Community College Area (MCCA) Board of Governors Budget Statement be held separately from the regular August Board of Governors meeting and is not to be limited by time, which is why it is being held at this special meeting before the regular meeting of the Board of Governors. He added that a written record would be kept of the hearing and the regular August Board of Governors meeting would begin at its regular time of 6:30 PM, or promptly thereafter following the adjournment of this meeting.

President Schmailzl introduced the budget topic and presented updated information on the 2025-26 budget statement. He explained the total budget request of $267,401,187, which includes the general operating fund, capital improvement fund, auxiliary fund, and federal fund requests. He emphasized that the capital improvement fund request will be two cents again this year as MCC continues its tradition of managing capital growth without a need for bonding.

Agenda Item 3 — Public Hearing

Agenda Item 3a — Public Hearing for Proposed Metropolitan Community College Area Board of Governors Budget Statement 2025-26

Reinhardt called for a motion and a second to open the Public Hearing for the Proposed Metropolitan Community College Area (MCCA) Board of Governors' Budget Statement for 2025-26.

MOTION: Uhe moved to open the Public Hearing; McDermitt seconded the motion.

Kristen DuPree – yes
Phillip Klein – yes
Theresa Love-Hug – yes
Linda McDermitt – yes
Maureen Monahan – yes
Jessica Powell – yes
Zach Reinhardt – yes
Fred Uhe – yes
Tammy Wright – yes
Martha Bruckner – yes

Motion carried unanimously.

Reinhardt declared the Public Hearing open and asked President Schmailzl to confirm that three copies of the Proposed Budget Statement were available to the public at this hearing. President Schmailzl confirmed that three copies of the Proposed Budget Statement were available.

Reinhardt asked President Schmailzl to explain this agenda item. President Schmailzl reviewed all the figures contained in the budget summary that was published in the *Omaha World-Herald*. It was noted that MCC achieved a 2.73% decrease in total disbursements and transfers from the previous year, and that its state future fund allocation benefited from an 8% enrollment growth. He commended the budget and posited that, despite a number of variables and thanks to the efforts of its lobbyists, staff, and Board, MCC was one of the few political subdivisions to lower its budget.

Reinhardt asked if there were any members of the public who wished to provide input on the proposed MCCA Board of Governors' Budget Statement for 2025-26. Hearing from no one, Reinhardt asked for a motion and a second to close the Public Hearing.

MOTION: Bruckner moved to close the Public Hearing; Powell seconded the motion.

Phillip Klein – yes
Theresa Love-Hug – yes
Linda McDermitt – yes
Maureen Monahan – yes
Jessica Powell – yes
Zach Reinhardt – yes
Fred Uhe – yes
Tammy Wright – yes
Martha Bruckner – yes
Kristen DuPree – yes

Motion carried unanimously.

Reinhardt declared the Public Hearing closed.

Agenda Item 4 — Adjournment

MOTION: Monahan moved to adjourn the meeting; McDermitt seconded the motion.

Roll Call vote on Adjournment:

Theresa Love-Hug – yes
Linda McDermitt – yes
Maureen Monahan – yes
Jessica Powell – yes
Zach Reinhardt – yes
Fred Uhe – yes
Tammy Wright – yes
Martha Bruckner – yes
Kristen DuPree – yes
Phillip Klein – yes

Motion carried. The meeting was adjourned at 6:30 PM.

Maureen Monahan
Secretary, Board of Governors

9/25/25
Date

AFFIDAVIT OF TRANSMISSION OF NOTICE OF SPECIAL MEETING OF BOARD OF GOVERNORS OF METROPOLITAN COMMUNITY COLLEGE AREA

STATE OF NEBRASKA)
) SS
COUNTY OF DOUGLAS)

Cari Henry, being first duly sworn upon oath, deposes and states as follows:

1. **That pursuant to direction received from the Chair of the Board of Governors of the Metropolitan Community College Area, I caused the following Notice to wit:**

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY
State of Nebraska
Budget Form – Notice

METROPOLITAN COMMUNITY COLLEGE AREA IN DODGE, DOUGLAS, SARPY, AND WASHINGTON COUNTIES, NEBRASKA

PUBLIC NOTICE is hereby given, in compliance with the provisions of Neb. Rev. Stat. § 13-501 *et seq.*, that the governing body of Metropolitan Community College Area will meet on August 26, 2025 at 6:15 PM at Metropolitan Community College, Fort Omaha Campus, Building 21, Room 112, 32nd Street and Sorensen Parkway, Omaha, Nebraska, to hold a public hearing for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the following proposed budget. The budget is available at the office of the secretary, 30th & Fort Streets, Building 30, Omaha, Nebraska, during regular business hours.

PROPOSED BUDGET. In compliance with Neb. Rev. Stat. § 13-501 *et seq.*, as amended, a public hearing will be held at a special public meeting on the date and at the time and place stated above to consider the proposed 2025-26 budget statement of the College Area, a summary of which is printed below (and copies of which are available at the office of the secretary, 30th & Fort Streets, Building 30, Omaha, Nebraska, during regular business hours and will be available at the public hearing).

Maureen Monahan, Secretary

2023-24 Actual Disbursements & Transfers	$183,878,626.00
2024-25 Actual/Estimated Disbursements & Transfers	$233,719,081.24
2025-26 Proposed Budget of Disbursements & Transfers	$267,401,187.00
2025-26 Necessary Cash Reserve	$96,134,492.76
2025-26 Total Resources Available	$363,535,679.76
Total 2025-26 Personal & Real Property Tax Requirement	$23,375,685.43
Unused Budget Authority Created for Next Year	$33,587,714.93
Breakdown of Property Tax:	
Personal & Real Property Tax Required for Bonds Principal & Interest	$23,375,685.43
Personal & Real Property Tax Required for All Other Purposes	–

PUBLISH on Friday, August 15, 2025

to be published in the *Omaha World-Herald* on *August 15, 2025*; and that the order to said newspaper was made by electronic transmission on *August 12, 2025*.

2. That on *August 12, 2025*, a copy of such Notice was addressed and sent by e-mail or, if so requested, by personal delivery to each member of the Board of Governors.

Further affiant sayeth not.

Cari Henry

SUBSCRIBED AND SWORN TO before me this 14th **day of** August **, 2025.**

JoLynn Emery
Notary Public

State of Nebraska – General Notary
JOLYNN EMERY
My Commission Expires
November 30, 2026

Omaha World-Herald

PROOF OF PUBLICATION

AFFIDAVIT

State of Florida, County of Orange, ss:

I, Edmar Corachia, being of lawful age, being duly sworn upon oath, hereby depose and say that I am agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Omaha World Herald, a legal daily newspaper printed and published in the counties of Douglas and Cass and State of Nebraska, and of general circulation in the Counties of Douglas, and Sarpy and State of Nebraska, and that the attached printed notice was published in said newspaper on the dates stated below and that said newspaper is a legal newspaper under the statutes of the State of Nebraska.

PUBLICATION DATES:
Aug. 15, 2025

NOTICE NAME: 08 26 25 MCC BOG Meeting OWH Notice

PUBLICATION FEE: $45.00

Edmar Corachia

(Signed)_____

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 08/18/2025

_____
Notary Public

Notarized remotely online using communication technology via Proof.

NOTICE OF MEETING

Notice is hereby given that the Board of Governors of the Metropolitan Community College Area will meet for special and regular meetings on Tuesday, August 26, 2025, at the Fort Omaha Campus, 32nd & Sorensen Parkway, in the Mule Barn, Building 21, Room 112, Omaha, Douglas County, Nebraska, with the special meeting commencing at 6:15 P.M. for the purpose of holding a public hearing on the proposed budget statement of the Metropolitan Community College Area for fiscal year 2025-26, and the regular meeting commencing at 6:30 P.M. or promptly thereafter following adjournment of the special meeting, which meetings will be open to the public. Agendas for such meetings, kept continually current, are readily available for public inspection at the principal office of said Board of Governors, 30th & Fort Streets, Building 30, Omaha, Nebraska, during normal business hours.

Zach Reinhardt
Chair, Board of Governors
2025, (8) 15 - Fridays, ZNEZ

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY
State of Nebraska
Budget Form – Notice

METROPOLITAN COMMUNITY COLLEGE AREA IN DODGE, DOUGLAS, SARPY, AND WASHINGTON COUNTIES, NEBRASKA

PUBLIC NOTICE is hereby given, in compliance with the provisions of Neb. Rev. Stat. § 13-501 *et seq.*, that the governing body of Metropolitan Community College Area will meet on August 26, 2025 at 6:15 PM at Metropolitan Community College, Fort Omaha Campus, Building 21, Room 112, 32nd Street and Sorensen Parkway, Omaha, Nebraska, to hold a public hearing for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the following proposed budget. The budget is available at the office of the secretary, 30th & Fort Streets, Building 30, Omaha, Nebraska, during regular business hours.

PROPOSED BUDGET. In compliance with Neb. Rev. Stat. § 13-501 *et seq.*, as amended, a public hearing will be held at a special public meeting on the date and at the time and place stated above to consider the proposed 2025-26 budget statement of the College Area, a summary of which is printed below (and copies of which are available at the office of the secretary, 30th & Fort Streets, Building 30, Omaha, Nebraska, during regular business hours and will be available at the public hearing).

Maureen Monahan, Secretary

2023-24 Actual Disbursements & Transfers	$183,878,926.00
2024-25 Actual/Estimated Disbursements & Transfers	$233,719,081.24
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Total 2025-26 Personal & Real Property Tax Requirement	$23,375,685.43
Unused Budget Authority Created for Next Year	$33,587,714.93
Breakdown of Property Tax:	
Personal & Real Property Tax Required for Bonds Principal & Interest	-
Personal & Real Property Tax Required for All Other Purposes	$23,375,685.43

2025, (8) 15 - Fridays, ZNEZ

AFFIDAVIT OF TRANSMISSION OF NOTICE OF SPECIAL MEETING OF BOARD OF GOVERNORS OF METROPOLITAN COMMUNITY COLLEGE AREA

STATE OF NEBRASKA)
) SS
COUNTY OF DOUGLAS)

Cari Henry, being first duly sworn upon oath, deposes and states as follows:

1. **That pursuant to direction received from the Chair of the Board of Governors of the Metropolitan Community College Area, I caused the following Notice to wit:**

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY
State of Nebraska
Budget Form – Notice

METROPOLITAN COMMUNITY COLLEGE AREA IN DODGE, DOUGLAS, SARPY, AND WASHINGTON COUNTIES, NEBRASKA

PUBLIC NOTICE is hereby given, in compliance with the provisions of Neb. Rev. Stat. § 13-501 *et seq.*, that the governing body of Metropolitan Community College Area will meet on August 26, 2025 at 6:15 PM at Metropolitan Community College, Fort Omaha Campus, Building 21, Room 112, 32nd Street and Sorensen Parkway, Omaha, Nebraska, to hold a public hearing for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the following proposed budget. The budget is available at the office of the secretary, 30th & Fort Streets, Building 30, Omaha, Nebraska, during regular business hours.

PROPOSED BUDGET. In compliance with Neb. Rev. Stat. § 13-501 *et seq.*, as amended, a public hearing will be held at a special public meeting on the date and at the time and place stated above to consider the proposed 2025-26 budget statement of the College Area, a summary of which is printed below (and copies of which are available at the office of the secretary, 30th & Fort Streets, Building 30, Omaha, Nebraska, during regular business hours and will be available at the public hearing).

Maureen Monahan, Secretary

2023-24 Actual Disbursements & Transfers	$183,878,626.00
2024-25 Actual/Estimated Disbursements & Transfers	$233,719,081.24
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Breakdown of Property Tax:	
Personal & Real Property Tax Required for Bonds Principal & Interest	$23,375,685.43
Personal & Real Property Tax Required for All Other Purposes	–

PUBLISH on Friday, August 15, 2025

to be published in the *Omaha World-Herald* on *August 15, 2025*; and that the order to said newspaper was made by electronic transmission on *August 12, 2025*.

2. That on *August 12, 2025*, a copy of such Notice was addressed and sent by e-mail or, if so requested, by personal delivery to each member of the Board of Governors.

Further affiant sayeth not.

Cari Henry

SUBSCRIBED AND SWORN TO before me this 14th **day of** August **, 2025.**

JoLynn Emery

Notary Public

State of Nebraska – General Notary
JOLYNN EMERY
My Commission Expires
November 30, 2026

Omaha World-Herald

PROOF OF PUBLICATION

See Proof on Next Page

AFFIDAVIT

State of Florida, County of Orange, ss:

I, Ankit Sachdeva, being of lawful age, being duly sworn upon oath, hereby depose and say that I am agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Omaha World Herald, a legal daily newspaper printed and published in the counties of Douglas and Cass and State of Nebraska, and of general circulation in the Counties of Douglas, and Sarpy and State of Nebraska, and that the attached printed notice was published in said newspaper on the dates stated below and that said newspaper is a legal newspaper under the statutes of the State of Nebraska.

PUBLICATION DATES:
Sep. 16, 2025

NOTICE NAME: 09 23 25 Notice of Special Public Hearing

PUBLICATION FEE: $97.80

Ankit Sachdeva

(Signed)_____

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 09/16/2025

_____
Notary Public

Notarized remotely online using communication technology via Proof.

NOTICE OF SPECIAL PUBLIC HEARING
METROPOLITAN COMMUNITY COLLEGE AREA
IN DODGE, DOUGLAS, SARPY, AND WASHINGTON COUNTIES, NEBRASKA

PUBLIC NOTICE is hereby given, in compliance with Neb. Rev. Stat. § 77-1632, as amended, that the governing body of the Metropolitan Community College Area will meet on Tuesday, September 23, 2025, commencing at 6:30 o'clock P.M. at the Fort Omaha Campus, 32nd & Sorensen Parkway, in the Mule Barn, Building 21, Room 112, Omaha, Douglas County, Nebraska, to hold a special public hearing for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to setting a final property tax request for fiscal year 2025-2026 to be considered by the governing board of the Metropolitan Community College Area.

The following information is provided pursuant to Nebraska statutes:

1) Certified Taxable Valuation under Neb. Rev. Stat. § 13-509 for Prior Year (2024-2025):	$108,274,131,783
2) Certified Taxable Valuation under Neb. Rev. Stat. § 13-509 for Current Year (2025-2026):	$115,247,930,784
3) Percentage Increase in Certified Taxable Valuations from Prior Year to Current Year:	6.44%
4) Dollar Amount of Prior Year's (2024-2025) Tax Request:	$21,654,826.22
5) Property Tax Rate Necessary to Fund 2024-2025 Tax Request:	.02
6) Property Tax Rate Necessary to Find Last Year's (2024-2025) Property Tax Request if Applied to Current Year's (2025-2026) Valuation:	.018790
7) Proposed Dollar Amount of Property Tax Request for Current Year (2025-2026):	$23,049,586
8) Property Tax Rate Necessary to Fund 2025-2026 Proposed Property Tax Request:	.02
9) Percentage Increase/Decrease in Property Tax Rate from Prior Year (2024-2025) to Current Year (2025-2026):	0%
10) Percentage Decrease in Total Operating Budget from Prior Year (2024-2025) to Current Year (2025-2026):	-2.73%

Maureen K. Monahan, Secretary
Board of Governors
2025, (9) 16 - Tuesdays, ZNEZ

CERTIFICATE OF ADOPTION OF BUDGET, AMOUNT OF PROPERTY TAXES REQUIRED TO FUND BUDGET AND RELATED ACTIONS

TO: Boards of Equalization of Dodge, Douglas, Sarpy, and Washington Counties, Nebraska and Auditor of Public Accounts of State of Nebraska

The undersigned, as the duly appointed, qualified and acting Secretary of the Metropolitan Community College Area (MCAA), does hereby certify that, at properly called meetings of the Board of Governors of the Metropolitan Community College Area (Board of Governors) held on August 26 and September 23, 2025, at which quorums were present, the following actions were taken and received an affirmative vote of a majority or more of the Board of Governors, or such other approval as specified below:

Pursuant to Neb. Rev. Stat. §§13-506, 13-508 and 85-1517, as amended, the Board of Governors, after publishing notice of public hearing and a summary of the proposed budget statement for fiscal year July 1, 2025, to June 30, 2026 ("MCCA Board of Governors Budget Statement"), held a public hearing on August 26, 2025, separately from any regular meeting of the Board of Governors in accordance with Neb. Rev. Stat §13-506, to consider the proposed MCCA Board of Governors Budget Statement.

After said public hearing, the Board of Governors, on September 23, 2025, approved and adopted the MCCA Board of Governors Budget Statement and related documents identified as MCCA Board Doc. No. 8130a for the fiscal year July 1, 2025, to June 30, 2026, as amended, which said MCCA Board of Governors Budget Statement as amended and adopted is attached hereto and incorporated herein by this reference ("Adopted Budget Statement").

The Board of Governors authorized and directed the Secretary or Assistant Secretary of the Board to certify a copy of said Adopted Budget Statement, attach copies of the proofs of publication of the notices of public hearing thereon, and file the same, together with the amount to be received from personal and real property taxation to fund the Adopted Budget Statement, with the Boards of Equalization of Dodge, Douglas, Sarpy and Washington Counties, Nebraska, on or before September 30, 2025, and with the Auditor of Public Accounts of the State of Nebraska.

The Board of Governors further approved $23,049,586 as the amount of property tax required to fund the Adopted Budget Statement and the amount to be received from personal and real property taxation for fiscal year July 1, 2025 to June 30, 2026, pursuant to Neb. Rev. Stat. §§13-506 and 13-508. None of the property tax required shall be applied to the payment of principal or interest on bonds issued or authorized to be issued by the Metropolitan Community College Area. All of said requirement shall be for purposes other than the payment of bond principal and interest.

The Board of Governors further approved the amount of budgeted restricted funds and restricted funds authority, including budgeted restricted funds authority of an additional 1% approved by an affirmative vote of seventy-five percent or more of the Board of Governors pursuant to Neb. Rev. Stat. Section 13-519(2), and the amount of unused restricted funds authority to be carried forward and used in future budget years as determined by the Board of Governors, all as determined in

accordance with Neb. Rev. Stat. Sections 13-518 through 13-522 for the fiscal year beginning July 1, 2025, and ending June 30, 2026, and as set forth in the Adopted Budget Statement.

The undersigned further certifies that: (1) the Adopted Budget Statement, attached hereto and incorporated herein by this reference as though fully set forth herein, and including without limitation the 2025-26 State of Nebraska Community College Budget Form, Correspondence Information, Lid Supporting Schedule, Lid Computation Form, and the Levy Limit Form, is a true and accurate copy of relevant portions of MCCA Board Doc. No. 8130a as amended and adopted, and complies with Neb. Rev. Stat. §§13-501 to 13-522, and the proofs of publication with respect to the notices of public hearings referred to above and attached hereto and incorporated herein by this reference as though fully set forth herein, are true and accurate copies, the originals of which, along with all related documents, resolutions and actions, are on file as the official records of the Metropolitan Community College Area at its administrative headquarters at 30th and Fort Streets, Building #30, Omaha, Nebraska 68111; (2) the amount of tax required to fund the Adopted Budget Statement certified above and on page one of the 2025-26 State of Nebraska Community College Budget Form is not more than one percent greater or lesser than the amount determined under Neb. Rev. Stat. §13-505; (3) because the Adopted Budget Statement reflects changes from that shown in the published proposed MCCA Board of Governors Budget Statement, a summary of such changes shall be published within the required time after its adoption setting forth the items changed and the reasons for the changes, and a copy of such summary is attached hereto; and (4) the resolution(s) attached hereto and incorporated herein by this reference as though fully set forth herein, accurately represents the resolution(s) that was duly approved and adopted by the Board of Governors of the Metropolitan Community College Area; and the contents of which are hereby certified.

Witness my hand this 23rd day of September 2025.

Maureen K. Monahan, Secretary, Board of Governors
Metropolitan Community College Area

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: METRO COMMUNITY COLL

TAXABLE VALUE LOCATED IN THE COUNTY OF: SARPY

Name of Community College	Total Taxable Value
METRO COMMUNITY COLL	29,604,010,697

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Dan Pittman
(signature of county assessor)

8/20/25
(date)

CC: County Clerk, Sarpy County
CC: County Clerk where district is headquartered, if different county, Sarpy County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Omaha World-Herald

PROOF OF PUBLICATION

See Proof on Next Page

AFFIDAVIT

State of Florida, County of Orange, ss:

I, Ankit Sachdeva, being of lawful age, being duly sworn upon oath, hereby depose and say that I am agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Omaha World Herald, a legal daily newspaper printed and published in the counties of Douglas and Cass and State of Nebraska, and of general circulation in the Counties of Douglas, and Sarpy and State of Nebraska, and that the attached printed notice was published in said newspaper on the dates stated below and that said newspaper is a legal newspaper under the statutes of the State of Nebraska.

PUBLICATION DATES:
Sep. 16, 2025

NOTICE NAME: 09 23 25 Notice of Special Public Hearing

PUBLICATION FEE: $97.80

Ankit Sachdeva

(Signed)_____

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 09/16/2025

_____
Notary Public

Notarized remotely online using communication technology via Proof.

NOTICE OF SPECIAL PUBLIC HEARING
METROPOLITAN COMMUNITY COLLEGE AREA
IN DODGE, DOUGLAS, SARPY, AND WASHINGTON COUNTIES, NEBRASKA

PUBLIC NOTICE is hereby given, in compliance with Neb. Rev. Stat. § 77-1632, as amended, that the governing body of the Metropolitan Community College Area will meet on Tuesday, September 23, 2025, commencing at 6:30 o'clock P.M. at the Fort Omaha Campus, 32nd & Sorensen Parkway, in the Mule Barn, Building 21, Room 112, Omaha, Douglas County, Nebraska, to hold a special public hearing for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to setting a final property tax request for fiscal year 2025-2026 to be considered by the governing board of the Metropolitan Community College Area.

The following information is provided pursuant to Nebraska statutes:

1) Certified Taxable Valuation under Neb. Rev. Stat. § 13-509 for Prior Year (2024-2025):	$108,274,131,783
2) Certified Taxable Valuation under Neb. Rev. Stat. § 13-509 for Current Year (2025-2026):	$115,247,930,784
3) Percentage Increase in Certified Taxable Valuations from Prior Year to Current Year:	6.44%
4) Dollar Amount of Prior Year's (2024-2025) Tax Request:	$21,654,826.22
5) Property Tax Rate Necessary to Fund 2024-2025 Tax Request:	.02
6) Property Tax Rate Necessary to Find Last Year's (2024-2025) Property Tax Request if Applied to Current Year's (2025-2026) Valuation:	.018790
7) Proposed Dollar Amount of Property Tax Request for Current Year (2025-2026):	$23,049,586
8) Property Tax Rate Necessary to Fund 2025-2026 Proposed Property Tax Request:	.02
9) Percentage Increase/Decrease in Property Tax Rate from Prior Year (2024-2025) to Current Year (2025-2026):	0%
10) Percentage Decrease in Total Operating Budget from Prior Year (2024-2025) to Current Year (2025-2026):	-2.73%

Maureen K. Monahan, Secretary
Board of Governors
2025, (9) 16 - Tuesdays, ZNEZ

CERTIFICATE OF ACTION TAKEN AND RESOLUTION ADOPTED TO SET PROPERTY TAX REQUEST AT AN AMOUNT THAT EXCEEDS THE PROPERTY TAX REQUEST IN THE PRIOR YEAR

TO: County Clerks of Dodge, Douglas, Sarpy, and Washington Counties, Nebraska

The undersigned, as the duly appointed, qualified and acting Secretary of the Metropolitan Community College Area (MCCA), does hereby certify on behalf of the Board of Governors of the Metropolitan Community College Area ("Board of Governors") as follows:

After publishing notice of special public hearing in accordance with Neb. Rev. Stat. §77-1632(3), as amended, the Board of Governors, at a properly called meeting at which a quorum was present, held a special public hearing on September 23, 2025 pursuant to Neb. Rev. Stat. §77-1632(3) to consider setting a final property tax request for fiscal year 2025-26 at an amount that exceeds the final property tax request for fiscal year 2024-25.

After such special public hearing, the following actions were taken at such meeting by an affirmative majority vote of the Board of Governors:

The Board of Governors considered a resolution to set the property tax request pursuant to §77-1632 of the Property Tax Request Act (Nebraska Statues §§77-1630 through 77-1634) for fiscal year 2025-2026 at an amount that exceeds the property tax request in the prior year. The resolution included the following information:

(a) The name of the political subdivision: Metropolitan Community College Area;
(b) The amount of the property tax request for fiscal year 2025-2026: $23,049,586;
(c) The following statements:
    (i) The total assessed value of property differs from last year's total assessed value by 6.44% percent;
    (ii) The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $.018790 per $100 of assessed value;
    (iii) The Metropolitan Community College Area proposes to adopt a property tax request that will cause its tax rate to be $.02 per $100 of assessed value; and
    (iv) Based on the proposed property tax request and changes in other revenue, the total operating budget of Metropolitan Community College Area will fall below (decrease) last year's by -2.73% percent.

The Board of Governors approved and adopted the resolution setting the final property tax request for fiscal year 2025-26 for the Metropolitan Community College Area at $23,049,586, an amount that exceeds the request for fiscal year 2024-25 and overriding any deemed request, levy decrease, or adjustment pursuant to the Property Tax Request Act. The resolution included the record vote of the Board of Governors in passing such resolution.

The Board of Governors further authorized and directed the Secretary or Assistant Secretary of the Board to certify and forward the resolution setting the property tax request to the County Clerks of Dodge, Douglas, Sarpy, and Washington Counties, Nebraska, on or before October 15, 2025.

The undersigned further certifies that: (1) the resolution that is attached hereto and incorporated herein by this reference accurately represents the resolution referred to above that was duly approved and adopted by the Board of Governors, and (2) any proof of publication of notice of the special public hearing attached hereto and incorporated herein by this reference is a true and accurate copy, the original of which is on file as the official record of the Metropolitan Community College Area at its administrative headquarters at 30th and Fort Streets, Building #30, Omaha Nebraska, 68111.

Witness my hand this 23rd day of September 2025.

Maureen K. Monahan, Secretary, Board of Governors
Metropolitan Community College Area

Board Document
#8151

RESOLUTION SETTING THE FINAL PROPERTY TAX REQUEST FOR FISCAL YEAR 2025-26 AT AN AMOUNT THAT EXCEEDS THE FINAL PROPERTY TAX REQUEST FOR FISCAL YEAR 2024-25

EXECUTIVE SUMMARY

This resolution sets the final property tax request pursuant to §77-1632 of the Property Tax Request Act (Nebraska Statutes §§77-1630 through 77-1634) for the fiscal year 2025-26 at an amount that exceeds the property tax request for the previous year. A special public hearing was held after notice was published as required by law to hear and consider comments concerning such property tax request. This is the final step in the budget-setting process.

RESOLUTION

BE IT RESOLVED, that the following information is provided:

(a) The name of the political subdivision: Metropolitan Community College Area (MCCA);
(b) The amount of the property tax request for fiscal year 2025-26: $23,049,586;
(c) The following statements:
  (i) The total assessed value of property differs from last year's total assessed value by 6.44% percent;
  (ii) The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $.018790 per $100 of assessed value;
  (iii) The Metropolitan Community College Area proposes to adopt a property tax request that will cause its tax rate to be $.02 per $100 of assessed value; and
  (iv) Based on the proposed property tax request and changes in other revenue, the total operating budget of Metropolitan Community College Area will fall below (decrease) last year's budget by -2.73%.

BE IT FURTHER RESOLVED that, after notice and special public hearing as required by law, the Board of Governors of the MCCA does hereby set the final property tax request for the MCCA for fiscal year 2025-26 in the amount of $23,049,586 pursuant to Neb. Rev. Stat. §77-1632 of the Property Tax Request Act (Neb. Rev. Stat. §§77-1630 through 77-1634). Such request as set herein shall exceed the request for fiscal year 2024-25 and shall override any deemed request or adjustment pursuant to the Property Tax Request Act.

BE IT FURTHER RESOLVED, that the Board of Governors does hereby authorize and direct the Secretary or Assistant Secretary of the Board to certify and forward this

resolution to the County Clerks of Dodge, Douglas, Sarpy, and Washington Counties, Nebraska, on or before October 15, 2025.

Record Vote: Motion by Love-Hug, seconded by Powell to adopt Resolution SETTING THE FINAL PROPERTY TAX REQUEST FOR FISCAL YEAR 2025-26 AT AN AMOUNT THAT EXCEEDS THE FINAL PROPERTY TAX REQUEST FOR FISCAL YEAR 2024-25 (Board Doc. No. 8151).

Voting yes were Monahan, Powell, Reinhardt, Uhe, Wright, Bruckner, DuPree, Klein, Kleinsmith, Love-Hug, McDermitt.
Voting no were none.

Introduced on behalf of the Administration by the Chair of the Board

Board of Governors
September 23, 2025

METROPOLITAN COMMUNITY COLLEGE AREA
BOARD OF GOVERNORS
UNOFFICIAL MEETING MINUTES
SEPTEMBER 23, 2025

Italicized text is not part of the original conversation.

A meeting of the Board of Governors of the Metropolitan Community College Area was called to order at 6:30 PM.

Chair Reinhardt asked Cari Henry to call the roll:

MEMBERS PRESENT

Martha Bruckner
Kristen DuPree
Phillip Klein
Ralph Kleinsmith
Theresa Love-Hug, Assistant Secretary
Linda McDermitt, Treasurer
Maureen Monahan, Secretary
Jessica Powell
Zach Reinhardt, Chair
Fred Uhe, Vice Chair
Tammy Wright
Jeff "Boomer" Strawn, Faculty Ex Officio
Samuel Pembele, Student Ex Officio

MEMBERS ABSENT

None

Also Present: Randy Schmailzl, College President

The following is an excerpt from the meeting minutes as it relates to Budget Action Agenda Items.

Agenda Item 3 — Public Hearing and Budget Action Agenda Items

Agenda Item 3a – Consideration of Resolution Approving an Additional 1% Restricted Funds Authority and Carryforward to Future Years, Board Doc. 8148

BE IT RESOLVED *that, pursuant to Neb. Rev. Stat. Section 13-519(2), the Board of Governors of the Metropolitan Community College Area hereby authorizes and approves exceeding the limit set forth in Neb. Rev. Stat. Section 13-519(1)(a) for the fiscal year beginning July 1, 2025, and ending June 30, 2026, by an additional 1%.*

UNOFFICIAL DRAFT

BE IT FURTHER RESOLVED *that the amount corresponding to said additional 1% shall be carried forward as unused restricted funds authority to be used in future budget years as determined by the Board of Governors in accordance with applicable law.*

BE IT FURTHER RESOLVED *that the budget statement for the College Area for fiscal year beginning July 1, 2025, and ending June 30, 2026, as finally adopted, shall incorporate and reflect all matters authorized and approved by this resolution. Prior to filing and certifying the adopted budget statement of the College Area, the Secretary or Assistant Secretary of the Board shall be authorized to make such adjustments to the adopted budget statement and take such other actions as are necessary or appropriate to carry out the actions approved herein.*

Reinhardt explained that approval of the additional one percent authority pursuant to Neb. Rev. Stat. § 13-519(2) requires the affirmative vote of at least seventy-five percent of the governing body. Seventy-five percent of the College's eleven Board members is 8.25, so nine votes would be required to reach the seventy-five percent of the Board of Governors. Eleven Board members were present at the meeting.

He continued to explain that this item was for the Board of Governors to consider approving an additional one percent restricted funds authority and carryforward to future years. He asked Schmailzl to explain this item to the Board.

Schmailzl stated this was the first of five budget-related items on the agenda. It would enable the College to reserve an additional one percent of restricted budget authority this year in the event the Board would need to use such budget authority in future years, as provided for in Neb. Rev. Stat. § 13-519(2). This action is not directly related to funding this year's budget, but gives the College an additional one percent of budget authority to carry forward for use in future years if the statutory lid on community colleges requires the Board to use such reserved budget authority in future years. In essence, it would provide the College with a financial safeguard in the event state funding becomes unavailable. The Board has often considered and approved the additional one percent of restricted budget authority carryforward in prior years.

Schmailzl asked if there were any questions. Wright asked if this would increase property taxes; Schmailzl said no. Dave Hohman, College Legal Counsel, confirmed Schmailzl's answer, adding that it would just give the Board the authority to act when and if necessary. Jim Thibodeau, Associate Vice President for Compliance and General Counsel, noted that the Board would have to take further action to implement the actual tax levy.

Hearing no further questions, Reinhardt called for a motion and a second to approve an additional one percent restricted funds authority and carryforward to future years.

MOTION: Uhe moved to approve an additional one percent restricted funds authority and carryforward to future years; McDermitt seconded the motion.

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Kristen DuPree – yes
Phillip Klein – yes
Ralph Kleinsmith – yes
Theresa Love-Hug – yes
Linda McDermitt – yes
Maureen Monahan – yes
Jessica Powell – yes
Zach Reinhardt – yes
Fred Uhe – yes
Tammy Wright – yes
Martha Bruckner – yes

Motion carried unanimously.

Agenda Item 3b – Consideration of Resolution Amending the Proposed Metropolitan Community College Area Board of Governors' Budget for 2025-26, Board Doc. 8149

BE IT RESOLVED *that, in consideration of information that has become available since the budget was first prepared, the Board of Governors of the Metropolitan Community College Area does hereby amend the proposed MCCA Board of Governors' Budget Statement for 2025-26 as follows:*

	Proposed Budget	Amended Proposed Budget	Difference Increase/ (Decrease)
General Fund Revenue			
State Aid Allocation	118,517,627	118,297,223	(220,404)
Property Tax Revenue	0	0	0
Tuition & Fees	27,063,130	27,063,130	0
Other Income	3,150,000	3,150,000	0
Total General Fund	148,730,757	148,510,353	(220,404)
Assessed Valuations	116,878,427,150	115,247,930,784	(1,630,496,366)
Property Tax			
General Fund			
Property Tax Revenue	0.00	0.00	0.00
County Treasurer's Commission	0.00	0.00	0.00
Tax Requirement	0.00	0.00	0.00
Tax Rate (cents per $100)	0.00	0.00	0.00
Capital Fund			
Property Tax Revenue	23,144,243	22,821,372	(322,871)

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County Treasurer's Commission	231,442	228,214	(3,228)
Tax Requirement	23,375,685	23,049,586	(326,099)
Tax Rate (cents per $100)	2.00	2.00	0.00
Hazardous/Handicap Fund			
Property Tax Revenue	0.00	0.00	0.00
County Treasurer's Commission	0.00	0.00	0.00
Tax Requirement	0.00	0.00	0.00
Tax Rate (cents per $100)	0.00	0.00	0.00
Total Tax			
Property Tax Revenue	23,144,243	22,821,372	(322,871)
County Treasurer's Commission	231,442	228,214	(3,228)
Tax Requirement	23,375,685	23,049,586	(326,099)
Tax Rate (cents per $100)	2.00	2.00	0.00
Total Unused Restricted Funds Authority	33,587,714.93	34,134,218.36	546,503.43

Reinhardt explained that this item was for the Board of Governors to consider amendments to the proposed Metropolitan Community College Area Board of Governors' Budget Statement for 2025-26. He asked Schmailzl to explain the proposed amendments to the budget.

Schmailzl said the numbers proposed in July were the best possible estimates at the time. When the final calculations were completed in August and September, the state aid allocation was $220,000 less than what was proposed, reducing the overall total for the general fund. Further, the capital fund levy held steady at two cents, but due to homeowners' protests of their property's assessed value, the final property tax revenue decreased by $322,000. He said the budget has to be changed to reflect exact numbers, and the Board's approval of this measure would allow that.

Reinhardt called for a motion and a second to approve the resolution.

MOTION: Bruckner moved to approve the resolution; McDermitt seconded the motion.

Phillip Klein – yes
Ralph Kleinsmith – yes
Theresa Love-Hug – yes
Linda McDermitt – yes
Maureen Monahan – yes
Jessica Powell – yes
Zach Reinhardt – yes
Fred Uhe – yes
Tammy Wright – yes
Martha Bruckner – yes

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Kristen DuPree – yes

Motion carried unanimously.

Agenda Item 3c – Special Public Hearing to Set the Final Property Tax Request for Fiscal Year 2025-26 at an Amount that Exceeds the Final Property Tax Request for Fiscal Year 2024-25

Reinhardt explained that the purpose of this special public hearing is to set the final property tax request for fiscal year 2025-26 at an amount that exceeds the final property tax request for fiscal year 2024-25. He stated he had before him a Notice of Special Public Hearing and the affidavit of publication of the notice and directed the documents be attached to the minutes of the meeting and made a part of the official proceedings of the Board of Governors.

Reinhardt called for a motion and a second to open the Public Hearing.

MOTION: Monahan moved to open the Public Hearing; Love-Hug seconded the motion.

Ralph Kleinsmith – yes
Theresa Love-Hug – yes
Linda McDermitt – yes
Maureen Monahan – yes
Jessica Powell – yes
Zach Reinhardt – yes
Fred Uhe – yes
Tammy Wright – yes
Martha Bruckner – yes
Kristen DuPree – yes
Phillip Klein – yes

Motion carried unanimously.

Reinhardt opened the Public Hearing at 6:42 PM. He said the hearing was an opportunity for the public to share their support, opposition, criticism, suggestions, or observations regarding the proposal to set the final property tax request for Fiscal Year 2025-26 at an amount that exceeds the property tax request for Fiscal Year 2024-25, adding that Board members would have an opportunity to discuss and ask questions about the budget during the regular meeting that followed. Reinhardt asked if there were any members of the public who wished to speak. Hearing from no one, he called for a motion and a second to close the Public Hearing.

MOTION: Monahan moved to close the Public Hearing; McDermitt seconded the motion.

Theresa Love-Hug – yes

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Linda McDermitt – yes
Maureen Monahan – yes
Jessica Powell – yes
Zach Reinhardt – yes
Fred Uhe – yes
Tammy Wright – yes
Martha Bruckner – yes
Kristen DuPree – yes
Phillip Klein – yes
Ralph Kleinsmith – yes

Motion carried unanimously.

Reinhardt closed the Public Hearing at 6:43 PM.

Agenda Item 3d – Consideration of Resolution Adopting the Metropolitan Community College Area Board of Governors Budget Statement, as Amended, Approval of Amount of Property Tax Required to Fund the Budget, and Setting of Property Tax Levy for Fiscal Year 2025-26, Including Levy for the Amount of Property Taxes for Capital Improvements, Board Doc. 8150

***BE IT RESOLVED**, that the Board of Governors of the Metropolitan Community College Area does hereby approve the Budget Statement identified as MCCA Board Doc. No. 8130a for the fiscal year beginning July 1, 2025, and ending June 30, 2026, as amended, including restricted funds, and the amount of unused restricted funds authority carried forward to future budget years necessary to preserve total restricted funds authority, as set forth in 2025-26 CC Budget Form, (the permissible additional 1% restricted funds authority per Nebraska Statutes Section 13-519(2) was considered and approved by separate resolution with the affirmative vote of at least 75% of the Board of Governors), and that the Secretary or Assistant Secretary of the Metropolitan Community College Area of the Board be, and hereby is, authorized and directed to certify a copy of said Budget Statement, attach copies of the Proofs of Publication of the Notices of Hearing thereon, and file same, together with the amount to be received from personal and real property taxation to fund the Budget, with the Boards of Equalization of Dodge, Douglas, Sarpy, and Washington Counties, Nebraska, on or before September 30, 2025, and with the Auditor of Public Accounts of the State of Nebraska; and*

***BE IT FURTHER RESOLVED**, that the Board of Governors of the Metropolitan Community College Area does hereby set at $23,049,586.00 the amount of tax required to fund the Budget Statement and the amount to be received from personal and real property taxation, and that of such tax requirement, $0.00 shall be the amount levied for payment of principal and interest on bonds issued or authorized to be issued by the College Area and $23,049,586.00 shall be the amount levied for all other purposes, and further that the Secretary or Assistant Secretary of the Metropolitan Community College Area of the Board be and hereby is authorized and directed to file with and certify those*

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tax requirements to the Boards of Equalization of Dodge, Douglas, Sarpy, and Washington Counties, Nebraska, on or before September 30, 2025, and file the same with the Auditor of Public Accounts of the State of Nebraska; and

***BE IT FURTHER RESOLVED**, that the Board of Governors of the Metropolitan Community College Area does hereby set the tax levy for said Area for its fiscal year beginning July 1, 2025, and ending June 30, 2026, at 2.0 cents per hundred dollars on the taxable valuation of all property subject to the levy within the Area; and, further, that 0.00 cents of said total tax levy shall be for the purpose of supporting operating expenditures of the Metropolitan Community College Area or other permissible purposes authorized by Neb. Rev. Stat. Section 85-1517(2)(a) and 2.00 cents of said total tax levy shall be for the purpose of establishing a capital improvement fund and bond sinking fund or for other permissible purposes authorized by Neb. Rev. Stat. Section 85-1517(2)(b); and further that the Secretary or Assistant Secretary of the Metropolitan Community College Area be, and hereby is authorized and directed to certify to and file a copy of these resolutions with the County Clerks and Boards of Equalization of Dodge, Douglas, Sarpy, and Washington Counties, Nebraska, and with the Auditor of Public Accounts of the State of Nebraska; and*

***BE IT FURTHER RESOLVED**, that certified taxable values as provided by the County Assessors pursuant to Neb. Rev. Stat. Section 13-509 shall be used in setting or certifying the tax levy. The Board of Governors of the Metropolitan Community College Area hereby authorizes and directs the Secretary or Assistant Secretary of the Board, prior to certifying the levy to the respective Clerks and Boards of Equalization of the four counties within the College Area, to review, or cause to be reviewed, the certified valuations to determine that they do not vary sufficiently from the valuations used by the Board so as to require a levy of a different amount in order to raise the amount stated in the Board's Adopted Budget Statement—2025-26 to be raised by taxation, and if such a variance does exist, to adjust the Board's levy so that the Board's levy is consistent with certified valuations; and*

***BE IT FURTHER RESOLVED**, that the Board of Governors of the Metropolitan Community College Area does hereby authorize and direct a designated member of the Board of Governors, or its representative, to appear and present the approved budget at the hearing of any represented county which requests in writing such an appearance and presentation; and*

***BE IT FURTHER RESOLVED**, that the Secretary or Assistant Secretary of the Board is hereby authorized to direct and to take such other actions as necessary or appropriate to carry out budget-related Resolutions approved or unapproved at this meeting of the Board of Governors in accordance with applicable law.*

Reinhardt explained that this agenda item was for the Board of Governors to consider adopting the Metropolitan Community College Area Board of Governors Budget Statement for 2025-26, as amended, approving the amount of property tax required to fund the budget, and setting the property tax levy for 2025-26, including levy for the

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amount of property taxes for capital improvements. No questions were asked. No comments were made. Reinhardt called for a motion and a second to approve the resolution.

MOTION: Love-Hug moved to approve the resolution; McDermitt seconded the motion.

Linda McDermitt – yes
Maureen Monahan – yes
Jessica Powell – yes
Zach Reinhardt – yes
Fred Uhe – yes
Tammy Wright – yes
Martha Bruckner – yes
Kristen DuPree – yes
Phillip Klein – yes
Ralph Kleinsmith – yes
Theresa Love-Hug – yes

Motion carried unanimously.

Agenda Item 3e – Consideration of Resolution Setting the Final Property Tax Request for Fiscal Year 2025-26 at an Amount that Exceeds the Final Property Tax Request for Fiscal Year 2024-25, Board Doc. 8151

***BE IT RESOLVED**, that the following information is provided:*

(a) The name of the political subdivision: Metropolitan Community College Area (MCCA);

(b) The amount of the property tax request for fiscal year 2025-26: $23,049,586;

(c) The following statements:

(i) The total assessed value of property differs from last year's total assessed value by 6.44% percent;

(ii) The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $.018790 per $100 of assessed value;

(iii) The Metropolitan Community College Area proposes to adopt a property tax request that will cause its tax rate to be $.02 per $100 of assessed value;

(iv) Based on the proposed property tax request and changes in other revenue, the total operating budget of Metropolitan Community College Area will fall below (decrease) last year's budget by -2.73%.

***BE IT FURTHER RESOLVED** that, after notice and special public hearing as required by law, the Board of Governors of the MCCA does hereby set the final property tax request for the MCCA for fiscal year 2025-26 in the amount of $23,049,586 pursuant to Neb. Rev. Stat. §77-1632 of the Property Tax Request Act (Neb. Rev. Stat. §§77-1630 through 77-1634). Such request as set herein shall exceed the request for fiscal year*

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2024-25 and shall override any deemed request or adjustment pursuant to the Property Tax Request Act.

***BE IT FURTHER RESOLVED**, that the Board of Governors does hereby authorize and direct the Secretary or Assistant Secretary of the Board to certify and forward this resolution to the County Clerks of Dodge, Douglas, Sarpy, and Washington Counties, Nebraska, on or before October 15, 2025.*

***Record Vote**: Motion by Love-Hug, seconded by Powell to adopt Resolution SETTING THE FINAL PROPERTY TAX REQUEST FOR FISCAL YEAR 2025-26 AT AN AMOUNT THAT EXCEEDS THE FINAL PROPERTY TAX REQUEST FOR FISCAL YEAR 2024-25 (Board Doc. No. 8555).*

Voting yes were Monahan, Powell, Reinhardt, Uhe, Wright, Bruckner, DuPree, Klein, Kleinsmith, Love-Hug, McDermitt.
Voting no were none.

Reinhardt explained that this agenda item was for the Board of Governors to consider setting the final property tax request for fiscal year 2025-26 at an amount that exceeds the final property tax request for fiscal year 2024-25. No questions were asked. No comments were made. Reinhardt called for a motion and a second to approve the resolution.

MOTION: Love-Hug moved to approve the resolution; Powell seconded the motion.

Maureen Monahan – yes
Jessica Powell – yes
Zach Reinhardt – yes
Fred Uhe – yes
Tammy Wright – yes
Martha Bruckner – yes
Kristen DuPree – yes
Phillip Klein – yes
Ralph Kleinsmith – yes
Theresa Love-Hug – yes
Linda McDermitt – yes

Motion carried unanimously.

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METROPOLITAN
Community College

September 30, 2025

E-MAILED PDF COPY
Auditor of Public Accounts
County Clerk of Dodge County, Nebraska
County Clerk of Douglas County, Nebraska
County Clerk of Sarpy County, Nebraska
County Clerk of Washington County, Nebraska

Enclosed are the following as adopted by the Metropolitan Community College Board of Governors for the fiscal year 2025-26:

- Metro's 2025-26 Budget Document Forms
- Associated schedules
- Lid computation forms
- Notices of budget hearings
- Affidavit of publication for the public hearings

Also enclosed are the following, which must be filed with your office by October 15, 2025:

- A certified copy of the resolution by the Board of Governors setting the final property tax request for fiscal year 2025-26 at an amount that exceeds the final property tax request for fiscal year 2024-25.
- Proof of Publication of Notice of a Special Public Hearing to set final property tax request for fiscal year 2025-26 at an amount that exceeds the final property tax request for fiscal year 2024-25.

Based on the enclosed certified taxable property valuations, the following are the tax rates our Board of Governors approved. To establish the rates, the Board used the valuations that were certified by the county assessors on or before August 20th as required by Section 13-508, which section provides: "Each governing body shall use the final adjusted values as provided by the county assessor pursuant to section 13-509 for the current year in setting or certifying the levy." Section 13-509 states "on or before August 20th of each year, the county assessor shall certify to each governing body or board empowered to levy or certify a tax levy the current taxable value of the taxable real and personal property subject to the applicable levy."

Please do not adjust rates for insignificant subsequent valuation adjustments or other minor differences. We have confirmed with the Auditor of Public Accounts about proceeding in this manner. To discuss any matters related to this tax request or other enclosed information, call me at the phone number noted below.

General Fund	.0000
Capital Fund	.0200
Hazard/Handicap Fund	.0000
TOTAL	.0200 per $100 of assessed value

State Auditor, Dodge County, Douglas County, Sarpy County, and Washington County
An e-mail confirmation of receipt of this report would be appreciated.

Sincerely,

Ayele Vossah

Ayele Vossah
Director of Financial Planning and Analysis
Phone (531) 622-2408
Enclosures