2025-2026
STATE OF NEBRASKA
COMMUNITY COLLEGE BUDGET FORM

Mid-Plains Community College

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Upon Filing, the Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$ 5,453,495.00	Property Taxes for Non-Bond Purposes
	Principal and Interest on Bonds
$ 5,453,495.00	**Total Personal and Real Property Tax Required**

Outstanding Bonded Indebtedness as of JULY 1, 2025

$ 3,503,000.00	Principal
$ 118,763.00	Interest
$ 3,621,763.00	**Total Bonded Indebtedness**

$ 27,267,176,785.00	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use ONLY

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or Business Name during the period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Mid-Plains Community College

Line No.	TOTAL ALL FUNDS	Actual 2023 - 2024 (Column 1)	Actual 2024 - 2025 (Column 2)	**Adopted Budget 2025 - 2026** (Column 3)
1	**Beginning Balances, Receipts, & Transfers:**			
2	Net Cash Balance	$ 9,373,351.00	$ 13,600,858.00	$ 14,048,278.00
3	Investments	4,657,487.00	4,675,448.00	4,846,121.00
4	County Treasurer's Balance	152,523.00	234,122.00	56,165.00
5	**Subtotal of Beginning Balances** (Lines 2 thru 4)	**14,183,361.00**	**18,510,428.00**	**18,950,564.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	16,912,926.00	8,778,254.00	5,399,500.00
7	Federal Receipts	12,414,766.00	5,488,521.00	4,514,225.00
8	State Receipts: Motor Vehicle Pro-Rate	-	-	-
9	State Receipts: State Aid (Sections 85-2231 to 85-2238)	9,984,576.00	10,053,450.00	10,340,530.00
10	State Receipts: Other	661,085.00	19,003,137.00	19,474,265.00
11	State Receipts: Property Tax Credit	-	-	
12	Local Receipts: Nameplate Capacity Tax	-	-	-
13	Local Receipts: In Lieu of Tax	-	-	-
14	Local Receipts: Other	10,248,033.00	9,492,106.00	14,941,823.00
15	Transfers In Of Surplus Fees	-	-	-
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	304,249.00	304,111.00	304,138.00
17	**Total Resources Available** (Lines 5 thru 16)	**64,708,996.00**	**71,630,007.00**	**73,925,045.00**
18	**Disbursements & Transfers:**			
19	Operating Expenses	37,239,907.00	41,908,931.00	46,124,906.00
20	Capital Improvements (Real Property/Improvements)	6,641,857.00	8,514,428.00	11,048,918.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	1,262,495.00	1,205,911.00	1,754,201.00
22	Debt Service: Bond Principal & Interest Payments	750,060.00	746,062.00	758,103.00
23	Debt Service: Payments to Retire Interest-Free Loans **(Public Airports)**			
24	Debt Service: Payments to Bank Loans & Other Instruments **(Fire Districts)**			
25	Debt Service: Other	-	-	-
26	Judgments	-	-	-
27	Transfers Out of Surplus Fees	-	-	-
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	304,249.00	304,111.00	304,138.00
29	**Total Disbursements & Transfers** (Lines 19 thru 28)	**46,198,568.00**	**52,679,443.00**	**59,990,266.00**
30	**Balance Forward/Cash Reserve** (Line 17 - Line 29)	**18,510,428.00**	**18,950,564.00**	**13,934,779.00**
31	Cash Reserve Percentage			30%

PROPERTY TAX RECAP

Tax from Line 6	5,399,500.00
County Treasurer's Commission at 1% of Line 6	53,995.00
Total Property Tax Requirement	$ 5,453,495.00

Mid-Plains Community College

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your Community College needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund		$ -
Bond Fund		$ -
Capital Fund		$ 5,453,495.00
_____ Fund		
_____ Fund		
_____ Fund		
Total Tax Request	**	$ 5,453,495.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	$ -

Total Cash Reserve	$	13,934,779.00
Remaining Cash Reserve	$	13,934,779.00
Remaining Cash Reserve %		30%

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Mid-Plains Community College**
ADDRESS	**601 W State Farm Rd**
CITY & ZIP CODE	**North Platte, 69101**
TELEPHONE	**800-658-4308**
WEBSITE	**www.mpcc.edu**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Cindy Duncan	Eric Gonzalez	Michael D. Steele
TITLE /FIRM NAME	Chairperson	Director of Accounting	Vice President Administrative Services
TELEPHONE	308-535-3720	308-535-3675	308-535-3620
EMAIL ADDRESS	cynthia_duncan@bd.com	gonzaleze@mpcc.edu	steelem@mpcc.edu

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

[ ] Board Chairperson

[ ] Clerk / Treasurer / Superintendent / Other

[X] Preparer

Mid-Plains Community College

2025-2026 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 5,453,495.00
Motor Vehicle Pro-Rate		(2)	-
In-Lieu of Tax Payments		(3)	-
State Aid (Community College Aid Act)		(4)	10,340,530.00
Transfers of Surplus Fees		(5)	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Page 4, Line (11))	-	(6)	
LESS: Amount Spent During 2024-2025	8,514,428.00	(7)	
LESS: Amount Expected to be Spent in Future Budget Years	-	(8)	
Amount to be included as Restricted Funds (**Cannot be a Negative Number**)		(9)	-
Nameplate Capacity Tax		(9a)	-
TOTAL RESTRICTED FUNDS (A)		(10)	**15,794,025.00**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	-	(11)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (8).	-	(12)	
Allowable Capital Improvements		(13)	-
Bonded Indebtedness		(14)	-
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(15)	-
Interlocal Agreements/Joint Public Agency Agreements		(16)	747,548.00
Judgments		(17)	-
Refund of Property Taxes to Taxpayers		(18)	-
Repairs to Infrastructure Damaged by a Natural Disaster		(19)	-
TOTAL LID EXCEPTIONS (B)		(20)	**747,548.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 10 MINUS Total Lid Exceptions (B)-Line 20*	**$ 15,046,477.00**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Supporting Schedule.*

Mid-Plains Community College

LID COMPUTATION FORM FOR FISCAL YEAR 2025-2026

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form — 32,522,206.43 (1)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH % INCREASE OVER 2.5%**

2025 Reimbursable FTE Student Enrollment	1,260.59 (A)	
LESS: 2024 Reimbursable FTE Student Enrollment	1,284.02 (B)	
Subtotal = Line (A) **MINUS** Line (B)	(23.43) (C)	
% of Population Growth = Line (C) / Line (B)	(1.82) % (D)	
Allowable Growth % Increase Over 2.5% = Line (D) **MINUS** 2.5%		- % (3)

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (4)

# of Board Members voting "Yes" for Increase	/	Total # of Members in Governing Body at Meeting	=	Must be at least .75 (75%) of the Governing Body
10	/	10	=	100.00 %

Please attach a copy of the Board minutes approving the increase.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (5)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	3.50 % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	1,138,277.23 (7)
Total Restricted Funds Authority = Line (1) + Line (7)	33,660,483.66 (8)
Less: Restricted Funds from Lid Supporting Schedule	15,046,477.00 (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	18,614,006.66 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

Mid-Plains Community College

2025-2026 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
N/A	$ -
Total - Must agree to Line 11 on Lid Support Page 4	$ -

Mid-Plains Community College

2025-2026 COMMUNITY COLLEGE LEVY LIMIT FORM

Total Personal and Real Property Tax Request *(From Cover Page - Page 1)*		$ 5,453,495.00 (1)
Less: Personal and Real Property Taxes Requested for Capital Improvement/Bond Sinking Funds (§ 85-1517(2)(b))		$ 5,453,495.00 (2)
Bonded Obligations entered into prior to January 1, 1997 or Public Facilities construction bonds	$ - (2a)	
2025 Total Certified Valuation from County Assessor *("Total Taxable Value" from Assessor Certification)*	$ 27,267,176,785.00 (2b)	
Calculated Capital Improvement/Bond Sinking Fund Levy *(Line 2 minus Line 2a Divided by Line 2b Times 100)*	0.020000 (2c)	*Line 2c Cannot Exceed 2 cents*
Personal and Real Property Tax Request subject to limit in § 85-1517(2)(a) *(Line 1 minus Line 2)*		**$ -** (3)

Calculation of Levy Authority § 85-1517(2)(a)

Aid through Community College Futures Fund (§ 85-1543)

(Complete Line 4 if levy authority under this section was approved by the Board of Governors)

Shortfall in appropriations as certified by Coordinating Commission for Postsecondary Education *Must attach minutes documenting approval of this levy authority by the Board of Governors*	$ - (4)

Aid through Community Colleges Aid Act (§ 85-2238)

(Complete Lines 5a - 5b if levy authority under this section was approved by the Board of Governors)

2025-2026 Community College Aid as certified by Coordinating Commission for Postsecondary Education	$ - (5a)
2024-2025 Community College Aid	$ - (5b)
2022-2023 Community College Aid	$ - (5c)
Levy Authority to provide sufficient funding under § 85-2238 *(Greater of Line 5b or 5c minus Line 5a, unless that results in a negative number, then zero)* *Must attach minutes documenting approval of this levy authority by the Board of Governors*	**$ -** (6)
TOTAL LEVY AUTHORITY pursuant to § 85-1517(2)(a) **(Line 4 plus Line 6)** ***MUST be greater than or equal to Line 3***	**$ -** (7)

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Mid-Plains Community College

SUBDIVISION NAME

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
City of Valentine	on going through October 2040	College Campus / Community Building	
Southwest Distance Learning Consortium	12/1/95 to ongoing	Establish, maintain, and operate two-way interactive video system for distance learning purposes within the boundaries of the SWDLC members	$ 23,000.00
Central, Metro, Northeast, Southeast, Western Community Colleges	7/1/2002 to ongoing	Nebraska Community College Insurance Trust, Contact Craig Nelson, NIRMA, Inc., Lincoln, NE 402-742-9220	$ 724,548.00
NEBRASKA STATEWIDE WORKFORCE & EDUCATIONAL REPORTING SYSTEM (NSWERS) - Parties to Agreement: Nebraska State Board of Education (Board of Education), the Board of Regents of the University of Nebraska (University), the Board of Trustees of the Nebraska State Colleges (State State Colleges (State Colleges), and each of the six Nebraska Community Colleges (Central, Mid Plains, Metropolitan, Northeast, Southeast, and Western) (Community Colleges). The Parties are all public agencies within the within the meaning of Nebraska Revised Statutes §§13-801, et. seq.	The NSWERS Agreement became effective upon execution by the Parties hereto on or about October 8, 2019, 2019, and shall continue in effect indefinitely until it is terminated as provided in such Agreement.	LB 1071 (2010) required the Nebraska State Board of Education, Board of Regents of the University of Nebraska, the Board of Trustees of the Nebraska State Colleges, and the board of governors of each community college area to enter into a Memorandum of Understanding to adopt a policy to share student data. LB 1071 is codified in the Nebraska Revised Statutes (§85-110 (University of Nebraska); §85- 309 (Nebraska State College System); §79-776 (Nebraska Department of Education); §85-1511 (Nebraska Community Colleges)). The resulting Memorandum of Understanding for Sharing of Student Data between the Nebraska Department of Education, the University of Nebraska, the Nebraska, the Nebraska State Colleges, and the Nebraska Community Colleges (herein the "MOU") established an agreement "to share student data for student data for the purposes of evaluation of and research related to public prekindergarten, elementary, secondary, and postsecondary education to improve education in Nebraska"	
Cherry County	Effective July 8, 2024 and shall continue in effect indefinely until terminated as provided in such Agreement.	Establish, maintain, and operate a community meeting space and related infrastructure.	

Total Amount used as Lid Exemption $ 747,548.00

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Mid-Plains Community College

SUBDIVISION NAME

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

North Platte Community College

McCook Community College

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

TO: **MID-PLAINS COMMUNITY COLLEGE**
1101 HALLIGAN DRIVE
ATTN: VICE PRESIDENT OF ADMIN. SERVICES
NORTH PLATTE,NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: ARTHUR

Name of Community College	Total Taxable Value
MID-PLAINS	285,756,777

I **BECKY SWANSON** ,**ARTHUR** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Becky Swanson
(signature of county assessor)

8-14-2025
(date)

COUNTY CLERK ARTHUR COUNTY NEBRASKA Seal

CC: County Clerk **ARTHUR** County
CC: County Clerk where district is headquartered, if different county. LINCOLN County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

7,850,139 Pers Prior	276,887,124 Real Prior
8,118,482 Pers Value	277,638,295 Real Value

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

TO: APRIL WARREN
145 LINCOLN AVE
BREWSTER NE 68821

TAXABLE VALUE LOCATED IN THE COUNTY OF: BLAINE

Name of Community College	Total Taxable Value
MID PLAINS TECH COLL	384,494,366

I APRIL WARREN ,BLAINE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

April Warren
(signature of county assessor)

August 11, 2025
(date)

CC: County Clerk, BLAINE County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only
14,202,337 Pers Prior
14,950,533 Pers Value
345,491,126 Real Prior
369,543,833 Real Value

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: MID-PLAINS CC GEN

TAXABLE VALUE LOCATED IN THE COUNTY OF CHASE COUNTY, NE

COPY

Name of Political Subdivision	Total Taxable Value
MID-PLAINS CC GENERAL	$1,864,807,659
MPCC ADA	$1,864,807,659
MPCC CAPITAL IMPROV	$1,864,807,659

I , TORI MUELLER, Chase County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

CHASE COUNTY TM ASSESSOR

(signature of county assessor)

08/15/2025

(date)

CC: County Clerk, Chase County, NE County

CC: County Clerk where district is headquartered, if different county, Chase County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Ryan Purdy
Mid-Plains CC
Administrative Services 601 W State
Farm Rd North Platte, NE 69101

Cheryl Orr
Mid-Plains CC (copy)

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

TO: MID PLAINS COMMUNITY COLLEGE
ATT: MIKE STEELE
1101 HALLIGAN DRIVE
NORTH PLATTE, NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: CHERRY

Name of Community College	Total Taxable Value
MID-PLAINS COMM COLLEGE	1,856,137,989

I MELISSA BANCROFT, CHERRY County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

(signature of county assessor)

8/14/25
(date)

CHERRY COUNTY COUNTY ASSESSOR SEAL NEBRASKA

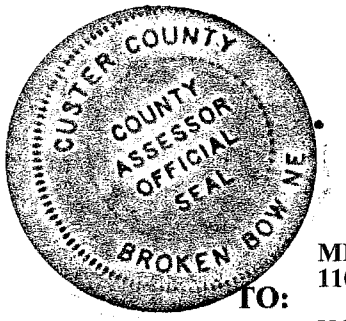
CC: County Clerk, CHERRY County
CC: County Clerk where district is headquartered, if different county, LINCOLN County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

76,111,895 Pers Prior
76,956,100 Pers Value
1,624,873,168 Real Prior
1,779,181,889 Real Value



CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

TO: MID-PLAINS COMM COLLEGE
1101 HALLIGAN DR

NORTH PLATTE NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: CUSTER

Name of Community College	Total Taxable Value
MID-PLAINS COMM COLLEGE	3,873,558,595

I ELISE TAYLOR ,CUSTER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Elise Taylor
(signature of county assessor)

AUG 14 2025
(date)

CC: County Clerk, CUSTER County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

199,353,520 Pers Prior
204,277,152 Pers Value

3,485,151,622 Real Prior
3,669,281,443 Real Value

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

MID PLAINS COMMUNITY COLLEGE

TO: **601 W STATE FARM ROAD**
NORTH PLATTE NE 69101-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF: DUNDY

Name of Community College	Total Taxable Value
MID PLAINS COMM COLL	1,084,896,987

I **TISH BURRELL** ,**DUNDY** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Tish Burrell
(signature of county assessor)

August 18, 2025
(date)

CC: County Clerk, **DUNDY** County
CC: County Clerk where district is headquartered, if different county. Lincoln County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

76,889,827 Pers Prior
79,557,999 Pers Value

931,577,582 Real Prior
1,005,338,988 Real Value

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: MID PLAINS TECH COLL

TAXABLE VALUE LOCATED IN THE COUNTY OF FRONTIER COUNTY, NE

Name of Political Subdivision	Total Taxable Value
Mid Plains Tech General	$1,241,181,316
Mid Plains Tech Capital Improvements	$1,241,181,316
Mid Plains Tech ADA	$1,241,181,316

I , Regina Andrijeski, Frontier County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Regina Andrijeski
(signature of county assessor)

08/13/2025
(date)

CC: County Clerk, Frontier County, NE County

CC: County Clerk where district is headquartered, if different county, Frontier County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

TO: MID PLAINS TECH COLLEGE
ATTN: RYAN PURDY
601 WEST STATE FARM ROAD
NORTH PLATTE NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: HAYES

Name of Community College	Total Taxable Value
MID PLAINS TECH	685,989,409

I SUSAN MESSERSMITH ,HAYES County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Susan Messersmith
(signature of county assessor)

8-15-25
(date)

CC: County Clerk, HAYES County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Hayes County Clerk
P.O. Box 370
Hayes Center, NE 69032

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

37,193,173 Pers Prior
34,580,237 Pers Value

572,559,260 Real Prior
651,409,172 Real Value

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

TO: MID-PLAINS COMMUNITY COLLEGE
BUSINESS OFFICE
1101 HALLIGAN DR.
NORTH PLATTE, NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: HITCHCOCK

Name of Community College	Total Taxable Value
MID-PLAINS	949,441,923

I TERRA RIGGS ,HITCHCOCK County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Tera Riggs
(signature of county assessor)

8/14/2025
(date)

CC: County Clerk, HITCHCOCK County
CC: County Clerk where district is headquartered, if different county, Lincoln County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

65,032,576 Pers Prior
71,473,901 Pers Value

793,326,387 Real Prior
877,968,022 Real Value

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

TO: MID PLAINS COMMUNITY COLLEGE
AREA BUSINESS OFFICE
1101 HALLIGAN DRIVE
NORTH PLATTE, NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: HOOKER

Name of Community College	Total Taxable Value
MID PLAINS	464,598,767

I JESSICA HAMPTON, HOOKER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Jessica Hampton
(signature of county assessor)

COUNTY CLERK Seal HOOKER COUNTY NEBRASKA

8/12/2025
(date)

CC: County Clerk, HOOKER County
CC: County Clerk where district is headquartered, if different county, LINCOLN County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

18,923,576 Pers Prior
19,502,723 Pers Value

422,542,677 Real Prior
445,096,044 Real Value

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

TO: **MID PLAINS COMMUNITY COLLEGE**
C/O RYAN PURDY
601 WEST STATE FARM ROAD
NORTH PLATTE NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: KEITH

Name of Community College	Total Taxable Value
MID PLAINS COMM COLL	2,726,454,872

I SHANDRA MCNERNEY ,KEITH County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

(signature of county assessor)

8-20-25
(date)

CC: County Clerk, KEITH County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Keith County Assessor
511 North Spruce, Room 200
Ogallala NE 69153-2146

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only
131,848,183 Pers Prior
139,998,754 Pers Value
2,356,181,270 Real Prior
2,586,456,118 Real Value

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: NO PLATTE COMM COLLEGE

TAXABLE VALUE LOCATED IN THE COUNTY OF LINCOLN COUNTY, NE

Name of Political Subdivision	Total Taxable Value
NO PLATTE GENERAL	$6,634,662,176
NO PLATTE CAPITAL IMPROVEMENT	**$6,634,662,176**

I , JULIE STENGER, Lincoln County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Julie Stenger

(signature of county assessor)

08/13/2025

(date)

CC: County Clerk, Lincoln County, NE County

CC: County Clerk where district is headquartered, if different county, Lincoln County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

COUNTY ASSESSOR SEAL LINCOLN COUNTY, NEBRASKA

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

MIDPLAINS TECH COMMUNITY COLLEGE

TO: **1101 HALLIGAN DRIVE**
NORTH PLATTE NE 69103

TAXABLE VALUE LOCATED IN THE COUNTY OF: LOGAN

Name of Community College	Total Taxable Value
MID-PLAINS TECH COLL	415,976,203

I JENNIFER NICHOLSON ,LOGAN County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Jennifer Nicholson
(signature of county assessor)

SEAL

8-15-2025
(date)

CC: County Clerk, LOGAN County
CC: County Clerk where district is headquartered, if different county, LINCOLN County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

15,927,181 Pers Prior
16,558,552 Pers Value

380,618,348 Real Prior
399,417,651 Real Value

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

TO: **MIDPLAINS COMMUNITY COLLEGE**
601 WEST STATE FARM ROAD
NORTH PLATTE NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: LOUP

Name of Community College	Total Taxable Value
MID PLAINS TECH	448,046,773

I **JAMIE COPSEY** ,**LOUP** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Jamie Copsey
(signature of county assessor)

August 18, 2025
(date)

CC: County Clerk, **LOUP** County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

COUNTY CLERK SEAL LOUP COUNTY, NEBRASKA

LOUP COUNTY CLERK
P.O. Box 187
Taylor, NE 68879-0187

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

9,318,602 Pers Prior	368,206,891 Real Prior
9,598,838 Pers Value	438,447,935 Real Value

CERTIFICATION OF TAXABLE VALUE

{format for community colleges}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

TO: **MID PLAINS COMMUNITY COLLEGE**
1101 HALLIGAN DRIVE
NORTH PLATTE NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: MCPHERSON

Name of Community College	Total Taxable Value
MID PLAINS TECH COLL	419,772,496

I **KATHERINE E HOBERG** **MCPHERSON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Katherine E. Hoberg
(signature of county assessor)

SEAL OF THE COUNTY CLERK * McPHERSON COUNTY, NEBRASKA * Seal

8-15-25
(date)

CC: County Clerk, **MCPHERSON** County
CC: County Clerk where district is headquartered, if different county. _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

7,225,325 Pers Prior **386,848,690 Real Prior**
7,833,259 Pers Value **411,939,237 Real Value**

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

TO: MID-PLAINS COMMUNITY COLLEGE
ATTN: MIKE STEELE
1101 HALLIGAN DRIVE
NORTH PLATTE NE 69101-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF: PERKINS

Name of Community College	Total Taxable Value
MID-PLAINS	1,729,157,536

I PEGGY BURTON, PERKINS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Peggy Burton
(signature of county assessor)

8-15-25
(date)

CC: County Clerk, PERKINS County
CC: County Clerk where district is headquartered, if different county, Lincoln County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

128,687,213 Pers Prior
131,364,033 Pers Value

1,488,411,144 Real Prior
1,597,793,503 Real Value

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

TO: MICHAEL STEELE
MID PLAINS COMMUNITY COLLEGE
601 WEST STATE FARM ROAD
NORTH PLATTE NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: RED WILLOW

Name of Community College	Total Taxable Value
MID-PLAINS CAP IMP	1,789,075,895

I LORI STEVENS ,RED WILLOW County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Lori Stevens
(signature of county assessor)

8/15/25
(date)

COUNTY ASSESSOR OF RED WILLOW COUNTY NEBRASKA

CC: County Clerk, RED WILLOW County
CC: County Clerk where district is headquartered, if different county, Lincoln County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

117,806,157 Pers Prior
125,512,266 Pers Value

1,524,882,550 Real Prior
1,663,563,629 Real Value

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

MID-PLAINS COMMUNITY COLLEGE

TO: **601 WEST STATE FARM ROAD**
NORTH PLATTE, NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: THOMAS

Name of Community College	Total Taxable Value
MID PLAINS COMM COLL	413,167,046

I LORISSA HARTMAN ,THOMAS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Lorissa Hartman
(signature of county assessor)

Aug 13, 2025
(date)

CC: County Clerk, THOMAS County
CC: County Clerk where district is headquartered, if different county, LINCOLN County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Thomas County Clerk &
Clerk of District Court
503 Main
P. O. Box 226
Thedford, NE 69166

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

27,366,231 Pers Prior
24,779,288 Pers Value

394,467,505 Real Prior
388,387,758 Real Value

Mid-Plains Community College

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 24th day of September 2025, at 6:30 o'clock P.M., at the W.W. Wood Building of North Platte Community College, 1101 Halligan Drive, North Platte, NE 69101 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	$ 46,198,568.00
2024-2025 Actual Disbursements & Transfers	$ 52,679,443.00
2025-2026 Proposed Budget of Disbursements & Transfers	$ 59,990,266.00
2025-2026 Necessary Cash Reserve	$ 13,934,779.00
2025-2026 Total Resources Available	$ 73,925,045.00
Total 2025-2026 Personal & Real Property Tax Requirement	$ 5,453,495.00
Unused Budget Authority Created For Next Year	$ 18,614,006.66
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$ 5,453,495.00
Personal and Real Property Tax Required for Bonds	$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 24th day of September 2025, at 6:35 o'clock P.M., at the W.W. Wood Building of North Platte Community College, 1101 Halligan Drive, North Platte, NE 69101 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	61,984,583.00	59,990,266.00	-3.22%
Property Tax Request	$ 5,061,615.00	$ 5,453,495.00	7.74%
Valuation	25,320,545,495	27,279,530,885	7.74%
Tax Rate	0.019990	0.020000	0.05%
Tax Rate if Prior Tax Request was at Current Valuation	0.018555		

September 16, 2025 ZNEZ

PUBLISHER'S CERTIFICATE

State of Nebraska }
County of Keith } ss

Susan Corfield ..... being duly sworn, on oath deposes and says that.....she.....is the .....clerk..... of the Keith County News, a semi-weekly newspaper, printed in whole or in part in an office maintained at Ogallala, in the County of Keith, and State of Nebraska, and that said Keith County News has a bona fide circulation of over three hundred copies each issue, and has been published within said Keith County for fifty-two weeks prior to the publication of the annexed notice: that said Keith County News is a legal newspaper published in conformity with the law, and that the annexed notice has been published .....one.....consecutive weeks in said newspaper,

the first publication thereof having been made on the .....17th..... day of .....September....., 20 25.....

and the last publication on the .....17th..... day of .....September....., 20 25.....

Susan Corfield

Scribed and sworn to before me this .....18th..... day of .....September....., 20 25.....

Jeff Headley

Notary Public

Publication Fee $.....300.00.....

GENERAL NOTARY - State of Nebraska
JEFF HEADLEY
My Comm. Exp. June 29, 2027

ZNEZ

Mid-Plains Community College

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Valuation	25,320,545,495	27,279,530,885	7.74%
Tax Rate	0.019990	0.020000	0.05%
Tax Rate if Prior Tax Request was at Current Valuation	0.018555		

Publish: September 17, 2025.
ZNEZ

Publisher's Affidavit McCook Gazette

STATE OF NEBRASKA
RED WILLOW COUNTY
SS

Brenda Gillen, Being first duly sworn, deposes and says that she is the Business Manager of the McCook Gazette, a legal newspaper published on Tuesday, Thursday and Friday, at McCook, Red Willow County, Nebraska; and or general circulation in said county; that said newspaper, at the time of publication of the attached notice had a bona fide circulation of not less than three hundred copies each daily issue, and had been published within said county for fifty-two consecutive weeks prior to the beginning of the publication of the attached notice; and that said newspaper is printed in whole in an office maintained at the place of publication. Affiant further says that a notice, of which the attached is a true copy, was published in the regular and entire issue of said newspaper, and not in supplement, on the following date:

9.16	20 25		20
	20		20
	20		20
	20		20
	20		20
	20		20

Brenda Gillen

Subscribed in my presence and sworn to before me this 16 day of September 20 25

Sharon L Holmes
Notary Public

GENERAL NOTARY - State of Nebraska
SHARON L HOLMES
My Comm. Exp. February 24, 2028

PUBLISHER'S FEE $ 108.00

SERVING SOUTHWEST NEBRASKA AND NORTHWEST KANSAS SINCE 1911

Mid-Plains Community College

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Valuation	25,320,545,495	27,279,530,885	7.74%
Tax Rate	0.019990	0.020000	0.05%
Tax Rate if Prior Tax Request was at Current Valuation	0.018555		

Publish: September 16, 2025

ZNEZ

THE NORTH PLATTE TELEGRAPH

Account Number: 1014062

Date: September 16, 2025

Advertising Affidavit

MID PLAINS COMMUNITY COLLEGE
1101 HALLIGAN DR
NORTH PLATTE, NE 69101-7659

Date	Category	Description	Ad Size	Total Cost
9/16/2025	Legal Notices	BUDGET HEARING	4 x 4.00 IN	124.72

Published by

the North Platte Telegraph

I, (the undersigned) an authorized representative of the **North Platte Telegraph**, a newspaper published in **North Platte, NE**, do certify that the annexed notice

BUDGET HEARING

was published in said newspaper on the following dates:

09/16/2025

The first insertion being given ... **9/16/2025**

Newspaper reference: **0000441829-01**

Cols: 4.00 **ad width:** 6.67 **ad depth:** 4.00

Sworn to and subscribed before me this **Tuesday, September 16, 2025**

Billing Representative

Notary Public

Kelly Ann Johnson
NOTARY PUBLIC
Commonwealth of Virginia
Registration No. 8004299
My Comm. Exp. March 31, 2026

State of Virginia
County of Hanover
My Commission expires

THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU

PROOF OF PUBLICATION

State of Nebraska)
) ss.
County of Logan)

Kendra L. Cutler, being first duly sworn, deposes and says she is the Editor of The Stapleton Enterprise a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Stapleton Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time(s) on September 18, 2025

Kendra L. Cutler

Subscribed to in my presence and Sworn to before me this 22nd day of September, 2025

Marcia R. Hora
Notary Public

Publication Fee $ 187.50

GENERAL NOTARY - State of Nebraska
MARCIA R. HORA
My Comm. Exp. February 19, 2026

Mid-Plains Community College

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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PUBLISH: SEPTEMBER 18, 2025

ZNEZ

PROOF OF PUBLICATION

State of Nebraska)
) ss.
County of Thomas)

Kendra L. Cutler, being first duly sworn, deposes and says she is the Editor of the Thomas County Herald a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Thedford, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time(s) on

September 18, 2025

Kendra L. Cutler

Subscribed to in my presence and Sworn to before me this 22nd day of September, 2025

Marcia R. Hora
Notary Public

Publication Fee $ 187.50

GENERAL NOTARY - State of Nebraska
MARCIA R. HORA
My Comm. Exp. February 18, 2026

Mid-Plains Community College

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PUBLISH: SEPTEMBER 18, 2025

ZNEZ

MID-PLAINS COMMUNITY COLLEGE
BOARD OF GOVERNORS
PROPERTY TAX HEARING MINUTES
1101 Halligan Drive, North Platte, NE
September 24, 2025 6:30 PM

1. Call to Order/Roll Call

The Mid-Plains Community College Board of Governors met for its public property tax hearing at 6:30 p.m. (CDT) on Wednesday, September 24, 2025, in Room 200 of W.W. Wood on the North Platte Community College North Campus, 1101 Halligan Drive, North Platte, Neb.

Board chair Cynthia Duncan started the meeting with a roll call. In addition to Duncan, those present were MPCC President Ryan Purdy and Board members: Matthew Broz, Kirk Crawley, Ted Klug Jr., Ben Lashley, Kimberly Korgan, Tricia Schaffer, Kent Miller, Molly Jeffres, and Megan McGown. Tyler Pribbeno was absent and excused.

NPCC student trustee Vernon Graham and MCC student trustee Jackson Dellevoet were also present.

2. Presentation

2.1 Property Tax Presentation

Chair Cindy Duncan announced that our purpose is to hear support, opposition, criticism, suggestions, or observations of taxpayers relating to setting the final 2025 property tax requirement at an amount different than the 2024 property tax requirement.

Mike Steele, VP of Administrative Services announced the following:

Assessed Valuations all 18 Counties:				
	For 2025	27,267,176,785		
	For 2024	25,308,559,299		
	Total Increase (Decrease) to Property Tax Values for all 18 Counties	1,958,617,486		
		7.7390%		
The Property Tax Levy for the General Fund:				
	For 2025, the Community College Future Fund is funded at a level that will require the general fund levy to remain at 0.			
The Property Tax Levy for the Capital Fund:				
	For 2025, 2.0000 cents per $100 of Valuation: total requirement is	5,453,495		
	For 2024, 1.9990 cents per $100 of Valuation: total requirement is	5,061,615		
	No change in cents per $100 of Valuation: Increase in requirement of	391,880	0.07742193	
		7.7422%		
Total Property Tax Levy for All Funds:				
	For 2025, 2.0000 cents per $100 of Valuation: total requirement is	5,453,495		100,000.00
	For 2024, 1.9990 cents per $100 of Valuation: total requirement is	5,061,615		1,000.00
	No change in cents per $100 of Valuation: Increase in requirement of	391,880	0.077422	74.56
		7.7422%		

All property tax numbers anticipate collection fees of 1%.

3. Public Comments

There were no public comments.

4. Adjournment

MOTION: Tricia Schaffer moved, and Ben Lashley seconded to adjourn the property tax hearing at 6:34 p.m.

Ayes: Matthew Broz, Kirk Crawley, Cindy Duncan, Molly Jeffres, Ted Klug, Jr., Kim Korgan, Ben Lashley, Megan McGown, Kent Miller, and Tricia Schaffer

Absent: Tyler Pribbeno

Nayes: None

Result: Motion passed (10) yes, (1) absent, (0) abstain, (0) no.

Respectfully Submitted,

_____

Kirk Crawley, Secretary/Treasurer

MID-PLAINS COMMUNITY COLLEGE
BOARD OF GOVERNORS - BUDGET HEARING
MINUTES
1101 Halligan Drive, North Platte, NE 69101
September 24, 2025 6:35 PM

1. Call to Order/Roll Call

The Mid-Plains Community College Board of Governors met for its public budget hearing on Wednesday, September 24, 2025, in Room 200 of W.W. Wood on the North Platte Community College North Campus, 1101 Halligan Drive, North Platte, Neb.

Board chair Cynthia Duncan started the meeting with a roll call at 6:35. In addition to Duncan, those present were MPCC President Ryan Purdy and Board members: Matthew Broz, Kirk Crawley, Ted Klug Jr., Ben Lashley, Kimberly Korgan, Tricia Schaffer, Kent Miller, Molly Jeffres, and Megan McGown. Tyler Pribbeno was absent and excused.

NPCC student trustee Vernon Graham and MCC student trustee Jackson Dellevoet were also present.

2. Presentation

2.1 Budget Presentation

Board chair Cindy Duncan announced that our purpose is to hear support, opposition, criticism, suggestions, or observations of taxpayers relating to the adoption of the Mid-Plains Community College 2025-26 Budget.

Mike Steele, VP of Administrative Services, announced the following:

General Fund		
Revenue	35,006,974	
Expense	36,581,974	
Net (Decrease) in Fund Balance		(1,575,000)
Auxiliary Fund		
Revenue	3,460,235	
Expenses	3,541,255	
Net (Decrease) in Fund Balance		(81,020)
Restricted Fund		
Revenue	8,099,634	
Expenses	8,060,016	
Net Increase in Fund Balance		39,618
Capital Fund		
Revenue	8,407,638	
Expenses	11,807,021	
Net (Decrease) in Fund Balance		(3,399,383)
Total Budget Revenue All Funds		54,974,481
Total Budget Expenses All Funds		59,990,266
Net (Decrease) in Fund Balance		(5,015,785)

3. Public Comments

There were no public comments.

4. Adjournment

MOTION: Molly Jeffres moved, and Ted Klug, Jr. seconded to adjourn the property tax hearing at 6:38 p.m.

Ayes: Matthew Broz, Kirk Crawley, Cindy Duncan, Molly Jeffres, Ted Klug, Jr., Kim Korgan, Ben Lashley, Megan McGown, Kent Miller, and Tricia Schaffer

Absent: Tyler Pribbeno

Nayes: None

Result: Motion passed (10) yes, (1) absent, (0) abstain, (0) no.

Respectfully Submitted,

_____

Kirk Crawley, Secretary/Treasurer

MID-PLAINS COMMUNITY COLLEGE
BOARD OF GOVERNORS - REGULAR SESSION
MINUTES
NPCC North Campus, 1101 Halligan Drive
North Platte, NE
September 24, 2025 6:40 PM

1. CALL TO ORDER/ROLL CALL

The Mid-Plains Community College Board of Governors met for its regularly scheduled meeting at 6:40 p.m. (CDT) Wednesday, September 24, 2025, in Room 200 of the W.W. Wood Building on the North Platte Community College North Campus, 1101 Halligan Drive, North Platte, Neb.

Board Chair Cynthia Duncan started the meeting with a roll call. In addition to Duncan, those present were MPCC President Ryan Purdy and Board members: Matthew Broz, Kirk Crawley, Molly Jeffres, Ted Klug Jr., Kim Korgan, Dr. Ben Lashley, Megan McGown, Kent Miller, and Tricia Schaffer. Board member Tyler Pribbeno was absent and excused.

NPCC student trustee Vernon Graham and MCC student trustee Jackson Dellevoet were also present.

2. OPEN FORUM (comments from Students, Faculty, Staff, Public, and Board)

MCC student trustee Jackson Dellevoet provided an update on happenings in McCook, and NPCC student trustee Vernon Graham reported on activities in North Platte.

Mid-Plains Faculty Association representative Dr. Jessie Lovett shared key updates from the English Department with the Board.

3. CONSENT ITEMS

MOTION: Ben Lashley moved, and Kimberly Korgan seconded to approve in a single motion the items listed below:

3.1. Minutes from the Aug. 20 Board Work Session and Regular Meeting
3.2 Preliminary Financial Report for August
3.3 Worker Compensation Claim Settlement with Ruble Estate

Ayes: Ben Lashley, Cindy Duncan, Matthew Broz, Kent Miller, Ted Klug, Kirk Crawley, Tricia Schaffer, Kimberly Korgan, Molly Jeffres, Megan McGown
Absent: Tyler Pribbeno
Nayes: None
Result: Motion Passed (10) yes, (1) absent, (0) abstain, (0) no.

4. ACTIONS REQUIRED BY LAW

4.1 Bills for August
MOTION: Kirk Crawley moved, and Ted Klug seconded to approve the bills for August in the amount of $1,414,099.29. Board members who received reimbursements for the month will abstain from voting on those items only.

Board Member	Amount	Check No.
Jeffres, Molly	74.20	7052
McGown, Megan	32.06	7063
Pribbeno, Tyler	133.56	7076
Klug, Ted Jr.	18.20	7057
Korgan, Kim	98.00	7059
Crawley, Kirk	107.80	7041
Broz, Matt	98.00	7030

Ayes: Ben Lashley, Cindy Duncan, Matthew Broz, Kent Miller, Ted Klug, Kirk Crawley, Tricia Schaffer, Kimberly Korgan, Molly Jeffres, Megan McGown
Absent: Tyler Pribbeno
Nayes: None
Result: Motion Passed (10) yes, (1) absent, (0) abstain, (0) no.

4.2 Resolution Setting the Property Tax Request

MOTION: Molly Jeffres moved, and Matthew Broz seconded to approve Resolution #92425 for the use of property taxes to fund the 2025-2026 budget in the amount of $5,453,495.00.

The resolution has been a requirement for four years per Nebraska Revised Statute 77-1632. The one-page resolution states that the Board of Governors resolves that:

1. The 2025-2026 property tax request be set at:

   General Fund: $
   Bond Fund: $
   Capital Fund: $5,453,495.00

2. The total assessed value of property differs from last year's total assessed value by 7.74 percent.

3. The tax rate, which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.018555 per $100 of assessed value.

4. Mid-Plains Community College proposes to adopt a property tax request that will cause its tax rate to be .02 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Mid-Plains Community College will increase (or decrease) last year's budget by -3.22 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Ayes: Ben Lashley, Cindy Duncan, Matthew Broz, Kent Miller, Ted Klug, Kirk Crawley, Tricia Schaffer, Kimberly Korgan, Molly Jeffres, Megan McGown
Absent: Tyler Pribbeno

Nayes: None
Result: Motion Passed (10) yes, (1) absent, (0) abstain, (0) no.

4.3 2025-2026 Budget

MOTION: Kent Miller moved, and Matthew Broz seconded to approve the 2025-2026 budget with expenses and transfer for all funds totaling $59,990,266.

This was published in the paper. This action is to approve what is included in the budget document and was covered in the second public hearing. It's about a $2 million reduction from last year.

Ayes: Ben Lashley, Cindy Duncan, Matthew Broz, Kent Miller, Ted Klug, Kirk Crawley, Tricia Schaffer, Kimberly Korgan, Molly Jeffres, Megan McGown
Absent: Tyler Pribbeno
Nayes: None
Result: Motion Passed (10) yes, (1) absent, (0) abstain, (0) no.

4.4 One Percent Increase in Base Limitation

MOTION: Ted Klug moved and Matthew Broz seconded to approve the increase of the base limitation by one percent, carrying forward to 2026-2027 the unused budget authority of $18,614,066.66 from 2025-2026 and preceding fiscal years.

The additional one percent is used to calculate the Unused Restricted Funds Authority carried over to future years. It has no impact on current-year tax requests. It allows the college to receive an increased amount in restricted funds (i.e. state aid & property taxes) in future years if needed to meet future needs of the institution.

Ayes: Ben Lashley, Cindy Duncan, Matthew Broz, Kent Miller, Ted Klug, Kirk Crawley, Tricia Schaffer, Kimberly Korgan, Molly Jeffres, Megan McGown
Absent: Tyler Pribbeno
Nayes: None
Result: Motion Passed (10) yes, (1) absent, (0) abstain, (0) no.

5. REPORTS

5.1 President/Cabinet Reports

The Board heard reports from MPCC President Ryan Purdy, Vice President of Academic Affairs and NPCC Dr. Jody Tomanek, Vice President of Student Affairs and MCC Kelly Rippen, Vice President of Administrative Services Mike Steele, Director of Institutional Effectiveness Tad Pfeifer, Human Resources Director Rebecca Wrage, Director of Institutional Advancement Haven Smith, and Marketing & Public Information Director Daniel Stinman.

6. CLOSED SESSION (Personnel)

MOTION: Kirk Crawley moved and Matthew Broz seconded to move into closed session at 7:19 P.M. for discussion of personnel.

Ayes: Ben Lashley, Cindy Duncan, Matthew Broz, Kent Miller, Ted Klug, Kirk Crawley, Tricia Schaffer, Kimberly Korgan, Molly Jeffres, Megan McGown
Absent: Tyler Pribbeno

Nayes: None
Result: Motion Passed (10) yes, (1) absent, (0) abstain, (0) no.

MOTION: Kirk Crawley moved and Matthew Broz seconded to move out of closed session at 7:32 P.M.

Ayes: Ben Lashley, Cindy Duncan, Matthew Broz, Kent Miller, Ted Klug, Kirk Crawley, Tricia Schaffer, Kimberly Korgan, Molly Jeffres, Megan McGown
Absent: Tyler Pribbeno
Nayes: None
Result: Motion Passed (10) yes, (1) absent, (0) abstain, (0) no.

7. ADJOURNMENT

MOTION: Tricia Schaffer moved and Kimberly Korgan seconded to adjourn the meeting at 7:34 P.M.

Ayes: Ben Lashley, Cindy Duncan, Matthew Broz, Kent Miller, Ted Klug, Kirk Crawley, Tricia Schaffer, Kimberly Korgan, Molly Jeffres, Megan McGown
Absent: Tyler Pribbeno
Nayes: None
Result: Motion Passed (10) yes, (1) absent, (0) abstain, (0) no.

8. UPCOMING MEETINGS/EVENTS

October 15 - Board Meeting, 6:30 p.m., MCC, East Campus, 905 E. 7th St., McCook
November 2-3 - NCCA Annual Meeting, Lincoln
November 19 - Board Meeting, 6:30 p.m., Room 200, W.W. Wood Building, NPCC North Campus
December 17 - Board Meeting, 6:30 p.m., Room 200, W.W. Wood Building, NPCC North Campus

9. FUTURE REPORTS

October - Quarterly FMP Report
November - Auditor's Report
November – Retention and Enrollment
February – Retention and Enrollment
March – Program Scorecard
March - CCPE Program Reviews
April –Instructional Equipment Plan
April – Quarterly Facilities Master Plan
April – Quarterly Financial Report
April – Three-year Capital Improvement Plan
April – CCPE Program Reviews
July – Quarterly Facilities Master Plan
July – Quarterly Financial Report
July – Institutional Advancement and Grants

Respectfully Submitted,

Kirk Crawley, Secretary/Treasurer

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 92425

WHEREAS, Nebraska Revised Statute 77-1632 provides that the Governing Body of Mid-Plains Community College passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Mid-Plains Community College resolves that:

1. The 2025-2026 property tax request be set at:

General Fund:	$	-
Bond Fund:	$	-
Capital Fund:	$	5,453,495.00

2. The total assessed value of property differs from last year's total assessed value by 7.74 percent.

3. The tax rate, which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.018555 per $100 of assessed value.

4. Mid-Plains Community College proposes to adopt a property tax request that will cause its tax rate to be 0.02 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Mid-Plains Community College will increase (or decrease) last year's budget by -3.22 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by Molly Jeffres, seconded by Matthew Broz to adopt Resolution #92425.

Voting yes were:	Voting no were:
Matthew Broz	
Kirk Crawley	
Cynthia Duncan	
Molly Jeffres	
Ted Klug, Jr.	
Ben Lashley	
Megan McGown	
Kent Miller	
Kimberly Korgan	
Tricia Schaffer	

Dated this 24th day of September, 2025