Amended 2/10/2026

2025 - 2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
NANCE COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
COUNTY GENERAL		3,481,008.09	3,481,008.09
BUILDING FUND		61,381.67	61,381.67
Total All Funds	0.00	3,542,389.76	3,542,389.76

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	1,381,341,095

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	3,259,470.21
Interest	38,122.50
Total Bonded Indebtedness	3,297,592.71

Nance County Budget Message

Nature of Process - The accompanying budget and certification of tax reflect the forecast of the Supervisors in reference to receipts, disbursements, and necessary cash reserves for the multiple funds the County maintains for construction, operation, maintenance and management of services, activities, and projects provided to the residents within the boundaries of the political subdivision. These documents are prepared to comply with budget filling requirements of the State of Nebraska. These documents present to the best of the governing board's knowledge and belief the assumed cash receipts, cash distributions, and cash reserves for the budget period. Accordingly, the documents reflect management's judgment on the date of budget adoption, the course of action and expected conditions for the fiscal year. There will be differences between the adopted budget and actual results. Primarily differences will occur because the Supervisors and elected officials serve the people within the county and to the extent possible, they want to meet the needs and expectations of these constituents. Budgeting is a collaborative process that involves the Supervisors, other elected officials and department heads. The action of the Supervisors and spending authority limitations are presented on the MIPS software. In addition, all notifications to the public are included.

Basic of Accounting - The County uses the cash basis of accounting to present its assumptions for revenues and expenses during the budget period.

Receipts - Revenues are collected from local, state, federal, non-revenue and property tax sources. Expected receipts are estimates and are determined with a historic understanding of previous year collections and with an understanding of anticipated changes that are identified by the Unicameral, Nebraska Association of County Officials, etc. Property taxes are requested to ensure that balanced budgets of receipts and expenses are adopted.

Disbursements - Disbursements are based on expected amounts necessary to provide the operation and maintenance of county facilities and to provide County services expected by the citizens.

Petty Cash – Current balances are listed below:

Clerk Office	$150.00	AC
County Attorney Office	$100. 00	
County Jail	$500.00	BP
County Court (cash drawer)	$70.00	

Board Chairman Timothy C Cornell

Timothy Cornwell, Chairperson
Nance County Board of Supervisors

NANCE COUNTY
CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS
If no official address, please provide address where correspondence should be sent

NAME	Nance County
ADDRESS	209 Esther Street
CITY & ZIP CODE	Fullerton 68638
TELEPHONE	(308) 536-7092
WEBSITE	https://nancecountyne.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Timothy Cornwell	Adrian Chlopek	SuAnn Engel
TITLE / FIRM NAME	Board Chairperson	County Clerk	Human Resources & Budget Department
TELEPHONE	308-536-2331	308-536-2331	308-536-7092
EMAIL ADDRESS	tcornw@hotmail.com	clerk@nancecountyne.gov	hr@nancecountyne.org

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [√] Preparer

Nance County

2025-2026 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	$ 3,275,308.29	
Less: Prior Year Exceptions Utilized (Will all be zero for 2025-2026 budget because first year new cap)			
Approved Bonds *(prior year Line 16)*	(2)	0.00	
Emergency Response *(prior year Line 17)*	(3)	0.00	
Public Safety Services *(prior year Line 18)*	(4)	0.00	
County Attorneys *(prior year Line 19)*	(5)	0.00	
County Public Defenders *(prior year Line 20)*	(6)	0.00	
Response to Public Safety Threat *(prior year Line 21)*	(7)	0.00	
Public Safety Interlocal Agreements *(prior year Line 22)*	(8)	0.00	
Voter Approved Increase *(prior year Line 23)*	(9)	0.00	
Unused Authority used in the prior year *(prior year Line 24)*	(10)	0.00	
TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)	**(11)**	**0.00**	
Preliminary Property Tax Request Authority (Line 1 - Line 11)			**(12) 3,275,308.29**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 3,275,922.79 (13)

Growth Percentage per County Assessor

5,894,332.00 (2025 Growth Value) / 1,181,038,127.00 (2024 Total Valuation) = 0.50% (14a)

Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a — 16,349.49 Increase due to Growth (14)

Inflation Percentage

5.17% (15a)

(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a — 169,365.21 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1))*	(16)	0.00
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	0.00
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	28,500.00
County Attorneys	(19)	0.00
County Public Defenders	(20)	0.00
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024	(21)	0.00
Support of an interlocal agreement relating to public safety	(22)	0.00
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	0.00
Prior Years's Unused Property Tax Authority Used This Year *(Cannot exceed amount on Supporting Schedule 1, Line 1)*	(24)	56,630.26

Total Exceptions Utilized *(Total lines 16 through 24)*	(25)	85,130.26
2025-2026 Total Property Tax Request Authority *(Total Lines 12, 14, 15, 25)*	(26)	3,546,153.25
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	3,542,389.76
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, Line 3) (Line 26 minus 27, MUST be greater than or equal to $0.00)*	(28)	3,763.49

Nance County

2025-2026 Property Tax Request Authority Supporting Schedules

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

Converted 2024-2025 Unused Restricted Funds Authority	(1)	$ 163,796.14
Less: Amount used this year *(from Computation From, Line 24) (cannot exceed Line 1)*	(2)	56,630.26
Add: Unused Authority created this year *(from Computation From, Line 28)*	(3)	3,763.49
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	110,929.37

Schedule 2 - Declared Emergency Exception Certification

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
Total Emergency Response Exception *(must agree to Computation Form, Line 17)*			**$ 0.00**

Schedule 3 - Description of Public Safety Services Exception

If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
DISPATCHING SERVICES	$ 20,000.00
Jail Medical	$ 8,500.00
Total Public Safety Exception *(must agree to Computation Form, Line 18)*	**$ 28,500.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Nance County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
NE Dept. of Health & Human Services	Oct 2016-Current	Child Support Enforcement Program
Region IV Inc.	N/A	Developmental Disabiltiy Services
Boone/Howard	2024-2026	Dispatching/Communications
State of Nebraska	2021-current	District Court Services
Northeast NE Econ. Devel. District	Annually	District Economic Devel
Platte, Colfax & Boone County	2001-current	District Health Department
Boone,Butler,Merrick,Polk,Saunders, etc	2007-as long as all participate	East Central 911
NE Nebraska Area Agency on Aging	Ongoing until terminated	Elderly Services
City of Fullerton	March 2005 - indefinite	Emergency Ambulance Service-Rural
City of Genoa	March 2005 - indefinite	Emergency Ambulance Services - Rural
Franklin, Fillmore, and Jefferson County	Annually	Interlocal Agreement - Appraisal Fee's
Merrick, Polk & Hamilton Counties	Annually	Juvenile Diversion
Fullerton, Genoa, Belgrade	Oct 2017 - Renews annually	Law Enforcement Contract
Nance County Townships	Annually	Maintainance of Township Roads
Central Nebraska Counties	2020-Current	Mutual Law Enforcement Assistance
Fullerton, Genoa & Belgrade	Annually	Nance Economic Devel Agency
NE Nebraska Juvenile Srvc	2/1/1997 - 1/31/2027	Operation of Juvenile Detention Center

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Nance County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Nebraska Public Agencies	Sept. 2016 - current	Public Safety Communications
Region IV Behavior Health	N/A	Quality Mental Health and Substance
East Central Communications Alliance	Oct 2006-as long as in operation	Radio Communications
Merrick & Boone County	July 1 2025 - June 30 2029	Region 44 Emergency Manager
NIRMA & NIRMA II	Annually	Risk Management Service
North Central Nebraska Area Counties	2023-2025	Sandhills Weed Management Area
Boone County and UNL	1998-Current	Shared cost of Ext. Office Personnel
Hall County	Jan 2004 until cancelled	VSO provided by Hall County

NANCE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy	
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)	
Countywide Entities						
COUNTY GENERAL	3,481,008.09	-	1,381,341,095	0.252002	0.000000	
BUILDING FUND	61,381.67	-	1,381,341,095	0.004444	0.000000	
Total County Budgeted Countywide Entities				**0.256446**		
Other Countywide Entities						
Ag Society				0.005800		
Total Countywide Levy				**0.262246**		
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)						
County levy limit				0.450000		
County property taxes designed for interlocal agreements			682,483	0.049407		
Other entities property taxes designated for interlocal agreements			0	0.000000		
Total County Levy Authority (Cannot exceed 50 cents)				**0.499407**	**(1)**	
Levy Limit Analysis						
Countywide Levy				0.262246		
Fire District - Largest General Levy Authority granted by the County Board				0.030000		
Township - Largest General Levy Authority granted by the County Board				0.080000		
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000		
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000		
Drainage - Largest General Levy Authority granted by the County Board				0.000000		
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000		
Other Districts - Largest General Levy Authority granted by the County Board				0.000000		
Largest Possible District Levy				**0.372246**	**(2)**	

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

NANCE COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2024	$3,400,249.75
2023	$11,817.16
2022	$8,720.78

Amended 2/10/2026

NANCE COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2026

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					10,090,816.49
General Government	1,247,132.39	44,433.32	0.00	604.37	1,292,170.08
Public Safety - Law Enforcement	1,378,826.06	39,900.00	0.00	0.00	1,418,726.06
Public Safety - Other	167,493.48	22,250.82	0.00	0.00	189,744.30
Public Works - Highways & Roads	3,849,101.89	2,172,899.10 ~~2,084,435.35~~	3,380,122.50	688,693.00	~~10,002,352.74~~
Public Works - Other	41,500.00	8,000.00	0.00	0.00	49,500.00
Public Health & Social Services	39,258.40	0.00	0.00	0.00	39,258.40
Culture and Recreation	22,269.32	0.00	0.00	0.00	22,269.32
Community Development	500,000.00	0.00	0.00	0.00	500,000.00
Miscellaneous	2,477,467.19	55,000.00	0.00	2,266,620.82	4,799,088.01
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	9,723,048.73	2,342,483.24 ~~2,254,019.49~~	3,380,122.50	2,955,918.19	~~18,313,108.91~~ 18,401,572.66

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

Amended 2/10/26

NANCE COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					2,342,483.24
Operating Expenses	5,367,906.83	5,243,672.57	9,634,732.55	9,723,048.73	9,723,048.73
Capital Outlay	459,100.76	896,237.97	2,450,792.63	2,254,019.49	2,254,019.49
Debt Service	23,415.00	23,415.00	3,380,122.50	3,380,122.50	3,380,122.50
Transfers Out	2,306,225.73	2,802,845.22	3,930,897.69	2,955,918.19	2,955,918.19
Total Disbursements and Transfers	8,156,648.32	8,966,170.76	19,396,545.37	18,313,108.91	18,313,108.91
Balance, Receipts and Transfers:					18,401,572.66
Net Cash Balance	5,138,497.20	7,186,074.03	9,369,184.51	9,369,184.51	9,369,184.51
Intergovernmental Federal	1,350,732.59	1,687,009.36	263,462.71	230,100.00	230,100.00
Intergovernmental State	2,009,628.50	1,689,894.98	1,427,836.31	1,328,202.14	1,328,202.14
Intergovernmental Local	1,602,678.02	2,105,227.20	1,726,314.31	1,772,314.31	1,772,314.31
Personal and Real Property Taxes	2,934,960.31	2,870,814.48	3,783,849.84	3,542,389.76	3,542,389.76
Transfers In	2,306,225.73	2,796,335.22	3,930,897.69	2,955,918.19	2,955,918.19
Total Resources Available	15,342,722.35	18,335,355.27	20,501,545.37	19,198,108.91	19,198,108.91
Balance Forward/Cash Reserve	7,186,074.03	9,369,184.51	1,105,000.00	885,000.00	885,000.00
Cash Reserve Percentage					7%

19,286,572.66

1,860,778.06

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

Amended 8-19-25

NANCE COUNTY

TO:

FULLERTON, NE 68638

TAXABLE VALUE LOCATED IN THE COUNTY OF: NANCE

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY GENERAL	County-General	5,894,332	1,381,341,095	1,181,038,127	0.50

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I MEGAN ZOUCHA, NANCE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Megan Zoucha

(signature of county assessor)

8-19-25

(date)

NANCE COUNTY ASSESSOR Seal NEBRASKA

CC: County Clerk, NANCE County

CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

59,301,548 Pers Prior
60,713,868 Pers Value

1,121,736,579 Real Prior
1,320,627,227 Real Value

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

old one

NANCE COUNTY

TO:

FULLERTON, NE 68638

TAXABLE VALUE LOCATED IN THE COUNTY OF: NANCE

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY GENERAL	County-General	4,983,357	1,381,340,725	4,537,515	1,121,736,579	0.40

* *Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] *Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[b] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.*

I MEGAN ZOUCHA, NANCE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Megan Zoucha
(signature of county assessor)

8-11-25
(date)

NANCE COUNTY ASSESSOR Seal NEBRASKA

CC: County Clerk, NANCE County

CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

Assessor's Use Only

59,301,548 Pers Prior
60,713,868 Pers Value

1,121,736,579 Real Prior
1,320,626,857 Real Value

NANCE COUNTY

2025 - 2026 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*		(1)	$3,275,308.29
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase			
$5,894,332.00 (2025 Real Growth Value per Assessor) / $1,181,038,127.00 (Prior Year Total Valuation per Assessor) =	0.50%	(3)	
Total Allowable Growth Percentage Increase (Line 2 + Line 3)		(4)	2.50%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)		(5)	$81,882.71
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)		(6)	$3,357,191.00

Actual Property Tax Request

2025 - 2026 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*		(7)	$3,542,389.76

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

NEBRASKA POLITICAL SUBDIVISION TAX REQUEST ACT FORM

This form must be completed and returned to the
County Assessor and County Clerk on or before September 4th.

POLITICAL SUBDIVISION CONTACT INFORMATION

Political Subdivision Name	County of Nance
Contact Name	SuAnn Engel
Contact Phone Number	308-536-7092
Contact Email	hr@nancecountyne.org
County Where Headquartered	Nance County
Location and Address of Joint Public Hearing	Nance Co. Courthouse, 209 Esther St, Fullerton
Date	Sept. 23rd 2025
Time	6:30 p.m.
Phone Number for Publication and Postcard	308-536-7092

VALUATION

Please refer to the *Basic Data Input* tab in the budget worksheet for the Prior and Current Year Valuation.

Prior Valuation	1,181,038,127.00
Current Valuation	1,381,341,095.00

TAXATION

Please refer to the *PT Request Act* tab in the budget worksheet for the Prior Year and Actual Property Tax Request. For schools, do not include bonds in the prior and actual property tax request.

Prior Year Property Tax Request (Line 1)	3,275,308.29
2025-2026 ACTUAL Property Tax Request (Line 7)	3,542,389.76

☑ We are required to participate in the joint public hearing.

☐ We are not required to participate in the joint public hearing.

Signature SuAnn Engel Date 8/20/25

The information requested is intended solely to assist the County with the creation of postcards, websites, and publication notice.

Nance County
Joint Public Hearing Report

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on September 23rd, 2025 at 6:30 P.M at Nance County Courthouse Courtroom.

Notice of the Joint Public Hearing was provided by:

1. Postcard mailed to all affected property taxpayers by the County Assessor on September 5th, 2025.
2. Publication in Nance County Journal and Genoa Leader Times on September 10th, 2025.
3. Notice posted on the home page of the County's website on September 16th, 2025.

Note: Website notice only required if County population is more than 10,000

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

Political Subdivision	Designated Representative Name	Real Growth Value	Real Growth Percentage	Tax Request increase above Allowable Growth Percentage
Nance County	SuAnn Gabel	$5,894,332.00	.50%	$185,198.76
		$	%	$
		$	%	$
		$	%	$
		$	%	$

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests.

Name	Address	Organization Represented *(if applicable)*
No Public Comment		

Note: Address requirement may be waived to protect the security of the individual

_____11_____ Total individuals who signed in to attend the Joint Public Hearing

After all members of the public present were given a reasonable amount of time to provide their input on the proposed property tax requests, the hearing was closed.

Signed,

Nance County Clerk (or designee)

NANCE COUNTY CLERK Seal NEBRASKA

2025 Public Safety Tax Statement Reporting Form

Date:	9/8/25
County:	Nance
Municipality:	County

Step 1: Enter all Expenses related to Public Safety defined under section 13-320, County Attorney and Public Defender Expenses from Budget	$ 1,652,448.93
Step 2: Enter all General Fund Expenses from Budget plus public safety expenses outside the general fund that are funded by property tax	$ 5,712,998.75
Public Safety Total for Tax Statement Calc Per Parcel	28.9%

Recommended process:

- **Forward the form to county budget preparers and municipalities.**
- **The form should be completed and returned to the County Clerk at the same time property tax requests are certified to the County Clerk.**
- **The County Clerk then forwards the completed form to the County Treasurer for use in preparing tax statements.**

NRS 77-1701: *Such statement shall clearly indicate, for each political subdivision, the amount of property taxes due to fund any and all public safety services as defined in section 13-320, county attorneys, and public defenders, regardless of whether such amount is taken as an exception to the political subdivision's property tax request authority under section 13-3404.*

NRS 13-320: *Public safety services, defined.*

For purposes of sections 13-318 to 13-326, public safety services means crime prevention, offender detention, and firefighter, police, medical, ambulance, or other emergency services.

Municipalities in Douglas, Lancaster and Sarpy County, please check with the County Treasurer on data needed for tax statement printing.

PUBLISHER'S AFFIDAVIT

STATE OF NEBRASKA, } ss.
NANCE COUNTY

I, Richard A. Holtzig.,

editor/publisher of The Nance County Journal, a legal weekly newspaper in said County of Nance, State of Nebraska, being duly sworn, say on my oath that I know of my own knowledge that the notice hereto attached was published in The Nance County Journal for one week; the publication having been made on the

20 day of August, 2025.

Editor/Publisher

Subscribed in my presence and sworn to before me this 20th day of August, 2025.

Notary Public

Printer's fee $ _____
Affidavit fee $_____

GENERAL NOTARY-State of Nebraska
MITCHELL HAMIK
My Commission Expires: November 21, 2025

PUBLIC NOTICE

NANCE COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 26th day of August 2025 at 10:30 o'clock AM at The Nance County Courthouse, 209 Esther Street, Fullerton, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	4,377,157.73	4,895,285.92	5,712,998.75	780,000.00	3,011,990.66	3,481,008.09
COUNTY ROAD	2,482,734.25	2,630,270.13	2,887,687.77	100,000.00	2,987,687.77	0.00
SINKING BRIDGE	0.00	0.00	300,000.00	0.00	300,000.00	0.00
HWY BRIDGE/ROAD BUYBACK PROGRAM	0.00	0.00	661,235.30	0.00	661,235.30	0.00
SINKING-ROAD EQUIPMENT	276,565.22	495,377.85	450,000.05	0.00	450,000.05	0.00
SINKING-SHERIFF VEHICLE	0.00	43,453.30	21,550.82	0.00	21,550.82	0.00
SINKING BUILDING/LAWN	0.00	0.00	35,000.00	0.00	35,000.00	0.00
DATAMASTER	0.00	0.00	4,965.40	0.00	4,965.40	0.00
SINKING-SHERIFF EQUIPMENT	0.00	0.00	2,900.00	0.00	2,900.00	0.00
VISITORS PROMOTION FUND	0.00	0.00	19,769.32	0.00	19,769.32	0.00
APPRAISAL FUND	0.00	0.00	17,855.40	0.00	17,855.40	0.00
REGISTER OF DEEDS FUND	0.00	22,421.95	8,304.55	0.00	8,304.55	0.00
EMPLOYMENT SECURITY ACT	0.00	0.00	10,000.00	0.00	10,000.00	0.00
VMP FLOW THROUGH	1,311.00	1,664.00	2,500.00	0.00	2,500.00	0.00
STOP PROGRAM	0.00	0.00	1,950.00	0.00	1,950.00	0.00
DRUG LAW ENFORCEMENT	0.00	0.00	5,000.00	0.00	5,000.00	0.00
CANINE (K-9) FUND	816.08	927.40	0.00	0.00	0.00	0.00
DISASTER FUND	98,415.00	273,415.00	5,668,429.62	0.00	5,668,429.62	0.00
LOCAL ASSIST/TRIBAL CONSISTENCY FUND	23,653.30	76,346.70	0.00	0.00	0.00	0.00
SINKING ECONOMIC DEVELOPMENT	27,500.00	5,000.00	604.37	0.00	604.37	0.00
INHERITANCE TAX	811,446.50	472,080.80	2,324,080.08	0.00	2,324,080.08	0.00
911 EMERGENCY MANAGEMENT	7,175.35	6,314.65	10,000.00	0.00	10,000.00	0.00
SINKING EMERGENCY MGT	0.00	0.00	45,277.48	0.00	45,277.48	0.00
BUILDING FUND	49,873.89	43,613.06	123,000.00	5,000.00	66,618.33	61,381.67
GRAND TOTAL	**8,156,648.32**	**8,966,170.76**	**18,313,108.91**	**885,000.00**	**15,665,719.15**	**3,542,389.76**
Unused Budget Authority created for next year						**107,165.88**

1t (8/20) ZNEZ

PUBLIC NOTICE

NANCE COUNTY
NOTICE OF SPECIAL HEARING
TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 26th day of August 2025 at 11:00 AM at The Nance County Courthouse, 209 Esther Street, Fullerton, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2024	2025	Change
Operating Budget	17,741,907.16	18,313,108.91	3.22%
Property Tax Request	3,275,308.29	3,542,389.76	8.15%
Valuation	1,181,038,127.00	1,381,340,725.00	16.96%
Tax Rate	0.277324	0.256446	-7.53%
Tax Rate If Prior Tax Request was at Current Valuation	0.237111		

1t (8/20) ZNEZ

PUBLISHER'S AFFIDAVIT

STATE OF NEBRASKA, } ss.
NANCE COUNTY

I, Richard A. Holtz Jr

editor/publisher of The Nance County Journal, a legal weekly newspaper in said County of Nance, State of Nebraska, being duly sworn, say on my oath that I know of my own knowledge that the notice hereto attached was published in The Nance County Journal for one week; the publication having been made on the

20 day of August, 2025.

Editor/Publisher

Subscribed in my presence and sworn to before me this 20th day of August, 2025.

Notary Public

Printer's fee $ _____
Affidavit fee $_____

GENERAL NOTARY-State of Nebraska
MITCHELL HAMIK
My Commission Expires: November 21, 2025

RESOLUTION #25-12

WHEREAS, Nebraska State Statute §77-3443(3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the townships, fire districts, and agricultural society have sent resolutions to the Nance County Clerk for a preliminary tax request for fiscal year 2025-2026;

NOW, THEREFORE BE IT RESOLVED, the Nance County Board of Supervisors have limited the levy for fiscal year 2025-2026 as follows:

TOWNSHIPS

Beaver	0.080000	Cottonwood	0.080000
Genoa	0.080000	Loup Ferry	0.080000
Council Creek	0.080000	Fullerton	0.080000
Cedar	0.080000	West Newman	0.080000
Timber Creek	0.080000	East Newman	0.080000
South Branch	0.080000	Prairie Creek	0.080000

FIRE DISTRICTS

Fullerton Fire Dist. #7	.030000
Genoa Fire Dist. #3	.030000
Belgrade Fire Dist. #4	.030000

Nance County Agricultural Society $ 48,300.00 General Fund
$ 31,700.00 Cap. Improvement Fund

Moved by Ditter and seconded by Nelson to adopt said resolution.
Roll Call: AYES- Voichoskie, Horacek, Nelson, Crouse, Russell, Ditter Cornwell; NAYS- None; ABTAIN- None;
ABSENT- None. Motion carried.

Dated this 12th day of August, 2025.

Chairman

County Clerk

RESOLUTION NO. 25-13

NANCE COUNTY
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 26th day of August, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of Nance County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Nance County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 26th DAY OF August, 2025.

Moved by Russell and seconded by Crouse to adopt said resolution. Roll Call: AYES- Voichoskie, Horacek, Nelson, Crouse, Russell, Ditter, Cornwell; NAYS- None; ABSENT- None. Motion carried.

Dated this 26th day of August, 2025.

Timothy C. Cornwell
Chairman

Nance County Clerk

NANCE COUNTY CLERK Seal NEBRASKA

Nance County Board Minutes

August 26th, 2025

A meeting of the County Board of Supervisors of Nance County, Nebraska was convened in open session on August 26th, 2025 in the Supervisor's Room, Nance County Courthouse, Fullerton, Nebraska for the purpose of Public Hearing for the 2025-2026 Budget for Nance County.

Chairman called the meeting to order at 10:30 am with the following members present-Timothy Cornwell, Robert Voichoskie, Ralph Horacek, Steve Crouse, Darren Nelson, Andrew Ditter and Scott Russell. Absent-None. Also present is County Clerk, Adrian Chlopek, County Attorney, Rod Wetovick, County Sheriff, Ben Bakewell and County HR/Budget, SuAnn Engel. Chairman advised those present of the open meetings act and its posting in the Supervisor's Room.

Notice of the meeting was given thereof by publication in the Nance County Journal Times on August 20th, 2025.

Notice of the meeting was given to the Board and a receipt of their acknowledgment is on file in the Clerk's office.

The Pledge of Allegiance is recited at previous Board of Supervisor's Meeting.

Moved by Ditter and seconded by Crouse to approve the agenda.

At 10:30 am, it was moved by Russell and seconded by Crouse to Open Public Hearing for the 2025-2026 Budget for Nance County.

No Public were in attendance.

SuAnn Engel, HR/Budget was present to give a brief description and summary of the Budget for Nance County. She reviewed all the essential forms related to the proposed budget document with the board and provided a comparison of the presented 2025-2026 budget to last year's budget. No changes to be noted with budget.

At 11:00 A.M., Moved by Nelson and seconded by Russell to Close Public Hearing and adjourn meeting.

All motions, except where specified, had the following roll call vote: AYES-Horacek, Crouse, Voichoskie, Russell, Nelson, Ditter, and Cornwell; NAYS-None; ABSENT- None. Motion carried.

Timothy C. Cornwell
Chairman

Adrian F. Chlopek
County Clerk

Nance County Board Minutes

August 26th, 2025

A meeting of the County Board of Supervisors of Nance County, Nebraska was convened in open session on August 26th, 2025 in the Supervisor's Room, Nance County Courthouse, Fullerton, Nebraska for the purpose of a Special Meeting to Adopt the Nance County 2025-2026 Budget.

Chairman called the meeting to order at 11:00 am with the following members present-Timothy Cornwell, Robert Voichoskie, Ralph Horacek, Steve Crouse, Darren Nelson, Andrew Ditter and Scott Russell. Absent-None. Also present is County Clerk, Adrian Chlopek, County Attorney, Rod Wetovick, County Sheriff, Ben Bakewell and County HR/Budget, SuAnn Engel. Chairman advised those present of the open meetings act and its posting in the Supervisor's Room.

Notice of the meeting was given thereof by publication in the Nance County Journal Times on August 20th, 2025.

Notice of the meeting was given to the Board and a receipt of their acknowledgment is on file in the Clerk's office.

The Pledge of Allegiance is recited at previous Board of Supervisor's Meeting.

Moved by Voichoskie and seconded by Russell to approve the agenda.

At 11:00 am, it was moved by Ditter and seconded by Voichoskie to open Special Meeting to adopt the 2025-2026 Budget for Nance County.

RESOLUTION #25-13

NANCE COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 26th day of August, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of Nance County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Nance County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Moved by Russell and seconded by Crouse to approve said Resolution. Roll call vote: AYES-Ditter, Horacek, Crouse, Nelson, Voichoskie, Russell, Cornwell; NAYS-None; ABSENT-None. Motion carried.

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION #25-14

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of NANCE County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW THEREFORE, the Governing Body of NANCE County resolves that:

1. The 2025-2026 property tax request be set at $3,542,389.76.
2. The total assessed value of property differs from last year's total assessed value by 16.96 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.237111 per $100 of assessed value.
4. NANCE County proposes to adopt a property tax request that will cause its tax rate to be 0.256446 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of NANCE County will increase last year's budget by 3.22 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

   Moved by Russell and seconded by Voichoskie to approve said Resolution. Roll call vote: AYES-Ditter, Horacek, Crouse, Nelson, Voichoskie, Russell, Cornwell; NAYS-None; ABSENT-None. Motion carried.

   It is to be noted that the adopted budget and the budget that was published has a couple changes due to an update that was run after certificates of values were certified. On the Notice of Budget Hearing and Budget Summary the amount on the Unused Property Tax Request Authority available for next year published was $107,165.88 and the actual amount is $110,929.37. On the Notice of Special Tax Hearing to Set Final Tax Request the 2025 Valuation was published as $1,381,340,725.00 and the actual amount is $1,381,341,095.00.

   Moved by Nelson and seconded by Voichoskie to adjourn.

All motions, except where specified, had the following roll call vote: AYES- Horacek, Crouse, Voichoskie, Russell, Nelson, Ditter, and Cornwell; NAYS-None; ABSENT- None. Motion carried.

Timothy C. Cornwell
Chairman

Adrian F. Chlopek
County Clerk

	Code	Description
Fund	0100	COUNTY GENERAL
Function	601	COUNTY SUPERVISORS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	105,649.86	109,200.00	109,150.14	112,663.92	112,663.92	112,663.92
1-0803	HEALTH INSURANCE	43,476.30	46,204.00	46,920.98	51,300.00	51,300.00	51,300.00
1-0805	INSURANCE INCENTIVE	30,000.00	27,000.00	27,000.00	24,000.00	24,000.00	24,000.00
1-0806	DISABILITY	105.46	136.20	88.28	136.20	136.20	136.20
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	74.09	189.00	63.74	189.00	189.00	189.00
1-0900	RETIREMENT	7,131.48	7,370.00	7,367.94	7,604.82	7,604.82	7,604.82
1-1000	SOCIAL SECURITY	9,413.67	10,500.00	9,341.52	10,454.79	10,454.79	10,454.79
	Personal Services Totals	***195,850.86***	***200,599.20***	***199,932.60***	***206,348.73***	***206,348.73***	***206,348.73***
	Operating Expenses						
2-0100	POSTAGE	0.00	73.00	0.00	78.00	78.00	78.00
2-1700	TRAVEL EXPENSES	1,119.55	2,000.00	1,414.50	2,600.00	2,600.00	2,600.00
2-1704	MILEAGE ALLOWANCE	149.95	500.00	0.00	500.00	500.00	500.00
2-1751	DUES, SUBSCRIP, REG.	1,000.00	900.00	1,205.00	1,800.00	1,800.00	1,800.00
2-2505	CAFETERIA PLAN ADMIN FEES	180.00	180.00	180.00	360.00	360.00	360.00
	Operating Expenses Totals	***2,449.50***	***3,653.00***	***2,799.50***	***5,338.00***	***5,338.00***	***5,338.00***
	Supplies and Materials						
3-0101	OFFICE MATERIALS	9.99	150.00	145.04	150.00	150.00	150.00
	Supplies and Materials Totals	***9.99***	***150.00***	***145.04***	***150.00***	***150.00***	***150.00***
	Equipment Rental						
4-0200	RENTAL OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	911.00	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***911.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-601 COUNTY SUPERVISORS TOTAL		**198,310.35**	**205,402.20**	**203,788.14**	**212,836.73**	**212,836.73**	**212,836.73**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	602	COUNTY CLERK

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	59,000.04	61,000.00	60,999.96	63,000.00	63,000.00	63,000.00
1-0201	DEPUTY'S SALARY	37,602.89	41,955.00	41,829.13	44,900.00	44,900.00	44,900.00
1-0305	REGULAR PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	28,657.51	31,820.00	31,724.72	34,600.00	34,600.00	34,600.00
1-0805	INSURANCE INCENTIVE	500.00	0.00	0.00	0.00	0.00	0.00
1-0806	DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	6,520.79	6,950.46	6,940.93	7,284.84	7,284.84	7,284.84
1-1000	SOCIAL SECURITY	6,918.14	7,870.00	7,306.20	8,254.44	8,254.44	8,254.44
	Personal Services Totals	***139,199.37***	***149,595.46***	***148,800.94***	***158,039.28***	***158,039.28***	***158,039.28***
	Operating Expenses						
2-0100	POSTAGE	1,237.84	1,500.00	1,128.77	1,500.00	1,500.00	1,500.00
2-0130	REPAIR & BINDING BOOKS	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	275.51	300.00	278.07	300.00	300.00	300.00
2-1200	MAINTENANCE & REPAIRS	0.00	400.00	0.00	400.00	400.00	400.00
2-1700	TRAVEL EXPENSE	279.71	800.00	554.80	1,500.00	1,500.00	1,500.00
2-1702	LODGING	382.51	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	311.49	400.00	139.11	450.00	450.00	450.00
2-1751	DUES,SUBSCRIPTIONS, REG & ETC.	405.00	800.00	582.50	800.00	800.00	800.00
2-2000	PRINTING AND PUBLISHING	78.31	150.00	0.00	150.00	150.00	150.00
2-2505	CAFETERIA PLAN ADMIN FEES	112.50	100.00	180.00	216.00	216.00	216.00
	Operating Expenses Totals	***3,082.87***	***4,450.00***	***2,863.25***	***5,316.00***	***5,316.00***	***5,316.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	551.68	1,500.00	426.51	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***551.68***	***1,500.00***	***426.51***	***1,500.00***	***1,500.00***	***1,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	4,656.05	2,000.00	1,198.47	1,500.00	1,500.00	1,500.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	300.00	105.63	300.00	300.00	300.00
	Capital Outlay Totals	***4,656.05***	***2,300.00***	***1,304.10***	***1,800.00***	***1,800.00***	***1,800.00***
0100-602 COUNTY CLERK TOTAL		**147,489.97**	**157,845.46**	**153,394.80**	**166,655.28**	**166,655.28**	**166,655.28**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	603	COUNTY TREASURER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	59,000.04	61,000.00	60,999.96	63,100.00	63,100.00	63,100.00
1-0201	DEPUTY'S SALARY	47,133.29	48,800.00	48,014.93	50,500.00	50,500.00	50,500.00
1-0305	REGULAR SALARY CLERICAL	35,817.11	43,500.00	38,821.66	47,200.00	47,200.00	47,200.00
1-0405	PART-TIME CLERICAL SALARIES	0.00	0.00	220.00	220.00	220.00	220.00
1-0803	HEALTH INSURANCE	41,447.54	44,500.00	44,336.68	48,500.00	48,500.00	48,500.00
1-0805	INSURANCE INCENTIVE	6,000.00	6,000.00	4,875.00	6,000.00	6,000.00	6,000.00
1-0806	DISABILITY	27.24	30.00	27.24	30.00	30.00	30.00
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	37.80	40.00	37.80	40.00	40.00	40.00
1-0900	RETIREMENT	9,581.72	10,500.00	9,978.93	10,840.00	10,840.00	10,840.00
1-1000	SOCIAL SECURITY	10,211.53	12,200.00	10,506.22	12,740.00	12,740.00	12,740.00
	Personal Services Totals	***209,256.27***	***226,570.00***	***217,818.42***	***239,170.00***	***239,170.00***	***239,170.00***
	Operating Expenses						
2-0100	POSTAGE	3,365.64	3,500.00	3,483.20	3,500.00	3,500.00	3,500.00
2-0200	TELEPHONE	275.48	300.00	278.03	300.00	300.00	300.00
2-1200	MAINTENANCE AND REPAIR	0.00	500.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSE	124.45	500.00	328.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	500.00	226.46	500.00	500.00	500.00
2-1751	DUES, SUBSCRIPTIONS, REGS & ETC.	507.38	500.00	325.00	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2505	CAFETERIA PLAN ADMIN FEES	240.00	300.00	300.00	432.00	432.00	432.00
	Operating Expenses Totals	***4,512.95***	***6,100.00***	***4,940.69***	***6,232.00***	***6,232.00***	***6,232.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,982.38	4,500.00	4,065.91	4,500.00	4,500.00	4,500.00
	Supplies and Materials Totals	***3,982.38***	***4,500.00***	***4,065.91***	***4,500.00***	***4,500.00***	***4,500.00***
	Equipment Rental						
4-0200	RENTAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	110.99	0.00	0.00	500.00	500.00	500.00
5-0502	DATA PROCESSING EQUIPMENT	1,976.99	2,000.00	2,766.00	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	6,758.62	5,000.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***8,846.60***	***7,000.00***	***2,766.00***	***1,500.00***	***1,500.00***	***1,500.00***
0100-603 COUNTY TREASURER TOTAL		**226,598.20**	**244,170.00**	**229,591.02**	**251,402.00**	**251,402.00**	**251,402.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	605	COUNTY ASSESSOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	59,000.04	61,000.00	60,999.96	63,000.00	63,000.00	63,000.00
1-0201	DEPUTY'S SALARY	46,347.96	48,737.00	48,733.37	50,330.00	50,330.00	50,330.00
1-0305	REGULAR CLERICAL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	APPRAISAL SALARY	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
1-0412	APPRAISER	489.74	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	10,107.08	10,900.00	10,848.53	11,810.00	11,810.00	11,810.00
1-0805	INSURANCE INCENTIVE	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1-0806	DISABILITY	27.24	28.00	27.23	28.00	28.00	28.00
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	37.80	38.00	37.79	38.00	38.00	38.00
1-0900	RETIREMENT	7,111.02	7,410.00	7,406.94	7,650.00	7,650.00	7,650.00
1-1000	SOCIAL SECURITY	8,052.57	8,855.00	8,365.26	9,129.00	9,129.00	9,129.00
	Personal Services Totals	***137,173.45***	***152,968.00***	***142,419.08***	***157,985.00***	***157,985.00***	***157,985.00***
	Operating Expenses						
2-0100	POSTAGE	681.36	650.00	398.46	650.00	650.00	650.00
2-0200	TELEPHONE	275.49	276.00	278.03	360.00	360.00	360.00
2-1001	DIGITAL MAPPING	14,228.00	0.00	10,296.00	0.00	0.00	0.00
2-1200	MAINTENANCE/REPAIR/SOFTWARE	180.00	555.00	180.00	350.00	350.00	350.00
2-1700	TRAVEL/LODGING/FOOD	1,449.04	2,365.00	2,592.67	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE	1,005.18	1,110.00	817.67	1,000.00	1,000.00	1,000.00
2-1751	DUES, SUBSCRIPTIONS, REG. & ETC.	1,505.00	2,080.00	1,360.00	1,800.00	1,800.00	1,800.00
2-2000	PRINTING AND PUBLISHING	95.00	120.00	115.50	120.00	120.00	120.00
2-2500	GIS SERVICES	0.00	10,296.00	0.00	17,208.00	17,208.00	17,208.00
2-2505	CAFETERIA PLAN ADMIN FEES	90.00	90.00	90.00	143.88	143.88	143.88
2-2510	INTERLOCAL AGREEMENT - APPRAISER	0.00	1,000.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***19,509.07***	***18,542.00***	***16,128.33***	***24,131.88***	***24,131.88***	***24,131.88***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,124.90	2,400.00	237.04	2,300.00	2,300.00	2,300.00
	Supplies and Materials Totals	***2,124.90***	***2,400.00***	***237.04***	***2,300.00***	***2,300.00***	***2,300.00***
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	100.00	117.38	180.00	180.00	180.00
5-0502	DATA PROCESSING EQUIPMENT	1,160.95	2,500.00	2,891.88	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,160.95***	***2,600.00***	***3,009.26***	***180.00***	***180.00***	***180.00***

NANCE COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	605	COUNTY ASSESSOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0100-605 COUNTY ASSESSOR TOTAL		**159,968.37**	**176,510.00**	**161,793.71**	**184,596.88**	**184,596.88**	**184,596.88**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	607	ELECTION CO MMISSIONER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0405	PART-TIME SALARY CLERICAL	172.03	300.00	51.93	400.00	400.00	400.00
1-0409	PART TIME ELECTION WORKERS	3,556.04	4,200.00	3,314.17	5,000.00	5,000.00	5,000.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	19.96	25.00	12.12	25.00	25.00	25.00
1-1000	SOCIAL SECURITY	22.61	25.00	13.73	25.00	25.00	25.00
	Personal Services Totals	***3,770.64***	***4,550.00***	***3,391.95***	***5,450.00***	***5,450.00***	***5,450.00***
	Operating Expenses						
2-0100	POSTAGE	2,640.20	3,400.00	2,202.00	3,600.00	3,600.00	3,600.00
2-1100	DATA PROCESSING COSTS	5,234.43	14,000.00	6,203.78	14,000.00	14,000.00	14,000.00
2-1200	MAINTENANCE/REPAIR/SOFTWARE	0.00	500.00	0.00	500.00	500.00	500.00
2-1700	TRAVEL	286.25	350.00	134.95	550.00	550.00	550.00
2-1704	MILEAGE	241.78	350.00	81.15	350.00	350.00	350.00
2-1801	DUES SUBSCRIPTIONS AND REGIST	245.00	6,000.00	62.50	6,000.00	6,000.00	6,000.00
2-2000	PRINTING & PUBLISHING	4,709.34	7,500.00	2,548.68	7,500.00	7,500.00	7,500.00
	Operating Expenses Totals	***13,357.00***	***32,100.00***	***11,233.06***	***32,500.00***	***32,500.00***	***32,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	379.58	1,100.00	60.34	1,100.00	1,100.00	1,100.00
3-0113	SUPPLIES-VOTING	1,034.21	3,530.00	915.54	3,500.00	3,500.00	3,500.00
	Supplies and Materials Totals	***1,413.79***	***4,630.00***	***975.88***	***4,600.00***	***4,600.00***	***4,600.00***
	Equipment Rental						
4-0500	BUILDING RENT	50.00	50.00	0.00	100.00	100.00	100.00
4-0502	VOTING POLLS	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***50.00***	***50.00***	***0.00***	***100.00***	***100.00***	***100.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	1,500.00	1,198.48	1,500.00	1,500.00	1,500.00
5-0500	OFFICE EQUIPMENT	1,000.00	250.00	0.00	500.00	500.00	500.00
	Capital Outlay Totals	***1,000.00***	***1,750.00***	***1,198.48***	***2,000.00***	***2,000.00***	***2,000.00***
0100-607 ELECTION COMMISSIONER TOTAL		**19,591.43**	**43,080.00**	**16,799.37**	**44,650.00**	**44,650.00**	**44,650.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	612	HUMAN RESOURCES AND BUDGET

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	54,135.99	57,000.00	56,439.08	60,500.00	60,500.00	60,500.00
1-0805	INSURANCE INCENTIVE	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1-0806	DISABILITY	27.24	28.00	27.24	28.00	28.00	28.00
1-0808	LIFE INSURANCE	37.80	40.00	37.80	40.00	40.00	40.00
1-0900	RETIREMENT	3,654.28	3,800.00	3,809.66	4,080.00	4,080.00	4,080.00
1-1000	SOCIAL SECURITY	4,517.44	4,800.00	4,680.89	4,650.00	5,082.68	5,082.68
	Personal Services Totals	***68,372.75***	***71,668.00***	***70,994.67***	***75,298.00***	***75,730.68***	***75,730.68***
	Operating Expenses						
2-0100	POSTAGE	334.00	350.00	146.00	350.00	200.00	200.00
2-0200	TELEPHONE	275.51	290.00	278.12	290.00	290.00	290.00
2-0620	MISC. INS. COST-COBRA	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE	0.00	300.00	5.98	100.00	50.00	50.00
2-1704	TRAVEL	826.72	600.00	948.89	675.00	675.00	675.00
2-1751	DUES/SUBSCRIPTIONS	300.80	325.00	210.00	250.00	250.00	250.00
2-2505	Cafeteria Fees	0.00	0.00	0.00	36.00	0.00	0.00
	Operating Expenses Totals	***1,737.03***	***1,865.00***	***1,588.99***	***1,701.00***	***1,465.00***	***1,465.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,023.49	650.00	460.29	500.00	500.00	500.00
3-0111	Food and Beverage Supplies	0.00	200.00	0.00	80.00	80.00	80.00
	Supplies and Materials Totals	***1,023.49***	***850.00***	***460.29***	***580.00***	***580.00***	***580.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	490.50	700.00	639.97	650.00	453.32	453.32
5-0505	OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***490.50***	***700.00***	***639.97***	***650.00***	***453.32***	***453.32***
0100-612 HUMAN RESOURCES AND BUDGET TOTAL		**71,623.77**	**75,083.00**	**73,683.92**	**78,229.00**	**78,229.00**	**78,229.00**

NANCE COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	619	ZONING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0324	ZONING SALARY	20,602.77	21,840.00	20,559.23	21,500.00	21,500.00	21,500.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0805	INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00
1-0806	DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	1,390.69	1,474.20	1,387.75	1,451.25	1,451.25	1,451.25
1-1000	SOCIAL SECURITY/MEDICARE	1,576.08	1,670.76	1,572.74	1,644.75	1,644.75	1,644.75
1-1400	COMMISSIONER STIPEND	195.00	315.00	225.00	315.00	315.00	315.00
	Personal Services Totals	***23,764.54***	***25,299.96***	***23,744.72***	***24,911.00***	***24,911.00***	***24,911.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	275.51	300.00	278.05	300.00	300.00	300.00
2-1030	PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	331.91	500.00	825.45	1,000.00	1,000.00	1,000.00
2-1704	TRAVEL EXPENSE & MILEAGE	278.61	500.00	628.69	500.00	500.00	500.00
2-1751	DUES, SUBSRIPTIONS. REG. & ETC.	315.00	500.00	555.00	600.00	600.00	600.00
2-2000	PRINTING & PUBLISHING	88.14	100.00	117.57	100.00	100.00	100.00
2-2500	COMP PLAN/HOUSING STUDY	7,500.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL SERVICES	0.00	2,500.00	0.00	1,000.00	1,000.00	1,000.00
2-2505	CAFETERIA PLAN ADMIN FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2601	FILING FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***8,789.17***	***4,400.00***	***2,404.76***	***3,500.00***	***3,500.00***	***3,500.00***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	250.00	74.36	250.00	250.00	250.00
3-0110	SMALL TOOLS	0.00	0.00	0.00	0.00	0.00	0.00
3-0111	FOOD & BEVERAGES	0.00	50.00	0.00	50.00	50.00	50.00
3-0116	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***300.00***	***74.36***	***300.00***	***300.00***	***300.00***
	Equipment Rental						
4-0200	RENTAL OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	991.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	500.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***991.00***	***500.00***	***0.00***	***0.00***	***0.00***	***0.00***

NANCE COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	619	ZONING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0100-619 ZONING TOTAL		**33,544.71**	**30,499.96**	**26,223.84**	**28,711.00**	**28,711.00**	**28,711.00**

NANCE COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	621	CLERK OF DISTRICT COURT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	INTERLOCAL AGRMT/STATE CLERK 50%	33,686.44	35,370.75	35,370.76	36,431.87	36,431.87	36,431.87
1-0405	PART-TIME CLERICAL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***33,686.44***	***35,370.75***	***35,370.76***	***36,431.87***	***36,431.87***	***36,431.87***
	Operating Expenses						
2-0100	POSTAGE	798.00	650.00	0.00	650.00	650.00	650.00
2-0200	TELEPHONE	275.48	275.00	278.03	275.00	275.00	275.00
2-1200	OFFICE EQUIPMENT REPAIR	835.00	75.00	0.00	75.00	75.00	75.00
2-1700	TRAVEL EXPENSE	0.00	50.00	0.00	50.00	50.00	50.00
2-1704	MILEAGE ALLOWANCE	0.00	150.00	0.00	150.00	150.00	150.00
2-1751	DUES, SUBSCRIPTIONS, REG. & ETC.	0.00	125.00	0.00	125.00	125.00	125.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,908.48***	***1,325.00***	***278.03***	***1,325.00***	***1,325.00***	***1,325.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	562.10	700.00	1,193.66	750.00	750.00	750.00
	Supplies and Materials Totals	***562.10***	***700.00***	***1,193.66***	***750.00***	***750.00***	***750.00***
	Equipment Rental						
4-0200	RENTAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
4-0201	DATA PROCESSING LEASE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	250.00	0.00	500.00	500.00	500.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	500.00	323.48	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***750.00***	***323.48***	***500.00***	***500.00***	***500.00***
0100-621 CLERK OF DISTRICT COURT TOTAL		**36,157.02**	**38,145.75**	**37,165.93**	**39,006.87**	**39,006.87**	**39,006.87**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	622	COUNTY COURT SYSTEM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAGE	1,416.49	1,500.00	1,104.85	1,500.00	1,500.00	1,500.00
2-0200	TELEPHONE	275.48	300.00	278.05	300.00	300.00	300.00
2-1030	CASH DRAWER/PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE AND REPAIR	835.00	400.00	0.00	400.00	400.00	400.00
2-1700	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPTIONS, REG. & ETC.	551.50	500.00	578.00	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2300	JUROR FEES	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-2310	WITNESS FEES	135.31	900.00	20.15	900.00	900.00	900.00
2-2401	COURT APPOINTED COUNSEL	0.00	0.00	0.00	0.00	0.00	0.00
2-2602	JUVENILE COURT COSTS	102.44	350.00	131.00	350.00	350.00	350.00
	Operating Expenses Totals	***3,316.22***	***6,450.00***	***2,112.05***	***6,450.00***	***6,450.00***	***6,450.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	996.06	2,100.00	2,329.90	2,200.00	2,200.00	2,200.00
	Supplies and Materials Totals	***996.06***	***2,100.00***	***2,329.90***	***2,200.00***	***2,200.00***	***2,200.00***
	Equipment Rental						
4-0201	DATA PROCESSING LEASE	1,482.30	1,600.00	1,152.00	1,600.00	1,600.00	1,600.00
	Equipment Rental Totals	***1,482.30***	***1,600.00***	***1,152.00***	***1,600.00***	***1,600.00***	***1,600.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
0100-622 COUNTY COURT SYSTEM TOTAL		**5,794.58**	**10,650.00**	**5,593.95**	**10,750.00**	**10,750.00**	**10,750.00**

	Code	Description
Fund	0100	COUNTY GENERAL
Function	624	DISTRICT JUDGE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	275.49	300.00	278.04	300.00	300.00	300.00
2-2604	DISTRICT JUDGE COSTS	175.45	500.00	419.37	500.00	500.00	500.00
	Operating Expenses Totals	***450.94***	***800.00***	***697.41***	***800.00***	***800.00***	***800.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-624 DISTRICT JUDGE TOTAL		**450.94**	**800.00**	**697.41**	**800.00**	**800.00**	**800.00**

NANCE COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	636	ECONOMIC DEVELOPMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	SALARY	2,370.00	3,000.00	2,400.00	3,000.00	3,000.00	3,000.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0806	DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	159.98	202.50	162.00	202.50	202.50	202.50
1-1000	SOCIAL SECURITY	181.31	229.50	166.20	229.50	229.50	229.50
	Personal Services Totals	***2,711.29***	***3,432.00***	***2,728.20***	***3,432.00***	***3,432.00***	***3,432.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	50.00	0.00	50.00	50.00	50.00
2-0200	TELEPHONE	275.50	300.00	278.04	300.00	300.00	300.00
2-1012	PRINTING & PUBLISHING	115.50	300.00	20.00	300.00	300.00	300.00
2-1030	PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	TRAVEL EXPENSE	136.17	250.00	0.00	100.00	100.00	100.00
2-1751	DUES,SUBS,REG & TRAINING FEES	1,000.98	2,300.00	1,113.34	2,300.00	2,300.00	2,300.00
2-2502	PROFESSIONAL SERVICES	100.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2505	CAFETERIA PLAN ADMIN FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2520	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-4301	DEVELOPMENT MARKETING	107.49	1,000.00	100.00	1,000.00	1,000.00	1,000.00
2-4302	DEVELOPMENT PROJECTS	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-9100	UNUSED BUDGET AUTHORITY TRANSFER	5,000.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC.,BUSINESS MEETINGS	0.00	200.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***6,735.64***	***9,400.00***	***1,511.38***	***9,050.00***	***9,050.00***	***9,050.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	35.73	500.00	0.00	250.00	250.00	250.00
3-0116	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***35.73***	***500.00***	***0.00***	***250.00***	***250.00***	***250.00***
	Equipment Rental						
4-0200	COPIER LEASE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0501	COPY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	OFFICE FURNITURE	1,500.00	0.00	0.00	0.00	0.00	0.00

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	636	ECONOMIC DEVELOPMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay Totals	*1,500.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
0100-636 ECONOMIC DEVELOPMENT TOTAL		**10,982.66**	**13,332.00**	**4,239.58**	**12,732.00**	**12,732.00**	**12,732.00**

NANCE COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	641	BUILDING & GROUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	REGULAR SALARY - CUSTODIAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0403	PART TIME SALARIES - MAINTENANCE	10,652.97	26,000.00	6,847.61	20,000.00	20,000.00	20,000.00
1-0500	OVETIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0805	INSURANCE CASH OUT	0.00	0.00	0.00	0.00	0.00	0.00
1-0806	DISABILITY	0.00	0.00	0.18	0.00	0.00	0.00
1-0808	LIFE INSURANCE	0.00	0.00	0.25	0.00	0.00	0.00
1-0900	RETIREMENT	735.95	2,000.00	462.19	1,350.00	1,350.00	1,350.00
1-1000	SOCIAL SECURITY	834.02	2,000.00	560.91	1,530.00	1,530.00	1,530.00
	Personal Services Totals	***12,222.94***	***30,000.00***	***7,871.14***	***22,880.00***	***22,880.00***	***22,880.00***
	Operating Expenses						
2-0200	EVENT CENTER PHONE/INTERNET	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	EVENT CENTER ELECTRICITY	2,781.60	3,000.00	3,800.54	4,000.00	4,000.00	4,000.00
2-0501	ELECTRICITY/COURTHOUSE	10,506.53	11,000.00	12,587.02	13,000.00	13,000.00	13,000.00
2-0502	WATER/GARBAGE	3,714.29	3,700.00	3,892.11	6,000.00	6,000.00	6,000.00
2-0503	HEATING/GAS BILL EVENT CENTER/EXT.	3,931.28	3,600.00	2,859.41	3,000.00	3,000.00	3,000.00
2-1200	REPAIR & MAINTENANCE	4,578.88	4,000.00	4,139.14	5,000.00	5,000.00	5,000.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	LAWN EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, REG, SUBS, TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-2505	CAFETERIA PLAN ADMIN FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2546	CLEANING SERVICE	42,653.00	45,000.00	40,890.00	46,000.00	46,000.00	46,000.00
2-2548	LAWN CARE SERVICES	5,545.00	6,500.00	5,825.00	7,000.00	7,000.00	7,000.00
2-4110	PEST CONTROL	1,557.55	1,800.00	1,351.17	1,800.00	1,800.00	1,800.00
	Operating Expenses Totals	***75,268.13***	***78,600.00***	***75,344.39***	***85,800.00***	***85,800.00***	***85,800.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	5,413.57	6,000.00	4,206.54	6,000.00	6,000.00	6,000.00
3-0104	EVENT CENTER CLEANING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0106	SHOP SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0107	BUILDING SUPPLIES	1,870.89	3,000.00	1,602.35	3,000.00	3,000.00	3,000.00
3-0120	GROUNDS SUPPLIES	509.11	500.00	290.41	500.00	500.00	500.00
3-0209	FUEL EXPENSE	113.26	100.00	124.23	200.00	200.00	200.00
	Supplies and Materials Totals	***7,906.83***	***9,600.00***	***6,223.53***	***9,700.00***	***9,700.00***	***9,700.00***
	Equipment Rental						
4-0200	RENTAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						

	Code	Description
Fund	0100	COUNTY GENERAL
Function	641	BUILDING & GROUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0200	CAPITAL IMPROVEMENT	5,532.80	500.00	497.99	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	*5,532.80*	*500.00*	*497.99*	*1,000.00*	*1,000.00*	*1,000.00*
0100-641 BUILDING & GROUND TOTAL		**100,930.70**	**118,700.00**	**89,937.05**	**119,380.00**	**119,380.00**	**119,380.00**

NANCE COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	645	AGRICULTURAL EXTENSION AGENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0101	BOARD MEMBER EXPENSE	444.16	600.00	371.04	600.00	600.00	600.00
1-0305	REGULARY SALARY CLERICAL	39,206.26	45,000.00	43,875.84	48,000.00	48,000.00	48,000.00
1-0406	PART TIME CLERICAL	912.00	3,600.00	1,040.49	3,000.00	3,000.00	3,000.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0805	INSURANCE INCENTIVE	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1-0806	DISABILITY	27.24	30.00	27.06	30.00	30.00	30.00
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	37.80	40.00	37.55	40.00	40.00	40.00
1-0900	RETIREMENT	2,646.43	3,040.00	2,961.61	3,500.00	3,500.00	3,500.00
1-1000	SOCIAL SECURITY	3,498.91	4,200.00	3,867.24	4,400.00	4,400.00	4,400.00
	Personal Services Totals	***52,772.80***	***62,510.00***	***58,180.83***	***65,570.00***	***65,570.00***	***65,570.00***
	Operating Expenses						
2-0100	POSTAGE	680.00	750.00	657.00	350.00	350.00	350.00
2-0200	TELEPHONE	275.49	350.00	278.05	350.00	350.00	350.00
2-1200	MAINTENANCE AND REPAIR	0.00	400.00	0.00	400.00	400.00	400.00
2-1700	TRAVEL EXPENSE	4,686.79	5,500.00	5,188.94	6,000.00	6,000.00	6,000.00
2-1709	MISCELLANEOUS	0.00	100.00	0.00	100.00	100.00	100.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	440.95	600.00	648.85	700.00	700.00	700.00
2-2000	PRINTING & PUBLISHING	81.98	350.00	146.00	350.00	350.00	350.00
2-2505	CAFETERIA PLAN ADMIN FEES	0.00	0.00	0.00	36.00	36.00	36.00
	Operating Expenses Totals	***6,165.21***	***8,050.00***	***6,918.84***	***8,286.00***	***8,286.00***	***8,286.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	928.09	1,300.00	985.28	1,300.00	1,300.00	1,300.00
	Supplies and Materials Totals	***928.09***	***1,300.00***	***985.28***	***1,300.00***	***1,300.00***	***1,300.00***
	Equipment Rental						
4-0200	LEASED EQUIPMENT	2,261.36	5,000.00	3,013.99	5,000.00	5,000.00	5,000.00
4-0500	BUILDING RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***2,261.36***	***5,000.00***	***3,013.99***	***5,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,233.97	500.00	0.00	500.00	500.00	500.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***2,233.97***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
0100-645 AGRICULTURAL EXTENSION AGENT		**64,361.43**	**77,360.00**	**69,098.94**	**80,656.00**	**80,656.00**	**80,656.00**

NANCE COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	645	AGRICULTURAL EXTENSION AGENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
TOTAL							

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	67,850.04	69,936.00	70,149.96	72,450.00	72,450.00	72,450.00
1-0201	DEPUTY'S SALARIES	7,840.37	0.00	0.00	0.00	0.00	0.00
1-0202	DEPUTY'S SALARY-OTHER	293,098.90	363,660.48	363,660.48	440,000.00	428,000.00	428,000.00
1-0203	PART TIME DEPUTY SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	FULL TIME CLERICAL	46,842.99	48,824.91	49,319.88	51,613.15	51,613.15	51,613.15
1-0405	PART-TIME CLERICAL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	DEPUTY SALARY-GRANT	0.00	0.00	0.00	0.00	0.00	0.00
1-0501	DEPUTY-HOLIDAY	5,160.50	6,000.00	5,437.00	6,000.00	6,000.00	6,000.00
1-0550	PAYMENT FOR COMP TIME	15,175.30	15,000.00	15,960.17	20,000.00	20,000.00	20,000.00
1-0803	HEALTH INSURANCE	89,931.56	104,992.91	94,840.94	114,396.18	105,917.66	105,917.66
1-0805	INSURANCE INCENTIVE	12,500.00	12,000.00	14,000.00	18,000.00	18,000.00	18,000.00
1-0806	DISABILITY	53.36	54.48	63.56	81.72	81.72	81.72
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	74.04	75.60	88.20	113.40	113.40	113.40
1-0900	RETIREMENT	35,866.68	43,072.87	43,159.71	50,575.00	50,000.00	50,000.00
1-1000	SOCIAL SECURITY	32,283.34	39,429.74	37,253.13	47,100.00	46,000.00	46,000.00
	Personal Services Totals	***606,677.08***	***703,046.99***	***693,933.03***	***820,329.45***	***798,175.93***	***798,175.93***
	Operating Expenses						
2-0100	POSTAGE	298.66	500.00	170.86	500.00	500.00	500.00
2-0200	TELEPHONE	551.04	800.00	599.71	800.00	800.00	800.00
2-0201	DISPATCHERS/TELETYPE	6,161.96	6,700.00	9,401.20	7,500.00	7,500.00	7,500.00
2-0210	EQUIPMENT GREASE AND OIL	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR	97.50	1,000.00	287.06	1,000.00	1,000.00	1,000.00
2-0900	COPIER MAINT. & SUPPLY	93.05	1,000.00	1,131.39	1,200.00	1,200.00	1,200.00
2-1200	MAINTENANCE/REPIARS/SOFTWARE UPDATE	369.42	1,500.00	2,046.80	1,500.00	1,500.00	1,500.00
2-1700	TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	493.39	0.00	0.00	240.00	240.00	240.00
2-1702	LODGING	554.40	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1705	UNIFORM ALLOWANCE	5,028.78	5,000.00	5,810.30	10,000.00	7,500.00	7,500.00
2-1751	DUES, SUBSCRIPTIONS,REG,CABLE	1,588.79	4,000.00	805.65	4,000.00	4,000.00	4,000.00
2-1766	COUNTINUING EDUCATIONAL COST	9,778.73	12,000.00	15,475.56	15,000.00	15,000.00	15,000.00
2-1767	FIREARM TRAINING	4,990.87	7,000.00	2,592.11	7,000.00	7,000.00	7,000.00
2-2000	PRINTING AND PUBLISHING	189.90	500.00	649.20	700.00	700.00	700.00
2-2505	CAFETERIA PLAN ADMIN FEES	412.50	540.00	431.85	650.00	650.00	650.00
2-2555	SNARE FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2901	LAW ENFORCEMENT COSTS	1,242.45	1,300.00	532.86	1,300.00	1,300.00	1,300.00

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-2902	MISCELLANEOUS	2,014.81	1,300.00	2,308.11	1,500.00	1,500.00	1,500.00
2-9100	UNUSED BUDGET AUTHORITY TRANSFER	0.00	0.00	91.48	0.00	0.00	0.00
	Operating Expenses Totals	***33,866.25***	***44,640.00***	***42,334.14***	***54,390.00***	***51,890.00***	***51,890.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	915.25	900.00	855.29	900.00	900.00	900.00
3-0105	MEDICAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	VEHICLE FUEL	16,383.97	21,000.00	16,111.34	21,000.00	21,000.00	21,000.00
3-0211	VEHICLE REPAIR	2,531.99	7,000.00	8,659.89	8,000.00	8,000.00	8,000.00
	Supplies and Materials Totals	***19,831.21***	***28,900.00***	***25,626.52***	***29,900.00***	***29,900.00***	***29,900.00***
	Equipment Rental						
4-0202	COPIER LEASE	2,064.36	2,100.00	2,064.36	2,100.00	2,100.00	2,100.00
4-0500	BUILDING LEASE	0.00	0.00	400.00	960.00	960.00	960.00
	Equipment Rental Totals	***2,064.36***	***2,100.00***	***2,464.36***	***3,060.00***	***3,060.00***	***3,060.00***
	Capital Outlay						
5-0301	AUTO	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0318	SAFETY EQUIPMENT	15,122.70	18,000.00	14,069.23	18,000.00	18,000.00	18,000.00
5-0330	SHERIFF EQUIPMENT	14,678.81	18,000.00	18,120.30	18,000.00	18,000.00	18,000.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	150.49	0.00	0.00	0.00
5-0501	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***29,801.51***	***36,000.00***	***32,340.02***	***36,000.00***	***36,000.00***	***36,000.00***
	Transfers Out						
7-0201	TRANSFER TO SINKING SHERIFF VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-651 COUNTY SHERIFF TOTAL		**692,240.41**	**814,686.99**	**796,698.07**	**943,679.45**	**919,025.93**	**919,025.93**

NANCE COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	67,850.04	70,150.00	70,149.96	72,450.00	72,450.00	72,450.00
1-0305	REGULAR SALARY CLERICAL	38,133.37	40,950.00	40,464.52	42,180.00	44,807.40	44,807.40
1-0405	PART-TIME CLERICAL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	21,757.29	23,600.00	23,333.04	25,600.00	25,600.00	25,600.00
1-0805	INSURANCE INCENTIVE	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1-0806	DISABILITY	27.24	28.00	27.24	28.00	28.00	28.00
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	37.80	38.00	37.80	38.00	38.00	38.00
1-0900	RETIREMENT	7,153.79	7,500.00	7,466.45	7,737.52	7,920.00	7,920.00
1-1000	SOCIAL SECURITY/MEDICARE	7,810.68	8,959.00	8,122.25	9,928.20	9,500.00	9,500.00
	Personal Services Totals	***148,770.21***	***157,225.00***	***155,601.26***	***163,961.72***	***166,343.40***	***166,343.40***
	Operating Expenses						
2-0100	POSTAGE	263.33	300.00	281.18	300.00	300.00	300.00
2-0200	TELEPHONE	551.01	550.00	556.12	550.00	550.00	550.00
2-1030	PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE AND REPAIRS	0.00	600.00	0.00	600.00	600.00	600.00
2-1702	LODGING/MEALS	492.09	700.00	576.34	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	340.14	450.00	373.36	450.00	450.00	450.00
2-1751	DUES, SUBSCRIPTIONS, REG. & ETC.	845.00	950.00	760.00	950.00	950.00	950.00
2-2000	PRINTING AND PUBLISHING	11.50	300.00	114.00	300.00	300.00	300.00
2-2209	MISCELLANEOUS COURT COSTS	0.00	200.00	56.76	200.00	200.00	200.00
2-2420	TRANSCRIPTIONS/DEPOSITIONS	455.10	500.00	1,283.47	1,200.00	1,200.00	1,200.00
2-2505	CAFETERIA PLAN ADMIN FEES	120.00	150.00	150.00	233.88	233.88	233.88
	Operating Expenses Totals	***3,078.17***	***4,700.00***	***4,151.23***	***5,483.88***	***5,483.88***	***5,483.88***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	592.63	600.00	645.78	600.00	600.00	600.00
	Supplies and Materials Totals	***592.63***	***600.00***	***645.78***	***600.00***	***600.00***	***600.00***
	Equipment Rental						
4-0200	RENTAL EQUIPMENT	491.88	500.00	491.88	500.00	500.00	500.00
	Equipment Rental Totals	***491.88***	***500.00***	***491.88***	***500.00***	***500.00***	***500.00***
	Capital Outlay						
5-0502	OFFICE EQUIPMENT	1,001.69	1,500.00	944.00	1,000.00	1,000.00	1,000.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,001.69***	***1,500.00***	***944.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-652 COUNTY ATTORNEY TOTAL		**153,934.58**	**164,525.00**	**161,834.15**	**171,545.60**	**173,927.28**	**173,927.28**

NANCE COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	653	COMMUNICATION CTR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0405	PART/FULL-TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0805	INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00
1-0806	DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-2502	PROFESSIONAL SERVICES-GEO COMM	2,312.30	5,000.00	4,900.00	5,000.00	5,000.00	5,000.00
2-4442	COMMUNICATION CENTER	146,785.00	153,763.25	153,763.55	194,722.85	194,722.85	194,722.85
	Operating Expenses Totals	***149,097.30***	***158,763.25***	***158,663.55***	***199,722.85***	***199,722.85***	***199,722.85***
0100-653 COMMUNICATION CTR TOTAL		**149,097.30**	**158,763.25**	**158,663.55**	**199,722.85**	**199,722.85**	**199,722.85**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	665	SHERIFF-GRANT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0201	GRANT PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	GRANT PAY	1,992.38	25,000.00	1,696.04	25,000.00	25,000.00	25,000.00
1-0900	RETIREMENT	174.33	2,187.50	148.40	2,187.50	2,187.50	2,187.50
1-1000	SOCIAL SECURITY	152.42	1,912.50	129.75	1,912.50	1,912.50	1,912.50
	Personal Services Totals	***2,319.13***	***29,100.00***	***1,974.19***	***29,100.00***	***29,100.00***	***29,100.00***
	Supplies and Materials						
3-0116	DATA PROCESSING/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	GRANT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0330	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-665 SHERIFF-GRANT TOTAL		**2,319.13**	**29,100.00**	**1,974.19**	**29,100.00**	**29,100.00**	**29,100.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	671	COUNTY JAIL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0405	PART TIME SALARY CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-1200	JAILER FEES	10,106.40	50,000.00	33,331.35	50,000.00	50,000.00	50,000.00
1-1600	MATRON FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***10,106.40***	***50,000.00***	***33,331.35***	***50,000.00***	***50,000.00***	***50,000.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1030	PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	300.00	55.91	300.00	300.00	300.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES SUBSCRIPTIONS REGIST - DATA JUSTICE	2,850.00	6,000.00	0.00	10,000.00	10,000.00	10,000.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-3000	MEDICAL & HOSPITAL	4,735.30	10,000.00	8,574.16	10,000.00	26,000.00	26,000.00
2-7001	JUDGEMENTS - SETTLEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***7,585.30***	***16,300.00***	***8,630.07***	***20,300.00***	***36,300.00***	***36,300.00***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	300.00	0.00	300.00	300.00	300.00
3-0209	TRANSPORT FUEL	0.00	500.00	0.00	500.00	500.00	500.00
	Supplies and Materials Totals	***0.00***	***800.00***	***0.00***	***800.00***	***800.00***	***800.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-671 COUNTY JAIL TOTAL		**17,691.70**	**67,100.00**	**41,961.42**	**71,100.00**	**87,100.00**	**87,100.00**

NANCE COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	693	EMERGENCY MGR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	51,454.73	54,500.00	53,663.89	58,500.00	58,500.00	58,500.00
1-0400	PART-TIME EMPLOYEE SALARY	600.00	1,000.00	2,200.00	1,500.00	1,500.00	1,500.00
1-0500	DISASTER PART TIME HELP	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	14,010.52	21,400.00	21,320.29	25,648.00	25,648.00	25,648.00
1-0805	INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00
1-0806	DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	3,513.62	3,700.00	3,770.86	4,050.00	4,050.00	4,050.00
1-1000	SOCIAL SECURITY	3,744.04	4,170.00	3,826.26	4,590.00	4,590.00	4,590.00
	Personal Services Totals	***73,322.91***	***84,770.00***	***84,781.30***	***94,288.00***	***94,288.00***	***94,288.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	40.00	0.00	40.00	40.00	40.00
2-0200	TELEPHONE SERVICE	551.04	550.00	556.14	560.00	560.00	560.00
2-0206	NOTIFICATION SYSTEM	2,662.00	2,670.00	2,662.00	2,670.00	2,670.00	2,670.00
2-0210	CELLULAR PHONE/MOBILE DATA	1,099.40	1,400.00	1,100.77	1,400.00	1,400.00	1,400.00
2-1200	MAINTENANCE AND REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	VEHICLE EQUIP/REPAIR	919.82	1,800.00	98.17	1,800.00	1,800.00	1,800.00
2-1700	TRAVEL EXPENSES	435.32	100.00	0.00	100.00	100.00	100.00
2-1702	LODGING	1,285.70	600.00	279.90	800.00	800.00	800.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1706	PARKING/TOLLS	65.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIP,REGS, & ETC	3,413.00	2,100.00	1,814.00	2,100.00	2,100.00	2,100.00
2-1760	CONVENTION/WORKSHOP	935.00	200.00	325.00	400.00	400.00	400.00
2-1780	EMERGENCY MNGT TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	32.90	250.00	25.98	250.00	250.00	250.00
2-2505	CAFETERIA PLAN ADMIN FEES	90.00	90.00	90.00	108.00	108.00	108.00
2-7000	MISCELLANEOUS	0.00	150.00	0.00	150.00	150.00	150.00
2-9100	TRANSFER UNUSED BUDGET AUTHORITY	6,700.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***18,189.18***	***9,950.00***	***6,951.96***	***10,378.00***	***10,378.00***	***10,378.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	856.23	1,750.00	464.63	1,750.00	1,750.00	1,750.00
3-0122	EMERGENCY SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	FUEL EXPENSE	2,000.01	4,000.00	987.49	4,000.00	4,000.00	4,000.00
3-0301	SIGNS AND POSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***2,856.24***	***5,750.00***	***1,452.12***	***5,750.00***	***5,750.00***	***5,750.00***
	Equipment Rental						

	Code	Description
Fund	0100	COUNTY GENERAL
Function	693	EMERGENCY MGR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
4-0200	COPIER LEASE	1,557.90	1,800.00	1,869.48	1,800.00	1,800.00	1,800.00
	Equipment Rental Totals	***1,557.90***	***1,800.00***	***1,869.48***	***1,800.00***	***1,800.00***	***1,800.00***
	Capital Outlay						
5-0304	EMERGENCY MNGT EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	1,407.00	0.00	0.00	5,700.00	700.00	700.00
5-0510	GIS EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	271.07	0.00	0.00	0.00
	Capital Outlay Totals	***1,407.00***	***0.00***	***271.07***	***5,700.00***	***700.00***	***700.00***
	Transfers Out						
7-0200	TRANSFER TO SINKING-ER MGR	0.00	0.00	6,510.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***6,510.00***	***0.00***	***0.00***	***0.00***
0100-693 EMERGENCY MGR TOTAL		**97,333.23**	**102,270.00**	**101,835.93**	**117,916.00**	**112,916.00**	**112,916.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	695	LOCAL EMERGENCY PLANNING COMMITTEE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING/PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0122	EMERGENCY SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0304	EMERGENCY MANAGEMENT EQUP	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-695 LOCAL EMERGENCY PLANNING COMMITTEE TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Code	Description
Fund	0100	COUNTY GENERAL
Function	696	EMERGENCY EQUIPMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0304	EMERGENCY MANAGEMENT EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-696 EMERGENCY EQUIPMENT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	702	COUNTY SURVEYOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0406	SURVEYOR SERVICES	29,850.00	29,850.00	35,000.00	35,000.00	35,000.00	35,000.00
	Personal Services Totals	***29,850.00***	***29,850.00***	***35,000.00***	***35,000.00***	***35,000.00***	***35,000.00***
	Operating Expenses						
2-1751	DUES	150.00	150.00	0.00	0.00	0.00	0.00
2-4405	Planning Cost - Study	0.00	5,000.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***150.00***	***5,150.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-702 COUNTY SURVEYOR TOTAL		**30,000.00**	**35,000.00**	**35,000.00**	**35,000.00**	**35,000.00**	**35,000.00**

	Code	Description
Fund	0100	COUNTY GENERAL
Function	733	NOXIOUS WEED CONTROL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMNET	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECRUITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAGE	931.65	700.00	711.82	700.00	700.00	700.00
2-1630	REPAIR PARTS/LABOR	1,489.85	5,000.00	3,962.14	5,000.00	5,000.00	5,000.00
2-1700	TRAVEL EXPENSE	488.88	1,500.00	799.88	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE	919.07	2,500.00	796.00	2,500.00	2,500.00	2,500.00
2-1751	DUES & REGISTRATIONS	790.00	1,800.00	675.00	1,800.00	1,800.00	1,800.00
2-2000	PRINTING & PUBLISHING	525.81	2,000.00	525.26	2,000.00	2,000.00	2,000.00
2-2502	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***5,145.26***	***13,500.00***	***7,470.10***	***13,500.00***	***13,500.00***	***13,500.00***
	Supplies and Materials						
3-0102	SUPPLIES-CHEMICALS	24,828.21	26,000.00	8,463.75	28,000.00	28,000.00	28,000.00
	Supplies and Materials Totals	***24,828.21***	***26,000.00***	***8,463.75***	***28,000.00***	***28,000.00***	***28,000.00***
	Capital Outlay						
5-0306	SPRAYING EQUIPMENT	9,301.71	48,000.00	54,745.20	8,000.00	8,000.00	8,000.00
	Capital Outlay Totals	***9,301.71***	***48,000.00***	***54,745.20***	***8,000.00***	***8,000.00***	***8,000.00***
0100-733 NOXIOUS WEED CONTROL TOTAL		**39,275.18**	**87,500.00**	**70,679.05**	**49,500.00**	**49,500.00**	**49,500.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	801	COUNTY RELIEF & ASSISTANCE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-3000	COUNTY RELIEF & ASSISTANCE	3,881.35	10,000.00	3,600.00	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	*3,881.35*	*10,000.00*	*3,600.00*	*10,000.00*	*10,000.00*	*10,000.00*
0100-801 COUNTY RELIEF & ASSISTANCE TOTAL		**3,881.35**	**10,000.00**	**3,600.00**	**10,000.00**	**10,000.00**	**10,000.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	803	VETERAN'S SERVICE OFFICE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	VET. SE. OFC. SALARY	20,943.00	20,945.00	20,945.00	20,945.00	20,945.00	20,945.00
1-0407	COMMITTEE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***20,943.00***	***20,945.00***	***20,945.00***	***20,945.00***	***20,945.00***	***20,945.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1500	GRAVE MARKERS AND FLAGS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-803 VETERAN'S SERVICE OFFICE TOTAL		**20,943.00**	**20,945.00**	**20,945.00**	**20,945.00**	**20,945.00**	**20,945.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	822	INSTITUTIONS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2800	INSTITUTION COSTS	0.00	3,348.00	0.00	3,348.00	3,348.00	3,348.00
2-2805	LINCOLN REGIONAL CENTER	1.22	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	*1.22*	*3,348.00*	*0.00*	*3,348.00*	*3,348.00*	*3,348.00*
0100-822 INSTITUTIONS TOTAL		**1.22**	**3,348.00**	**0.00**	**3,348.00**	**3,348.00**	**3,348.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	912	ECONOMIC DEVELOPMENT GRANTS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4300	ECONOMIC DEVELOPMENT GRANT FUND	1,000.00	500,000.00	4,370.00	500,000.00	500,000.00	500,000.00
	Operating Expenses Totals	*1,000.00*	*500,000.00*	*4,370.00*	*500,000.00*	*500,000.00*	*500,000.00*
0100-912 ECONOMIC DEVELOPMENT GRANTS TOTAL		**1,000.00**	**500,000.00**	**4,370.00**	**500,000.00**	**500,000.00**	**500,000.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	970	MISCELLANEOUS GENERAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0801	WORKER COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
1-0810	HEALTH REIMBURSEMENT ACCOUNT	45,000.00	65,000.00	20,854.62	65,000.00	65,000.00	65,000.00
1-0900	RETIREMENT CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
1-0903	RETIREMENT-PRIOR SERVICE	588.00	590.00	504.00	504.00	504.00	504.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
1-1400	BUDGET SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***45,588.00***	***65,590.00***	***21,358.62***	***65,504.00***	***65,504.00***	***65,504.00***
	Operating Expenses						
2-0501	TELEPONE SERVICE/CONTRACTS	3,841.99	4,500.00	4,761.16	4,800.00	4,800.00	4,800.00
2-0600	INSURANCE/LIABILITY	35,600.00	46,000.00	35,413.50	40,000.00	40,000.00	40,000.00
2-0601	INSURANCE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-0900	PHOTO COPIER MAINT. & SUPPLIES	1,972.02	3,000.00	2,833.00	3,000.00	3,000.00	3,000.00
2-1100	DATA PROCESSING COSTS	28,211.52	33,000.00	31,627.30	35,000.00	35,000.00	35,000.00
2-1150	JOINT PUBLIC HEARING COST	37.38	2,800.00	141.00	2,800.00	2,800.00	2,800.00
2-1200	EQUIP REPAIR & MAINTENANCE	0.00	2,000.00	249.70	2,000.00	2,000.00	2,000.00
2-1610	VEHICLE REPAIR	51.48	2,000.00	1,387.42	6,000.00	6,000.00	6,000.00
2-1801	DUES, SUB. REG. ETC.	5,153.82	6,000.00	3,842.78	6,000.00	6,000.00	6,000.00
2-2000	PRINTING AND PUBLISHING	10,221.57	12,000.00	7,055.12	12,000.00	12,000.00	12,000.00
2-2400	SPECIAL ATTORNEY FEES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2405	PUBLIC DEFENDER	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	JUVENILE DIVERSION	4,000.00	4,000.00	4,000.00	5,500.00	5,500.00	5,500.00
2-2502	TITLE VI COORDINATOR	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
2-2503	SHREDDING SERVICE	390.00	420.00	633.45	650.00	650.00	650.00
2-2544	IT/MAINTENANCE/SECURITY	27,112.70	30,000.00	27,765.06	30,000.00	30,000.00	30,000.00
2-2548	LAWN MAINTENANCE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2601	DISTRICT COURT COSTS	19,869.59	40,000.00	29,023.97	30,000.00	30,000.00	30,000.00
2-2602	COUNTY COURT COSTS	29,497.38	50,000.00	67,699.39	70,000.00	70,000.00	70,000.00
2-2700	MENTAL HEALTH BOARD COSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-4408	AMBULANCE EXPENSE - FULLERTON	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2-4409	AMBULANCE EXPENSE - GENOA	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2-4420	REGION IV BEHAVIORAL HEALTH	11,224.50	11,049.00	10,946.00	10,637.00	10,637.00	10,637.00
2-4421	REGION IV INC	4,515.00	4,515.00	4,515.00	4,515.00	4,515.00	4,515.00
2-4427	MUSEUM	0.00	2,000.00	2,500.00	2,000.00	2,000.00	2,000.00
2-4428	LIBRARY	1,250.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2-4432	NANCE COUNTY TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
2-4436	NE AGENCY ON AGING	2,607.00	2,607.00	2,607.00	2,739.00	2,739.00	2,739.00

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	970	MISCELLANEOUS GENERAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-8300	PROBATIONS COSTS	5,866.76	5,298.18	5,298.18	5,342.11	5,342.11	5,342.11
2-8301	COUNTY AUDIT	12,325.00	12,700.00	0.00	13,000.00	13,000.00	13,000.00
2-9900	MISC. EXPENSE	1,611.16	6,000.00	1,470.23	6,000.00	6,000.00	6,000.00
2-9901	EMPLOYEE RETIREMENT EXPENSE	1,413.45	3,000.00	2,032.72	3,000.00	3,000.00	3,000.00
	Operating Expenses Totals	*215,172.32*	*295,789.18*	*256,701.98*	*307,883.11*	*307,883.11*	*307,883.11*
	Supplies and Materials						
3-0123	SAFETY SUPPLIES	1,248.26	6,000.00	739.99	6,000.00	6,000.00	6,000.00
	Supplies and Materials Totals	*1,248.26*	*6,000.00*	*739.99*	*6,000.00*	*6,000.00*	*6,000.00*
	Equipment Rental						
4-0200	LEASED/RENTED EQUIPMENT	5,402.19	6,000.00	5,581.09	6,000.00	6,000.00	6,000.00
	Equipment Rental Totals	*5,402.19*	*6,000.00*	*5,581.09*	*6,000.00*	*6,000.00*	*6,000.00*
	Capital Outlay						
5-0315	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	TRANFERS OUT	30,000.00	15,000.00	15,000.00	20,000.00	20,000.00	20,000.00
7-0201	TRANSFER OUT TO ROAD	1,415,307.73	1,535,310.10	1,535,310.10	1,563,954.69	1,388,370.82	1,388,370.82
7-0202	TRANSFER OUT SINKING ROAD EQUIPMENT	280,918.00	491,025.12	491,025.12	448,250.00	448,250.00	448,250.00
7-0204	TRANSFER SINKING BRIDGE	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
7-0205	TRANSFER TO DISASTER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	*1,826,225.73*	*2,141,335.22*	*2,141,335.22*	*2,132,204.69*	*1,956,620.82*	*1,956,620.82*
0100-970 MISCELLANEOUS GENERAL TOTAL		**2,093,636.50**	**2,514,714.40**	**2,425,716.90**	**2,517,591.80**	**2,342,007.93**	**2,342,007.93**
100 COUNTY GENERAL TOTALS							
	TOTAL EXPENDITURES	4,377,157.73		4,895,285.92			
	TOTAL BUDGET OF EXPENDITURES		5,699,531.01		5,899,854.46	5,712,998.75	5,712,998.75
	NECESSARY CASH RESERVE		510,000.00		780,000.00	780,000.00	780,000.00
	TOTAL REQUIREMENTS		6,209,531.01		6,679,854.46	6,492,998.75	6,492,998.75

NANCE COUNTY COUNTY ROAD

		Code	Description
	Fund	0200	COUNTY ROAD
	Function	705	ROAD

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0300	SUPERVISORS SALARY	65,249.76	72,280.00	72,112.56	75,539.36	75,539.36	75,539.36
1-0303	MAINTENANCE SALARY	592,300.11	681,717.50	667,880.35	720,548.80	687,428.80	687,428.80
1-0304	MAINTENANCE/WEED	50,799.84	56,348.86	55,200.79	60,164.80	58,724.80	58,724.80
1-0305	CLERICAL SALARY	46,198.85	50,500.11	51,291.41	54,433.60	52,993.60	52,993.60
1-0403	PART TIME WAGES	64,116.46	118,048.00	70,510.16	132,236.80	100,000.00	100,000.00
1-0500	OVERTIME LINE ITEM	8,877.94	88,145.05	6,942.04	46,764.45	35,000.00	35,000.00
1-0803	HEALTH INSURANCE	152,256.02	160,000.00	162,969.91	195,884.60	195,884.60	195,884.60
1-0804	INSURANCE INCENTIVE	35,500.00	42,000.00	41,500.00	36,000.00	36,000.00	36,000.00
1-0806	DISABILITY	209.96	190.68	215.65	190.68	190.68	190.68
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	280.38	264.60	288.25	264.60	264.60	264.60
1-0900	RETIREMENT CONTRIBUTION	55,614.83	71,588.62	62,365.77	73,553.93	73,553.93	73,553.93
1-0903	PRIOR SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	63,068.94	84,346.77	69,959.73	86,115.12	86,115.12	86,115.12
	Personal Services Totals	***1,134,473.09***	***1,425,430.19***	***1,261,236.62***	***1,481,696.74***	***1,401,695.49***	***1,401,695.49***
	Operating Expenses						
2-0100	POSTAGE & FREIGHT	3,758.64	4,000.00	1,848.40	3,000.00	3,000.00	3,000.00
2-0200	TELEPHONE	551.10	550.00	556.21	600.00	600.00	600.00
2-0210	CELL PHONE	1,004.85	975.00	999.58	1,090.00	1,090.00	1,090.00
2-0400	RADIO REPAIR	0.00	600.00	545.00	600.00	600.00	600.00
2-0501	ELECTRICITY	6,057.97	6,500.00	6,807.13	7,500.00	7,500.00	7,500.00
2-0502	WATER/SEWER	1,280.94	1,300.00	1,669.57	1,400.00	1,400.00	1,400.00
2-0503	HEATING FUEL	3,765.60	3,600.00	3,860.80	3,600.00	3,600.00	3,600.00
2-0505	GARBAGE SERVICE	543.57	550.00	813.56	750.00	750.00	750.00
2-0601	GENERAL LIABILITY RD. DEPT.	35,600.00	40,000.00	35,413.50	40,000.00	40,000.00	40,000.00
2-1103	WEBSITE COST	2,529.27	2,400.00	2,333.07	3,300.00	3,300.00	3,300.00
2-1105	GPS COST/TRACKING SERVICES	5,526.13	5,000.00	3,843.05	4,000.00	4,000.00	4,000.00
2-1200	MAINT. & REPAIR	2,308.99	2,500.00	2,016.97	2,500.00	2,500.00	2,500.00
2-1210	OFFICE EQUIP. REPAIR	367.20	1,000.00	367.20	1,000.00	1,000.00	1,000.00
2-1300	BUILDING REPAIR	9,501.71	5,000.00	3,054.53	66,000.00	15,000.00	15,000.00
2-1400	ROAD EQUIP.REPAIR-PARTS	123,847.47	135,000.00	74,612.53	120,000.00	120,000.00	120,000.00
2-1500	ROAD EQUIP. REPAIR-LABOR	73,791.03	60,000.00	54,226.19	50,000.00	50,000.00	50,000.00
2-1600	OTHER EQUIP. & REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSE	0.00	0.00	223.88	200.00	200.00	200.00
2-1704	MILEAGE ALLOWANCE	0.00	150.00	98.42	200.00	200.00	200.00
2-1751	DUES & REGISTRATION	50.00	300.00	0.00	400.00	400.00	400.00
2-1760	CONVENTION/WKSHP	494.32	800.00	1,338.78	1,500.00	1,500.00	1,500.00
2-2000	PRINTING & PUBLISHING	2,068.35	1,600.00	1,289.40	1,500.00	1,500.00	1,500.00

NANCE COUNTY COUNTY ROAD

					Code	Description
				Fund	0200	COUNTY ROAD
				Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-2501	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2505	CAFETERIA PLAN ADMIN FEES	757.50	780.00	787.50	1,277.28	1,277.28	1,277.28
2-2530	SURVEYOR/CONTRACTED SERVICES	8,981.62	2,000.00	130.00	2,000.00	2,000.00	2,000.00
2-2560	ROAD MAINT. - BY OTHERS	30,508.97	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
2-2562	MACHINE HIRE - BY OTHERS	22,570.00	10,000.00	9,361.25	10,000.00	10,000.00	10,000.00
2-2563	HAULING MATERIAL/SUPPLIES BY OTHERS	5,636.69	40,000.00	59,136.45	45,000.00	45,000.00	45,000.00
2-3030	DRUG & ALCOHOL TESTING	996.25	900.00	1,071.00	900.00	900.00	900.00
2-9900	MISC. EXPENSE	241.83	500.00	150.09	500.00	500.00	500.00
	Operating Expenses Totals	***342,740.00***	***356,505.00***	***296,554.06***	***399,317.28***	***348,317.28***	***348,317.28***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0101	OFFICE SUPPLIES	880.49	1,000.00	2,204.07	2,500.00	2,500.00	2,500.00
3-0103	JANITORIAL SUPPLIES	3,230.89	2,500.00	2,872.12	2,725.00	2,725.00	2,725.00
3-0105	MEDICAL/SAFETY SUPPLIES	2,644.21	2,500.00	4,231.30	3,500.00	3,500.00	3,500.00
3-0106	SHOP SUPPLIES	6,320.39	5,200.00	4,303.07	3,800.00	3,800.00	3,800.00
3-0109	SHOP TOOLS	2,604.73	2,000.00	1,872.86	2,000.00	2,000.00	2,000.00
3-0110	SMALL SHOP TOOLS	424.13	1,000.00	236.03	1,000.00	1,000.00	1,000.00
3-0126	EROSION-SEED/FENCE	30,478.77	10,000.00	0.00	6,000.00	6,000.00	6,000.00
3-0150	MISC. SUPPLIES	0.00	500.00	0.00	500.00	500.00	500.00
3-0201	ASPHALT	534.90	600.00	724.20	750.00	750.00	750.00
3-0202	GRAVEL AND ROCK	388,592.13	375,000.00	398,745.17	400,000.00	400,000.00	400,000.00
3-0203	GRADER BLADES	19,477.56	20,000.00	24,950.34	25,000.00	25,000.00	25,000.00
3-0206	CULVERTS/TUBES	57,930.70	70,000.00	52,980.99	100,000.00	75,000.00	75,000.00
3-0207	STEEL PRODUCTS	0.00	800.00	39.60	800.00	800.00	800.00
3-0208	LUMBER	25.99	600.00	735.36	500.00	500.00	500.00
3-0209	MACHINERY & EQUIPMENT FUEL	260,789.52	260,000.00	217,870.62	235,000.00	235,000.00	235,000.00
3-0210	MACHINERY & EQUIP GREASE & OIL	26,428.61	25,000.00	34,505.53	30,000.00	30,000.00	30,000.00
3-0211	MCH. & EQUIP. TIRES & REPAIR	25,035.51	25,000.00	26,504.23	27,000.00	27,000.00	27,000.00
3-0213	EROSION CONTROL	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
3-0215	OTHER ROAD & BRIDGE MATERIAL	0.00	1,500.00	0.00	2,500.00	2,500.00	2,500.00
3-0216	BRIDGE PILINGS	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3-0217	OXYGEN & ACETYLENE	235.92	400.00	283.81	400.00	400.00	400.00
3-0218	CHAINS	1,103.99	1,000.00	598.00	1,000.00	1,000.00	1,000.00
3-0301	TRAFFIC SIGNS & POSTS	31,357.29	30,000.00	9,263.39	30,000.00	30,000.00	30,000.00
3-0304	GUARD POSTS & DELINEATORS	5,417.00	5,000.00	4,962.00	5,000.00	5,000.00	5,000.00
3-0306	PAVEMENT MARKINGS	0.00	6,000.00	0.00	9,000.00	9,000.00	9,000.00
3-0307	SPRAYING ROW	0.00	0.00	0.00	0.00	0.00	0.00
3-0308	FLARES, FLAGS & BARRICADES	1,650.62	1,000.00	1,499.60	1,000.00	1,000.00	1,000.00
3-0309	PIPES, BOTLS, ETC.	1,648.25	1,200.00	1,185.52	1,200.00	1,200.00	1,200.00

NANCE COUNTY COUNTY ROAD						Code	Description
					Fund	0200	COUNTY ROAD
					Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0400	MISC.SUPPLIES & MATERIALS	0.00	500.00	0.00	500.00	500.00	500.00
	Supplies and Materials Totals	***866,811.60***	***850,300.00***	***790,567.81***	***898,675.00***	***873,675.00***	***873,675.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL & HIRE	23,011.65	10,000.00	9,091.40	26,000.00	15,000.00	15,000.00
4-0101	TRUCK/TRACTOR RENT	36,854.80	30,000.00	30,516.36	25,000.00	25,000.00	25,000.00
4-0202	PHOTO COPIER LEASE	1,019.95	800.00	770.90	800.00	800.00	800.00
	Equipment Rental Totals	***60,886.40***	***40,800.00***	***40,378.66***	***51,800.00***	***40,800.00***	***40,800.00***
	Capital Outlay						
5-0101	RIGHT-OF-WAY	5,000.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
5-0300	MACHINERY & EQUIPMENT-NEW	69,175.50	150,000.00	142,040.00	150,000.00	150,000.00	150,000.00
5-0301	CARS & TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUPS	0.00	52,000.00	47,571.00	0.00	0.00	0.00
5-0303	SAFETY EQUIPMENT	0.00	1,100.00	0.00	1,000.00	1,000.00	1,000.00
5-0307	MOTOR GRADERS & LOADERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	1,055.92	1,200.00	1,537.26	1,200.00	1,200.00	1,200.00
5-0500	OFFICE EQUIPMENT	0.00	3,500.00	1,421.62	54,199.62	1,000.00	1,000.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1201	ARMOR COATING CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGE CONTRACTS	2,111.74	0.00	3,888.65	0.00	0.00	0.00
5-1212	MISC ROAD CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	480.00	40,000.00	45,074.45	40,000.00	40,000.00	40,000.00
	Capital Outlay Totals	***77,823.16***	***277,800.00***	***241,532.98***	***276,399.62***	***223,200.00***	***223,200.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	TRANSFERS OUT TO SINKING-ROAD EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
7-0201	TRANSFER TO INHERITANCE FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0202	TRANSFER OUT TO SINKING - ER ROAD	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0200-705 ROAD TOTAL		**2,482,734.25**	**2,950,835.19**	**2,630,270.13**	**3,107,888.64**	**2,887,687.77**	**2,887,687.77**
200 COUNTY ROAD TOTALS							
	TOTAL EXPENDITURES	2,482,734.25		2,630,270.13			
	TOTAL BUDGET OF EXPENDITURES		2,950,835.19		3,107,888.64	2,887,687.77	2,887,687.77
	NECESSARY CASH RESERVE		100,000.00		100,000.00	100,000.00	100,000.00
	TOTAL REQUIREMENTS		3,050,835.19		3,207,888.64	2,987,687.77	2,987,687.77

NANCE COUNTY SINKING BRIDGE

		Code	Description
	Fund	0500	SINKING BRIDGE
	Function	700	SINKING BRIDGE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-1211	SINKING BRIDGE	0.00	200,000.00	0.00	600,000.00	300,000.00	300,000.00
	Capital Outlay Totals	***0.00***	***200,000.00***	***0.00***	***600,000.00***	***300,000.00***	***300,000.00***
0500-700 SINKING BRIDGE TOTAL		**0.00**	**200,000.00**	**0.00**	**600,000.00**	**300,000.00**	**300,000.00**
500 SINKING BRIDGE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		200,000.00		600,000.00	300,000.00	300,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		200,000.00		600,000.00	300,000.00	300,000.00

NANCE COUNTY HWY BRIDGE/ROAD BUYBACK PROGRAM						Code	Description
					Fund	0650	HWY BRIDGE/ ROAD BUYBACK PROGRAM
					Function	706	HWY BRIDGE/ ROAD BUYBACK PROGRAM
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	Operating Expenses						
2-1015	ADVERTISEMENT FOR BIDS	0.00	0.00	0.00	0.00	0.00	0.00
2-2530	SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
2-2533	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0202	GRAVEL & ROCK	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	STRUCTURES, PIPES & BOX CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0306	PAVEMENT MARKING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0101	RIGHT OF WAY PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-1201	ARMOR COATING CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGE CONTRACTS	0.00	275,871.00	0.00	401,276.09	410,601.75	410,601.75
5-1212	ROAD CONTRACTS	0.00	166,979.16	0.00	247,731.68	250,633.55	250,633.55
5-1502	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***442,850.16***	***0.00***	***649,007.77***	***661,235.30***	***661,235.30***
	Transfers Out						
7-0200	TRANSFER TO DISASTER FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0650-706 HWY BRIDGE/ROAD BUYBACK PROGRAM TOTAL		**0.00**	**442,850.16**	**0.00**	**649,007.77**	**661,235.30**	**661,235.30**
650 HWY BRIDGE/ROAD BUYBACK PROGRAM TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		442,850.16		649,007.77	661,235.30	661,235.30
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		442,850.16		649,007.77	661,235.30	661,235.30

Amended 2/10/2026

NANCE COUNTY SINKING-ROAD EQUIPMENT

					Code	Description
				Fund	0801	SINKING-ROAD EQUIPMENT
				Function	700	SINKING-ROAD EQUIPMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0300	ROAD MACHINERY AND EQUIPMENT	276,565.22	495,377.90	495,377.85	750,000.05	450,000.05	538,463.80
	Capital Outlay Totals	*276,565.22*	*495,377.90*	*495,377.85*	*750,000.05*	*450,000.05*	*538,463.80*
0801-700 SINKING-ROAD EQUIPMENT TOTAL		**276,565.22**	**495,377.90**	**495,377.85**	**750,000.05**	**450,000.05**	**538,463.80**
801 SINKING-ROAD EQUIPMENT TOTALS							
	TOTAL EXPENDITURES	276,565.22		495,377.85			
	TOTAL BUDGET OF EXPENDITURES		495,377.90		750,000.05	450,000.05	538,463.80
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		495,377.90		750,000.05	450,000.05	538,463.80

NANCE COUNTY SINKING-ROAD EQUIPMENT

		Code	Description
	Fund	0801	SINKING-ROAD EQUIPMENT
	Function	700	SINKING-ROAD EQUIPMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0300	ROAD MACHINERY AND EQUIPMENT	276,565.22	495,377.90	495,377.85	750,000.05	450,000.05	450,000.05
	Capital Outlay Totals	*276,565.22*	*495,377.90*	*495,377.85*	*750,000.05*	*450,000.05*	*450,000.05*
0801-700 SINKING-ROAD EQUIPMENT TOTAL		**276,565.22**	**495,377.90**	**495,377.85**	**750,000.05**	**450,000.05**	**450,000.05**
801 SINKING-ROAD EQUIPMENT TOTALS							
	TOTAL EXPENDITURES	276,565.22		495,377.85			
	TOTAL BUDGET OF EXPENDITURES		495,377.90		750,000.05	450,000.05	450,000.05
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		495,377.90		750,000.05	450,000.05	450,000.05

		Code	Description
	Fund	0802	SINKING-ROAD EMERGENCY
	Function	700	SINKING-ROAD EMERGENCY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0303	EMERGENCY ROAD	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0802-700 SINKING-ROAD EMERGENCY TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
802 SINKING-ROAD EMERGENCY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

NANCE COUNTY SINKING-SHERIFF VEHICLE

		Code	Description
	Fund	0900	SINKING-SHERIFF VEHICLE
	Function	696	SINKING-SHERIFF VEHICLE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0301	SHERIFF VEHICLE	0.00	45,004.12	43,453.30	21,550.82	21,550.82	21,550.82
	Capital Outlay Totals	***0.00***	***45,004.12***	***43,453.30***	***21,550.82***	***21,550.82***	***21,550.82***
0900-696 SINKING-SHERIFF VEHICLE TOTAL		**0.00**	**45,004.12**	**43,453.30**	**21,550.82**	**21,550.82**	**21,550.82**
900 SINKING-SHERIFF VEHICLE TOTALS							
	TOTAL EXPENDITURES	0.00		43,453.30			
	TOTAL BUDGET OF EXPENDITURES		45,004.12		21,550.82	21,550.82	21,550.82
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		45,004.12		21,550.82	21,550.82	21,550.82

NANCE COUNTY SINKING BUILDING/LAWN

		Code	Description
	Fund	0903	SINKING BUILDING/ LAWN
	Function	641	SINKING BUILDING/ LAWN

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0302	BUILDING/LAWN	0.00	25,000.00	0.00	35,000.00	35,000.00	35,000.00
	Capital Outlay Totals	***0.00***	***25,000.00***	***0.00***	***35,000.00***	***35,000.00***	***35,000.00***
0903-641 SINKING BUILDING/LAWN TOTAL		**0.00**	**25,000.00**	**0.00**	**35,000.00**	**35,000.00**	**35,000.00**
903 SINKING BUILDING/LAWN TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		25,000.00		35,000.00	35,000.00	35,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		25,000.00		35,000.00	35,000.00	35,000.00

NANCE COUNTY DATAMASTER						Code	Description
					Fund	0920	DATAMASTER
					Function	781	DATAMASTER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4412	SUPPLIES	0.00	5,000.00	0.00	4,965.40	4,965.40	4,965.40
	Operating Expenses Totals	***0.00***	***5,000.00***	***0.00***	***4,965.40***	***4,965.40***	***4,965.40***
0920-781 DATAMASTER TOTAL		**0.00**	**5,000.00**	**0.00**	**4,965.40**	**4,965.40**	**4,965.40**
920 DATAMASTER TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		5,000.00		4,965.40	4,965.40	4,965.40
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,000.00		4,965.40	4,965.40	4,965.40

		Code	Description
	Fund	0940	SINKING-SHERIFF EQUIPMENT
	Function	650	SINKING-SHERIFF EQUIPMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	0.00	2,900.00	2,900.00	2,900.00
	Capital Outlay Totals	*0.00*	*0.00*	*0.00*	*2,900.00*	*2,900.00*	*2,900.00*
0940-650 SINKING-SHERIFF EQUIPMENT TOTAL		**0.00**	**0.00**	**0.00**	**2,900.00**	**2,900.00**	**2,900.00**
940 SINKING-SHERIFF EQUIPMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		2,900.00	2,900.00	2,900.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		2,900.00	2,900.00	2,900.00

NANCE COUNTY VISITORS PROMOTION FUND

		Code	Description
	Fund	0990	VISITORS PROMOTION FUND
	Function	879	VISITORS PROMOTION FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2000	PRINTING AND PUBLISHING	0.00	100.00	0.00	100.00	100.00	100.00
2-6040	TOURISM PROMOTION	0.00	13,541.65	0.00	19,669.32	19,669.32	19,669.32
	Operating Expenses Totals	***0.00***	***13,641.65***	***0.00***	***19,769.32***	***19,769.32***	***19,769.32***
0990-879 VISITORS PROMOTION FUND TOTAL		**0.00**	**13,641.65**	**0.00**	**19,769.32**	**19,769.32**	**19,769.32**
990 VISITORS PROMOTION FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		13,641.65		19,769.32	19,769.32	19,769.32
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		13,641.65		19,769.32	19,769.32	19,769.32

NANCE COUNTY APPRAISAL FUND

		Code	Description
	Fund	1100	APPRAISAL FUND
	Function	643	APPRAISAL FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0405	APPRAISAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0412	APPRAISER	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME LINE ITEM	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	BLUE CROSS BLUE SHIELD	0.00	0.00	0.00	0.00	0.00	0.00
1-0806	DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1001	GIS WORKSHOP (DIGITAL MAPPING)	0.00	0.00	0.00	0.00	0.00	0.00
2-1017	AERIAL PHOTOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE/REPAIR/SOFTWARE	0.00	17,849.54	0.00	17,855.40	17,855.40	17,855.40
2-1700	TRAVEL/LODGING/FOOD	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBS, REG, ETC.	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	FRINGE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***17,849.54***	***0.00***	***17,855.40***	***17,855.40***	***17,855.40***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1100-643 APPRAISAL FUND TOTAL		**0.00**	**17,849.54**	**0.00**	**17,855.40**	**17,855.40**	**17,855.40**
1100 APPRAISAL FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		17,849.54		17,855.40	17,855.40	17,855.40
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		17,849.54		17,855.40	17,855.40	17,855.40

NANCE COUNTY REGISTER OF DEEDS FUND

	Code	Description
Fund	1150	REGISTER OF DEEDS FUND
Function	604	REGISTER OF DEEDS FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1200	PRESERVATION & MODERNIZATION	0.00	27,293.00	22,196.95	8,304.55	8,304.55	8,304.55
	Operating Expenses Totals	***0.00***	***27,293.00***	***22,196.95***	***8,304.55***	***8,304.55***	***8,304.55***
	Capital Outlay						
5-0500	ROD EQUIPMENT	0.00	0.00	225.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***225.00***	***0.00***	***0.00***	***0.00***
1150-604 REGISTER OF DEEDS FUND TOTAL		**0.00**	**27,293.00**	**22,421.95**	**8,304.55**	**8,304.55**	**8,304.55**
1150 REGISTER OF DEEDS FUND TOTALS							
	TOTAL EXPENDITURES	0.00		22,421.95			
	TOTAL BUDGET OF EXPENDITURES		27,293.00		8,304.55	8,304.55	8,304.55
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		27,293.00		8,304.55	8,304.55	8,304.55

NANCE COUNTY EMPLOYMENT SECURITY ACT						Code	Description
					Fund	1200	EMPLOYMENT SECURITY ACT
					Function	950	EMPLOYMENT SECURITY ACT
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	Personal Services						
1-1500	UNEMPLOY. CONTRIBUTIONS	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Personal Services Totals	***0.00***	***10,000.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1200-950 EMPLOYMENT SECURITY ACT TOTAL		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
1200 EMPLOYMENT SECURITY ACT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		10,000.00		10,000.00	10,000.00	10,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		10,000.00		10,000.00	10,000.00	10,000.00

NANCE COUNTY VMP FLOW THROUGH

		Code	Description
	Fund	2100	VMP FLOW THROUGH
	Function	872	VMP FLOW THROUGH

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0501	VMP ELECTRICITY	1,311.00	2,500.00	1,664.00	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	*1,311.00*	*2,500.00*	*1,664.00*	*2,500.00*	*2,500.00*	*2,500.00*
2100-872 VMP FLOW THROUGH TOTAL		**1,311.00**	**2,500.00**	**1,664.00**	**2,500.00**	**2,500.00**	**2,500.00**
2100 VMP FLOW THROUGH TOTALS							
	TOTAL EXPENDITURES	1,311.00		1,664.00			
	TOTAL BUDGET OF EXPENDITURES		2,500.00		2,500.00	2,500.00	2,500.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,500.00		2,500.00	2,500.00	2,500.00

NANCE COUNTY STOP PROGRAM

					Code	Description
				Fund	2356	STOP PROGRAM
				Function	666	STOP PROGRAM
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2901	LAW ENFORCEMENT EXPENSE	0.00	1,600.00	0.00	1,950.00	1,950.00	1,950.00
	Operating Expenses Totals	*0.00*	*1,600.00*	*0.00*	*1,950.00*	*1,950.00*	*1,950.00*
2356-666 STOP PROGRAM TOTAL		**0.00**	**1,600.00**	**0.00**	**1,950.00**	**1,950.00**	**1,950.00**
2356 STOP PROGRAM TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		1,600.00		1,950.00	1,950.00	1,950.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,600.00		1,950.00	1,950.00	1,950.00

NANCE COUNTY DRUG LAW ENFORCEMENT

		Code	Description
	Fund	2360	DRUG LAW ENFORCEMENT
	Function	660	DRUG LAW ENFORCEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2416	LAW ENFORCEMENT - DRUGS	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	*0.00*	*5,000.00*	*0.00*	*5,000.00*	*5,000.00*	*5,000.00*
2360-660 DRUG LAW ENFORCEMENT TOTAL		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**
2360 DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		5,000.00		5,000.00	5,000.00	5,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,000.00		5,000.00	5,000.00	5,000.00

NANCE COUNTY CANINE (K-9) FUND

		Code	Description
	Fund	2430	CANINE (K-9) FUND
	Function	660	DRUG LAW (K-9) ENFORCEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1750	TRAINING	398.48	0.00	43.65	0.00	0.00	0.00
2-1850	K-9 COSTS	417.60	10,000.00	883.75	0.00	0.00	0.00
	Operating Expenses Totals	***816.08***	***10,000.00***	***927.40***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0105	MEDICAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0111	FOOD	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2430-660 DRUG LAW (K-9) ENFORCEMENT TOTAL		**816.08**	**10,000.00**	**927.40**	**0.00**	**0.00**	**0.00**
2430 CANINE (K-9) FUND TOTALS							
	TOTAL EXPENDITURES	816.08		927.40			
	TOTAL BUDGET OF EXPENDITURES		10,000.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		10,000.00		0.00	0.00	0.00

NANCE COUNTY SHERIFF'S GRANT FUND

		Code	Description
	Fund	2500	SHERIFF'S GRANT FUND
	Function	659	SHERIFF'S EQUIPMENT GRANT FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0330	GRANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0504	INSTALLATION OF POLICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	MARKING OF UNIT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0201	TRANSFER OUT TO CLOSE ACCT	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2500-659 SHERIFF'S EQUIPMENT GRANT FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2500 SHERIFF'S GRANT FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

NANCE COUNTY DISASTER FUND

					Code	Description
				Fund	2575	DISASTER FUND
				Function	705	MARCH FLOOD 2019
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0403	PART TIME/TEMP ROAD MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART TIME/TEMP CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME ROAD CREW - TEMP EMPLOYEES	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA	0.00	0.00	0.00	0.00	0.00	0.00
1-1400	BUDGET PREPARATION	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1308	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1400	ROAD EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	VEHICLE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	LODGING/FOOD/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
2-2501	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2543	BUDGET PREPARATION COST	0.00	0.00	0.00	0.00	0.00	0.00
2-2545	MISC. LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-2560	ROAD MAINTENANCE BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2562	MACHINE HIRE BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2563	HAULING MATERIAL/SUPPLIES BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-4487	REIMBURSEMENT TO COUNTY FUNDS	0.00	916,011.34	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	932,976.83	1,149,614.12	1,149,614.12
	Operating Expenses Totals	***0.00***	***916,011.34***	***0.00***	***932,976.83***	***1,149,614.12***	***1,149,614.12***
	Supplies and Materials						
3-0106	SHOP SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0122	EMERGENCY SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0201	ASPHALT	0.00	0.00	0.00	0.00	0.00	0.00
3-0202	GRAVEL/ROCK	0.00	0.00	0.00	0.00	0.00	0.00
3-0203	DIRT/CLAY	0.00	0.00	0.00	0.00	0.00	0.00
3-0204	FENCE	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0207	STEEL PRODUCTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0208	LUMBER	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINE & EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0210	MACHINE & EQUIPMENT GREASE/OIL	0.00	0.00	0.00	0.00	0.00	0.00
3-0211	MACHINERY & EQUIPMENT TIRE & REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
3-0214	SEED	0.00	0.00	0.00	0.00	0.00	0.00
3-0215	OTHER ROAD & BRIDGE MATERIAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0301	SIGNS & POST	0.00	0.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	2575	DISASTER FUND
				Function	705	MARCH FLOOD 2019
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0308	FLAGS & BARRICADES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0101	TRUCK/TRACTOR RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0101	LAND/RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	MACHINERY AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0304	EMERGENCY MANAGEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1212	BUILDING PROJECTS	0.00	0.00	0.00	0.00	450,000.00	450,000.00
5-1502	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***450,000.00***	***450,000.00***
	Debt Service						
6-0100	PRINCIPAL PAYMENTS	0.00	4,000,000.00	0.00	3,356,707.50	3,356,707.50	3,356,707.50
6-0200	INTEREST PAYMENTS	23,415.00	23,415.00	23,415.00	23,415.00	23,415.00	23,415.00
6-0300	REFINANCE BOND/FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***23,415.00***	***4,023,415.00***	***23,415.00***	***3,380,122.50***	***3,380,122.50***	***3,380,122.50***
	Transfers Out						
7-0004	TRANSFER TO BUILDING SINKING	0.00	0.00	0.00	450,000.00	0.00	0.00
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
7-0201	TRANSFER TO GENERAL	75,000.00	250,000.00	250,000.00	0.00	350,000.00	350,000.00
7-0202	TRANSFER TO INHERITANCE	0.00	338,693.00	0.00	338,693.00	338,693.00	338,693.00
7-0203	TRANSFER TO ROAD SINKING	0.00	0.00	0.00	600,000.00	0.00	0.00
	Transfers Out Totals	***75,000.00***	***588,693.00***	***250,000.00***	***1,388,693.00***	***688,693.00***	***688,693.00***
2575-705 MARCH FLOOD 2019 TOTAL		**98,415.00**	**5,528,119.34**	**273,415.00**	**5,701,792.33**	**5,668,429.62**	**5,668,429.62**
2575 DISASTER FUND TOTALS							
	TOTAL EXPENDITURES	98,415.00		273,415.00			
	TOTAL BUDGET OF EXPENDITURES		5,528,119.34		5,701,792.33	5,668,429.62	5,668,429.62
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,528,119.34		5,701,792.33	5,668,429.62	5,668,429.62

NANCE COUNTY COVID AMERICAN RESCUE PLAN

		Code	Description
	Fund	2580	COVID AMERICAN RESCUE PLAN
	Function	911	AMERICAN RESCUE PLAN ACT GRANT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2601	ARPA GRANT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2580-911 AMERICAN RESCUE PLAN ACT GRANT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

NANCE COUNTY LOCAL ASSIST/TRIBAL CONSISTENCY FUND

		Code	Description
	Fund	2585	LOCAL ASSIST/ TRIBAL CONSISTENCY FUND
	Function	911	LOCAL ASSISTANCE/ TRIBAL CONSISTENCY FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2601	LATCF EXPENSES	23,653.30	76,346.70	76,346.70	0.00	0.00	0.00
	Operating Expenses Totals	*23,653.30*	*76,346.70*	*76,346.70*	*0.00*	*0.00*	*0.00*
2585-911 LOCAL ASSISTANCE/TRIBAL CONSISTENCY FUND TOTAL		**23,653.30**	**76,346.70**	**76,346.70**	**0.00**	**0.00**	**0.00**
2585 LOCAL ASSIST/TRIBAL CONSISTENCY FUND TOTALS							
	TOTAL EXPENDITURES	23,653.30		76,346.70			
	TOTAL BUDGET OF EXPENDITURES		76,346.70		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		76,346.70		0.00	0.00	0.00

NANCE COUNTY SINKING ECONOMIC DEVELOPMENT

	Code	Description
Fund	2605	SINKING ECONOMIC DEVELOPMENT
Function	641	SINKING ECONOMIC DEVELOPMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0304	ECONOMIC DEVELOPMENT	27,500.00	5,604.37	5,000.00	604.37	0.00	0.00
	Capital Outlay Totals	***27,500.00***	***5,604.37***	***5,000.00***	***604.37***	***0.00***	***0.00***
	Transfers Out						
7-0100	TRANSFER OUT	0.00	0.00	0.00	0.00	604.37	604.37
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***604.37***	***604.37***
2605-641 SINKING ECONOMIC DEVELOPMENT TOTAL		**27,500.00**	**5,604.37**	**5,000.00**	**604.37**	**604.37**	**604.37**
2605 SINKING ECONOMIC DEVELOPMENT TOTALS							
	TOTAL EXPENDITURES	27,500.00		5,000.00			
	TOTAL BUDGET OF EXPENDITURES		5,604.37		604.37	604.37	604.37
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,604.37		604.37	604.37	604.37

NANCE COUNTY INHERITANCE TAX

		Code	Description
	Fund	2700	INHERITANCE TAX
	Function	982	INHERITANCE TAX

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2511	MISCELLANEOUS	411,446.50	1,558,186.70	68,815.80	1,979,324.78	2,024,080.08	2,024,080.08
2-3020	CORONER/AUTOPSY COST	0.00	0.00	3,265.00	0.00	0.00	0.00
2-9900	NANCE TRANS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***411,446.50***	***1,558,186.70***	***72,080.80***	***1,979,324.78***	***2,024,080.08***	***2,024,080.08***
	Capital Outlay						
5-0200	BUILDING CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0264	4-H BUILDING PROJECT EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	ROAD EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0555	E-911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0100	TRANSFER OUT	400,000.00	400,000.00	400,000.00	400,000.00	300,000.00	300,000.00
7-0201	LOAN TO WEED FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0202	LOAN TO BUILDING FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-2000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00
7-5907	TRANSFER TO 911 FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***400,000.00***	***400,000.00***	***400,000.00***	***400,000.00***	***300,000.00***	***300,000.00***
2700-982 INHERITANCE TAX TOTAL		**811,446.50**	**1,958,186.70**	**472,080.80**	**2,379,324.78**	**2,324,080.08**	**2,324,080.08**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	811,446.50		472,080.80			
	TOTAL BUDGET OF EXPENDITURES		1,958,186.70		2,379,324.78	2,324,080.08	2,324,080.08
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,958,186.70		2,379,324.78	2,324,080.08	2,324,080.08

NANCE COUNTY 911 EMERGENCY MANAGEMENT

		Code	Description
	Fund	2910	911 EMERGENCY MANAGEMENT
	Function	690	911 EMERGENCY MANAGEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1816	EMERGENCY PHONE	7,175.35	10,000.00	6,314.65	10,000.00	10,000.00	10,000.00
2-2502	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***7,175.35***	***10,000.00***	***6,314.65***	***10,000.00***	***10,000.00***	***10,000.00***
	Capital Outlay						
5-1218	EMERGENCY TELEPHONE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2910-690 911 EMERGENCY MANAGEMENT TOTAL		**7,175.35**	**10,000.00**	**6,314.65**	**10,000.00**	**10,000.00**	**10,000.00**
2910 911 EMERGENCY MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	7,175.35		6,314.65			
	TOTAL BUDGET OF EXPENDITURES		10,000.00		10,000.00	10,000.00	10,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		10,000.00		10,000.00	10,000.00	10,000.00

NANCE COUNTY 911 WIRELESS SERVICES FUND

					Code	Description
				Fund	2913	911 WIRELESS SERVICES FUND
				Function	696	911 WIRELESS SERVICES FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0342	DISPATCHER WAGES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1017	MAPS AND AERIAL PHOTOS	0.00	0.00	0.00	0.00	0.00	0.00
2-1816	ENHANCED WIRELESS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-9075	FUND CORRECTION	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0304	EMERGENCY MANAGEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER TO 911 WIRELESS HLDG FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2913-696 911 WIRELESS SERVICES FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2913 911 WIRELESS SERVICES FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

NANCE COUNTY 911 WIRELSESS SERVICE HOLDING FUND						Code	Description
					Fund	2914	911 WIRELSESS SERVICE HOLDING FUND
					Function	696	911 WIRELESS SERVICE HOLDING FUND
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	Capital Outlay						
5-0304	911 EQUIPMENT AND SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2914-696 911 WIRELESS SERVICE HOLDING FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2914 911 WIRELSESS SERVICE HOLDING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

NANCE COUNTY SINKING EMERGENCY MGT

		Code	Description
	Fund	2915	SINKING EMERGENCY MGT
	Function	696	SINKING EMERGENCY MGT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2700	EMERGENCY SERVICES	0.00	0.00	0.00	45,277.48	45,277.48	45,277.48
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***45,277.48***	***45,277.48***	***45,277.48***
	Supplies and Materials						
3-0122	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0300	VEHICLE & EQUIPMENT	0.00	38,767.48	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***38,767.48***	***0.00***	***0.00***	***0.00***	***0.00***
2915-696 SINKING EMERGENCY MGT TOTAL		**0.00**	**38,767.48**	**0.00**	**45,277.48**	**45,277.48**	**45,277.48**
2915 SINKING EMERGENCY MGT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		38,767.48		45,277.48	45,277.48	45,277.48
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		38,767.48		45,277.48	45,277.48	45,277.48

NANCE COUNTY BUILDING FUND

		Code	Description
	Fund	4050	BUILDING FUND
	Function	980	BUILDING FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0601	LIABILITY INSURANCE	18,883.00	22,000.00	18,784.00	21,000.00	21,000.00	21,000.00
2-1140	INSPECTIONS	0.00	400.00	0.00	0.00	0.00	0.00
2-1200	REPAIR/MAINTENANCE	8,243.13	16,000.00	2,244.03	25,000.00	25,000.00	25,000.00
2-2544	MAINTENANCE AGREEMENTS	3,439.27	5,000.00	5,886.76	7,000.00	7,000.00	7,000.00
	Operating Expenses Totals	***30,565.40***	***43,400.00***	***26,914.79***	***53,000.00***	***53,000.00***	***53,000.00***
	Supplies and Materials						
3-0107	BUILDING SUPPLIES	5,019.89	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	***5,019.89***	***5,000.00***	***0.00***	***5,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0200	BUILDING FUND	9,288.60	120,000.00	11,698.27	55,000.00	55,000.00	55,000.00
5-0263	AIR/HEATING REPAIRS-DO NOT USE	0.00	0.00	0.00	0.00	0.00	0.00
5-1401	ROAD SHOP GENOA	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***9,288.60***	***120,000.00***	***11,698.27***	***55,000.00***	***55,000.00***	***55,000.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	TRANSFERS OUT	0.00	0.00	5,000.00	0.00	0.00	0.00
7-0202	TRANSFER TO SINKING	5,000.00	5,000.00	0.00	10,000.00	10,000.00	10,000.00
	Transfers Out Totals	***5,000.00***	***5,000.00***	***5,000.00***	***10,000.00***	***10,000.00***	***10,000.00***
4050-980 BUILDING FUND TOTAL		**49,873.89**	**173,400.00**	**43,613.06**	**123,000.00**	**123,000.00**	**123,000.00**
4050 BUILDING FUND TOTALS							
	TOTAL EXPENDITURES	49,873.89		43,613.06			
	TOTAL BUDGET OF EXPENDITURES		173,400.00		123,000.00	123,000.00	123,000.00
	NECESSARY CASH RESERVE		0.00		5,000.00	5,000.00	5,000.00
	TOTAL REQUIREMENTS		173,400.00		128,000.00	128,000.00	128,000.00

NANCE COUNTY COUNTY GENERAL REVENUE					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	720,082.15	1,018,603.38	1,018,603.38	964,004.47	964,004.47	964,004.47
	Taxes						
300-00	REAL & PERSONAL TAXES	2,884,451.77	3,209,109.81	2,813,440.09	3,722,468.17	3,481,008.09	3,481,008.09
304-00	MOTOR VEHICLE TAXES	187,279.71	150,000.00	182,580.34	150,000.00	150,000.00	150,000.00
	Taxes Totals	***3,071,731.48***	***3,359,109.81***	***2,996,020.43***	***3,872,468.17***	***3,631,008.09***	***3,631,008.09***
	Intergovernmental Federal						
333-50	ELECTION EQUIPMENT GRANT	0.00	0.00	11,407.84	0.00	0.00	0.00
338-01	U.S. ENTITLEMENT LAND PAYMENT	0.00	1,000.00	1,295.00	1,000.00	1,000.00	1,000.00
339-01	SHERIFF GRANT	2,319.13	29,100.00	1,974.18	29,100.00	29,100.00	29,100.00
	Intergovernmental Federal Totals	***2,319.13***	***30,100.00***	***14,677.02***	***30,100.00***	***30,100.00***	***30,100.00***
	Intergovernmental State						
342-04	CLK DIST CRT CSE QTLY REIMB	0.00	0.00	1,381.74	0.00	0.00	0.00
342-05	CO ATTY CSE QTLY REIMBURS	11,122.47	7,500.00	6,834.73	5,000.00	5,000.00	5,000.00
342-06	CO ATTY CSE INCENTIVE F/Y	2,760.00	3,000.00	0.00	0.00	0.00	0.00
344-01	HOMESTEAD EXEMPTION ALLOC.	29,583.12	0.00	31,805.50	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	290,591.40	0.00	339,470.82	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	11,940.31	10,000.00	12,595.81	10,000.00	10,000.00	10,000.00
345-03	AIRLINE ALLOCATION	2,606.65	1,000.00	2,007.87	1,500.00	1,500.00	1,500.00
346-01	PRO-RATE MOTOR VEHICLE	6,585.57	6,000.00	6,635.11	6,000.00	6,000.00	6,000.00
346-02	CARLINE ALLOCATION	2,500.24	1,000.00	2,384.82	1,000.00	1,000.00	1,000.00
347-11	SURVEYING FEES FROM STATE	800.00	800.00	0.00	0.00	0.00	0.00
348-10	WILDLIFE MGT - G&P DEER CHECK IN	593.75	500.00	515.00	500.00	500.00	500.00
	Intergovernmental State Totals	***359,083.51***	***29,800.00***	***403,631.40***	***24,000.00***	***24,000.00***	***24,000.00***
	Other Intergovernmental						
350-04	ZONING FEES	175.00	0.00	125.00	0.00	0.00	0.00
351-01	EC.DEVEL. FULLERTON CONTRIBUTION	3,771.00	0.00	0.00	0.00	0.00	0.00
351-02	EC.DEVEL. GENOA CONTRIBUTION	2,694.00	0.00	0.00	0.00	0.00	0.00
351-03	EC.DEVEL. BELGRADE CONTRIBUTION	309.00	0.00	0.00	0.00	0.00	0.00
353-01	IN-LIEU-OF-TAX 1957 & PRIOR	587.82	587.82	587.82	587.82	587.82	587.82
353-02	IN-LIEU-OF-TAX 5% GROSS REV.	20,837.57	18,000.00	20,853.74	20,000.00	20,000.00	20,000.00
353-03	IN LIEU - HOUSING AUTHORITY	941.43	700.00	0.00	700.00	700.00	700.00
	Other Intergovernmental Totals	***29,315.82***	***19,287.82***	***21,566.56***	***21,287.82***	***21,287.82***	***21,287.82***
	County Treasurer						
360-01	DRIVERS LICENSE - FEE	1,099.25	800.00	1,329.00	800.00	800.00	800.00
360-02	MOTOR VEHICLE REG. - FEE	20,909.13	16,000.00	19,344.46	16,000.00	16,000.00	16,000.00
360-04	REDEMPT FEES CO.TREAS TAX SALE	528.00	200.00	396.00	200.00	200.00	200.00
360-05	DISTRESS WARRANT FEES	26.00	10.00	38.00	24.00	24.00	24.00
360-06	CO TREAS TAX SALE FEES	524.00	400.00	420.00	400.00	400.00	400.00

NANCE COUNTY COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
360-07	ADVERTISING FEES	450.00	450.00	475.00	450.00	450.00	450.00
360-08	TAX SALE REGISTRATION FEE	75.00	50.00	150.00	100.00	100.00	100.00
360-09	FILING FEES POLITICAL CAND.	870.00	0.00	0.00	0.00	0.00	0.00
361-01	HOMESTEAD EXEMPTION COMM.	1,775.33	700.00	1,858.40	1,000.00	1,000.00	1,000.00
361-02	STATE TAX CREDIT COMMISSION	13,781.36	7,000.00	15,521.06	10,000.00	15,000.00	15,000.00
361-03	SALES TAX COMMISSION	5,822.72	3,000.00	5,076.77	3,000.00	3,000.00	3,000.00
361-08	MV FEE - COMMISSION	6,089.33	4,500.00	5,977.00	4,500.00	4,500.00	4,500.00
361-12	SCHOOL TAX CREDIT COMMISSION	0.00	0.00	0.00	0.00	20,000.00	20,000.00
363-01	PROPERTY TAX COMMISSION	114,281.62	100,000.00	91,631.45	80,000.00	85,000.00	85,000.00
363-06	FULLERTON CITY SPEC ASSESS COMMISS	0.00	0.00	4.67	0.00	0.00	0.00
	County Treasurer Totals	***166,231.74***	***133,110.00***	***142,221.81***	***116,474.00***	***146,474.00***	***146,474.00***
	County Clerk						
371-01	FILING & RECORDING FEES	17,225.50	14,000.00	18,512.50	14,000.00	14,000.00	14,000.00
371-02	DOCUMENTARY STAMPS FEE	20,147.47	8,000.00	18,193.19	8,000.00	12,000.00	12,000.00
371-04	ADVERTISING FEES LIQUOR LIC	27.00	30.00	40.50	30.00	30.00	30.00
371-08	GAME & PARK PERMIT FEES	83.00	0.00	47.00	0.00	0.00	0.00
	County Clerk Totals	***37,482.97***	***22,030.00***	***36,793.19***	***22,030.00***	***26,030.00***	***26,030.00***
	Clerk of the District Court						
380-01	FILING & RECORDING FEES CLK DIST CT	1,657.78	1,000.00	1,676.03	1,000.00	1,000.00	1,000.00
380-03	COURT COSTS REIMBURSEMENT	22.00	500.00	625.00	500.00	500.00	500.00
380-08	DIST CRT FEES & COSTS	106.24	0.00	0.00	0.00	0.00	0.00
382-02	CHILD SUPPORT ENFORCE CLK DIST CRT	0.00	0.00	7,618.37	1,000.00	1,000.00	1,000.00
383-00	PASSPORT FEES	1,988.75	500.00	1,015.00	500.00	500.00	500.00
	Clerk of the District Court Totals	***3,774.77***	***2,000.00***	***10,934.40***	***3,000.00***	***3,000.00***	***3,000.00***
	County Court						
390-01	COURT COST REFUNDS	385.25	300.00	442.20	300.00	300.00	300.00
	County Court Totals	***385.25***	***300.00***	***442.20***	***300.00***	***300.00***	***300.00***
	Election Commissioner						
393-02	ELECTION COSTS - SCHOOLS	5,270.53	6,000.00	1,000.00	1,000.00	1,000.00	1,000.00
393-03	ELECTION COSTS - OTHER	244.40	0.00	3,948.81	1,000.00	1,000.00	1,000.00
	Election Commissioner Totals	***5,514.93***	***6,000.00***	***4,948.81***	***2,000.00***	***2,000.00***	***2,000.00***
	County Sheriff						
395-01	SERVICE FEES - SHERIFF	9,202.43	5,500.00	9,678.42	5,500.00	5,500.00	5,500.00
395-03	LAW ENFORCEMENT - CONTRACTS	319,893.12	330,000.00	356,689.01	365,000.00	365,000.00	365,000.00
395-07	SHERIFF COSTS - REIMBURSEMENTS	0.00	0.00	10.00	0.00	0.00	0.00
395-10	MOTOR VEHICLE INSPECTION FEES	1,580.00	1,000.00	1,800.00	1,000.00	1,000.00	1,000.00
395-13	FIREARM PERMITS	650.00	400.00	440.00	400.00	400.00	400.00
395-15	ACCIDENT REPORTS	40.00	40.00	75.00	40.00	40.00	40.00

NANCE COUNTY COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	County Sheriff Totals	*331,365.55*	*336,940.00*	*368,692.43*	*371,940.00*	*371,940.00*	*371,940.00*
	County Attorney						
396-01	CO. ATTY. CHECK COLLECTIONS	80.00	30.00	30.00	30.00	30.00	30.00
396-02	COUNTY ATTORNEY FEES	36.00	0.00	0.00	0.00	0.00	0.00
396-03	ATTORNEY REIMBURSED COSTS	0.00	0.00	51.00	0.00	0.00	0.00
396-08	PRETRIAL DIVERSION	25.00	0.00	0.00	0.00	0.00	0.00
	County Attorney Totals	*141.00*	*30.00*	*81.00*	*30.00*	*30.00*	*30.00*
	Other Fees and Miscellaneous						
406-01	VENDING MACHINE COMMISSION	180.35	0.00	0.00	0.00	0.00	0.00
408-03	EMERGENCY MGT. MERRICK CO. CONTRACT	10,332.10	34,000.00	9,829.07	34,000.00	34,000.00	34,000.00
408-04	EMERGENCY MTG. BOONE CO. CONTRACT	10,332.09	34,000.00	18,127.04	34,000.00	34,000.00	34,000.00
408-05	EMERGENCY MANAGEMENT GRANT	37,318.61	0.00	31,473.77	0.00	0.00	0.00
409-01	SALE OF MAPS	240.00	120.00	360.00	120.00	120.00	120.00
450-02	PHOTO COPY	591.64	400.00	304.25	400.00	400.00	400.00
450-06	FAX MACHINE	4.00	0.00	16.00	0.00	0.00	0.00
480-03	WEED DEPT MISC REVENUE	675.00	500.00	873.19	500.00	500.00	500.00
500-01	LEASES AND RENTAL PROPERTY	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
500-04	EVENTS CENTER RENTAL	4,565.00	2,000.00	5,085.00	2,000.00	2,000.00	2,000.00
510-01	INTEREST ON INVESTMENTS	99,996.73	30,000.00	107,737.91	50,000.00	50,000.00	50,000.00
530-01	SALE OF SURPLUS PROPERTY	0.00	0.00	2,087.00	0.00	0.00	0.00
531-03	INSURANCE DIVIDEND REFUND	6,699.00	0.00	6,746.00	0.00	0.00	0.00
532-03	REFUNDS - MISCELLANEOUS	6,601.23	0.00	131.65	0.00	0.00	0.00
532-08	JOINT PUBLIC HEARING	37.38	0.00	141.00	0.00	0.00	0.00
535-01	GRANT CONTRIBUTIONS	1,000.00	500,000.00	6,442.56	500,000.00	500,000.00	500,000.00
535-02	HEALTH INS REIMBURSEMENT	6,236.06	0.00	9.66	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	7,323.62	0.00	113.66	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	*193,332.81*	*602,220.00*	*190,677.76*	*622,220.00*	*622,220.00*	*622,220.00*
	Transfers						
590-01	TRANSFERS TO GENERAL FUND	475,000.00	650,000.00	650,000.00	400,000.00	650,604.37	650,604.37
	Transfers Totals	*475,000.00*	*650,000.00*	*650,000.00*	*400,000.00*	*650,604.37*	*650,604.37*
	TOTAL: BALANCE, REVENUE & TRANSFER	**2,511,309.34**	**3,000,421.20**	**3,045,850.30**	**2,727,386.29**	**3,011,990.66**	**3,011,990.66**
	TOTAL PROPERTY TAXES	**2,884,451.77**	**3,209,109.81**	**2,813,440.09**	**3,722,468.17**	**3,481,008.09**	**3,481,008.09**
	TOTAL REVENUE AVAILABLE	**5,395,761.11**	**6,209,531.01**	**5,859,290.39**	**6,449,854.46**	**6,492,998.75**	**6,492,998.75**
	Less: EXPENDITURES	**4,377,157.73**	**5,699,531.01**	**4,895,285.92**			
	BALANCE FORWARD/CASH RESERVE	**1,018,603.38**	**510,000.00**	**964,004.47**			

NANCE COUNTY COUNTY ROAD REVENUE						Code	Description
					Fund	0200	COUNTY ROAD
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**190,887.51**	**364,482.09**	**364,482.09**	**455,899.95**	**455,899.95**	**455,899.95**
	Licenses and Permits						
325-06	RIGHT OF WAY PERMITS	15,000.00	0.00	300.00	0.00	0.00	0.00
	Licenses and Permits Totals	***15,000.00***	***0.00***	***300.00***	***0.00***	***0.00***	***0.00***
	Intergovernmental Federal						
330-51	FEDERAL EXCISE TAX REFUND	2,357.10	0.00	2,610.65	0.00	0.00	0.00
	Intergovernmental Federal Totals	***2,357.10***	***0.00***	***2,610.65***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
346-03	MOTOR VEHICLE FEE (FROM STATE)	75,615.11	65,000.00	67,030.41	65,000.00	65,000.00	65,000.00
347-01	HIGHWAY/STREET ALLOCATION	1,047,541.92	1,025,543.00	991,833.74	1,061,034.00	1,004,417.00	1,004,417.00
347-02	INCENTIVE PAYMENTS	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
347-10	ROAD/BRIDGE PROJECT REIMBURSEMENT	8,000.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***1,140,157.03***	***1,099,543.00***	***1,067,864.15***	***1,135,034.00***	***1,078,417.00***	***1,078,417.00***
	County Treasurer						
361-03	SALES TAX COMMISSION	991.98	0.00	875.60	0.00	0.00	0.00
	County Treasurer Totals	***991.98***	***0.00***	***875.60***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
420-01	MACHINE HIRE TWP PATROL WORK	48,073.75	51,500.00	76,853.43	53,000.00	65,000.00	65,000.00
420-30	ROAD COST REIMBURSEMENT	11,250.86	0.00	33,203.16	0.00	0.00	0.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	19,649.00	0.00	1,897.10	0.00	0.00	0.00
532-03	REFUND MISCELLANEOUS	2,088.48	0.00	72.45	0.00	0.00	0.00
535-01	GRANT FUNDS	0.00	0.00	500.00	0.00	0.00	0.00
535-02	HEALTH INS REIMBURSEMENT	1,052.90	0.00	884.44	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	400.00	0.00	1,316.91	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***82,514.99***	***51,500.00***	***114,727.49***	***53,000.00***	***65,000.00***	***65,000.00***
	Transfers						
590-03	TRANSFER FROM GENERAL FUND	1,415,307.73	1,535,310.10	1,535,310.10	1,563,954.69	1,388,370.82	1,388,370.82
	Transfers Totals	***1,415,307.73***	***1,535,310.10***	***1,535,310.10***	***1,563,954.69***	***1,388,370.82***	***1,388,370.82***
	TOTAL REVENUE AVAILABLE	**2,847,216.34**	**3,050,835.19**	**3,086,170.08**	**3,207,888.64**	**2,987,687.77**	**2,987,687.77**
	Less: EXPENDITURES	**2,482,734.25**	**2,950,835.19**	**2,630,270.13**			
	BALANCE FORWARD/CASH RESERVE	**364,482.09**	**100,000.00**	**455,899.95**			

NANCE COUNTY SINKING BRIDGE REVENUE						Code	Description
					Fund	0500	SINKING BRIDGE
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**0.00**	**100,000.00**	**100,000.00**	**200,000.00**	**200,000.00**	**200,000.00**
	Transfers						
590-02	TRANSFER	100,000.00	100,000.00	100,000.00	400,000.00	100,000.00	100,000.00
	Transfers Totals	***100,000.00***	***100,000.00***	***100,000.00***	***400,000.00***	***100,000.00***	***100,000.00***
	TOTAL REVENUE AVAILABLE	**100,000.00**	**200,000.00**	**200,000.00**	**600,000.00**	**300,000.00**	**300,000.00**
	Less: EXPENDITURES	**0.00**	**200,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**100,000.00**	**0.00**	**200,000.00**			

NANCE COUNTY HWY BRIDGE/ROAD BUYBACK PROGRAM REVENUE						Code	Description
					Fund	0650	HWY BRIDGE/ ROAD BUYBACK PROGRAM
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**6,301.57**	**236,692.55**	**236,692.55**	**442,850.16**	**442,850.16**	**442,850.16**
	Intergovernmental State						
347-50	HWY STREET BUYBACK PROGRAM	86,226.64	80,752.52	80,752.52	80,752.52	83,654.39	83,654.39
347-60	HWY BRIDGE BUYBACK PROGRAM	144,164.34	125,405.09	125,405.09	125,405.09	134,730.75	134,730.75
	Intergovernmental State Totals	***230,390.98***	***206,157.61***	***206,157.61***	***206,157.61***	***218,385.14***	***218,385.14***
	TOTAL REVENUE AVAILABLE	**236,692.55**	**442,850.16**	**442,850.16**	**649,007.77**	**661,235.30**	**661,235.30**
	Less: EXPENDITURES	**0.00**	**442,850.16**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**236,692.55**	**0.00**	**442,850.16**			

Amended 2/10/2026

NANCE COUNTY SINKING-ROAD EQUIPMENT REVENUE

					Code	Description
				Fund	0801	SINKING-ROAD EQUIPMENT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**0.00**	**4,352.78**	**4,352.78**	**1,750.05**	**1,750.05**	**1,750.05**
	Other Fees and Miscellaneous						
530-01	SALE OF SURPLUS PROPERTY	0.00	0.00	1,750.00	0.00	0.00	88,463.75
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***1,750.00***	***0.00***	***0.00***	***88,463.75***
	Transfers						
590-02	TRANSFERS	280,918.00	491,025.12	491,025.12	748,250.00	448,250.00	448,250.00
	Transfers Totals	***280,918.00***	***491,025.12***	***491,025.12***	***748,250.00***	***448,250.00***	***448,250.00***
	TOTAL REVENUE AVAILABLE	**280,918.00**	**495,377.90**	**497,127.90**	**750,000.05**	**450,000.05**	**538,463.80**
	Less: EXPENDITURES	**276,565.22**	**495,377.90**	**495,377.85**			
	BALANCE FORWARD/CASH RESERVE	**4,352.78**	**0.00**	**1,750.05**			

NANCE COUNTY SINKING-ROAD EQUIPMENT REVENUE

					Code	Description
				Fund	0801	SINKING-ROAD EQUIPMENT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**0.00**	**4,352.78**	**4,352.78**	**1,750.05**	**1,750.05**	**1,750.05**
	Other Fees and Miscellaneous						
530-01	SALE OF SURPLUS PROPERTY	0.00	0.00	1,750.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***1,750.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS	280,918.00	491,025.12	491,025.12	748,250.00	448,250.00	448,250.00
	Transfers Totals	***280,918.00***	***491,025.12***	***491,025.12***	***748,250.00***	***448,250.00***	***448,250.00***
	TOTAL REVENUE AVAILABLE	**280,918.00**	**495,377.90**	**497,127.90**	**750,000.05**	**450,000.05**	**450,000.05**
	Less: EXPENDITURES	**276,565.22**	**495,377.90**	**495,377.85**			
	BALANCE FORWARD/CASH RESERVE	**4,352.78**	**0.00**	**1,750.05**			

NANCE COUNTY SINKING-ROAD EMERGENCY REVENUE

						Code	Description
					Fund	0802	SINKING-ROAD EMERGENCY
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

NANCE COUNTY SINKING-SHERIFF VEHICLE REVENUE						Code	Description
					Fund	0900	SINKING-SHERIFF VEHICLE
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	4.12	30,004.12	30,004.12	1,550.82	1,550.82	1,550.82
	Transfers						
590-02	TRANSFERS	30,000.00	15,000.00	15,000.00	20,000.00	20,000.00	20,000.00
	Transfers Totals	*30,000.00*	*15,000.00*	*15,000.00*	*20,000.00*	*20,000.00*	*20,000.00*
	TOTAL REVENUE AVAILABLE	30,004.12	45,004.12	45,004.12	21,550.82	21,550.82	21,550.82
	Less: EXPENDITURES	0.00	45,004.12	43,453.30			
	BALANCE FORWARD/CASH RESERVE	30,004.12	0.00	1,550.82			

NANCE COUNTY SINKING BUILDING/LAWN REVENUE						Code	Description
					Fund	0903	SINKING BUILDING/ LAWN
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**15,000.00**	**20,000.00**	**20,000.00**	**25,000.00**	**25,000.00**	**25,000.00**
	Transfers						
590-02	TRANSFER	5,000.00	5,000.00	5,000.00	460,000.00	10,000.00	10,000.00
	Transfers Totals	***5,000.00***	***5,000.00***	***5,000.00***	***460,000.00***	***10,000.00***	***10,000.00***
	TOTAL REVENUE AVAILABLE	**20,000.00**	**25,000.00**	**25,000.00**	**485,000.00**	**35,000.00**	**35,000.00**
	Less: EXPENDITURES	**0.00**	**25,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**20,000.00**	**0.00**	**25,000.00**			

NANCE COUNTY DATAMASTER REVENUE

					Code	Description
				Fund	0920	DATAMASTER
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**DATAMASTER**	4,965.40	4,965.40	4,965.40	4,965.40	4,965.40	4,965.40
	County Sheriff						
395-04	BREATH ANALYZER FEES	0.00	34.60	0.00	0.00	0.00	0.00
	County Sheriff Totals	***0.00***	***34.60***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**4,965.40**	**5,000.00**	**4,965.40**	**4,965.40**	**4,965.40**	**4,965.40**
	Less: EXPENDITURES	**0.00**	**5,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**4,965.40**	**0.00**	**4,965.40**			

NANCE COUNTY SINKING-SHERIFF EQUIPMENT REVENUE

					Code	Description
				Fund	0940	SINKING-SHERIFF EQUIPMENT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**0.00**	**0.00**	**0.00**	**2,900.00**	**2,900.00**	**2,900.00**
	Other Fees and Miscellaneous						
530-01	SALE OF SURPLUS PROPERTY	0.00	0.00	2,900.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***2,900.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**0.00**	**2,900.00**	**2,900.00**	**2,900.00**	**2,900.00**
	Less: EXPENDITURES	**0.00**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**2,900.00**			

NANCE COUNTY VISITORS PROMOTION FUND REVENUE

		Code	Description
	Fund	0990	VISITORS PROMOTION FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**4,421.05**	**8,912.40**	**8,912.40**	**14,769.32**	**14,769.32**	**14,769.32**
	Taxes						
315-03	LODGING TAX	4,491.35	4,729.25	5,856.92	5,000.00	5,000.00	5,000.00
	Taxes Totals	***4,491.35***	***4,729.25***	***5,856.92***	***5,000.00***	***5,000.00***	***5,000.00***
	TOTAL REVENUE AVAILABLE	**8,912.40**	**13,641.65**	**14,769.32**	**19,769.32**	**19,769.32**	**19,769.32**
	Less: EXPENDITURES	**0.00**	**13,641.65**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**8,912.40**	**0.00**	**14,769.32**			

NANCE COUNTY APPRAISAL FUND REVENUE

					Code	Description
				Fund	1100	APPRAISAL FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	17,834.85	17,849.54	17,849.54	17,855.40	17,855.40	17,855.40
	Taxes						
300-00	REAL & PERSONAL TAXES	14.69	0.00	5.86	0.00	0.00	0.00
	Taxes Totals	***14.69***	***0.00***	***5.86***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	17,834.85	17,849.54	17,849.54	17,855.40	17,855.40	17,855.40
	TOTAL PROPERTY TAXES	14.69	0.00	5.86	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	17,849.54	17,849.54	17,855.40	17,855.40	17,855.40	17,855.40
	Less: EXPENDITURES	0.00	17,849.54	0.00			
	BALANCE FORWARD/CASH RESERVE	17,849.54	0.00	17,855.40			

NANCE COUNTY REGISTER OF DEEDS FUND REVENUE

					Code	Description
				Fund	1150	REGISTER OF DEEDS FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**22,509.00**	**25,293.00**	**25,293.00**	**5,804.55**	**5,804.55**	**5,804.55**
	Register of Deeds						
394-01	REGISTER OF DEEDS FUND	2,784.00	2,000.00	2,933.50	2,500.00	2,500.00	2,500.00
	Register of Deeds Totals	***2,784.00***	***2,000.00***	***2,933.50***	***2,500.00***	***2,500.00***	***2,500.00***
	TOTAL REVENUE AVAILABLE	**25,293.00**	**27,293.00**	**28,226.50**	**8,304.55**	**8,304.55**	**8,304.55**
	Less: EXPENDITURES	**0.00**	**27,293.00**	**22,421.95**			
	BALANCE FORWARD/CASH RESERVE	**25,293.00**	**0.00**	**5,804.55**			

NANCE COUNTY EMPLOYMENT SECURITY ACT REVENUE

					Code	Description
				Fund	1200	EMPLOYMENT SECURITY ACT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	TOTAL REVENUE AVAILABLE	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Less: EXPENDITURES	0.00	10,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	10,000.00	0.00	10,000.00			

NANCE COUNTY VMP FLOW THROUGH REVENUE						Code	Description
					Fund	2100	VMP FLOW THROUGH
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	130.31	319.31	319.31	255.31	255.31	255.31
	Other Fees and Miscellaneous						
501-02	VMP REIMBURSEMENT-ELECTRICAL	1,500.00	2,180.69	1,600.00	2,244.69	2,244.69	2,244.69
	Other Fees and Miscellaneous Totals	***1,500.00***	***2,180.69***	***1,600.00***	***2,244.69***	***2,244.69***	***2,244.69***
	TOTAL REVENUE AVAILABLE	**1,630.31**	**2,500.00**	**1,919.31**	**2,500.00**	**2,500.00**	**2,500.00**
	Less: EXPENDITURES	**1,311.00**	**2,500.00**	**1,664.00**			
	BALANCE FORWARD/CASH RESERVE	**319.31**	**0.00**	**255.31**			

NANCE COUNTY STOP PROGRAM REVENUE						Code	Description
					Fund	2356	STOP PROGRAM
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**1,397.00**	**1,522.00**	**1,522.00**	**1,797.00**	**1,797.00**	**1,797.00**
	County Attorney						
396-08	PRE-TRIAL DIVERSION	125.00	78.00	275.00	153.00	153.00	153.00
	County Attorney Totals	***125.00***	***78.00***	***275.00***	***153.00***	***153.00***	***153.00***
	TOTAL REVENUE AVAILABLE	**1,522.00**	**1,600.00**	**1,797.00**	**1,950.00**	**1,950.00**	**1,950.00**
	Less: EXPENDITURES	**0.00**	**1,600.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**1,522.00**	**0.00**	**1,797.00**			

NANCE COUNTY DRUG LAW ENFORCEMENT REVENUE

					Code	Description
				Fund	2360	DRUG LAW ENFORCEMENT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Other Fees and Miscellaneous						
475-06	DRUG LAW (FORFEITURE)	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Other Fees and Miscellaneous Totals	***0.00***	***5,000.00***	***0.00***	***5,000.00***	***5,000.00***	***5,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**
	Less: EXPENDITURES	**0.00**	**5,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

NANCE COUNTY CANINE (K-9) FUND REVENUE

					Code	Description
				Fund	2430	CANINE (K-9) FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**CANINE (K-9) FUND BALANCE**	**733.48**	**517.40**	**517.40**	**0.00**	**0.00**	**0.00**
	Other Fees and Miscellaneous						
534-01	DONATIONS & CONTRIBUTIONS	600.00	9,482.60	410.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***600.00***	***9,482.60***	***410.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**1,333.48**	**10,000.00**	**927.40**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**816.08**	**10,000.00**	**927.40**			
	BALANCE FORWARD/CASH RESERVE	**517.40**	**0.00**	**0.00**			

NANCE COUNTY SHERIFF'S GRANT FUND REVENUE

					Code	Description
				Fund	2500	SHERIFF'S GRANT FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

NANCE COUNTY DISASTER FUND REVENUE						Code	Description
					Fund	2575	DISASTER FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**2,320,326.97**	**3,728,119.34**	**3,728,119.34**	**5,303,429.62**	**5,303,429.62**	**5,303,429.62**
	Intergovernmental Federal						
334-01	EMERGENCY FLOOD RELIEF (FEMA)	1,281,780.41	1,800,000.00	1,598,708.22	233,362.71	200,000.00	200,000.00
339-04	COMMUNITY BLOCK GRANT	14,275.95	0.00	71,013.47	0.00	0.00	0.00
	Intergovernmental Federal Totals	***1,296,056.36***	***1,800,000.00***	***1,669,721.69***	***233,362.71***	***200,000.00***	***200,000.00***
	Intergovernmental State						
340-20	STATE NATURAL DISASTER (NEMA)	71,013.48	0.00	1,904.13	0.00	0.00	0.00
	Intergovernmental State Totals	***71,013.48***	***0.00***	***1,904.13***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-07	INTEREST ON BOND FUNDS	139,137.53	0.00	177,099.46	165,000.00	165,000.00	165,000.00
	Other Fees and Miscellaneous Totals	***139,137.53***	***0.00***	***177,099.46***	***165,000.00***	***165,000.00***	***165,000.00***
	TOTAL REVENUE AVAILABLE	**3,826,534.34**	**5,528,119.34**	**5,576,844.62**	**5,701,792.33**	**5,668,429.62**	**5,668,429.62**
	Less: EXPENDITURES	**98,415.00**	**5,528,119.34**	**273,415.00**			
	BALANCE FORWARD/CASH RESERVE	**3,728,119.34**	**0.00**	**5,303,429.62**			

NANCE COUNTY COVID AMERICAN RESCUE PLAN REVENUE

						Code	Description
					Fund	2580	COVID AMERICAN RESCUE PLAN
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

NANCE COUNTY LOCAL ASSIST/TRIBAL CONSISTENCY FUND REVENUE

					Code	Description
				Fund	2585	LOCAL ASSIST/ TRIBAL CONSISTENCY FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**Fund Balance**	**50,000.00**	**76,346.70**	**76,346.70**	**0.00**	**0.00**	**0.00**
	Intergovernmental Federal						
339-25	LOCAL ASSIST/TRIBAL CONSIST	50,000.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***50,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**100,000.00**	**76,346.70**	**76,346.70**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**23,653.30**	**76,346.70**	**76,346.70**			
	BALANCE FORWARD/CASH RESERVE	**76,346.70**	**0.00**	**0.00**			

NANCE COUNTY SINKING ECONOMIC DEVELOPMENT REVENUE						Code	Description
					Fund	2605	SINKING ECONOMIC DEVELOPMENT
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**28,104.37**	**5,604.37**	**5,604.37**	**604.37**	**604.37**	**604.37**
	Other Fees and Miscellaneous						
540-01	MISC REVENUE - UNUSED BUDGET	5,000.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***5,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**33,104.37**	**5,604.37**	**5,604.37**	**604.37**	**604.37**	**604.37**
	Less: EXPENDITURES	**27,500.00**	**5,604.37**	**5,000.00**			
	BALANCE FORWARD/CASH RESERVE	**5,604.37**	**0.00**	**604.37**			

NANCE COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BAL. INHERITANCE TAX**	**1,687,617.01**	**1,449,493.70**	**1,449,493.70**	**1,805,387.08**	**1,805,387.08**	**1,805,387.08**
	Taxes						
310-01	INHERITANCE TAXES	328,781.81	150,000.00	778,271.10	150,000.00	150,000.00	150,000.00
310-02	INTEREST ON INHERITANCE TAXES	1,667.54	0.00	2,696.06	5,000.00	5,000.00	5,000.00
310-03	TENTATIVE INHERITANCE TAX PAYMENT	0.00	0.00	1,414.51	0.00	0.00	0.00
	Taxes Totals	***330,449.35***	***150,000.00***	***782,381.67***	***155,000.00***	***155,000.00***	***155,000.00***
	Intergovernmental State						
347-10	REIMBURSE PROJECT COSTS	202,500.00	0.00	2,500.00	55,244.70	0.00	0.00
	Intergovernmental State Totals	***202,500.00***	***0.00***	***2,500.00***	***55,244.70***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	22,373.92	20,000.00	36,738.38	25,000.00	25,000.00	25,000.00
534-01	RURAL HEALTH GRANT	14,999.92	0.00	6,354.13	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	3,000.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***40,373.84***	***20,000.00***	***43,092.51***	***25,000.00***	***25,000.00***	***25,000.00***
	Transfers						
590-03	TRANSFERS INTO INHERITANCE	0.00	338,693.00	0.00	338,693.00	338,693.00	338,693.00
	Transfers Totals	***0.00***	***338,693.00***	***0.00***	***338,693.00***	***338,693.00***	***338,693.00***
	TOTAL REVENUE AVAILABLE	**2,260,940.20**	**1,958,186.70**	**2,277,467.88**	**2,379,324.78**	**2,324,080.08**	**2,324,080.08**
	Less: EXPENDITURES	**811,446.50**	**1,958,186.70**	**472,080.80**			
	BALANCE FORWARD/CASH RESERVE	**1,449,493.70**	**0.00**	**1,805,387.08**			

NANCE COUNTY 911 EMERGENCY MANAGEMENT REVENUE

					Code	Description
				Fund	2910	911 EMERGENCY MANAGEMENT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**911 FUND BALANCE**	**8,596.29**	**7,026.95**	**7,026.95**	**5,865.20**	**5,865.20**	**5,865.20**
	County Sheriff						
395-09	911 FUND (SURCHARGE)	5,606.01	2,973.05	5,087.98	4,134.80	4,134.80	4,134.80
	County Sheriff Totals	***5,606.01***	***2,973.05***	***5,087.98***	***4,134.80***	***4,134.80***	***4,134.80***
	Other Fees and Miscellaneous						
532-03	REIMBURSEMENT - MISCELLANEOUS	0.00	0.00	64.92	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***64.92***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**14,202.30**	**10,000.00**	**12,179.85**	**10,000.00**	**10,000.00**	**10,000.00**
	Less: EXPENDITURES	**7,175.35**	**10,000.00**	**6,314.65**			
	BALANCE FORWARD/CASH RESERVE	**7,026.95**	**0.00**	**5,865.20**			

NANCE COUNTY 911 WIRELSESS SERVICE HOLDING FUND REVENUE

		Code	Description
	Fund	2914	911 WIRELSESS SERVICE HOLDING FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

NANCE COUNTY SINKING EMERGENCY MGT REVENUE						Code	Description
					Fund	2915	SINKING EMERGENCY MGT
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**32,067.48**	**38,767.48**	**38,767.48**	**45,277.48**	**45,277.48**	**45,277.48**
	Other Fees and Miscellaneous						
540-01	MISC. REVENUE	6,700.00	0.00	6,510.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***6,700.00***	***0.00***	***6,510.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**38,767.48**	**38,767.48**	**45,277.48**	**45,277.48**	**45,277.48**	**45,277.48**
	Less: EXPENDITURES	**0.00**	**38,767.48**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**38,767.48**	**0.00**	**45,277.48**			

NANCE COUNTY BUILDING FUND REVENUE

		Code	Description
	Fund	4050	BUILDING FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE CO BUILDING**	17,518.64	37,201.52	37,201.52	59,218.33	59,218.33	59,218.33
	Taxes						
300-00	REAL & PERSONAL TAXES	50,493.85	66,198.48	57,368.53	61,381.67	61,381.67	61,381.67
	Taxes Totals	***50,493.85***	***66,198.48***	***57,368.53***	***61,381.67***	***61,381.67***	***61,381.67***
	Intergovernmental State						
344-01	HOMESTEAD ALLOCATION	559.82	0.00	652.15	400.00	400.00	400.00
344-05	PROPERTY TAX CREDIT	5,775.04	0.00	7,002.58	7,000.00	7,000.00	7,000.00
346-01	PRORATE	102.21	0.00	133.95	0.00	0.00	0.00
346-02	CARLINE	46.43	0.00	49.01	0.00	0.00	0.00
	Intergovernmental State Totals	***6,483.50***	***0.00***	***7,837.69***	***7,400.00***	***7,400.00***	***7,400.00***
	Other Intergovernmental						
353-02	IN LIEU OF TAX 5% GROSS REV	416.29	0.00	430.17	0.00	0.00	0.00
353-03	IN LIEU - HOUSING AUTHORITY	18.71	0.00	0.00	0.00	0.00	0.00
	Other Intergovernmental Totals	***435.00***	***0.00***	***430.17***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSIONS	-5.58	0.00	-6.52	0.00	0.00	0.00
	County Treasurer Totals	***-5.58***	***0.00***	***-6.52***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
530-03	SALE OF MISC PROPERTY	12,150.00	0.00	0.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	0.00	70,000.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***12,150.00***	***70,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**36,581.56**	**107,201.52**	**45,462.86**	**66,618.33**	**66,618.33**	**66,618.33**
	TOTAL PROPERTY TAXES	**50,493.85**	**66,198.48**	**57,368.53**	**61,381.67**	**61,381.67**	**61,381.67**
	TOTAL REVENUE AVAILABLE	**87,075.41**	**173,400.00**	**102,831.39**	**128,000.00**	**128,000.00**	**128,000.00**
	Less: EXPENDITURES	**49,873.89**	**173,400.00**	**43,613.06**			
	BALANCE FORWARD/CASH RESERVE	**37,201.52**	**0.00**	**59,218.33**			

NANCE COUNTY

NOTICE OF BUDGET AMENDMENT HEARING

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511 that the Nance County Board will meet on the 10th day of February 2026 at 9:00 o'clock AM at 209 Esther Street Fullerton, NE 68638, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 26th day of August 2025. Due to unforeseen circumstances, actual expenses for the current financial year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. Amount Needed: $88,463.75. Purpose of amending the budget: Selling our surplus equipment was a better financial decision due to the low offered trade-in value. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because of our prior payment commitments. We need additional budget authority to spend the proceeds of selling our surplus equipment to make our down payment in lieu of the trade-in. The budget detail is available at the office of the Clerk during business hours.

County Clerk

Summary of Proposed Revised Budget

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	4,377,157.73	4,895,285.92	5,712,998.75	780,000.00	3,011,990.66	3,481,008.09
COUNTY ROAD	2,482,734.25	2,630,270.13	2,887,687.77	100,000.00	2,987,687.77	0.00
SINKING BRIDGE	0.00	0.00	300,000.00	0.00	300,000.00	0.00
HWY BRIDGE/ROAD BUYBACK	0.00	0.00	661,235.30	0.00	661,235.30	0.00
SINKING-ROAD EQUIPMENT	276,565.22	495,377.85	538,463.80	0.00	538,463.80	0.00
SINKING-SHERIFF VEHICLE	0.00	43,453.30	21,550.82	0.00	21,550.82	0.00
SINKING BUILDING/LAWN	0.00	0.00	35,000.00	0.00	35,000.00	0.00
DATAMASTER	0.00	0.00	4,965.40	0.00	4,965.40	0.00
SINKING-SHERIFF EQUIPMENT	0.00	0.00	2,900.00	0.00	2,900.00	0.00
VISITORS PROMOTION FUND	0.00	0.00	19,769.32	0.00	19,769.32	0.00
APPRAISAL FUND	0.00	0.00	17,855.40	0.00	17,855.40	0.00
REGISTER OF DEEDS FUND	0.00	22,421.95	8,304.55	0.00	8,304.55	0.00
EMPLOYMENT SECURITY ACT	0.00	0.00	10,000.00	0.00	10,000.00	0.00
VMP FLOW THROUGH	1,311.00	1,664.00	2,500.00	0.00	2,500.00	0.00
STOP PROGRAM	0.00	0.00	1,950.00	0.00	1,950.00	0.00
DRUG LAW ENFORCEMENT	0.00	0.00	5,000.00	0.00	5,000.00	0.00
CANINE (K-9) FUND	816.08	927.40	0.00	0.00	0.00	0.00
DISASTER FUND	98,415.00	273,415.00	5,668,429.62	0.00	5,668,429.62	0.00
LOCAL ASSIST/TRIBAL CONSISTENCY	23,653.30	76,346.70	0.00	0.00	0.00	0.00
SINKING ECONOMIC DEVELOPMENT	27,500.00	5,000.00	604.37	0.00	604.37	0.00
INHERITANCE TAX	811,446.50	472,080.80	2,324,080.08	0.00	2,324,080.08	0.00
911 EMERGENCY MANAGEMENT	7,175.35	6,314.65	10,000.00	0.00	10,000.00	0.00
SINKING EMERGENCY MGT	0.00	0.00	45,277.48	0.00	45,277.48	0.00
BUILDING FUND	49,873.89	43,613.06	123,000.00	5,000.00	66,618.33	61,381.67
GRAND TOTAL	**8,156,648.32**	**8,966,170.76**	**18,401,572.66**	**885,000.00**	**15,744,182.90**	**3,542,389.76**
Unused Budget Authority created for next year						**352,409.35**

Total Personal and Real Property Tax Required for Bonds: $0.00

Total Personal and Real Property Requirement Tax for ALL Other Purposes: $3,542,389.76

Summary of Originally Adopted Budget

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
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HWY BRIDGE/ROAD BUYBACK	0.00	0.00	661,235.30	0.00	661,235.30	0.00
SINKING-ROAD EQUIPMENT	276,565.22	495,377.85	450,000.05	0.00	450,000.05	0.00
SINKING-SHERIFF VEHICLE	0.00	43,453.30	21,550.82	0.00	21,550.82	0.00
SINKING BUILDING/LAWN	0.00	0.00	35,000.00	0.00	35,000.00	0.00
DATAMASTER	0.00	0.00	4,965.40	0.00	4,965.40	0.00
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APPRAISAL FUND	0.00	0.00	17,855.40	0.00	17,855.40	0.00
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Unused Budget Authority created for next year						**352,409.35**

Total Personal and Real Property Tax Required for Bonds

$0.00

Total Personal and Real Property Requirement Tax for ALL Other Purposes

$3,542,389.76

PUBLIC NOTICE

NANCE COUNTY
NOTICE OF BUDGET AMENDMENT HEARING

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511 that the Nance County Board will meet on the 10th day of February 2026 at 9:00 o'clock AM at 209 Esther Street Fullerton, NE 68638, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 26th day of August 2025. Due to unforeseen circumstances, actual expenses for the current financial year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. Amount Needed: $88,463.75. Purpose of amending the budget: Selling our surplus equipment was a better financial decision due to the low offered trade-in value. The originally adopted budget authority of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because of our prior payment commitments. We need additional budget authority to spend the proceeds of selling our surplus equipment to make our down payment in lieu of the trade-in. The budget detail is available at the office of the Clerk during business hours.

County Clerk

Seal

Summary of Proposed Revised Budget

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
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COUNTY ROAD	2,482,734.25	2,630,270.13	2,887,687.77	100,000.00	2,987,687.77	0.00
	0.00	0.00	300,000.00	0.00	300,000.00	0.00

Total Personal and Real Property Tax Required for

PUBLISHER'S AFFIDAVIT

STATE OF NEBRASKA, } ss.
NANCE COUNTY

I, Richard A. Holtz Jr.,

editor/publisher of The Nance County Journal, a legal weekly newspaper in said County of Nance, State of Nebraska, being duly sworn, say on my oath that I know of my own knowledge that the notice hereto attached was published in The Nance County Journal for one week; the publication having been made on the

4 day of February, 2026

Editor/Publisher

Subscribed in my presence and sworn to before me this 5 day of February, 2026.

Theresa Bridger
Notary Public

Printer's fee $ _____
Affidavit fee $_____

GENERAL NOTARY - State of Nebraska
THERESA BRIDGER
My Comm. Exp. June 19, 2027

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NANCE COUNTY NEBRASKA Seal

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HWY BRIDGE/ROAD BUYBACK	0.00	0.00	661,235.30	0.00	661,235.30	0.00	
SINKING-ROAD EQUIPMENT	276,565.22	495,377.85	538,463.80	0.00	538,463.80	0.00	$0.00
SINKING-SHERIFF VEHICLE	0.00	43,453.30	21,550.82	0.00	21,550.82	0.00	
SINKING BUILDING/LAWN	0.00	0.00	35,000.00	0.00	35,000.00	0.00	
DATAMASTER	0.00	0.00	4,965.40	0.00	4,965.40	0.00	
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APPRAISAL FUND	0.00	0.00	17,855.40	0.00	17,855.40	0.00	
REGISTER OF DEEDS FUND	0.00	22,421.95	8,304.55	0.00	8,304.55	0.00	
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STOP PROGRAM	0.00	0.00	1,950.00	0.00	1,950.00	0.00	
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1t (2/4) ZNEZ

RESOLUTION NO. 26-1

WHEREAS, an amended proposed county budget for the fiscal year 2025-2026 prepared by the budget making authority, was transmitted to the county board on the 10th day of February, 2026.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Nance County, Nebraska as follows:

1. Selling our surplus equipment was a better financial decision than due to the low offered trade-in value. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because of our prior payment commitments. We need additional budget authority to spend the proceeds of selling our surplus equipment to make our down payment in lieu of the trade-in.

Moved by Nelson and seconded by Crouse to adopt said resolution. Roll Call: AYES- Voichoskie, Horacek, Nelson, Crouse, Russell, Ditter, Cornwell;
NAYS- None;
ABSENT- None. Motion carried.

Dated this 10th day of February, 2026.

Timothy C Cornwell
County Board Chairman

Adam Horacek
Nance County Clerk

NANCE COUNTY CLERK Seal NEBRASKA

February 10th, 2026

A meeting of the County Board of Supervisors of Nance County, Nebraska was convened in open session on February 10th, 2026 in the Supervisor's Room, Nance County Courthouse, Fullerton, Nebraska for the purpose of Public Hearing to Amend the Budget for Nance County.

Chairman called the meeting to order at 9:00 am with the following members present-Timothy Cornwell, Andrew Ditter, Robert Voichoskie, Ralph Horacek, Steve Crouse, Darren Nelson and Scott Russell. Also present is County Clerk, Adrian Chlopek and County Attorney, Rod Wetovick.

Chairman advised those present of the open meetings act and its posting in the Supervisor's Room.

Notice of the meeting was given thereof by publication in the Nance County Journal Times on February 4th, 2026.

Notice of the meeting was given to the Board and a receipt of their acknowledgment is on file in the Clerk's office.

The Pledge of Allegiance is recited.

Moved by Ditter and seconded by Nelson to approve the agenda.

9:00 A.M., Moved by Russell and Seconded by Nelson to Open Public Hearing to Amend the Budget of Nance County.

No Public were in attendance.

SuAnn Engel, HR/Budget was present to give a brief description and summary of the amended budget.

Selling our surplus equipment was a better financial decision due to the low trade-in value offered. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because of our prior payment commitments. We need additional budget authority to spend the proceeds of selling our surplus equipment to make our down payment in lieu of the trade-in.

At 9:30 A.M., moved by Nelson and seconded by Voichoskie to Close Public Hearing to Amend the Budget of Nance County.

Moved by Voichoskie and seconded by Nelson to adjourn.

Timothy C. Cornwell
Chairman

Adrian F. Chlopek
County Clerk

February 10th, 2026

A meeting of the County Board of Supervisors of Nance County, Nebraska was convened in open session on February 10, 2026 in the Supervisor's Room, Nance County Courthouse, Fullerton, Nebraska.

Chairman called the meeting to order at 9:30 am with the following members present- Timothy Cornwell, Andrew Ditter, Robert Voichoskie, Ralph Horacek, Steve Crouse, Darren Nelson, and Scott Russell. Absent- None. Also, present is County Clerk, Adrian Chlopek and County Attorney, Rod Wetovick and County Sheriff Ben Bakewell.

Chairman advised those present of the open meetings act and its posting in the Supervisor's Room.

Notice of the meeting was given thereof by publication in the Nance County Journal on February 4th, 2026.

Notice of the meeting was given to the Board, and a receipt of their acknowledgment is on file in the Clerk's office.

The Pledge of Allegiance was recited before previous public hearing to amend budget.

Moved by Voichoskie and seconded by Crouse to approve the agenda.

Moved by Russell and seconded by Crouse to approve minutes of the January 27th, 2026 meeting.

Moved by Nelson and seconded by Crouse to approve all claims submitted.

Claim for Nebraska Machinery Company was approved after Resolution #26-1 was approved amending the 2025-2026 budget. Moved by Russell and seconded by Voichoskie to approve Nebraska Machinery Claim.

SALARY CLAIMS

GENERAL FUND	$66,408.60
ROAD FUND	$43,701.21

The Board reviewed and approved the Monthly Fee reports of the County Clerk in the amount of $5,573.74; Clerk of the District Court in the amount of $136.51 and County Sheriff in the amount of $1,632.67.

The Nebraska Department of Revenue recently has emailed examples of how they are handling the postmark issues, as the postal service is no longer postmarking mail on the day it is received. Discussion held on a procedure for Nance County. Talked about stating that Nance County would follow all state statutes for dates items are due and the Department of Revenue guidelines for mail received without postmark or valid date as the previous business day. Nance County has put the article in the paper, letting constituents' know things that can be done to ensure mail is received and dated in time: mailing items early, requesting a local postmark at the post office, using other services as Certified Mail. Board asked to reach out to NACO and see if they have any additional guidelines. Will bring to the next meeting a Resolution with procedures for Nance County.

Tony Bernt, Highway superintendent, gives department updates. Will be having a road department employee retiring in April. Working with Husker Steel on costs of 3 bridges. The costs are subject to change depending on when actual quotes are given. The three bridges are on the 1 & 6 Plan, #235, #236 and #237. Chad Borowiak, Nance County Weed Superintendent was honored with the 2025 Superintendent of the year in Weed Control for the State of Nebraska. He was awarded at the 79th NWCA Annual Conference and Trade Show in Norfolk. Have both tree shredders going, one is working on roads that townships have asked the county to shred trees. Annual meeting with the townships will be on February 24th, will be bringing up budgeting to have county shred trees on township roads.

Committee reports were handed out from Region 4 and Area on Aging. Ditter attends the Region 4 meetings and went through the FY25 Nance County Service Reimbursement

report. Crouse who attends the Area on Aging went through the County Funds Summary. Russell who attends the NENEDD meetings gave a report from his last meeting attended.

RESOLUTION #26-1

WHEREAS, an amended proposed county budget for the fiscal year 2025-2026 prepared by the budget making authority, was transmitted to the county board on the 10th day of February, 2026. NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors
of Nance County, Nebraska as follows: Selling our surplus equipment was a better financial decision due to the low offered trade-in value. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because of our prior payment commitments. We need additional budget authority to spend the proceeds of selling our surplus equipment to make our down payment in lieu of the trade-in. Moved by Nelson and seconded by Crouse to approve said resolution and amend the 2025-2026 budget.

Moved by Horacek and seconded by Crouse to adjourn.

All motions, except where specified, had the following roll call vote: AYES- Cornwell, Voichoskie, Horacek, Crouse, Russell, Nelson and Ditter; NAYS-None; Absent- None. Motion carried.

Timothy C. Cornwell
Chairman

Adrian F. Chlopek
County Clerk