2025-2026
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 550-0160 **Class #: 3**

Norris School District 160

TO THE COUNTY BOARD AND COUNTY CLERK OF

Lancaster County

This budget is for the Period SEPTEMBER 1, 2025 through AUGUST 31, 2026

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 18,181,818.00	$ 18,181,818.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ 833,333.00		$ 833,333.00
Special Building Fund	$ -	$ 1,444,444.00	$ 1,444,444.00
Qualified Capital Purpose Undertaking Fund	$ 389,899.00	$ -	$ 389,899.00
Total All Funds	$ 1,223,232.00	$ 19,626,262.00	$ 20,849,494.00

Outstanding Bonded Indebtedness as of September 1, 2025
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 12,710,000.00	Principal
$ 1,695,875.00	Interest
$ 14,405,875.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 2,745,822,385

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 550-0160
Norris School District 160

2025-2026 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	10,168,691.00	18,297,110.00	18,000,000.00	36,297,110.00	3,914,205.00	32,382,905.00	36,297,110.00	-	36,297,110.00
Depreciation	961,003.00	961,003.00		961,003.00			961,003.00		961,003.00
Employee Benefit	48,633.00	48,633.00		48,633.00			48,633.00	-	48,633.00
Contingency	-	-		-			-		-
Activities	393,775.00	1,681,775.00		1,681,775.00			1,681,775.00	-	1,681,775.00
School Nutrition	1,083,234.00	2,236,234.00		2,236,234.00			2,236,234.00	-	2,236,234.00
Bond	2,901,796.00	2,990,296.00	825,000.00	3,815,296.00			3,815,296.00	-	3,815,296.00
Special Building	2,860,893.00	2,950,493.00	1,430,000.00	4,380,493.00			4,380,493.00		4,380,493.00
Qualified Capital Purpose Undertaking	534,387.00	548,087.00	386,000.00	934,087.00			934,087.00	-	934,087.00
Cooperative	-	-		-			-	-	-
Student Fee	14,679.00	14,749.00		14,749.00			14,749.00	-	14,749.00
				-					-
TOTAL ALL FUNDS	18,967,091.00	29,728,380.00	20,641,000.00	50,369,380.00	3,914,205.00	32,382,905.00	50,369,380.00	-	50,369,380.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	18,000,000.00	825,000.00	1,430,000.00	386,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	181,818.00	8,333.00	14,444.00	3,899.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	18,181,818.00	833,333.00	1,444,444.00	389,899.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 5,147,336.00	**$ 1,621,970.00**

COUNTY TREASURER'S BALANCE, 9-1-2025			
102,000.00	30,000.00	30,000.00	6,000.00

County-District # 550-0160

Norris School District 160

2024-2025 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	11,466,629.00	24,123,655.00	14,415,797.00	38,539,452.00	3,132,943.00	25,237,818.00	28,370,761.00	10,168,691.00
Depreciation	693,404.00	1,562,206.00		1,562,206.00			601,203.00	961,003.00
Employee Benefit	48,633.00	48,633.00		48,633.00			-	48,633.00
Contingency	-	-		-			-	-
Activities	473,596.00	1,621,435.00		1,621,435.00			1,227,660.00	393,775.00
School Nutrition	1,307,435.00	2,303,029.00		2,303,029.00			1,219,795.00	1,083,234.00
Bond	3,675,668.00	3,812,826.00	610,171.00	4,422,997.00			1,521,201.00	2,901,796.00
Special Building	2,139,629.00	4,920,761.00	766,894.00	5,687,655.00			2,826,762.00	2,860,893.00
Qualified Capital Purpose Undertaking	551,521.00	591,090.00	322,297.00	913,387.00			379,000.00	534,387.00
Cooperative	-	-		-			-	-
Student Fee	17,188.00	17,259.00		17,259.00			2,580.00	14,679.00
				-				-
TOTAL ALL FUNDS	20,373,703.00	39,000,894.00	16,115,159.00	55,116,053.00	3,132,943.00	25,237,818.00	36,148,962.00	18,967,091.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES	
$	**1,465,385.00**

County-District # 550-0160

Norris School District 160

2023-2024 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	10,196,554.00	23,668,149.00	15,993,072.00	39,661,221.00	3,407,169.00	24,787,423.00	28,194,592.00	11,466,629.00
Depreciation	416,818.00	831,119.00		831,119.00			137,715.00	693,404.00
Employee Benefit	48,609.00	48,633.00		48,633.00			-	48,633.00
Contingency	-	-		-			-	-
Activities	542,895.00	1,836,656.00		1,836,656.00			1,363,060.00	473,596.00
School Lunch	1,268,217.00	2,541,927.00		2,541,927.00			1,234,492.00	1,307,435.00
Bond	3,424,108.00	3,695,200.00	1,372,389.00	5,067,589.00			1,391,921.00	3,675,668.00
Special Building	1,384,304.00	1,864,547.00	904,015.00	2,768,562.00			628,933.00	2,139,629.00
Qualified Capital Purpose Undertaking	1,888,466.00	1,948,855.00	346,666.00	2,295,521.00			1,744,000.00	551,521.00
Cooperative	-	-		-			-	-
Student Fee	18,920.00	19,009.00		19,009.00			1,821.00	17,188.00
				-				-
TOTAL ALL FUNDS	$ 19,188,891.00	36,454,095.00	18,616,142.00	55,070,237.00	3,407,169.00	24,787,423.00	34,696,534.00	20,373,703.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	**1,574,729.00**

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Dr. Derrick Joel**
ADDRESS	**25211 S. 68th Street**
CITY & ZIP CODE	**Firth, 68358**
TELEPHONE	**402-791-0000**
WEBSITE	**www.norris.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Jim Devine	Derrick Joel	
TITLE /FIRM NAME	Chairperson	Superintendent	
TELEPHONE	402-791-0000	402-791-0007	
EMAIL ADDRESS	jim.devine@nsdtitans.org	derrick.joel@nsdtitans.org	

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Norris School District 160

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 19,629,533.00

*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

37,602,912.00	/	2,377,750,390.00	=	1.58 %	(3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor			

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.58 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 702,737.28

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 20,332,270.28**

(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Non-Bond Property Tax Request (7) $ 19,626,262.00

(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 550-0160

Norris School District 160

Line No.		2025-2026 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

Norris School District 160

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	18,181,818.00	833,333.00	1,444,444.00	389,899.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	833,333.00		389,899.00
4	Judgments not paid by liability insurance	-			
5					
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	833,333.00	-	389,899.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	18,181,818.00	-	1,444,444.00	-
14	Assessed Valuation	2,745,822,385	2,745,822,385	2,745,822,385	2,745,822,385
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.662163	0.000000	0.052605	0.000000
16	Total Levy for Compliance	0.714768			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 18,181,818.00	$ 2,745,822,385	0.662163
Special Building Fund	$ 1,444,444.00	$ 2,745,822,385	0.052605
Bond Fund	$ 833,333.00	$ 3,331,699,626	0.025012
Bond Fund	$ -	$ 2,745,822,385	0.000000
Bond Fund	$ -	$ 2,745,822,385	0.000000
QCPUF Fund	$ 389,899.00	$ 2,745,822,385	0.014200
QCPUF Fund	$ -	$ 2,745,822,385	0.000000
	$ -	$ 2,745,822,385	0.000000
	$ -	$ 2,745,822,385	0.000000
	$ -	$ 2,745,822,385	0.000000
	$ -	$ 2,745,822,385	0.000000
	$ -	$ 2,745,822,385	0.000000
Total	$ 20,849,494.00		$ 0.753980

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent)*

Notice is hereby given that _____Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _____, 20___ at ___ am/pm at the _____ Room in _____, Nebraska.

After the 2025/26 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.) 2

The estimated costs to the district for the 2025/26 year and future years are listed below:

	2025/26 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 199,214.00	$ 398,428.00	**$ 597,642.00**
Compensation for activities outside of the regular salary:			
● *Extended contracts / Activities outside of regular salary*			$ -
● *Bonus/Incentive/Performance Pay*			$ -
● *Stipends*			$ -
● *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
● *Insurances (Health, Dental, Life, Long Term Disability)*	$ 28,374.72	$ 54,749.44	$ 83,124.16
● *Cafeteria Plan Stipend*			$ -
● *Cash in lieu of insurance*			$ -
● *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***	$ 34,922.21	$ 69,844.42	$ 104,766.63
● *District's share of retirement, FICA and Medicare*			$ -
● *IRS value of housing allowance*			$ -
● *IRS value of vehicle allowance*			$ -
● *Additional leave days*	$ 3,831.00	$ 7,662.00	$ 11,493.00
● *Annuities*			$ -
● *Service credit purchase*			$ -
● *Association / Membership dues*	$ 895.00	$ 1,710.00	$ 2,605.00
● *Cell Phone/Internet reimbursement*			$ -
● *Relocation reimbursement*			$ -
● *Travel allowance/reimbursement*			$ -
● *Mileage Allowance*	$ 6,000.00	$ 12,000.00	$ 18,000.00
● *Educational tuition assistance*			$ -
● *All other benefit costs not mentioned above*			$ -
Totals:	**$ 273,236.93**	**$ 544,393.86**	**$ 817,630.79**

Schedule D

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Norris School District 160 passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Norris School District 160 resolves that:

1. The 2025-2026 property tax request be set at:

General Fund:	$	18,181,818.00
Bond Fund:	$	833,333.00
Special Building Fund:	$	1,444,444.00
Qualified Capital Purpose Undertaking Fund:	$	389,899.00

2. The total assessed value of property differs from last year's total assessed value by 15.48 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.759796 per $100 of assessed value.

4. Norris School District 160 proposes to adopt a property tax request that will cause its tax rate to be 0.75398 per $100 of assessed value.

5. ENTER PRIOR YEAR BUDGET OF DISBURSEMENTS AND TRANSFERS IN COLUMN P

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by RHONDA BURBACH, seconded by STEPH MEESE to adopt Resolution #_____.

Voting yes were:	Voting no were:
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Dated this 10 day of SEPTEMBER, 2025

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Norris School District 160 (550-0160) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10 day of September, 2025 at 6:00 o'clock, P.M., at Norris Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 28,194,592.00	$ 28,370,761.00	$ 36,297,110.00	$ -	$ 18,297,110.00	$ 18,181,818.00
Depreciation	$ 137,715.00	$ 601,203.00	$ 961,003.00		$ 961,003.00	
Employee Benefit	$ -	$ -	$ 48,633.00	$ -	$ 48,633.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 1,363,060.00	$ 1,227,660.00	$ 1,681,775.00	$ -	$ 1,681,775.00	
School Nutrition	$ 1,234,492.00	$ 1,219,795.00	$ 2,236,234.00	$ -	$ 2,236,234.00	
Bond	$ 1,391,921.00	$ 1,521,201.00	$ 3,815,296.00	$ -	$ 2,990,296.00	$ 833,333.00
Special Building	$ 628,933.00	$ 2,826,762.00	$ 4,380,493.00		$ 2,950,493.00	$ 1,444,444.00
Qualified Capital Purpose Undertaking	$ 1,744,000.00	$ 379,000.00	$ 934,087.00	$ -	$ 548,087.00	$ 389,899.00
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ 1,821.00	$ 2,580.00	$ 14,749.00	$ -	$ 14,749.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 34,696,534.00	$ 36,148,962.00	$ 50,369,380.00	$ -	$ 29,728,380.00	$ 20,849,494.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 1,223,232.00	$ 19,626,262.00	$ 20,849,494.00

Notice of Special Hearing To Set Final Tax Request

Norris School District 160 (550-0160) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 10 day of, September 2025 at 6:00 o'clock P.M., at Norri Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	2,377,750,390	2,745,822,385	15%

	2024-2025 Budget Information				*2025-2026 Budget Information*				
Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	34,407,471.00	18,442,664.00	0.775635	0.671663	36,297,110.00	18,181,818.00	0.662163	-15%	5%
Bond Fund(s) K - 12	4,947,502.00	808,864.00	0.028548	0.029458	3,815,296.00	833,333.00	0.025012	-12%	-23%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	3,213,288.00	1,186,869.00	0.049916	0.043225	4,380,493.00	1,444,444.00	0.052605	5%	36%
Qualified Capital Purpose Undertaking Fund K - 12	575,866.00	424,242.00	0.017772	0.015450	934,087.00	389,899.00	0.014200	-20%	62%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	43,144,127.00	20,862,639.00	0.871871	0.759796	45,426,986.00	20,849,494.00	0.753980	-14%	5%

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Norris School District 160 — SUBDIVISION NAME

Lancaster — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Lincoln Public Schools and Norris School District	2025-2026 School Year	Lincoln Public Schools and Norris School District
Lancaster County Sheriff's Office and Norris School District	2025-2026 School Year	LSO School Resource Office Agreement
Nebraska Association of School Boards and Norris School District	2025-2026 School Year	Nebraska Whole Child Project (NWCP) to address student fitness and health issues of Nebraska children
Educational Service Unit No. 5 and Norris School District	2025-2026 School Year	Nebraska PowerSchool Cooperative
Educational Service Unit No. 6 and Norris School District	2025-2026 School Year	SNDLC (Southeast Nebraska Distance Learning Consortium)
City of Hickman	2025-2026 School Year	Interlocal Cooperation Act Agreement creating the Hickman Recreation Agency

The Voice News

P.O. Box 148
Hickman, NE 68372-0148
402-792-2255

INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	38007330	DUE DATE	10/4/2025

BILL TO
Norris School District #160 Kim Broderson 25211 South 68th Street Firth, NE 68358

THE STATE OF NEBRASKA
County of Lancaster } ss.

Darren P. Ivy, being duly sworn, says that he is the publisher of

VOICE NEWS

News of Otoe, Johnson, Gage, Cass, Lancaster, Douglas, Saline, Sarpy & Saunders Counties,

a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe, Cass, Douglas, Saline, Sarpy, and Saunders Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

1	Successive Week(s)
Beginning with the issue of:	9/4/2025
and ending with the issue of:	9/4/2025
Publisher's fee at Legal Rate is:	**$278.50**

Darren P. Ivy

Darren P. Ivy, Publisher

Summary Information	Weekly Cost
Notice of Budget Hearing and Summary - Sept 4	276.00
Affidavit Fee	2.50

Subscribed and sworn before me, this 4th day of September, 2025

Shelah M Davis

Notary Public

General Notary - State of Nebraska
SHELAH M. DAVIS
My Comm. Exp. April 2, 2029

This document is your Affidavit of Publication and amount that will be on your Invoice.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Norris School District 160 (550-0160) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10 day of September, 2025 at 6:00 o'clock, P.M., at Norris Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 28,194,592.00	$ 28,370,761.00	$ 36,297,110.00	$ -	$ 18,297,110.00	$ 18,181,818.00
Depreciation	$ 137,715.00	$ 601,203.00	$ 961,003.00		$ 961,003.00	
Employee Benefit	$ -	$ -	$ 48,633.00	$ -	$ 48,633.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 1,363,060.00	$ 1,227,660.00	$ 1,681,775.00	$ -	$ 1,681,775.00	
School Nutrition	$ 1,234,492.00	$ 1,219,795.00	$ 2,236,234.00	$ -	$ 2,236,234.00	
Bond	$ 1,391,921.00	$ 1,521,201.00	$ 3,815,296.00	$ -	$ 2,990,296.00	$ 833,333.00
Special Building	$ 628,933.00	$ 2,826,762.00	$ 4,380,493.00		$ 2,950,493.00	$ 1,444,444.00
Qualified Capital Purpose Undertaking	$ 1,744,000.00	$ 379,000.00	$ 934,087.00	$ -	$ 548,087.00	$ 389,899.00
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ 1,821.00	$ 2,580.00	$ 14,749.00	$ -	$ 14,749.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 34,696,534.00	$ 36,148,962.00	$ 50,369,380.00	$ -	$ 29,728,380.00	$ 20,849,494.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 1,223,232.00	$ 19,626,262.00	$ 20,849,494.00

The Voice News

P.O. Box 148
Hickman, NE 68372-0148
402-792-2255

INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	38007331	DUE DATE	10/4/2025

BILL TO
Norris School District #160 Kim Broderson 25211 South 68th Street Firth, NE 68358

THE STATE OF NEBRASKA } ss.
County of Lancaster

Darren P. Ivy, being duly sworn, says that he is the publisher of

VOICE NEWS

News of Otoe, Johnson, Gage, Cass, Lancaster, Douglas, Saline, Sarpy & Saunders Counties,

a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe, Cass, Douglas, Saline, Sarpy, and Saunders Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

1	Successive Week(s)
Beginning with the issue of:	9/4/2025
and ending with the issue of:	9/4/2025
Publisher's fee at Legal Rate is:	**$232.50**

Darren P. Ivy

Darren P. Ivy, Publisher

Summary Information	Weekly Cost
Notice of Special Hearing to Set Final Tax Request - Sept 4	230.00
Affidavit Fee	2.50

Subscribed and sworn before me, this 4th day of September, 2025

Shelah M. Davis

Notary Public

General Notary - State of Nebraska
SHELAH M. DAVIS
My Comm. Exp. April 2, 2029

This document is your Affidavit of Publication and amount that will be on your Invoice.

Notice of Special Hearing To Set Final Tax Request

Norris School District 160 (550-0160) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 10 day of, September 2025 at 6:00 o'clock P.M., at Norri Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	2,377,750,390	2,745,822,385	15%

	2024-2025 Budget Information				***2025-2026 Budget Information***				
Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	34,407,471.00	18,442,664.00	0.775635	0.671863	36,297,110.00	18,181,618.00	0.662163	-15%	5%
Bond Fund(s) K - 12	4,947,502.00	808,864.00	0.026548	0.028458	3,815,296.00	633,333.00	0.025012	-12%	-23%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	3,213,288.00	1,186,869.00	0.049916	0.043225	4,380,493.00	1,444,444.00	0.052605	5%	36%
Qualified Capital Purpose Undertaking Fund K - 12	575,866.00	424,242.00	0.017772	0.015450	934,087.00	389,899.00	0.014200	-20%	62%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	43,144,127.00	20,862,639.00	0.871871	0.759796	45,426,986.00	20,849,494.00	0.753980	-14%	5%

The Voice News

P.O. Box 148
Hickman, NE 68372-0148
402-792-2255

INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	38006878	DUE DATE	9/13/2025

BILL TO
Perry, Guthery, Haase & Gessford 233 South 13th, Suite 1400 Lincoln, NE 68508

THE STATE OF NEBRASKA
County of Lancaster } ss.

Darren P. Ivy, being duly sworn, says that he is the publisher of

VOICE NEWS

News of Otoe, Johnson, Gage, Cass, Lancaster, Douglas, Saline, Sarpy & Saunders Counties,

a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe, Cass, Douglas, Saline, Sarpy, and Saunders Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

NORRIS SCHOOL DISTRICT 160
THURSDAY, AUGUST 14, 2025

PUBLIC NOTICE is hereby given, in compliance with the provisions of Neb. Rev. Stat. § 79-3405, that the Board of Education for Norris School District 160 will meet on the 20th day of August, 2025, at 6:00 p.m. in the board meeting room located at 25211 South 68th Street, Firth, Nebraska, to consider and possibly vote to approve an increase to the school district's property tax request authority by up to an additional six percent, or other maximum amount as permitted by law, above the base growth percentage.

Aug. 14 - 18 lns
ZNEZ

1	Successive Week(s)
Beginning with the issue of:	8/14/2025
and ending with the issue of:	8/14/2025
Publisher's fee at Legal Rate is:	**$11.48**

Darren P. Ivy

Darren P. Ivy, Publisher

Summary Information	Weekly Cost
Public Notice of August 20th Meeting - Aug 14	8.98
Affidavit Fee	2.50

Subscribed and sworn before me, this 14th day of August, 2025

Shelah M. Davis

Notary Public

General Notary - State of Nebraska
SHELAH M. DAVIS
My Comm. Exp. April 2, 2029

This document is your Affidavit of Publication and amount that will be on your Invoice.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2025

(certification required on or before August 20th of each year)

To: NORRIS L160 SCHOOL

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage a
NORRIS L160 GENERAL	3	55-0160		$10,565,031	$35,330	$9,091,579	0.38860%
NORRIS L160 SPEC BLDG	3	55-0160		$10,565,031	$35,330	$9,091,579	0.38860%
NORRIS L160 CAP PUR K-8 2017	3	55-0160		$10,565,031	$35,330	$9,091,579	0.38860%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.
a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I , Christina M. Smallfoot, Otoe County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Christina M. Smallfoot — (signature of county assessor)

08/14/2025 — (date)

CC: County Clerk, Otoe County, NE County

CC: County Clerk where school district is headquartered, if different county, Otoe County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2025

(certification required on or before August 20th of each year)

To: NORRIS L160 SCHOOL BOND

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE COUNTY, NE

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
NORRIS L160 K-12 2012 BOND	Incl. HS	55-0160	$10,565,031

I , Christina M. Smallfoot, Otoe County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Christina M. Smallfoot
(signature of county assessor)

08/14/2025
(date)

CC: County Clerk, Otoe County, NE County

CC: County Clerk where school district is headquartered, if different county, Otoe County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

{certification required on or before August 20th of each year}

NORRIS PUBLIC SCHOOLS

TO: **25211 S 68TH RD**
FIRTH NE 68358-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
SCHOOL 160 NORRIS	3	55-0160		318,294,368	1,218,355	280,056,969	0.44

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I PATRICIA MILLIGAN, GAGE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Patricia Milligan
(signature of county assessor)

August 18 2025
(date)

Seal

CC: County Clerk, GAGE County
CC: County Clerk where school district is headquartered, if different county, Lancaster County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and* **2)** *Property Tax Request* **excludes** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

17,944,811 Pers Prior
15,853,453 Pers Value

262,112,158 Real Prior
302,440,915 Real Value

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2025

{certification required on or before August 20th of each year}

NORRIS PUBLIC SCHOOLS

TO: **25211 S 68TH RD**
FIRTH NE 68358-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCH 160 2012 BOND		55-0160	318,294,368

I PATRICIA MILLIGAN, GAGE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Patricia Milligan
(signature of county assessor)

August 18, 2025
(date)

Seal

CC: County Clerk, GAGE County
CC: County Clerk where school district is headquartered, if different county, Lancaster County

- ***Reminders to School District:*** ***1)*** *A copy of the Certification of Value must be attached to the budget document and* ***2)*** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

17,944,811 Pers Prior
15,853,453 Pers Value

262,112,158 Real Prior
302,440,915 Real Value

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
Tax Year 2025

{certification required on or before August 20th of each year}

CORRECTED NOTICE 8/25/25

TO: SCHOOL DISTRICT #160
ATTN: JOHN SCHWARTZ
25211 S 68 ST
FIRTH, NE 68358

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value*	School District Prior Year Total Property Valuation	Real Growth Percentage**
NORRIS 160 GENERAL	3	55-0160		2,416,962,986	36,349,227	2,088,601,842	1.74%

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

*** Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.*

I Dan Nolte, Lancaster Assessor/ Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Dan Nolte
(signature of county assessor)

08/20/2025
(date)

CC: County Clerk, Lancaster
CC: County Clerk where school district is headquartered, if different county, _____

***Reminders to School District:** 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request **excludes** the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, §49.*

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
Tax Year 2025

{certification required on or before August 20th of each year}

TO: SCHOOL DISTRICT #160
ATTN: JOHN SCHWARTZ
25211 S 68 ST
FIRTH, NE 68358

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value*	School District Prior Year Total Property Valuation	Real Growth Percentage**
NORRIS 160 GENERAL	3	55-0160		2,416,962,986	36,960,027	2,088,601,842	1.77%

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

*** Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.*

I Dan Nolte, Lancaster Assessor/ Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Dan Nolte
(signature of county assessor)

08/20/2025
(date)

CC: County Clerk, Lancaster
CC: County Clerk where school district is headquartered, if different county, _____

***Reminders to School District:** 1) A copy of the Certification of Value must be attached to the budget document and **2)** Property Tax Request **excludes** the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, §49.*

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
Tax Year 2025

{certification required on or before August 20th of each year}

TO: SCHOOL DISTRICT #160
ATTN: JOHN SCHWARTZ
25211 S 68 ST
FIRTH, NE 68358

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
NORRIS 160 2012 K-12 BOND		55-0160	3,002,840,227

I Dan Nolte, Lancaster Assessor/ Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Dan Nolte
(signature of county assessor)

08/20/2025
(date)

CC: County Clerk, Lancaster
CC: County Clerk where school district is headquartered, if different county, _____

Reminders to School District: ***1)*** *A copy of the Certification of Value must be attached to the budget document and* ***2)*** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, §49.*

Board of Education Regular Meeting

Wednesday, September 10, 2025 6:00 PM

Central Office
25211 S. 68th St
Firth, NE 68358

Rhonda Burbach:	Present
Jim Devine:	Present
Craig Gana:	Present
Gary Kubicek:	Present
Stephanie Meese:	Present
Aaron Wubbels:	Present

1. Pledge of Allegiance & Call to Order
President Devine called the meeting to order at 6:15 PM.

2. District Mission Statement

3. Nebraska Open Meetings Law (Posted in the Room)

4. Student Representative Report - Izedora Tidball
Izedora Tidball, Student Representative, provided updates to the board of education.

5. Administrators' Reports

Building administrators submitted written reports in advance. Highlights were shared with the board of education.

6. Public Comment
Jim Stewart addressed the board of education during public comment.
Travis Borchardt addressed the board of education during public comment.

7. Curriculum Report / Program Review:
Mrs. Morrison and Dr. Bollinger provided updates to the board of education.

7.1. School Improvement Presentation
Mrs. Morrison and Dr. Bollinger provided an update on the school improvement process.

8. Superintendent's Report

8.1. Upcoming Dates and Events of Interest to the Board
Dr. Joel shared upcoming dates and events of interest to the board of education.

8.2. Celebration of Excellence

8.3. Personnel Updates
Mr. Molloy provided a personnel update.

8.4. Superintendent Goals
Dr. Joel provided an update on his goals and next steps.

9. Consent Agenda

Move that the Board of Education approve the consent agenda as presented. Passed with a motion by Gary Kubicek and a second by Aaron Wubbels.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

10. Titan Fundraising Committee Update
Cory Wahlstrom, Titan Fundraising Committee, provided a fundraising update to the board of education.

11. Policies

11.1. 2025-2026 Overnight Trips
Approve the 2025-2026 overnight trips Passed with a motion by Jim Devine and a second by Stephanie Meese.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

12. NASB Updates

12.1. Discuss and Develop 25-26 Norris Board of Education Goal
Discussion regarding goal development will continue at the October Board of Education Meeting.

13. Consider, discuss and take all necessary action to join the PowerSchool Lawsuit
Approve the recommendation to join the class action lawsuit against PowerSchool with Frantz Law Group. Passed with a motion by Aaron Wubbels and a second by Rhonda Burbach.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

14. Consider Approving the 2025-2026 Budget as Presented

Approve the 2025-2026 budget as presented Passed with a motion by Gary Kubicek and a second by Craig Gana.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

15. Consider Approving the Resolution Setting the Property Tax Request of $20,849,494
Approve the 2025-2026 Property Tax Request of $20,849,494 Passed with a motion by Rhonda Burbach and a second by Stephanie Meese.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

16. Consider Approving the 2025-2026 Levy Request of .753980
Approve the 2025-2026 Levy Request of .753980 Passed with a motion by Craig Gana and a second by Gary Kubicek.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

17. Approve NAE's Recognition Letter for 2027-2028
Approve NAE's recognition letter for the 2027-2028 school year. Passed with a motion by Jim Devine and a second by Gary Kubicek.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

18. Lancaster Co. / District Development Updates

18.1. Update on Preliminary 68th Street Project (Spring 2027 - Fall 2027)

18.2. Consider, discuss and take all necessary action on the Lancaster County Sheriff's Department Interlocal Agreement August 1, 2025 - July 31, 2028
Approve the Lancaster County Sheriff's Department Interlocal Agreement August 1, 2025 - July 31, 2028. Passed with a motion by Craig Gana and a second by Aaron Wubbels.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

19. Buildings, Grounds and Transportation Updates

19.1. Discuss, consider and take all necessary action to approve a do not exceed amount of $182,614.50 to be spent out of the Special Building Fund to invest in the Titan Activity Complex.
Approve the do not exceed amount of $182,614.50 to be spent out of the Special Building Fund to invest in the Titan Activity Complex. Passed with a motion by Craig Gana and a second by Gary Kubicek.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

19.2. Discuss, consider, and take all necessary action to approve the purchase of a Ventrac Tractor from Ty's Outdoor Power & Service in the amount of $53,319.36

Motion to approve the purchase of a Ventrac Tractor from Ty's Outdoor Power & Service in the amount of $53,319.36, with $20,000 to be paid from the Depreciation Fund and the remaining

balance to be paid from the General Fund Passed with a motion by Craig Gana and a second by Gary Kubicek.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

19.3. Discuss, consider, and take all necessary action to approve the bids from T&A Plumbing in the amount of $19,722.39

Motion to approve the bids from TA Plumbing in the amount of $19,722.39 to be paid from the Depreciation Fund Passed with a motion by Gary Kubicek and a second by Aaron Wubbels.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

20. Potential Future Bond Issue

20.1. Update on CM@R Process

21. Board Reports

22. Correspondence Items

23. Adjournment
The next regularly scheduled board meeting is October 8th, 2025.
Motion to adjourn Passed with a motion by Craig Gana and a second by Gary Kubicek.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

_____
Chairperson

_____
Superintendent

Special Meeting

Wednesday, August 20, 2025 6:00 PM

Central Office
25211 S. 68th St
Firth, NE 68358

Rhonda Burbach:	Present
Jim Devine:	Present
Craig Gana:	Present
Gary Kubicek:	Present
Stephanie Meese:	Present
Aaron Wubbels:	Present

1. Pledge of Allegiance, Call to Order, Welcome Visitors
President Devine called the meeting to order at 6:09 PM.

2. Nebraska Open Meetings Law (Posted in the Room)

3. Public Comment
No public comment.

4. Acton to rescind prior appointments and to re-appoint members to the CM@R Selection Committee
Motion that the Board of Education for this School District should and does hereby rescind the appointments made at the July 9, 2025, regular meeting of the Board of Education and to appoint the following persons to the Construction Manager at Risk Selection Committee to evaluate the proposals received from firms in response to the Request for Proposals for potential school facilities and campus renovations and improvement projects: (a) Member(s) of the School District's Board of Education: ? Rhonda Burbach ? Jim Devine ? Craig Gana ? Gary Kubicek ? Stephanie Meese ? Aaron Wubbels (b) Member(s) of the School District's administration or staff: ? Derrick Joel, Superintendent of Schools ? Sean Molloy, Assistant Superintendent (c) The School District's architect or engineer: ? Corey Brodersen, JEO Consulting Group, Inc., or designee (d) Any person(s) having special expertise relevant to selection of a construction manager under the Nebraska Political Subdivisions Construction Alternatives Act who is not employed by the School District, and who shall not be employed by or have a financial or other interest in a construction manager who has or may have a proposal being evaluated: ? Tim Loseke (e) A resident(s) of the territory served by the School District, other than an individual included in (a) through (d) above, who is not employed by the School District, and who shall not be employed by or have a financial or other interest in a construction manager who has or may

have a proposal being evaluated: ? Rod Tekolste Passed with a motion by Aaron Wubbels and a second by Rhonda Burbach.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

5. Call for break and opening of CM@R Selection Committee Meeting
President Devine called for a break from the special meeting (Presidential Prerogative) at 6:14 PM. The meeting was then turned over to Derek Aldridge, Perry Law, for the CM@R Committee Meeting.

6. Reconvene Meeting
President Devine reconvened the meeting at 8:22 PM.

7. Discuss, consider, and take all necessary action to approve the Resolution to increase the district's base growth percentage by up to an additional six percent or other maximum amount as permitted by law
Motion to approve the Resolution to increase the district's base growth percentage by up to an additional six percent or other maximum amount as permitted by law. Passed with a motion by Jim Devine and a second by Aaron Wubbels.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

8. Adjournment
Meeting adjourned at 8:30 PM.
Motion to adjourn Passed with a motion by Gary Kubicek and a second by Jim Devine.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

_____
Chairperson

_____
Superintendent

RESOLUTION

WHEREAS, Neb. Rev. Stat. § 79-3403 generally limits a public school district's property tax request authority, subject to limited exceptions; and

WHEREAS, Neb. Rev. Stat. § 79-3405 includes an exception to generally allow a school district to otherwise exceed the default property tax request authority if at least seventy percent of the Board of Education votes in favor of the increased request; and

WHEREAS, a Board of Education of a school district with an average daily membership of more than four hundred seventy-one students but no more than three thousand forty-four students may increase its tax request by up to an additional six percent above the base growth percentage; and

WHEREAS, the average daily membership of Lancaster County School District Number 160, a/k/a Norris School District #160 (the "School District") is more than four hundred seventy-one students but no more than three thousand forty-four students; and

WHEREAS, due to rising enrollment, student and staffing needs, and the need to maintain its budgetary obligations, the Board of Education of the School District hereby desires to increase its base growth percentage by up to an additional six percent or other maximum amount as permitted by law; and

WHEREAS, public notice of this possible increase was published in a legal newspaper of general circulation in the School District at least one week prior to this Board meeting.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Neb. Rev. Stat. § 79-3405, at least seventy percent of the Board of Education of this School District affirmatively votes to increase to the School District's overall property tax request authority by up to an additional six percent above the base growth percentage, or other maximum amount as permitted by law. The Superintendent or designee is hereby authorized and directed to take any action consistent with this Resolution to ensure that the School District's overall property tax request complies with this Resolution.

The foregoing Resolution having been read in its entirety, Member JIM DEVINE moved for their passage and adoption. Member AARON WUBBELS seconded same. After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution: JIM DEVINE, GARY KURTICEK, RHONDA BURBACH, STEPH MOSE, CANDI CAMA, & AARON WUBBELS.

The following members voted against the same: _____.

The following members were absent or not voting: _____.

The above Resolution having been consented to by at least seventy percent of the Members of the Board of Education, it was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

DATED this 6 day of August, 2025.

NORRIS SCHOOL DISTRICT #160

BY: _____
President

ATTEST:

_____
Secretary

NDE 03-056
Revised 6/2025

District Number: 55-0160-000
District Name: NORRIS SCHOOL DIST 160
District Phone: (402)791-0000

Instructions (https://www.education.ne.gov/fos/budgeting-school-district/)

Checklist

Please load your budget documents here

Choose File No file chosen

Load Budget Document

PDF ONLY - 20MB limit
Please combine into a single PDF document. Mailed or emailed budgets will not be accepted by NDE.

The following documents have been loaded:

File (click file name to view)	Upload DateTime
NDE Budget Documents (ALL).pdf (UploadFile_DisplayFile.aspx?ID=26180)	9/17/2025 10:37:18 AM

2025/26 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	31,763,136
Access to Prior Year's Unused Budget Authority [Maximum Amount: $619,769]	A-355	619,769
Total Adjusted Budget Authority	A-361	32,382,905
Total Allowable Budget Authority	A-780	32,382,905

2025/26 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2025/26 General Fund Budget of Disbursements & Transfers	B-100	36,297,110
2025/26 Special Grant Funds List	B-110	0
2025/26 Special Education Budget of Disbursements & Transfers	B-120	3,914,205
2025/26 General Fund Lid Exclusions	B-130	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	32,382,905
2025/26 Unused Budget Authority	B-150	0

Total Unused Budget Authority

2024/25 Total Unused Budget Authority	B-160	2,005,809
2025/26 General Fund Expenditure Growth	B-162	619,769
Adjusted Unused Budget Authority	B-165	1,386,040
2025/26 Unused Budget Authority	B-170	0

Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	1,386,040

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○ **Yes** ◉ **No**

2025/26 Section C: Allowable Reserves and Total Reserves

2025/26 Applicable Allowable Reserve Percentage	C-170	35.00
2025/26 Total Allowable Reserves	C-180	12,703,988
2025/26 General Fund Necessary Cash Reserve	C-300	0
2025/26 Depreciation Fund Total Requirements	C-310	961,003
2025/26 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	961,003

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○ **Yes** ◉ **No**

Certified Assessed Valuation	B-490	2,745,822,385

2025/26 Section D: Property Tax Request Authority

2025/26 Property Tax Request Authority	D-110	23,045,494
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	◉ **Yes** ○ **No**
Maximum Amount Allowed:	D-130	1,747,084
Enter the amount approved by the School Board.	D-140	1,747,084
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○ **Yes** ◉ **No**
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	24,792,578
2025/26 Property Tax Request General Fund	D-210	18,181,818
2025/26 Property Tax Request Special Building Fund	D-220	1,444,444
2025/26 Total Property Tax Request	D-230	19,626,262
2025/26 Unused Property Tax Request Authority	D-240	5,166,316
Total Property Tax reduced as a result of increased SPED & Foundation Aid.	D-310	8,140,307

Recalculates LC-2 after making changes — Recalculate LC-2

Logout of LC-2 system *(If you logout without saving and/or submitting your data, changes will be lost.*)

Logout

Derrick Joel <derrick.joel@nsdtitans.org>

2025/26 LC-2 has been received by NDE

1 message

kelsey.larsen@nebraska.gov <kelsey.larsen@nebraska.gov> Wed, Sep 17, 2025 at 10:37 AM
To: derrick.joel@nsdtitans.org

District Number: **55-0160-000**

Fiscal Year: **20252026**

The 2025/26 LC-2 for the school district has been received by the Nebraska Department of Education.

If you have questions regarding the submission of the LC-2 using the NDE Portal, please contact the NDE Help Desk at 888-285-0556 or ADVISERHelp@nebraskacloud.org.

If you have questions regarding the information contained in the LC-2, please contact: Stephanie DeGroot at stephanie.degroot@nebraska.gov or Theresa Haarberg at theresa.haarberg@nebraska.gov

Derrick Joel <derrick.joel@nsdtitans.org>

LC-2 Budget Document has been submitted

1 message

kelsey.larsen@nebraska.gov <kelsey.larsen@nebraska.gov> Wed, Sep 17, 2025 at 10:37 AM
To: derrick.joel@nsdtitans.org

District Number: **55-0160-000**

Fiscal Year: **20252026**

The Budget Document for the 2025/26 LC-2 for the school district has been received by the Nebraska Department of Education.

If you have questions regarding this submission, please contact the NDE Help Desk at 888-285-0556 or ADVISERHelp@nebraskacloud.org.

If you have questions regarding the information contained in the LC-2, please contact: Stephanie DeGroot at stephanie.degroot@nebraska.gov or Theresa Haarberg at theresa.haarberg@nebraska.gov