2025-2026
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of North Platte

TO THE COUNTY BOARD AND COUNTY CLERK OF
Lincoln County

This budget is for the Period October 1, 2025 through September 30, 2026

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

5,072,000.00	Property Taxes for Non-Bond Purposes
2,712,000.00	Principal and Interest on Bonds
7,784,000.00	**Total Personal and Real Property Tax Required**

2,174,529,774.00	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2025
(As of the Beginning of the Budget Year)

Principal	73,920,000.00
Interest	35,179,796.51
Total Bonded Indebtedness	109,099,796.51

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of North Platte in Lincoln County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2023 - 2024 (Column 1)	Actual/Estimated 2024 - 2025 (Column 2)	**Adopted Budget 2025 - 2026** (Column 3)
1	Net Cash Balance	51,729,570.00	46,398,438.00	77,005,641.00
2	Investments	3,023,390.00	3,591,091.00	3,410,009.00
3	County Treasurer's Balance	437,677.00	456,359.00	441,688.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			-
5	**Subtotal of Beginning Balances** (Lines 1 thru 4)	**55,190,637.00**	**50,445,888.00**	**80,857,338.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	7,158,821.00	7,270,322.00	7,706,930.69
7	Federal Receipts	438,248.00	336,910.00	615,798.00
8	State Receipts: Motor Vehicle Pro-Rate	19,409.00	11,326.00	12,700.00
9				
10	State Receipts: Highway Allocation and Incentives	3,380,493.00	3,479,961.00	3,412,323.00
11	State Receipts: Motor Vehicle Fee	241,283.00	201,387.00	235,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	413,015.00	214,597.00	156,832.00
14	State Receipts: Other	4,375,109.00	20,913,747.00	4,643,534.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	511,486.00	529,536.00	535,000.00
18	Local Receipts: Local Option Sales Tax	16,201,873.00	15,898,546.00	15,475,000.00
19	Local Receipts: In Lieu of Tax	2,220,435.00	2,159,497.00	2,376,650.00
20	Local Receipts: Other	71,216,712.00	151,309,830.00	168,267,061.00
21	Transfers In of Surplus Fees	1,000,000.00	1,000,000.00	1,000,000.00
22	Transfers In Other Than Surplus Fees	-		
23	Proprietary Function Funds **(Only if Page 6 is Used)**			-
24	**Total Resources Available** (Lines 5 thru 23)	**162,367,521.00**	**253,771,547.00**	**285,294,166.69**
25	**Total Disbursements & Transfers** (Line 22, Pg 3, 4 & 5)	**111,921,633.00**	**172,914,209.00**	**268,366,558.00**
26	**Balance Forward/Cash Reserve** (Line 24 MINUS Line 25)	**50,445,888.00**	**80,857,338.00**	**16,927,608.69**
27	Cash Reserve Percentage			14%

PROPERTY TAX RECAP

Tax from Line 6	7,706,930.69
County Treasurer Commission at 1%	77,069.31
Total Property Tax Requirement	7,784,000.00

City of North Platte in Lincoln County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund	$	4,996,000.00
Bond Fund	$	2,712,000.00
Police/Fire Pension Fund	$	76,000.00
_____ Fund		
Total Tax Request	** $	7,784,000.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	$ -
Total Cash Reserve	$ 16,927,608.69
Remaining Cash Reserve	$ 16,927,608.69
Remaining Cash Reserve %	14%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: Electric Fund — Transfer To: General Fund

Amount: $ 1,000,000.00

Reason: Supplement General Fund Operating Revenues

Transfer From: _____ — Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ — Transfer To: _____

Amount:

Reason:

City of North Platte in Lincoln County

Line No.	2025-2026 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	3,256,700.00	-	124,200.00	-	-	-	3,380,900.00
3	Public Safety - Police	9,253,840.00	-	806,352.00	59,800.00	-	-	10,119,992.00
3a	Public Safety - Fire	7,042,104.00	-	-	134,476.00	-	-	7,176,580.00
4	Public Safety - Other	241,600.00	-	-	-	-	-	241,600.00
5	Public Works - Streets	2,203,900.00	-	-	140,100.00	-	-	2,344,000.00
6	Public Works - Other	2,685,400.00	-	32,000.00	-	-	-	2,717,400.00
7	Public Health and Social Services	243,000.00	-	-	-	-	-	243,000.00
8	Culture and Recreation	5,616,975.00	32,500,000.00	-	90,833.00	-	-	38,207,808.00
9	Community Development	1,053,375.00	726,341.00	3,650.00	-	-	-	1,783,366.00
10	Miscellaneous	13,812,582.00	24,591,947.00	419,383.00	20,377,557.00	-	-	59,201,469.00
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility	34,241,555.00	13,160,000.00	13,050,845.00	-	-	-	60,452,400.00
16	Solid Waste	4,296,200.00	-	-	550,000.00	-	-	4,846,200.00
17	Transportation	1,232,000.00	-	1,000.00	-	-	-	1,233,000.00
18	Wastewater	5,515,310.00	40,750,000.00	6,821,058.00	3,081,220.00	-	-	56,167,588.00
19	Water	4,945,602.00	6,960,000.00	8,345,653.00	-	-	-	20,251,255.00
20	Other							-
21	Proprietary Function Funds **(Page 6)**					-		-
22	**Total Disbursements & Transfers** **(Lns 2 thru 21)**	95,640,143.00	118,688,288.00	29,604,141.00	24,433,986.00	-	-	268,366,558.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of North Platte in Lincoln County

Line No.	2024-2025 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	3,019,417.00	100.00	2,886.00	-	-	-	3,022,403.00
3	Public Safety - Police	8,553,536.00	-	154,122.00	59,445.00	-	-	8,767,103.00
3a	Public Safety - Fire	6,886,923.00	-	-	204,644.00	-	-	7,091,567.00
4	Public Safety - Other	232,747.00	-	-	-	-	-	232,747.00
5	Public Works - Streets	2,046,774.00	-	43,202.00	87,584.00	-	-	2,177,560.00
6	Public Works - Other	2,852,093.00	-	-	-	-	-	2,852,093.00
7	Public Health and Social Services	267,583.00	-	-	-	-	-	267,583.00
8	Culture and Recreation	5,656,758.00	20,001,553.00	-	293,178.00	-	-	25,951,489.00
9	Community Development	854,429.00	-	1,880.00	-	-	-	856,309.00
10	Miscellaneous	8,980,538.00	10,559,626.00	711,638.00	25,591,776.00	-	-	45,843,578.00
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility	29,930,697.00	646,178.00	3,121,413.00	-	-	-	33,698,288.00
16	Solid Waste	4,094,298.00	-	40,723.00	518,043.00	-	-	4,653,064.00
17	Transportation	1,201,090.00	-	801.00	-	-	-	1,201,891.00
18	Wastewater	3,897,487.00	25,454,750.00	433,565.00	1,138,006.00	-	-	30,923,808.00
19	Water	4,478,105.00	150,000.00	616,299.00	130,322.00	-	-	5,374,726.00
20	Other							-
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	82,952,475.00	56,812,207.00	5,126,529.00	28,022,998.00	-	-	172,914,209.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of North Platte in Lincoln County

Line No.	2023-2024 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	3,087,384.00	-	152,521.00	-	-	-	3,239,905.00
3	Public Safety - Police	7,965,170.00	-	300,894.00	59,747.00	-	-	8,325,811.00
3a	Public Safety - Fire	6,352,473.00	-	-	135,000.00	-	-	6,487,473.00
4	Public Safety - Other	219,763.00	-	-	-	-	-	219,763.00
5	Public Works - Streets	2,055,153.00	-	29,900.00	108,185.00	-	-	2,193,238.00
6	Public Works - Other	3,360,774.00	-	2,062.00	-	-	-	3,362,836.00
7	Public Health and Social Services	151,409.00	-	-	-	-	-	151,409.00
8	Culture and Recreation	6,865,890.00	40,993.00	4,850.00	90,833.00	-	-	7,002,566.00
9	Community Development	404,400.00	-	-	-	-	-	404,400.00
10	Miscellaneous	11,206,725.00	8,583,103.00	581,389.00	3,902,955.00	-	-	24,274,172.00
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility	30,262,398.00	432,934.00	3,170,286.00	-	-	-	33,865,618.00
16	Solid Waste	3,892,735.00	-	207,614.00	345,161.00	-	-	4,445,510.00
17	Transportation	1,082,197.00	-	3,103.00	-	-	-	1,085,300.00
18	Wastewater	5,408,055.00	2,187,964.00	494,405.00	880,675.00	-	-	8,971,099.00
19	Water	4,176,395.00	2,611,121.00	643,697.00	461,320.00	-	-	7,892,533.00
20	Other							-
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	86,490,921.00	13,856,115.00	5,590,721.00	5,983,876.00	-	-	111,921,633.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of North Platte in Lincoln County

2025-2026 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL	-	-	-	-
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**City of North Platte**
ADDRESS	**211 West 3rd Street**
CITY & ZIP CODE	**North Platte, NE 69101**
TELEPHONE	**(308) 535-6724**
WEBSITE	**www.northplattene.gov**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	James Nisley	Angela Gilbert	Dawn Miller
TITLE /FIRM NAME	Council President/City of North Platte	City Clerk/City of North Platte	Dir. of Finance/City of North Platte
TELEPHONE	(308) 535-6724	(308) 535-6724 ext. 3213	(308) 535-6724 ext. 3134
EMAIL ADDRESS		GilbertAD@northplattene.gov	MillerDL@northplattene.gov

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

PROPERTY TAX GROWTH LIMITATION ACT (§§ 13-3401 - 13-1308)

City of North Platte

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	$ 7,594,725.30	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	-	
Preliminary Property Tax Request Authority (line 1 - line 11)		(12)	**7,594,725.30**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 7,612,594.86

See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

43,446,075.00 (2025 Growth Value) / 2,095,541,364.00 (2024 Total Valuation) = 2.07% (14a)

157,829.08 Increase due to Growth (14)

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Inflation Percentage 5.17% (15a)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

393,571.15 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	2,712,000.00	
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-	
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-	
County Attorneys	(19)	-	
County Public Defenders	(20)	-	
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-	
Support of an interlocal agreement relating to public safety	(22)	-	
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-	
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-	
Total Exceptions Utilized *(Total lines 16 thru 24)*		(25)	**2,712,000.00**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*		(26)	**10,858,125.53**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*		(27)	7,784,000.00
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*		(28)	**3,074,125.53**

City of North Platte
2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 380,629.74
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	3,074,125.53
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	3,454,755.27

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	-

Municipality Levy Limit Form

City of North Platte in Lincoln County

Municipality Levy				
Personal and Real Property Tax Request	(1)		7,784,000.00	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	2,712,000.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		2,712,000.00	
Tax Request Subject to Levy Limit	(8)		5,072,000.00	
Valuation	(9)		2,174,529,774	
Municipality Levy Subject to Levy Authority	(10)		0.233246	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.064382	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.297628	**(A)**
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)		0.000000	
Total Municipality Levy Authority	(20)		0.450000	**(B)**
Voter Approved Levy Override	(21)		0.000000	**(C)**

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City of North Platte in Lincoln County

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) 7,594,725.30
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

43,446,075.00 (2025 Real Growth Value per Assessor) / 2,095,541,364.00 (Prior Year Total Real Property Valuation per Assessor) = 2.07 % (3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 4.07 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) 309,105.32

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **7,903,830.62**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) 7,784,000.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

THE NORTH PLATTE TELEGRAPH

PO Box 370,
North Platte, Nebraska 69103

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of New Jersey, County of Camden, ss:

Laquansay Nickson Watkins, **being first duly sworn**, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of North Platte Telegraph, Nebraska, a newspaper published in North Platte, Nebraska, and personally knows that said newspaper is a legal daily,except Monday, newspaper under the statutes of the state of Nebraska, having a bonafide circulation of over three hundred copies, has been published in said county for more than fifty-two successive weeks prior to the first publication of the attached notice and is printed in an office maintained in the city of North Platte, in said county, which said city is the place of its publication; that the notice hereto attached was published in said newspaper in the regular issues thereof.

September 6, 2025

(Signed) Laquansay Nickson Watkins

SHARONN E THOMAS-POPE
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires January 23, 2027

VERIFICATION

State of New Jersey
County of Camden

Dated this September 08, 2025

Subscribed in my presence and sworn to before me on this: 09/08/2025

Notary Public

Printers Fee: **$65.45**
Customer Number:
Order Number: COL-NE-101829

Notarized remotely online using communication technology via Proof.

City of North Platte
IN
Lincoln County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of September 2025, at 5:30 o'clock P.M., at City Hall; 211 West 3rd Street; North Platte, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	$111,921,633.00
2024-2025 Actual/Estimated Disbursements & Transfers	$172,914,209.00
2025-2026 Proposed Budget of Disbursements & Transfers	$268,366,558.00
2025-2026 Necessary Cash Reserve	$ 16,927,608.69
2025-2026 Total Resources Available	$285,294,166.69
Total 2025-2026 Personal & Real Property Tax Requirement	$ 7,784,000.00
Unused Budget Authority Created For Next Year	$ 3,454,755.27
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$ 5,072,000.00
Personal and Real Property Tax Required for Bonds	$ 2,712,000.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 16th day of September 2025, at 5:30 o'clock P.M., at City Hall; 211 West 3rd Street; North Platte, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	275,090,483.00	268,366,558.00	-2%
Property Tax Request	$ 7,594,725.30	$ 7,784,000.00	2%
Valuation	2,095,541,364	2,174,529,774	4%
Tax Rate	0.362423	0.357962	-1%
Tax Rate if Prior Tax Request was at Current Valuation	0.349258		

Published in the North Platte Telegraph
North Platte, NE
COL-NE-101829 September 6, 2025 ZNEZ

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: CITY OF NORTH PLATTE

TAXABLE VALUE LOCATED IN THE COUNTY OF LINCOLN COUNTY, NE

Name of Political Subdivision	Subdivision Type	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage b
CITY OF NORTH PLATTE GENERAL	City	$43,446,075	$2,174,529,774	$2,095,541,364	2.07326%
CITY OF NP PENSION	City	$43,446,075	$2,174,529,774	$2,095,541,364	2.07326%
CITY OF NP BOND DEBT	City	$43,446,075	$2,174,529,774	$2,095,541,364	2.07326%
AIRPORT AUTH GENERAL	City	$43,446,075	$2,174,529,774	$2,095,541,364	2.07326%
AIRPORT AUTH DEBT	City	$43,446,075	$2,174,529,774	$2,095,541,364	2.07326%

* Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended. Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act. b) Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.

I , JULIE STENGER, Lincoln County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

Julie Stenger

(signature of county assessor)

08/13/2025

(date)

CC: County Clerk, Lincoln County, NE County

CC: County Clerk where district is headquartered, if different county, Lincoln County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)



MINUTES OF THE SPECIAL CITY COUNCIL MEETING
September 11, 2025; 5:30 p.m.

CALL TO ORDER

A Special Meeting of the Council of the City of North Platte, Nebraska was convened in open and public session at 5:30 p.m. in the City Hall Council Chambers at 211 West 3rd Street.

ROLL CALL

Present were Nisley, Dye, Volz, Garrick, Flanders, McNew. Rieker was absent at roll call and arrived late. Lucas was absent. Mayor Brandon Kelliher presided and City Clerk Angela Gilbert recorded the proceedings.

OPEN MEETINGS ACT

Mayor Kelliher stated that a current copy of the Open Meetings Act of Nebraska is posted on the wall at the back of the Council Chambers.

Notice of the meeting was given in advance thereof by posting in three public places in the City as follows: North Platte Public Library, Lincoln County Courthouse and City Hall; the designated method for giving notice (Certificate of Posting) is attached to these Minutes. Proceedings shown hereafter were taken while the meeting was open to the attendance of the public.

2025-2026 BUDGET PRESENTATION

Finance Director Dawn Miller gave a presentation outlining key provisions of the proposed 2025-2026 City of North Platte Budget.

PUBLIC HEARING ON ORDINANCE 4221 TO ADOPT THE 2025-2026 BUDGET

Mayor Kelliher declared a Public hearing on Ordinance No. 4221 to adopt the Budget Statement and to appropriate City monies for fiscal year 2025-2026.

No one appeared.

Volz moved and Rieker seconded the motion to close the hearing. Roll call vote: "AYE": Nisley, Dye, Volz, Garrick, Flanders, Rieker, McNew. "NAY": None. “ABSENT”: Lucas. Motion carried.

ADJOURN

Rieker moved and Volz seconded the motion to adjourn. Roll call vote: "AYE": Nisley, Dye, Volz, Garrick, Flanders, Rieker, McNew. "NAY": None. “ABSENT”: Lucas. Motion carried.

Adjourned at 5:41 p.m.

_____
Angela Gilbert, City Clerk

MINUTES OF THE REGULAR CITY COUNCIL MEETING
September 16, 2025; 5:30 p.m.

CALL TO ORDER

A regular meeting of the Council of the City of North Platte, Nebraska was convened in open and public session at 5:30 p.m. in the City Hall Council Chambers at 211 West 3rd Street.

Invocation was given by Alex Schimek and the pledge of allegiance was recited.

ROLL CALL

Present were Nisley, Dye, Volz, Lucas, Flanders, McNew. Garrick and Rieker were absent. Mayor Brandon Kelliher presided, and City Clerk Angela Gilbert recorded the proceedings.

OPEN MEETINGS ACT

Mayor Kelliher stated that a current copy of the Open Meetings Act of Nebraska is posted on the wall at the back of the Council Chambers.

Notice of the meeting was given in advance thereof by posting in three public places in the City as follows: North Platte Public Library, Lincoln County Courthouse and City Hall; the designated method for giving notice (Certificate of Posting) is attached to these Minutes. Proceedings shown hereafter were taken while the meeting was open to the attendance of the public.

ITEM #1
CONSENT AGENDA

Volz moved and Dye seconded the motion to approve the Consent Agenda as follows:

A. Approve the Minutes of September 2 and 11, 2025.
B. Approve the application by Big Red Liquor for a Special Designated Liquor License on November 8, 2025 from 5:00 p.m. to 1:00 a.m. at the D&N Event Center, 501 E. Walker Rd. for the MMA Fights.
C. Approve Matt Goosey as Certification Administrator for the North Platte Volunteer Firefighters' Service Award Program.
D. Authorize the Mayor to negotiate and sign the Improvement Fund Grant Agreement with Visit North Platte.
E. Receive Certificate of Completion for Street Improvement District No. 349 (Project No. NH-83-2(130), CN 61361 and Project No. NH-83-2(132), CN 61363 on U.S. Highway 83 in North Platte from First Street to Leota Street and accept said improvements.
F. Accept Certificate of Completion for Special Water Improvement Districts No. 5 (from the intersection of West 9th Street and North Buffalo Bill Avenue east to North Jeffers) and No. 6 (from the intersection of North Adams

Avenue and West 9th Street north to West 17th Street) and accept said improvements.

Roll call vote: "AYE": Nisley, Dye, Volz, Lucas, Flanders, McNew. "NAY": None. "ABSENT": Garrick, Rieker. Motion carried.

ITEM #2
WHOLESALE POWER CONTRACT WITH NPPD

Lucas moved and Volz seconded the motion to approve the Contract for Wholesale Power between the City of North Platte and Nebraska Public Power District (NPPD) and authorize the Mayor to sign all necessary documents.

Tom Kent, President and CEO of NPPD, stated the 35-year contract will begin on January 1, 2026.

Roll call vote: "AYE": Nisley, Dye, Volz, Lucas, Flanders, McNew. "NAY": None. "ABSENT": Garrick, Rieker. Motion carried.

ITEM #3
PUBLIC HEARING TO SET THE PROPERTY TAX RATE FOR 2025-2026

Mayor Kelliher declared a Public hearing on the Resolution setting the property tax rate for fiscal year 2025-2026.

No one appeared.

Dye moved and Flanders seconded the motion to close the Public hearing. Roll call vote: "AYE": Nisley, Dye, Volz, Lucas, Flanders, McNew. "NAY": None. "ABSENT": Garrick, Rieker. Motion carried.

ITEM #4
APPROVE ORDINANCE 4221

Flanders moved and McNew seconded the motion to waive the three readings and approve Ordinance No. 4221 to adopt the budget statement and to appropriate City monies for fiscal year 2025-2026. Mayor Kelliher instructed Ordinance No. 4221 to be read by title one time only. Roll call vote: "AYE": Nisley, Dye, Volz, Lucas, Flanders, McNew. "NAY": None. "ABSENT": Garrick, Rieker. Motion carried.

ITEM #5
SET THE PROPERTY TAX RATE FOR 2025-2026

Volz moved and Nisley seconded the motion to adopt the Resolution setting the property tax rate for fiscal year 2025-2026. Roll call vote: "AYE": Nisley, Dye, Volz, Lucas, Flanders, McNew. "NAY": None. "ABSENT": Garrick, Rieker. Motion carried.

ITEM #6
APPROVE ORDINANCE 4222 ELECTRIC RATES

Volz moved and McNew seconded the motion to waive the three readings and approve Ordinance No. 4222 approving North Platte's Electric Rates, to be effective October 1, 2025. Mayor Kelliher instructed Ordinance No. 4222 to be read by title one

TO BE EFFECTIVE 10-01-25	time only. Roll call vote: "AYE": Nisley, Dye, Volz, Lucas, Flanders, McNew. "NAY": None. "ABSENT": Garrick, Rieker. Motion carried.
ITEM #7 APPROVE ORDINANCE 4223 WATER RATES TO BE EFFECTIVE 10-01-25	Flanders moved and Dye seconded the motion to waive the three readings and approve Ordinance No. 4223 approving North Platte's Water Rates, to be effective October 1, 2025. Mayor Kelliher instructed Ordinance No. 4223 to be read by title one time only. Roll call vote: "AYE": Nisley, Dye, Volz, Lucas, Flanders, McNew. "NAY": None. "ABSENT": Garrick, Rieker. Motion carried.
ITEM #8 APPROVE ORDINANCE 4224 WASTEWATER RATES TO BE EFFECTIVE 10-01-25	McNew moved and Volz seconded the motion to waive the three readings and approve Ordinance No. 4224 approving North Platte's Wastewater Rates, to be effective October 1, 2025. Mayor Kelliher instructed Ordinance No. 4224 to be read by title one time only. Roll call vote: "AYE": Nisley, Dye, Volz, Lucas, Flanders, McNew. "NAY": None. "ABSENT": Garrick, Rieker. Motion carried.
ITEM #9 APPROVE ORDINANCE 4225 SALARIES FOR 2025-2026	Lucas moved and Volz seconded the motion to waive the three readings and approve Ordinance No. 4225 to adopt the Salary Schedule for fiscal year 2025-2026. Mayor Kelliher instructed Ordinance No. 4225 to be read by title one time only. Roll call vote: "AYE": Nisley, Dye, Volz, Lucas, Flanders, McNew. "NAY": None. "ABSENT": Garrick, Rieker. Motion carried.
ITEM #10 USER FEES FOR FISCAL YEAR 2025-2026	Lucas moved and Volz seconded the motion to adopt the Resolution setting User Fees for fiscal year 2025-2026. Roll call vote: "AYE": Nisley, Dye, Volz, Lucas, Flanders, McNew. "NAY": None. "ABSENT": Garrick, Rieker. Motion carried.
ITEM #11 INTERLOCAL AGREEMENT WITH NORTH PLATTE AIRPORT AUTHORITY	Volz moved and Flanders seconded the motion to adopt the Resolution to approve the Interlocal Agreement with the North Platte Airport Authority and authorize the Mayor to sign necessary documents. Roll call vote: "AYE": Nisley, Dye, Volz, Lucas, Flanders, McNew. "NAY": None. "ABSENT": Garrick, Rieker. Motion carried.
ITEM #12 ISSUE WARRANTS TO VAN KIRK BROS., LEVEL, LLC AND PAULSEN, INC.	Volz moved and Nisley seconded the motion to adopt the Resolution approving claims and authorizing the issuance of one warrant to Van Kirk Bros. Contracting in the amount of $230,132.86, one warrant to Level, LLC in the amount of $196,110.36, and two warrants to Paulsen, Inc. in the amounts of $349,614.85 and $71,814.60 to pay approved claims and referring to and incorporating the terms and conditions of

Ordinance No. 3874 relating to warrant financing. Roll call vote: "AYE": Nisley, Dye, Volz, Lucas, Flanders, McNew. "NAY": None. "ABSENT": Garrick, Rieker. Motion carried.

ITEM #13
CLAIMS

Nisley moved and Dye seconded the motion to approve the Claims. Roll call vote: "AYE": Nisley, Dye, Volz, Lucas, Flanders, McNew. "NAY": None. "ABSENT": Garrick, Rieker. Motion carried.

ADJOURN

Dye moved and Flanders seconded the motion to adjourn. Roll call vote: "AYE": Nisley, Dye, Volz, Lucas, Flanders, McNew. "NAY": None. "ABSENT": Garrick, Rieker. Motion carried.

Adjourned at 6:01 p.m.

_____

Angela Gilbert, City Clerk

ORDINANCE NO. 4221

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF NORTH PLATTE, LINCOLN COUNTY, NEBRASKA, TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUM FOR NECESSARY EXPENSES AND LIABILITIES; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR THE EFFECTIVE DATE AND PUBLICATION THEREOF.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF NORTH PLATTE, LINCOLN COUNTY, NEBRASKA:

Section 1. That after complying with all procedures required by law, the budget presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2025 through September 30, 2026. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of North Platte. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts in Lincoln, Nebraska, and to the County Clerk of Lincoln County, Nebraska, for use by the levying authority.

Section 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. This ordinance shall take effect and be in full force from and after its passage, approval, and publication or posting as required by law.

Section 4. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions thereof.

PASSED AND APPROVED THIS 16TH DAY OF SEPTEMBER, 2025.

ATTEST:

Angela Gilbert
City Clerk

Mayor

(SEAL)

R-E-S-O-L-U-T-I-O-N

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF NORTH PLATTE, LINCOLN COUNTY, NEBRASKA, PASSED THIS 16TH DAY OF SEPTEMBER, 2025.

The Mayor and Council of the City of North Platte, Lincoln County, Nebraska met at regular session in the Council Chambers on the 16th day of September, 2025. The following Council members were present: Nisley, Dye, Volz, Lucas, Flanders, McNew.

The following Council members were absent: Garrick, Rieker.

Mayor Brandon Kelliher presided and the City Clerk Angela Gilbert recorded the proceedings. It was moved by Volz that the following resolution be adopted:

WHEREAS, Nebraska Revised Statutes 77-1632 and 77-1633 provide that the Governing Body of the City passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the City Council of the City of North Platte, Nebraska resolves that:

1. The 2025-2026 property tax request be set at:

FUND		LEVY
General	$4,996,000	.229750
Debt Service	2,712,000	.124717
Police/Fire Pension	76,000	.003495
City Total	$7,784,000	.357962
Airport General	$1,400,000	.064382
Airport Debt Service	604,874	.027816
Airport Total	$2,004,874	.092198

2. The total assessed value of property differs from last year's total assessed value by 3.77%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $.349258 per $100 of assessed value.
4. The City of North Platte proposes to adopt a property tax request that will cause its tax rate to be $.357962 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of City of North Platte is less than last year's by 2.44%.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

The resolution having been considered in its entirety, the motion for its adoption was seconded by Nisley.

Upon roll call vote, Council members voting in favor: Nisley, Dye, Volz, Lucas, Flanders, McNew.

Council members voting against: None.

Council members absent: Garrick, Rieker.

Mayor Kelliher thereupon declared the resolution carried.

PASSED AND APPROVED THIS 16TH DAY OF SEPTEMBER, 2025.

ATTEST:

Angela Gilbert
City Clerk

Mayor

(SEAL)