2025 - 2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
NUCKOLLS COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
COUNTY GENERAL		4,133,904.83	4,133,904.83
NOXIOUS WEED CONTROL		23,550.22	23,550.22
Total All Funds	0.00	4,157,455.05	4,157,455.05

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

If YES, please submit Interlocal Agreement Report by September 30th

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

If YES, please submit Trade Name Report by September 30th

Total Certified Valuation	1,437,596,506

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	0.00
Interest	0.00
Total Bonded Indebtedness	0.00

NUCKOLLS COUNTY

BUDGET MESSAGE

Pursuant to the Uniform Budget Act and all legislative bills affecting county budget, this 2025-2026 fiscal year budget for each office, department, activity or expending budget was carefully reviewed and checked by the County Board of Commissioners with consideration given to the needs, obligations or liabilities of each. Adjustments were made to the budget, where necessary, for purposes, by which, provisions were made in the county document.

As provided by law, the Nuckolls County Board of Commissioners/Board of Equalization has set the fiscal year 2025-2026 tax levy at 0.289195; this is an increase of 0.039872 from the prior years' tax levy. The total property tax request for 2025-2026 is $4,157,455.05 compared to $3,281,170.23 the last fiscal year, equaling a tax asking increase of $876,284.82. The certified county valuation for this fiscal year is $1,437,596,506.00 versus $1,316,030,209.00 for 2024-2025. This reflects an increase of $121,566,297.00 from last year, due to an increase in: ag-land valuation, revaluation in Nelson and Lawrence's residential properties and new construction that was picked up. The County is on a 6- year rotation cycle for all re-appraisal work.

All interest earned monies, with exception of the Employee Liability Claim Reserve Fund, Inheritance Tax Fund, 911 Emergency Services Fund, LATCF Tribunal Fund and Covid American Rescue Fund will be deposited in County General Fund #510-01 "Interest on Investments". The distribution of said monies are made per the Board of Commissioners discretion. We transferred $150,000.00 from the Inheritance Tax Fund into County General to help reduce the tax dollars needed. We also transferred $100,000.00 from the Liability Claim Reserve Fund into the different budgets to help offset the expenses of the insurance premiums.

The County Assessor overspent on her budget by $2,078.96. We didn't realize it until after the year end was closed and it could not be fixed at that point.

The commissioners granted Levy Authority to the Ag Society.

This year the total Cash Reserves are as follows: County General $410,000.00 and County Road $400,000.00. The Sheriff's Office has a petty cash fund of $520.00 and the County Court also has a petty cash fund of $150.00.

The County Clerk, County Treasurer, County Assessor, County Attorney, County Sheriff, County Commissioners and Clerk of the District Court will each received a raise based on the Resolution of the County Board of Commissioners Establishing Salaries for Elected Officials Approved on December 20, 2021. This resolution is good for calendar years 2023, 2024, 2025 and 2026. The deputies and regular employees all received a 3.5% wage increase for the 2025-2026 fiscal year. The commissioners approved a bigger increase to the Sheriff Office deputies hourly wage to $32.00 per hour to ensure retention for those positions.



Chairperson of the County Board

Nuckolls COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 2nd day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS or SUPERVISORS (circle one) of Nuckolls County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Nuckolls County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 2 DAY OF September, 2025.

COUNTY BOARD	
David Mussman	

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of Nuckolls County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Nuckolls County resolves that:

1. The 2025-2026 property tax request be set at:

General Fund	$	4,133,904.83
Noxious Weed Control	$	23,550.22
0	$	-
0	$	-

2. The total assessed value of property differs from last year's total assessed value by 9.24 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.22824 per $100 of assessed value.

4. Nuckolls County proposes to adopt a property tax request that will cause its tax rate to be 0 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Nuckolls County will increase (or decrease) last year's budget by -100 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025

Motion by Zikmund, seconded by Mussmann to adopt Resolution #_____.

Voting yes were:	Voting no were:
David Mussmann	

Dated this 2nd day of September, 2025

Affidavit of Publication

The Superior Express

ISSN 0740-0969, Fed ID 47-0533065

State of Nebraska }
Nuckolls County } ss.

W.A. Blauvelt, being first duly sworn, deposes and says that he is the publisher of The Superior Express, a weekly newspaper of general circulation, printed in the English language in the City of Superior, Nuckolls County, Nebraska; that the said paper is printed wholly in the office of the affiant in the City of Superior, aforesaid; that it has a bona fide circulation of more than three hundred copies weekly; that it has been published and circulated within the said county for more than 52 weeks prior to the first publication of the attached notice and that it has in every way complied with the statutory requirement for a legal newspapaer; that the annexed notice was published in the

said paper for 1 consecutive weeks, the first publication being on the

28th day of Aug, 2025 and the last publication the

____ day of _____, 20____.

Publisher's Fee $ #172.19 W A Blauvelt

Subscribed and sworn to before me on this

28th day of Aug, 2025.

Reta I. Boswell
Notary Public

GENERAL NOTARY - State of Nebraska
RETA I BOSWELL
My Comm. Exp. July 26 2029

spc #2024o (1.23)

NUCKOLLS COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 2nd day of September 2025 at 8:30 AM at Nuckolls County Courthouse 150 S Main Nelson NE 68961 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 = (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	4,341,580.73	4,804,941.01	5,343,414.26	410,000.00	1,619,509.43	4,133,904.83
COUNTY ROAD	2,686,268.73	3,531,167.46	4,670,381.86	400,000.00	5,070,381.86	0.00
HIGHWAY BRIDGE BUYBACK PROGRAM	0.00	532,346.00	1,466,642.04	0.00	1,466,642.04	0.00
EQUIPMENT RESERVE SHERIFF	0.00	0.00	2,365.00	0.00	2,365.00	0.00
CIVIL DEFENSE	63,367.96	60,688.97	118,806.16	0.00	118,806.16	0.00
COUNTY VISITOR'S PROMOTION	9,832.18	5,126.27	2,608.53	0.00	2,608.53	0.00
ROD-PRESERVATION & MODERNIZATION	0.00	0.00	14,863.07	0.00	14,863.07	0.00
LIABILITY CLAIM RESERVE ACCOUNT	43,766.29	139,958.63	503,687.21	0.00	503,687.21	0.00
RELIEF/MEDICAL	26,129.12	0.00	0.00	0.00	0.00	0.00
DIVERSION PROGRAM	0.00	0.00	3,329.15	0.00	3,329.15	0.00
COVID AMERICAN RESCUE PLAN	398,212.86	171,933.25	0.00	0.00	0.00	0.00
LATCF TRIBAL FUND	0.00	100,000.00	0.00	0.00	0.00	0.00
INHERITANCE TAX	620,219.01	424,071.62	3,716,427.60	0.00	3,716,427.60	0.00
911 EMERGENCY SERVICES	62,642.89	21,503.10	306,378.22	0.00	306,378.22	0.00
911 WIRELESS SERIVCE	42,161.19	45,970.44	50,051.38	0.00	50,051.38	0.00
NOXIOUS WEED CONTROL	20,730.95	22,308.57	69,383.43	0.00	45,833.21	23,550.22
GRAND TOTAL	**8,314,911.91**	**9,860,015.32**	**16,268,337.91**	**810,000.00**	**12,920,882.86**	**4,157,455.05**
Unused Property Tax Request Authority available for next year						**51,626.33**

NUCKOLLS COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 2nd day of September 2025 at 10:30 AM at Nuckolls County Courthouse 150 S Main Nelson NE 68961 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2024	2025	Change
Operating Budget	16,117,434.01	16,268,337.91	0.94%
Property Tax Request	3,281,170.23	4,157,455.05	26.71%
Valuation	1,316,030,209.00	1,437,596,506.00	9.24%
Tax Rate	0.249323	0.289195	15.99%
Tax Rate if Prior Tax Request was at Current Valuation	0.228240		

MEETING AGENDA OF THE NUCKOLLS COUNTY BOARD OF COMMISSIONERS

Roll Call: Jerry Grove, Timothy Zikmund, Dave Mussmann
Call to Order
Announce the Open Meeting Act Laws as posted
Approve Agenda and Minutes
Approval of Claims
New & Old Business for
Road Department
Elected Officials
Miscellaneous business

"Closed Sessions may be held, if needed, for the protection of public interest or prevention of needless injury to the reputation of an individual."

SEPTEMBER 2, 2025: (Tuesday)

8:30 a.m. Public Hearing 2025/2026 Budget Hearing and Budget Summary
Approve/Deny Claims
9:30 a.m. Cindy Buescher, Highway Supt & Foreman Donald Williams re: weekly activities and miscellaneous business.
Time allowed for Officials, Department Heads and Employees to meet with the board regarding miscellaneous business.

- **Approve/Deny Pledged Securities presented by Treasurer Sharp**
- **Approve/Deny Resolution Directing County Tax Sales presented by Treasurer Sharp**
- **Approve/Deny Monthly Board Reports**

10:30 a.m. BOARD OF EQUALIZATION

SEPTEMBER 15, 2025: (Monday)

8:30 a.m. Approve/Deny Claims
9:00 a.m. Cindy Buescher, Highway Supt & Foreman Donald Williams re: weekly activities and miscellaneous business.

- **Approve/Deny 2025 SSAR Report**
- **Approve/Deny Resolution Signing of the County Annual Certification of Program Compliance 2025**
- **Approve/Deny County Annual Certification of Program Compliance to Nebraska Board of Public Road Classifications and Standards 2025**
- **Approve/Deny Utility Permit #56 for Glenwood Telecommunications**

9:30 a.m. Time allowed for Officials, Department Heads and Employees to meet with the board regarding miscellaneous business.

- **Approve/Deny Pledged Securities presented by Treasurer Sharp**

10:00 a.m. Jerry Berggren with Berggren Architects, PC
Approve/Deny Special Designated Liquor License for WSKD, LLC DBA Whiskey D's for 9/28/25
10:30 a.m. BOARD OF EQUALIZATION
Approve Deny Board Report Submitted by Jason Tuller of the Nuckolls County Extension Office
10:45 a.m. Interview for Custodial Position
11:00 a.m. Interview for Custodial Position
11:15 a.m. Interview for Custodial Position

Notice to Citizens: Any agenda item may be moved down anytime at the discretion of the Chairman of the Board of Commissioners

SEPTEMBER 2, 2025, PROCEEDINGS OF THE NUCKOLLS COUNTY BOARD OF COMMISSIONERS

The Nuckolls County Board of Commissioners met Tuesday, September 2, 2025, in the Board Meeting Room at the Courthouse, Nelson, Nebraska, per recess of August 18, 2025. Zikmund, Grove and Mussmann were present for the meeting. The agenda of said meeting was remitted to board members in advance of the meeting and is posted in the County Clerk's office and on the County Website. Chairman Zikmund announced the 'Open Meetings Act Law' as posted in the Commissioners Board Meeting Room and handouts are available.

The board reconvened at 8:30 a.m.

The Nuckolls County 2025/2026 Budget Hearing and Budget Summary opened.

A motion was made by Mussmann to approve the Agenda and August 18, 2025, Minutes. Seconded by Grove. Zikmund, Grove and Mussmann all voted Aye. 0 voted Nay. Motion carried.

A motion was made by Grove to approve all the claims for the total of $210,914.03. Seconded by Mussmann. Zikmund, Grove and Mussmann all voted Aye. 0 voted Nay. Motion carried.

Cindy Buescher, Highway Supt, and Donald Williams, Foreman re: weekly activities and miscellaneous business; a report submitted by Williams of the Road Department employees' daily activities.

A motion was made by Grove to approve the Pledge Securities presented by Treasurer Sharp. Seconded by Zikmund. Zikmund, Grove and Mussmann all voted Aye. 0 voted Nay. Motion carried.

A motion was made by Grove to approve the Resolution Directing County Tax Sales presented by Treasurer Sharp. Seconded by Mussmann. Zikmund, Grove and Mussmann all voted Aye. 0 voted Nay. Motion carried.

A motion was made by Zikmund to accept the Monthly Board Reports as submitted. Seconded by Grove. Zikmund, Grove and Mussmann all voted Aye. 0 voted Nay. Motion carried.

A motion was made by Grove to close the Nuckolls County 2025/2026 Budget Hearing Seconded by Zikmund. Zikmund, Grove and Mussmann all voted Aye. 0 voted Nay. Motion carried. There was no public attendance.

Chairman Zikmund recessed the regular Board Meeting at 10:30 a.m. to enter Board of Equalization meeting.

Chairman Zikmund reconvened the Board of Commissioners meeting at 11:15 a.m.

BOMGAARS SUPPLY	95379626	$	561.65
CORNHUSKER CLEANING SYSTEMS INC	53323	$	139.86
DEWEESE SAND & GRAVEL INC	168206	$	73,196.04
MENARDS-HASTINGS	89760	$	131.98
MICHAEL TODD & COMPANY INC	220286	$	7,154.34
NEBRASKA MACHINERY CO.	CUI1508400	$	112.69
POWERPLAN	2496540	$	3,484.69
RUSKIN VILLAGE	ACT #31	$	52.70
SAHLING KENWORTH-KEARNEY	041P395521	$	516.88
SOUTH CENTRAL PUBLIC POWER DISTRICT	ACT# 6806005	$	337.15
SUPERIOR IMPLEMENT, INC.	IS61269	$	2,324.96
WINDSTREAM NEBRASKA INC.	ACT# 090055798	$	276.21
BERGGREN ARCHITECTS	#01	$	11,250.00
MIDLAND AREA AGENCY ON AGING	FY26-001	$	9,028.00
LUMEN - CENTURY LINK	INV91972585	$	2,897.31
TOTAL		$	210,914.03

SEPTEMBER 2, 2025 PROCEEDINGS OF THE NUCKOLLS COUNTY BOARD OF EQUALIZATION

The Nuckolls County Board of Equalization met September 2, 2025, in the Board Meeting Room at the Courthouse, Nelson, Nebraska, per recess of August 18, 2025. Board of Equalization Meeting. The agenda of said meeting was remitted to board members in advance of the meeting and was posted in the County Clerk's office and on the County Website. B.O.E. Chairman Grove approved the agenda and the August 18, 2025. Minutes Grove announced the 'Open Meetings Act Law' is posted in the Commissioners Board Meeting Room and handouts are available.

The Board of Equalization reconvened at 10:30 a.m.

A motion was made by Zikmund to approve the Resolution Setting the Property Request/Levy for 2025/2026 for Governing Body of Nuckolls County. Seconded by Mussmann. Zikmund, Grove and Mussmann all voted Aye. 0 voted nay. Motion Carried.

A motion was made by Grove to accept the Permissive Tax Exemptions Presented by Assessor Haba. Seconded by Mussmann. Zikmund, Grove and Mussmann all voted Aye. 0 voted nay. Motion Carried.

As there is no further business, B.O.E. Chairman Grove adjourned the Board of Equalization meeting at 11:15 a.m.

Jerry Grove, B.O.E Chairman
By: Carrie Miller, County Clerk

MEETING AGENDA OF THE NUCKOLLS COUNTY BOARD OF EQUALIZATION

Call to Order
Approve Agenda and Minutes
Miscellaneous Business
Public Comments
Jerry Grove, Chairman

September 2, 2025: (Tuesday)

10:30 Approve/Deny Resolution Setting the Property Request/Levy for 2025/2026 for the Governing Body of Nuckolls County

Approve/Deny Permissive Tax Exemptions presented by Assessor Haba

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Nuckolls County
ADDRESS	150 S Main
CITY & ZIP CODE	Nelson 68961
TELEPHONE	402-225-2401
WEBSITE	nuckollscounty.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Tim Zikmund	Carrie Miller	Cindy Buescher & Carrie Miller
TITLE / FIRM NAME	Chairperson	County Clerk	Highway Supt & County Clerk
TELEPHONE	402-225-4361	402-225-4361 ext.2	402-225-4121 & 402-225-4361
EMAIL ADDRESS		clerk@nuckollscountyne.gov	roads@nuckollscountyne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [√] Preparer

Nuckolls County

2025-2026 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	$ 3,281,170.23	
Less: Prior Year Exceptions Utilized (Will all be zero for 2025-2026 budget because first year new cap)			
Approved Bonds *(prior year Line 16)*	(2)	0.00	
Emergency Response *(prior year Line 17)*	(3)	0.00	
Public Safety Services *(prior year Line 18)*	(4)	0.00	
County Attorneys *(prior year Line 19)*	(5)	0.00	
County Public Defenders *(prior year Line 20)*	(6)	0.00	
Response to Public Safety Threat *(prior year Line 21)*	(7)	0.00	
Public Safety Interlocal Agreements *(prior year Line 22)*	(8)	0.00	
Voter Approved Increase *(prior year Line 23)*	(9)	0.00	
Unused Authority used in the prior year *(prior year Line 24)*	(10)	0.00	
TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)	**(11)**	**0.00**	
Preliminary Property Tax Request Authority (Line 1 - Line 11)			**(12) 3,281,170.23**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 3,282,086.00 (13)

Growth Percentage per County Assessor

3,860,012.00 (2025 Growth Value) / 1,316,030,209.00 (2024 Total Valuation) = 0.29% (14a)

Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a — 9,626.60 Increase due to Growth (14)

Inflation Percentage

5.17% (15a)

(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a — 169,683.85 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1))*	(16)	0.00
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	0.00
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	483,600.71
County Attorneys	(19)	200,000.00
County Public Defenders	(20)	65,000.00
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024	(21)	0.00
Support of an interlocal agreement relating to public safety	(22)	0.00
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	0.00
Prior Years's Unused Property Tax Authority Used This Year *(Cannot exceed amount on Supporting Schedule 1, Line 1)*	(24)	0.00
Total Exceptions Utilized *(Total lines 16 through 24)*	(25)	748,600.71
2025-2026 Total Property Tax Request Authority *(Total Lines 12, 14, 15, 25)*	(26)	4,209,081.38
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	4,157,455.05
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, Line 3) (Line 26 minus 27, MUST be greater than or equal to $0.00)*	(28)	51,626.33

Nuckolls County

2025-2026 Property Tax Request Authority Supporting Schedules

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

Converted 2024-2025 Unused Restricted Funds Authority	(1)	$ 0.00
Less: Amount used this year *(from Computation From, Line 24) (cannot exceed Line 1)*	(2)	0.00
Add: Unused Authority created this year *(from Computation From, Line 28)*	(3)	51,626.33
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	51,626.33

Schedule 2 - Declared Emergency Exception Certification

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
Total Emergency Response Exception *(must agree to Computation Form, Line 17)*			$ **0.00**

Schedule 3 - Description of Public Safety Services Exception

If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Sheriff department salaries	$ 483,600.71
Total Public Safety Exception *(must agree to Computation Form, Line 18)*	$ **483,600.71**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Nuckolls County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
UNL-Nuckolls & Thayer Co	02-01-2023 thru 01/31/2028	Ag/Extension Coop Agree
10th Judicial District Baliff	07-01-2024 thru 06-30-2025	Baliff Interlocal Agree
Casa	07-01-2024 thru 06-30-2025	CASA Interlocal Agreement
FIRST LIGHT CHILD ADVOCACY CENTER	07/01/2024 THRU 06/30/2025	CHILD ADVOCACY
Nuckolls Co Clerk of Dist Court	07-01-2024 thru 06-30-2025	Child Support Inter. Agree
Adams County	07-01-2024 thru 06-30-2025	Institutional Inter Local Agree
Ruskin, Hardy & Nelson	07-01-2024 thru 06-30-2025	Law Enforcement Inter Agre
Mental Health Board Services	07-01-2024 thru 06-30-2025	Mental Healt Int Agree
Midland Area Agency on Aging	07-01-2024 thru 06-30-2025	Mid Land Area Ag-Inter Loc Agr
MNIS	07/01/2024 thru 06/30/2025	MNIS Interlocal Agreement
NIRMA Insurance	07/01/2024 thru 06/30/2025	NIRMA Interlocal Agreement
10th Probation District	07-01-2024 thru 06-30-2025	Probation Interlocal Agr
Region III Mental Health	07-01-2024 thru 06-30-2025	Region III Mental Health Inter Loc Agr
Revive Ministries	07-01-2024 thru 06-30-2025	Revive Min. Inter. Agree
Ron Fryda	07-01-2024 thru 06-30-2025	Wildlife Control Inter Agree

NUCKOLLS COUNTY

2025 - 2026 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*		(1)	$3,281,170.23
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase $3,860,012.00 (2025 Real Growth Value per Assessor) / $1,316,030,209.00 (Prior Year Total Valuation per Assessor) =	0.29%	(3)	
Total Allowable Growth Percentage Increase (Line 2 + Line 3)		(4)	2.29%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)		(5)	$75,138.80
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)		(6)	$3,356,309.03

Actual Property Tax Request

2025 - 2026 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*		(7)	$4,157,455.05

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

NUCKOLLS COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
COUNTY GENERAL	4,133,904.83	-	1,437,596,506	0.287557	0.000000
NOXIOUS WEED CONTROL	23,550.22	-	1,437,596,506	0.001638	0.000000
Total County Budgeted Countywide Entities				**0.289195**	
Other Countywide Entities					
County General				0.000000	
Noxious Weed				0.000000	
Total Countywide Levy				**0.289195**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			309,336	0.021518	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.471518**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.289195	
Fire District - Largest General Levy Authority granted by the County Board				0.000000	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.005181	
Largest Possible District Levy				**0.294376**	**(2)**

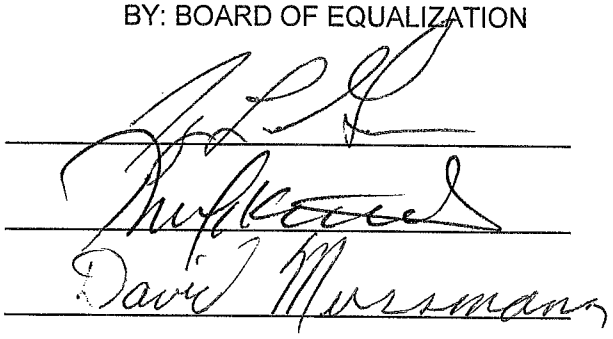
Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

ADOPTION OF 2025 TAX RATES - LEVIES

(Levies are dollars/cents per $100.00 of valuation)

	ADOPTED
COUNTY GENERAL FUND	0.287557
NOXIOUS WEED	0.001638
AGRICULTURAL SOCIETY GENERAL FUND	0.004663
AGRICULTURAL SOCIETY SINKING FUND	0.000518
SUPERIOR AIRPORT AUTHORITY GENERAL FUND	0.014970
CITY OF SUPERIOR GENERAL FUND	0.376134
CITY OF NELSON GENERAL FUND	0.460289
VILLAGE OF LAWRENCE GENERAL FUND	0.038276
VILLAGE OF LAWRENCE BOND FUND	0.313167
VILLAGE OF RUSKIN GENERAL FUND	0.434386
VILLAGE OF RUSKIN BOND FUND	0.304733
VILLAGE OF HARDY GENERAL FUND	0.315027
VILLAGE OF OAK STREET FUND	0.366503
VILLAGE OF NORA GENERAL FUND	0.231848
SUPERIOR RURAL FIRE DISTRICT GENERAL FUND	0.012594
NELSON RURAL FIRE DISTRICT GENERAL FUND	0.017300
NELSON RURAL FIRE DISTRICT SINKING FUND	0.004836
LAWRENCE RURAL FIRE DISTRICT GENERAL FUND	0.010875
LAWRENCE RURAL FIRE DISTRICT SINKING FUND	0.005603
RUSKIN RURAL FIRE DISTRICT GENERAL FUND	0.011588
RUSKIN RURAL FIRE DISTRICT SINKING FUND	0.007725
HARDY RURAL FIRE DISTRICT GENERAL FUND	0.010254
HARDY RURAL FIRE DISTRICT SINKING FUND	No Levy 2025
LAWRENCE/NELSON PUBLIC SCHOOLS #5 GENERAL FUND	0.717410
LAWRENCE/NELSON PUBLIC SCHOOLS #5 BOND	No Levy 2025
LAWRENCE/NELSON PUBLIC SCHOOLS #5 SPECIAL BUILDING FUND	0.094976
LAWRENCE/NELSON PUBLIC SCHOOLS #5 QUALIFIED CAPITAL PURPOSE FUND	0.011374
SUPERIOR PUBLIC SCHOOL GENERAL FUND	0.907063
SUPERIOR PUBLIC SCHOOL BOND FUND	0.087553
SUPERIOR PUBLIC SCHOOL BUILDING FUND	0.036086
SUPERIOR PUBLIC SCHOOL QUALIFIED CAPITAL PURPOSE FUND	0.031507

APPROVED: October 6, 2025
BY: BOARD OF EQUALIZATION



NUCKOLLS COUNTY
County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2024	$3,436,539.28
2023	$23,571.52
2022	$7,289.93

NUCKOLLS COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2026

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	2,037,942.66	50,750.00	0.00	0.00	2,088,692.66
Public Safety - Law Enforcement	1,770,219.50	174,400.00	0.00	0.00	1,944,619.50
Public Safety - Other	150,289.66	8,000.00	0.00	10,567.88	168,857.54
Public Works - Highways & Roads	3,125,381.86	3,011,642.04	0.00	0.00	6,137,023.90
Public Works - Other	0.00	0.00	0.00	0.00	0.00
Public Health & Social Services	43,928.50	200.00	0.00	0.00	44,128.50
Culture and Recreation	2,608.53	0.00	0.00	0.00	2,608.53
Community Development	0.00	0.00	0.00	0.00	0.00
Miscellaneous	4,176,647.80	81,000.00	0.00	1,555,376.05	5,813,023.85
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	69,383.43	0.00	0.00	0.00	69,383.43
Total Disbursements and Transfers	11,376,401.94	3,325,992.04	0.00	1,565,943.93	16,268,337.91

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

NUCKOLLS COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Operating Expenses	5,322,334.68	5,310,084.63	11,526,401.94	11,176,401.94	11,376,401.94
Capital Outlay	773,564.81	2,210,951.36	3,325,992.04	3,325,992.04	3,325,992.04
Debt Service	0.00	0.00	0.00	0.00	0.00
Transfers Out	2,219,014.42	2,338,979.33	1,415,943.93	1,765,943.93	1,565,943.93
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	8,314,913.91	9,860,015.32	16,268,337.91	16,268,337.91	16,268,337.91
Balance, Receipts and Transfers:					
Net Cash Balance	8,402,561.92	9,138,445.96	8,306,466.09	8,306,466.09	8,306,466.09
Intergovernmental Federal	121,839.10	65,821.81	37,325.00	37,325.00	37,325.00
Intergovernmental State	2,228,230.09	2,641,465.10	1,884,701.83	1,884,701.83	1,884,701.83
Intergovernmental Local	1,573,835.55	1,139,235.22	1,126,446.01	1,126,446.01	1,126,446.01
Personal and Real Property Taxes	2,907,878.79	2,842,533.99	4,307,455.05	3,957,455.05	4,157,455.05
Transfers In	2,219,014.42	2,338,979.33	1,415,943.93	1,765,943.93	1,565,943.93
Total Resources Available	17,453,359.87	18,166,481.41	17,078,337.91	17,078,337.91	17,078,337.91
Balance Forward/Cash Reserve	9,138,445.96	8,306,466.09	810,000.00	810,000.00	810,000.00
Cash Reserve Percentage					7%

NUCKOLLS COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	601	BOARD OF COMMISSIONERS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0101	BOARD MEMBER BY DISTRICT-JERRY	21,969.96	23,687.04	22,885.80	24,101.58	24,101.58	24,101.58
1-0102	BOARD MEMBER BY DISTRICT-DAVE	21,969.96	23,687.04	22,885.80	24,101.58	24,101.58	24,101.58
1-0103	BOARD MEMBER BY DISTRICT-TIM	22,470.00	24,186.96	23,385.84	24,601.58	24,601.58	24,601.58
1-0800	INSURANCE PREMIUMS - CO FUND HRA	1,279.92	1,919.88	1,279.92	1,919.88	1,919.88	1,919.88
1-0803	INSURANCE PREMIUMS	19,779.28	30,507.48	21,065.58	58,869.36	58,869.36	58,869.36
1-0806	ADMINISTRATION FEES	261.00	400.00	262.00	400.00	400.00	400.00
1-0809	HEALTH SAVINGS ACCOUNT	1,200.00	2,400.00	1,200.00	2,400.00	2,400.00	2,400.00
1-0810	H.R.A.	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0900	RETIREMENT CONTRIB - COUNTY SHARE	4,482.66	4,830.37	4,668.12	4,914.32	4,914.32	4,914.32
1-1000	FICA - COUNTY SHARE	4,921.92	5,474.42	5,065.56	5,569.56	5,569.56	5,569.56
1-1300	OTHER PERSONAL SERVICES	214.68	285.00	214.68	300.00	300.00	300.00
	Personal Services Totals	*99,749.38*	*118,578.19*	*104,113.30*	*148,377.86*	*148,377.86*	*148,377.86*
	Operating Expenses						
2-0200	TELEPHONE SERVICES	0.00	600.00	0.00	600.00	600.00	600.00
2-1701	MEALS	0.00	300.00	0.00	500.00	500.00	500.00
2-1702	LODGING	719.70	1,600.00	1,733.35	1,800.00	1,800.00	1,800.00
2-1704	MILEAGE ALLOWANCE	647.63	1,000.00	976.30	1,200.00	1,200.00	1,200.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	935.00	1,200.00	1,175.00	1,200.00	1,200.00	1,200.00
	Operating Expenses Totals	*2,302.33*	*4,700.00*	*3,884.65*	*5,300.00*	*5,300.00*	*5,300.00*
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	64.27	200.00	0.00	200.00	200.00	200.00
	Supplies and Materials Totals	*64.27*	*200.00*	*0.00*	*200.00*	*200.00*	*200.00*
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	200.00	0.00	200.00	200.00	200.00
	Capital Outlay Totals	*0.00*	*200.00*	*0.00*	*200.00*	*200.00*	*200.00*
0100-601 BOARD OF COMMISSIONERS TOTAL		**102,115.98**	**123,678.19**	**107,997.95**	**154,077.86**	**154,077.86**	**154,077.86**

Reviewed 9.2.25

NUCKOLLS COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	602	COUNTY CLERK

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	62,088.24	65,808.27	65,808.36	68,111.64	68,111.64	68,111.64
1-0201	DEPUTY'S SALARY	52,797.31	58,965.44	57,930.09	52,749.24	52,749.24	52,749.24
1-0300	CLERICAL SALARY	24,621.00	25,482.72	25,482.72	26,374.62	26,374.62	26,374.62
1-0800	INSURANCE PREMIUMS - CO FUND HRA	1,920.06	3,200.10	3,200.10	3,200.10	3,200.10	3,200.10
1-0803	INSURANCE PREMIUMS	24,411.17	61,099.50	50,229.21	66,885.90	66,885.90	66,885.90
1-0806	ADMINISTRATION FEES	198.25	315.00	309.00	315.00	315.00	315.00
1-0809	HEALTH SAVINGS ACCOUNT	1,800.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1-0900	RETIREMENT CONTRIB - COUNTY SHARE	9,416.80	10,142.31	10,072.45	9,938.41	9,938.41	9,938.41
1-1000	FICA - COUNTY SHARE	9,698.65	11,494.62	9,796.50	11,263.52	11,263.52	11,263.52
1-1300	OTHER PERSONAL SERVICES	623.31	600.00	615.70	600.00	600.00	600.00
	Personal Services Totals	*187,574.79*	*240,107.96*	*226,444.13*	*242,438.43*	*242,438.43*	*242,438.43*
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	50.00	0.00	50.00	50.00	50.00
2-0200	TELEPHONE SERVICES	4,352.46	4,600.00	3,886.08	4,600.00	4,600.00	4,600.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	250.00	0.00	250.00	250.00	250.00
2-1701	MEALS	0.00	100.00	182.96	250.00	250.00	250.00
2-1702	LODGING	359.85	900.00	639.75	900.00	900.00	900.00
2-1704	MILEAGE ALLOWANCE	616.83	1,200.00	900.03	1,200.00	1,200.00	1,200.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	700.00	500.00	3,356.76	700.00	700.00	700.00
	Operating Expenses Totals	*6,029.14*	*7,600.00*	*8,965.58*	*7,950.00*	*7,950.00*	*7,950.00*
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,374.05	1,500.00	1,691.01	1,500.00	1,500.00	1,500.00
3-0400	MISCELLANEOUS SUPPLIES & MATERIALS	291.58	1,000.00	534.75	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	*1,665.63*	*2,500.00*	*2,225.76*	*2,500.00*	*2,500.00*	*2,500.00*
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	500.00	491.65	500.00	500.00	500.00
	Capital Outlay Totals	*0.00*	*500.00*	*491.65*	*500.00*	*500.00*	*500.00*
0100-602 COUNTY CLERK TOTAL		**195,269.56**	**250,707.96**	**238,127.12**	**253,388.43**	**253,388.43**	**253,388.43**

Carrie Miller
9-2-2025

NUCKOLLS COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	603	COUNTY TREASURER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICALS SALARY	62,088.24	65,808.36	65,808.36	68,111.64	68,111.64	68,111.64
1-0201	DEPUTY'S SALARY	49,242.00	50,965.44	50,965.44	52,749.24	52,749.24	52,749.24
1-0405	CLERICAL SALARY	39,058.32	40,425.36	40,425.36	41,840.28	41,840.28	41,840.28
1-0800	INSURANCE PREMIUMS - CO FUND HRA	3,840.12	3,840.12	3,840.12	3,840.12	3,840.12	3,840.12
1-0803	INSURANCE PREMIUMS	62,740.04	66,393.36	66,923.67	72,757.08	72,757.08	72,757.08
1-0806	ADMINISTRATION FEES	369.00	375.00	370.50	375.00	375.00	375.00
1-0809	HEALTH SAVINGS ACCOUNT	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
1-0900	RETIREMENT CONTRIB - CO SHARE	10,151.28	10,610.94	10,610.94	10,982.33	10,982.33	10,982.33
1-1000	FICA - COUNTY SHARE	10,014.02	12,025.74	10,452.01	12,446.64	12,446.64	12,446.64
1-1300	OTHER PERSONAL SERVICES	284.04	350.00	284.04	350.00	350.00	350.00
	Personal Services Totals	***241,387.06***	***254,394.32***	***253,280.44***	***267,052.33***	***267,052.33***	***267,052.33***
	Operating Expenses						
2-0100	POSTAL SERVICES	152.00	155.00	154.00	155.00	155.00	155.00
2-0200	TELEPHONE SERVICES	1,199.14	1,320.00	1,148.23	1,320.00	1,320.00	1,320.00
2-1701	MEALS	25.83	150.00	0.00	150.00	150.00	150.00
2-1702	LODGING	239.90	1,500.00	866.85	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	497.98	1,000.00	526.49	1,000.00	1,000.00	1,000.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	460.00	800.00	510.00	800.00	800.00	800.00
	Operating Expenses Totals	***2,574.85***	***4,925.00***	***3,205.57***	***4,925.00***	***4,925.00***	***4,925.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,516.72	2,000.00	1,426.27	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***1,516.72***	***2,000.00***	***1,426.27***	***2,500.00***	***2,500.00***	***2,500.00***
0100-603 COUNTY TREASURER TOTAL		**245,478.63**	**261,319.32**	**257,912.28**	**274,477.33**	**274,477.33**	**274,477.33**

Tonna K Ross 9-2-25

NUCKOLLS COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	605	COUNTY ASSESSOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	62,088.24	65,808.36	64,728.76	68,111.64	68,111.64	68,111.64
1-0201	DEPUTY'S SALARY	49,242.00	50,965.44	62,197.05	52,749.24	52,749.24	52,749.24
1-0305	CLERICAL SALARY	39,058.32	52,000.00	51,662.40	41,840.28	41,840.28	41,840.28
1-0800	INSURANCE PREMIUMS - CO FUND HRA	3,200.04	3,200.00	3,360.07	3,840.12	3,840.12	3,840.12
1-0803	INSURANCE PREMIUMS	49,821.41	52,733.88	57,838.28	80,263.08	80,263.08	80,263.08
1-0806	ADMINISTRATION FEES	369.00	400.00	349.50	369.00	369.00	369.00
1-0809	HEALTH SAVINGS ACCOUNT	2,400.00	2,400.00	2,900.00	3,600.00	3,600.00	3,600.00
1-0810	HEALTH REIMBURSEMENT ACCOUNT	1,200.00	1,200.00	700.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIB - CO SHARE	10,151.28	11,392.23	12,054.71	10,982.33	10,982.33	10,982.33
1-1000	FICA - COUNTY SHARE	10,099.57	13,048.90	11,988.83	12,446.64	12,446.64	12,446.64
1-1300	OTHER PERSONAL SERVICES	404.04	500.00	328.26	500.00	500.00	500.00
1-1301	LONGEVITY BONUS	1,800.00	1,800.00	1,050.00	0.00	0.00	0.00
	Personal Services Totals	***229,833.90***	***255,448.81***	***269,157.86***	***274,702.33***	***274,702.33***	***274,702.33***
	Operating Expenses						
2-0100	POSTAL SERVICES	98.00	110.00	100.00	110.00	110.00	110.00
2-0200	TELEPHONE SERVICES	1,176.40	1,400.00	1,121.95	1,400.00	1,400.00	1,400.00
2-0600	Con Life Do Not Use	0.00	0.00	4.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	129.14	150.00	257.58	200.00	200.00	200.00
2-1702	LODGING	1,084.70	1,700.00	2,622.45	2,300.00	2,300.00	2,300.00
2-1704	MILEAGE ALLOWANCE	1,388.21	2,500.00	969.77	2,500.00	2,500.00	2,500.00
2-1751	DUES,SUBSCPT,REGS,TRAINING,FEES	1,930.00	2,000.00	2,988.50	2,000.00	2,000.00	2,000.00
2-2510	APPRAISER'S FEES	15,310.00	25,000.00	12,920.00	25,000.00	25,000.00	25,000.00
	Operating Expenses Totals	***21,116.45***	***32,860.00***	***20,984.25***	***33,510.00***	***33,510.00***	***33,510.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,073.04	2,000.00	4,133.18	3,000.00	3,000.00	3,000.00
3-0116	DATE PROCESSING	97.50	2,000.00	262.48	2,000.00	2,000.00	2,000.00
3-0400	MISCELLANEOUS SUPPLIES & MATERIALS	9.59	150.00	0.00	150.00	150.00	150.00
	Supplies and Materials Totals	***1,180.13***	***4,150.00***	***4,395.66***	***5,150.00***	***5,150.00***	***5,150.00***
0100-605 COUNTY ASSESSOR TOTAL		**252,130.48**	**292,458.81**	**294,537.77**	**313,362.33**	**313,362.33**	**313,362.33**

S Naba 9-2-25

NUCKOLLS COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	607	ELECTION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0309	ELECTION SALARY	24,621.00	25,482.72	25,482.72	26,374.62	26,374.62	26,374.62
1-0409	ELECTIONS-PART-TIME SALARY	5,602.59	14,000.00	6,302.21	14,000.00	14,000.00	14,000.00
1-0800	INSURANCE PREMIUMS - CO FUND HRA	640.02	640.02	640.02	640.02	640.02	640.02
1-0803	INSURANCE PREMIUMS	8,507.84	8,959.44	8,960.04	10,019.88	10,019.88	10,019.88
1-0806	ADMINISTRATION FEES	61.50	103.50	61.50	61.50	61.50	61.50
1-0809	HEALTH SAVINGS ACCOUNT	600.00	600.00	600.00	600.00	600.00	600.00
1-0900	RETIREMENT CONTRIB - CO SHARE	1,661.94	2,665.08	1,720.08	1,780.29	1,780.29	1,780.29
1-1000	FICA - COUNTY SHARE	1,547.53	3,020.43	1,619.44	2,017.66	2,017.66	2,017.66
1-1300	OTHER PERSONAL SERVICES	47.34	50.00	47.34	50.00	50.00	50.00
	Personal Services Totals	***43,289.76***	***55,521.19***	***45,433.35***	***55,543.97***	***55,543.97***	***55,543.97***
	Operating Expenses						
2-0100	POSTAL SERVICES	17.90	50.00	32.00	75.00	75.00	75.00
2-1011	FORMS PRINTING	8,560.76	12,000.00	3,831.64	12,000.00	12,000.00	12,000.00
2-1012	PRINTING & PUBLISHING	3,357.50	6,000.00	2,628.96	6,000.00	6,000.00	6,000.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	188.15	200.00	0.00	250.00	250.00	250.00
2-1702	LODGING	479.80	300.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	364.78	700.00	251.17	700.00	700.00	700.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	120.00	300.00	60.00	200.00	200.00	200.00
	Operating Expenses Totals	***13,088.89***	***20,050.00***	***6,803.77***	***20,225.00***	***20,225.00***	***20,225.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	89.90	500.00	440.00	500.00	500.00	500.00
3-0113	VOTING SUPPLIES	0.00	1,000.00	1,123.94	1,000.00	1,000.00	1,000.00
3-0400	MISCELLANEOUS	75.00	2,000.00	482.56	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***164.90***	***3,500.00***	***2,046.50***	***3,500.00***	***3,500.00***	***3,500.00***
0100-607 ELECTION TOTAL		**56,543.55**	**79,071.19**	**54,283.62**	**79,268.97**	**79,268.97**	**79,268.97**

Carrie Miller
9-2-2025

NUCKOLLS COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	67,477.95	65,808.36	65,808.36	68,111.64	68,111.64	68,111.64
1-0201	DEPUTY SALARY	987.80	1,893.92	552.00	1,893.92	1,893.92	1,893.92
1-0800	INSURANCE PREMIUMS - CO FUND HRA	1,280.04	1,280.04	1,280.04	1,280.04	1,280.04	1,280.04
1-0803	INSURANCE PREMIUMS	18,451.39	17,614.44	17,755.85	26,754.36	26,754.36	26,754.36
1-0806	ADMINSTRATION FEES	123.00	125.00	123.50	123.00	123.00	123.00
1-0809	HEALTH SAVINGS ACCOUNT	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0900	RETIREMENT CONTRIB - CO SHARE	4,621.48	4,569.90	4,442.10	4,597.54	4,597.54	4,597.54
1-1000	FICA - COUNTY SHARE	5,018.04	5,179.22	4,784.37	5,355.43	5,355.43	5,355.43
1-1300	OTHER PERSONAL SERVICES	94.68	120.00	94.68	120.00	120.00	120.00
	Personal Services Totals	***99,254.38***	***97,790.88***	***96,040.90***	***109,435.93***	***109,435.93***	***109,435.93***
	Operating Expenses						
2-0100	POSTAL SERVICES	98.00	110.00	100.00	110.00	110.00	110.00
2-0200	TELEPHONE SERVICES	1,114.31	1,250.00	1,006.79	1,250.00	1,250.00	1,250.00
2-1100	DATA PROCESSING	540.00	600.00	495.00	600.00	600.00	600.00
2-1701	MEALS	0.00	125.00	0.00	125.00	125.00	125.00
2-1702	LODGING	277.32	750.00	731.61	750.00	750.00	750.00
2-1704	MILEAGE ALLOWANCE	707.73	900.00	786.80	900.00	900.00	900.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	307.00	500.00	210.00	500.00	500.00	500.00
2-2515	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***3,044.36***	***4,235.00***	***3,330.20***	***4,235.00***	***4,235.00***	***4,235.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	427.85	1,000.00	612.74	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***427.85***	***1,000.00***	***612.74***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-621 CLERK OF DISTRICT COURT TOTAL		**102,726.59**	**103,025.88**	**99,983.84**	**114,670.93**	**114,670.93**	**114,670.93**

Tonia R Svoboda 9/2/25

NUCKOLLS COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	622	COUNTY COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	98.00	110.00	100.00	150.00	150.00	150.00
2-0200	TELEPHONE SERVICES	1,224.93	1,600.00	2,220.34	2,500.00	2,500.00	2,500.00
2-1100	DATA PROCESSING COSTS	1,080.00	1,500.00	1,170.00	1,500.00	1,500.00	1,500.00
2-1701	MEALS	36.49	250.00	38.41	250.00	250.00	250.00
2-1704	MILEAGE ALLOWANCE	251.52	800.00	297.70	500.00	500.00	500.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	0.00	50.00	0.00	25.00	25.00	25.00
2-2515	CONTRACTUAL SERVICES	600.00	2,600.00	1,275.00	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	***3,290.94***	***6,910.00***	***5,101.45***	***7,425.00***	***7,425.00***	***7,425.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,031.37	1,400.00	2,063.97	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***1,031.37***	***1,400.00***	***2,063.97***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	313.50	850.00	547.50	850.00	850.00	850.00
	Capital Outlay Totals	***313.50***	***850.00***	***547.50***	***850.00***	***850.00***	***850.00***
0100-622 COUNTY COURT TOTAL		**4,635.81**	**9,160.00**	**7,712.92**	**10,275.00**	**10,275.00**	**10,275.00**

Diana K. Wehrman
9/2/2025

NUCKOLLS COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	641	BUILDING & GROUNDS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0300	REGULAR TIME SALARIES	35,207.37	38,512.50	27,867.32	39,858.00	39,858.00	39,858.00
1-0800	INSURANCE PREMIUMS - CO FUND HRA	639.96	1,280.04	319.98	1,280.04	1,280.04	1,280.04
1-0803	INSURACNE PREMIUMS	9,506.50	24,677.88	5,111.25	19,623.12	19,623.12	19,623.12
1-0806	ADMINISTRATION FEES	123.00	125.00	62.00	130.00	130.00	130.00
1-0809	HEALTH SAVINGS ACCOUNT	1,200.00	1,200.00	600.00	1,200.00	1,200.00	1,200.00
1-0900	RETIREMENT CONTRIB - CO SHARE	2,376.49	2,599.59	1,708.76	2,690.42	2,690.42	2,690.42
1-1000	FICA - COUNTY SHARE	2,693.35	2,946.21	2,125.26	3,049.14	3,049.14	3,049.14
1-1300	OTHER PERSONAL SERVICES	0.00	95.00	7.89	100.00	100.00	100.00
	Personal Services Totals	***51,746.67***	***71,436.22***	***37,802.46***	***67,930.72***	***67,930.72***	***67,930.72***
	Operating Expenses						
2-0501	LIGHT	20,723.97	30,000.00	20,239.21	30,000.00	30,000.00	30,000.00
2-0502	WATER	4,007.50	4,100.00	3,513.25	4,100.00	4,100.00	4,100.00
2-0503	HEATING FUELS	1,848.21	5,000.00	4,090.27	5,000.00	5,000.00	5,000.00
2-0504	SEWER	3,414.00	3,500.00	3,414.00	4,000.00	4,000.00	4,000.00
2-0505	GARBAGE	915.00	1,000.00	864.00	1,200.00	1,200.00	1,200.00
2-0506	BOILER MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING & GROUNDS REPAIR	31,292.37	20,000.00	21,491.77	50,000.00	50,000.00	50,000.00
2-1600	OTHER EQUIPMENT REPAIR	267.00	1,100.00	2,311.80	2,500.00	2,500.00	2,500.00
2-1704	MILEAGE ALLOWANCE	403.65	600.00	245.61	600.00	600.00	600.00
2-2545	MISCELLANEOUS LABOR	8,421.82	12,000.00	16,566.24	15,000.00	15,000.00	15,000.00
2-4110	PEST CONTROL	744.51	1,100.00	804.96	1,200.00	1,200.00	1,200.00
	Operating Expenses Totals	***72,038.03***	***78,400.00***	***73,541.11***	***113,600.00***	***113,600.00***	***113,600.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	2,263.87	8,000.00	2,289.18	8,000.00	8,000.00	8,000.00
3-0104	BUILDING & GROUNDS SUPPLIES	14,216.93	8,000.00	8,151.03	8,500.00	8,500.00	8,500.00
3-0150	MISCELLANEOUS SUPPLIES	56.98	400.00	294.43	500.00	500.00	500.00
	Supplies and Materials Totals	***16,537.78***	***16,400.00***	***10,734.64***	***17,000.00***	***17,000.00***	***17,000.00***
	Capital Outlay						
5-0200	BUILDING - CONSTRUCTION/REPAIR	0.00	0.00	1,542.62	1,500.00	1,500.00	1,500.00
5-0230	COURTHOUSE REMODELING	19,820.94	30,000.00	24,688.33	30,000.00	30,000.00	30,000.00
5-1201	ARMOR COATING CONTRACTS	0.00	8,900.00	0.00	8,900.00	8,900.00	8,900.00
	Capital Outlay Totals	***19,820.94***	***38,900.00***	***26,230.95***	***40,400.00***	***40,400.00***	***40,400.00***
0100-641 BUILDING & GROUNDS TOTAL		**160,143.42**	**205,136.22**	**148,309.16**	**238,930.72**	**238,930.72**	**238,930.72**

9.2.25

NUCKOLLS COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	645	EXTENSION SERVICE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0300	REG. TIME SALARY - EMPLOYEES	49,242.00	50,965.60	50,965.44	52,749.24	52,749.24	52,749.24
1-0405	CLERICAL PART-TIME SALARY	20,478.64	20,220.70	9,929.16	20,928.43	20,928.43	20,928.43
1-0800	INSURANCE PREMIUMS - CO FUND HRA	1,280.04	1,280.04	1,280.04	1,280.04	1,280.04	1,280.04
1-0803	INSURANCE PREMIUMS	16,925.24	17,918.88	17,920.08	19,623.12	19,623.12	19,623.12
1-0806	ADMINISTRATION FEES	123.00	123.00	123.00	123.00	123.00	123.00
1-0809	HEALTH SAVINGS ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
1-0810	HEALTH REIMBURSEMENT ACCOUNT	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0900	RETIRE. CONTR-CTY SHARE	4,706.20	4,805.08	4,110.37	6,998.25	6,998.25	6,998.25
1-1000	FICA - COUNTY SHARE	5,260.28	5,583.45	4,574.03	5,774.05	5,774.05	5,774.05
1-1300	OTHER PERSONAL SERVICES	214.68	240.00	214.68	214.68	214.68	214.68
1-1301	LONGEVITY BONUS	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
	Personal Services Totals	*101,230.08*	*104,136.75*	*92,116.80*	*110,690.81*	*110,690.81*	*110,690.81*
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	200.00	0.00	100.00	100.00	100.00
2-0200	TELEPHONE SERVICES	3,080.73	3,500.00	3,033.96	3,500.00	3,500.00	3,500.00
2-1012	PRINTING & PUBLISHING	32.00	200.00	38.00	100.00	100.00	100.00
2-1210	OFFICE EQUIPMENT REPAIR	27.88	0.00	9.69	0.00	0.00	0.00
2-1701	MEALS	63.21	300.00	113.88	300.00	300.00	300.00
2-1702	LODGING	123.78	750.00	153.61	750.00	750.00	750.00
2-1704	MILEAGE ALLOWANCE	2,977.87	4,000.00	3,310.81	5,000.00	5,000.00	5,000.00
2-1708	BOARD MEMBERS EXPENSES	50.00	50.00	170.00	150.00	150.00	150.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	215.00	500.00	380.00	800.00	800.00	800.00
	Operating Expenses Totals	*6,570.47*	*9,500.00*	*7,209.95*	*10,700.00*	*10,700.00*	*10,700.00*
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	744.49	1,500.00	1,408.49	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	*744.49*	*1,500.00*	*1,408.49*	*1,500.00*	*1,500.00*	*1,500.00*
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,642.70	3,000.00	2,682.71	3,000.00	3,000.00	3,000.00
5-0501	COPY EQUIPMENT	3,616.25	7,000.00	3,358.83	5,800.00	5,800.00	5,800.00
	Capital Outlay Totals	*6,258.95*	*10,000.00*	*6,041.54*	*8,800.00*	*8,800.00*	*8,800.00*
0100-645 EXTENSION SERVICE TOTAL		**114,803.99**	**125,136.75**	**106,776.78**	**131,690.81**	**131,690.81**	**131,690.81**

Jenna Gilbert 9/3/25

NUCKOLLS COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	651	COUNTY SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY - BAKER	74,610.18	79,080.60	79,080.54	81,848.39	81,848.39	81,848.39
1-0200	DEPUTY'S SALARY - WILT	57,611.52	59,627.92	31,691.82	68,958.72	68,958.72	68,958.72
1-0201	CHIEF DEPUTY'S SALARY - BAKER, A	58,883.52	64,480.04	60,944.40	66,558.72	66,558.72	66,558.72
1-0202	DEPUTY'S SALARY - FIERSTEIN	56,339.52	59,327.92	58,311.36	66,558.72	66,558.72	66,558.72
1-0203	DEPUTY'S SALARY - KOTINEK	56,339.52	59,627.92	53,942.74	66,558.73	66,558.73	66,558.73
1-0204	DEPUTY'S SALARY	18,783.83	40,000.00	36,321.86	40,000.00	40,000.00	40,000.00
1-0205	DEPUTY'S SALARY-1	0.00	0.00	0.00	66,558.72	66,558.72	66,558.72
1-0206	DEPUTY'S SALARY-2	0.00	0.00	0.00	66,558.72	66,558.72	66,558.72
1-0800	INSURANCE PREMIUMS - CO FUND HRA	3,199.92	5,120.04	3,199.93	8,960.28	8,960.28	8,960.28
1-0803	INSURANCE PREMIUMS	45,910.88	75,980.64	53,234.40	164,411.76	164,411.76	164,411.76
1-0806	ADMINISTRATION FEES	507.00	615.00	490.50	861.00	861.00	861.00
1-0809	HEALTH SAVINGS ACCOUNT	4,800.00	6,000.00	4,900.00	8,400.00	8,400.00	8,400.00
1-0810	HEALTH REIMBURSEMENT ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIB - CO SHARE	25,829.43	31,713.89	27,096.22	52,360.08	52,360.08	52,360.08
1-1000	FICA - COUNTY SHARE	22,872.42	27,727.00	24,007.94	40,055.46	40,055.46	40,055.46
1-1100	UNIFORM ALLOWANCE	2,820.78	4,000.00	4,244.72	6,000.00	6,000.00	6,000.00
1-1300	OTHER PERSONAL SERVICES	94.68	320.00	102.57	320.00	320.00	320.00
	Personal Services Totals	***428,603.20***	***513,620.97***	***437,569.00***	***804,969.30***	***804,969.30***	***804,969.30***
	Operating Expenses						
2-0100	POSTAL SERVICES	100.00	100.00	100.00	100.00	100.00	100.00
2-0200	TELEPHONE SERVICES	9,734.25	13,200.00	10,199.52	14,200.00	14,200.00	14,200.00
2-0201	TELETYPE SERVICES	7,801.30	8,251.20	8,818.70	8,818.70	8,818.70	8,818.70
2-0400	RADIO REPAIR	295.99	2,000.00	45.58	2,000.00	2,000.00	2,000.00
2-1100	DATA PROCESSING COSTS	51.00	3,000.00	1,193.29	3,000.00	3,000.00	3,000.00
2-1200	MAINTENANCE & REPAIRS	248.50	1,000.00	702.25	1,000.00	1,000.00	1,000.00
2-1210	OFFICE EQUIPMENT REPAIR	600.00	1,000.00	600.00	1,000.00	1,000.00	1,000.00
2-1610	VEHICLE REPAIRS	2,586.74	3,000.00	7,446.72	5,000.00	5,000.00	5,000.00
2-1701	MEALS	495.88	2,000.00	2,626.16	2,000.00	2,000.00	2,000.00
2-1702	LODGING	521.26	2,900.00	0.00	2,900.00	2,900.00	2,900.00
2-1704	MILEAGE ALLOWANCE	0.00	500.00	0.00	500.00	500.00	500.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	3,545.03	4,000.00	3,832.01	4,000.00	4,000.00	4,000.00
2-1811	CAR WASH - SERVICE	478.00	500.00	378.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS EXPENSES	239.65	1,000.00	126.73	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***26,697.60***	***42,451.20***	***36,068.96***	***46,018.70***	***46,018.70***	***46,018.70***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,487.18	1,800.00	2,111.17	1,800.00	1,800.00	1,800.00
3-0112	LAW ENFORCEMENT SUPPLIES	3,244.68	6,000.00	5,197.38	6,000.00	6,000.00	6,000.00

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0209	MACHINERY & EQUIPMENT FUEL	25,919.75	30,000.00	21,848.58	35,000.00	35,000.00	35,000.00
3-0211	MACHY & EQUIPMENT TIRES-REPAIR	3,389.24	5,000.00	679.98	7,000.00	7,000.00	7,000.00
3-0400	MISCELLANEOUS SUPPLIES & MATERIALS	813.83	1,000.00	282.74	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	*34,854.68*	*43,800.00*	*30,119.85*	*51,800.00*	*51,800.00*	*51,800.00*
	Capital Outlay						
5-0301	CARS & TRUCKS	35,748.88	42,000.00	51,957.62	45,000.00	45,000.00	45,000.00
5-0303	SAFETY EQUIPMENT	7,792.32	5,000.00	1,298.43	5,000.00	5,000.00	5,000.00
5-0311	RADIO EQUIPMENT	150.00	3,000.00	507.50	3,000.00	3,000.00	3,000.00
5-0500	OFFICE EQUIPMENT	1,838.26	3,400.00	779.54	3,400.00	3,400.00	3,400.00
5-0501	COPY EQUIPMENT	2,463.75	3,000.00	2,316.97	3,000.00	3,000.00	3,000.00
5-1100	OTHER EQUIPMENT	0.00	0.00	59.96	0.00	0.00	0.00
	Capital Outlay Totals	*47,993.21*	*56,400.00*	*56,920.02*	*59,400.00*	*59,400.00*	*59,400.00*
0100-651 COUNTY SHERIFF TOTAL		**538,148.69**	**656,272.17**	**560,677.83**	**962,188.00**	**962,188.00**	**962,188.00**

RR 9-2-25

NUCKOLLS COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	70,436.22	74,656.56	74,656.50	77,269.50	77,269.50	77,269.50
1-0305	CLERICAL SALARY	39,393.60	40,772.40	40,772.40	42,199.44	42,199.44	42,199.44
1-0800	INSURANCE PREMIUMS - CO FUND HRA	2,560.08	2,560.08	2,560.08	2,560.08	2,560.08	2,560.08
1-0803	INSURANCE PREMIUMS	37,680.69	46,501.92	40,214.45	53,508.72	53,508.72	53,508.72
1-0806	ADMINISTRATION FEES	246.00	246.00	247.00	248.00	248.00	248.00
1-0809	HEALTH SAVINGS ACCOUNT	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
1-0900	RETIREMENT CONTRIB - CO SHARE	7,413.54	7,791.45	7,791.42	8,058.75	8,058.75	8,058.75
1-1000	FICA - COUNTY SHARE	7,752.82	8,830.32	8,012.25	9,133.25	9,133.25	9,133.25
1-1300	OTHER PERSONAL SERVICES	189.36	200.00	189.36	200.00	200.00	200.00
	Personal Services Totals	*168,072.31*	*183,958.73*	*176,843.46*	*195,577.74*	*195,577.74*	*195,577.74*
	Operating Expenses						
2-0100	POSTAL SERVICES	152.00	165.00	154.00	165.00	165.00	165.00
2-0200	TELEPHONE SERVICES	1,144.69	1,300.00	1,178.10	1,300.00	1,300.00	1,300.00
2-1701	MEALS	351.90	400.00	119.63	400.00	400.00	400.00
2-1702	LODGING	1,109.70	2,000.00	426.00	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	731.09	800.00	671.31	850.00	850.00	850.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	875.00	1,500.00	100.00	1,500.00	1,500.00	1,500.00
2-2209	MISCELLANEOUS COURT COSTS	244.43	300.00	801.39	1,000.00	1,000.00	1,000.00
2-2408	DISCOVERY FEES	2,430.00	2,555.00	2,555.00	2,685.00	2,685.00	2,685.00
2-2418	SHERIFF FEES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS EXPENSES	0.00	150.00	0.00	150.00	150.00	150.00
	Operating Expenses Totals	*7,038.81*	*11,170.00*	*6,005.43*	*12,050.00*	*12,050.00*	*12,050.00*
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	129.80	500.00	329.54	500.00	500.00	500.00
	Supplies and Materials Totals	*129.80*	*500.00*	*329.54*	*500.00*	*500.00*	*500.00*
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
0100-652 COUNTY ATTORNEY TOTAL		**175,240.92**	**195,628.73**	**183,178.43**	**208,127.74**	**208,127.74**	**208,127.74**

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NUCKOLLS COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	671	COUNTY JAIL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	CLERICAL/DISPATCHER SALARY-WROUGHTO	46,937.08	55,387.09	49,837.89	57,325.63	57,325.63	57,325.63
1-0315	CORREC-JAILERS-DISPATCHER-J.McClure	44,433.44	51,251.03	46,627.20	51,044.81	51,044.81	51,044.81
1-0400	PART-TIME DISPATCHER SALARY-VOGLER	46,587.87	50,141.86	48,054.36	51,896.82	51,896.82	51,896.82
1-0405	P/T CLERICAL-DISP. SALARY- KARMAZIN	34,760.02	36,631.07	38,698.92	39,913.15	39,913.15	39,913.15
1-0415	P/T CORREC-JAILER-DISP. - STRICKLIN	36,692.64	41,369.45	36,014.22	42,817.38	42,817.38	42,817.38
1-0800	INSURANCE PREMIUMS - CO FUND HRA	3,839.88	5,120.04	3,839.88	6,400.20	6,400.20	6,400.20
1-0803	INSURANCE PREMIUMS	54,790.64	75,980.64	59,601.15	70,821.72	70,821.72	70,821.72
1-0806	ADMINISTRATION FEES	615.00	615.00	617.50	620.00	620.00	620.00
1-0809	HEALTH SAVINGS ACCOUNT	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1-0810	H.R.A.	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIRMENT CONTRIB - CO SHARE	14,135.25	15,847.68	14,798.15	16,402.35	16,402.35	16,402.35
1-1000	FICA - COUNTY SHARE	15,427.35	18,098.41	15,846.68	18,589.33	18,589.33	18,589.33
1-1200	JAILER FEES/OTHER	0.00	22,000.00	88.80	22,000.00	22,000.00	22,000.00
1-1300	OTHER PERSONAL SERVICES	284.04	500.00	284.04	500.00	500.00	500.00
1-1301	LONGEVITY BONUS	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
	Personal Services Totals	***306,303.21***	***380,742.27***	***322,108.79***	***386,131.39***	***386,131.39***	***386,131.39***
	Operating Expenses						
2-1701	MEALS	110.46	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1702	LODGING	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1901	BOARD CONTRACTS PRISONERS	39,256.40	50,000.00	89,899.60	50,000.00	50,000.00	50,000.00
2-1902	LAUNDRY - PRISONERS	0.00	300.00	0.00	300.00	300.00	300.00
2-1903	MEDICAL - PRISONERS	3,738.67	20,000.00	1,394.75	20,000.00	20,000.00	20,000.00
2-2515	CONTRACTUAL SERVICES	153.50	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***43,259.03***	***75,300.00***	***91,294.35***	***75,300.00***	***75,300.00***	***75,300.00***
	Supplies and Materials						
3-0101	OFFICES SUPPLIES	211.80	200.00	0.00	200.00	200.00	200.00
3-0103	JANITORIAL SUPPLIES	217.11	200.00	0.00	200.00	200.00	200.00
3-0111	FOOD AND BEVERAGE	69.36	200.00	0.00	200.00	200.00	200.00
3-0400	MISCELLANEOUS SUPPLIES & MATERIALS	976.45	200.00	0.00	200.00	200.00	200.00
	Supplies and Materials Totals	***1,474.72***	***800.00***	***0.00***	***800.00***	***800.00***	***800.00***
0100-671 COUNTY JAIL TOTAL		**351,036.96**	**456,842.27**	**413,403.14**	**462,231.39**	**462,231.39**	**462,231.39**

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NUCKOLLS COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	801	RELIEF/ MEDICAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2700	PUBLIC ASSISTANCE (UTILITIES/RENT)	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2900	COUNTY BURIALS	1,000.00	5,000.00	2,000.00	5,000.00	5,000.00	5,000.00
2-9900	MISCELLANEOUS EXPENSES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***1,000.00***	***9,000.00***	***2,000.00***	***9,000.00***	***9,000.00***	***9,000.00***
0100-801 RELIEF/MEDICAL TOTAL		**1,000.00**	**9,000.00**	**2,000.00**	**9,000.00**	**9,000.00**	**9,000.00**

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NUCKOLLS COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	803	VETERANS SERVICE OFFICE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	20,546.87	19,000.00	10,100.26	19,000.00	19,000.00	19,000.00
1-0201	PART TIME SALARY	2,587.92	5,000.00	7,970.40	5,000.00	5,000.00	5,000.00
1-0900	RETIREMENT	109.15	1,620.00	752.09	1,282.50	1,282.50	1,282.50
1-1000	FICA - COUNTY SHARE	1,769.81	1,836.00	1,371.28	1,836.00	1,836.00	1,836.00
	Personal Services Totals	***25,013.75***	***27,456.00***	***20,194.03***	***27,118.50***	***27,118.50***	***27,118.50***
	Operating Expenses						
2-0100	POSTAL SERVICES	98.00	110.00	125.00	110.00	110.00	110.00
2-0200	TELEPHONE SERVICES	347.54	500.00	319.38	500.00	500.00	500.00
2-1012	PRINTING & PUBLISHING	0.00	100.00	0.00	100.00	100.00	100.00
2-1701	MEALS	128.49	300.00	113.07	300.00	300.00	300.00
2-1702	LODGING	1,263.50	1,200.00	363.00	1,200.00	1,200.00	1,200.00
2-1704	MILEAGE ALLOWANCE	557.77	1,200.00	154.10	1,200.00	1,200.00	1,200.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	759.00	1,000.00	1,659.00	1,500.00	1,500.00	1,500.00
2-2850	VETERAN'S AID COSTS	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***3,154.30***	***4,910.00***	***2,733.55***	***5,410.00***	***5,410.00***	***5,410.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	436.67	400.00	29.59	400.00	400.00	400.00
3-0150	MISCELLANEOUSE SUPPLIES (MARKERS)	1,528.15	2,000.00	1,357.22	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***1,964.82***	***2,400.00***	***1,386.81***	***2,400.00***	***2,400.00***	***2,400.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	200.00	0.00	200.00	200.00	200.00
	Capital Outlay Totals	***0.00***	***200.00***	***0.00***	***200.00***	***200.00***	***200.00***
0100-803 VETERANS SERVICE OFFICE TOTAL		**30,132.87**	**34,966.00**	**24,314.39**	**35,128.50**	**35,128.50**	**35,128.50**

9/2/2025

NUCKOLLS COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	970	MISCELLANEOUS - GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0801	WORKMEN'S COMPENSATION	13,342.00	17,669.00	17,669.00	18,337.00	18,337.00	18,337.00
1-0900	RETIREMENT CONTR/COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0903	PRIOR SERVICE	916.00	1,200.00	964.00	1,200.00	1,200.00	1,200.00
1-1000	FICA - COUNTY SHARE	459.00	500.00	459.00	500.00	500.00	500.00
1-1300	OTHER PERSONAL SERVICES	0.00	400.00	0.00	400.00	400.00	400.00
1-1500	UNEMPLOYMENT CONTRIBUTION	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Personal Services Totals	***14,717.00***	***24,769.00***	***19,092.00***	***25,437.00***	***25,437.00***	***25,437.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	15,707.79	20,000.00	15,791.72	20,000.00	20,000.00	20,000.00
2-0200	TELEPHONE SERVICE (FAX COSTS)	1,727.24	6,000.00	992.05	6,500.00	6,500.00	6,500.00
2-0205	INTERNET SERVICE	3,264.40	4,000.00	1,439.40	4,000.00	4,000.00	4,000.00
2-0600	INSURANCE PREMIUMS-NIRMA	35,316.00	31,555.00	31,555.00	35,870.00	35,870.00	35,870.00
2-0607	INMATE MEDICAL INSURANCE-PRISONERS	3,168.24	4,500.00	3,358.44	4,500.00	4,500.00	4,500.00
2-0710	REAL ESTATE TAX	266.84	400.00	246.00	400.00	400.00	400.00
2-0810	MENTAL HEALTH BOARD COSTS	1,293.75	4,000.00	362.50	6,000.00	6,000.00	6,000.00
2-1012	PRINTING & PUBLISHING	8,230.83	12,000.00	6,808.88	12,000.00	12,000.00	12,000.00
2-1016	MICROFILMING COSTS	2,122.03	5,000.00	2,352.96	5,000.00	5,000.00	5,000.00
2-1100	DATA PROCESSING COSTS-MIPS	31,984.60	45,000.00	32,323.51	45,000.00	45,000.00	45,000.00
2-1103	WEBSITE COSTS	780.00	3,000.00	780.00	3,000.00	3,000.00	3,000.00
2-1150	JOINT PUBLIC HEARING EXPENDITURES	1,092.92	4,500.00	363.00	4,500.00	4,500.00	4,500.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	86.45	250.00	368.69	500.00	500.00	500.00
2-1704	MILEAGE	380.16	700.00	85.76	800.00	800.00	800.00
2-1751	DUES,SUBSCPT,REGS,TRAINING,FEES	4,700.45	7,500.00	1,935.30	8,000.00	8,000.00	8,000.00
2-2002	BOOK BINDING	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-2101	ADULT PROBATION OFFICER	2,257.46	2,683.20	2,683.20	2,683.20	2,683.20	2,683.20
2-2201	DISTRICT COURT COSTS	649.00	10,000.00	650.91	10,000.00	10,000.00	10,000.00
2-2202	COUNTY COURT COSTS	11,643.53	3,000.00	1,726.74	3,000.00	3,000.00	3,000.00
2-2207	COURT REPORTER COSTS	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-2209	MISC COURT COSTS-BAILIFF & PSC EVAL	8,838.90	12,000.00	7,582.26	12,000.00	12,000.00	12,000.00
2-2300	JUROR FEES	0.00	15,000.00	4,310.42	15,000.00	15,000.00	15,000.00
2-2310	WITNESS FEES	0.00	5,000.00	42.11	5,000.00	5,000.00	5,000.00
2-2311	DISTRICT COURT WITNESS FEES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2400	ATTORNEY FEES - JUVENIAL	39,101.84	60,000.00	45,750.58	60,000.00	60,000.00	60,000.00
2-2401	COURT APPOINTED COUNSEL	930.35	11,800.00	7,432.45	12,000.00	12,000.00	12,000.00
2-2405	PUBLIC DEFENDER	55,722.50	60,000.00	77,191.08	65,000.00	65,000.00	65,000.00

NUCKOLLS COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	970	MISCELLANEOUS - GENERAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-2406	SPECIAL ATTORNEY - BARGEN	0.00	0.00	0.00	0.00	0.00	0.00
2-2418	SHERIFF'S FEES	994.34	2,300.00	598.43	2,300.00	2,300.00	2,300.00
2-2423	TAX FORECLOSURE COSTS	625.00	2,000.00	1,415.18	2,000.00	2,000.00	2,000.00
2-2500	CONTRACTUAL SERVICES - BOCKSTADTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL FEES	2,555.00	5,500.00	3,650.00	5,500.00	5,500.00	5,500.00
2-2510	APPRAISER'S FEES	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
2-2515	CONTRACTUAL SERVICES - GIS	13,243.00	15,000.00	13,468.00	15,000.00	15,000.00	15,000.00
2-2520	LEGAL FEES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2530	SURVEYOR/CONTRACTED SERVICE	3,600.00	10,000.00	7,850.00	10,000.00	10,000.00	10,000.00
2-2540	AUDIT COSTS	12,957.50	20,000.00	31,988.84	30,000.00	30,000.00	30,000.00
2-2543	BUDGET PREPARATION COSTS	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
2-2800	INSTITUTIONAL COSTS	519.75	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2850	VETERAN'S AID COSTS	0.00	5,000.00	639.67	5,000.00	5,000.00	5,000.00
2-3020	CORNER/AUTOPSY COSTS	9,169.75	4,500.00	0.00	5,000.00	5,000.00	5,000.00
2-3030	DRUG & ALCHOL TEST	0.00	700.00	0.00	700.00	700.00	700.00
2-3500	ABANDONED CEMETERY COSTS	5,090.00	6,000.00	3,755.00	6,000.00	6,000.00	6,000.00
2-4300	ECONOMIC DEVELOPMENT-TIRE GRANT	16,275.52	18,750.00	0.00	19,000.00	19,000.00	19,000.00
2-4444	YOUTH SERVICE	148.67	1,000.00	35.00	1,000.00	1,000.00	1,000.00
2-4450	WASTE DISPOSAL-TIRE RECYCLING	0.00	1,000.00	0.00	24,230.00	24,230.00	24,230.00
2-7001	SETTLEMENTS OUT OF COURT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-8000	REFUNDS-PROPERTY TAX CREDIT OVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-9000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS TRANSFERS	368.02	50,500.00	1,810.76	100,500.00	100,500.00	100,500.00
	Operating Expenses Totals	***300,811.83***	***549,638.20***	***317,343.84***	***646,483.20***	***646,483.20***	***646,483.20***
	Supplies and Materials						
3-0100	SUPPLIES	389.82	600.00	726.32	800.00	800.00	800.00
3-0112	LAW ENFORCEMENT - STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
3-0116	DATA PROCESSING	22,245.64	30,000.00	28,649.48	30,000.00	30,000.00	30,000.00
3-0150	MISCELLANEOUS SUPPLIES	1,080.87	3,000.00	409.25	3,000.00	3,000.00	3,000.00
3-0209	MACHINERY & EQUIPMENT FUELS	131.95	4,500.00	347.51	4,500.00	4,500.00	4,500.00
	Supplies and Materials Totals	***23,848.28***	***38,100.00***	***30,132.56***	***38,300.00***	***38,300.00***	***38,300.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	513.51	10,000.00	2,027.29	10,000.00	10,000.00	10,000.00
5-0501	COPY EQUIPMENT	4,750.21	6,000.00	2,703.76	6,000.00	6,000.00	6,000.00
5-0502	DATA PROCESSING EQUIPMENT	31,004.98	20,000.00	20,251.21	35,000.00	35,000.00	35,000.00
5-0556	E-911 SET ASIDE FOR FURTURE EXPENSE	88,564.24	30,000.00	15,703.00	30,000.00	30,000.00	30,000.00
	Capital Outlay Totals	***124,832.94***	***66,000.00***	***40,685.26***	***81,000.00***	***81,000.00***	***81,000.00***

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	970	MISCELLANEOUS - GENERAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0200	INTERFUND TRANSFER	1,547,963.23	1,680,464.55	1,898,472.12	1,305,376.05	1,305,376.05	1,305,376.05
	Transfers Out Totals	*1,547,963.23*	*1,680,464.55*	*1,898,472.12*	*1,305,376.05*	*1,305,376.05*	*1,305,376.05*
0100-970 MISCELLANEOUS - GENERAL TOTAL		**2,012,173.28**	**2,358,971.75**	**2,305,725.78**	**2,096,596.25**	**2,096,596.25**	**2,096,596.25**
100 COUNTY GENERAL TOTALS							
	TOTAL EXPENDITURES	4,341,580.73		4,804,941.01			
	TOTAL BUDGET OF EXPENDITURES		5,161,375.24		5,343,414.26	5,343,414.26	5,343,414.26
	NECESSARY CASH RESERVE		410,000.00		410,000.00	410,000.00	410,000.00
	TOTAL REQUIREMENTS		5,571,375.24		5,753,414.26	5,753,414.26	5,753,414.26

9.2.25

NUCKOLLS COUNTY COUNTY ROAD

		Code	Description
	Fund	0300	COUNTY ROAD
	Function	705	COUNTY ROAD/BRIDGE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	0.00	69,709.73	31,726.50	72,149.52	72,149.52	72,149.52
1-0303	MAINTENANCE SALARY	703,466.96	729,083.06	676,426.81	765,255.93	765,255.93	765,255.93
1-0305	CLERICAL SALARY	48,257.16	50,965.47	36,546.24	44,636.80	44,636.80	44,636.80
1-0341	SHIFT SUPERVISOR REG. SALARY	56,648.54	58,190.56	37,227.60	55,890.00	55,890.00	55,890.00
1-0800	INSURANCE PREMIUMS - CO FUND HRA	16,640.24	21,120.48	16,266.87	23,040.72	23,040.72	23,040.72
1-0801	WORKMAN'S COMPENSATION	21,067.00	27,899.00	27,899.00	28,953.00	28,953.00	28,953.00
1-0803	INSURANCE PREMIUMS	254,879.41	346,337.28	268,276.77	392,555.64	392,555.64	392,555.64
1-0806	ADMINISTRATION FEES	1,907.50	2,214.00	1,884.25	2,322.00	2,322.00	2,322.00
1-0809	HEALTH SAVINGS ACCOUNT	15,200.00	21,600.00	15,000.00	21,600.00	21,600.00	21,600.00
1-0810	H.R.A.	3,400.00	3,000.00	3,200.00	3,400.00	3,400.00	3,400.00
1-0900	RETIREMENT CONTR - CO SHARE	54,565.27	61,286.55	52,779.78	62,297.93	62,297.93	62,297.93
1-0903	EMPLOYEE PRIOR SERVICE BENEFIT	12.00	300.00	324.00	600.00	600.00	600.00
1-1000	FICA - COUNTY SHARE	58,753.00	69,595.78	56,615.89	70,604.32	70,604.32	70,604.32
1-1300	OTHER PERSONAL SERVICES	1,347.81	1,500.00	1,181.57	1,500.00	1,500.00	1,500.00
1-1301	LONGEVITY BONUS	3,300.00	1,800.00	900.00	0.00	0.00	0.00
	Personal Services Totals	***1,239,444.89***	***1,464,601.91***	***1,226,255.28***	***1,544,805.86***	***1,544,805.86***	***1,544,805.86***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	100.00	117.70	200.00	200.00	200.00
2-0200	TELEPHONE SERVICES	966.71	1,000.00	983.82	2,100.00	2,100.00	2,100.00
2-0205	INTERNET SERVICE	2,172.09	2,400.00	2,336.90	2,500.00	2,500.00	2,500.00
2-0400	RADIO REPAIR	258.17	500.00	0.00	500.00	500.00	500.00
2-0501	LIGHT	6,601.98	10,000.00	6,852.36	10,000.00	10,000.00	10,000.00
2-0502	WATER	2,516.80	3,500.00	3,238.90	3,500.00	3,500.00	3,500.00
2-0503	HEATING FUELS	5,053.18	10,000.00	7,513.55	10,000.00	10,000.00	10,000.00
2-0504	SEWER	1,789.95	2,000.00	1,632.23	2,000.00	2,000.00	2,000.00
2-0505	Garbage	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
2-0600	COLONIAL LIFE CORRECTION	22.00	0.00	74.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INSURANCE	6,113.00	6,562.00	6,562.00	6,813.00	6,813.00	6,813.00
2-0602	PHYSICAL DAMAGE INSURANCE	24,473.00	21,218.00	21,218.00	25,559.00	25,559.00	25,559.00
2-0616	OFFICIAL & EMPLOYEE BONDS	548.00	410.00	410.00	454.00	454.00	454.00
2-0710	REAL ESTATE TAX	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	434.75	1,000.00	511.62	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING COSTS	8,890.28	10,000.00	8,582.89	10,000.00	10,000.00	10,000.00
2-1150	FREIGHT/SHIPPING	2,657.81	4,000.00	2,505.26	4,000.00	4,000.00	4,000.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING & GROUNDS REPAIR	7,348.61	30,000.00	30,515.51	30,000.00	30,000.00	30,000.00
2-1400	ROAD EQUIPMENT REPAIR PARTS	74,831.06	100,000.00	54,576.54	100,000.00	100,000.00	100,000.00

NUCKOLLS COUNTY COUNTY ROAD

		Code	Description
	Fund	0300	COUNTY ROAD
	Function	705	COUNTY ROAD/BRIDGE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-1500	ROAD EQUIPMENT REPAIR-LABOR	35,948.88	50,000.00	15,147.29	50,000.00	50,000.00	50,000.00
2-1600	OTHER EQUIPMENT REPAIR	2,544.01	4,000.00	2,332.15	5,000.00	5,000.00	5,000.00
2-1701	MEALS	64.81	300.00	104.24	300.00	300.00	300.00
2-1702	LODGING	1,365.70	1,700.00	872.65	1,700.00	1,700.00	1,700.00
2-1704	MILEAGE ALLOWANCE	901.78	1,000.00	108.14	1,000.00	1,000.00	1,000.00
2-1751	DUES,SUBSCPT,REG,TRAINING, FEES	778.00	1,500.00	842.99	1,500.00	1,500.00	1,500.00
2-2510	APPRAISERS FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2530	SURVEYOR CONTRACTED SERVICES	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-3030	DRUG & ALCOHOL TEST	938.50	2,000.00	1,256.00	2,000.00	2,000.00	2,000.00
2-5871	EMPLOYEE BENEFITS/RECOGNITION	0.00	250.00	219.80	250.00	250.00	250.00
2-9900	MISCELLANEOUS EXPENSES	714.56	1,500.00	1,269.09	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***187,933.63***	***267,440.00***	***169,783.63***	***275,376.00***	***275,376.00***	***275,376.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	640.31	1,200.00	1,579.97	1,500.00	1,500.00	1,500.00
3-0102	CHEMICAL SUPPLIES	2,129.63	5,000.00	1,990.00	5,000.00	5,000.00	5,000.00
3-0103	JANITORIAL SUPPLIES	1,913.63	2,700.00	2,182.21	2,700.00	2,700.00	2,700.00
3-0104	BUILDING & GROUNDS SUPPLIES	0.00	500.00	327.27	500.00	500.00	500.00
3-0105	MEDICAL/HOSPITAL SUPPLIES	1,985.41	5,500.00	3,344.02	5,500.00	5,500.00	5,500.00
3-0106	SHOP SUPPLIES	7,022.39	14,000.00	5,998.70	14,000.00	14,000.00	14,000.00
3-0107	BUILDING SUPPLIES/PLUMBING	1,490.60	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0108	ELECTRICAL SUPPLIES	61.50	25,000.00	19,415.41	15,000.00	15,000.00	15,000.00
3-0109	SHOP TOOLS	749.00	5,000.00	1,629.98	5,000.00	5,000.00	5,000.00
3-0110	SMALL TOOLS, ETC.	1,732.10	3,500.00	1,844.44	3,500.00	3,500.00	3,500.00
3-0201	ASPHALT	0.00	8,000.00	5,757.43	8,000.00	8,000.00	8,000.00
3-0202	GRAVEL & ROCK	287,992.21	475,000.00	250,609.06	475,000.00	475,000.00	475,000.00
3-0203	GRADER BLADES	21,666.48	25,000.00	21,737.80	30,000.00	30,000.00	30,000.00
3-0204	FENCES, ECT.	0.00	0.00	0.00	0.00	0.00	0.00
3-0205	CONCRETE, ETC.	15,560.46	5,000.00	16.80	5,000.00	5,000.00	5,000.00
3-0206	CULVERTS	67,536.67	90,000.00	26,332.43	90,000.00	90,000.00	90,000.00
3-0207	STEEL PRODUCTS	1,014.24	50,000.00	2,831.85	50,000.00	50,000.00	50,000.00
3-0208	LUMBER	1,912.25	10,000.00	14.66	10,000.00	10,000.00	10,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	250,650.29	415,000.00	178,637.87	415,000.00	415,000.00	415,000.00
3-0210	MACHINERY & EQUIP GREASE - OIL	16,981.26	22,000.00	11,490.12	25,000.00	25,000.00	25,000.00
3-0211	MACH & EQUIP TIRES - REPAIRS	21,014.52	30,000.00	18,694.11	35,000.00	35,000.00	35,000.00
3-0213	EROSION CONTROL MATERIALS	2,351.50	6,000.00	3,003.02	16,000.00	16,000.00	16,000.00
3-0301	SIGNS & POSTS	4,974.03	10,000.00	8,774.16	10,000.00	10,000.00	10,000.00
3-0304	GUIDE POSTS,GUARD RAILS & DELINEATO	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
3-0306	PAVEMENT MARKERS	0.00	5,000.00	0.00	15,000.00	15,000.00	15,000.00

		Code	Description
	Fund	0300	COUNTY ROAD
	Function	705	COUNTY ROAD/BRIDGE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0308	FLARES, FLAGS, BARRICADES	147.55	5,000.00	1,454.65	10,000.00	10,000.00	10,000.00
3-0401	WELDING SUPPLIES	3,357.11	5,000.00	2,565.81	5,000.00	5,000.00	5,000.00
3-0402	BOLTS, NUTS, NAIL, WIRE-HARDWARE	2,995.06	4,000.00	3,030.36	5,000.00	5,000.00	5,000.00
3-0403	ANTIFREESE, FREON, BATT ACID ECT	1,204.98	3,000.00	1,939.51	3,000.00	3,000.00	3,000.00
3-0404	BRAKE & START FLUID, PENETRAT	255.62	1,000.00	1,617.09	2,000.00	2,000.00	2,000.00
3-0405	MISC SUPPLIES - PAINT ECT	191.51	3,000.00	999.92	3,000.00	3,000.00	3,000.00
3-0406	BATTERIES FOR MACHINES	2,284.54	4,000.00	3,886.83	5,000.00	5,000.00	5,000.00
3-0407	CABLE & CLAMPS	-14.99	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0408	TIRE CHAINS & CHAIN SUPPLIES	10,300.46	10,000.00	7,287.00	15,000.00	15,000.00	15,000.00
3-0409	TARPS & TARP STRAPS	384.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
3-0410	FENCE MATERIALS	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***730,484.32***	***1,260,900.00***	***588,992.48***	***1,297,200.00***	***1,297,200.00***	***1,297,200.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL - ROAD	1,954.62	8,000.00	0.00	8,000.00	8,000.00	8,000.00
	Equipment Rental Totals	***1,954.62***	***8,000.00***	***0.00***	***8,000.00***	***8,000.00***	***8,000.00***
	Capital Outlay						
5-0102	EASEMENT AND OTHERS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0103	PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0200	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUPS	9,450.00	50,000.00	50,500.00	50,000.00	50,000.00	50,000.00
5-0307	MOTOR GRADERS	305,110.00	750,000.00	723,034.00	420,000.00	420,000.00	420,000.00
5-0308	SNOW REMOVING EQUIPMENT	0.00	7,500.00	0.00	7,500.00	7,500.00	7,500.00
5-0309	MOWERS	26,758.50	0.00	0.00	40,000.00	40,000.00	40,000.00
5-0311	RADIO EQUIPMENT	875.62	1,500.00	0.00	1,500.00	1,500.00	1,500.00
5-0314	OTHER ROAD EQUIPMENT	6,300.00	150,000.00	190,900.00	0.00	0.00	0.00
5-0316	INDUSTRIAL TRACTOR/BACKHOE TRACTOR	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
5-0333	CHAINSAWS	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
5-0335	SKID STEER	4,450.00	5,000.00	4,000.00	5,000.00	5,000.00	5,000.00
5-0400	ENGINEERING & TECH. EQUIPMENT	0.00	3,000.00	49.99	3,000.00	3,000.00	3,000.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	797.99	1,000.00	1,000.00	1,000.00
5-0501	COPY EQUIPMENT	1,461.73	3,000.00	1,488.31	3,000.00	3,000.00	3,000.00
5-1100	OTHER EQUIPMENT	0.00	4,000.00	0.00	46,000.00	46,000.00	46,000.00
5-1201	ARMOR COATING	3,578.83	14,000.00	0.00	14,000.00	14,000.00	14,000.00
5-1205	BITUMINOUS SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1207	STRUCTURES, PIPES & BOX CULV.	69,729.04	500,000.00	185,017.19	600,000.00	600,000.00	600,000.00
5-1211	BRIDGES	0.00	0.00	200,000.00	0.00	0.00	0.00
5-1219	UTILITY RELOCATION	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
5-1250	CONTRACTS - MAINTENANCE	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00

		Code	Description
	Fund	0300	COUNTY ROAD
	Function	705	COUNTY ROAD/BRIDGE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-1307	ADVERTISEMENT FOR BIDS	27.49	500.00	377.16	500.00	500.00	500.00
5-1310	SAFETY SURVEY FEES	0.00	200.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	64,712.56	124,000.00	159,856.43	140,000.00	140,000.00	140,000.00
5-1506	CONSULTANT	33,997.50	36,300.00	30,115.00	25,000.00	25,000.00	25,000.00
	Capital Outlay Totals	*526,451.27*	*1,687,500.00*	*1,546,136.07*	*1,545,000.00*	*1,545,000.00*	*1,545,000.00*
0300-705 COUNTY ROAD/BRIDGE TOTAL		**2,686,268.73**	**4,688,441.91**	**3,531,167.46**	**4,670,381.86**	**4,670,381.86**	**4,670,381.86**
300 COUNTY ROAD TOTALS							
	TOTAL EXPENDITURES	2,686,268.73		3,531,167.46			
	TOTAL BUDGET OF EXPENDITURES		4,688,441.91		4,670,381.86	4,670,381.86	4,670,381.86
	NECESSARY CASH RESERVE		400,000.00		400,000.00	400,000.00	400,000.00
	TOTAL REQUIREMENTS		5,088,441.91		5,070,381.86	5,070,381.86	5,070,381.86

Cindy E. Buescher 9-2-25

NUCKOLLS COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM

	Code	Description
Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
Function	706	HIGHWAY BRIDGE BUYBACK PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-1201	ARMOR COATING	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING	0.00	578,701.06	0.00	700,339.75	700,339.75	700,339.75
5-1207	STRUCTURES, PIPES & BOX CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	1,143,476.53	532,346.00	766,302.29	766,302.29	766,302.29
5-1219	UTILITY RELOCATION	0.00	0.00	0.00	0.00	0.00	0.00
5-1250	CONTRACTS - MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	*0.00*	*1,722,177.59*	*532,346.00*	*1,466,642.04*	*1,466,642.04*	*1,466,642.04*
0650-706 HIGHWAY BRIDGE BUYBACK PROGRAM TOTAL		**0.00**	**1,722,177.59**	**532,346.00**	**1,466,642.04**	**1,466,642.04**	**1,466,642.04**
650 HIGHWAY BRIDGE BUYBACK PROGRAM TOTALS							
	TOTAL EXPENDITURES	0.00		532,346.00			
	TOTAL BUDGET OF EXPENDITURES		1,722,177.59		1,466,642.04	1,466,642.04	1,466,642.04
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,722,177.59		1,466,642.04	1,466,642.04	1,466,642.04

Cindy E. Buescher 9-2-25

NUCKOLLS COUNTY EQUIPMENT RESERVE SHERIFF

		Code	Description
	Fund	0901	EQUIPMENT RESERVE SHERIFF
	Function	651	EQUIPMENT RESERVE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0112	LAW ENFORCEMENT EQUIPMENT	0.00	2,515.00	0.00	2,365.00	2,365.00	2,365.00
	Supplies and Materials Totals	*0.00*	*2,515.00*	*0.00*	*2,365.00*	*2,365.00*	*2,365.00*
0901-651 EQUIPMENT RESERVE TOTAL		**0.00**	**2,515.00**	**0.00**	**2,365.00**	**2,365.00**	**2,365.00**
901 EQUIPMENT RESERVE SHERIFF TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		2,515.00		2,365.00	2,365.00	2,365.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,515.00		2,365.00	2,365.00	2,365.00

RR 9-2-25

NUCKOLLS COUNTY CIVIL DEFENSE

	Code	Description
Fund	0910	CIVIL DEFENSE
Function	693	CIVIL DEFENSE - NUCKOLLS COUNTY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	REGULAR SALARY	37,663.80	42,982.00	38,982.00	44,347.00	44,347.00	44,347.00
1-0800	INSURANCE PREMIUMS - CO FUND HRA	640.00	960.03	480.00	480.00	480.00	480.00
1-0801	WORKMAN'S COMPENSATION	526.50	697.50	697.50	723.75	723.75	723.75
1-0803	INSURANCE PREMIUMS	10,195.99	17,438.22	7,606.96	19,156.32	19,156.32	19,156.32
1-0806	ADMINISTRATION FEES	92.28	92.25	92.65	92.25	92.25	92.25
1-0809	HEALTH SAVINGS ACCOUNT	900.00	900.00	900.00	900.00	900.00	900.00
1-0900	RETIREMENT CONTR - CO SHARE	2,542.32	2,901.29	2,631.24	3,104.29	3,104.29	3,104.29
1-1000	FICA - COUNTY SHARE	2,705.94	3,288.12	2,908.52	3,392.55	3,392.55	3,392.55
1-1300	OTHER PERSONAL SERVICES	71.04	75.00	71.04	75.00	75.00	75.00
	Personal Services Totals	***55,337.87***	***69,334.41***	***54,369.91***	***72,271.16***	***72,271.16***	***72,271.16***
	Operating Expenses						
2-0100	POSTAL SERVICES	72.00	75.00	54.00	75.00	75.00	75.00
2-0200	TELEPHONE SERVICES	1,218.77	1,900.00	1,260.63	2,100.00	2,100.00	2,100.00
2-0600	INSURANCE PREMIUMS-NIRMA	666.00	900.00	670.50	760.00	760.00	760.00
2-1012	PRINTING & PUBLISHING	0.00	150.00	0.00	150.00	150.00	150.00
2-1701	MEALS	484.92	600.00	237.24	600.00	600.00	600.00
2-1702	LODGING	758.74	1,000.00	874.65	1,200.00	1,200.00	1,200.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	620.00	800.00	422.29	800.00	800.00	800.00
	Operating Expenses Totals	***3,820.43***	***5,425.00***	***3,519.31***	***5,685.00***	***5,685.00***	***5,685.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	1,000.00	161.72	1,000.00	1,000.00	1,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	2,069.61	3,000.00	1,617.06	3,000.00	3,000.00	3,000.00
3-0210	MACHINERY & EQUIPMENT GREASE & OIL	190.79	750.00	83.29	750.00	750.00	750.00
3-0211	MACHINERY & EQUIP TIRES & REPAIR	1,289.44	900.00	0.00	900.00	900.00	900.00
3-0400	MISCELLANEOUS SUPPLIES & MATERIALS	0.00	200.00	0.00	200.00	200.00	200.00
	Supplies and Materials Totals	***3,549.84***	***5,850.00***	***1,862.07***	***5,850.00***	***5,850.00***	***5,850.00***
	Equipment Rental						
4-0301	CARS & TRUCKS	0.00	17,000.00	0.00	27,000.00	27,000.00	27,000.00
	Equipment Rental Totals	***0.00***	***17,000.00***	***0.00***	***27,000.00***	***27,000.00***	***27,000.00***
	Capital Outlay						
5-0304	EMERGENCY MANAGEMENT EQUIPMENT	618.84	2,500.00	937.68	3,500.00	3,500.00	3,500.00
5-0311	RADIO EQUIPMENT	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-0500	OFFICE EQUIPMENT	40.98	1,500.00	0.00	1,500.00	1,500.00	1,500.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00

NUCKOLLS COUNTY CIVIL DEFENSE

		Code	Description
	Fund	0910	CIVIL DEFENSE
	Function	693	CIVIL DEFENSE - NUCKOLLS COUNTY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay Totals	*659.82*	*7,000.00*	*937.68*	*8,000.00*	*8,000.00*	*8,000.00*
0910-693 CIVIL DEFENSE - NUCKOLLS COUNTY TOTAL		**63,367.96**	**104,609.41**	**60,688.97**	**118,806.16**	**118,806.16**	**118,806.16**
910 CIVIL DEFENSE TOTALS							
	TOTAL EXPENDITURES	63,367.96		60,688.97			
	TOTAL BUDGET OF EXPENDITURES		104,609.41		118,806.16	118,806.16	118,806.16
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		104,609.41		118,806.16	118,806.16	118,806.16

W B Eilers
9-2-2025

NUCKOLLS COUNTY COUNTY VISITOR'S PROMOTION

		Code	Description
	Fund	0990	COUNTY VISITOR'S PROMOTION
	Function	879	VISITORS PROMOTION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-6040	TOURISM PROMOTION	9,832.18	6,147.77	5,126.27	2,608.53	2,608.53	2,608.53
	Operating Expenses Totals	*9,832.18*	*6,147.77*	*5,126.27*	*2,608.53*	*2,608.53*	*2,608.53*
0990-879 VISITORS PROMOTION TOTAL		**9,832.18**	**6,147.77**	**5,126.27**	**2,608.53**	**2,608.53**	**2,608.53**
990 COUNTY VISITOR'S PROMOTION TOTALS							
	TOTAL EXPENDITURES	9,832.18		5,126.27			
	TOTAL BUDGET OF EXPENDITURES		6,147.77		2,608.53	2,608.53	2,608.53
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,147.77		2,608.53	2,608.53	2,608.53

9.2.25

NUCKOLLS COUNTY ROD-PRESERVATION & MODERNIZATION

	Code	Description
Fund	1150	ROD-PRESERVATION & MODERNIZATION
Function	604	ROD-PRESERVATION & MODERNIZATION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1016	MICROFILMING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICES	0.00	9,975.57	0.00	12,863.07	12,863.07	12,863.07
	Operating Expenses Totals	***0.00***	***9,975.57***	***0.00***	***12,863.07***	***12,863.07***	***12,863.07***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***0.00***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1150-604 ROD-PRESERVATION & MODERNIZATION TOTAL		**0.00**	**11,975.57**	**0.00**	**14,863.07**	**14,863.07**	**14,863.07**
1150 ROD-PRESERVATION & MODERNIZATION TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		11,975.57		14,863.07	14,863.07	14,863.07
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		11,975.57		14,863.07	14,863.07	14,863.07

Carrie Miller
9-2-2025

NUCKOLLS COUNTY LIABILITY CLAIM RESERVE ACCOUNT

	Code	Description
Fund	1280	LIABILITY CLAIM RESERVE ACCOUNT
Function	601	LIABILITY CLAIM RESERVE ACCOUNT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0809	HEALTH SAVINGS ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0600	INSURANCE PREMIUM	2,058.10	412,222.90	15,266.94	433,612.21	433,612.21	433,612.21
2-0612	INSURANCE ADJUSTMENT	41,648.94	70,000.00	49,619.69	70,000.00	70,000.00	70,000.00
2-5006	WELLNESS	59.25	50.00	72.00	75.00	75.00	75.00
	Operating Expenses Totals	***43,766.29***	***482,272.90***	***64,958.63***	***503,687.21***	***503,687.21***	***503,687.21***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	75,000.00	75,000.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***75,000.00***	***75,000.00***	***0.00***	***0.00***	***0.00***
1280-601 LIABILITY CLAIM RESERVE ACCOUNT TOTAL		**43,766.29**	**557,272.90**	**139,958.63**	**503,687.21**	**503,687.21**	**503,687.21**
1280 LIABILITY CLAIM RESERVE ACCOUNT TOTALS							
	TOTAL EXPENDITURES	43,766.29		139,958.63			
	TOTAL BUDGET OF EXPENDITURES		557,272.90		503,687.21	503,687.21	503,687.21
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		557,272.90		503,687.21	503,687.21	503,687.21

9.2.25

NUCKOLLS COUNTY RELIEF/MEDICAL

					Code	Description
				Fund	1500	RELIEF/ MEDICAL
				Function	801	RELIEF/ MEDICAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2700	PUBLIC ASSISTANCE COSTS (UTILITIES)	0.00	0.00	0.00	0.00	0.00	0.00
2-2900	COUNTY BURIALS	0.00	0.00	0.00	0.00	0.00	0.00
2-2950	PUBLIC ASSISTANCE - OTHER (RENT)	0.00	0.00	0.00	0.00	0.00	0.00
2-3000	HEALTH RELATED COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-3010	COUNTY PHYSICIAN	0.00	0.00	0.00	0.00	0.00	0.00
2-3020	CORONER/AUTOPSY COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4400	INTERGOVERNMENTAL PAYMENT-OTHER GOV	0.00	0.00	0.00	0.00	0.00	0.00
2-4425	DOMESTIC ABUSE PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	26,129.12	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***26,129.12***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1500-801 RELIEF/MEDICAL TOTAL		**26,129.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1500 RELIEF/MEDICAL TOTALS							
	TOTAL EXPENDITURES	26,129.12		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

9.2.25

NUCKOLLS COUNTY DIVERSION PROGRAM

		Code	Description
	Fund	2355	DIVERSION PROGRAM
	Function	652	DIVERSION PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1700	TRAINING	0.00	2,779.15	0.00	3,329.15	3,329.15	3,329.15
	Operating Expenses Totals	*0.00*	*2,779.15*	*0.00*	*3,329.15*	*3,329.15*	*3,329.15*
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
2355-652 DIVERSION PROGRAM TOTAL		**0.00**	**2,779.15**	**0.00**	**3,329.15**	**3,329.15**	**3,329.15**
2355 DIVERSION PROGRAM TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		2,779.15		3,329.15	3,329.15	3,329.15
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,779.15		3,329.15	3,329.15	3,329.15

Nuckolls Co Atty

9/2/2025

NUCKOLLS COUNTY DRUG LAW ENFORCEMENT

		Code	Description
	Fund	2360	DRUG LAW ENFORCEMENT
	Function	660	DRUG LAW ENFORCEMENT-CO

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4401	RURAL APPREHENSION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0400	MISCELLANEOUS SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2360-660 DRUG LAW ENFORCEMENT-CO TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2360 DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

RK 9-2-25

NUCKOLLS COUNTY COVID AMERICAN RESCUE PLAN

		Code	Description
	Fund	2580	COVID AMERICAN RESCUE PLAN
	Function	911	COVID AMERICAN RESCUE PLAN

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	348,212.86	174,479.03	171,933.25	0.00	0.00	0.00
	Operating Expenses Totals	*348,212.86*	*174,479.03*	*171,933.25*	*0.00*	*0.00*	*0.00*
	Transfers Out						
7-0200	INTERFUND TRANSFER	50,000.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	*50,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Unknown Type						
0-0000	COVID AMERICAN RESCUE PLAN	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
2580-911 COVID AMERICAN RESCUE PLAN TOTAL		**398,212.86**	**174,479.03**	**171,933.25**	**0.00**	**0.00**	**0.00**
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	398,212.86		171,933.25			
	TOTAL BUDGET OF EXPENDITURES		174,479.03		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		174,479.03		0.00	0.00	0.00

9.2.25

NUCKOLLS COUNTY LATCF TRIBAL FUND

					Code	Description
				Fund	2585	LATCF TRIBAL FUND
				Function	912	LATCF TRIBAL FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	0.00	100,309.76	100,000.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***100,309.76***	***100,000.00***	***0.00***	***0.00***	***0.00***
2585-912 LATCF TRIBAL FUND TOTAL		**0.00**	**100,309.76**	**100,000.00**	**0.00**	**0.00**	**0.00**
2585 LATCF TRIBAL FUND TOTALS							
	TOTAL EXPENDITURES	0.00		100,000.00			
	TOTAL BUDGET OF EXPENDITURES		100,309.76		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		100,309.76		0.00	0.00	0.00

9.2.25

NUCKOLLS COUNTY INHERITANCE TAX

	Code	Description
Fund	2700	INHERITANCE TAX
Function	982	INHERITANCE TAX

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2502	5 RULE RURAL PLANNING	5,000.00	0.00	0.00	0.00	0.00	0.00
2-2507	IT CONSULTANT SERVICES-WEBSITE	0.00	0.00	0.00	0.00	0.00	0.00
2-4300	ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-4400	JEFFERSON CO.-MASS NOTIFICATION SYS	1,371.11	1,485.37	1,485.37	1,485.37	1,485.37	1,485.37
2-4406	PREDATORY ANIMAL CONTROL	7,480.86	7,500.00	7,213.19	7,500.00	7,500.00	7,500.00
2-4411	AREA AGENCY ON AGING COSTS	0.00	9,028.00	9,028.00	9,028.00	9,028.00	9,028.00
2-4420	MENTAL HEALTH SERVICE ACT-REGION 3	10,667.04	10,787.57	10,787.57	10,727.34	10,727.34	10,727.34
2-4421	MENTAL RETARDATION SERV ACT-MID NE	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00
2-4422	ALCOHOLISM SERVICES ACT-REVIVE MIN.	1,000.00	0.00	0.00	0.00	0.00	0.00
2-4424	ABUSE PROGRAMS - (ASAAP)	0.00	0.00	0.00	0.00	0.00	0.00
2-4425	DOMESTIC ABUSE PROGRAM - ENCOURAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-4436	FIRST LIGHT CHILD ADVOCACY CENTER	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2-4444	YOUTH SERVICE - CASA	0.00	2,250.00	2,250.00	3,000.00	3,000.00	3,000.00
2-8000	REFUNDS	0.00	0.00	524.48	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSES	20,605.00	2,826,657.81	37,688.01	3,579,591.89	3,229,591.89	3,429,591.89
	Operating Expenses Totals	*50,219.01*	*2,862,803.75*	*74,071.62*	*3,616,427.60*	*3,266,427.60*	*3,466,427.60*
	Transfers Out						
7-0200	INTERFUND TRANSFERS	570,000.00	350,000.00	350,000.00	100,000.00	450,000.00	250,000.00
	Transfers Out Totals	*570,000.00*	*350,000.00*	*350,000.00*	*100,000.00*	*450,000.00*	*250,000.00*
2700-982 INHERITANCE TAX TOTAL		**620,219.01**	**3,212,803.75**	**424,071.62**	**3,716,427.60**	**3,716,427.60**	**3,716,427.60**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	620,219.01		424,071.62			
	TOTAL BUDGET OF EXPENDITURES		3,212,803.75		3,716,427.60	3,716,427.60	3,716,427.60
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,212,803.75		3,716,427.60	3,716,427.60	3,716,427.60

9.2.25

NUCKOLLS COUNTY 911 EMERGENCY SERVICES

		Code	Description
	Fund	2910	911 EMERGENCY SERVICES
	Function	653	911 EMERGENCY SERVICES

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0000	EMPR FICA	0.00	0.00	0.00	0.00	0.00	0.00
1-0401	PARTTIME SALARY-ADMINISTRATIVE	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1-0900	RETIREMENT CONTRIB. - CO. SHARE	405.00	405.00	405.00	405.00	405.00	405.00
1-1000	FICA - COUNTY SHARE	459.00	459.00	459.00	459.00	459.00	459.00
	Personal Services Totals	*6,864.00*	*6,864.00*	*6,864.00*	*6,864.00*	*6,864.00*	*6,864.00*
	Operating Expenses						
2-0200	TELEPHONE SERVICE	5,884.42	30,000.00	10,645.41	30,000.00	30,000.00	30,000.00
2-0501	LIGHTS	2,503.49	4,000.00	3,147.86	5,000.00	5,000.00	5,000.00
2-1200	MAINTENANCE & REPAIRS	0.00	71,106.98	0.00	110,014.22	110,014.22	110,014.22
2-1704	MILEAGE ALLOWANCE	0.00	500.00	0.00	500.00	500.00	500.00
2-1751	DUES, SUBSCRIPT, REG. TRAINING FEES	55.44	500.00	63.00	500.00	500.00	500.00
2-2544	MAINTENANCE AGREEMENTS	0.00	5,800.00	0.00	10,000.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS EXPENSES	164.34	15,000.00	168.14	15,000.00	15,000.00	15,000.00
	Operating Expenses Totals	*8,607.69*	*126,906.98*	*14,024.41*	*171,014.22*	*171,014.22*	*171,014.22*
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
3-0301	SIGNS & POSTS	0.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00
	Supplies and Materials Totals	*0.00*	*13,500.00*	*0.00*	*13,500.00*	*13,500.00*	*13,500.00*
	Capital Outlay						
5-0311	RADIO EQUIPMENT	47,171.20	80,000.00	614.69	80,000.00	80,000.00	80,000.00
5-0510	G.I.S. EQUIPMENT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-0555	E-911 EQUIPMENT	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
5-1100	OTHER EQUIPMENT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Capital Outlay Totals	*47,171.20*	*115,000.00*	*614.69*	*115,000.00*	*115,000.00*	*115,000.00*
2910-653 911 EMERGENCY SERVICES TOTAL		**62,642.89**	**262,270.98**	**21,503.10**	**306,378.22**	**306,378.22**	**306,378.22**
2910 911 EMERGENCY SERVICES TOTALS							
	TOTAL EXPENDITURES	62,642.89		21,503.10			
	TOTAL BUDGET OF EXPENDITURES		262,270.98		306,378.22	306,378.22	306,378.22
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		262,270.98		306,378.22	306,378.22	306,378.22

Buck 9.2-25

NUCKOLLS COUNTY 911 WIRELESS SERIVCE

		Code	Description
	Fund	2913	911 WIRELESS SERIVCE
	Function	697	911 WIRELESS SERVICE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICE	13,144.55	13,200.00	25,871.66	31,483.50	31,483.50	31,483.50
2-2544	MAINTENANCE AGREEMENTS	4,094.57	8,000.00	4,591.57	8,000.00	8,000.00	8,000.00
	Operating Expenses Totals	*17,239.12*	*21,200.00*	*30,463.23*	*39,483.50*	*39,483.50*	*39,483.50*
	Capital Outlay						
5-0555	E-911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Debt Service						
6-0300	REFUNDING PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Transfers Out						
7-0200	INTERFUND TRANSFER	24,922.07	24,933.15	15,507.21	10,567.88	10,567.88	10,567.88
	Transfers Out Totals	*24,922.07*	*24,933.15*	*15,507.21*	*10,567.88*	*10,567.88*	*10,567.88*
2913-697 911 WIRELESS SERVICE TOTAL		**42,161.19**	**46,133.15**	**45,970.44**	**50,051.38**	**50,051.38**	**50,051.38**
2913 911 WIRELESS SERIVCE TOTALS							
	TOTAL EXPENDITURES	42,161.19		45,970.44			
	TOTAL BUDGET OF EXPENDITURES		46,133.15		50,051.38	50,051.38	50,051.38
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		46,133.15		50,051.38	50,051.38	50,051.38

9-2-25

NUCKOLLS COUNTY NOXIOUS WEED CONTROL

		Code	Description
	Fund	5400	NOXIOUS WEED CONTROL
	Function	733	NOXIOUS WEED CONTROL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0300	REGULAR TIME SALARY	11,593.80	12,200.00	11,999.64	12,419.64	12,419.64	12,419.64
1-0800	INSURANCE PREMIUMS - CO FUND HRA	213.32	320.01	159.96	160.00	160.00	160.00
1-0801	WORKMAN'S COMPENSATION	175.50	232.50	232.50	241.25	241.25	241.25
1-0803	INSURANCE PREMIUMS	3,398.58	5,812.74	2,535.65	6,385.44	6,385.44	6,385.44
1-0806	ADMINISTRATION FEES	30.72	30.75	30.85	30.75	30.75	30.75
1-0809	HEALTH SAVINGS ACCOUNT	300.00	300.00	300.00	300.00	300.00	300.00
1-0900	RETIREMENT CONTRIB - COOUNTY SHARE	782.64	823.50	810.00	820.00	820.00	820.00
1-1000	FICA - COUNTY SHARE	828.52	933.30	893.39	950.10	950.10	950.10
1-1300	OTHER PERSONAL SERVICES	23.64	25.00	23.64	25.00	25.00	25.00
	Personal Services Totals	***17,346.72***	***20,677.80***	***16,985.63***	***21,332.18***	***21,332.18***	***21,332.18***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	25.00	18.00	50.00	50.00	50.00
2-0200	TELEPHONE SERVICE	0.00	250.00	0.00	250.00	250.00	250.00
2-0600	INSURANCE PREMIUMS-NIRMA	222.00	225.00	223.50	251.25	251.25	251.25
2-1012	PRINTING & PUBLISHING	408.00	700.00	376.13	700.00	700.00	700.00
2-1630	SPRAYING EQUIPMENT REPAIRS	130.02	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-1701	MEALS	70.61	250.00	29.95	250.00	250.00	250.00
2-1702	LODGING	605.94	700.00	549.80	800.00	800.00	800.00
2-1751	DUES, SUB, REG & TRAINING	400.00	750.00	285.00	750.00	750.00	750.00
2-1801	DUES, SUB, REG & TRAINING*	0.00	0.00	150.00	0.00	0.00	0.00
2-2515	CONTRACTUAL SERVICES-SPRAYING	0.00	10,000.00	1,632.96	10,000.00	10,000.00	10,000.00
2-3030	DRUG & ALCOHOL TEST	0.00	65.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,836.57***	***15,465.00***	***3,265.34***	***15,551.25***	***15,551.25***	***15,551.25***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	500.00	0.00	500.00	500.00	500.00
3-0102	CHEMICAL SUPPLIES	135.72	5,000.00	1,329.00	5,000.00	5,000.00	5,000.00
3-0209	MACHINERY AND EQUIPMENT FUEL	650.52	2,000.00	616.99	2,000.00	2,000.00	2,000.00
3-0210	MACHINERY & EQUIPMENT GREASE & OIL	50.60	300.00	56.61	300.00	300.00	300.00
3-0211	MACHINERY & EQUIP TIRES & REPAIR	647.84	500.00	25.00	500.00	500.00	500.00
3-0400	MISCELLANEOUS SUPPLIES & MATERIALS	0.00	200.00	30.00	200.00	200.00	200.00
	Supplies and Materials Totals	***1,484.68***	***8,500.00***	***2,057.60***	***8,500.00***	***8,500.00***	***8,500.00***
	Equipment Rental						
4-0301	CARS & TRUCKS	0.00	16,000.00	0.00	24,000.00	24,000.00	24,000.00
	Equipment Rental Totals	***0.00***	***16,000.00***	***0.00***	***24,000.00***	***24,000.00***	***24,000.00***
	Capital Outlay						

NUCKOLLS COUNTY NOXIOUS WEED CONTROL

		Code	Description
	Fund	5400	NOXIOUS WEED CONTROL
	Function	733	NOXIOUS WEED CONTROL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0303	SAFETY EQUIPMENT	0.00	500.00	0.00	0.00	0.00	0.00
5-0306	SPRAYING EQUIPMENT	62.98	500.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE	0.00	2,500.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	*62.98*	*3,500.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5400-733 NOXIOUS WEED CONTROL TOTAL		**20,730.95**	**64,142.80**	**22,308.57**	**69,383.43**	**69,383.43**	**69,383.43**
5400 NOXIOUS WEED CONTROL TOTALS							
	TOTAL EXPENDITURES	20,730.95		22,308.57			
	TOTAL BUDGET OF EXPENDITURES		64,142.80		69,383.43	69,383.43	69,383.43
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		64,142.80		69,383.43	69,383.43	69,383.43

9-2-2025

NUCKOLLS COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**1,207,249.50**	**1,452,125.76**	**1,452,125.76**	**940,884.05**	**940,884.05**	**940,884.05**
	Taxes						
300-00	PROPERTY TAXES	2,883,621.42	3,256,738.83	2,820,401.30	4,283,904.83	3,933,904.83	4,133,904.83
304-00	MOTOR VEHICLE TAXES	245,326.01	200,000.00	256,645.09	200,000.00	200,000.00	200,000.00
318-01	OCCUPATION TAX	250.00	645.00	250.00	250.00	250.00	250.00
	Taxes Totals	*3,129,197.43*	*3,457,383.83*	*3,077,296.39*	*4,484,154.83*	*4,134,154.83*	*4,334,154.83*
	Intergovernmental Federal						
330-97	RECYCLING GRANT	16,275.50	0.00	0.00	24,230.00	24,230.00	24,230.00
331-01	TITLE IV-D CHILD SUPPORT-DIST COURT	30,868.21	10,000.00	22,693.21	10,000.00	10,000.00	10,000.00
338-01	U S ENTITLEMENT LANDS	0.00	0.00	3,095.00	3,095.00	3,095.00	3,095.00
	Intergovernmental Federal Totals	*47,143.71*	*10,000.00*	*25,788.21*	*37,325.00*	*37,325.00*	*37,325.00*
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	25,581.83	0.00	25,791.62	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	307,218.48	0.00	371,752.12	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	14,466.14	11,000.00	15,260.31	11,000.00	11,000.00	11,000.00
345-03	AIRLINE TAX	2,677.24	2,000.00	2,125.41	2,000.00	2,000.00	2,000.00
346-01	MV PRORATE	7,757.78	5,000.00	7,625.31	5,000.00	5,000.00	5,000.00
346-02	CARLINE TAX ALLOCATION	2,758.73	2,000.00	2,540.57	2,000.00	2,000.00	2,000.00
346-05	Nameplate Capacity Tax	575.69	0.00	2,382.94	0.00	0.00	0.00
	Intergovernmental State Totals	*361,035.89*	*20,000.00*	*427,478.28*	*20,000.00*	*20,000.00*	*20,000.00*
	Other Intergovernmental						
353-01	IN LIEU TAX-1957 & PRIOR	344.28	0.00	344.28	0.00	0.00	0.00
353-02	IN LIEU TAX - 5% GROSS	4,403.48	5,000.00	5,551.13	5,000.00	5,000.00	5,000.00
	Other Intergovernmental Totals	*4,747.76*	*5,000.00*	*5,895.41*	*5,000.00*	*5,000.00*	*5,000.00*
	County Treasurer						
360-01	DRIVERS LICENSE FEES	1,434.00	1,000.00	1,086.75	1,000.00	1,000.00	1,000.00
360-02	MV REGISTRATION FEES	26,474.12	22,000.00	23,311.09	22,000.00	22,000.00	22,000.00
360-04	TAX SALE REDEMPTION FEES	440.00	300.00	132.00	100.00	100.00	100.00
360-05	DISTRESS WARRANT FEES	20.00	0.00	24.00	0.00	0.00	0.00
360-06	TAX SALE FEES	40.00	120.00	280.00	120.00	120.00	120.00
360-07	ADVERTISING FEES	1,125.45	600.00	800.00	600.00	600.00	600.00
360-08	REGISTRATION FEE	25.00	0.00	0.00	0.00	0.00	0.00
361-01	HOMESTEAD EXEMPTION COMMISSION	1,733.68	1,200.00	1,714.48	1,200.00	1,200.00	1,200.00
361-02	PROPERTY TAX CREDIT COMMISSION	14,432.42	0.00	17,009.94	0.00	0.00	0.00
361-03	SALES TAX COMMISSION	5,485.47	3,000.00	5,826.83	3,000.00	3,000.00	3,000.00
361-08	MV FEE COMMISSION - STATE	8,142.65	5,000.00	8,456.11	5,000.00	5,000.00	5,000.00
361-09	NAMEPLATE CAPACITY COMMISSIONS	29.84	0.00	121.79	0.00	0.00	0.00
363-01	PROPERTY TAX COMMISSION	114,818.85	100,000.00	92,739.35	90,000.00	90,000.00	90,000.00

NUCKOLLS COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
363-02	SPECIAL ASSESSMENT TAX COMMISSIONS	-4,372.34	0.00	91.96	0.00	0.00	0.00
363-08	OCCUPATION TAX COMMISSION	1,225.33	0.00	1,082.57	0.00	0.00	0.00
	County Treasurer Totals	***171,054.47***	***133,220.00***	***152,676.87***	***123,020.00***	***123,020.00***	***123,020.00***
	County Clerk						
371-01	CO CLERK RECORDING FEES	17,581.00	12,000.00	16,980.40	12,000.00	12,000.00	12,000.00
371-02	COUNTY CLERK DOC STAMP TAX FEE	20,043.50	8,000.00	12,506.42	8,000.00	8,000.00	8,000.00
371-05	MARRIAGE LICENSE FEES	772.00	400.00	417.00	400.00	400.00	400.00
	County Clerk Totals	***38,396.50***	***20,400.00***	***29,903.82***	***20,400.00***	***20,400.00***	***20,400.00***
	Clerk of the District Court						
380-01	C.D.C. FILING FEES (MONTHLY)	1,107.00	0.00	926.00	0.00	0.00	0.00
380-03	COURT COSTS REFUNDS-DISTRICT COURT	151.00	0.00	49.00	0.00	0.00	0.00
380-05	MISCALLANEOUS FEES - DISTRTICT COUR	476.00	0.00	398.00	0.00	0.00	0.00
381-01	BAIL BOND COSTS - 10%	850.00	0.00	100.00	0.00	0.00	0.00
383-00	PASSPORT FEES	2,905.00	1,000.00	2,960.00	1,000.00	1,000.00	1,000.00
	Clerk of the District Court Totals	***5,489.00***	***1,000.00***	***4,433.00***	***1,000.00***	***1,000.00***	***1,000.00***
	County Court						
390-01	COUNTY COURT COST REFUNDS	1,636.71	300.00	315.50	300.00	300.00	300.00
	County Court Totals	***1,636.71***	***300.00***	***315.50***	***300.00***	***300.00***	***300.00***
	Election Commissioner						
393-02	ELECTION COST RECOVERED	253.51	0.00	0.00	0.00	0.00	0.00
	Election Commissioner Totals	***253.51***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	County Sheriff						
395-01	COUNTY SHERIFF-FEES	5,920.30	3,000.00	5,112.90	4,000.00	4,000.00	4,000.00
395-02	CO SHERIFF-MILEAGE	4,146.35	4,000.00	3,969.22	4,000.00	4,000.00	4,000.00
395-03	LAW ENFORCEMENT SERVICES	25,625.00	24,000.00	21,000.00	20,000.00	20,000.00	20,000.00
395-10	VEHICLE INSPECTION SHERIFF	3,140.00	2,700.00	2,380.00	2,200.00	2,200.00	2,200.00
395-13	HAND GUN APPLICATION FEE	625.00	400.00	470.00	400.00	400.00	400.00
	County Sheriff Totals	***39,456.65***	***34,100.00***	***32,932.12***	***30,600.00***	***30,600.00***	***30,600.00***
	County Attorney						
396-01	COUNTY ATTORNEY FEES	70.00	50.00	40.00	0.00	0.00	0.00
396-06	RECOVERED COST - TAX FORECLOSURES	75.00	0.00	0.00	0.00	0.00	0.00
	County Attorney Totals	***145.00***	***50.00***	***40.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
450-02	PHOTO COPY	77.75	0.00	116.00	0.00	0.00	0.00
450-03	POSTAGE REIMBURSEMENTS	30.45	0.00	188.99	0.00	0.00	0.00
450-06	ELECTRONIC PHOTO COPY	2.00	0.00	28.00	0.00	0.00	0.00
470-01	OVERLOAD FINES-COUNTY SHARE	-731.25	0.00	406.25	0.00	0.00	0.00
470-06	DISTRICT COURT FINES-REGULAR	-1,000.00	0.00	260.00	0.00	0.00	0.00

NUCKOLLS COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
500-01	LEASE & RENTAL PROPERTY	862.50	862.50	862.50	862.50	862.50	862.50
510-01	INTEREST ON INVESTMENTS	125,494.31	5,000.00	106,614.14	5,000.00	5,000.00	5,000.00
510-03	INTEREST ON INVESTMENTS - C D C	85.72	0.00	138.77	0.00	0.00	0.00
532-01	REFUND PRIOR YEAR APPOPRIATION	261.61	0.00	0.00	0.00	0.00	0.00
532-03	REFUNDS-MISCELLANEOUS	345.00	0.00	2,314.19	0.00	0.00	0.00
532-08	JOINT PUBLIC HEARING REIMBURSEMENTS	1,092.92	2,000.00	0.00	1,000.00	1,000.00	1,000.00
533-01	ONE TIME REVENUE	10,328.16	0.00	4,988.10	0.00	0.00	0.00
540-01	MISCELLANEOUS RECEIPTS	0.00	0.00	515.55	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	*136,849.17*	*7,862.50*	*116,432.49*	*6,862.50*	*6,862.50*	*6,862.50*
	Transfers						
590-02	INTERFUND TRANSFER	626,129.12	405,000.00	405,000.00	73,300.00	423,300.00	223,300.00
590-03	INTERFUND TRANSFER - 911 WIRELESS	24,922.07	24,933.15	15,507.21	10,567.88	10,567.88	10,567.88
	Transfers Totals	*651,051.19*	*429,933.15*	*420,507.21*	*83,867.88*	*433,867.88*	*233,867.88*
	TOTAL: BALANCE, REVENUE & TRANSFER	**2,910,085.07**	**2,314,636.41**	**2,925,423.76**	**1,469,509.43**	**1,819,509.43**	**1,619,509.43**
	TOTAL PROPERTY TAXES	**2,883,621.42**	**3,256,738.83**	**2,820,401.30**	**4,283,904.83**	**3,933,904.83**	**4,133,904.83**
	TOTAL REVENUE AVAILABLE	**5,793,706.49**	**5,571,375.24**	**5,745,825.06**	**5,753,414.26**	**5,753,414.26**	**5,753,414.26**
	Less: EXPENDITURES	**4,341,580.73**	**5,161,375.24**	**4,804,941.01**			
	BALANCE FORWARD/CASH RESERVE	**1,452,125.76**	**410,000.00**	**940,884.05**			

9.2.25

NUCKOLLS COUNTY COUNTY ROAD REVENUE

					Code	Description
				Fund	0300	COUNTY ROAD
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**1,534,196.21**	**1,917,195.35**	**1,917,195.35**	**2,196,599.50**	**2,196,599.50**	**2,196,599.50**
	Intergovernmental Federal						
334-02	NATURAL DISASTER	0.00	0.00	15,770.77	0.00	0.00	0.00
	Intergovernmental Federal Totals	***0.00***	***0.00***	***15,770.77***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
346-03	M.V. FEE-RECEIVED FROM STATE	100,631.33	67,000.00	95,429.84	101,000.00	101,000.00	101,000.00
347-01	HIGHWAY ALLOCATION	1,400,828.38	1,437,636.00	1,411,749.12	1,427,840.00	1,427,840.00	1,427,840.00
347-02	INCENTIVE PAYMENTS	6,000.00	6,000.00	6,000.00	9,000.00	9,000.00	9,000.00
347-10	ROAD/BRIDGE PROJECT COSTS	0.00	0.00	396,538.22	0.00	0.00	0.00
	Intergovernmental State Totals	***1,507,459.71***	***1,510,636.00***	***1,909,717.18***	***1,537,840.00***	***1,537,840.00***	***1,537,840.00***
	County Treasurer						
361-03	SALES TAX COMMISSION	1,099.21	0.00	1,148.78	0.00	0.00	0.00
	County Treasurer Totals	***1,099.21***	***0.00***	***1,148.78***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
430-01	PERMITS-CULVERTS	640.00	0.00	2,130.00	0.00	0.00	0.00
530-01	SALE OF SURPLUS-EQUIPMENT	25,494.00	0.00	0.00	50,730.00	50,730.00	50,730.00
530-03	SALE OF SURPLUS-MISCELLANEOUS	6,810.45	3,000.00	1,162.20	3,000.00	3,000.00	3,000.00
531-02	INSURANCE SETTLEMENTS	0.00	0.00	4,191.90	0.00	0.00	0.00
532-01	REFUND-PRIOR YEARS EXPENDITURE	370.56	5,000.00	101.75	1,000.00	1,000.00	1,000.00
532-03	REFUNDS-MISCELLANEOUS	1,048.44	0.00	206.82	0.00	0.00	0.00
533-01	ONE TIME REVENUE	4,782.19	0.00	5,412.63	0.00	0.00	0.00
540-01	MISCELLANEOUS RECEIPTS	458.22	0.00	111.45	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***39,603.86***	***8,000.00***	***13,316.75***	***54,730.00***	***54,730.00***	***54,730.00***
	Transfers						
590-01	COUNTY GENERAL INTERFUND TRANSFER	1,502,216.20	1,633,721.67	1,851,729.24	1,256,012.36	1,256,012.36	1,256,012.36
590-02	INTERFUND TRANSFER	18,888.89	18,888.89	18,888.89	25,200.00	25,200.00	25,200.00
	Transfers Totals	***1,521,105.09***	***1,652,610.56***	***1,870,618.13***	***1,281,212.36***	***1,281,212.36***	***1,281,212.36***
	TOTAL REVENUE AVAILABLE	**4,603,464.08**	**5,088,441.91**	**5,727,766.96**	**5,070,381.86**	**5,070,381.86**	**5,070,381.86**
	Less: EXPENDITURES	**2,686,268.73**	**4,688,441.91**	**3,531,167.46**			
	BALANCE FORWARD/CASH RESERVE	**1,917,195.35**	**400,000.00**	**2,196,599.50**			

Cindy E. Buescher 9-2-25

NUCKOLLS COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM REVENUE

		Code	Description
	Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**1,145,893.89**	**1,460,445.83**	**1,460,445.83**	**1,189,831.59**	**1,189,831.59**	**1,189,831.59**
	Intergovernmental State						
347-50	HIGHWAY STREET BUYBACK PROGRAM-STP	125,487.76	117,300.53	117,300.53	121,638.69	121,638.69	121,638.69
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM-HBP	189,064.18	144,431.23	144,431.23	155,171.76	155,171.76	155,171.76
	Intergovernmental State Totals	*314,551.94*	*261,731.76*	*261,731.76*	*276,810.45*	*276,810.45*	*276,810.45*
	TOTAL REVENUE AVAILABLE	**1,460,445.83**	**1,722,177.59**	**1,722,177.59**	**1,466,642.04**	**1,466,642.04**	**1,466,642.04**
	Less: EXPENDITURES	**0.00**	**1,722,177.59**	**532,346.00**			
	BALANCE FORWARD/CASH RESERVE	**1,460,445.83**	**0.00**	**1,189,831.59**			

Cindy E. Buescher 9-2-25

NUCKOLLS COUNTY EQUIPMENT RESERVE SHERIFF REVENUE

					Code	Description
				Fund	0901	EQUIPMENT RESERVE SHERIFF
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**2,215.00**	**2,365.00**	**2,365.00**	**2,365.00**	**2,365.00**	**2,365.00**
	Other Fees and Miscellaneous						
474-07	DRUG TESTING FEE	150.00	150.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***150.00***	***150.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**2,365.00**	**2,515.00**	**2,365.00**	**2,365.00**	**2,365.00**	**2,365.00**
	Less: EXPENDITURES	**0.00**	**2,515.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**2,365.00**	**0.00**	**2,365.00**			

9-2-25

NUCKOLLS COUNTY CIVIL DEFENSE REVENUE

					Code	Description
				Fund	0910	CIVIL DEFENSE
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**48,970.72**	**57,033.20**	**57,033.20**	**68,342.47**	**68,342.47**	**68,342.47**
	Intergovernmental Federal						
339-03	CIVIL DEFENSE-FEDERAL	24,544.19	0.00	24,262.83	0.00	0.00	0.00
339-25	AMERICAN RESCUE PLAN ACT	151.20	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	*24,695.39*	*0.00*	*24,262.83*	*0.00*	*0.00*	*0.00*
	Other Fees and Miscellaneous						
532-03	REFUNDS-MISCELLANEOUS	19.34	0.00	0.00	0.00	0.00	0.00
533-01	ONE TIME REVENUE	135.35	0.00	159.20	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	*154.69*	*0.00*	*159.20*	*0.00*	*0.00*	*0.00*
	Transfers						
590-01	INTERFUND TRANSFER-LIABILITY CLAIM	833.33	833.33	0.00	1,100.00	1,100.00	1,100.00
590-02	INTERFUND TRANSFER	45,747.03	46,742.88	47,576.21	49,363.69	49,363.69	49,363.69
	Transfers Totals	*46,580.36*	*47,576.21*	*47,576.21*	*50,463.69*	*50,463.69*	*50,463.69*
	TOTAL REVENUE AVAILABLE	**120,401.16**	**104,609.41**	**129,031.44**	**118,806.16**	**118,806.16**	**118,806.16**
	Less: EXPENDITURES	**63,367.96**	**104,609.41**	**60,688.97**			
	BALANCE FORWARD/CASH RESERVE	**57,033.20**	**0.00**	**68,342.47**			

9-2-2025

NUCKOLLS COUNTY G.I.S. FUND REVENUE

		Code	Description
	Fund	0945	G.I.S. FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

9.2.25

NUCKOLLS COUNTY COUNTY VISITOR'S PROMOTION REVENUE

					Code	Description
				Fund	0990	COUNTY VISITOR'S PROMOTION
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**4,690.50**	**1,147.77**	**1,147.77**	**2,608.53**	**2,608.53**	**2,608.53**
	Taxes						
315-00	LODGING TAX-CO VISITOR PROMOTION	6,289.45	5,000.00	6,587.03	0.00	0.00	0.00
	Taxes Totals	*6,289.45*	*5,000.00*	*6,587.03*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	**10,979.95**	**6,147.77**	**7,734.80**	**2,608.53**	**2,608.53**	**2,608.53**
	Less: EXPENDITURES	**9,832.18**	**6,147.77**	**5,126.27**			
	BALANCE FORWARD/CASH RESERVE	**1,147.77**	**0.00**	**2,608.53**			

9.2.25

NUCKOLLS COUNTY ROD-PRESERVATION & MODERNIZATION REVENUE

		Code	Description
	Fund	1150	ROD-PRESERVATION & MODERNIZATION
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**6,864.57**	**9,975.57**	**9,975.57**	**12,863.07**	**12,863.07**	**12,863.07**
	Register of Deeds						
394-01	FILING & RECORDING FEES	3,111.00	2,000.00	2,887.50	2,000.00	2,000.00	2,000.00
	Register of Deeds Totals	*3,111.00*	*2,000.00*	*2,887.50*	*2,000.00*	*2,000.00*	*2,000.00*
	TOTAL REVENUE AVAILABLE	**9,975.57**	**11,975.57**	**12,863.07**	**14,863.07**	**14,863.07**	**14,863.07**
	Less: EXPENDITURES	**0.00**	**11,975.57**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**9,975.57**	**0.00**	**12,863.07**			

Carrie Miller
9-2-2025

NUCKOLLS COUNTY LIABILITY CLAIM RESERVE ACCOUNT REVENUE

					Code	Description
				Fund	1280	LIABILITY CLAIM RESERVE ACCOUNT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**477,976.87**	**517,400.90**	**517,398.90**	**463,815.21**	**463,815.21**	**463,815.21**
	Other Fees and Miscellaneous						
510-01	INTEREST ON EMPLOYEE C.D.	36,632.75	1,000.00	36,926.05	1,000.00	1,000.00	1,000.00
531-07	INSURANCE PREMIUM	5,138.97	0.00	8,629.29	0.00	0.00	0.00
531-08	Insurance HRA Funding	41,173.64	38,872.00	38,667.00	38,872.00	38,872.00	38,872.00
532-03	REFUNDS - MISCELLANEOUS	44.96	0.00	1,109.60	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE - HSA	200.00	0.00	1,043.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	*83,190.32*	*39,872.00*	*86,374.94*	*39,872.00*	*39,872.00*	*39,872.00*
	TOTAL REVENUE AVAILABLE	**561,167.19**	**557,272.90**	**603,773.84**	**503,687.21**	**503,687.21**	**503,687.21**
	Less: EXPENDITURES	**43,768.29**	**557,272.90**	**139,958.63**			
	BALANCE FORWARD/CASH RESERVE	**517,398.90**	**0.00**	**463,815.21**			

9.2.25

NUCKOLLS COUNTY RELIEF/MEDICAL REVENUE

					Code	Description
				Fund	1500	RELIEF/ MEDICAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**26,074.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	54.37	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	*54.37*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	**26,129.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**26,129.12**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

9.2.25

NUCKOLLS COUNTY DIVERSION PROGRAM REVENUE

					Code	Description
				Fund	2355	DIVERSION PROGRAM
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**629.15**	**2,279.15**	**2,279.15**	**3,329.15**	**3,329.15**	**3,329.15**
	County Attorney						
396-08	PRETRIAL DIVERSION	1,650.00	500.00	1,050.00	0.00	0.00	0.00
	County Attorney Totals	***1,650.00***	***500.00***	***1,050.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**2,279.15**	**2,779.15**	**3,329.15**	**3,329.15**	**3,329.15**	**3,329.15**
	Less: EXPENDITURES	**0.00**	**2,779.15**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**2,279.15**	**0.00**	**3,329.15**			

9-2-25
Nuckls Co. Atty

NUCKOLLS COUNTY DRUG LAW ENFORCEMENT REVENUE

					Code	Description
				Fund	2360	DRUG LAW ENFORCEMENT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			



NUCKOLLS COUNTY COVID AMERICAN RESCUE PLAN REVENUE

					Code	Description
				Fund	2580	COVID AMERICAN RESCUE PLAN
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**571,611.81**	**174,479.03**	**174,479.03**	**0.00**	**0.00**	**0.00**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	1,080.08	0.00	-2,545.78	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	*1,080.08*	*0.00*	*-2,545.78*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	**572,691.89**	**174,479.03**	**171,933.25**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**398,212.86**	**174,479.03**	**171,933.25**			
	BALANCE FORWARD/CASH RESERVE	**174,479.03**	**0.00**	**0.00**			

9.2.25

NUCKOLLS COUNTY LATCF TRIBAL FUND REVENUE

					Code	Description
				Fund	2585	LATCF TRIBAL FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**50,032.21**	**100,309.76**	**100,309.76**	**0.00**	**0.00**	**0.00**
	Intergovernmental Federal						
339-25	LATCF Tribal Fund	50,000.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***50,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	Interest on Investments	277.55	0.00	-309.76	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***277.55***	***0.00***	***-309.76***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**100,309.76**	**100,309.76**	**100,000.00**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**0.00**	**100,309.76**	**100,000.00**			
	BALANCE FORWARD/CASH RESERVE	**100,309.76**	**0.00**	**0.00**			

9.2.25

NUCKOLLS COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**3,034,226.54**	**3,157,803.75**	**3,157,803.75**	**3,114,427.60**	**3,114,427.60**	**3,114,427.60**
	Taxes						
310-01	INHERITANCE TAXES	525,218.60	50,000.00	145,081.99	585,000.00	585,000.00	585,000.00
310-02	INTEREST ON INHERITANCE TAXES	6,620.90	0.00	310.58	0.00	0.00	0.00
310-03	PENALTY ON INHERITANCE TAX	0.00	0.00	268.15	0.00	0.00	0.00
	Taxes Totals	*531,839.50*	*50,000.00*	*145,660.72*	*585,000.00*	*585,000.00*	*585,000.00*
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	211,956.72	5,000.00	235,034.75	17,000.00	17,000.00	17,000.00
	Other Fees and Miscellaneous Totals	*211,956.72*	*5,000.00*	*235,034.75*	*17,000.00*	*17,000.00*	*17,000.00*
	TOTAL REVENUE AVAILABLE	**3,778,022.76**	**3,212,803.75**	**3,538,499.22**	**3,716,427.60**	**3,716,427.60**	**3,716,427.60**
	Less: EXPENDITURES	**620,219.01**	**3,212,803.75**	**424,071.62**			
	BALANCE FORWARD/CASH RESERVE	**3,157,803.75**	**0.00**	**3,114,427.60**			

9.2.25

NUCKOLLS COUNTY 911 EMERGENCY SERVICES REVENUE

					Code	Description
				Fund	2910	911 EMERGENCY SERVICES
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**257,581.89**	**242,370.98**	**242,370.98**	**265,966.71**	**265,966.71**	**265,966.71**
	Other Intergovernmental						
351-01	INTERLOCAL GOVERNMENT PAYMENT	11,100.00	1,000.00	9,000.00	9,000.00	9,000.00	9,000.00
	Other Intergovernmental Totals	***11,100.00***	***1,000.00***	***9,000.00***	***9,000.00***	***9,000.00***	***9,000.00***
	County Sheriff						
395-09	911 SURCHARGES	13,782.57	16,000.00	14,011.51	14,011.51	14,011.51	14,011.51
	County Sheriff Totals	***13,782.57***	***16,000.00***	***14,011.51***	***14,011.51***	***14,011.51***	***14,011.51***
	Other Fees and Miscellaneous						
500-01	RENTAL FEES	2,200.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
510-01	INTEREST ON INVESTMENTS	20,344.85	500.00	19,686.15	15,000.00	15,000.00	15,000.00
533-01	ONE-TIME REVENUE	4.56	0.00	1.17	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***22,549.41***	***2,900.00***	***22,087.32***	***17,400.00***	***17,400.00***	***17,400.00***
	TOTAL REVENUE AVAILABLE	**305,013.87**	**262,270.98**	**287,469.81**	**306,378.22**	**306,378.22**	**306,378.22**
	Less: EXPENDITURES	**62,642.89**	**262,270.98**	**21,503.10**			
	BALANCE FORWARD/CASH RESERVE	**242,370.98**	**0.00**	**265,966.71**			

9-2-25

NUCKOLLS COUNTY 911 WIRELESS SERIVCE REVENUE

		Code	Description
	Fund	2913	911 WIRELESS SERIVCE
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**6,486.37**	**6,517.29**	**6,517.29**	**0.00**	**0.00**	**0.00**
	Intergovernmental State						
349-60	911 ENHANCED WIRELESS SERVICE	42,192.11	39,615.86	39,453.15	50,051.38	50,051.38	50,051.38
	Intergovernmental State Totals	*42,192.11*	*39,615.86*	*39,453.15*	*50,051.38*	*50,051.38*	*50,051.38*
	TOTAL REVENUE AVAILABLE	**48,678.48**	**46,133.15**	**45,970.44**	**50,051.38**	**50,051.38**	**50,051.38**
	Less: EXPENDITURES	**42,161.19**	**46,133.15**	**45,970.44**			
	BALANCE FORWARD/CASH RESERVE	**6,517.29**	**0.00**	**0.00**			

- 9-2-25

NUCKOLLS COUNTY NOXIOUS WEED CONTROL REVENUE

					Code	Description
				Fund	5400	NOXIOUS WEED CONTROL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**27,861.94**	**36,998.62**	**36,998.62**	**45,433.21**	**45,433.21**	**45,433.21**
	Taxes						
300-00	PROPERTY TAXES	24,257.37	24,431.40	22,132.69	23,550.22	23,550.22	23,550.22
	Taxes Totals	*24,257.37*	*24,431.40*	*22,132.69*	*23,550.22*	*23,550.22*	*23,550.22*
	Intergovernmental State						
344-01	HOMESTEAD COLLECTION	219.14	200.00	198.81	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	2,676.20	2,000.00	2,788.16	0.00	0.00	0.00
346-01	MV PRORATE	66.54	60.00	58.42	0.00	0.00	0.00
346-02	CARLINE TAX ALLOCATION	23.55	25.00	19.39	0.00	0.00	0.00
346-05	Nameplate Capacity Tax	5.01	0.00	19.95	0.00	0.00	0.00
	Intergovernmental State Totals	*2,990.44*	*2,285.00*	*3,084.73*	*0.00*	*0.00*	*0.00*
	Other Intergovernmental						
353-02	5% GROSS	15.76	50.00	41.62	0.00	0.00	0.00
	Other Intergovernmental Totals	*15.76*	*50.00*	*41.62*	*0.00*	*0.00*	*0.00*
	County Treasurer						
361-01	HOMESTEAD EXEMPTION COMMISSION	-2.19	0.00	-1.98	0.00	0.00	0.00
	County Treasurer Totals	*-2.19*	*0.00*	*-1.98*	*0.00*	*0.00*	*0.00*
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	2,283.35	100.00	3,158.74	0.00	0.00	0.00
533-01	ONE-TIME REVENUE	45.12	0.00	2,049.58	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	*2,328.47*	*100.00*	*5,208.32*	*0.00*	*0.00*	*0.00*
	Transfers						
590-02	INTERFUND TRANSFER	277.78	277.78	277.78	400.00	400.00	400.00
	Transfers Totals	*277.78*	*277.78*	*277.78*	*400.00*	*400.00*	*400.00*
	TOTAL: BALANCE, REVENUE & TRANSFER	**33,472.20**	**39,711.40**	**45,609.09**	**45,833.21**	**45,833.21**	**45,833.21**
	TOTAL PROPERTY TAXES	**24,257.37**	**24,431.40**	**22,132.69**	**23,550.22**	**23,550.22**	**23,550.22**
	TOTAL REVENUE AVAILABLE	**57,729.57**	**64,142.80**	**67,741.78**	**69,383.43**	**69,383.43**	**69,383.43**
	Less: EXPENDITURES	**20,730.95**	**64,142.80**	**22,308.57**			
	BALANCE FORWARD/CASH RESERVE	**36,998.62**	**0.00**	**45,433.21**			

9-2-2025

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: NUCKOLLS COUNTY CLERK
CARRIE MILLER
PO BOX 366
NELSON NE 68961

TAXABLE VALUE LOCATED IN THE COUNTY OF: NUCKOLLS

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY GENERAL	County-General	3,860,012	1,437,596,506	1,316,030,209	0.29

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note:** Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I SAMANTHA HABA , NUCKOLLS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Samantha Haba — *(signature of county assessor)*

8-14-2025 — *(date)*

CC: County Clerk, NUCKOLLS County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

96,217,776 Pers Prior
96,644,983 Pers Value

1,219,812,433 Real Prior
1,340,951,523 Real Value

Nuckolls County
Joint Public Hearing Report

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on September 22, 2025 at 7:00 P.M at Nelson Community Center at 333 S Main, Nelson, Ne 68961.

Notice of the Joint Public Hearing was provided by:

1. Postcard mailed to all affected property taxpayers by the County Assessor on September 5, 2025.
2. Publication in _____ on _____

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

Political Subdivision	Designated Representative Name	Real Growth Value	Real Growth Percentage	Tax Request increase above Allowable Growth Percentage
Lawrence-Nelson School	Mr. Josh Lynch	$	%	$
		$	%	$
		$	%	$
		$	%	$
		$	%	$

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests.

Name	Address	Organization Represented *(if applicable)*
Josh Lynch		L-N Superintendent
Phil Janda	2908 Road U, Lawrence, NE 68978	L-N School Board
Lance Williams	Nora	L-N School Board

Note: Address requirement may be waived to protect the security of the individual

_____34___ Total individuals who signed in to attend the Joint Public Hearing

After all members of the public present were given a reasonable amount of time to provide their input on the proposed property tax requests, the hearing was closed.

Signed,

Carrie Miller

Nuckolls County Clerk (or designee)

Nuckolls County
Joint Public Hearing Report

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on September 7, 2023 at 7:00 P.M at Nelson Community Center at 333 S Main, Nelson, Ne 68961.

Notice of the Joint Public Hearing was provided by:

1. Postcard mailed to all affected property taxpayers by the County Assessor on September 5, 2025.
2. Publication in Superior Express & Nelson Gazette on September 10, 2025

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

Political Subdivision	Designated Representative Name	Real Growth Value	Real Growth Percentage	Tax Request increase above Allowable Growth Percentage
Nuckolls County	Jerry Grove	$3,860,012.00	.29%	$ 696,058.60
		$	%	$
		$	%	$
		$	%	$
		$	%	$

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests.

Name	Address	Organization Represented *(if applicable)*
Sheriff Bradley Baker		Nuckolls County Sheriff Department
Jerry Grove		Nuckolls County Commissioner
Carrie Miller		Nuckolls County Clerk
Tami Sharp		Nuckolls County Treasurer

Note: Address requirement may be waived to protect the security of the individual

_____35_____ Total individuals who signed in to attend the Joint Public Hearing

After all members of the public present were given a reasonable amount of time to provide their input on the proposed property tax requests, the hearing was closed.

Signed,

Carrie Miller

Nuckolls County Clerk (or designee)

SEPTEMBER 22, 2025, PROCEEDINGS OF THE NUCKOLLS COUNTY PUBLIC HEARING

Pursuant to Neb.Rev.Stat.77-1633 a public hearing was held September 22, 2025, at 7:00 PM at the Nelson Community Center. Notice was published by the Superior Express and Lawrence/Nelson Gazzett.

Representatives for Nuckolls County were Commissioner Jerry Grove. Also, present County Clerk Miller, County Treasurer Sharp, County Assessor Haba, County Sheriff Baker, County Attorney Hodge, members of the Lawrence Nelson School Board and Administration and 35 public participants

Representatives for the Lawrence-Nelson Public School were Supertindent Josh Lynch, Board Member Phil Janda & Board Member Lance Williams.

County Clerk Miller Opened the hearing at 7:00 PM.

Commissioner Grove explained that every parcel in Nuckolls County received a pink post card on behalf of Nuckolls County. Grove went on to explain the slides in the handout which were last 3 years of valuation growth, levy authority, and last 10 years of levy buy down with the use of inheritance tax. The board opted to not by down the levy as much in 2025 to reserve inheritance tax funds for future expenses. With the new formula created with recent legislation and past buying down of the levy so that it did not reflect inflation is what caused the County to have to participate in the Joint Public Hearing. Sheriff Baker explained that the adding of 2 deputies was part of the increase in asking but it was something that has been discussed for the last couple of years. Asking 4 Sheriff Deputies to be on call 24 hours a day, 7 days a week is no longer a sustainable schedule to retain employees.

Nuckolls County Questions/Comments/Concerns.

7:40 PM

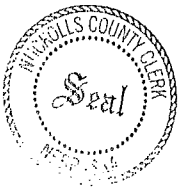
Lawrence-Nelson Superintendent Lynch explained the Lawrence-Nelson School's handouts which explained that the district's land valuation seen a good increase, but there were anticipated infrastructure needs that are anticipated and state funding cuts anticipated. The school's general fund request would decrease but the district would be adding to the Special Building Fund. Lynch went on to explain the district's student census data was trending in a positive direction and the district is seeing a sustainable future after the de-unification.

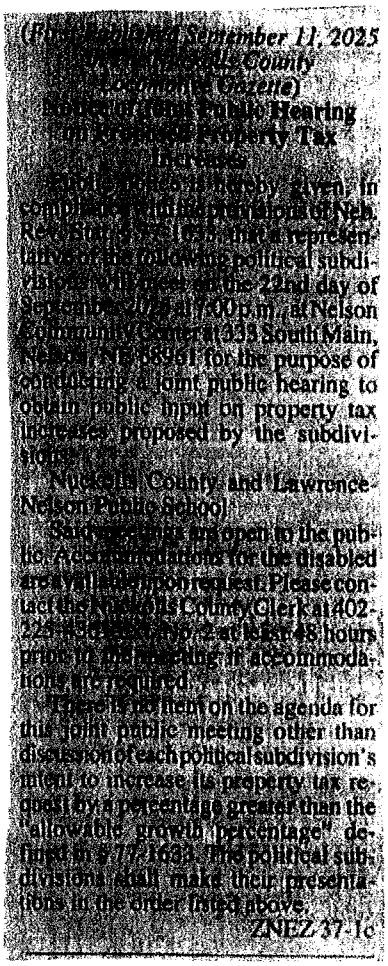
Lawrence-Nelson Public School Questions/Comments/Concerns.

Meeting adjourned at 8:15 PM.

Carrie Miller

By: Carrie Miller, County Clerk





(Published September 11, 2025
in The Nuckolls County
Locomotive-Gazette)

Notice of Joint Public Hearing
on Proposed Property Tax
Increases

Notice is hereby given, in compliance with the provisions of Neb. Rev. Stat. § 77-1633, that a representative of the following political subdivisions will meet at the 22nd day of September, 2025 at 7:00 p.m. at Nelson Community Center at 535 South Main, Nelson, NE 68961 for the purpose of conducting a joint public hearing to obtain public input on property tax increases proposed by the subdivisions:

Nuckolls County and Lawrence-Nelson Public School

Said meeting is open to the public. Accommodations for the disabled are available upon request. Please contact the Nuckolls County Clerk at 402-225-2361 or by e-mail at least 48 hours prior to the meeting if accommodations are required.

The entirety of the agenda for this joint public meeting other than discussion of each political subdivision's intent to increase its property tax request by a percentage greater than the "allowable growth percentage" defined in § 77-1633. The political subdivisions shall make their presentations in the order listed above.

ZNEZ 37-1c

Affidavit of Publication

THE NUCKOLLS COUNTY
LOCOMOTIVE-GAZETTE

402-225-2301
email: nclgnews@gmail.com

PO Box 256
Nelson, Neb. 68961

State of Nebraska }
Nuckolls County } ss.

William A. Blauvelt, being first duly sworn, deposes and says that he is the publisher of The Nuckolls County Locomotive-Gazette, a weekly newspaper of general circulation in Nuckolls County, Nebraska, printed in the English language in Nuckolls County, Nebraska; that the said paper has a bona fide circulation of more than three hundred copies weekly; that it has been published and circulated within the said county for more than 52 weeks prior to the first publication of the attached notice and that it has in every way complied with the statuatory requirement for a legal newspaper; that the annexed notice was published in

said newspaper for 1 consecutive weeks, the first publication being made on the 11th day of Sept, 20 25 and the last publication being the _____ day of _____, 20_____.

Publisher's Fee: $ #19.64

W A Blauvelt

Subscribed and sworn to before me on this 11th day of Sept, 20 25

Reta I. Boswell

Notary Public

GENERAL NOTARY - State of Nebraska
RETA I BOSWELL
My Comm. Exp. July 26, 2029

#19764 (3-22)

NOTICE OF JOINT PUBLIC HEARING ON PROPOSED PROPERTY TAX INCREASES

Public notice is hereby given, in compliance with the provisions of Neb. Rev. Stat. § 77-1633, that a representative of the following political subdivisions will meet on the 22nd day of September 2025 at 7:00 p.m., at Nelson Community Center at 333 South Main, Nelson, NE 68961 for the purpose of conducting a joint public hearing to obtain public input on property tax increases proposed by the subdivisions:

Nuckolls County and Lawrence-Nelson Public School

Said meetings are open to the public. Accommodations for the disabled are available upon request. Please contact the Nuckolls County Clerk at 402-225-4361 Ext. #2 at least 48 hours prior to the meeting if accommodations are required.

There is no item on the agenda for this joint public meeting other than discussion of each political subdivision's intent to increase its property tax request by a percentage greater than the "allowable growth percentage" defined in § 77-1633. The political subdivisions shall make their presentations in the order listed above.

JOINT PUBLIC HEARING: ATTENDANCE SIGN-IN SHEET

Name	Address	County/L-N School	Indicate if you are a member of a school board, county board,	Indicate any organization you represent *(if applicable)*
Ray Dieatrick	431 N. DAKOTA Street Superior, Nebraska	COUNTY		
John Fevebee	187 Road 4100	County/LN Schools		
PHIL JANDA	2908 Road 4 Lawrence	School	School Board	
George Fevebee	3924 HWY 4	School		
[illegible]	908 N Coastal Ave	County	Commissioner	
Marlene Hubl	30340 Rd B Glenvil	school		
Frances Brockman	1895 Rd. 2500 Lawrence	County		
Joseph Brockman	1895 Rd 2500 Lawrence	(County/School)		
Donald A. Meyer	2712 RdX Superior,	Nuchalls		
Donald Mae Hubl	30340 RB Glenvil	Clay	school	
Betty McCutchan	1843 Road 3700 Nelson	Nuckoll		
[illegible]	460 E 3rd St Nelson	Nuckolls		
Mary Wehrman	1788 Road 3800 Nelson			
John Melden	111 Clay St	Both Nuckolls		
Debra Melden	" "	" "		

Note: Address requirement may be waived to protect the security of the individual

JOINT PUBLIC HEARING: ATTENDANCE SIGN-IN SHEET

Name	Address	County/L-N School	Indicate if you are a member of a school board, county board,	Indicate any organization you represent *(if applicable)*
Bill Ligon McCutchan	3663 2090 U	L N		
Tom Sharp	200 S Maple	L N		
	Nelson Ne	L N		
Brad Baker			Sheriff	
Carrie Miller			Clerk	

Note: Address requirement may be waived to protect the security of the individual

JOINT PUBLIC HEARING: ATTENDANCE SIGN-IN SHEET

Name	Address	County/L-N School	Indicate if you are a member of a school board, county board,	Indicate any organization you represent *(if applicable)*
David Kathman	1249 Road 500 Superior, NE	" "		
Larry Keim	510 N. Linden Ave Davenport			
Vicki Ensign	140 W 1st Nelson, NE	" "		
Gail Huffman	450 W 7th Nelson NE	" "		
Allen Ostdiek	PO Box 188 Lawrence	" "		
Ryan Kelly	390 Rd 357 Guide Rock			
Darrell Anderson	2217 RDS Blue Hill	" "		
Ken Herz	1982 Road 2500 Lawrence	" "		
Doug Hubl	2411 Road P Guide Rock	"		
Carl Jensen Watts	8659 Rd AA Mc Cook	"		
Barry Watts	311 N 4th Doniphan			
Craig Mazour	2224 Rd 2700 Lawrence	" "		
Sandra Schendt	850 S Main Nelson	" "		
Bfa	Nelson NE			
Lance Williams	Nora		School Board	

Note: Address requirement may be waived to protect the security of the individual

2025 Public Safety Tax Statement Reporting Form

Date:	9/29/25
County:	NUCKOLLS
Municipality:	

Step 1: Enter all Expenses related to Public Safety defined under section 13-320, County Attorney and Public Defender Expenses from Budget	$ 1,891,036.49
Step 2: Enter all General Fund Expenses from Budget plus public safety expenses outside the general fund that are funded by property tax	$ 5,753,414.26
Public Safety Total for Tax Statement Calc Per Parcel	32.9%

Recommended process:

- **Forward the form to county budget preparers and municipalities.**
- **The form should be completed and returned to the County Clerk at the same time property tax requests are certified to the County Clerk.**
- **The County Clerk then forwards the completed form to the County Treasurer for use in preparing tax statements.**

NRS 77-1701: *Such statement shall clearly indicate, for each political subdivision, the amount of property taxes due to fund any and all public safety services as defined in section 13-320, county attorneys, and public defenders, regardless of whether such amount is taken as an exception to the political subdivision's property tax request authority under section 13-3404.*

NRS 13-320: *Public safety services, defined.*

For purposes of sections 13-318 to 13-326, public safety services means crime prevention, offender detention, and firefighter, police, medical, ambulance, or other emergency services.

Municipalities in Douglas, Lancaster and Sarpy County, please check with the County Treasurer on data needed for tax statement printing.