Amended 5/19/2026

2025-2026
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of Papillion

TO THE COUNTY BOARD AND COUNTY CLERK OF
Sarpy County

This budget is for the Period October 1, 2025 through September 30, 2026

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

13,057,850.00	Property Taxes for Non-Bond Purposes
3,197,841.00	Principal and Interest on Bonds
16,255,691.00	**Total Personal and Real Property Tax Required**

4,441,445,387.00	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2025
(As of the Beginning of the Budget Year)

Principal	94,245,000.00
Interest	20,404,682.00
Total Bonded Indebtedness	114,649,682.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Amended 5/19/2026

City of Papillion in Sarpy County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2023 - 2024 (Column 1)	Actual/Estimated 2024 - 2025 (Column 2)	**Adopted Budget 2025 - 2026** (Column 3)
1	Net Cash Balance	190,520,576.00	181,866,286.00	176,221,557.00
2	Investments	56,969,288.00	59,617,361.00	62,147,707.00
3	County Treasurer's Balance	94,061.00	143,953.00	514,273.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			-
5	**Subtotal of Beginning Balances (Lines 1 thru 4)**	**247,583,925.00**	**241,627,600.00**	**238,883,537.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	14,707,727.00	15,251,264.00	16,094,743.56
7	Federal Receipts	219,239.00	540,995.00	394,826.00
8	State Receipts: Motor Vehicle Pro-Rate	30,503.00	27,355.00	31,600.00
9				
10	State Receipts: Highway Allocation and Incentives	3,168,162.00	3,231,417.00	3,259,876.00
11	State Receipts: Motor Vehicle Fee	225,994.00	216,720.00	210,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other	521,001.00	1,152,292.00	809,720.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	815,299.00	847,827.00	815,000.00
18	Local Receipts: Local Option Sales Tax	4,194,564.00		6,420,000.00
19	Local Receipts: In Lieu of Tax	682,661.00	847,974.00	974,896.00
20	Local Receipts: Other	57,208,933.00	66,785,709.00	62,866,789.44
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	7,780,442.00	10,723,579.00	28,596,940.00
23	Proprietary Function Funds **(Only if Page 6 is Used)**			-
24	**Total Resources Available (Lines 5 thru 23)**	**337,138,450.00**	**341,252,732.00**	**359,357,928.00**
25	**Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)**	**95,510,850.00**	**102,369,195.00**	**192,370,820.00**
26	**Balance Forward/Cash Reserve (Line 24 MINUS Line 25)**	**241,627,600.00**	**238,883,537.00**	**166,987,108.00**
27	Cash Reserve Percentage			199%

PROPERTY TAX RECAP

Tax from Line 6	16,094,743.56
County Treasurer Commission at 1%	160,947.44
Total Property Tax Requirement	16,255,691.00

Amended 5/19/2026

City of Papillion in Sarpy County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund	$	8,688,711.00
Bond Fund	$	3,197,841.00
CIP Fund	$	4,369,139.00
_____ Fund		
Total Tax Request	** $	16,255,691.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Water/sewer/golf	$ 36,953,020.00
keno/debt service/restricted street/fire MFO	$ 26,791,883.00
1/2cent & incentive/advantage	$ 80,638,746.00
Total Special Reserve Funds	$ 144,383,649.00
Total Cash Reserve	$ 166,987,108.00
Remaining Cash Reserve	$ 22,603,459.00
Remaining Cash Reserve %	27%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

City of Papillion in Sarpy County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2023 - 2024 (Column 1)	Actual/Estimated 2024 - 2025 (Column 2)	**Adopted Budget 2025 - 2026** (Column 3)
1	Net Cash Balance	190,520,576.00	181,866,286.00	160,184,271.00
2	Investments	56,969,288.00	59,617,361.00	61,750,000.00
3	County Treasurer's Balance	94,061.00	143,953.00	150,000.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			-
5	**Subtotal of Beginning Balances (Lines 1 thru 4)**	**247,583,925.00**	**241,627,600.00**	**222,084,271.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	14,707,727.00	15,735,897.03	16,094,743.56
7	Federal Receipts	219,239.00	665,543.00	360,026.00
8	State Receipts: Motor Vehicle Pro-Rate	30,503.00	30,700.00	31,600.00
9				
10	State Receipts: Highway Allocation and Incentives	3,168,162.00	3,322,471.00	3,259,876.00
11	State Receipts: Motor Vehicle Fee	225,994.00	225,000.00	210,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other	521,001.00	606,428.00	809,720.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	815,299.00	783,000.00	815,000.00
18	Local Receipts: Local Option Sales Tax	4,194,564.00		6,420,000.00
19	Local Receipts: In Lieu of Tax	682,661.00	672,000.00	974,896.00
20	Local Receipts: Other	57,208,933.00	53,690,581.97	61,020,231.44
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	7,780,442.00	10,673,661.00	28,834,974.00
23	Proprietary Function Funds **(Only if Page 6 is Used)**			-
24	**Total Resources Available (Lines 5 thru 23)**	**337,138,450.00**	**328,032,882.00**	**340,915,338.00**
25	**Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)**	**95,510,850.00**	**105,948,611.00**	**192,115,750.00**
26	**Balance Forward/Cash Reserve (Line 24 MINUS Line 25)**	**241,627,600.00**	**222,084,271.00**	**148,799,588.00**
27	Cash Reserve Percentage			178%

PROPERTY TAX RECAP		
	Tax from Line 6	16,094,743.56
	County Treasurer Commission at 1%	160,947.44
	Total Property Tax Requirement	16,255,691.00

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund	$	8,688,711.00
Bond Fund	$	3,197,841.00
CIP Fund	$	4,369,139.00
_____ Fund		
Total Tax Request	** $	16,255,691.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Water/sewer/golf	$ 30,327,240.00
keno/debt service/restricted street/fire MFO	$ 21,023,892.00
1/2cent & incentive/advantage	$ 77,436,685.38
Total Special Reserve Funds	$ 128,787,817.38
Total Cash Reserve	$ 148,799,588.00
Remaining Cash Reserve	$ 20,011,770.62
Remaining Cash Reserve %	24%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Amended 5/19/2026

City of Papillion in Sarpy County

Line No.	2025-2026 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	5,191,826.00	161,592.00	210,048.00	3,282,254.00		4,898.00	8,850,618.00
3	Public Safety - Police	10,922,086.00	5,178,438.00	565,614.00	632,982.00		70,000.00	17,369,120.00
3a	Public Safety - Fire	14,711,875.00	700,000.00	1,939,203.00	754,700.00			18,105,778.00
4	Public Safety - Other	2,094,777.00						2,094,777.00
5	Public Works - Streets	5,433,785.00	22,506,476.00	1,658,248.00	1,330,520.00		7,949,616.00	38,878,645.00
6	Public Works - Other							-
7	Public Health and Social Services							-
8	Culture and Recreation	10,273,229.00	33,379,001.00	492,285.00	4,126,017.00		17,689,158.00	65,959,690.00
9	Community Development	1,019,079.00	1,432,158.00				2,635,168.00	5,086,405.00
10	Miscellaneous							-
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility							-
16	Solid Waste							-
17	Transportation							-
18	Wastewater	8,745,710.00	2,954,408.00	791,849.00	300,000.00			12,791,967.00
19	Water	10,555,510.00	4,967,232.00	1,750,782.00	1,007,679.00			18,281,203.00
20	Other	3,139,918.00	785,380.00	334,269.00	444,950.00		248,100.00	4,952,617.00
21	Proprietary Function Funds **(Page 6)**					-		-
22	**Total Disbursements & Transfers (Lns 2 thru 21)**	72,087,795.00	72,064,685.00	7,742,298.00	11,879,102.00	-	28,596,940.00	192,370,820.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

Amended 5/19/2026

City of Papillion in Sarpy County

Line No.	2024-2025 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	3,202,438.00	195,102.00	14,352.00	2,776,225.00		116,910.00	6,305,027.00
3	Public Safety - Police	9,793,129.00	3,903,976.00	353,904.00				14,051,009.00
3a	Public Safety - Fire	12,617,513.00	583,589.00	825,148.00	752,712.00			14,778,962.00
4	Public Safety - Other	1,552,396.00						1,552,396.00
5	Public Works - Streets	3,939,929.00	3,991,451.00	527,729.00	1,338,946.00		472,753.00	10,270,808.00
6	Public Works - Other							-
7	Public Health and Social Services							-
8	Culture and Recreation	8,606,510.00	2,648,633.00	424,912.00	3,934,140.00		5,369,821.00	20,984,016.00
9	Community Development	892,779.00	276,185.00	10,065.00			487,387.00	1,666,416.00
10	Miscellaneous							-
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility							-
16	Solid Waste							-
17	Transportation							-
18	Wastewater	7,858,201.00	-	-	192,366.00			8,050,567.00
19	Water	6,092,050.00	8,925,763.00	188,161.00	919,648.00		4,034,158.00	20,159,780.00
20	Other	3,108,535.00	126,638.00	700,867.00	371,624.00		242,550.00	4,550,214.00
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	57,663,480.00	20,651,337.00	3,045,138.00	10,285,661.00	-	10,723,579.00	102,369,195.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Papillion in Sarpy County

Line No.	2025-2026 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	5,202,834.00	177,452.00	199,000.00	2,566,269.00		17,161.00	8,162,716.00
3	Public Safety - Police	11,001,202.00	5,629,771.00	570,282.00	632,982.00			17,834,237.00
3a	Public Safety - Fire	14,737,420.00	700,000.00	1,914,117.00	754,700.00			18,106,237.00
4	Public Safety - Other	2,091,869.00						2,091,869.00
5	Public Works - Streets	5,399,219.00	22,479,390.00	1,810,525.00	1,330,520.00		8,044,010.00	39,063,664.00
6	Public Works - Other							-
7	Public Health and Social Services							-
8	Culture and Recreation	9,913,370.00	33,127,744.00	484,838.00	4,502,017.00		17,774,765.00	65,802,734.00
9	Community Development	1,119,079.00	1,444,331.00				2,750,938.00	5,314,348.00
10	Miscellaneous							-
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility							-
16	Solid Waste							-
17	Transportation							-
18	Wastewater	8,715,408.00	3,041,477.00	736,896.00	300,000.00			12,793,781.00
19	Water	10,826,693.00	4,261,391.00	2,237,970.00	1,007,679.00			18,333,733.00
20	Other	3,136,689.00	795,000.00	52,464.00	380,178.00		248,100.00	4,612,431.00
21	Proprietary Function Funds **(Page 6)**					-		-
22	**Total Disbursements & Transfers (Lns 2 thru 21)**	72,143,783.00	71,656,556.00	8,006,092.00	11,474,345.00	-	28,834,974.00	192,115,750.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Papillion in Sarpy County

Line No.	2024-2025 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	3,946,226.00	141,536.00	44,483.00	2,776,226.00		282,839.00	7,191,310.00
3	Public Safety - Police	10,321,582.00	3,371,764.00	226,032.00				13,919,378.00
3a	Public Safety - Fire	13,597,714.00	628,218.00	816,421.00	752,709.00			15,795,062.00
4	Public Safety - Other	1,624,122.00		10,000.00				1,634,122.00
5	Public Works - Streets	4,359,848.00	4,260,082.00	358,434.00	1,338,947.00		423,163.00	10,740,474.00
6	Public Works - Other							-
7	Public Health and Social Services							-
8	Culture and Recreation	9,134,827.00	2,755,482.00	463,399.00	3,934,141.00		5,239,214.00	21,527,063.00
9	Community Development	1,194,961.00	285,820.00				319,872.00	1,800,653.00
10	Miscellaneous							-
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility							-
16	Solid Waste							-
17	Transportation							-
18	Wastewater	7,459,906.00	-	-	300,000.00			7,759,906.00
19	Water	6,786,052.00	8,973,429.00	127,988.00	919,648.00		4,035,499.00	20,842,616.00
20	Other	3,062,779.00	179,000.00	751,550.00	371,624.00		373,074.00	4,738,027.00
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	61,488,017.00	20,595,331.00	2,798,307.00	10,393,295.00	-	10,673,661.00	105,948,611.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Papillion in Sarpy County

Line No.	2023-2024 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	3,170,476.00	309,371.00	53,401.00	3,020,976.00		309,371.00	6,863,595.00
3	Public Safety - Police	8,789,167.00	140,601.00	511,388.00			121,579.00	9,562,735.00
3a	Public Safety - Fire	12,050,757.00	421,783.00	95,205.00	760,248.00			13,327,993.00
4	Public Safety - Other	1,415,887.00						1,415,887.00
5	Public Works - Streets	3,658,899.00	5,779,953.00	1,002,650.00	1,764,055.00		2,674,543.00	14,880,100.00
6	Public Works - Other							-
7	Public Health and Social Services							-
8	Culture and Recreation	8,262,700.00	4,838,292.00	498,787.00	3,764,612.00		4,307,833.00	21,672,224.00
9	Community Development	887,357.00					125,216.00	1,012,573.00
10	Miscellaneous							-
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility							-
16	Solid Waste							-
17	Transportation							-
18	Wastewater	7,246,091.00	473,604.00	627,028.00	288,849.00			8,635,572.00
19	Water	5,660,563.00	7,151,419.00	299,107.00	1,230,929.00			14,342,018.00
20	Other	2,950,628.00	218,213.00	146,962.00	240,450.00		241,900.00	3,798,153.00
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	54,092,525.00	19,333,236.00	3,234,528.00	11,070,119.00	-	7,780,442.00	95,510,850.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

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(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Papillion in Sarpy County

2025-2026 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL	-	-	-	-
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**City of Papillion**
ADDRESS	**122 East Third Street**
CITY & ZIP CODE	**Papillion 68046**
TELEPHONE	**402-827-1111**
WEBSITE	**www.papillion.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	David Black	Nancy Hypse	
TITLE /FIRM NAME	Mayor	Treasurer	
TELEPHONE	402-827-1111	402-597-2039	
EMAIL ADDRESS	dblack@papillion.org	nhypse@papillion.org	

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

City of Papillion

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 15,893,256.00**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)		(12)	**15,893,256.00**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 15,892,737.29 (13)

See instructions below for where to find this amount

Growth Percentage per County Assessor

51,110,865.00 (2025 Growth Value) / 4,326,331,977.00 (2024 Total Valuation) = 1.18% (14a)

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

187,755.25 Increase due to Growth (14)

Inflation Percentage 5.17% (15a)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

821,654.52 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**-**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**16,902,665.77**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	16,255,691.00
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**646,974.77**

City of Papillion
2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 794,636.86
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	646,974.77
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	1,441,611.63

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	-

Municipality Levy Limit Form

City of Papillion in Sarpy County

Municipality Levy				
Personal and Real Property Tax Request	(1)		16,255,691.00	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	3,197,841.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		3,197,841.00	
Tax Request Subject to Levy Limit	(8)		13,057,850.00	
Valuation	(9)		4,441,445,387	
Municipality Levy Subject to Levy Authority	(10)		0.294000	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.294000	**(A)**
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)	2,220,723.00	0.050000	
Total Municipality Levy Authority	(20)		0.500000	**(B)**
Voter Approved Levy Override	(21)		0.000000	**(C)**

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City of Papillion in Sarpy County

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) 15,893,256.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2025 Growth Value per Assessor	/	Prior Year Total Property Valuation per Assessor	=		(3)
51,110,865.00	/	4,326,331,977.00	=	1.18 %	(3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.18 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) 505,405.54

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **16,398,661.54**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) 16,255,691.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

City of Papillion — Sarpy County

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Douglas County	7/22/20-7/22/25	Crime Scene and Lab Services
Sarpy County	10/1/2022 - 9/30/2025 or until term 120 days notice	Information Technology Services; new agreement approved 8/5/25 for the period 10/01/2025-09/30/2025
Sarpy County	10/1/18 until term 90 days notice	Hosted Services
Sarpy County, Gretna, Bellevue, LaVista, Springfield, Papio NRD	7/1/2019-6/30/2025	Geographic Information System
City of La Vista, City of Holdrege, City of Hastings	3/20/2014 - to Mutual Agreement	Insurance Service Group
City of La Vista, Papillion Rural Fire District	4/1/2014 to 9/30/2033	Fire Services and Emergency Medical Service
Omaha Public Power District	9/6/2011 until terminated by either party	Street lighting & electricity
City of Bellevue, Boystown, Gretna, La Vista, Omaha, Ralston, Sarpy County, Papio-Misssouri River Natural	7/1/2024 to 6/30/2029 (60 day termination by any party)	Papillion Creek Watershed Partnership
City of Papillion, Columbus, Scottsbluff, Norfork, Schuyler,Wayne,Northeast community College, Central Community	3/10/2021-3/10/2026	OneLibrary Consortium
City of Bellevue, Gretna, Springfield, Sarpy County, Papio-Missouri River Natural Resources District	7/1/2024 to 6/30/2029 (60 day termination by any party)	Southern Sarpy Watershed Partnership
Bellevue, LaVista,Omaha, Ralston, Valley, Waterloo, Bennington, Sarpy,Douglas, Village of Boys town	10/1/2020 - 5 years	Douglas Sarpy Mutual Aid interlocal cooperation agreement (law enforcement); new agreement approved 5/6/25 to be in effect 5 years after signed by all 11 agencies
Nebraska Humane Society, Sarpy County , Bellevue, Gretna, LaVista, Springfield, Ralston	1/1/24 to 12/31/2026	Nebraska Humane Society Animal Control Services
Papillion LaVista Community Schools	2/8/2017 to last day of school for the 2044-2045 school year	School Resource Officers; 1st amendment 5/20/2025 added SRO Sergeant and extended term to May 2045 from May 2038
Sarpy County and City of La Vista	4/1/2019 to 3/31/2022 with automatic two-year renewals	Sarpy County SWAT Team and Crisis Negotiation Unit
Sarpy County, City of Bellevue, City of La Vista	10/16/2018 with automatic annual renewals	Cost sharing for Law Records Management System
Sarpy County, City of Bellevue, City of La Vista, City of Gretna, City of Springfield		County Sewer Agency
Bellevue, LaVista, Sarpy County and Douglas County, Metro Community College	10/01/24-09/30/25 with automatic renewal for one term	Sarpy Douglas Law Enforcement Academy (SDLEA)

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

City of Papillion — SarpyCounty

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
PAGE 2		
Gretna, LaVista, Springfield	10/1/2014 until terminated by a party	Joint lobbyist
City of LaVista	6/16/2015 - 1/6/2036	Salt Storage Facility and Fueling Island
Papio-Missouri River NRD	3/19/2019 to project completion	Levee accreditation (Water Sustainability Fund grant application phase)
Nebraska Public Agency Investment Trust	7/15/2003 - N/A	Nebraska Public Agency Investment Trust participation
Sarpy County, City of Bellevue, City of La Vista	6/11/2019 with automatic annual renewals unless party	Creation of Law Records Management System Executive Board
Papillion - LaVista School District	9/1/2011 - until 90 days written notice by either party	use of City baseball and softball fields
Sarpy County	6/7/2016 until terminated	911 Backup Center Fire Station 2
Gretna	4/19/2019 - Until mutually rescinded	Boundary Agreement
Springfield, Sarpy County	10/4/2016 - Until mutually rescinded	Boundary Agreement
LaVista. Bellevue	3/19/1991- Until mutually rescinded	Boundary Agreement (Bellevue added 6/8/1992)
City of LaVista	8/14/2007 - until terminated with a 90day notice by either	Sharing of Municipal Equipment
Sarpy County, City of Bellevue, City of La Vista, City of Gretna, City of Springfield	10/1/2015 to project completion	Transit Feasibility Study
SID 366	5/7/24 & acceptance of impvmnts & all reimbursements made	S 90th Street Improvements; orig agreement 5/17/22 amended and restated 05/07/24 to assign lead agency to City of Papillion and update cost
SID 366	5/17/22 until acceptance of improvement	Outfall Sewer Improvement
SID 97 - Hawaiian Village	6/4/2019 permananent	Hawaiian Village total water supply
City of Bellevue, Gretna, LaVista and Sarpy County	5/1/2021 - 4/30/22 with automatic renewal for one year periods	Sarpy County Jail

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

City of Papillion — SarpyCounty

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
PAGE 3		
Sarpy County	4/18/2017-annexation of area by City	Baseball Stadium Outfall Sewer Interlocal Cooperation Agreement
Houston-Galveston Area Council	FY2017/2018 with automatic renewals	Cooperative purchasing contract
Sarpy County	3/16/2004 with automatic annual renewals	County Tow Lot
City of Omaha, Douglas County, Sarpy County, Nebraska State Patrol, City of Bellevue, City of La Vista	3/1/2016 to 3/1/2021 with renewal options	Omaha/East Central Nebraska Metropolitan area drug Task force
City of Bellevue, City of LaVista, & Sarpy County	1/28/2020 until any agency elects to withdraw	Sarpy County Multi-agency traffic enforcement task force agreement
City of LaVista, Gretna,Bellevue,Springfield & Sarpy County	4/21/2020 - 30 day notice to terminate	Sarpy County & United Cities of Sarpy County Mutual Aid Agreement
Sarpy County	10/20/2020 - until all obligations are completed	Capehart East Improvements
Nebraska Liquid Asset Fund	7/21/2015 - N/A	Nebraska Liquid Asset Fund Participation
MUD	05/01/2018 - 90 days notice to terminate	Sewer service fee collection
City of Omaha	11/17/2020 5 years with 3 renewals	PACE Act/ Nebraska Clean Enery Assessment District (ENCEAD)
City of LaVista	7/1/2021 one year with one year renewal	Prosecutorial services
Papio-Missouri Natural Resource District	permanent	Walnut Creek Lake and Restoration Area Dam Site Maintenance Interlocal Agreement
Papio-Missouri Natural Resource District	permanent	Prairie Queen Lake and Restoration Area Dam Site Maintenance Interlocal Agreement
City of Bellevue, La Vista, Gretna, Springfield, Sarpy County	7/1/2017 to 6/30/2027	Post Agency Sarpy County Communications System (911 Services)
Papio-Missouri Natural Resource District	11/15/2022 until project completion	84th St and Valley Rd - Urban Drainageway Project
Sarpy County, Papillion-La Vista Community Schools	1/1/2021 until terminated upon mutual agreement	Dare Officer - Walnut Creek Elementary School

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

City of Papillion — SarpyCounty

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
PAGE 4		
Papillion SIDS	09/07/2004 - until annexed	Line locating services
Sarpy County, Cities of Springfield and Gretna	9/20/22 - 10/31/2024, or until project completion	Development of a Transportation Enhancement Plan for Western Sarpy County
Sarpy County and City of La Vista	4/1/2023 - 03/30/2025 with automatic two-year renewals	Creation of an inter-agency dive team for assistance in water emergencies
Sarpy County	8/15/2023 - until terminated by either party	Interlocal Cooperation Agreement for the transfer of opioid proceeds to Sarpy County
MUD	7/5/16 - indefinitely	Development of boundaries for patable water services, with specific details regarding Westmont
Papio-Missouri Natural Resource District	11/20/2018 - indefinitely	Portal (WP-6) and Black Elk (WP-7) Lakes Papio Watershed Regional Flood Control Detention Basins Interlocal Agreement
SID 362, Sarpy County and Cities Wastewater Agency	10 years from date District connects to unified SSWS	Agreement for Force Main connection and Wastewater Service
Sarpy County	4/25/23 - permanent	Outdoor Warning Siren System Improvements and maintenance
Sarpy County	5/20/25 to project completion	Schram Rd 132nd-144th Improvements Sarpy County
Sarpy County	1/1/25-12/31/25 with automatic 1-yr renewals	Provide for prosecution of juvenile offenders within the Papillion jurisdiction handled by the Sarpy County Attorneys juvenile division
Sarpy County and Cities Wastewater Agency	02/28/24-01/31/25	Agreement allowing the SCCWA to participate in the City's Language Access Plan.

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

City of Papillion	**Sarpy County**
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

ORDINANCE NO. 2064

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF PAPILLION, NEBRASKA:

Section 1. That after complying with all procedures required by law, the budget, Exhibit A, presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2025 through September 30, 2026. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Papillion. A copy of the budget document, Exhibit A, shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Sarpy County, Nebraska, for use by the levying authority.

Section 2. This Ordinance shall be in full force and effect fifteen (15) days after its passage. The City Clerk is directed to effectuate the publishing of this Ordinance for at least one (1) week in a newspaper in general circulation within the City of Papillion, which publication must take place within fifteen days after the passage of this Ordinance by the City Council. The City Clerk shall cause this Ordinance to be published in book or pamphlet form. This Ordinance shall have the same force and effect as though it had been published at large. A copy of said Ordinance shall be filed for use and examination by the public in the office of the City Clerk.

PASSED AND ADOPTED THIS 16th DAY OF SEPTEMBER 2025.

CITY OF PAPILLION

David P. Black, Mayor

Attest:

Nicole Brown, City Clerk

(Seal)

CITY OF PAPILLION CORPORATE SEAL MAY 9, 1883 NEBRASKA

First Reading: August 19, 2025
Second Reading & Public Hearing: September 2, 2025
Third Reading: September 16, 2025

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: PAPILLION CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF: SARPY COUNTY

Name of Political Subdivision	Subdivision Type(County or City)	Growth Value*	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage[b]
PAPILLION CITY	CITY/VILLAGE	51,110,865	4,441,445,387	4,326,331,977	1.18

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision the in year immediately after the division of taxes for such redevelopment project has ended.*

***Note:** Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Dan Pittman

(signature of county assessor)

8/20/25

(date)

CC: County Clerk, Sarpy County
CC: County Clerk where district is headquartered, if different county, Sarpy County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

M I N U T E R E C O R D

PAPILLION CITY COUNCIL MINUTES
TUESDAY, SEPTEMBER 16, 2025 @ 7:00 P.M.

The City Council of the City of Papillion met in open and public session in the City Council Chambers at Papillion City Hall, 122 E Third St, on September 16, 2025, at 7:00 PM. City Clerk Nicole Brown called the roll. Present were Councilmembers Steve Sunde, Tom Mumgaard, Jim Glover, Dave Fanslau, Becky Hoch, Bob Stubbe, Steve Engberg, and Mayor David P. Black. Councilmember Jason Gaines was absent. Also present were City Administrator Amber Powers, Deputy City Administrator Mark Stursma, Finance Director Nancy Hypse, Recreation Director Tracy Stratman, Parks and Facilities Director Tony Gowan, Police Chief Chris Whitted, City Attorney Nicole Hutter, Planning Director Travis Gibbons, Fire Chief Robb Gottsch, Public Works Director Michael Kleffner, Human Resources Director Carrie Svendsen, Library Director Matt Kovar, and Community Development Director Michelle Andahl.

Mayor Black led those present in the Pledge of Allegiance.

Affidavit of Publication: Notice of the meeting was given in the Sarpy County Times, the designated method of giving notice, on September 3, 2025. A copy is available in the office of the City Clerk. Incorporated herein by reference as if fully set out herein is the audio and visual recording of the council meeting.

Public announcement that a current copy of the Open Meetings Act is posted in the Council Chambers.

ADMINISTRATOR'S REPORT: City Administrator Amber Powers provided an update: (1) City Park Project Update; (2) Fire Regional Training Class at new Fire Training Facility on October 6; (3) Naturalization Ceremony on September 17; (4) Mayor's Youth Leadership Council Hispanic Heritage Month Celebration is on October 5; (5) The League of Nebraska Municipalities Annual Conference is September 24-26; both Ms. Powers and Mr. Stursma will be attending.

CONSENT AGENDA ITEMS: (1) Approval of the agenda as presented; (2) Approval of the minutes from the September 2, 2025, City Council Meeting; (3) Approval of the minutes from the September 2, 2025, City Council Budget Hearing; (4) RES. R25-0172 – A resolution to approve claims as presented – Nancy Hypse – 597-2020; (5) RES. R25-0181 – A resolution to approve an intent to apply for the 2025 Recreational Trails Program Grant through the Nebraska Game and Parks Commission – Tony Gowan – 597-2049; (6) RES. R25-0184 – A resolution to approve a Professional Service Agreement for engineering services for the construction phase of the 84th and Valley Channel Project with Felsburg Holt & Ullevig in an amount not to exceed $111,690 – Michael Kleffner – 597-2043; (7) RES. R25-0186 – A resolution to approve an Agreement with First National Insurance Group d/b/a FNIC for insurance brokerage services – Nicole Brown – 597-2021. Motion to approve the Consent Agenda by Councilmember Glover, second by Councilmember Fanslau. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Sunde, Mumgaard, Glover, Fanslau, Hoch, Stubbe, and Engberg, voted yes. Voting no: none. Absent: Gaines. Motion passed.

BILLS: AA Wheel & Truck Supply Inc: $53.11/supplies; Action Batteries Unlimited Inc: $522.80/supplies; Acushnet Company: $588.07/merchandise; Administrative Services Corp:

DRAFT

$13692.38/pehp; AE Tools Holdings LLC: $1769.83/supplies; Aetna: $300.39/insurance; AKRS Equipment Solutions Inc: $121.25/supplies; Alfred Benesch & Company: $43886.35/service; All Copy Products Inc: $49.29/supplies; Allison Rutherford: $45.00/reimbursement; Ameritas Life Insurance Corp: $18499.63/insurance; A-Relief Services Inc: $582.00/service; Aspen Equipment Co: $2340.00/supplies; Associated Fire Protection: $1061.00/service; Back9 Marketing: $700.00/service; Badger Meter Inc: $4280.64/service; Baird Holm LLP: $15000.00/legal; Baker & Taylor: $2572.64/books; Baxter Ford of Papillion: $881.36/parts; Bibliotheca LLC: $1503.81/equipment; Big Rig Truck Accessories: $972.30/parts; Bishop Business Equipment Co: $27.27/supplies; Black Hills Energy: $55.20/natural gas; Blackstone Publishing: $293.51/supplies; Blair Construction and Remodeling Inc: $542.40/service; Body Basics Fitness Equipment: $831.39/equipment; Boot Barn Inc: $562.43/apparel; Bound to Stay Bound Books Inc: $61.44/supplies; Bound Tree Medical LLC: $7086.94/supplies; Brian Tornquist: $443.72/refund; Brielle Wiater: $45.00/reimbursement; Brightly Software Inc: $12482.80/service; Carahsoft Technology Corporation: $31805.45/services; Caselle Inc: $2606.00/service; Cash-Wa Distributing: $297.74/merchandise; Cengage Learning Inc: $118.45/books; Center Point Large Print: $2459.52/books; Century Business Products Inc: $1277.60/supplies; Chem-Sult Inc: $20055.97/supplies; Chief School Bus Inc: $211.50/service; Cintas Loc 749: $212.66/service; City of Omaha Cashier: $499237.21/service; City of Papillion Recreation Department: $137.50/service; Clyde Armory Inc: $16194.94/supplies; Coca-Cola of Omaha: $1563.35/merchandise; Column Software PBC: $1008.45/service; Commonwealth Electric Co of the Midwest: $3486.66/service; Confluence Inc: $85607.06/services; Cornhusker International Trucks Inc: $244.16/supplies; Cox Business: $12401.51/utilities; Craig Gage: $600.00/reimbursement; Culligan of Omaha: $14.80/supplies; D & K Products: $18073.70/supplies; Danielson / Tech Supply: $43.32/supplies; Dell Marketing LP: $20704.00/equipment; Demco Inc: $283.51/books; Dexter Pump Service LLC: $800.00/service; Dinges Fire Company: $608.74/supplies; Doug Kelley Concrete Construction LLC: $1650.00/service; Dultmeier Sales LLC: $260.00/supplies; Eakes Office Solutions: $8865.08/supplies; East Coast Rescue Solutions: $11290.00/supplies; Echo Group Inc: $204.00/supplies; Elastec Inc: $6010.00/supplies; Embris Group LLC: $575.00/service; Emergency Apparatus Maintenance: $1697.23/service; Eyman Plumbing Inc: $260.06/services; FAC Print & Promo Company: $3597.44/supplies; FastSigns: $498.05/supplies; Feld Fire: $2840.99/supplies; Felsburg Holt & Ullevig: $1746.25/service; Fikes Commercial Hygiene LLC: $438.00/service; File of Life Foundation Inc: $999.23/supplies; Fire Safety Consultants Inc: $1580.00/services; Foremost Promotions: $415.00/supplies; FP Design and Review Services LLC: $908.60/services; GPS Technologies Inc: $1494.00/service; Grace Colbert: $155.00/reimbursement; Great Plains Contractor Services LLC: $1250.00/services; Great Plains Uniforms LLC: $572.95/service; H & H Chevrolet: $791.91/supplies; Harm's Concrete: $5338.88/goods; HDR Engineering Inc: $37480.15/service; Heartland Pest Control Inc: $120.00/service; Heartland Tires & Treads - Omaha: $1026.56/supplies; Helm Mechanical / Helm Service: $12110.61/service; hibu Inc - West: $70.00/service; Hildy Construction Inc: $31.32/refund; Hillcrest Health Services: $500.00/refund; Hobby Lobby Stores Inc: $51.96/supplies; Hughes Tree Service: $450.00/service; Huntington National Bank: $4949.81/service; Hydro Optimization & Auto Solutions: $138.47/service; Ideal Pure Water: $47.50/supplies; Ingram Library Services: $409.91/books; Invoice Cloud Inc: $13287.46/service; Itron Inc: $9288.78/service; Jack Miller: $300.00/LOSAP; James Simonsen: $114.00/reimbursement; JEO Consulting Group Inc: $766.25/services; Jerry's Transmission Inc: $72.44/supplies; John Schendt: $300.00/LOSAP; Johnson Brothers of Nebraska: $3289.19/supplies; Jones Automotive Inc: $969.31/supplies; Joshua Roorda: $200.00/reimbursement; JP Cooke Company: $27.50/supplies; Kanopy Inc: $471.00/service; Kathy Murray-Andersen: $67.20/reimbursement; Kimberly Sherwin: $239.63/refund; Kriha Fluid Power Co Inc: $294.70/supplies; Kronos SaaShr Inc: $10018.36/payroll; Kyle Kelley:

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$343.70/reimbursement; Lamp Rynearson Inc: $21732.01/service; Larsen Supply Company: $577.39/supplies; LexisNexis a division of RELX Inc: $351.00/services; Lincoln Financial Group: $13462.36/insurance; Linde Gas & Equipment: $77.37/supplies; Logan Contractors Supply Inc: $80.00/supplies; Logo Logix Embroidery & Screen: $1062.00/service; Lowe's: $5165.36/supplies; Lyman-Richey Sand & Gravel: $1164.12/supplies; MacQueen Emergency Group: $5659.54/supplies; Mainelli Mechanical Contractor Inc: $2300.60/service; Marco Technologies LLC NW 7128: $856.23/contract; Mark Stursma: $1027.48/reimbursement; Matheson Tri-Gas Inc: $1933.45/supplies; Maxim Cleaning & Restoration: $780.28/services; McKay Landscape Lighting Inc: $131.00/service; Medica: $920.00/reimbursement; Menards - Bellevue: $158.40/supplies; Mercer Zimmerman Inc: $855.00/services; Michael Borden: $2000.00/reimbursement; Michael Todd Industrial Supply: $2697.41/supplies; Michaela Sherman: $1211.25/service; Midlands Family Urgent Care: $117.00/Medical; Midlands Printing & Business Forms: $414.74/supplies; Midwest Laboratories Inc: $1200.00/service; Midwest Right of Way Services Inc: $5704.50/service; Midwest Storage Solutions: $1836.52/supplies; Midwest Tape: $154.44/audio; Midwest Turf & Irrigation: $2770.04/supplies; Miller & Sons Golf Cars LLC: $660.00/parts; MNJ Technologies Direct Inc: $2316.00/supplies; Moser Training Solutions LLC: $7020.00/services; MSC Industrial Supply Co Inc: $172.65/supplies; Municipal Supply Inc of Omaha: $5343.50/supplies; Napa Auto Parts: $8.50/supplies; NE Dept of Revenue: $126658.66/government; Nebraska Air Filter Inc: $516.24/supplies; Nebraska Department of Transportation: $106858.50/service; Nebraska Golf & Turf: $181.14/parts; Nebraska State Fire Marshal Agency: $97.00/registration; Nebraska-Iowa Industrial Fasteners Corp: $528.01/supplies; Nicole Hutter: $440.00/reimbursement; Nitz Equipment LLC: $485.00/reimbursement; Northwest Electric LLC: $28676.72/services; ODP Business Solutions: $1940.12/supplies; Olsson Inc: $14000.00/consulting; Omaha Auto Wraps: $4970.00/supplies; Omaha Compound Company: $3250.04/supplies; Omaha Public Power District: $182664.10/electricity; OMNI Engineering: $4706.39/supplies; One Call Concepts Inc: $785.92/service; One Source The Background Check Co: $313.00/service; O'Reilly Auto Parts: $586.23/supplies; OverDrive: $17035.60/audio; P & R Sales LLC: $72.78/supplies; Papillion Sanitation: $4520.99/refuse; Patrick Quintana: $101.28/reimbursement; Pinnacle Bank: $1666.50/service; Pioneer Manufacturing Company: $697.00/supplies; Playaway Products LLC: $74.33/supplies; Pomp's Tire Service Inc: $561.66/supplies; Postmaster: $4800.00/service; Premier-Midwest Beverage Co: $2999.70/merchandise; Quadient Finance USA Inc: $489.00/service; Quadient Inc: $175.75/supplies; Quality Brands of Omaha Inc: $8816.56/merchandise; Rainbow Glass & Supply Inc: $1087.00/service; Raylie Nelsen: $35.86/reimbursement; Raymond Dessel: $600.00/reimbursement; Red Wing Business Advantage Account: $215.99/supplies; Regal Awards Inc: $407.00/service; Regal Printing Company: $165.00/supplies; Regency Homes: $133.69/refund; REP Fitness LLC: $4978.64/supplies; RNDC: $432.00/merchandise; Roger Cleveland Golf Company Inc: $1079.82/resale; Rogue Fitness: $15104.13/supplies; Ron Turley Associates Inc: $13456.00/service; Rotella's Italian Bakery Inc: $427.97/supplies; Roth Enterprises Inc: $800.00/supplies; Russell L Zeeb: $300.00/LOSAP; Rylie Horner: $220.00/reimbursement; Sampson Construction Co Inc: $1056453.34/service; Sam's Club - Golf: $4682.18/supplies; Sanitize 360: $8950.00/services; Sapp Bros Inc - Omaha: $66116.98/fuel; Sarpy County & Cities Wastewater Agency: $378402.39/service; Sarpy County Court: $17.00/service; Sarpy County SID 97: $5274.08/service; Sarpy County Treasurer: $58519.22/service; Scott A Campbell: $200.00/reimbursement; Security Equipment Inc: $499.00/service; Sentinel Technologies Inc: $4812.90/services; Shayna Monterroso: $825.00/refund; SHI International Corp: $4102.41/supplies; SID 292 - North Shore: $192365.89/reimbursement; Southern Glazer's Wine & Spirits of NE: $648.58/merchandise; Spin Linen Management: $356.04/supplies; Spirit Football League of Papillion Inc: $2275.00/service; Stanard & Associates Inc: $3700.00/service; Staples Inc: $78.98/supplies; Straight Edge Window Tint: $1875.00/services; Swan Engineering LLC:

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$27.54/supplies; Symbiote IT Solutions: $49754.54/service; Sysco Lincoln: $2265.23/supplies; Taylor Reagan: $45.00/reimbursement; Ted's Mower Sales & Service Inc: $1186.74/supplies; Teresa's Cleaning: $735.00/service; The Schemmer Associates Inc: $7415.00/service; The Sherwin-Williams Co: $694.42/supplies; The Tree Surgeon: $2300.00/services; THI Builders Inc: $265.62/refund; Think Aksarben LLP: $10000.00/services; Tilmer's Tree Care Inc: $1062.50/service; TK Elevator Corporation: $454.00/service; Toro NSN: $350.00/service; Trademark Homes: $97.94/refund; TransUnion Risk and Alternative: $75.00/service; Tred-Mark Communications: $9335.00/service; Tri-V Tool & Mfg Co: $405.60/supplies; TX Papillion LLC: $858.00/service; UL LLC: $6350.00/services; Uline Inc: $1588.00/supplies; Unite Private Networks LLC: $6500.00/service; United Healthcare: $361.39/reimbursement; US Bank Corporate Payment Systems: $57209.39/service; Utility Equipment Company: $350.46/supplies; Valentino's: $1011.75/food; Verizon Connect Fleet USA LLC: $487.58/service; Verizon Wireless: $4018.69/utilities; Vermeer High Plains: $36.49/supplies; VernCo Roofing: $770.00/services; Vestis Group Inc: $1244.53/service; Vierregger Electric Company Inc: $2920.00/service; Weldon Parts Omaha: $29.04/parts; Westlake Ace Hardware: $49.14/merchandise; Wex Health Inc: $346.50/service; White Cap LP: $333.12/supplies; Zimco Supply Co: $4644.70/supplies; ZOLL Medical Corporation: $267.91/supplies; Zoll: $2647.84/supplies; Payroll 08/29/25: $1186398.20; Bank Transaction Fees: $66679.43; **Totals: $4,875,537.97.**

ORDINANCES FIRST READING:

ORD. 2067 – An ordinance to amend Papillion Municipal Code §142-4 to provide for violations of Parks and Recreation Rules and Regulations – Tony Gowan – 597-2049. Introduced by Councilmember Engberg.

ORDINANCES SECOND READING AND PUBLIC HEARINGS:

ORD. 2066 – An ordinance to rename Chapter 104 of the Papillion Municipal Code, to amend curfew hours, amend section 104-7, and to create criminal violations for aggressive panhandling and disorderly conduct – Chris Whitted – 597-2035. Mayor Black opened the public hearing and called for proponents and opponents. None came forward and the public hearing was closed.

ORDINANCES THIRD READING AND RESOLUTIONS:

ORD. 2054 – An ordinance to approve a Change of Zone from AG (Agricultural) and CC (Community Commercial) to AG (Agricultural), R-4/PUD-2 (Multiple-Family Residential with a Specific Planned Unit Development Overlay), and CC (Community Commercial) for the property legally described as Tax Lot 24 in Section 36, T14N, R12E of the 6th P.M., Sarpy County, together with the SW ¼ of the SW ¼ of Section 25, T14N, R12E of the 6th P.M., Sarpy County, together with Lot 1, Southridge Valley. The applicant is Bellino Land Development, LLC. (Bellino Seventy Two)– Travis Gibbons – 597-2077. Motion to approve ORD. 2054 by Councilmember Engberg, second by Councilmember Hoch. Mayor Black called for council discussion. There was none. Upon roll call vote, Sunde, Mumgaard, Glover, Fanslau, Hoch, Stubbe, and Engberg, voted yes. Voting no: none. Absent: Gaines. Motion passed.

RES. R25-0173 – A resolution to approve a Final Plat for the property legally described as Tax Lot 24 in Section 36, T14N, R12E of the 6th P.M., Sarpy County, together with the SW ¼ of the SW ¼ of Section 25, T14N, R12E of the 6th P.M., Sarpy County, together with Lot 1, Southridge Valley, generally located at the NE corner of 72nd St and Cedardale Rd. The applicant is Bellino Land Development, LLC. (Bellino Seventy Two) – Travis Gibbons – 597-2077. Motion to approve RES. R25-0173 by Councilmember Hoch, second by Councilmember Fanslau. Mayor Black called for proponents and opponents. None came forward. Upon roll call

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vote, Sunde, Mumgaard, Glover, Fanslau, Hoch, Stubbe, and Engberg, voted yes. Voting no: none. Absent: Gaines. Motion passed.

RES. R25-0174 – A resolution to approve the Bellino Seventy Two Subdivision Agreement – Travis Gibbons – 597-2077. Motion to approve RES. R25-0174 by Councilmember Stubbe, second by Councilmember Mumgaard. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Sunde, Mumgaard, Glover, Fanslau, Hoch, Stubbe, and Engberg, voted yes. Voting no: none. Absent: Gaines. Motion passed.

RES. R25-0175 – A resolution to approve the Bellino Seventy Two Sewer and Water Connection Agreement – Travis Gibbons – 597-2077. Motion to approve RES. R25-0175 by Councilmember Stubbe, second by Councilmember Fanslau. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Sunde, Mumgaard, Glover, Fanslau, Hoch, Stubbe, and Engberg, voted yes. Voting no: none. Absent: Gaines. Motion passed.

ORD. 2055 – An ordinance to approve the vacation of Halleck St and S 69th St right-of-way abutting Lot 1, Southridge Valley with title to vest in the abutting property owner – Travis Gibbons – 597-2077. Motion to approve ORD. 2055 by Councilmember Hoch, second by Councilmember Engberg. Mayor Black called for council discussion. There was none. Upon roll call vote, Sunde, Mumgaard, Glover, Fanslau, Hoch, Stubbe, and Engberg, voted yes. Voting no: none. Absent: Gaines. Motion passed.

RES. R25-0177 – A resolution to approve the First Amendment to the Southridge Valley Subdivision Agreement – Travis Gibbons – 597-2077. Motion to approve RES. R25-0177 by Councilmember Fanslau, second by Councilmember Stubbe. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Sunde, Mumgaard, Glover, Fanslau, Hoch, Stubbe, and Engberg, voted yes. Voting no: none. Absent: Gaines. Motion passed.

RES. R25-0180 – PUBLIC HEARING AND VOTE – A resolution to approve setting the 2025-2026 property tax request – Nancy Hypse – 597-2020. Mayor Black opened the public hearing and called for proponents and opponents. None came forward and the public hearing was closed.

Motion to approve RES. R25-0180 by Councilmember Glover, second by Councilmember Engberg. Mayor Black called for council discussion. There was none. Upon roll call vote, Sunde, Mumgaard, Glover, Fanslau, Hoch, Stubbe, and Engberg, voted yes. Voting no: none. Absent: Gaines. Motion passed.

ORD. 2064 – An ordinance to approve the FY2025-2026 Budget – Nancy Hypse – 597-2020. Motion to approve ORD. 2064 by Councilmember Hoch, second by Councilmember Stubbe. Mayor Black briefly explained the proposed motion to amend and its necessity.

Motion to approve an amendment proposed by staff as outlined on pages 26-28 of the packet by Councilmember Hoch, second by Councilmember Glover. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Sunde, Mumgaard, Glover, Fanslau, Hoch, Stubbe, and Engberg, voted yes. Voting no: none. Absent: Gaines. Motion passed.

Mayor Black called for council discussion on the motion as amended. There was none. Upon roll call vote, Sunde, Mumgaard, Glover, Fanslau, Hoch, Stubbe, and Engberg, voted yes. Voting no: none. Absent: Gaines. Motion as amended passed.

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ORD. 2065 – An ordinance to approve FY2025-2026 Management/Exempt Salary Ranges – Carrie Svendsen – 916-9645. Motion to approve ORD. 2065 by Councilmember Sunde, second by Councilmember Glover. Mayor Black briefly explained the proposed motion to amend and its necessity.

Motion to amend to add the position of "Public Works Safety and Development Coordinator" to Band C Subgrade 5, and to correct a scrivener's error by changing the title of "Senior Accounting Manager" in Band D Subgrade 5 to "Senior Finance Manager", by Councilmember Fanslau, second by Councilmember Hoch. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Sunde, Mumgaard, Glover, Fanslau, Hoch, Stubbe, and Engberg, voted yes. Voting no: none. Absent: Gaines. Motion passed.

Mayor Black called for council discussion on the motion as amended. There was one. Upon roll call vote, Sunde, Mumgaard, Glover, Fanslau, Hoch, Stubbe, and Engberg, voted yes. Voting no: none. Absent: Gaines. Motion as amended passed.

RES. R25-0182 – PUBLIC HEARING AND VOTE – A resolution to approve a Class I Liquor License for Onyx Nails and Spa LLC d/b/a Onyx Nails and Spa, 7640 Towne Center Pkwy Unit #112, Papillion, and Manager Application for Krystie Do – Nicole Brown – 597-2021. Mayor Black opened the public hearing and called for proponents and opponents.

Proponent: David Houghton, 2804 S 87th Ave, Omaha, briefly explained the business and stated he was available for questions. Councilmember Mumgaard explained that he supports this and thinks it is a good idea.

Opponents: None.

Mayor Black called for further discussion. There was none and the public hearing was closed. Motion to approve RES. R25-0182 by Councilmember Stubbe, second by Councilmember Engberg. Upon roll call vote, Sunde, Mumgaard, Glover, Fanslau, Hoch, Stubbe, and Engberg, voted yes. Voting no: none. Absent: Gaines. Motion passed.

RES. R25-0187 – A resolution to approve the Lottery Operator Agreement between Players' Keno Inc and the City of Papillion – Mark Stursma – 827-1778. Motion to approve RES. R25-0187 by Councilmember Engberg, second by Councilmember Glover. Mayor Black briefly explained the proposed motion to amend and its necessity.

Motion to amend to correct a scrivener's error to add in language into the Lottery Operator Agreement for the "Option for Sixth Renewal Period", that was inadvertently omitted, by Councilmember Hoch, second by Councilmember Glover. Mayor Black called for proponents and opponents.

Proponent: Pat Sullivan, 1413 S Washington St #300, Papillion, briefly explained the Lottery Operator Agreement and the proposed amendment. Councilmember Mumgaard thanked Mr. Sullivan and Players' Keno for their continued work. Councilmember Stubbe agreed.

Opponents: None.

Mayor Black called for further discussion. There was none. Upon roll call vote, Sunde, Mumgaard, Glover, Fanslau, Hoch, Stubbe, and Engberg, voted yes. Voting no: none. Absent: Gaines. Motion passed.

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Mayor Black called for proponents and opponents on the motion as amended. There was none. Upon roll call vote, Sunde, Mumgaard, Glover, Fanslau, Hoch, Stubbe, and Engberg, voted yes. Voting no: none. Absent: Gaines. Motion as amended passed.

RES. R25-0188 – A resolution to approve amendments to the Master Fee Schedule for Recreation Department fees, credit card convenience fees for building permits, cellular water meter service fees, and water tap inspection fees – Tracy Stratman, Brad Sojka, and Michael Kleffner – 827-1778. Motion to approve RES. R25-0188 by Councilmember Glover, second by Councilmember Hoch. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Mumgaard, Glover, Fanslau, Hoch, Stubbe, and Engberg, voted yes. Voting no: Sunde. Absent: Gaines. Motion passed.

ADMINISTRATIVE REPORTS:

Committee Reports: Public Facilities Committee: Councilmember Engberg explained that the Committee discussed the Library Public Survey and provided input for the Library Master Plan.

Comments from the Floor: Rachel Dunham, 707 Crest Dr, thanked Council and City staff for being fiscally responsible.

Comments from Mayor and Council: Mayor Black provided an update on his events: (1) Mayor Black attended the Sarpy County Governance Meeting; (2) Mayor Black and staff attended the ribbon cutting for OPPD Turtle Creek Station; (3) Mayor Black attended the LONM New Building ribbon cutting; (4) Mayor Black and staff attended the Salute to Public Safety Event; (5) Mayor Black presented at the Leadership Sarpy Bus Tour; (6) Mayor Black and staff attended the ribbon cutting for NeighborGood.

Mayor Black reminded those present of a couple of upcoming events: (1) The Sarpy County Chamber Economic Outlook is on September 23; (2) The 2025 Fall Clean Up Days are October 20-26. Mayor Black provided a brief update on the City Park Renovation Project.

ADJOURNMENT:

Motion to adjourn by Councilmember Glover, second by Councilmember Fanslau. Upon roll call vote, Sunde, Mumgaard, Glover, Fanslau, Hoch, Stubbe, and Engberg, voted yes. Voting no: none. Absent: Gaines. Motion passed. Meeting adjourned at 7:24 PM.

CITY OF PAPILLION

_____

DAVID P. BLACK, MAYOR

ATTEST:

_____

NICOLE BROWN, CITY CLERK (SEAL)

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SARPY COUNTY TIMES

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Florida, County of Orange, ss:

Ankit Sachdeva, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Sarpy County Times, a legal newspaper of general circulation in the Counties of Sarpy, Bellevue, Cass, Papillion, Gretna, La Vista and Springfield, state of Nebraska and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Aug. 20, 2025

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

Ankit Sachdeva

(Signed)_____

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 08/20/2025

_____
Notary Public

Notarized remotely online using communication technology via Proof.

Printers Fee: **$37.63**
Customer Number: 1017668
Order Number: COL-NE-902845

City of Papillion
IN
Sarpy County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13- 501 to 13-513, that the governing body will meet on the 2nd day of September 2025 at 7:30 P.M., at City Hall 122 E. 3rd Street, Papillion, NE 68046, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	$95,510,850.00
2024-2025 Actual/Estimated Disbursements & Transfers	$106,524,129.00
2025-2026 Proposed Budget of Disbursements & Transfers	$189,918,491.00
2025-2026 Necessary Cash Reserve	$144,921,502.00
2025-2026 Total Resources Available	$334,839,993.00
Total 2025-2026 Personal & Real Property Tax Requirement	$16,251,205.00
Unused Budget Authority Created For Next Year	$1,258,342.38
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$13,054,247.00
Personal and Real Property Tax Required for Bonds	$3,196,958.00

COL-NE-902845 8/20 ZNEZ

RESOLUTION NO. R25-0180

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City of Papillion passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the City of Papillion that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the City of Papillion, by a majority vote, resolves that:

1. The 2025-2026 property tax request be set at $16,255,691 with the following breakdown:
    a) General Fund $8,688,711
    b) CIP Fund $3,197,841
    c) Bond Fund $4,369,139
2. The total assessed value of property differs from last year's total assessed value by 2.66%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.357840 per $100 of assessed value.
4. The City of Papillion's property tax rate for last year was $0.367361 per $100 of assessed value.
5. City of Papillion proposes to adopt a property tax request that will cause its tax rate to be $0.366000 per $100 of assessed value; and
6. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Papillion will be greater than last year's by 0.62%; and
7. Attached to this resolution is "2025 Public Safety Tax Statement Form" which show the Public Safety Total for Tax Statement Calculation per Parcel to be 48.8%; and
8. The vote on this resolution shall be recorded on this resolution;

9. A copy of this resolution be certified and forwarded to the Sarpy County Clerk on or before October 15, 2025.

Record of Vote:

Yes: Sunde, Mumgaard, Glover, Fanslau, Hoch, Stubbe, Engberg

No: —

Absent: Gaines

Abstained: —

PASSED AND APPROVED this 16th day of September 2025.

CITY OF PAPILLION

David P. Black, Mayor

Attest:

Nicole Brown

Nicole Brown, City Clerk

CITY OF PAPILLION CORPORATE SEAL MAY 9, 1883 NEBRASKA

2025 Public Safety Tax Statement Reporting Form

Date:	9/16/25
County:	Sarpy
Municipality:	Papillion

Step 1: Enter all Expenses related to Public Safety defined under section 13-320, County Attorney and Public Defender Expenses from Budget	$ 18,081,812.00
Step 2: Enter all General Fund Expenses from Budget plus public safety expenses outside the general fund that are funded by property tax	$ 37,082,512.00
Public Safety Total for Tax Statement Calc Per Parcel	48.8%

Recommended process:

- **Forward the form to county budget preparers and municipalities.**
- **The form should be completed and returned to the County Clerk at the same time property tax requests are certified to the County Clerk.**
- **The County Clerk then forwards the completed form to the County Treasurer for use in preparing tax statements.**

NRS 77-1701: *Such statement shall clearly indicate, for each political subdivision, the amount of property taxes due to fund any and all public safety services as defined in section 13-320, county attorneys, and public defenders, regardless of whether such amount is taken as an exception to the political subdivision's property tax request authority under section 13-3404.*

NRS 13-320: *Public safety services, defined.*

For purposes of sections 13-318 to 13-326, public safety services means crime prevention, offender detention, and firefighter, police, medical, ambulance, or other emergency services.

Municipalities in Douglas, Lancaster and Sarpy County, please check with the County Treasurer on data needed for tax statement printing.

SARPY COUNTY
TIMES

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Florida, County of Orange, ss:

Ankit Sachdeva, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Sarpy County Times, a legal newspaper of general circulation in the Counties of Sarpy, Bellevue, Cass, Papillion, Gretna, La Vista and Springfield, state of Nebraska and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Sep. 3, 2025

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

Ankit Sachdeva

(Signed)_____

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 09/03/2025

_____
Notary Public

Notarized remotely online using communication technology via Proof.

Printers Fee: **$22.91**
Customer Number: 1017668
Order Number: COL-NE-902899

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 16th day of September 2025 at 7:00 P.M., at City Hall, 122 E Third St, Papillion, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	$173,134,130	$190,240,449	9.88%
Property Tax Request	$15,893,256	$16,255,691	2.28%
Valuation	$4,326,331,977	$4,441,445,387	2.66%
Tax Rate	0.367361	0.366000	-0.37%

Tax Rate if Prior Tax Request was at Current Valuation: 0.357840

COL-NE-902899 9/3 ZNEZ

ORDINANCE NO. 2086

AN ORDINANCE TO AMEND THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL, WHICH WAS ADOPTED ON SEPTEMBER 16, 2025, BY ORDINANCE 2064; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF PAPILLION, NEBRASKA:

Section 1: That after complying with all procedures required by law, the amended budget presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2025 through September 30, 2026. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Papillion. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capital, Lincoln, Nebraska, and to the County Clerk of Sarpy County, Nebraska, for use by the levying authority.

Section 2: This ordinance shall be in full force and effect fifteen (15) days after its passage. The city clerk is directed to effectuate the publishing of this Ordinance for at least one (I) week in a newspaper published within the City of Papillion, which publication must take place within fifteen (15) days of the passage of the ordinance by the city council.

PASSED AND APPROVED this 19th day of May 2026.

CITY OF PAPILLION,

David P. Black, Mayor

Attest:

Nicole Brown, City Clerk

(Seal)

First Reading: April 21, 2026
Second Reading & public hearing: May 5, 2026
Third Reading: May 19, 2026

MINUTE RECORD

PAPILLION CITY COUNCIL MINUTES
TUESDAY, MAY 19, 2026 @ 7:00 P.M.

The City Council of the City of Papillion met in open and public session in the City Council Chambers at Papillion City Hall, 122 E Third St, on May 19, 2026, at 7:00 PM. City Clerk Nicole Brown called the roll. Present were Councilmembers Steve Sunde, Tom Mumgaard, Jason Gaines, Jim Glover, Dave Fanslau, Becky Hoch, Bob Stubbe, Steve Engberg, and Mayor David P. Black. Also present were City Administrator Amber Powers, Deputy City Administrator Mark Stursma, Finance Director Nancy Hypse, Recreation Director Tracy Stratman, Parks and Facilities Director Tony Gowan, Police Chief Chris Whitted, City Attorney Nicole Hutter, Planning Director Travis Gibbons, Fire Chief Robb Gottsch, Public Works Director Michael Kleffner, Human Resources Director Jeremy Jensen, and Director of Building and Fire Safety Brad Sojka.

Mayor Black led those present in the Pledge of Allegiance.

Affidavit of Publication: Notice of the meeting was given in the Sarpy County Times, the designated method of giving notice, on May 6, 2026. A copy is available in the office of the City Clerk. Incorporated herein by reference as if fully set out herein is the audio and visual recording of the council meeting.

Public announcement that a current copy of the Open Meetings Act is posted in the Council Chambers.

Presentation: Russ Zeeb with the Papillion Volunteer Fire Department presented two AEDs to Ms. Stratman to donate to the Recreation Department. Ms. Stratman thanked PVFD for the donation and explained where they would go.

ADMINISTRATOR'S REPORT: City Administrator Amber Powers provided an update: (1) Thank you to PVFD for the AED donation; (2) Congratulations to Lt. Preston Maas and Ms. Hutter on graduating from Leadership Sarpy; (3) Papio Bay is opening on May 23rd, the splash pads are already open; (4) Provided an update on the Papio Bay Expansion Project; (5) Congratulations to the 55+ Club on winning gold at the Senior Olympics; (6) Provided an update on the Papillion Farmers Market schedule for 2026; (7) City offices will be closed on May 25th in observance of Memorial Day.

CONSENT AGENDA ITEMS: (1) Approval of the agenda as presented; (2) Approval of the minutes from the May 5, 2026, City Council Meeting; (3) RES. R26-0092 – A resolution to approve claims as presented – Nancy Hypse – 597-2020; (4) RES. R26-0095 – A resolution to approve a three-year agreement for trash and recycling services at City-owned facilities with Papillion Sanitation in an amount not to exceed $400,000 – Tony Gowan – 597-2049; (5) RES. R26-0096 – A resolution to approve an Affiliation Agreement with Metropolitan Community College to provide MCC Health Professions students with practicum training at the Papillion Fire Department – Robb Gottsch – 339-8617; (6) RES. R26-0097 – A resolution to approve a five-year Contract for Fire Sprinkler & Alarm Systems Inspection, Testing, and Maintenance with AFP Corporation in an amount not to exceed $200,000 – Tony Gowan – 597-2049; (7) RES. R26-0098 – A resolution to approve Final Payment for the Summit Ridge Booster Station Pumping Capacity Improvement Project to Judds Brothers Construction Co. in the amount of $5,627.50 – Michael Kleffner – 597-2043; (8) RES. R26-

0101 – A resolution to approve Change Order No. 1 for the Water Treatment Plant Filter Building Roof Replacement Project in the amount of $41,924.43 – Michael Kleffner – 597-2043; (9) RES. R26-0105 – A resolution to approve replacement of rooftop heating and air conditioning unit #4 at the Papillion Police Department in the amount of $70,000 – Chris Whitted – 597-2035. Motion to approve the Consent Agenda by Councilmember Gaines, second by Councilmember Engberg. Mayor Black stated that staff is requesting that item C5. RES. R26-0096 be pulled from the Consent Agenda and postponed until the June 16, 2026, City Council Meeting. Item C5. RES. R26-0096 pulled by Councilmember Glover. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Hoch, Stubbe, and Engberg voted yes. Voting no: none. Motion passed.

C5. RES. R26-0096 – A resolution to approve an Affiliation Agreement with Metropolitan Community College to provide MCC Health Professions students with practicum training at the Papillion Fire Department – Robb Gottsch – 339-8617. Motion to postpone RES. R26-0096 until the June 16, 2026, City Council Meeting by Councilmember Glover, second by Councilmember Sunde. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Hoch, Stubbe, and Engberg voted yes. Voting no: none. Motion passed.

BILLS: A to Z databases: $608.00/service; Abante Marketing: $1084.59/service; Action Batteries Unlimited Inc: $881.00/supplies; Acushnet Company: $4329.65/merchandise; All About Doors: $455.00/services; All Copy Products Inc: $90.59/supplies; Alvine and Associates: $5300.00/services; American Red Cross Training Services: $952.80/training; Ameritas Life Insurance Corp: $22437.05/insurance; Aqua-Chem Inc: $20800.68/supplies; Arnold Motor Supply LLP: $50.60/supplies; Associated Fire Protection: $902.50/service; Athletico Physical Therapy: $375.00/medical service; Auto Brakes & Clutch: $500.00/resale; Back9 Marketing: $1400.00/service; Backstep Branding LLC: $365.00/supplies; Badger Meter Inc: $4786.76/service; Batteries Plus Bulbs 073: $269.90/supplies; Baxter Ford of Papillion: $58.10/parts; Benefit Plans Administrative Services: $38760.11/services; BHI Companies Inc.: $102.37/refund; Bishop Business Equipment Co: $53.59/supplies; Black Hills Energy: $1481.34/natural gas; Blackburn Mfg Co: $897.26/supplies; Blackstone Publishing: $140.73/supplies; Blue Valley Public Safety Inc: $1065.20/service; Bobcat Company: $1110.85/supplies; Bound to Stay Bound Books Inc: $302.24/supplies; Bound Tree Medical LLC: $5257.69/supplies; Bryan Rock Products Inc: $2791.06/supplies; Bryan Svajgl: $440.00/reimbursement; Callaway Golf: $2163.17/merchandise; Carlson West Povondra Architects: $9521.08/services; Carpet Land: $1638.00/service; Caselle Inc: $2814.33/service; Cengage Learning Inc: $124.20/books; Central States Group: $33.28/supplies; Century Business Products Inc: $823.87/supplies; Christopher Palmer: $100.00/refund; Cintas Loc 749: $270.24/service; CK Construction: $2113.11/refund; Clark & Enersen Inc: $1373.03/services; Coca-Cola of Omaha: $4507.62/merchandise; Column Software PBC: $1158.97/service; Confluence Inc: $16529.25/services; Continental Pool and Spa Inc: $2500.00/refund; Cornhusker International Trucks Inc: $221752.00/supplies; Cox Business: $12066.88/utilities; Crane Sales and Service LLC: $842.63/services; Culligan of Omaha: $15.80/supplies; Cummins Inc: $322.61/service; Cunningham Sandblasting & Painting Co: $542706.50/services; Cybergolf LLC: $1555.50/service; D & K Products: $23408.25/supplies; Danielson / Tech Supply: $721.33/supplies; Dell Marketing LP: $9497.98/equipment; Diana Houston: $305.00/reimbursement; Dog & Pony Productions Inc: $12000.00/service; Doors Plus LLC: $1279.00/services; Duke Aerial Equipment Inc: $1072.46/rental; Dultmeier Sales LLC: $407.40/supplies; Eakes Office Solutions: $55.86/supplies; Edge Physical Therapy: $480.00/service; EH Wachs: $4613.56/supplies; Elevate Roofing: $559.17/service; Express

Enterprises: $1312.30/service; Expressions For Your Image LLC: $985.00/service; EyeMed Vision Care: $6.50/insurance; Eyman Plumbing Inc: $42254.65/services; FAC Print & Promo Company: $4638.33/supplies; Factory Motor Parts Co: $416.57/supplies; Fastenal Company: $78.24/supplies; Feld Fire: $2430.61/supplies; Felsburg Holt & Ullevig: $1782.50/service; Ferguson Enterprises Inc: $1227.94/supplies; Fikes Commercial Hygiene LLC: $66.00/service; Fire Protection Services LLC: $1555.00/service; GPS Technologies Inc: $1494.00/service; Grainger Inc: $1408.14/supplies; Grass Pad Inc: $1655.11/supplies; Great Plains Uniforms LLC: $2013.98/service; Haney Shoe Store Inc: $511.98/supplies; Harm's Concrete: $6736.21/goods; Hawkins Inc: $9596.94/supplies; Heartland Refrigeration Inc: $614.55/service; Heartland Tires & Treads - Omaha: $458.06/supplies; hibu Inc - West: $70.00/service; Hildy Construction Inc: $187.24/refund; Hi-Line Inc: $608.61/supplies; Honeyman Rent-All: $49.72/supplies; Host Coffee Service: $134.94/supplies; Hughes Tree Service: $4900.00/service; Ideal Pure Water: $30.00/supplies; Ingram Library Services: $3014.23/books; Invoice Cloud Inc: $12174.98/service; Jack Miller: $300.00/LOSAP; Jacob Henion: $340.00/reimbursement; JEO Consulting Group Inc: $20640.70/services; Jesse Jackley: $16.25/reimbursement; John Schendt: $300.00/LOSAP; Johnson Brothers of Nebraska: $2467.96/supplies; JP Plumbing Co: $187.25/services; Kanopy Inc: $382.00/service; Kendall Martin: $4537.50/services; Kriha Fluid Power Co Inc: $56.97/supplies; Kronos SaaShr Inc: $9477.18/payroll; Language Lines Services Inc: $26.24/service; LexisNexis a division of RELX Inc: $363.00/services; Lincoln Financial Group: $13463.59/insurance; Linde Gas & Equipment: $79.45/supplies; Linkon Logs Portables: $1840.00/services; Logan Contractors Supply Inc: $1109.34/supplies; Logo Logix Embroidery & Screen: $480.00/service; Lowe's: $5682.90/supplies; Marco Technologies LLC NW 7128: $1253.62/contract; Marking Refrigeration Inc: $1508.00/services; Matheson Tri-Gas Inc: $865.63/supplies; Meco-Henne Contracting Inc: $826821.50/services; Med Pro Disposal LLC: $730.80/service; Menards - Bellevue: $315.95/supplies; Menards - Ralston: $179.91/supplies; Metering & Technology Solutions: $139340.16/supplies; Metro: $2657.00/service; Metropolitan Community College: $418.00/tuition; Michael Kleffner: $288.50/reimbursement; Michael Todd Industrial Supply: $3324.73/supplies; Michelle Andahl: $762.54/reimbursement; Midlands Family Urgent Care: $1131.00/Medical; Midwest Laboratories Inc: $1200.00/service; Midwest Right of Way Services Inc: $6175.00/service; Midwest Tape: $18.74/audio; Midwest Turf & Irrigation: $1941.31/supplies; Miles Electric: $72.59/refund; Mint Green Group USA Inc: $22.00/supplies; MNJ Technologies Direct Inc: $15546.00/supplies; Morrissey Engineering Inc: $4320.00/service; Morrow & Associates Inc: $6158.33/service; Motorola Solutions Inc: $8807.90/supplies; Mulhalls Nursery Inc: $851.10/resale; Municipal Supply Inc of Omaha: $106.56/supplies; MWR/Offutt AFB: $2000.00/sponsorship; Napa Auto Parts: $81.84/supplies; NE Dept of Revenue: $105137.29/government; Nebraska Department of Transportation: $37040.99/service; Nebraska Turf Products Inc: $14.00/supplies; Nebraska-Iowa Industrial Fasteners Corp: $1005.48/supplies; Nicole Hutter: $112.91/reimbursement; Nippon Sanso Matheson: $252.77/supplies; North Central Emergency Vehicles: $3107.33/supplies; OCLC Inc: $1302.45/supplies; ODP Business Solutions: $2094.15/supplies; Office Interiors & Design: $3189.00/supplies; Omaha Compound Company: $3493.08/supplies; Omaha Public Power District: $146547.40/electricity; Omaha Winnelson Company: $672.66/supplies; Omaha World-Herald: $623.14/subscription; OMNI Engineering: $1886.94/supplies; One Call Concepts Inc: $1034.06/service; One Source The Background Check Co: $1701.12/services; O'Reilly Auto Parts: $118.91/supplies; Overhead Door Co of Omaha: $33.00/service; Papillion Sanitation: $4233.03/refuse; Papio Valley Nursery Inc: $547.00/landscaping; Papio-Missouri River NRD: $151995.82/service; Patriot Plumbing Heating and Air: $39.33/refund; Pioneer Manufacturing Company: $4687.00/supplies; Pitney Bowes Bank Inc: $179.46/services; Plains Sand & Gravel: $1088.79/supplies; Pomp's Tire Service Inc: $27.56/supplies; Postmaster: $4700.00/service; Premier Electric: $249.35/refund; Premier-Midwest Beverage Co: $4643.09/merchandise; Presto-X: $155.23/service; Price Chopper

Wristbands: $3603.96/supplies; Quadient Finance USA Inc: $642.00/service; Quality Auto Repair & Towing Inc: $125.00/service; Quality Brands of Omaha Inc: $10235.53/merchandise; Rainbow Glass & Supply Inc: $450.00/service; Recreonics: $4500.25/supplies; Regal Awards Inc: $96.00/service; Revolution Wraps dba Tint Revolution: $709.06/service; RNDC: $144.00/merchandise; Rotella's Italian Bakery Inc: $465.61/supplies; RS Metal LLC: $54.85/supplies; Russell L Zeeb: $300.00/LOSAP; Sam's Club - Golf: $3958.36/supplies; Sam's Club - Rec: $180.33/supplies; Sanitize 360: $8290.00/services; Sapp Bros Inc - Omaha: $68775.37/fuel; Sarpy County & Cities Wastewater Agency: $22574.89/service; Sarpy County SID 97: $5223.23/service; Sarpy County Times: $139.99/subscription; Sarpy County Treasurer: $6926.00/service; Sarpy County: $2587.96/service; Schaeffer Mfg Co: $621.00/supplies; Security Equipment Inc: $599.00/service; Segra: $6500.00/service; Sentinel Technologies Inc: $4812.90/services; Silex Group LLC: $100.00/supplies; Spin Linen Management: $178.02/supplies; Spirit Football League of Papillion Inc: $2000.00/service; Springfield Electric Supply Company LLC: $366.48/supplies; Staples Inc: $255.95/supplies; Sterling Computers Corporation: $1486.03/supplies; Strada Occupational Health: $3059.00/medical service; Straight Edge Window Tint: $420.00/services; Suspension Shop Inc: $1308.30/supplies; Symbiote IT Solutions: $2150.88/service; Sysco Lincoln: $4197.79/supplies; Taylor Made Golf Company: $642.66/merchandise; The Lifeguard Store: $1519.50/supplies; Theatrical Media Services Inc: $17500.00/services; Thompson Dressen Dorner Inc: $3000.00/engineering; TK Elevator Corporation: $475.66/service; Todd Valley Farms Inc: $210.00/supplies; Toro NSN: $350.00/service; Traci Bayus: $348.07/refund; Trademark Homes: $102.37/refund; TransUnion Risk and Alternative: $103.00/service; Trees Shrubs And More Inc: $796.60/supplies; TruePoint Solutions LLC: $5321.25/service; TX Papillion LLC: $861.00/service; Ty's Outdoor Power & Service: $281.29/supplies; UMB Bank NA: $18210.00/service; United Healthcare: $284.80/reimbursement; United Seeds Inc: $92.50/supplies; US Bank Corporate Payment Systems: $55436.28/service; USABlueBook: $2567.54/supplies; Utility Equipment Company: $952.32/supplies; Vanguard ID Systems: $723.22/supplies; Verizon Connect Fleet USA LLC: $783.21/service; Verizon Wireless: $3871.27/utilities; Vestis Group Inc: $276.33/service; Walkers Inc dba Max I Walker: $27.30/service; Weldon Parts Omaha: $2012.00/parts; Westlake Ace Hardware: $364.26/merchandise; Wex Health Inc: $364.00/service; Wildlife Learning Encounters: $375.00/service; Woodhouse Parts Direct: $573.08/service; Zimco Supply Co: $4529.00/supplies; ZOLL Medical Corporation: $1118.28/supplies; Zoll: $1323.92/supplies; Payroll: $1265926.05; Bank Transaction Fees: $38140.49; **Total: $4,267,855.44.**

ORDINANCES FIRST READING:

ORD. 2087 – An ordinance to approve 2026 building code amendments – Brad Sojka – 597-2072. Introduced by Councilmember Fanslau.

ORD. 2088 – An ordinance to change the official zoning map of the City of Papillion in accordance with Section 205-32 of the Papillion Municipal Code to adopt a zoning map and to apply existing or future zoning regulations, property use regulations, building ordinances, electrical ordinances, plumbing ordinances, and all other regulatory ordinances of the City Of Papillion pursuant to Neb. Rev. Stat. §16-901 and to provide for an effective date thereof. (Zoning Map Amendment) – Travis Gibbons – 597-2077. Introduced by Councilmember Hoch.

ORDINANCES SECOND READING AND PUBLIC HEARINGS:

ORD. 2089 – An ordinance to amend § 205-11 of the Papillion Municipal Code having to do with the definition of Substantial Improvement. The applicant is the City of Papillion. (Floodplain Amendment) – Travis Gibbons – 597-2077. Mayor Black opened the public hearing

and called for proponents and opponents. No one came forward and the public hearing was closed.

ORD. 2090 – An ordinance to amend Chapter 46 Section 13 of the Papillion Municipal Code regarding rules of conduct at meetings to harmonize with current practice – Introduced by Councilmember Sunde, Staff Report by Alyson Roudebush – 597-2077. Mayor Black opened the public hearing and called for proponents and opponents. No one came forward and the public hearing was closed.

ORDINANCES THIRD READING AND RESOLUTIONS:

ORD. 2086 – An ordinance to amend the FY2025-2026 Budget – Nancy Hypse – 597-2020. Motion to approve ORD. 2086 by Councilmember Engberg, second by Councilmember Glover. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Hoch, Stubbe, and Engberg voted yes. Voting no: none. Motion passed.

RES. R26-0093 – PUBLIC HEARING AND VOTE – A resolution to approve a substandard and blighted declaration with respect to certain real property located in downtown Papillion pursuant to the Community Development Law (Neb. Rev. Stat. §§ 18-2101, et seq.) – Michelle Andahl – 502-7145. Mayor Black opened the public hearing and called for proponents and opponents. No one came forward and the public hearing was closed. Motion to approve RES. R26-0093 by Councilmember Stubbe, second by Councilmember Gaines. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Hoch, Stubbe, and Engberg voted yes. Voting no: none. Motion passed.

RES. R26-0099 – A resolution to approve the Sarpy County and Cities Wastewater Agency's FY2026-2027 Budget – Mark Stursma – 827-1778. Motion to approve RES. R26-0099 by Councilmember Stubbe, second by Councilmember Hoch. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Hoch, Stubbe, and Engberg voted yes. Voting no: none. Motion passed.

RES. R26-0100 – A resolution to approve a Trash Hauling Permit for Capital City Refuse for the remainder of the 2026 calendar year– Nicole Brown – 597-2021. Motion to approve RES. R26-0100 by Councilmember Engberg, second by Councilmember Fanslau. Mayor Black called for proponents and opponents. None came forward. Mayor Black stated for the record the applicant was present.

Councilmember Mumgaard asked the applicant if they perform residential services or just commercial. Mr. Jeff Klein introduced himself and stated that they currently offer commercial and roll-offs only but are available for residential as well. Councilmember Sunde asked how many trucks would be servicing Papillion. Mr. Klein stated that they currently operate multiple roll-off trucks throughout Omaha and only have one rear-load truck operating, but that they could add a second truck depending on service days and requirements. Councilmember Sunde asked what day of the week they would service residential. Mr. Klein stated that he wasn't certain since they are currently offering commercial service only.

Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Hoch, Stubbe, and Engberg voted yes. Voting no: None. Motion passed.

ADMINISTRATIVE REPORTS:

Committee Reports: None.

Comments from the Floor: None.
Comments from Mayor and Council: Mayor Black provided an update on his events: (1) Mayor Black attended the Cooperation BEST Recognition Event; (2) Mayor Black attended the Midlands Place Scholarship Brunch; (3) Mayor Black participated in Councilmember FY2026/2027 Budget Meetings; (4) Mayor Black and Ms. Powers attended the Leadership Sarpy Graduation Ceremony; (5) Mayor Black participated in the 2026 State of the County.

Councilmember Gaines asked if there could be another dog day at Papio Bay prior to it closing for a season for construction. Ms. Stratman explained that this has been in discussion and that it is possible. Ms. Stratman explained how the filtration system works and how dog hair can impact it.

Closed Session: Mayor Black stated for the record that the purpose of the closed session was to protect the public interest to discuss land negotiations and potential litigation. Motion to go into closed session by Councilmember Gaines, second by Councilmember Glover. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Hoch, Stubbe, and Engberg voted yes. Voting no: none. Motion passed. Mayor Black restated for the record that the purpose of the closed session was only to discuss land negotiations and potential litigation. He then stated that closed session would include the following: Mayor, City Council, City Administrator, Deputy City Administrator, City Clerk, City Attorney, and Planning Director. The closed session began at 7:24 PM.

Upon returning from closed session, Mayor Black stated for the record that the only items discussed in closed session were land negotiations and potential litigation. Motion to return from closed session by Councilmember Gaines, second by Councilmember Glover. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Hoch, Stubbe, and Engberg voted yes. Voting no: none. Motion passed. Council returned from closed session at 7:52 PM.

ADJOURNMENT:
Motion to adjourn by Councilmember Hoch, second by Councilmember Fanslau. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Hoch, Stubbe, and Engberg voted yes. Voting no: none. Motion passed. Meeting adjourned at 7:53 PM.

CITY OF PAPILLION

DAVID P. BLACK, MAYOR

ATTEST:

NICOLE BROWN, CITY CLERK

(SEAL)

SARPY COUNTY TIMES

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Florida, County of Orange, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Sarpy County Times, a legal newspaper of general circulation in the Counties of Sarpy, Bellevue, Cass, Papillion, Gretna, La Vista and Springfield, state of Nebraska and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Apr. 22, 2026

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

Anjana Bhadoriya

(Signed)_____

VERIFICATION

State of Florida
County of Orange

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

Subscribed in my presence and sworn to before me on this: 04/27/2026

_____
Notary Public
Notarized remotely online using communication technology via Proof.

Printers Fee: **$50.72**
Customer Number: 1017668
Order Number: COL-NE-904074

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Papillion City Council will hold a public hearing on the 5th day of May 2026 at 7:00 PM at City Hall, 122 East Third St, Papillion. The purpose of the hearing is to consider: a $255,070 net increase to the current expenditures and an $18,442,590 increase to total resources available to the City's 2025/2026 budget; an update to the 2024/2025 column on the State form to actual amounts, increasing the 2025/2026 beginning cash by $16,799,266; an increase to the necessary ending cash reserve by $18,187,520 which is primarily the result of the reconciliation of actual cash on September 30, 2025; an adjustment for unforeseen expenses related to carryover projects which were not finalized and fully paid for during the final month of the 2024/2025 fiscal year; a reduction to budgetary authority for projects carried forward in the original budget for expenses actually incurred prior to the fiscal year end; the 2026 annexation proposal; the issuance of debt for the purchase of golf carts at Eagle Hills which was deemed more prudent than leasing; the receipt and related expenditure of various grants, reimbursements, insurance proceeds and interlocal contributions; use of cash reserves for payroll expenditures related to employee retirements, additional costs for necessary additional staffing; and reallocation of project costs in capital funds. The amendment has resulted in no change to the unused property tax request authority available for future years of $1,441,612. A detailed listing of the specific amendments for this action shall be kept continually current and available with Nancy Hypse, Director of Finance, for public inspection upon request.

Current Adopted Budget, Adopted September 16, 2025

2023-2024 Actual Disbursements & Transfers	$	95,510,850.00
2024-2025 Actual/Estimated Disbursements & Transfers	$	105,948,611.00
2025-2026 Proposed Budget of Disbursements & Transfers	$	192,115,750.00
2025-2026 Necessary Cash Reserve	$	148,799,588.00
2025-2026 Total Resources Available	$	340,915,338.00
Total 2025-2026 Personal & Real Property Tax Requirement	$	16,255,691.00
Unused Property Tax Request Authority Available for Future Years	$	17,449,525.59
Breakdown of Property Tax:		
Personal and Real Property Tax Required for Non-Bond Purposes	$	13,057,850.00
Personal and Real Property Tax Required for Bonds	$	3,197,841.00

COL-NE-904074 4/22