2025 - 2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
PAWNEE COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts ~ Electronically or by mail http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		2,804,395.29	2,804,395.29
Total All Funds	0.00	2,804,395.29	2,804,395.29

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2024 through June 30, 2025?

[X] YES [ ] NO

If YES, please submit Interlocal Agreement Report by September 30th

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2024 through June 30, 2025?

[ ] YES [X] NO

If YES, please submit Trade Name Report by September 30th

Total Certified Valuation	1,018,902,897

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	0.00
Interest	0.00
Total Bonded Indebtedness	0.00

PAWNEE COUNTY

BUDGET MESSAGE

Since it is the duty of this County Board to budget the necessary funds to operate the government of the County of Pawnee, provide for the care of those in dire need, to maintain the road system of said County and provide the necessary capital to replace aging bridges. We the members of the Board have acted on this budgt as being sufficient for the needs of this County. We have attempted to provide funds that are needed without the undue hardship on any of the citizens of this County. With this budget we have maintained a fund for General Assistance in compliance with the Agreement which has been entered into with the State of Nebraska.

Funds have been designated for the Region V Mental Health & Retardation programs as well as the Development District Program and alcoholism program. Several capital expenditures have been designated for other purposes such as Law Enforcement, Public Roads and courthouse improvements. Petty cash funds are included in the County Clerk ($51.00), County Court ($100.00), Building & Grounds ($50.00), Sheriff's Department ($100.00), The Drug Enforcement Department ($500.00) and the Road/ Bridge Department ($100.00). It is the hope of this Board that all programs included in this budget are proper and in accordance with the needs of the County for the upcoming fiscal year.

Ronald E. Stutt

Chairperson of County Board

PAWNEE COUNTY
CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Pawnee County
ADDRESS	625 6th St
CITY & ZIP CODE	Pawnee City 68420
TELEPHONE	402-852-2962
WEBSITE	www.co.pawnee.ne.us

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Ronald Seitz	Rachel King	Rachel King
TITLE / FIRM NAME	Chairperson	County Clerk	County Clerk
TELEPHONE	402-239-9929	402-852-2962	402-852-2962
EMAIL ADDRESS	ron.seitz@pawneecountyne.gov	rachel.king@pawneecountyne.gov	rachel.king@pawneecountyne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- [√] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

PAWNEE COUNTY

2025 - 2026 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*		(1)	$2,727,044.52
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase $7,519,987.00 (2025 Real Growth Value per Assessor) / $898,021,863.00 (Prior Year Total Valuation per Assessor) =	0.84%	(3)	
Total Allowable Growth Percentage Increase (Line 2 + Line 3)		(4)	2.84%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)		(5)	$77,448.06
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)		(6)	$2,804,492.58

Actual Property Tax Request

2025 - 2026 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*		(7)	$2,804,395.29

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

PAWNEE COUNTY LEVY LIMIT FORM

Name (Column A)	Property Taxes Other Than Bonds (Column B)	Bond Property Taxes (Column C)	Valuation (Column D)	General Tax Levy (Column E)	Bond Tax Levy (Column F)
Countywide Entities					
GENERAL	2,804,395.29	-	1,018,902,897	0.275237	0.000000
Total County Budgeted Countywide Entities				**0.275237**	
Other Countywide Entities					
Ag. Society				0.004519	
Total Countywide Levy				**0.279756**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			500,721	0.049143	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.499143**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.279756	
Fire District - Largest General Levy Authority granted by the County Board				0.017500	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.297256**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

Pawnee County

2025-2026 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request (1) **$ 2,727,044.52**
(from prior year budget - Cover Page submitted to the State Auditor)

Less: Prior Year Exceptions Utilized
(Will all be zero for 2025-2026 budget because first year new cap)

Approved Bonds *(prior year Line 16)*	(2)	0.00
Emergency Response *(prior year Line 17)*	(3)	0.00
Public Safety Services *(prior year Line 18)*	(4)	0.00
County Attorneys *(prior year Line 19)*	(5)	0.00
County Public Defenders *(prior year Line 20)*	(6)	0.00
Response to Public Safety Threat *(prior year Line 21)*	(7)	0.00
Public Safety Interlocal Agreements *(prior year Line 22)*	(8)	0.00
Voter Approved Increase *(prior year Line 23)*	(9)	0.00
Unused Authority used in the prior year *(prior year Line 24)*	(10)	0.00
TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)	**(11)**	**0.00**

Preliminary Property Tax Request Authority (Line 1 - Line 11) **(12)** **2,727,044.52**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 2,727,711.27 (13)

Growth Percentage per County Assessor

7,519,987.00 (2025 Growth Value) / 898,021,863.00 (2024 Total Valuation) = 0.84% (14a)

Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a

22,841.71 Increase due to Growth (14)

Inflation Percentage

5.17% (15a)

(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a

141,022.67 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1))*	(16)	0.00
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	0.00
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	0.00
County Attorneys	(19)	0.00
County Public Defenders	(20)	0.00
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024	(21)	0.00
Support of an interlocal agreement relating to public safety	(22)	0.00
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	0.00
Prior Years's Unused Property Tax Authority Used This Year *(Cannot exceed amount on Supporting Schedule 1, Line 1)*	(24)	111,316.64

Total Exceptions Utilized *(Total lines 16 through 24)*	(25)	111,316.64
2025-2026 Total Property Tax Request Authority *(Total Lines 12, 14, 15, 25)*	(26)	3,002,225.54
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	2,804,395.29
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, Line 3)* *(Line 26 minus 27, MUST be greater than or equal to $0.00)*	(28)	197,830.25

Pawnee County

2025-2026 Property Tax Request Authority Supporting Schedules

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

Converted 2024-2025 Unused Restricted Funds Authority	(1)	$ 111,316.64
Less: Amount used this year *(from Computation From, Line 24) (cannot exceed Line 1)*	(2)	111,316.64
Add: Unused Authority created this year *(from Computation From, Line 28)*	(3)	197,830.25
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	197,830.25

Schedule 2 - Declared Emergency Exception Certification

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
Total Emergency Response Exception *(must agree to Computation Form, Line 17)*			$ 0.00

Schedule 3 - Description of Public Safety Services Exception

If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Total Public Safety Exception *(must agree to Computation Form, Line 18)*	$ 0.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Pawnee County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Johnson County	7/1/2025 - 6/30/2026	911
Richardson County	7/1/2025 - 6/30/2026	Adult Drug Court
Region V Systems	7/1/2025-6/30/2026	Alcoholism Acts
City of Pawnee City	7/1/2025 - 6/30/2026	Animal Control
Blue Rivers Area Agency on Aging	7/1/2025-6/30/2026	Area Agency on Aging
Lincoln/Lancaster Child Advocacy	7/1/2025-7-1-2026	Child Advocacy
Pawnee County Child Enforcement	7/1/2025-7/1/2026	Child Support Enforcement
Johnson County	7/1/2025 - 6/30/2026	Dispatching
Gage County	7/1/2025 - 6/30/2026	District Court Bailiff
UNL Extension Services	7/1/2025 - 6/30/2026	Education
Johnson County	7/1/2025-7/1/2026	Emergency Manager
SE NE Development District (SENDD)	7/1/2025 - 6/30/2026	Funding
Maximus	7/1/2025 - 6/30/2026	Indirect Cost District Court
NIRMA	7/1/2025 - 6/30/2026	Insurance
Richardson County	7/1/2025 - 6/30/2026	Juvenile Services
City of Pawnee City	7/1/2025-6/30/2026	Law Enforcement
Village of Table Rock	7/1/2022 - 6/30/2023	Law Enforcement

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Pawnee County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Village of Lewiston	7/1/2025 - 6/30/2026	Law Enforcement
Village of DuBois	7/1/2025 - 6/30/2026	Law Enforcement
Village of Burchard	7/1/2025-6/30/2026	Law Enforcement
Village of Steinauer	7/1/2025 - 6/30/2026	Law Enforcement
Region V Systems	7/1/2025 - 6/30/2026	Mental Health
Region V Services	7/1/2025-6/30/2026	Mental Retardation Service Act
Johnson County	7/1/2025 - 6/30/2026	Prisoner Lodging
Richardson County	7/1/2025 - 6/30/2026	Prisoner Lodging
Department of Correctional Services	7/1/2025 - 6/30/2026	Prisoner Lodging
Gage County	7/1/2025 - 6/30/2026	Probation
Johnson County	7/1/2025 - 6/30/2026	Radio/Dispatching
SE Community Action (SENCA)	7/1/2025 - 6/30/2026	Transit

PAWNEE COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2024	$637,854.96
2023	$26,915.25
2022	$3,033.40

PAWNEE COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2026

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	580,421.88	62,338.54	0.00	0.00	642,760.42
Public Safety - Law Enforcement	745,286.84	1,000.00	0.00	0.00	746,286.84
Public Safety - Other	32,466.03	0.00	0.00	0.00	32,466.03
Public Works - Highways & Roads	1,935,194.89	2,882,704.00	0.00	0.00	4,817,898.89
Public Works - Other	11,520.50	100.00	0.00	0.00	11,620.50
Public Health & Social Services	54,595.41	0.00	0.00	0.00	54,595.41
Culture and Recreation	16,836.64	7,428.81	0.00	0.00	24,265.45
Community Development	145,869.16	0.00	0.00	0.00	145,869.16
Miscellaneous	3,413,268.86	83,963.97	0.00	1,163,088.47	4,660,321.30
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	6,935,460.21	3,037,535.32	0.00	1,163,088.47	11,136,084.00

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

PAWNEE COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2026

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	580,421.88	62,338.54	0.00	0.00	642,760.42
Public Safety - Law Enforcement	745,286.84	1,000.00	0.00	0.00	746,286.84
Public Safety - Other	32,466.03	0.00	0.00	0.00	32,466.03
Public Works - Highways & Roads	1,935,194.89	2,882,704.00	0.00	0.00	4,817,898.89
Public Works - Other	11,520.50	100.00	0.00	0.00	11,620.50
Public Health & Social Services	54,595.41	0.00	0.00	0.00	54,595.41
Culture and Recreation	16,836.64	7,428.81	0.00	0.00	24,265.45
Community Development	145,869.16	0.00	0.00	0.00	145,869.16
Miscellaneous	3,110,630.09	83,963.97	0.00	1,768,366.01	4,962,960.07
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	6,632,821.44	3,037,535.32	0.00	1,768,366.01	11,438,722.77

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

PAWNEE COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Operating Expenses	4,113,014.23	4,274,113.72	6,949,636.38	6,935,460.21	6,935,460.21
Capital Outlay	446,522.98	1,104,393.14	3,311,045.04	3,311,045.04	3,037,535.32
Transfers Out	1,240,952.06	1,181,713.57	1,163,088.47	1,163,088.47	1,163,088.47
Total Disbursements and Transfers	5,800,489.27	6,560,220.43	11,423,769.89	11,409,593.72	11,136,084.00
Balance, Receipts and Transfers:					
Net Cash Balance	4,722,674.83	5,079,044.18	4,895,885.78	4,895,885.78	4,895,885.78
Intergovernmental Federal	46,535.20	38,222.57	50,999.00	50,999.00	50,999.00
Intergovernmental State	1,661,491.75	1,774,005.79	1,778,022.28	1,778,022.28	1,778,022.28
Intergovernmental Local	1,054,473.58	1,080,368.84	893,693.18	893,693.18	893,693.18
Personal and Real Property Taxes	2,166,859.71	2,299,751.26	2,783,576.29	2,783,576.29	2,804,395.29
Transfers In	1,240,952.06	1,184,713.57	1,163,088.47	1,163,088.47	1,163,088.47
Total Resources Available	10,892,987.13	11,456,106.21	11,565,265.00	11,565,265.00	11,586,084.00
Balance Forward/Cash Reserve	5,092,497.86	4,895,885.78	141,495.11	155,671.28	450,000.00
Cash Reserve Percentage					6%

***The 2023-2024 Actual Balance Forward/Cash Reserve does not match the 2024-2025 Actual Net Cash Balance

PAWNEE COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Operating Expenses	4,126,467.91	4,271,113.72	6,949,636.38	6,935,460.21	6,632,821.44
Capital Outlay	446,522.98	1,104,393.14	3,311,045.04	3,311,045.04	3,037,535.32
Transfers Out	1,240,952.06	1,184,713.57	1,163,088.47	1,163,088.47	1,768,366.01
Total Disbursements and Transfers	5,813,942.95	6,560,220.43	11,423,769.89	11,409,593.72	11,438,722.77
Balance, Receipts and Transfers:					
Net Cash Balance	4,722,674.83	5,079,044.18	4,895,885.78	4,895,885.78	4,895,885.78
Intergovernmental Federal	46,535.20	38,222.57	50,999.00	50,999.00	50,999.00
Intergovernmental State	1,661,491.75	1,774,005.79	1,778,022.28	1,778,022.28	1,475,383.51
Intergovernmental Local	1,054,473.58	1,080,368.84	893,693.18	893,693.18	893,693.18
Personal and Real Property Taxes	2,166,859.71	2,299,751.26	2,783,576.29	2,783,576.29	2,804,395.29
Transfers In	1,240,952.06	1,184,713.57	1,163,088.47	1,163,088.47	1,768,366.01
Total Resources Available	10,892,987.13	11,456,106.21	11,565,265.00	11,565,265.00	11,888,722.77
Balance Forward/Cash Reserve	5,079,044.18	4,895,885.78	141,495.11	155,671.28	450,000.00
Cash Reserve Percentage					7%

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	601	COUNTY BOARD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	68,002.65	70,042.62	70,042.62	72,144.06	72,144.06	72,144.06
	Personal Services Totals	***68,002.65***	***70,042.62***	***70,042.62***	***72,144.06***	***72,144.06***	***72,144.06***
	Operating Expenses						
2-1702	LODGING	1,461.31	2,850.00	1,829.05	2,950.00	2,950.00	2,950.00
2-1704	MILEAGE ALLOWANCE	547.76	2,100.00	1,168.14	2,150.00	2,150.00	2,150.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	860.00	1,500.00	740.00	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***2,869.07***	***6,450.00***	***3,737.19***	***6,600.00***	***6,600.00***	***6,600.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	0.00	420.00	0.00	470.00	470.00	470.00
	Supplies and Materials Totals	***0.00***	***420.00***	***0.00***	***470.00***	***470.00***	***470.00***
0100-601 COUNTY BOARD TOTAL		**70,871.72**	**76,912.62**	**73,779.81**	**79,214.06**	**79,214.06**	**79,214.06**

PAWNEE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	602	COUNTY CLERK

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	53,970.27	55,589.50	55,589.50	57,257.11	57,257.11	57,257.11
1-0201	DEPUTY'S SALARY - CHIEF	39,622.63	41,690.18	33,200.43	42,941.96	42,941.96	42,941.96
1-0405	PART-TIME SALARIES - CLERICAL	2,328.75	0.00	1,056.00	0.00	0.00	0.00
1-0409	ELECTION/CONTRACT WORKERS	4,630.64	4,000.00	4,514.25	4,500.00	4,500.00	4,500.00
1-0500	OVERTIME	316.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***100,868.29***	***101,279.68***	***94,360.18***	***104,699.07***	***104,699.07***	***104,699.07***
	Operating Expenses						
2-0100	POSTAL SERVICE	2,454.85	2,500.00	1,441.86	2,500.00	2,500.00	2,500.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	20.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	693.80	2,000.00	1,027.60	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	1,646.52	2,500.00	1,306.23	2,500.00	2,500.00	2,500.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	680.00	1,000.00	632.45	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***5,495.17***	***8,000.00***	***4,408.14***	***8,000.00***	***8,000.00***	***8,000.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	1,203.09	4,500.00	784.51	4,500.00	4,500.00	4,500.00
3-0113	VOTING SUPPLIES	0.00	500.00	0.00	550.00	550.00	550.00
	Supplies and Materials Totals	***1,203.09***	***5,000.00***	***784.51***	***5,050.00***	***5,050.00***	***5,050.00***
	Equipment Rental						
4-0502	VOTING POLLS	160.00	160.00	160.00	160.00	160.00	160.00
	Equipment Rental Totals	***160.00***	***160.00***	***160.00***	***160.00***	***160.00***	***160.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	1,485.00	1,272.00	1,500.00	1,500.00	1,500.00
	Capital Outlay Totals	***0.00***	***1,485.00***	***1,272.00***	***1,500.00***	***1,500.00***	***1,500.00***
0100-602 COUNTY CLERK TOTAL		**107,726.55**	**115,924.68**	**100,984.83**	**119,409.07**	**119,409.07**	**119,409.07**

PAWNEE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	603	COUNTY TREASURER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	53,970.27	55,589.50	55,589.50	57,257.11	57,257.11	57,257.11
1-0201	DEPUTY'S SALARY - CHIEF	40,778.03	41,690.18	41,893.73	42,941.96	42,941.96	42,941.96
1-0405	PART-TIME SALARIES - CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***94,748.30***	***97,279.68***	***97,483.23***	***100,199.07***	***100,199.07***	***100,199.07***
	Operating Expenses						
2-0100	POSTAL SERVICE	3,936.11	2,500.00	2,900.63	3,500.00	3,500.00	3,500.00
2-1012	PRINTING & PUBLISHING	781.82	3,750.00	1,970.26	2,250.00	2,250.00	2,250.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	573.85	750.00	475.75	750.00	750.00	750.00
2-1704	MILEAGE ALLOWANCE	678.52	1,000.00	895.01	1,000.00	1,000.00	1,000.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	430.00	600.00	495.00	600.00	600.00	600.00
	Operating Expenses Totals	***6,400.30***	***8,600.00***	***6,736.65***	***8,100.00***	***8,100.00***	***8,100.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	1,429.50	2,500.00	1,996.72	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***1,429.50***	***2,500.00***	***1,996.72***	***2,500.00***	***2,500.00***	***2,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	307.55	1,500.00	1,905.70	1,500.00	1,500.00	1,500.00
	Capital Outlay Totals	***307.55***	***1,500.00***	***1,905.70***	***1,500.00***	***1,500.00***	***1,500.00***
0100-603 COUNTY TREASURER TOTAL		**102,885.65**	**109,879.68**	**108,122.30**	**112,299.07**	**112,299.07**	**112,299.07**

PAWNEE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	605	COUNTY ASSESSOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	53,970.27	55,589.50	55,589.50	57,257.11	57,257.11	57,257.11
1-0201	DEPUTY'S SALARY - CHIEF	40,617.75	41,690.18	36,227.48	42,941.96	42,941.96	42,941.96
1-0405	PART-TIME SALARIES - CLERICAL	546.00	400.00	0.00	420.00	420.00	420.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***95,134.02***	***97,679.68***	***91,816.98***	***100,619.07***	***100,619.07***	***100,619.07***
	Operating Expenses						
2-0100	POSTAL SERVICE	2,551.85	250.00	103.42	4,000.00	4,000.00	4,000.00
2-1017	FSA SLIDES, MAPS & AERIAL PHOTOS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	1,404.60	1,500.00	605.08	1,650.00	1,650.00	1,650.00
2-1704	MILEAGE ALLOWANCE	47.30	1,000.00	272.02	550.00	550.00	550.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	2,042.51	4,000.00	1,502.47	750.00	750.00	750.00
2-2510	REAPPRAISAL	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***6,046.26***	***6,750.00***	***2,482.99***	***6,950.00***	***6,950.00***	***6,950.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	1,739.51	800.00	503.15	1,200.00	1,200.00	1,200.00
3-0209	EQUIPMENT FUEL	64.83	250.00	0.00	175.00	175.00	175.00
3-0210	EQUIPMENT GREASE AND OIL	0.00	280.00	0.00	0.00	0.00	0.00
3-0211	EQUIPMENT TIRES AND TIRE REPAIR	0.00	0.00	75.55	0.00	0.00	0.00
	Supplies and Materials Totals	***1,804.34***	***1,330.00***	***578.70***	***1,375.00***	***1,375.00***	***1,375.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	259.26	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***259.26***	***0.00***	***0.00***	***0.00***
0100-605 COUNTY ASSESSOR TOTAL		**102,984.62**	**105,759.68**	**95,137.93**	**108,944.07**	**108,944.07**	**108,944.07**

PAWNEE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	608	PLANNING COMMISSION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0401	ADMINISTRATIVE SALARY	4,800.12	5,484.74	5,484.70	5,649.28	5,649.28	5,649.28
	Personal Services Totals	***4,800.12***	***5,484.74***	***5,484.70***	***5,649.28***	***5,649.28***	***5,649.28***
	Operating Expenses						
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	103.00	42.35	103.00	103.00	103.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***103.00***	***42.35***	***103.00***	***103.00***	***103.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-608 PLANNING COMMISSION TOTAL		**4,800.12**	**5,587.74**	**5,527.05**	**5,752.28**	**5,752.28**	**5,752.28**

PAWNEE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	622	COUNTY COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAL SERVICE	1,154.00	1,785.00	1,620.51	1,842.50	1,842.50	1,842.50
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,154.00***	***1,785.00***	***1,620.51***	***1,842.50***	***1,842.50***	***1,842.50***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	1,982.33	1,508.00	1,108.63	1,565.50	1,565.50	1,565.50
	Supplies and Materials Totals	***1,982.33***	***1,508.00***	***1,108.63***	***1,565.50***	***1,565.50***	***1,565.50***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	552.00	552.00	642.90	552.00	552.00	552.00
	Capital Outlay Totals	***552.00***	***552.00***	***642.90***	***552.00***	***552.00***	***552.00***
0100-622 COUNTY COURT TOTAL		**3,688.33**	**3,845.00**	**3,372.04**	**3,960.00**	**3,960.00**	**3,960.00**

PAWNEE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	624	DISTRICT JUDGE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0313	BAILIFF EXPENSE	3,605.24	4,250.00	3,606.18	4,250.00	4,250.00	4,250.00
	Personal Services Totals	***3,605.24***	***4,250.00***	***3,606.18***	***4,250.00***	***4,250.00***	***4,250.00***
	Operating Expenses						
2-1751	DUES, TRAINING & FEES	0.00	200.00	0.00	200.00	200.00	200.00
	Operating Expenses Totals	***0.00***	***200.00***	***0.00***	***200.00***	***200.00***	***200.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-624 DISTRICT JUDGE TOTAL		**3,605.24**	**4,450.00**	**3,606.18**	**4,450.00**	**4,450.00**	**4,450.00**

					Code	Description
				Fund	0100	GENERAL
				Function	634	DRUG COURT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4451	DRUG COURT	2,000.00	1,000.00	1,993.10	0.00	0.00	0.00
	Operating Expenses Totals	***2,000.00***	***1,000.00***	***1,993.10***	***0.00***	***0.00***	***0.00***
0100-634 DRUG COURT TOTAL		**2,000.00**	**1,000.00**	**1,993.10**	**0.00**	**0.00**	**0.00**

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	641	BUILDINGS & GROUNDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0306	REGULAR SALARIES-CUSTODIAL	44,965.68	46,736.88	38,186.74	48,890.40	48,890.40	48,890.40
1-0406	PART-TIME SALARIES - CUSTODIAL	1,278.00	1,500.00	6,219.00	1,545.00	1,545.00	1,545.00
	Personal Services Totals	***46,243.68***	***48,236.88***	***44,405.74***	***50,435.40***	***50,435.40***	***50,435.40***
	Operating Expenses						
2-0501	LIGHT	7,786.13	10,730.00	9,311.10	11,051.90	11,051.90	11,051.90
2-0502	WATER	1,312.09	1,500.00	1,850.35	1,545.00	1,545.00	1,545.00
2-0503	HEATING FUELS	3,291.96	10,900.00	4,801.85	10,462.58	10,462.58	10,462.58
2-0505	GARBAGE	648.00	1,300.00	1,089.00	1,339.00	1,339.00	1,339.00
2-1300	BUILDING REPAIR	8,629.47	13,800.00	10,593.85	14,214.00	14,214.00	14,214.00
2-1600	JANITORIAL EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1620	JANITORIAL EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	300.00	99.16	309.00	309.00	309.00
2-4100	WEED CONTROL	0.00	100.00	0.00	0.00	0.00	0.00
2-4110	PEST CONTROL	420.00	0.00	140.00	0.00	0.00	0.00
2-4406	PEST CONTROL	140.00	600.00	425.00	618.00	618.00	618.00
2-4415	WEED CONTROL	238.98	150.00	0.00	257.50	257.50	257.50
	Operating Expenses Totals	***22,466.63***	***39,380.00***	***28,310.31***	***39,796.98***	***39,796.98***	***39,796.98***
	Supplies and Materials						
3-0103	SUPPLIES - JANITORIAL	3,826.96	4,530.00	3,033.38	4,665.90	4,665.90	4,665.90
3-0104	GROUND SUPPLIES	908.78	570.00	400.08	587.10	587.10	587.10
3-0400	MISC.	252.57	230.00	50.01	236.90	236.90	236.90
	Supplies and Materials Totals	***4,988.31***	***5,330.00***	***3,483.47***	***5,489.90***	***5,489.90***	***5,489.90***
	Capital Outlay						
5-0230	COURTHOUSE IMPROVEMENTS	2,467.69	50,917.52	3,890.57	52,445.04	52,445.04	52,445.04
5-0312	LAWN EQUIPMENT	24.99	1,500.00	496.83	1,545.00	1,545.00	1,545.00
5-0313	JANITORIAL EQUIPMENT	431.86	1,550.00	886.59	1,596.50	1,596.50	1,596.50
	Capital Outlay Totals	***2,924.54***	***53,967.52***	***5,273.99***	***55,586.54***	***55,586.54***	***55,586.54***
0100-641 BUILDINGS & GROUNDS TOTAL		**76,623.16**	**146,914.40**	**81,473.51**	**151,308.82**	**151,308.82**	**151,308.82**

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	645	EXTENSION AGENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	CLERICAL SALARIES	35,692.21	40,112.80	40,941.09	42,120.00	42,120.00	42,120.00
1-0405	ASSISTANT CLERICAL	845.66	0.00	0.00	0.00	0.00	0.00
1-0500	Overtime	0.00	0.00	2,135.96	0.00	0.00	0.00
	Personal Services Totals	***36,537.87***	***40,112.80***	***43,077.05***	***42,120.00***	***42,120.00***	***42,120.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	288.00	300.00	154.00	154.00	154.00	154.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	251.28	1,000.00	2,544.66	2,500.00	2,500.00	2,500.00
2-1708	BOARD MEMBERS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	205.00	250.00	325.00	250.00	250.00	250.00
2-4400	INTERGOVERNMENTAL PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***744.28***	***1,550.00***	***3,023.66***	***2,904.00***	***2,904.00***	***2,904.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	898.43	678.20	699.35	465.95	465.95	465.95
	Supplies and Materials Totals	***898.43***	***678.20***	***699.35***	***465.95***	***465.95***	***465.95***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,047.87	4,000.00	3,129.31	3,200.00	3,200.00	3,200.00
	Capital Outlay Totals	***2,047.87***	***4,000.00***	***3,129.31***	***3,200.00***	***3,200.00***	***3,200.00***
0100-645 EXTENSION AGENT TOTAL		**40,228.45**	**46,341.00**	**49,929.37**	**48,689.95**	**48,689.95**	**48,689.95**

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	651	COUNTY SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	63,004.50	89,894.65	89,894.65	66,841.49	66,841.49	66,841.49
1-0201	DEPUTY'S SALARY - CHIEF	66,629.65	69,696.12	35,726.74	71,786.78	71,786.78	71,786.78
1-0202	DEPUTY SALARY - OTHER	97,127.23	136,742.58	163,558.97	141,762.40	141,762.40	141,762.40
1-0305	CLERICAL SALARIES	42,474.99	41,690.18	43,748.38	42,941.96	42,941.96	42,941.96
1-0400	PART-TIME SALARIES	2,449.50	5,000.00	6,911.70	5,000.00	5,000.00	5,000.00
1-0500	OVERTIME	66,862.02	50,000.00	91,443.83	87,219.00	87,219.00	87,219.00
1-0502	HOLIDAY	0.00	7,000.00	0.00	0.00	0.00	0.00
1-0503	Hiring Bonus	0.00	0.00	0.00	6,666.66	6,666.66	6,666.66
	Personal Services Totals	***338,547.89***	***400,023.53***	***431,284.27***	***422,218.29***	***422,218.29***	***422,218.29***
	Operating Expenses						
2-0100	POSTAL SERVICE	255.36	400.00	571.54	600.00	600.00	600.00
2-0200	TELEPHONE SERVICES	5,004.00	6,500.00	5,155.91	6,500.00	6,500.00	6,500.00
2-1100	DATA PROCESSING COSTS	1,994.00	4,000.00	436.50	3,000.00	3,000.00	3,000.00
2-1210	OFFICE EQUIPMENT REPAIR	125.00	100.00	0.00	100.00	100.00	100.00
2-1550	RADIO REPAIR	0.00	400.00	0.00	400.00	400.00	400.00
2-1600	Other Repair	114.79	150.00	145.48	150.00	150.00	150.00
2-1610	VEHICLE EQUIPMENT REPAIR	2,286.33	2,000.00	2,669.17	2,000.00	2,000.00	2,000.00
2-1701	MEALS	106.97	2,550.00	405.65	3,200.00	3,200.00	3,200.00
2-1702	LODGING	679.00	700.00	425.00	2,200.00	2,200.00	2,200.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	771.99	800.00	560.49	800.00	800.00	800.00
2-1767	TRAINING	2,600.11	4,000.00	2,755.36	4,000.00	4,000.00	4,000.00
2-1810	UNIFORM CLEANING	1,620.00	2,400.00	1,840.00	2,400.00	2,400.00	2,400.00
2-1812	VEHICLE TOWING	1,229.05	1,000.00	654.00	1,000.00	1,000.00	1,000.00
2-3030	DRUG AND ALCOHOL TEST	0.00	1,350.00	658.00	1,000.00	1,000.00	1,000.00
2-9900	Miscellaneous Expenses	0.00	150.00	250.98	150.00	150.00	150.00
	Operating Expenses Totals	***16,786.60***	***26,500.00***	***16,528.08***	***27,500.00***	***27,500.00***	***27,500.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	841.41	600.00	1,259.98	1,000.00	1,000.00	1,000.00
3-0105	MEDICAL/HOSPITAL SUPPLIES	60.30	90.00	120.96	70.00	70.00	70.00
3-0112	LAW ENFORCEMENT EQUIPMENT	8,058.04	9,000.00	5,976.01	8,000.00	8,000.00	8,000.00
3-0150	MISCELLANEOUS SUPPLIES	216.58	200.00	39.09	100.00	100.00	100.00
3-0209	EQUIPMENT - FUEL	9,124.49	20,000.00	13,367.16	20,000.00	20,000.00	20,000.00
3-0210	EQUIPMENT - GREASE AND OIL	619.94	1,400.00	693.44	1,000.00	1,000.00	1,000.00
3-0211	EQUIPMENT - TIRE AND TIRE REPAIR	2,478.35	3,200.00	2,651.00	8,000.00	8,000.00	8,000.00
	Supplies and Materials Totals	***21,399.11***	***34,490.00***	***24,107.64***	***38,170.00***	***38,170.00***	***38,170.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,133.94	100.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***1,133.94***	***100.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***

					Code	Description
				Fund	0100	GENERAL
				Function	651	COUNTY SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0100-651 COUNTY SHERIFF TOTAL		377,867.54	461,113.53	471,919.99	488,888.29	488,888.29	488,888.29

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	652	COUNTY ATTORNEY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	53,970.27	56,039.50	55,589.50	57,257.11	57,257.11	57,257.11
1-0305	REGULAR TIME SALARIES - CLERICAL	20,237.08	20,845.03	20,840.69	21,471.05	21,471.05	21,471.05
	Personal Services Totals	***74,207.35***	***76,884.53***	***76,430.19***	***78,728.16***	***78,728.16***	***78,728.16***
	Operating Expenses						
2-0100	POSTAL SERVICE	145.48	150.00	98.48	150.00	150.00	150.00
2-0200	TELEPHONE SERVICES	250.00	250.00	250.00	250.00	250.00	250.00
2-0400	Rental Expenses	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
2-0500	UTILITIES	150.00	150.00	150.00	150.00	150.00	150.00
2-1210	OFFICE EQUIPMENT REPAIR	923.05	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	25.10	100.00	0.00	100.00	100.00	100.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	815.00	825.00	550.00	825.00	825.00	825.00
	Operating Expenses Totals	***4,108.63***	***4,275.00***	***2,848.48***	***4,275.00***	***4,275.00***	***4,275.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	120.39	225.00	280.06	250.00	250.00	250.00
	Supplies and Materials Totals	***120.39***	***225.00***	***280.06***	***250.00***	***250.00***	***250.00***
0100-652 COUNTY ATTORNEY TOTAL		**78,436.37**	**81,384.53**	**79,558.73**	**83,253.16**	**83,253.16**	**83,253.16**

					Code	Description
				Fund	0100	GENERAL
				Function	665	SHERIFF-OTHER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1767	TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-1855	DARE	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELANEOUS EXPENSE	2,851.99	17,170.49	2,994.32	14,176.17	0.00	0.00
	Operating Expenses Totals	***2,851.99***	***17,170.49***	***2,994.32***	***14,176.17***	***0.00***	***0.00***
	Supplies and Materials						
3-0122	LAW ENFORCEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-665 SHERIFF-OTHER TOTAL		**2,851.99**	**17,170.49**	**2,994.32**	**14,176.17**	**0.00**	**0.00**

					Code	Description
				Fund	0100	GENERAL
				Function	671	COUNTY JAIL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1704	MILEAGE ALLOWANCE	956.20	2,060.00	1,923.50	2,600.00	2,600.00	2,600.00
2-1900	BOARD OF PRISONERS	57,726.73	60,000.00	66,191.59	86,000.00	86,000.00	86,000.00
2-1903	MEDICAL & HOSPITAL	32,756.53	30,000.00	10,787.96	30,000.00	30,000.00	30,000.00
	Operating Expenses Totals	***91,439.46***	***92,060.00***	***78,903.05***	***118,600.00***	***118,600.00***	***118,600.00***
0100-671 COUNTY JAIL TOTAL		**91,439.46**	**92,060.00**	**78,903.05**	**118,600.00**	**118,600.00**	**118,600.00**

					Code	Description
				Fund	0100	GENERAL
				Function	693	EMERGENCY MANAGEMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2500	CONTRACTUAL SERVICES	20,049.00	25,630.00	25,061.25	32,466.03	32,466.03	32,466.03
2-9900	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***20,049.00***	***25,630.00***	***25,061.25***	***32,466.03***	***32,466.03***	***32,466.03***
0100-693 EMERGENCY MANAGEMENT TOTAL		**20,049.00**	**25,630.00**	**25,061.25**	**32,466.03**	**32,466.03**	**32,466.03**

		Code	Description
	Fund	0100	GENERAL
	Function	733	NOXIOUS WEED

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0401	PART-TIME - ADMINISTRATION	6,600.10	7,350.00	7,349.94	7,570.50	7,570.50	7,570.50
	Personal Services Totals	***6,600.10***	***7,350.00***	***7,349.94***	***7,570.50***	***7,570.50***	***7,570.50***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	623.83	500.00	654.90	650.00	650.00	650.00
2-1704	MILEAGE ALLOWANCE	827.20	1,200.00	812.58	1,000.00	1,000.00	1,000.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	740.00	500.00	1,035.00	750.00	750.00	750.00
2-2570	WEED CONTROL-BY OTHERS	0.00	800.00	0.00	800.00	800.00	800.00
	Operating Expenses Totals	***2,191.03***	***3,000.00***	***2,502.48***	***3,200.00***	***3,200.00***	***3,200.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	0.00	300.00	849.98	250.00	250.00	250.00
3-0102	SUPPLIES - CHEMICAL	332.50	500.00	0.00	500.00	500.00	500.00
	Supplies and Materials Totals	***332.50***	***800.00***	***849.98***	***750.00***	***750.00***	***750.00***
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	100.00	0.00	100.00	100.00	100.00
	Capital Outlay Totals	***0.00***	***100.00***	***0.00***	***100.00***	***100.00***	***100.00***
0100-733 NOXIOUS WEED TOTAL		**9,123.63**	**11,250.00**	**10,702.40**	**11,620.50**	**11,620.50**	**11,620.50**

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	801	GENERAL ASSISTANCE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE	333.36	500.00	666.64	500.00	500.00	500.00
	Personal Services Totals	*333.36*	*500.00*	*666.64*	*500.00*	*500.00*	*500.00*
	Operating Expenses						
2-2700	PUBLIC ASSISTANCE COSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2900	COUNTY BURIALS	162.86	4,500.00	1,200.00	4,500.00	4,500.00	4,500.00
2-3000	HEALTH RELATED COSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	*162.86*	*6,500.00*	*1,200.00*	*6,500.00*	*6,500.00*	*6,500.00*
0100-801 GENERAL ASSISTANCE TOTAL		**496.22**	**7,000.00**	**1,866.64**	**7,000.00**	**7,000.00**	**7,000.00**

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	803	VETERANS SERVICE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	18,419.18	18,356.00	17,976.79	18,907.20	18,907.20	18,907.20
	Personal Services Totals	***18,419.18***	***18,356.00***	***17,976.79***	***18,907.20***	***18,907.20***	***18,907.20***
	Operating Expenses						
2-0100	POSTAL SERVICE	154.00	200.00	300.00	250.00	250.00	250.00
2-1210	OFFICE EQUIPMENT REPAIR	187.00	500.00	1,554.00	100.00	100.00	100.00
2-1702	LODGING	513.85	600.00	617.00	750.00	750.00	750.00
2-1704	MILEAGE ALLOWANCE	493.14	600.00	652.10	1,000.00	1,000.00	1,000.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	260.00	300.00	784.00	650.00	650.00	650.00
2-9900	MISC.	449.00	500.00	0.00	100.00	100.00	100.00
	Operating Expenses Totals	***2,056.99***	***2,700.00***	***3,907.10***	***2,850.00***	***2,850.00***	***2,850.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	101.03	200.00	331.42	275.00	275.00	275.00
	Supplies and Materials Totals	***101.03***	***200.00***	***331.42***	***275.00***	***275.00***	***275.00***
0100-803 VETERANS SERVICE TOTAL		**20,577.20**	**21,256.00**	**22,215.31**	**22,032.20**	**22,032.20**	**22,032.20**

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0500	OVERTIME PAY	2,249.24	3,200.00	2,080.93	3,500.00	3,500.00	3,500.00
1-0600	ACCRUED VACATION PAY	7,830.41	8,000.00	19,006.15	10,000.00	10,000.00	10,000.00
1-0700	ACCRUED SICK LEAVE	6,392.73	6,500.00	9,816.06	7,500.00	7,500.00	7,500.00
1-0801	WORKMEN'S COMPENSATION (NIRMA)	23,885.00	30,000.00	26,547.00	28,000.00	28,000.00	28,000.00
1-0803	GROUP	354,801.05	450,000.00	370,178.22	460,000.00	460,000.00	460,000.00
1-0901	RETIREMENT CONTRIBUTIONS	65,925.00	72,000.00	73,751.56	75,000.00	75,000.00	75,000.00
1-0903	RETIREMENT PRIOR SERVICES	288.00	288.00	288.00	288.00	288.00	288.00
1-1000	FICA - SOCIAL SECURITY	111,116.17	116,000.00	119,299.50	122,000.00	122,000.00	122,000.00
1-1500	UNEMPLOYMENT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***572,487.60***	***685,988.00***	***620,967.42***	***706,288.00***	***706,288.00***	***706,288.00***
	Operating Expenses						
2-0200	TELEPHONE	11,359.82	13,000.00	11,717.48	13,000.00	13,000.00	13,000.00
2-0601	GENERAL LIABILITY	62,921.00	68,000.00	58,283.00	64,000.00	64,000.00	64,000.00
2-0616	OFFICIAL & EMPLOYEE BONDS	3,040.00	4,000.00	3,351.00	4,100.00	4,100.00	4,100.00
2-0710	REAL ESTATE TAXES	99.16	150.00	77.74	150.00	150.00	150.00
2-1012	PRINTING & PUBLISHING	5,848.88	10,100.00	14,130.52	14,200.00	14,200.00	14,200.00
2-1016	MICROFILMING	0.00	0.00	0.00	0.00	0.00	0.00
2-1017	PLAT MAPS	0.00	1,500.00	650.00	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING COSTS	42,358.11	45,000.00	42,152.60	46,000.00	46,000.00	46,000.00
2-1107	SECURITY COSTS (IT)	10,145.28	11,500.00	12,206.88	13,000.00	13,000.00	13,000.00
2-1150	JOINT PUBLIC HEARING COSTS	1,800.47	5,000.00	2,030.00	5,000.00	5,000.00	5,000.00
2-1210	OFFICE EQUIPMENT REPAIRS	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	0.00	100.00	0.00	120.00	120.00	120.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	3,010.38	4,000.00	3,258.59	4,100.00	4,100.00	4,100.00
2-1801	MOTOR VEHICLE INSPECTION	666.19	2,200.00	2,030.00	2,400.00	2,400.00	2,400.00
2-1903	MEDICAL (LAW ENFORCEMENT)	0.00	1,500.00	300.00	1,500.00	1,500.00	1,500.00
2-2101	PROBATION EXPENSE	2,256.67	2,150.20	2,150.20	2,400.00	2,400.00	2,400.00
2-2201	DISTRICT COURT COSTS	1,627.03	6,000.00	4,027.06	6,150.00	6,150.00	6,150.00
2-2202	COUNTY COURT COSTS	927.32	4,000.00	4,039.13	4,200.00	4,200.00	4,200.00
2-2301	DIST COURT JURY FEES	1,655.91	5,000.00	806.72	5,000.00	5,000.00	5,000.00
2-2302	COUNTY COURT JURY FEES	0.00	2,000.00	175.00	2,000.00	2,000.00	2,000.00
2-2314	CRIMINAL EXPERT WITNESS	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-2401	COURT APPOINTED COUNSEL	46,485.94	63,000.00	50,699.50	15,000.00	15,000.00	15,000.00
2-2402	PUBLIC DEFENDER	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
2-2406	BOARD ATTORNEY	4,199.00	20,000.00	1,510.00	16,000.00	16,000.00	16,000.00
2-2407	UNION ATTORNEY	0.00	0.00	0.00	0.00	0.00	0.00
2-2408	SPECIAL PROSECUTOR	1,453.50	5,000.00	465.50	5,000.00	5,000.00	5,000.00
2-2411	DIST COURT ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-2423	TAX FORECLOSURE COSTS	610.60	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2502	PROFESSIONAL FEES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2503	CHILD SUPPORT ENFORCEMENT (CO ATTY)	10,034.80	13,000.00	10,030.35	18,000.00	18,000.00	18,000.00
2-2504	CHILD SUPPORT ENF EXP (DIST CRT)	4,503.30	7,000.00	5,505.88	7,000.00	7,000.00	7,000.00
2-2510	CONTRACT FOR REAPPRAISAL	29,955.00	42,240.00	40,690.00	64,400.00	64,400.00	64,400.00
2-2530	SURVEYOR, CONTRACTED SERVICES	6,600.00	10,200.00	23,143.93	15,000.00	15,000.00	15,000.00
2-2540	AUDIT COSTS	13,350.00	14,350.00	13,850.00	19,500.00	19,500.00	19,500.00
2-2543	BUDGET PREPARATION COSTS	2,150.00	2,200.00	2,200.00	2,300.00	2,300.00	2,300.00
2-3020	CORONER/AUTOPSY COSTS	271.00	9,500.00	0.00	9,500.00	9,500.00	9,500.00
2-3040	MENTAL HEALTH BOARD COSTS	1,700.00	2,500.00	200.00	2,500.00	2,500.00	2,500.00
2-3500	ABANDONED CEMETERY MAINTENANCE	500.00	700.00	900.00	1,000.00	1,000.00	1,000.00
2-4300	SENDD	5,763.00	6,200.00	17,629.00	6,200.00	6,200.00	6,200.00
2-4406	ANIMAL CONTROL	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-4408	AMBULANCE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4411	AREA AGENCY ON AGING COST	841.50	841.50	841.50	841.50	841.50	841.50
2-4419	CHILD ADVOCACY PROGRAM	0.00	800.00	800.00	880.00	880.00	880.00
2-4420	MENTAL HEALTH SYSTEMS	7,743.00	8,500.00	6,887.00	9,000.00	9,000.00	9,000.00
2-4421	MENTAL RETARDATION SERVICE ACT	4,936.00	5,389.00	0.00	4,974.00	4,974.00	4,974.00
2-4422	ALCOHOLISM SERVICES ACT	970.00	970.00	970.00	890.00	890.00	890.00
2-4442	DISPATCHER	74,044.32	110,000.00	46,540.63	113,000.00	113,000.00	113,000.00
2-4444	JUVENILE SERVICES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-4450	SCRAP TIRE RECYCLING	12,524.50	12,000.00	7,554.75	13,000.00	13,000.00	13,000.00
2-8000	REFUND	0.00	800.00	0.00	800.00	800.00	800.00
2-9100	SPECIAL DISBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	2,784.39	5,000.00	1,708.73	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***379,136.07***	***532,390.70***	***393,512.69***	***570,105.50***	***570,105.50***	***570,105.50***
	Supplies and Materials						
3-0100	SUPPLIES	1,726.45	2,500.00	3,385.81	3,000.00	3,000.00	3,000.00
3-0112	LAW ENFORCEMENT VESTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0113	ELECTION COSTS	6,509.58	8,200.00	5,628.82	8,500.00	8,500.00	8,500.00
3-0140	GRAVE MARKERS	258.40	700.00	280.30	700.00	700.00	700.00
	Supplies and Materials Totals	***8,494.43***	***11,400.00***	***9,294.93***	***12,200.00***	***12,200.00***	***12,200.00***
	Equipment Rental						
4-0500	EVIDENCE STORAGE	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Equipment Rental Totals	***0.00***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0301	PATROL CAR	404.64	50,000.00	43,045.84	41,963.97	41,963.97	41,963.97
5-0500	OFFICE EQUIPMENT	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-2500	OTHER CAPITOL OUTLAYS	0.00	34,000.00	0.00	34,000.00	34,000.00	34,000.00

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-2510	MISC CAPITOL OUTLAY BLDG REPAIR	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Capital Outlay Totals	*404.64*	*92,000.00*	*43,045.84*	*83,963.97*	*83,963.97*	*83,963.97*
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	3,258.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***3,258.00***	***0.00***	***0.00***	***0.00***
0100-970 MISCELLANEOUS GENERAL TOTAL		**960,522.74**	**1,323,778.70**	**1,070,078.88**	**1,374,557.47**	**1,374,557.47**	**1,374,557.47**

					Code	Description
				Fund	0100	GENERAL
				Function	990	TRANSFERS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0201	TRANSFER - TO VP GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7-0202	TRANSFER - TO COUNTY ROAD	0.00	0.00	0.00	0.00	0.00	0.00
7-0204	TRANSFER - TO COUNTY RELIEF/MEDICAL	0.00	0.00	0.00	0.00	0.00	0.00
7-0205	TRANSFER - TO COUNTY ASSIST	0.00	0.00	0.00	0.00	0.00	0.00
7-0206	TRANSFER - TO COUNTY VETS AID	213.36	258.00	0.00	0.00	0.00	0.00
7-0207	TRANSFER - TO VISITORS IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
7-0208	TRANSFER - TO WEED	0.00	0.00	0.00	0.00	0.00	0.00
7-0209	TRANSFER - TO BRIDGE/ROAD	1,143,643.74	1,125,954.89	1,127,428.91	1,163,088.47	1,163,088.47	1,163,088.47
7-0210	TRANSFER - TO INHERITANCE	0.00	0.00	0.00	0.00	0.00	0.00
7-0211	TRANSFER - TO HANDIBUS	1,489.00	25,513.33	25,513.33	0.00	0.00	0.00
7-0212	Transfer - OPIOD SETTLEMENT	5,454.28	0.00	0.00	0.00	0.00	0.00
7-0213	TRANSFER - TO 911	151.68	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***1,150,952.06***	***1,151,726.22***	***1,152,942.24***	***1,163,088.47***	***1,163,088.47***	***1,163,088.47***
0100-990 TRANSFERS TOTAL		**1,150,952.06**	**1,151,726.22**	**1,152,942.24**	**1,163,088.47**	**1,163,088.47**	**1,163,088.47**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	3,227,730.05		3,440,168.93			
	TOTAL BUDGET OF EXPENDITURES		3,808,984.27		3,949,709.61	3,935,533.44	3,935,533.44
	NECESSARY CASH RESERVE		300,000.00		300,000.00	300,000.00	300,000.00
	TOTAL REQUIREMENTS		4,108,984.27		4,249,709.61	4,235,533.44	4,235,533.44

					Code	Description
				Fund	0100	GENERAL
				Function	990	TRANSFERS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0201	TRANSFER - TO VP GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7-0202	TRANSFER - TO COUNTY ROAD	0.00	0.00	0.00	0.00	0.00	0.00
7-0204	TRANSFER - TO COUNTY RELIEF/MEDICAL	0.00	0.00	0.00	0.00	0.00	0.00
7-0205	TRANSFER - TO COUNTY ASSIST	0.00	0.00	0.00	0.00	0.00	0.00
7-0206	TRANSFER - TO COUNTY VETS AID	213.36	258.00	0.00	0.00	0.00	0.00
7-0207	TRANSFER - TO VISITORS IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
7-0208	TRANSFER - TO WEED	0.00	0.00	0.00	0.00	0.00	0.00
7-0209	TRANSFER - TO BRIDGE/ROAD	1,143,643.74	1,125,954.89	1,127,428.91	1,163,088.47	1,163,088.47	1,465,727.24
7-0210	TRANSFER - TO INHERITANCE	0.00	0.00	0.00	0.00	0.00	0.00
7-0211	TRANSFER - TO HANDIBUS	1,489.00	25,513.33	25,513.33	0.00	0.00	0.00
7-0212	Transfer - OPIOD SETTLEMENT	5,454.28	0.00	0.00	0.00	0.00	0.00
7-0213	TRANSFER - TO 911	151.68	0.00	0.00	0.00	0.00	0.00
7-0214	TRANSFER - TO DRUG LAW ENFORCEMENT	0.00	0.00	3,000.00	0.00	0.00	0.00
	Transfers Out Totals	***1,150,952.06***	***1,151,726.22***	***1,155,942.24***	***1,163,088.47***	***1,163,088.47***	***1,465,727.24***
0100-990 TRANSFERS TOTAL		**1,150,952.06**	**1,151,726.22**	**1,155,942.24**	**1,163,088.47**	**1,163,088.47**	**1,465,727.24**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	3,227,730.05		3,440,168.93			
	TOTAL BUDGET OF EXPENDITURES		3,808,984.27		3,949,709.61	3,935,533.44	4,238,172.21
	NECESSARY CASH RESERVE		300,000.00		300,000.00	300,000.00	300,000.00
	TOTAL REQUIREMENTS		4,108,984.27		4,249,709.61	4,235,533.44	4,538,172.21

PAWNEE COUNTY BRIDGE/ROAD

					Code	Description
				Fund	0300	BRIDGE/ROAD
				Function	705	BRIDGE/ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	61,689.17	64,165.79	64,165.74	66,716.76	66,716.76	66,716.76
1-0303	MAINTENANCE	441,642.15	467,376.00	413,157.22	485,992.00	485,992.00	485,992.00
1-0305	CLERICAL SALARY	42,459.14	44,460.00	44,273.26	45,793.80	45,793.80	45,793.80
1-0424	BRIDGE INSPECTION	9,210.00	8,010.00	8,010.00	19,980.00	19,980.00	19,980.00
1-0500	Overtime	267.88	0.00	0.00	0.00	0.00	0.00
1-0600	ACCRUED VACATION	657.60	3,500.00	409.04	3,500.00	3,500.00	3,500.00
1-0700	ACCRUED SICK LEAVE	0.00	500.00	38.58	500.00	500.00	500.00
1-0900	RETIREMENT CONTRIBUTIONS	36,903.22	35,700.00	35,232.14	35,700.00	35,700.00	35,700.00
1-0901	RETIREMENT PAID OUT	0.00	0.00	0.00	3,999.97	3,999.97	3,999.97
1-0903	RETIREMENT PRIOR SERVICES	384.00	384.00	384.00	384.00	384.00	384.00
1-1300	OTHER PERSONAL SERVICES -	1,797.09	1,650.00	1,051.50	1,650.00	1,650.00	1,650.00
	Personal Services Totals	***595,010.25***	***625,745.79***	***566,721.48***	***664,216.53***	***664,216.53***	***664,216.53***
	Operating Expenses						
2-0100	POSTAGE	0.00	300.00	112.58	300.00	300.00	300.00
2-0200	TELEPHONE	2,355.31	2,450.00	2,557.35	2,550.00	2,550.00	2,550.00
2-0501	ELECTRICITY	3,713.84	4,100.00	4,140.55	4,200.00	4,200.00	4,200.00
2-0502	WATER/SEWER	1,070.73	1,000.00	1,028.32	1,100.00	1,100.00	1,100.00
2-0503	HEATING FUEL	2,145.31	3,600.00	2,606.90	3,600.00	3,600.00	3,600.00
2-0505	TRASH	540.00	730.00	720.00	730.00	730.00	730.00
2-1300	BUILDING REPAIRS	0.00	5,000.00	639.77	5,000.00	5,000.00	5,000.00
2-1400	ROAD EQUIPMENT REPAIR - PARTS	84,976.70	48,000.00	50,086.11	51,000.00	51,000.00	51,000.00
2-1500	REPAIR LABOR	33,408.31	33,000.00	53,396.66	54,000.00	54,000.00	54,000.00
2-1550	RADIO REPAIR	6,447.20	4,000.00	959.50	4,000.00	4,000.00	4,000.00
2-1702	LODGING	1,090.04	1,000.00	802.85	1,000.00	1,000.00	1,000.00
2-1810	UNIFORM ALLOWANCE	374.98	3,785.01	733.35	3,743.27	3,743.27	3,743.27
2-2530	SURVEYOR	10,350.00	0.00	0.00	0.00	0.00	0.00
2-2533	ENGINEERING	63,238.96	88,000.00	186,184.56	102,500.00	102,500.00	102,500.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***209,711.38***	***194,965.01***	***303,968.50***	***233,723.27***	***233,723.27***	***233,723.27***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,071.93	1,300.00	431.46	1,300.00	1,300.00	1,300.00
3-0102	CHEMICALS	1,065.46	1,100.00	342.20	1,100.00	1,100.00	1,100.00
3-0106	SHOP SUPPLIES	6,541.49	7,600.00	5,111.18	5,800.00	5,800.00	5,800.00
3-0109	SHOP TOOLS	3,481.82	3,500.00	706.71	3,500.00	3,500.00	3,500.00
3-0110	SMALL TOOLS, ETC.	0.00	1,275.00	0.00	1,275.00	1,275.00	1,275.00
3-0202	ROCK/GRAVEL	488,068.49	594,000.00	695,665.99	645,780.09	645,780.09	645,780.09
3-0203	GRADER BLADES	12,350.00	12,000.00	0.00	12,000.00	12,000.00	12,000.00
3-0205	CONCRETE, ETC.	66.20	2,500.00	669.90	2,500.00	2,500.00	2,500.00

PAWNEE COUNTY BRIDGE/ROAD

					Code	Description
				Fund	0300	BRIDGE/ROAD
				Function	705	BRIDGE/ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0206	CULVERTS	17,908.71	80,000.00	31,334.58	80,000.00	80,000.00	80,000.00
3-0207	STEEL PRODUCTS	18,010.06	15,000.00	18,968.00	15,000.00	15,000.00	15,000.00
3-0208	LUMBER	0.00	19,000.00	42,858.00	20,000.00	20,000.00	20,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	159,742.80	165,000.00	113,312.08	125,000.00	125,000.00	125,000.00
3-0210	MACHINERY AND EQUIPMENT GREASE	2,356.94	3,000.00	6,797.11	3,000.00	3,000.00	3,000.00
3-0211	MACHINERY & EQUIP. TIRE & TIRE	49,132.96	50,000.00	42,320.35	48,000.00	48,000.00	48,000.00
3-0213	EROSION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
3-0214	EROSION CONTROL	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0215	OTHER	24,271.22	50,000.00	1,726.66	50,000.00	50,000.00	50,000.00
3-0301	SIGNS	5,299.50	10,000.00	13,811.82	10,000.00	10,000.00	10,000.00
	Supplies and Materials Totals	***789,367.58***	***1,016,275.00***	***974,056.04***	***1,025,255.09***	***1,025,255.09***	***1,025,255.09***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL	2,050.00	12,000.00	0.00	12,000.00	12,000.00	12,000.00
	Equipment Rental Totals	***2,050.00***	***12,000.00***	***0.00***	***12,000.00***	***12,000.00***	***12,000.00***
	Capital Outlay						
5-0101	RIGHT-OF-WAY	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0300	MACHINERY AND EQUIPMENT	246,649.00	205,500.00	200,500.00	200,000.00	200,000.00	200,000.00
5-0311	OTHER ROAD EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0314	OTHER ROAD EQUIPMENT	42,816.00	35,000.00	0.00	35,000.00	35,000.00	35,000.00
5-1211	BRIDGES	132,187.44	693,198.59	396,617.70	700,000.00	700,000.00	700,000.00
	Capital Outlay Totals	***421,652.44***	***934,698.59***	***597,117.70***	***936,000.00***	***936,000.00***	***936,000.00***
	Transfers Out						
7-0200	INTER-FUND TO	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0300-705 BRIDGE/ROAD TOTAL		**2,017,791.65**	**2,783,684.39**	**2,441,863.72**	**2,871,194.89**	**2,871,194.89**	**2,871,194.89**

PAWNEE COUNTY BRIDGE/ROAD

					Code	Description
				Fund	0300	BRIDGE/ROAD
				Function	970	Healthcare
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0803	Healthcare	0.00	0.00	2,000.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***2,000.00***	***0.00***	***0.00***	***0.00***
0300-970 Healthcare TOTAL		**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
300 BRIDGE/ROAD TOTALS							
	TOTAL EXPENDITURES	2,017,791.65		2,443,863.72			
	TOTAL BUDGET OF EXPENDITURES		2,783,684.39		2,871,194.89	2,871,194.89	2,871,194.89
	NECESSARY CASH RESERVE		150,000.00		150,000.00	150,000.00	150,000.00
	TOTAL REQUIREMENTS		2,933,684.39		3,021,194.89	3,021,194.89	3,021,194.89

PAWNEE COUNTY SPECIAL ROAD

		Code	Description
	Fund	0301	SPECIAL ROAD
	Function	705	SPECIAL ROAD

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0202	GRAVEL & BORROW	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0300	EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADER	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	SPECIAL ROAD BRIDGES	0.00	687,891.58	269,353.81	682,724.24	682,724.24	682,724.24
	Capital Outlay Totals	***0.00***	***687,891.58***	***269,353.81***	***682,724.24***	***682,724.24***	***682,724.24***
	Transfers Out						
7-0200	TRANSFERS - TO BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0301-705 SPECIAL ROAD TOTAL		**0.00**	**687,891.58**	**269,353.81**	**682,724.24**	**682,724.24**	**682,724.24**

PAWNEE COUNTY SPECIAL ROAD

					Code	Description
				Fund	0301	SPECIAL ROAD
				Function	706	HIGHWAY BUYBACK PROGRAM
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-1211	BRIDGES	13,500.00	1,169,850.71	0.00	1,455,733.80	1,455,733.80	1,182,224.08
5-1212	STREETS	0.00	173,392.63	173,392.63	81,755.68	81,755.68	81,755.68
	Capital Outlay Totals	*13,500.00*	*1,343,243.34*	*173,392.63*	*1,537,489.48*	*1,537,489.48*	*1,263,979.76*
0301-706 HIGHWAY BUYBACK PROGRAM TOTAL		**13,500.00**	**1,343,243.34**	**173,392.63**	**1,537,489.48**	**1,537,489.48**	**1,263,979.76**
301 SPECIAL ROAD TOTALS							
	TOTAL EXPENDITURES	13,500.00		442,746.44			
	TOTAL BUDGET OF EXPENDITURES		2,031,134.92		2,220,213.72	2,220,213.72	1,946,704.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,031,134.92		2,220,213.72	2,220,213.72	1,946,704.00

PAWNEE COUNTY VISITORS PROMOTION

		Code	Description
	Fund	0990	VISITORS PROMOTION
	Function	879	VISITORS PROMOTION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-6040	TOURISM PROMOTION	2,295.00	13,843.15	476.80	16,836.64	16,836.64	16,836.64
	Operating Expenses Totals	*2,295.00*	*13,843.15*	*476.80*	*16,836.64*	*16,836.64*	*16,836.64*
0990-879 VISITORS PROMOTION TOTAL		**2,295.00**	**13,843.15**	**476.80**	**16,836.64**	**16,836.64**	**16,836.64**
990 VISITORS PROMOTION TOTALS							
	TOTAL EXPENDITURES	2,295.00		476.80			
	TOTAL BUDGET OF EXPENDITURES		13,843.15		16,836.64	16,836.64	16,836.64
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		13,843.15		16,836.64	16,836.64	16,836.64

PAWNEE COUNTY COUNTY VISITORS IMPROVEMENT

		Code	Description
	Fund	0995	COUNTY VISITORS IMPROVEMENT
	Function	879	COUNTY VISITORS IMPROVEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-6000	VISITORS PROMOTION	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0200	BUILDING IMPROVEMENTS	4,000.00	12,958.53	9,000.00	7,428.81	7,428.81	7,428.81
	Capital Outlay Totals	***4,000.00***	***12,958.53***	***9,000.00***	***7,428.81***	***7,428.81***	***7,428.81***
0995-879 COUNTY VISITORS IMPROVEMENT TOTAL		**4,000.00**	**12,958.53**	**9,000.00**	**7,428.81**	**7,428.81**	**7,428.81**
995 COUNTY VISITORS IMPROVEMENT TOTALS							
	TOTAL EXPENDITURES	4,000.00		9,000.00			
	TOTAL BUDGET OF EXPENDITURES		12,958.53		7,428.81	7,428.81	7,428.81
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		12,958.53		7,428.81	7,428.81	7,428.81

PAWNEE COUNTY ROD PRESERVATION FUND

		Code	Description
	Fund	1150	ROD PRESERVATION FUND
	Function	604	ROD PRESERVATION & MODERNIZATION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1010	RECORD PRESERVATION	1,884.96	9,895.90	3,373.80	8,733.10	8,733.10	8,733.10
	Operating Expenses Totals	*1,884.96*	*9,895.90*	*3,373.80*	*8,733.10*	*8,733.10*	*8,733.10*
1150-604 ROD PRESERVATION & MODERNIZATION TOTAL		**1,884.96**	**9,895.90**	**3,373.80**	**8,733.10**	**8,733.10**	**8,733.10**
1150 ROD PRESERVATION FUND TOTALS							
	TOTAL EXPENDITURES	1,884.96		3,373.80			
	TOTAL BUDGET OF EXPENDITURES		9,895.90		8,733.10	8,733.10	8,733.10
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		9,895.90		8,733.10	8,733.10	8,733.10

PAWNEE COUNTY VETS AID

					Code	Description
				Fund	1900	VETS AID
				Function	802	VETERAN'S AID
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0500	UTILITIES	258.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
2-2950	PUBLIC ASSISTANCE RENT/PROVISIONS	0.00	900.00	0.00	900.00	900.00	900.00
2-3000	MEDICAL CLIENT SERVICE	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-3050	EMERGENCY RELIEF	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***258.00***	***4,100.00***	***0.00***	***4,100.00***	***4,100.00***	***4,100.00***
1900-802 VETERAN'S AID TOTAL		**258.00**	**4,100.00**	**0.00**	**4,100.00**	**4,100.00**	**4,100.00**
1900 VETS AID TOTALS							
	TOTAL EXPENDITURES	258.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		4,100.00		4,100.00	4,100.00	4,100.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,100.00		4,100.00	4,100.00	4,100.00

PAWNEE COUNTY HANDI-BUS

					Code	Description
				Fund	2200	HANDI-BUS
				Function	895	HANDI-BUS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4432	HANDI-BUS	0.00	28,438.33	6,121.00	26,066.05	26,066.05	26,066.05
	Operating Expenses Totals	*0.00*	*28,438.33*	*6,121.00*	*26,066.05*	*26,066.05*	*26,066.05*
2200-895 HANDI-BUS TOTAL		**0.00**	**28,438.33**	**6,121.00**	**26,066.05**	**26,066.05**	**26,066.05**
2200 HANDI-BUS TOTALS							
	TOTAL EXPENDITURES	0.00		6,121.00			
	TOTAL BUDGET OF EXPENDITURES		28,438.33		26,066.05	26,066.05	26,066.05
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		28,438.33		26,066.05	26,066.05	26,066.05

PAWNEE COUNTY OPIOD SETTLEMENT FUND

					Code	Description
				Fund	2320	OPIOD SETTLEMENT FUND
				Function	753	OPIOD Recovery
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-7000	OPIOD Recovery	0.00	26,663.33	10,791.00	21,463.21	21,463.21	21,463.21
	Operating Expenses Totals	*0.00*	*26,663.33*	*10,791.00*	*21,463.21*	*21,463.21*	*21,463.21*
2320-753 OPIOD Recovery TOTAL		**0.00**	**26,663.33**	**10,791.00**	**21,463.21**	**21,463.21**	**21,463.21**
2320 OPIOD SETTLEMENT FUND TOTALS							
	TOTAL EXPENDITURES	0.00		10,791.00			
	TOTAL BUDGET OF EXPENDITURES		26,663.33		21,463.21	21,463.21	21,463.21
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		26,663.33		21,463.21	21,463.21	21,463.21

PAWNEE COUNTY STOP PROGRAM

		Code	Description
	Fund	2356	STOP PROGRAM
	Function	654	STOP PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	1,775.00	7,253.67	4,875.00	1,453.67	1,453.67	1,453.67
	Operating Expenses Totals	*1,775.00*	*7,253.67*	*4,875.00*	*1,453.67*	*1,453.67*	*1,453.67*
2356-654 STOP PROGRAM TOTAL		**1,775.00**	**7,253.67**	**4,875.00**	**1,453.67**	**1,453.67**	**1,453.67**
2356 STOP PROGRAM TOTALS							
	TOTAL EXPENDITURES	1,775.00		4,875.00			
	TOTAL BUDGET OF EXPENDITURES		7,253.67		1,453.67	1,453.67	1,453.67
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		7,253.67		1,453.67	1,453.67	1,453.67

PAWNEE COUNTY STOP PROGRAM

					Code	Description
				Fund	2356	STOP PROGRAM
				Function	654	STOP PROGRAM
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	1,775.00	7,253.67	1,875.00	1,453.67	1,453.67	1,453.67
	Operating Expenses Totals	***1,775.00***	***7,253.67***	***1,875.00***	***1,453.67***	***1,453.67***	***1,453.67***
	Transfers Out						
7-0200	INTER-FUND TO GENERAL	0.00	0.00	3,000.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***3,000.00***	***0.00***	***0.00***	***0.00***
2356-654 STOP PROGRAM TOTAL		**1,775.00**	**7,253.67**	**4,875.00**	**1,453.67**	**1,453.67**	**1,453.67**
2356 STOP PROGRAM TOTALS							
	TOTAL EXPENDITURES	1,775.00		4,875.00			
	TOTAL BUDGET OF EXPENDITURES		7,253.67		1,453.67	1,453.67	1,453.67
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		7,253.67		1,453.67	1,453.67	1,453.67

PAWNEE COUNTY DRUG LAW ENFORCEMENT & EDUCATION

					Code	Description
				Fund	2360	DRUG LAW EN FORCEMENT & EDUCATION
				Function	660	ALCOHOL & DRUG
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2450	DRUG LAW ENFORCEMENT	0.00	20,552.22	22,544.83	1,007.39	1,007.39	1,007.39
	Operating Expenses Totals	*0.00*	*20,552.22*	*22,544.83*	*1,007.39*	*1,007.39*	*1,007.39*
2360-660 ALCOHOL & DRUG TOTAL		**0.00**	**20,552.22**	**22,544.83**	**1,007.39**	**1,007.39**	**1,007.39**
2360 DRUG LAW ENFORCEMENT & EDUCATION TOTALS							
	TOTAL EXPENDITURES	0.00		22,544.83			
	TOTAL BUDGET OF EXPENDITURES		20,552.22		1,007.39	1,007.39	1,007.39
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		20,552.22		1,007.39	1,007.39	1,007.39

PAWNEE COUNTY CANINE (K-9)

					Code	Description
				Fund	2430	CANINE (K-9)
				Function	654	CANINE (K-9)
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0600	INSURANCE PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
2-1767	SHERIFF'S TRAINING SCHOOL (K-9)	0.00	0.00	4,500.00	0.00	0.00	0.00
2-1850	K-9 COSTS	1,183.13	0.00	0.00	0.00	0.00	0.00
2-5010	CLINIC SERVICES (K-9)	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	Refunds	5,197.33	0.00	0.00	0.00	0.00	0.00
2-9900	Miscellaneous Expenses	0.00	14,220.35	9,357.16	6,771.19	6,771.19	6,771.19
	Operating Expenses Totals	***6,380.46***	***14,220.35***	***13,857.16***	***6,771.19***	***6,771.19***	***6,771.19***
	Supplies and Materials						
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-2501	LAW ENFORCEMENT DOG	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2430-654 CANINE (K-9) TOTAL		**6,380.46**	**14,220.35**	**13,857.16**	**6,771.19**	**6,771.19**	**6,771.19**
2430 CANINE (K-9) TOTALS							
	TOTAL EXPENDITURES	6,380.46		13,857.16			
	TOTAL BUDGET OF EXPENDITURES		14,220.35		6,771.19	6,771.19	6,771.19
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		14,220.35		6,771.19	6,771.19	6,771.19

PAWNEE COUNTY LE GRANT & FEDERAL GRANTS

					Code	Description
				Fund	2500	LE GRANT & FEDERAL GRANTS
				Function	654	LAW ENFORCMENT GRANT FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SUPPLIES	0.00	17,790.06	1,199.00	9,591.06	9,591.06	9,591.06
3-0113	LAW ENFORCEMENT RADIOS	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00
	Supplies and Materials Totals	***0.00***	***17,790.06***	***1,199.00***	***26,591.06***	***26,591.06***	***26,591.06***
	Capital Outlay						
5-0304	EMERGENCY MGT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2500-654 LAW ENFORCMENT GRANT FUND TOTAL		**0.00**	**17,790.06**	**1,199.00**	**26,591.06**	**26,591.06**	**26,591.06**
2500 LE GRANT & FEDERAL GRANTS TOTALS							
	TOTAL EXPENDITURES	0.00		1,199.00			
	TOTAL BUDGET OF EXPENDITURES		17,790.06		26,591.06	26,591.06	26,591.06
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		17,790.06		26,591.06	26,591.06	26,591.06

PAWNEE COUNTY 1184 TEAM GRANT

					Code	Description
				Fund	2501	1184 TEAM GRANT
				Function	663	1184 TEAM GRANT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1750	TRAINING	0.00	1,733.33	0.00	1,733.33	1,733.33	1,733.33
	Operating Expenses Totals	*0.00*	*1,733.33*	*0.00*	*1,733.33*	*1,733.33*	*1,733.33*
2501-663 1184 TEAM GRANT TOTAL		**0.00**	**1,733.33**	**0.00**	**1,733.33**	**1,733.33**	**1,733.33**
2501 1184 TEAM GRANT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		1,733.33		1,733.33	1,733.33	1,733.33
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,733.33		1,733.33	1,733.33	1,733.33

PAWNEE COUNTY AMERICAN RESCUE PLAN ACT

					Code	Description
				Fund	2580	AMERICAN RESCUE PLAN ACT
				Function	911	AMERICAN RESCUE PLAN ACT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSE	177,950.35	189,333.06	43,463.90	145,869.16	145,869.16	145,869.16
	Operating Expenses Totals	*177,950.35*	*189,333.06*	*43,463.90*	*145,869.16*	*145,869.16*	*145,869.16*
2580-911 AMERICAN RESCUE PLAN ACT TOTAL		**177,950.35**	**189,333.06**	**43,463.90**	**145,869.16**	**145,869.16**	**145,869.16**
2580 AMERICAN RESCUE PLAN ACT TOTALS							
	TOTAL EXPENDITURES	177,950.35		43,463.90			
	TOTAL BUDGET OF EXPENDITURES		189,333.06		145,869.16	145,869.16	145,869.16
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		189,333.06		145,869.16	145,869.16	145,869.16

PAWNEE COUNTY INHERITANCE TAX

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	982	INHERIT. TAX
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-6071	SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSES	245,150.00	2,116,973.48	87,516.00	2,096,609.31	2,096,609.31	2,096,609.31
	Operating Expenses Totals	***245,150.00***	***2,116,973.48***	***87,516.00***	***2,096,609.31***	***2,096,609.31***	***2,096,609.31***
	Transfers Out						
7-0200	INTER-FUND TO GENERAL	90,000.00	25,513.33	25,513.33	0.00	0.00	0.00
7-0201	TRANSFER TO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***90,000.00***	***25,513.33***	***25,513.33***	***0.00***	***0.00***	***0.00***
2700-982 INHERIT. TAX TOTAL		**335,150.00**	**2,142,486.81**	**113,029.33**	**2,096,609.31**	**2,096,609.31**	**2,096,609.31**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	335,150.00		113,029.33			
	TOTAL BUDGET OF EXPENDITURES		2,142,486.81		2,096,609.31	2,096,609.31	2,096,609.31
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,142,486.81		2,096,609.31	2,096,609.31	2,096,609.31

PAWNEE COUNTY INHERITANCE TAX

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	982	INHERIT. TAX
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-6071	SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSES	258,603.68	2,116,973.48	87,516.00	2,096,609.31	2,096,609.31	1,793,970.54
	Operating Expenses Totals	***258,603.68***	***2,116,973.48***	***87,516.00***	***2,096,609.31***	***2,096,609.31***	***1,793,970.54***
	Transfers Out						
7-0200	INTER-FUND TO GENERAL	90,000.00	25,513.33	25,513.33	0.00	0.00	302,638.77
7-0201	TRANSFER TO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***90,000.00***	***25,513.33***	***25,513.33***	***0.00***	***0.00***	***302,638.77***
2700-982 INHERIT. TAX TOTAL		**348,603.68**	**2,142,486.81**	**113,029.33**	**2,096,609.31**	**2,096,609.31**	**2,096,609.31**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	348,603.68		113,029.33			
	TOTAL BUDGET OF EXPENDITURES		2,142,486.81		2,096,609.31	2,096,609.31	2,096,609.31
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,142,486.81		2,096,609.31	2,096,609.31	2,096,609.31

PAWNEE COUNTY 911 FUND

					Code	Description
				Fund	2910	911 FUND
				Function	653	911 FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4414	EMERGENCY PHONE 911	11,773.80	13,926.24	4,709.52	17,988.75	17,988.75	17,988.75
	Operating Expenses Totals	***11,773.80***	***13,926.24***	***4,709.52***	***17,988.75***	***17,988.75***	***17,988.75***
	Transfers Out						
7-0200	TRANSFERS INTER-FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2910-653 911 FUND TOTAL		**11,773.80**	**13,926.24**	**4,709.52**	**17,988.75**	**17,988.75**	**17,988.75**
2910 911 FUND TOTALS							
	TOTAL EXPENDITURES	11,773.80		4,709.52			
	TOTAL BUDGET OF EXPENDITURES		13,926.24		17,988.75	17,988.75	17,988.75
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		13,926.24		17,988.75	17,988.75	17,988.75

PAWNEE COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE, 7-1-07**	**696,855.47**	**681,465.43**	**681,465.43**	**738,458.69**	**738,458.69**	**738,458.69**
	Taxes						
300-00	TOTAL PERSONAL AND REAL PROPERTY TA	2,166,859.71	2,727,044.52	2,299,751.26	2,783,576.29	2,783,576.29	2,804,395.29
304-00	MOTOR VEHICLE TAXES	149,522.61	150,000.00	150,926.09	150,000.00	150,000.00	150,000.00
	Taxes Totals	***2,316,382.32***	***2,877,044.52***	***2,450,677.35***	***2,933,576.29***	***2,933,576.29***	***2,954,395.29***
	Licenses and Permits						
325-05	ZONING PERMIT	700.00	800.00	900.00	800.00	800.00	800.00
	Licenses and Permits Totals	***700.00***	***800.00***	***900.00***	***800.00***	***800.00***	***800.00***
	Intergovernmental Federal						
330-51	FEDERAL EXCISE TAX REIMBURSEMENT	663.74	0.00	744.81	0.00	0.00	0.00
330-97	SCRAP TIRE RECYCLING GRANT	12,678.50	18,152.00	7,762.74	17,499.00	17,499.00	17,499.00
331-01	CHILD SUPPORT ENFORCEMENT-DIST CRT	16,638.33	17,000.00	12,312.69	17,000.00	17,000.00	17,000.00
331-02	CHILD SUPPORT ENFORCEMENT/ATTORNEY	15,605.96	16,500.00	15,304.77	16,500.00	16,500.00	16,500.00
339-01	FEDERAL GRANTS - OTHER	0.00	0.00	1,266.74	0.00	0.00	0.00
	Intergovernmental Federal Totals	***45,586.53***	***51,652.00***	***37,391.75***	***50,999.00***	***50,999.00***	***50,999.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	18,483.23	0.00	21,442.56	0.00	0.00	0.00
344-05	PROPERTY TAX RELIEF	238,750.12	0.00	319,230.08	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	8,987.03	8,500.00	9,480.40	8,500.00	8,500.00	8,500.00
345-03	AIRLINE TAX ALLOCATION	1,867.27	2,000.00	1,426.43	2,000.00	2,000.00	2,000.00
346-01	PRORATE	5,193.31	6,000.00	5,620.20	6,000.00	6,000.00	6,000.00
346-02	CARLINE TAX	2,115.98	2,100.00	2,082.74	2,100.00	2,100.00	2,100.00
347-11	Surveying Fees	6,600.00	0.00	7,200.00	0.00	0.00	0.00
	Intergovernmental State Totals	***281,996.94***	***18,600.00***	***366,482.41***	***18,600.00***	***18,600.00***	***18,600.00***
	Other Intergovernmental						
353-01	NPPD IN-LIEU-OF-TAX-1957 & PRI	342.00	340.00	342.00	340.00	340.00	340.00
353-02	NPPD IN-LIEU-OF-TAX-5% GROSS RECPTS	17,058.70	17,000.00	17,872.55	17,000.00	17,000.00	17,000.00
	Other Intergovernmental Totals	***17,400.70***	***17,340.00***	***18,214.55***	***17,340.00***	***17,340.00***	***17,340.00***
	County Treasurer						
360-01	DRIVERS LICENSE - FEES	1,291.25	1,300.00	915.25	1,300.00	1,300.00	1,300.00
360-02	MOTOR VEHICLE REGISTRATION - FEES	14,699.44	15,500.00	13,197.31	15,500.00	15,500.00	15,500.00
360-04	REDEMPTION FEES	1,254.00	1,200.00	352.00	1,200.00	1,200.00	1,200.00
360-05	DISTRESS WARRANT FEES	24.00	0.00	24.00	0.00	0.00	0.00
360-06	TAX SALE CERTIFICATE FEES	725.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
360-07	ADVERTISING FEES	1,000.00	1,000.00	565.00	1,000.00	1,000.00	1,000.00
361-01	HOMESTEAD EXEMPTION COMMISSION	1,014.13	0.00	1,046.35	0.00	0.00	0.00
361-02	PROPERTY TAX RELIEF COMMISSION	10,431.66	10,500.00	12,018.24	10,500.00	10,500.00	10,500.00
361-03	SALES TAX COMMISSION	4,529.38	0.00	3,827.05	0.00	0.00	0.00
361-08	MOTOR VEHICLE FEE COMMISSION	4,546.62	4,600.00	4,552.61	4,600.00	4,600.00	4,600.00

PAWNEE COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
363-01	PROPERTY TAX COMMISSION	76,509.49	76,000.00	58,502.07	76,000.00	76,000.00	76,000.00
	County Treasurer Totals	***116,024.97***	***111,100.00***	***94,999.88***	***111,100.00***	***111,100.00***	***111,100.00***
	County Clerk						
371-01	FILING & RECORDING FEES	11,937.00	12,000.00	12,397.00	12,000.00	12,000.00	12,000.00
371-02	DOCUMENTARY STAMPS	13,369.18	22,000.00	11,405.36	22,000.00	22,000.00	22,000.00
371-05	MARRIAGE LICENSES	475.00	475.00	450.00	475.00	475.00	475.00
	County Clerk Totals	***25,781.18***	***34,475.00***	***24,252.36***	***34,475.00***	***34,475.00***	***34,475.00***
	Clerk of the District Court						
380-01	FILING FEES - DISTRICT COURT	1,281.00	3,000.00	1,522.00	3,000.00	3,000.00	3,000.00
380-03	COURT FEE REIMBURSEMENTS-DIST COURT	134.87	110.00	0.00	110.00	110.00	110.00
380-05	MISCELLANEOUS FEES - DISTRICT COURT	35.00	0.00	0.00	0.00	0.00	0.00
381-01	BAIL BOND COSTS - 10%	500.00	0.00	450.00	0.00	0.00	0.00
383-00	PASSPORT AGENCY FEES	1,085.00	1,200.00	875.00	1,200.00	1,200.00	1,200.00
	Clerk of the District Court Totals	***3,035.87***	***4,310.00***	***2,847.00***	***4,310.00***	***4,310.00***	***4,310.00***
	County Court						
390-01	COURT COST REFUNDS - COUNTY COURT	205.00	400.00	595.03	400.00	400.00	400.00
	County Court Totals	***205.00***	***400.00***	***595.03***	***400.00***	***400.00***	***400.00***
	Election Commissioner						
393-02	ELECTION COSTS RECOVERED	510.01	4,000.00	4,470.60	4,000.00	4,000.00	4,000.00
393-03	POLITICAL FILING FEES	446.64	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Election Commissioner Totals	***956.65***	***5,000.00***	***4,470.60***	***5,000.00***	***5,000.00***	***5,000.00***
	County Sheriff						
395-01	SERVICE FEES	3,075.00	3,500.00	3,006.28	3,500.00	3,500.00	3,500.00
395-02	MILEAGE & COSTS REFUND	1,029.16	1,100.00	1,192.99	1,200.00	1,200.00	1,200.00
395-03	LAW ENFORCEMENT SERVICES (CONTRACT)	84,928.67	85,013.99	89,556.07	93,673.46	93,673.46	93,673.46
395-07	REIMBURSEMENT - OTHER	191.04	500.00	18.50	500.00	500.00	500.00
395-10	MOTOR VEHICLE INSPECTION FEES	2,400.00	2,500.00	2,030.00	2,500.00	2,500.00	2,500.00
395-13	HANDGUN PERMIT	265.00	350.00	235.00	350.00	350.00	350.00
395-14	FINGER PRINT CHARGE	35.00	0.00	35.00	0.00	0.00	0.00
395-15	MISCELLANEOUS FEES - SHERIFF	130.25	100.00	24.00	100.00	100.00	100.00
395-16	SALE OF ABANDONED VEHICLE	260.00	0.00	0.00	0.00	0.00	0.00
395-22	Inmate Reimbusement Medical	0.00	0.00	397.00	0.00	0.00	0.00
	County Sheriff Totals	***92,314.12***	***93,063.99***	***96,494.84***	***101,823.46***	***101,823.46***	***101,823.46***
	County Attorney						
396-01	INSUFF FUND CHECKS	60.00	0.00	10.00	0.00	0.00	0.00
396-06	RECOVERED COST - TAX FORECLOSURES	0.00	0.00	100.00	0.00	0.00	0.00
	County Attorney Totals	***60.00***	***0.00***	***110.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
410-01	SURVEYOR SERVICES	0.00	0.00	6,100.00	0.00	0.00	0.00

PAWNEE COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
410-02	PLAT MAPS	625.00	700.00	252.50	700.00	700.00	700.00
420-10	INSURANCE DIVIDEND CHECK	4,717.00	4,200.00	5,047.00	4,500.00	4,500.00	4,500.00
450-02	PHOTOCOPIES	1,622.83	1,100.00	1,790.80	1,100.00	1,100.00	1,100.00
472-01	COUNTY COURT BOND FORFEIT	346.00	0.00	0.00	0.00	0.00	0.00
510-01	INTEREST ON INVESTMENTS	201,736.35	180,000.00	342,883.33	180,000.00	180,000.00	180,000.00
510-04	INTEREST IMPREST ACCOUNT	289.83	220.00	189.09	220.00	220.00	220.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	0.00	0.00	1,555.00	0.00	0.00	0.00
530-05	SALE OF MATERIALS	0.00	0.00	41.35	0.00	0.00	0.00
531-01	JUDGMENTS & SETTLEMENTS	0.00	0.00	70.00	0.00	0.00	0.00
531-07	INSURANCE PREMIUMS	9,341.83	0.00	12,219.22	0.00	0.00	0.00
532-03	REFUNDS - MISCELLANEOUS	300.00	0.00	700.50	0.00	0.00	0.00
532-08	JOINT PUBLIC HEARING REIMBURSEMENTS	1,800.47	2,000.00	0.00	2,000.00	2,000.00	2,000.00
533-01	ONE TIME REVENUES	250.00	0.00	292.28	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	866.42	0.00	72.02	9,312.00	9,312.00	9,312.00
	Other Fees and Miscellaneous Totals	***221,895.73***	***188,220.00***	***371,213.09***	***197,832.00***	***197,832.00***	***197,832.00***
	Transfers						
590-02	TRANSFERS IN FROM INHERITANCE	90,000.00	25,513.33	28,513.33	0.00	0.00	0.00
	Transfers Totals	***90,000.00***	***25,513.33***	***28,513.33***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**1,742,335.77**	**1,381,939.75**	**1,878,876.36**	**1,431,138.15**	**1,431,138.15**	**1,431,138.15**
	TOTAL PROPERTY TAXES	**2,166,859.71**	**2,727,044.52**	**2,299,751.26**	**2,783,576.29**	**2,783,576.29**	**2,804,395.29**
	TOTAL REVENUE AVAILABLE	**3,909,195.48**	**4,108,984.27**	**4,178,627.62**	**4,214,714.44**	**4,214,714.44**	**4,235,533.44**
	Less: EXPENDITURES	**3,227,730.05**	**3,808,984.27**	**3,440,168.93**			
	BALANCE FORWARD/CASH RESERVE	**681,465.43**	**300,000.00**	**738,458.69**			

PAWNEE COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
410-02	PLAT MAPS	625.00	700.00	252.50	700.00	700.00	700.00
420-10	INSURANCE DIVIDEND CHECK	4,717.00	4,200.00	5,047.00	4,500.00	4,500.00	4,500.00
450-02	PHOTOCOPIES	1,622.83	1,100.00	1,790.80	1,100.00	1,100.00	1,100.00
472-01	COUNTY COURT BOND FORFEIT	346.00	0.00	0.00	0.00	0.00	0.00
510-01	INTEREST ON INVESTMENTS	201,736.35	180,000.00	342,883.33	180,000.00	180,000.00	180,000.00
510-04	INTEREST IMPREST ACCOUNT	289.83	220.00	189.09	220.00	220.00	220.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	0.00	0.00	1,555.00	0.00	0.00	0.00
530-05	SALE OF MATERIALS	0.00	0.00	41.35	0.00	0.00	0.00
531-01	JUDGMENTS & SETTLEMENTS	0.00	0.00	70.00	0.00	0.00	0.00
531-07	INSURANCE PREMIUMS	9,341.83	0.00	12,219.22	0.00	0.00	0.00
532-03	REFUNDS - MISCELLANEOUS	300.00	0.00	700.50	0.00	0.00	0.00
532-08	JOINT PUBLIC HEARING REIMBURSEMENTS	1,800.47	2,000.00	0.00	2,000.00	2,000.00	2,000.00
533-01	ONE TIME REVENUES	250.00	0.00	292.28	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	866.42	0.00	72.02	9,312.00	9,312.00	9,312.00
	Other Fees and Miscellaneous Totals	***221,895.73***	***188,220.00***	***371,213.09***	***197,832.00***	***197,832.00***	***197,832.00***
	Transfers						
590-02	TRANSFERS IN FROM INHERITANCE	90,000.00	25,513.33	28,513.33	0.00	0.00	302,638.77
	Transfers Totals	***90,000.00***	***25,513.33***	***28,513.33***	***0.00***	***0.00***	***302,638.77***
	TOTAL: BALANCE, REVENUE & TRANSFER	**1,742,335.77**	**1,381,939.75**	**1,878,876.36**	**1,431,138.15**	**1,431,138.15**	**1,733,776.92**
	TOTAL PROPERTY TAXES	**2,166,859.71**	**2,727,044.52**	**2,299,751.26**	**2,783,576.29**	**2,783,576.29**	**2,804,395.29**
	TOTAL REVENUE AVAILABLE	**3,909,195.48**	**4,108,984.27**	**4,178,627.62**	**4,214,714.44**	**4,214,714.44**	**4,538,172.21**
	Less: EXPENDITURES	**3,227,730.05**	**3,808,984.27**	**3,440,168.93**			
	BALANCE FORWARD/CASH RESERVE	**681,465.43**	**300,000.00**	**738,458.69**			

PAWNEE COUNTY BRIDGE/ROAD REVENUE

					Code	Description
				Fund	0300	BRIDGE/ROAD
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE, 7-1-07**	**514,537.46**	**743,634.50**	**743,634.50**	**492,915.65**	**492,915.65**	**492,915.65**
	Intergovernmental Federal						
330-51	FEDERAL EXCISE TAX REIMBURSEMENT	948.67	0.00	830.82	0.00	0.00	0.00
	Intergovernmental Federal Totals	***948.67***	***0.00***	***830.82***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
346-03	MOTOR VEHICLE FEE	17,011.74	40,000.00	0.00	0.00	0.00	0.00
347-01	HIGHWAY/STREET ALLOCATION	1,051,731.46	1,015,095.00	1,045,731.70	988,552.00	988,552.00	988,552.00
347-02	HIGHWAY INCENTIVE ST OF NE	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
347-50	HIWAY/STREET BUYBACK PROGRAM	0.00	0.00	0.00	81,755.68	81,755.68	81,755.68
347-60	HIWAY/BRIDGE BUYBACK PROGRAM	0.00	0.00	0.00	285,883.09	285,883.09	285,883.09
	Intergovernmental State Totals	***1,077,743.20***	***1,064,095.00***	***1,054,731.70***	***1,365,190.77***	***1,365,190.77***	***1,365,190.77***
	County Treasurer						
361-03	Motor Vehicle Sales Tax Commission	744.20	0.00	570.33	0.00	0.00	0.00
	County Treasurer Totals	***744.20***	***0.00***	***570.33***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
530-03	SALE OF SURPLUS PROPERTY - MISC.	1,852.20	0.00	2,093.10	0.00	0.00	0.00
532-03	REFUNDS - MISCELLANEOUS	7,261.57	0.00	3,112.03	0.00	0.00	0.00
533-01	ONE TIME REVENUE	0.00	0.00	4,377.98	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	14,695.11	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***23,808.88***	***0.00***	***9,583.11***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS - INTER-FUND	1,143,643.74	1,125,954.89	1,127,428.91	1,163,088.47	1,163,088.47	1,163,088.47
	Transfers Totals	***1,143,643.74***	***1,125,954.89***	***1,127,428.91***	***1,163,088.47***	***1,163,088.47***	***1,163,088.47***
	TOTAL REVENUE AVAILABLE	**2,761,426.15**	**2,933,684.39**	**2,936,779.37**	**3,021,194.89**	**3,021,194.89**	**3,021,194.89**
	Less: EXPENDITURES	**2,017,791.65**	**2,783,684.39**	**2,443,863.72**			
	BALANCE FORWARD/CASH RESERVE	**743,634.50**	**150,000.00**	**492,915.65**			

PAWNEE COUNTY BRIDGE/ROAD REVENUE

					Code	Description
				Fund	0300	BRIDGE/ROAD
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE, 7-1-07**	**514,537.46**	**743,634.50**	**743,634.50**	**492,915.65**	**492,915.65**	**492,915.65**
	Intergovernmental Federal						
330-51	FEDERAL EXCISE TAX REIMBURSEMENT	948.67	0.00	830.82	0.00	0.00	0.00
	Intergovernmental Federal Totals	***948.67***	***0.00***	***830.82***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
346-03	MOTOR VEHICLE FEE	17,011.74	40,000.00	0.00	0.00	0.00	65,000.00
347-01	HIGHWAY/STREET ALLOCATION	1,051,731.46	1,015,095.00	1,045,731.70	988,552.00	988,552.00	988,552.00
347-02	HIGHWAY INCENTIVE ST OF NE	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
347-50	HIWAY/STREET BUYBACK PROGRAM	0.00	0.00	0.00	81,755.68	81,755.68	0.00
347-60	HIWAY/BRIDGE BUYBACK PROGRAM	0.00	0.00	0.00	285,883.09	285,883.09	0.00
	Intergovernmental State Totals	***1,077,743.20***	***1,064,095.00***	***1,054,731.70***	***1,365,190.77***	***1,365,190.77***	***1,062,552.00***
	County Treasurer						
361-03	Motor Vehicle Sales Tax Commission	744.20	0.00	570.33	0.00	0.00	0.00
	County Treasurer Totals	***744.20***	***0.00***	***570.33***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
530-03	SALE OF SURPLUS PROPERTY - MISC.	1,852.20	0.00	2,093.10	0.00	0.00	0.00
532-03	REFUNDS - MISCELLANEOUS	7,261.57	0.00	3,112.03	0.00	0.00	0.00
533-01	ONE TIME REVENUE	0.00	0.00	4,377.98	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	14,695.11	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***23,808.88***	***0.00***	***9,583.11***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS - INTER-FUND	1,143,643.74	1,125,954.89	1,127,428.91	1,163,088.47	1,163,088.47	1,465,727.24
	Transfers Totals	***1,143,643.74***	***1,125,954.89***	***1,127,428.91***	***1,163,088.47***	***1,163,088.47***	***1,465,727.24***
	TOTAL REVENUE AVAILABLE	**2,761,426.15**	**2,933,684.39**	**2,936,779.37**	**3,021,194.89**	**3,021,194.89**	**3,021,194.89**
	Less: EXPENDITURES	**2,017,791.65**	**2,783,684.39**	**2,443,863.72**			
	BALANCE FORWARD/CASH RESERVE	**743,634.50**	**150,000.00**	**492,915.65**			

PAWNEE COUNTY SPECIAL ROAD REVENUE

					Code	Description
				Fund	0301	SPECIAL ROAD
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE, 7-1-**	**1,396,318.12**	**1,676,299.28**	**1,676,299.28**	**1,579,065.23**	**1,579,065.23**	**1,579,065.23**
	Intergovernmental State						
347-50	HIGHWAY STREET BUYBACK PROGRAM	84,652.09	88,740.54	79,417.29	81,755.68	81,755.68	81,755.68
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM	208,829.07	266,095.10	266,095.10	285,883.09	285,883.09	285,883.09
	Intergovernmental State Totals	*293,481.16*	*354,835.64*	*345,512.39*	*367,638.77*	*367,638.77*	*367,638.77*
	TOTAL REVENUE AVAILABLE	**1,689,799.28**	**2,031,134.92**	**2,021,811.67**	**1,946,704.00**	**1,946,704.00**	**1,946,704.00**
	Less: EXPENDITURES	**13,500.00**	**2,031,134.92**	**442,746.44**			
	BALANCE FORWARD/CASH RESERVE	**1,676,299.28**	**0.00**	**1,579,065.23**			

PAWNEE COUNTY VISITORS PROMOTION REVENUE

					Code	Description
				Fund	0990	VISITORS PROMOTION
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE, 7-1-	10,265.01	10,843.15	10,843.15	13,836.64	13,836.64	13,836.64
	Taxes						
315-00	LODGING TAX	2,873.14	3,000.00	3,470.29	3,000.00	3,000.00	3,000.00
	Taxes Totals	*2,873.14*	*3,000.00*	*3,470.29*	*3,000.00*	*3,000.00*	*3,000.00*
	TOTAL REVENUE AVAILABLE	13,138.15	13,843.15	14,313.44	16,836.64	16,836.64	16,836.64
	Less: EXPENDITURES	2,295.00	13,843.15	476.80			
	BALANCE FORWARD/CASH RESERVE	10,843.15	0.00	13,836.64			

PAWNEE COUNTY COUNTY VISITORS IMPROVEMENT REVENUE

		Code	Description
	Fund	0995	COUNTY VISITORS IMPROVEMENT
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	11,085.39	9,958.53	9,958.53	4,428.81	4,428.81	4,428.81
	Taxes						
315-00	CO VISITORS IMPROVEMENT-LODGING TAX	2,873.14	3,000.00	3,470.28	3,000.00	3,000.00	3,000.00
	Taxes Totals	*2,873.14*	*3,000.00*	*3,470.28*	*3,000.00*	*3,000.00*	*3,000.00*
	TOTAL REVENUE AVAILABLE	13,958.53	12,958.53	13,428.81	7,428.81	7,428.81	7,428.81
	Less: EXPENDITURES	4,000.00	12,958.53	9,000.00			
	BALANCE FORWARD/CASH RESERVE	9,958.53	0.00	4,428.81			

PAWNEE COUNTY ROD PRESERVATION FUND REVENUE

					Code	Description
				Fund	1150	ROD PRESERVATION FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	7,349.86	7,595.90	7,595.90	6,433.10	6,433.10	6,433.10
	Register of Deeds						
394-01	ROD PRES FUND-FILING/RECORDING FEES	2,131.00	2,300.00	2,211.00	2,300.00	2,300.00	2,300.00
	Register of Deeds Totals	*2,131.00*	*2,300.00*	*2,211.00*	*2,300.00*	*2,300.00*	*2,300.00*
	TOTAL REVENUE AVAILABLE	9,480.86	9,895.90	9,806.90	8,733.10	8,733.10	8,733.10
	Less: EXPENDITURES	1,884.96	9,895.90	3,373.80			
	BALANCE FORWARD/CASH RESERVE	7,595.90	0.00	6,433.10			

PAWNEE COUNTY VETS AID REVENUE

					Code	Description
				Fund	1900	VETS AID
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE, 7-1-	3,886.64	3,842.00	3,842.00	4,100.00	4,100.00	4,100.00
	Transfers						
590-02	TRANSFERS - FROM GENERAL FUND	213.36	258.00	258.00	0.00	0.00	0.00
	Transfers Totals	***213.36***	***258.00***	***258.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00
	Less: EXPENDITURES	258.00	4,100.00	0.00			
	BALANCE FORWARD/CASH RESERVE	3,842.00	0.00	4,100.00			

PAWNEE COUNTY HANDI-BUS REVENUE

					Code	Description
				Fund	2200	HANDI-BUS
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE, 7-1-**	**0.00**	**2,925.00**	**2,925.00**	**23,753.33**	**23,753.33**	**23,753.33**
	Other Intergovernmental						
351-01	INTERLOCAL GOVERNMENTAL PAYMENT	1,436.00	0.00	1,436.00	2,312.72	2,312.72	2,312.72
	Other Intergovernmental Totals	***1,436.00***	***0.00***	***1,436.00***	***2,312.72***	***2,312.72***	***2,312.72***
	Transfers						
590-02	TRANSFERS	1,489.00	25,513.33	25,513.33	0.00	0.00	0.00
	Transfers Totals	***1,489.00***	***25,513.33***	***25,513.33***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**2,925.00**	**28,438.33**	**29,874.33**	**26,066.05**	**26,066.05**	**26,066.05**
	Less: EXPENDITURES	**0.00**	**28,438.33**	**6,121.00**			
	BALANCE FORWARD/CASH RESERVE	**2,925.00**	**0.00**	**23,753.33**			

PAWNEE COUNTY OPIOD SETTLEMENT FUND REVENUE

					Code	Description
				Fund	2320	OPIOD SETTLEMENT FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**0.00**	**15,513.33**	**15,513.33**	**11,463.21**	**11,463.21**	**11,463.21**
	Other Fees and Miscellaneous						
531-01	Judgments and Settlements	10,059.05	11,150.00	6,740.88	10,000.00	10,000.00	10,000.00
	Other Fees and Miscellaneous Totals	***10,059.05***	***11,150.00***	***6,740.88***	***10,000.00***	***10,000.00***	***10,000.00***
	Transfers						
590-02	TRANSFERS INTER-FUND	5,454.28	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***5,454.28***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**15,513.33**	**26,663.33**	**22,254.21**	**21,463.21**	**21,463.21**	**21,463.21**
	Less: EXPENDITURES	**0.00**	**26,663.33**	**10,791.00**			
	BALANCE FORWARD/CASH RESERVE	**15,513.33**	**0.00**	**11,463.21**			

PAWNEE COUNTY STOP PROGRAM REVENUE

						Code	Description
					Fund	2356	STOP PROGRAM
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	6,203.67	5,478.67	5,478.67	1,453.67	1,453.67	1,453.67
	County Attorney						
396-08	PRETRIAL DIVERSION	1,050.00	1,775.00	850.00	0.00	0.00	0.00
	County Attorney Totals	***1,050.00***	***1,775.00***	***850.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	7,253.67	7,253.67	6,328.67	1,453.67	1,453.67	1,453.67
	Less: EXPENDITURES	1,775.00	7,253.67	4,875.00			
	BALANCE FORWARD/CASH RESERVE	5,478.67	0.00	1,453.67			

PAWNEE COUNTY DRUG LAW ENFORCEMENT & EDUCATION REVENUE

					Code	Description
				Fund	2360	DRUG LAW EN FORCEMENT & EDUCATION
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE, 7-1-07**	**2,315.22**	**20,552.22**	**20,552.22**	**1,007.39**	**1,007.39**	**1,007.39**
	Other Fees and Miscellaneous						
533-01	ONE TIME REVENUE	18,237.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***18,237.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS	0.00	0.00	3,000.00	0.00	0.00	0.00
	Transfers Totals	***0.00***	***0.00***	***3,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**20,552.22**	**20,552.22**	**23,552.22**	**1,007.39**	**1,007.39**	**1,007.39**
	Less: EXPENDITURES	**0.00**	**20,552.22**	**22,544.83**			
	BALANCE FORWARD/CASH RESERVE	**20,552.22**	**0.00**	**1,007.39**			

PAWNEE COUNTY CANINE (K-9) REVENUE

					Code	Description
				Fund	2430	CANINE (K-9)
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	20,600.81	14,220.35	14,220.35	6,771.19	6,771.19	6,771.19
	County Sheriff						
395-24	DONATIONS K-9 DOG	0.00	0.00	6,408.00	0.00	0.00	0.00
	County Sheriff Totals	*0.00*	*0.00*	*6,408.00*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	20,600.81	14,220.35	20,628.35	6,771.19	6,771.19	6,771.19
	Less: EXPENDITURES	6,380.46	14,220.35	13,857.16			
	BALANCE FORWARD/CASH RESERVE	14,220.35	0.00	6,771.19			

PAWNEE COUNTY LE GRANT & FEDERAL GRANTS REVENUE

					Code	Description
				Fund	2500	LE GRANT & FEDERAL GRANTS
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE, 7-1-**	**10,700.61**	**10,790.06**	**10,790.06**	**9,591.06**	**9,591.06**	**9,591.06**
	Intergovernmental State						
340-01	GRANT - PAWNEE COUNTY SHERIFFS OFF	89.45	7,000.00	0.00	0.00	0.00	0.00
340-02	RADIO GRANT	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00
	Intergovernmental State Totals	*89.45*	*7,000.00*	*0.00*	*17,000.00*	*17,000.00*	*17,000.00*
	TOTAL REVENUE AVAILABLE	**10,790.06**	**17,790.06**	**10,790.06**	**26,591.06**	**26,591.06**	**26,591.06**
	Less: EXPENDITURES	**0.00**	**17,790.06**	**1,199.00**			
	BALANCE FORWARD/CASH RESERVE	**10,790.06**	**0.00**	**9,591.06**			

PAWNEE COUNTY 1184 TEAM GRANT REVENUE

						Code	Description
					Fund	2501	1184 TEAM GRANT
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33
	TOTAL REVENUE AVAILABLE	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33
	Less: EXPENDITURES	0.00	1,733.33	0.00			
	BALANCE FORWARD/CASH RESERVE	1,733.33	0.00	1,733.33			

PAWNEE COUNTY AMERICAN RESCUE PLAN ACT REVENUE

						Code	Description
					Fund	2580	AMERICAN RESCUE PLAN ACT
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	367,283.41	189,333.06	189,333.06	145,869.16	145,869.16	145,869.16
	TOTAL REVENUE AVAILABLE	367,283.41	189,333.06	189,333.06	145,869.16	145,869.16	145,869.16
	Less: EXPENDITURES	177,950.35	189,333.06	43,463.90			
	BALANCE FORWARD/CASH RESERVE	189,333.06	0.00	145,869.16			

PAWNEE COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE, 7-1-**	**1,664,272.47**	**1,692,486.81**	**1,679,033.13**	**1,846,609.31**	**1,846,609.31**	**1,846,609.31**
	Taxes						
310-01	INHERITANCE TAXES	362,654.55	450,000.00	277,011.65	250,000.00	250,000.00	250,000.00
310-02	INHEIRITANCE TAX INTEREST	709.79	0.00	3,593.86	0.00	0.00	0.00
	Taxes Totals	*363,364.34*	*450,000.00*	*280,605.51*	*250,000.00*	*250,000.00*	*250,000.00*
	TOTAL REVENUE AVAILABLE	**2,027,636.81**	**2,142,486.81**	**1,959,638.64**	**2,096,609.31**	**2,096,609.31**	**2,096,609.31**
	Less: EXPENDITURES	**335,150.00**	**2,142,486.81**	**113,029.33**			
	BALANCE FORWARD/CASH RESERVE	**1,692,486.81**	**0.00**	**1,846,609.31**			

***The 2023-2024 Actual Balance Forward/Cash Reserve does not match the 2024-2025 Actual Net Fund Balance

PAWNEE COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE, 7-1-	1,664,272.47	1,692,486.81	1,679,033.13	1,846,609.31	1,846,609.31	1,846,609.31
	Taxes						
310-01	INHERITANCE TAXES	362,654.55	450,000.00	277,011.65	250,000.00	250,000.00	250,000.00
310-02	INHEIRITANCE TAX INTEREST	709.79	0.00	3,593.86	0.00	0.00	0.00
	Taxes Totals	*363,364.34*	*450,000.00*	*280,605.51*	*250,000.00*	*250,000.00*	*250,000.00*
	TOTAL REVENUE AVAILABLE	2,027,636.81	2,142,486.81	1,959,638.64	2,096,609.31	2,096,609.31	2,096,609.31
	Less: EXPENDITURES	348,603.68	2,142,486.81	113,029.33			
	BALANCE FORWARD/CASH RESERVE	1,679,033.13	0.00	1,846,609.31			

PAWNEE COUNTY 911 FUND REVENUE

					Code	Description
				Fund	2910	911 FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**9,267.36**	**5,826.24**	**5,826.24**	**8,396.01**	**8,396.01**	**8,396.01**
	Intergovernmental State						
349-55	E911 PAYMENTS	8,181.00	8,100.00	7,279.29	9,592.74	9,592.74	9,592.74
	Intergovernmental State Totals	***8,181.00***	***8,100.00***	***7,279.29***	***9,592.74***	***9,592.74***	***9,592.74***
	Transfers						
590-02	TRANSFERS INTER-FUND	151.68	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***151.68***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**17,600.04**	**13,926.24**	**13,105.53**	**17,988.75**	**17,988.75**	**17,988.75**
	Less: EXPENDITURES	**11,773.80**	**13,926.24**	**4,709.52**			
	BALANCE FORWARD/CASH RESERVE	**5,826.24**	**0.00**	**8,396.01**			

PAWNEE COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 30 day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS or SUPERVISORS (circle one) of PAWNEE County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for PAWNEE County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 30 DAY OF September, 2025.

COUNTY BOARD

PAWNEE COUNTY BOARD OF COMMISSIONERS
SEPTEMBER 3, 2025

The Pawnee County Board of Commissioners met in regular session at 9:00 a.m., which was open to the public, on Wednesday, September 3, 2025, in the first-floor meeting room in the Pawnee County Courthouse, Pawnee City, Nebraska. Notice of such meeting was published in the Thursday, August 28, 2024, issue of the Pawnee Republican. Present were Jan Lang, Lavon Heidemann, Ron Seitz was absent, and County Clerk, Rachel King. Vice-Chairman Lang opened the meeting and announced the open meeting law poster is posted on the east wall of the meeting room. Heidemann moved and Lang seconded the motion to approve the minutes of the August 19, 2025 Commissioner meeting. Voting: Seitz (absent), Lang (yes), Heidemann (yes). Heidemann moved and Lang seconded to approve the agenda as presented with the change of the meeting being on Wednesday, not Tuesday. Voting: Lang (yes) Heidemann (yes), Seitz (absent). Heidemann moved and Lang seconded to approve the claims as presented. Voting: Heidemann (yes), Seitz (absent), Lang (yes).

The Board reviewed the levy allocation requests for the Ag Society and Fire Districts. Heidemann moved and Lang seconded to approve Resolution 25-19 Setting the 2025-2026 levy authority for the Pawnee County Ag Society at .004519 and Fire Districts at .0175. Voting: Seitz (absent), Lang (yes), Heidemann (yes).
The IT proposal from Eakes was reviewed by the Board. No action taken at this time.
The Board reviewed the interlocal agreement for Johnson, Nemaha, Pawnee and Richardson Counties for Juvenile Diversion. Heidemann moved and Lang seconded to approve the Four County Juvenile Diversion Interlocal Agreement for 2025-2026. Voting: Lang (yes), Heidemann (yes), Seitz (absent)

At 9:10 There was no public comment. No public was present.

Cindy Johnson, Treasurer, met with the Board to discuss Distress Warrants.

Susan Eisenhauer met with the Board and requested support for the FSA office to keep it open in Pawnee. Heidemann moved and Lang seconded to send letters out to support the local FSA office in Pawnee City, NE. Voting: Heidemann (yes), Seitz (absent, Lang (yes).

Jerad Reimers, District Coordinator, met with the Board to give updates from Rep. Smith concerning his work on behalf of Nebraska in the U.S. House.

Braden Lang, Sheriff, met with the Board and discussed strategies to reduce overtime in the Sheriff Department. No action taken at this time.

Mary Droge, ZCBJ Hall, met with the Board to submit an application for a liquor license.

Heidemann moved and Lang seconded to approve the liquor license application for ZCBJ Hall for October 4th, 2025. Voting: Seitz (absent), Lang (yes), Heidemann (yes).

Megan Buckley, Emergency Manager, did not appear.

Chris Rauner, Highway Superintendent, met with the Board. Rauner discussed the rock report, project list, personnel, equipment, materials/ supplies, review agreement with Farmers Cooperative and BNSF regarding the closure of Railroad crossing on 711 Rd. Heidemann moved and Lang seconded to approve Resolution 25-20 Agreement with BNSF for closing procedures of the railroad crossing at 711 Rd. Voting: Lang (yes), Heidemann (yes), Seitz (absent).

Pam Bourne, legal counsel, met with the Board by telephone and requested closed session to discuss possible litigation for the protection of the public interest. Heidemann moved and Lang seconded to go into closed session at 10:40 am to discuss possible litigation. Voting: Lang (yes), Heidemann (yes), Seitz (absent). Heidemann moved and Lang seconded to come out of closed session at 12:03 pm with no action taken at this time. Voting: Heidemann (yes), Seitz (absent), Lang (yes).

The Board reviewed the 2025/2026 budget

The following claims were reviewed and signed:
NET PAYROLL 44605.76; FWH 4485.43; SWH 1998.28; FICA 7377.50; MICA 1725.34; NATIONWIDE RETIREMENT 370.00; RETIREMENT 6928.49; DELTA DENTAL 319.64; CHILD SUPPORT 213.56; GARNISHMENT 449.37; AMERITAS 136.47; AMERICAN HERITAGE 61.35; MADISON LIFE 82.53; UNITED HEALTHCARE 13709.00; DIRECT DEPOSIT FEE 10.00;

GENERAL FUND:
Capitol Business Systems, sheriff supplies 1324.14; Constellation, courthouse heat 8.26; CVSOA, veterans officer dues 60.00; DAS State Accounting- Central Finance, data processing 230.00; Eakes, veterans services supplies 11.50; Falls City Mercantile, janitorial supplies 238.49; Jill Hatfield, mileage 285.60, meal reimbursement 39.00; Kyles Service Center, sheriff repairs 101.30; NPHEL, sheriff testing 105.00; MIPS, data processing 2352.28; Morrissey, Morrissey & Dalluge, special prosecutor 883.50; NACVSO, veterans services registration 400.00; NPPD, courthouse electric 1018.00; Pawnee City Thriftway, janitorial supplies 14.76; Pawnee Republican, publishing 316.50; Richardson County Sheriff, inmate lodging 4015.00, inmate medical 77.44; Elizabeth Samuelson, court appointed counsel 1263.50; Secretary of State-Nebraska, election supplies 10.00; US Bank, clerk lodging- King 89.99, sheriff fuel 1598.68, sheriff transport 129.23, sheriff dues 30.00, sheriff training 175.00, lawn equipment 246.03; Jason Vetrovsky, mileage 262.29; Zerotrace, electronic disposal 100.00.

ROAD/BRIDGE FUND:

Beatrice Fire protection, shop safety 502.29; Kyles Service Center, repairs 9690.00; Martin Marietta Materials, rock/gravel 48006.70; Metal Culverts Inc., tubes 2479.40; NPPD, electric 144.65; Powerplan, repairs 995.42; Sapp Bros Inc., fuel 4868.19; Speers Truck Repair, repairs/ labor 450.58; US Bank, fuel 117.00

ROD PRESERVATION FUND:
MIPS, data processing 176.90

Vice-Chairman Lang adjourned the meeting at 12:43 p.m.

S/Jan Lang
S/Lavon Heidemann

Attest: Rachel E. King,
Pawnee County Clerk

PAWNEE COUNTY BOARD OF COMMISSIONERS
SEPTEMBER 16, 2025

The Pawnee County Board of Commissioners met in regular session at 9:00 a.m., which was open to the public, on Tuesday, September 16, 2025, in the first-floor meeting room in the Pawnee County Courthouse, Pawnee City, Nebraska. Notice of such meeting was published in the Thursday, August 28, 2024, issue of the Pawnee Republican. Present were Ron Seitz, Jan Lang, Lavon Heidemann, and County Clerk, Rachel King. Chairman Seitz opened the meeting and announced the open meeting law poster is posted on the east wall of the meeting room. Lang moved and Heidemann seconded the motion to approve the minutes of the September 3, 2025 Commissioner meeting. Voting: Seitz (abstain), Lang (yes), Heidemann (yes). Lang moved and Heidemann seconded to approve the agenda as presented. Voting: Lang (yes) Heidemann (yes), Seitz (yes). Lang moved and Heidemann seconded to approve the claims as presented. Voting: Heidemann (yes), Seitz (yes), Lang (yes).

The Board reviewed the August month end reports for Clerk, Register of Deeds, District Court and Treasurer as well as the 6-month accumulated report.
The Board reviewed the 2025/2026 budget, the Budget Hearing is scheduled for Wednesday, September 24, 2025 at 9AM.
The proposal submitted by Eakes was discussed by the Board. No action taken at this time.

At 9:10 There was no public comment. No public was present.

John Werner, Pawnee City Hospital, met with the Board to discuss hospital board members. Lang moved and Heidemann seconded to re-appoint Jackie Hippen and appoint Katie Kriefels to the Pawnee City Hospital Board. Voting: Seitz (yes), Lang (yes), Heidemann (yes).

Megan Buckley, Emergency Manager, met with the Board and gave updates.

Chris Rauner, Highway Superintendent, met with the Board. Rauner discussed the rock report, project list, personnel, equipment, materials/ supplies.

The following claims were reviewed and signed:
NET PAYROLL 44199.77; FWH 4669.34; SWH 2026.40; FICA 7347.24; MICA 1718.24; NATIONWIDE RETIREMENT 370.00; RETIREMENT 6883.27; DELTA DENTAL 319.65; CHILD SUPPORT 213.56; GARNISHMENT 449.37; AMERITAS 126.47; AMERICAN HERITAGE 61.37; MADISON LIFE 82.75; UNITED HEALTHCARE 13709.12; DIRECT DEPOSIT FEE 10.00;

GENERAL FUND:

Black Hills Energy, courthouse heating 59.56; Capital Business Systems, extension equipment 183.00; City of Pawnee City, water/ sewer 123.90; DAS State Accounting- Central Finance, data processing 230.00; Donahue & Sisco, August utilities 12.50, August rent 150.00, August telephone 20.83, September utilities, 12.50, September rent 150.00, September phone 20.83; Eakes Office Supplies, veterans services supplies 224.00; Fairfield Inn & Suites, lodging- Kaster 404.85, lodging – Hatfield 404.85; Fankhauser, Nelson, Werts, Ziskey & Merwin, court appointed counsel 1925.00; Handley Law Office, court appointed counsel 5030.00; Johnson County Clerk, quarterly emergency manager 5012.25; Johnson County Sheriff Office, inmate lodging 4940.00; Stephanie Kaster, meal reimbursement 22.70; Kraviec Maurstad Law, child support enforcement 1504.38; Kyles Service Center, sheriff tire repair 40.00; Lancaster County Sheriff's Office, service fees 18.73; NACO, registration Dec. conference Seitz 160.00, Lang 160.00, Johnson 160.00, King 160.00; Nestor & Mercure, public defender August & September 7500.00; Pawnee Republican, publishing 454.68; Petty Cash Clerk, postage reimbursement 11.00; Region V Systems, mental health systems 1243.55; Richardson County Sheriff, service fees 19.00; Soarin Group, IT Security 1004.00; Nebraska State Fire Marshal, building repair 120.00; Tichy Land Survey, surveyor 850.00, contracted surveys 2110.52; US Bank, ground supplies 28.53, SE district meeting registration- Johnson 40.00, clerk supplies 141.70; Verizon Wireless, sheriff phones 408.38; Jason Vetrovsky, mileage 236.60; Windstream, courthouse telephones 980.60.

ROAD/BRIDGE FUND:
Black Hills Energy, heating 52.36; City of Pawnee City, water/ sewer 86.41; Dens Country Meats, fuel 295.74; Farmers Copp, fuel 3539.29; H & H Auto Parts, repairs 231.73, supplies 66.26, tools 91.99; Heritage Tractor, repairs 42.36; Martin Marietta Materials, rock/ gravel 57987.00; NACO, registration Dec. conference – Rauner, 160.00; Nebraska Labor Law Posters, 2026 posters 99.50; NPPD, electricity 97.89; OPPD, electricity 33.00; Powerplan, repairs 1530.22; Sapp Bros., fuel 5485.54; Pawnee true Value, supplies 34.81; Windstream, telephones 219.35.

OPIOID FUND:
Region V Systems, Opioid recovery 223.76.

K-9 FUND:
Southeast NE Feeds, K-9 costs 31.30.

Chairman Seitz adjourned the meeting at 10:01 a.m.

S/Ron Seitz
S/Jan Lang
S/Lavon Heidemann

Attest: Rachel E. King,

Pawnee County Clerk

THE PAWNEE
Republican

P.O. 111, Pawnee City, NE 68420
402-852-4045
legals@pawneenews.com

Proof of Publication

State of Nebraska }
} ss.
County of Pawnee }

Ronald Puhalla or Beverly Puhalla, being first duly sworn, deposes and says he/she is the co-publisher of the *Pawnee Republican* a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Pawnee City, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time(s) on:

Sept 18, 2025
(dates)

Ron Puhalla
(signature)

Publication Fee $ $206.25

Subscribed to in my presence
and sworn to before me this

SEP 18 2025 day of 2025

Notary Public

Tamela S Curtis
(signature)

GENERAL NOTARY - State of Nebraska
TAMELA S. CURTIS
My Comm. Exp. February 14, 2027
(seal)

PAWNEE COUNTY

znez

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 24th day of September 2025 at 9:00 AM at the Pawnee County Courthouse, 625 6th St, Pawnee City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	3,227,730.05	3,440,168.93	3,935,533.44	300,000.00	1,431,138.15	2,804,395.29
BRIDGE/ROAD	2,017,791.65	2,443,863.72	2,871,194.89	150,000.00	3,021,194.89	0.00
SPECIAL ROAD	13,500.00	442,746.44	1,946,704.00	0.00	~~1,946,704.00~~	0.00
VISITORS PROMOTION	2,295.00	476.80	16,836.64	0.00	16,836.64	0.00
COUNTY VISITORS IMPROVEMENT	4,000.00	9,000.00	7,428.81	0.00	7,428.81	0.00
ROD PRESERVATION FUND	1,884.96	3,373.80	8,733.10	0.00	8,733.10	0.00
VETS AID	258.00	0.00	4,100.00	0.00	4,100.00	0.00
HANDI-BUS	0.00	6,121.00	26,066.05	0.00	26,066.05	0.00
OPIOD SETTLEMENT FUND	0.00	10,791.00	21,463.21	0.00	21,463.21	0.00
STOP PROGRAM	1,775.00	4,875.00	1,453.67	0.00	1,453.67	0.00
DRUG LAW ENFORCEMENT & EDUCATION	0.00	22,544.83	1,007.39	0.00	1,007.39	0.00
CANINE (K-9)	6,380.46	13,857.16	6,771.19	0.00	6,771.19	0.00
LE GRANT & FEDERAL GRANTS	0.00	1,199.00	26,591.06	0.00	26,591.06	0.00
1184 TEAM GRANT	0.00	0.00	1,733.33	0.00	1,733.33	0.00
AMERICAN RESCUE PLAN ACT	177,950.35	43,463.90	145,869.16	0.00	145,869.16	0.00
INHERITANCE TAX	335,150.00	113,029.33	2,096,609.31	0.00	2,096,609.31	0.00
911 FUND	11,773.80	4,709.52	17,988.75	0.00	17,988.75	0.00
GRAND TOTAL	**5,800,489.27**	**6,560,220.43**	**11,136,084.00**	**450,000.00**	**8,781,688.71**	**2,804,395.29**
Unused Property Tax Request Authority available for next year						**197,830.25**

PAWNEE COUNTY

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BRIDGE/ROAD	2,017,791.65	2,443,863.72	2,871,194.89	150,000.00	3,021,194.89	0.00
SPECIAL ROAD	13,500.00	442,746.44	1,946,704.00	0.00	1,946,704.00	0.00
VISITORS PROMOTION	2,295.00	476.80	16,836.64	0.00	16,836.64	0.00
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STOP PROGRAM	1,775.00	4,875.00	1,453.67	0.00	1,453.67	0.00
DRUG LAW ENFORCEMENT & EDUCATION	0.00	22,544.83	1,007.39	0.00	1,007.39	0.00
CANINE (K-9)	6,380.46	13,857.16	6,771.19	0.00	6,771.19	0.00
LE GRANT & FEDERAL GRANTS	0.00	1,199.00	26,591.06	0.00	26,591.06	0.00
1184 TEAM GRANT	0.00	0.00	1,733.33	0.00	1,733.33	0.00
AMERICAN RESCUE PLAN ACT	177,950.35	43,463.90	145,869.16	0.00	145,869.16	0.00
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911 FUND	11,773.80	4,709.52	17,988.75	0.00	17,988.75	0.00
GRAND TOTAL	**5,800,489.27**	**6,560,220.43**	**11,136,084.00**	**450,000.00**	**8,781,688.71**	**2,804,395.29**
Unused Property Tax Request Authority available for next year						**197,830.25**

PAWNEE COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 24th day of September 2025 at 9:00 AM at the Pawnee County Courthouse, 625 6th St, Pawnee City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2024	2025	Change
Operating Budget	11,126,998.56	11,136,084.00	0.08%
Property Tax Request	2,727,044.52	2,804,395.29	2.84%
Valuation	898,021,863.00	1,018,902,897.00	13.46%
Tax Rate	0.000000	0.275237	0.00%
Tax Rate if Prior Tax Request was at Current Valuation	0.267645		

BUDGET HEARING MINUTES

The 2025-2026 Pawnee County Budget Hearing was held the 24th day of September, 2025, at 9:00 a.m. in the first-floor meeting room of the Pawnee County Courthouse. Members present were Ron Seitz, Jan Lang and Lavon Heidemann.
Public Comment was held at 9:05 a.m.- Cris Rauner spoke regarding the Road budget.

Budget Approval
The budget summary was given by Rachel King, Clerk. There is a total of $11,136,084.00 budgeted disbursements plus $450,000.00 for necessary cash reserve totaling $11,586,084.00 in disbursements. There is $8,871,688.71 in available revenue before property taxes plus $2,804,395.29 property taxes totaling $11,676,084.00 in revenue. For 2025-2026 we are asking for $2,804,395.29 in personal and property taxes which is $77,314.77 or a 2.84% increase from the 2024-2025 tax request of $2,727,044.52. The budget has $111,316.64 in unused budget authority. Pawnee County valuation for 2025-2026 is $1,018,902,897.00 which is an increase of $120,881,034.00 or 13.46% from the 2024-2025 valuation of $898,021,863.00.
The 2025-2026 tax levy is .275237 compared to the 2024-2025 tax levy of .303672 which is a decrease of 1.09% in the levy.

After discussion Lang moved and Heidemann seconded to adjourn the 2025-2026 budget hearing at 9:32 a.m. Voting: Seitz (yes), Lang (yes), Heidemann (yes).

Chairman Seitz adjourned the budget hearing at 9:32 a.m.
Attest: Rachel King, Pawnee County Clerk

FIAL TAX REQUEST HEARING

The 2025-2026 Pawnee County Final Tax Request Hearing was held on the 24th day of September, 2025, at 9:35 a.m. in the first-floor meeting room of the Pawnee County Courthouse. Members present were Ron Seitz, Jan Lang and Lavon Heidemann. No public attended.

Rachel King, Clerk, presented the final tax request of $2,804,395.29 which is a levy of .275237 for the 205-2026 budget year which is a decrease of .028435 from the 2024-2025 tax levy of .303672.

After discussion, Lang moved and Heidemann seconded to adjourn the 2025-2026 final tax request hearing at 9:43 a.m. Voting: Lang (yes), Heidemann (yes), Seitz (yes).

Chairman Seitz adjourned the final tax request hearing at 9:43 a.m.
Attest: Rachel King, Pawnee County Clerk

AMENDED BUDGET HEARING MINUTES

The 2025-2026 Pawnee County Budget Hearing was held the 24th day of September, 2025, at 9:00 a.m. in the first-floor meeting room of the Pawnee County Courthouse. Members present were Ron Seitz, Jan Lang and Lavon Heidemann.
Public Comment was held at 9:05 a.m.- Chris Rauner spoke regarding the Road budget. An incorrect amount was entered into the Pawnee County Special Roads, Bridges line. He requested the correct amount be entered as $1,455,733.80. This required us to amend the budget to show this change. It did not affect the mill levy or taxes requested.

Budget Approval

The budget summary was given by Rachel King, Clerk. There is a total of $11,136,084.00 budgeted disbursements plus $450,000.00 for necessary cash reserve totaling $11,586,084.00 in disbursements. There is $8,871,688.71 in available revenue before property taxes plus $2,804,395.29 property taxes totaling $11,676,084.00 in revenue. For 2025-2026 we are asking for $2,804,395.29 in personal and property taxes which is $77,314.77 or a 2.84% increase from the 2024-2025 tax request of $2,727,044.52. The budget has $111,316.64 in unused budget authority. Pawnee County valuation for 2025-2026 is $1,018,902,897.00 which is an increase of $120,881,034.00 or 13.46% from the 2024-2025 valuation of $898,021,863.00.
The 2025-2026 tax levy is .275237 compared to the 2024-2025 tax levy of .303672 which is a decrease of 9.36% in the levy.

After discussion Lang moved and Heidemann seconded to adjourn the 2025-2026 budget hearing at 9:32 a.m. Voting: Seitz (yes), Lang (yes), Heidemann (yes).

Chairman Seitz adjourned the budget hearing at 9:32 a.m.
Attest: Rachel King, Pawnee County Clerk

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 25-21

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of PAWNEE County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing body of PAWNEE County resolves that:

1. The 2025-2026 property tax request be set at:
   General Fund $2,804,395.29

2. The total assessed value of property differs from last year's total assessed value by 13.46 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.267645 per $100 of assessed value.

4. PAWNEE County proposes to adopt a property tax request that will cause its tax rate to be 0.275237 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of PAWNEE County will increase last year's budget by 4.13 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by Lang, seconded by Seitz, to adopt Resolution #25-21.

Voting yes were:	Voting no were:
Seitz	
Lang	

Dated this 30th day of September, 2025

ATTEST:

Pawnee County Clerk

COUNTY CLERK Seal PAWNEE COUNTY, NEBRASKA

RESOLUTION #25- 22

WHEREAS, the County of Pawnee, State of Nebraska, have made a proper levy for its General Fund for 2025-2026 fiscal year budget. That as part of the General Fund, The County of Pawnee has included all necessary funds for the Bridge/Road Fund as no separate property taxes were levied for such fund.

WHEREAS, it appears that monies necessary to fund for the Pawnee County Bridge/Road Fund is $1,163,088.47 out of the General Fund budgeted at $4,214,714.44.

THEREFORE, IT IS HEREBY RESOLVED, that the Pawnee County Clerk is directed to prepare a claim each month payable to the Pawnee County Treasurer in the amount of $94,924.03 except for the 12th month which amount is $96,924.14 totaling $1,163,088.47 from Pawnee County General Fund to be credited to Pawnee County Bridge/Road Fund as specified in the 2025-2026 budget document.

BE IT FURTHER RESOLVED, that this Resolution should become effective from and after its approval by the Board.

Motion made by Commissioner Lang, seconded by Commissioner Seitz, to approve the foregoing Resolution.

Voting in favor of said Resolution: Seitz, Lang, _____.

Voting against said Resolution _____, _____, _____.

WHEREUPON, the Chairman declared this Resolution duly passes and approved.

Dated this 30th day of September, 2025.

Ronald E Seitz
Chairman

Janice L Lang
Member

Attest:

Rachel E King
Pawnee County Clerk

Seal

_____
Member

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities}

TAX YEAR 2025

{certification required on or before August 20th of each year}

PAWNEE COUNTY

TO: **625 6TH ST-BOX 431**
PAWNEE CITY, NE 68420

TAXABLE VALUE LOCATED IN THE COUNTY OF: PAWNEE

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY GENERAL	County-General	7,519,987	1,018,902,897	898,021,863	0.84

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I **STEPHANIE KASTER** , **PAWNEE** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Stephanie Kaster
(signature of county assessor)

8/19/2025
(date)

CC: County Clerk, **PAWNEE** County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only **30,325,251 Pers Prior** **867,696,612 Real Prior**
35,960,781 Pers Value **982,942,116 Real Value**

RESOLUTION 25-19

THIS RESOLUTION SHOULD BE VOTED ON IN AUGUST.

WHEREAS, all political subdivisions subject to municipal levy authority shall submit a preliminary request for levy allocation to the Board of Commissioners of County of Pawnee, Nebraska, and

WHEREAS, the Board of Commissioners of County of Pawnee, Nebraska shall adopt a resolution which determines a final allocation of levy authority; and

WHEREAS, the Board of Commissioners of County of Pawnee, Nebraska have reviewed the requests; and

WHEREAS, the Board of Commissioners of County of Pawnee, Nebraska shall set and determine a final allocation of levy authority to its political subdivisions in accordance to Neb State Statute §77-3443 by September 1, 2025.

NOW THEREFORE BE IT RESOLVED that the final allocation of levy authority be established for the following political subdivisions:

	Per $100 Valuation
Pawnee County Agriculture Society	.004519
Burchard Rural Fire District B-1	.017500
DuBois Rural Fire District D-3	.017500
Pawnee City Rural Fire District P-5	.017500
Summerfield Rural Fire District S-4	.017500
Table Rock Rural Fire District TR-6	.017500

BE IT FURTHER RESOLVED that a copy of this resolution shall be forwarded to the chairperson of the governing body of said political subdivision.

Dated this 3rd day of September, 2025.

BOARD OF COMMISSIONERS OF COUNTY OF PAWNEE, NEBRASKA

Chairman

Member

Member

Attest:

Pawnee County Clerk

PAWNEE COUNTY BUDGET

2025 – 2026