2025 - 2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
PERKINS COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		3,786,262.25	3,786,262.25
FAIR		69,999.89	69,999.89
E-911 SERVICES		59,999.73	59,999.73
TRANSFER AMBULANCE		60,000.00	60,000.00
Total All Funds	0.00	3,976,261.87	3,976,261.87

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	1,729,157,536
(Certification of Valuations(s) from County Assessor **MUST** be attached)	

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	385,000.00
Interest	12,900.00
Total Bonded Indebtedness	397,900.00

PERKINS COUNTY
CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS
If no official address, please provide address where correspondence should be sent

NAME	Perkins County
ADDRESS	PO Box 156
CITY & ZIP CODE	Grant 69140
TELEPHONE	(308) 352-7560
WEBSITE	https://perkinscounty.ne.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Steven W. Tucker	James D. Brueggeman	James D. Brueggeman
TITLE / FIRM NAME	Chairman	Clerk	Clerk
TELEPHONE	(308) 289	(308) 352-7560	(308) 352-7560
EMAIL ADDRESS	steve@tucker.farm	clerk@perkinscounty.ne.gov	clerk@perkinscounty.ne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [√] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Perkins County
2025-2026 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 3,884,209.32**	
Less: Prior Year Exceptions Utilized (Will all be zero for 2025-2026 budget because first year new cap)			
Approved Bonds *(prior year Line 16)*	(2)	0.00	
Emergency Response *(prior year Line 17)*	(3)	0.00	
Public Safety Services *(prior year Line 18)*	(4)	0.00	
County Attorneys *(prior year Line 19)*	(5)	0.00	
County Public Defenders *(prior year Line 20)*	(6)	0.00	
Response to Public Safety Threat *(prior year Line 21)*	(7)	0.00	
Public Safety Interlocal Agreements *(prior year Line 22)*	(8)	0.00	
Voter Approved Increase *(prior year Line 23)*	(9)	0.00	
Unused Authority used in the prior year *(prior year Line 24)*	(10)	0.00	
TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)	**(11)**	**0.00**	
Preliminary Property Tax Request Authority (Line 1 - Line 11)			**(12) 3,884,209.32**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 3,884,227.78 (13)

Growth Percentage per County Assessor

5,964,473.00 (2025 Growth Value) / 1,617,098,357.00 (2024 Total Valuation) = 0.37% (14a)

Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a — 14,326.51 Increase due to Growth (14)

Inflation Percentage

5.17% (15a)

(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a — 200,814.58 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1)*	(16)	0.00
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	0.00
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	0.00
County Attorneys	(19)	0.00
County Public Defenders	(20)	0.00
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024	(21)	0.00
Support of an interlocal agreement relating to public safety	(22)	0.00
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	0.00
Prior Years's Unused Property Tax Authority Used This Year *(Cannot exceed amount on Supporting Schedule 1, Line 1)*	(24)	0.00

Total Exceptions Utilized *(Total lines 16 through 24)*	(25)	0.00
2025-2026 Total Property Tax Request Authority *(Total Lines 12, 14, 15, 25)*	(26)	4,099,350.40
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	3,976,261.87
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, Line 3)* *(Line 26 minus 27, MUST be greater than or equal to $0.00)*	(28)	123,088.53

Perkins County

2025-2026 Property Tax Request Authority Supporting Schedules

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

Converted 2024-2025 Unused Restricted Funds Authority	(1)	$ 194,211.39
Less: Amount used this year *(from Computation From, Line 24) (cannot exceed Line 1)*	(2)	0.00
Add: Unused Authority created this year *(from Computation From, Line 28)*	(3)	123,088.53
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	317,299.92

Schedule 2 - Declared Emergency Exception Certification

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
Total Emergency Response Exception *(must agree to Computation Form, Line 17)*			**$ 0.00**

Schedule 3 - Description of Public Safety Services Exception

If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Total Public Safety Exception *(must agree to Computation Form, Line 18)*	**$ 0.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Perkins County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Perkins Co. / WC NE Area Agency Aging	Perpetual	Aging Services
Perkins Co. / Region II Human Services	Perpetual	Developmental Disabilities Services
Perkins Co. / NE Cooperative Ext. Office	Perpetual	Extension Service
Perkins County / NIRMA	Perpetual	General Liability Agreement
Perkins Co. / Keith Co.	4/1/1992 - Perpetual	Jail Services
Perkins / Elsie, Grant, Madrid, Venango	07/01/2024 - 06/30/2025	Law Enforcement Services
Perkins Co. / Region II Human Services	Perpetual	Mental Health Services
Perkins County / USDA	Perpetual	Predatory Animal Control
Perkins Co. / Nebraska State Probation	Perpetual	Probation Services
Perkins Co. / WC NE Development Dist.	7/1/2024 - 06/30/2025	Zoning Administration

PERKINS COUNTY

2025 - 2026 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*		(1)	$3,884,209.32
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase $5,964,473.00 (2025 Real Growth Value per Assessor) / $1,617,098,357.00 (Prior Year Total Valuation per Assessor) =	0.37%	(3)	
Total Allowable Growth Percentage Increase (Line 2 + Line 3)		(4)	2.37%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)		(5)	$92,055.76
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)		(6)	$3,976,265.08

Actual Property Tax Request

2025 - 2026 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*		(7)	$3,976,261.87

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

PERKINS COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
GENERAL	3,786,262.25	-	1,729,157,536	0.218966	0.000000
FAIR	69,999.89	-	1,729,157,536	0.004048	0.000000
E-911 SERVICES	59,999.73	-	1,729,157,536	0.003470	0.000000
TRANSFER AMBULANCE	60,000.00	-	1,729,157,536	0.003470	0.000000
Total County Budgeted Countywide Entities				**0.229954**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			523,175	0.030256	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.480256**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.229954	
Fire District - Largest General Levy Authority granted by the County Board				0.000000	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.229954**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

2025-2026
COUNTY BUDGET MESSAGE
PERKINS COUNTY, NEBRASKA

In preparing a budget for the 2025-2026 fiscal year, the Perkins County Board of Commissioners consulted with each official and representative of each office or function to establish a budget that will support regular county government operations, facility maintenance, adequate police protection, general and emergency assistance, and preparedness for any emergencies that may occur in maintaining county roads.

Interfund transfers from the General Fund to the Road Fund will total $882,937, while transfers to the Paving Fund will amount to $331,939, for a combined total of $1,214,876. Perkins County will make budgeted principal and interest payments for the Elsie/Paxton Road pavement project, completed in 2014-2015, out of the Paving Fund. An interest payment of $4,620 is due on January 1, 2026; a similar interest payment of $4,620 and a principal payment of $140,000 are both due on July 1, 2026. The total interest and principal payments for 2026 will be $149,240. The amount received from the Federal Fund Purchase Program in March 2026, which offsets these expenditures, will be $128,009.95. As of July 1, 2025, the outstanding bonded indebtedness is $397,900.

Also budgeted are an interfund transfer of $57,982 from the Transfer Ambulance Fund to the Ambulance Sinking Fund and a transfer of $55,700 from the Local Ambulance Fund to the Ambulance Sinking Fund. Additionally, expected grant proceeds of $75,000 are included, bringing the total to $188,682 for the purchase of a new ambulance currently on order. After these transfers and grant proceeds, the Ambulance Sinking Fund balance will be $404,055.

An interfund transfer of $100,000 from the Inheritance Tax Fund to the General Fund will be added to the General Fund's Necessary Cash Reserve. The Cash Reserve for the General Fund will total $2,200,000. Inheritance Tax funds of $166,143 are expected to be spent during the 2025-2026 fiscal year for the completion of the new Perkins County Courthouse HVAC system upgrade project. The total amount borrowed from the Inheritance Tax Fund for this HVAC project, totaling $750,445.43, will be repaid by the County General Fund to the Inheritance Tax Fund at $100,000 annually starting in the 2025-2026 fiscal year.

The Commissioners previously approved the remodeling of the dance hall and the renovation of the livestock barn at the Perkins County Fairgrounds, with claims of up to $156,000 from the Inheritance Tax Fund. Loan repayment is scheduled over up to 20 years at $10,000 annually, starting in the 2018-2019 fiscal year. As of June 30, 2020, the amount borrowed was $155,368.35. The Perkins County Fair Board repaid $3,000 in 2018-2019 and $10,000 for each of the following years: 2019-2020, 2020-2021, 2021-2022, 2022-2023, 2023-2024, and 2024-2025. The remaining balance owed to the Inheritance Tax Fund is $92,368.35. A transfer of $10,000 from the Fair Fund to the Inheritance Tax Fund is planned for the 2025-2026 fiscal year. Additionally, an interfund transfer of $85,000 from the General Fund to the Fair Fund will supplement existing funds, private donations, and grant monies obtained by the Perkins County Fair Board for building costs of a new livestock barn under construction at the Perkins County Fairgrounds. The County Fair Fund's necessary cash reserve remains at $30,000.

The Perkins County Sheriff's Office maintains a $500 Petty Cash Fund at Pinnacle Bank in Grant, Nebraska, called the Perkins County Sheriff's Trust. The Perkins County Board of Commissioners established it on August 5, 2013.

The Perkins County Clerk manages a $100,000 Petty Cash Fund at Pinnacle Bank in Grant, Nebraska, known as the Perkins County Health Insurance Deductible Buydown Petty Cash Fund. This fund was established by the Perkins County Board of Commissioners on January 20, 2015, through Resolution 2015-03.

The Perkins County Court maintains a $50 petty cash fund called the Perkins County Court Cash Drawer Petty Cash Fund, established by the Perkins County Board of Commissioners on June 6, 2016, in Resolution 2016-19.

On August 20, 2018, the Commissioners established the Fair Deposit Holding Fund for the Perkins County Treasurer to manage damage deposits for renting the Perkins County Fairgrounds Dance Hall, with Treasurer refunds issued by the consent of the Perkins County Fair Board Secretary.

On June 17, 2019, the Commissioners established a short-term petty cash fund of $20,000 for the Fair Board Premium Account during the Perkins County Fair, under Resolution 2019-18. The Perkins County Fair Board is required to return the remaining amount to the Perkins County Treasurer within seven calendar days after the County Fair concludes, and the full balance of $20,000 by December 31 of each year. The short-term petty cash fund was not used in the 2024-2025 fiscal year.

In the February 1, 2021, minutes, the Commissioners acknowledged that the Fair Board opened an additional account for their donation funds, which is subject to the annual audit. The donation account and its funds do not indicate any budget authority.

On July 1, 2020, the Commissioners established the following funds: Fund #0940, known as the Communications Equipment Sinking Fund, Resolution 2020-11; Fund #2913, known as the 911 Wireless Service Fund, Resolution 2020-12; and Fund #2914, known as the 911 Wireless Service Holding Fund, Resolution 2020-13. Interfund transfers from the County General Fund to the Communication Sinking Fund will be $40,000, and transfer from the 911 Wireless Fund to the 911 Wireless Holding Fund will be $51,351. After these transfers, the balance of the Communications Sinking Fund will be $114,009, and the 911 Wireless Holding Fund will be $125,360.

At the start of the current fiscal year, a $10,000 interfund transfer from Inheritance Tax to the Wireline 911 Fund was necessary due to declining wireline telephone revenue. A similar $10,000 transfer from the Inheritance Tax Fund to the Wireline 911 Fund was also needed for fiscal year 2024-2025. Both the 2024-2025 and 2025-2026 interfund transfers will be repaid to the Inheritance Tax Fund from the Wireline 911 Fund before the end of the 2025-2026 fiscal year. Additionally, a $5,000 cash reserve was added to the Wireline 911 Fund for the 2025-2026 fiscal year.

Commissioners approved Resolution 2023-30 on September 18, 2023, and established Fund #0950, known as the Sheriff's Equipment Sinking Fund for Fiscal Year 2023-2024 and subsequent years as long as the fund is needed. Interfund transfers from the County General Fund to the Sheriff's Equipment Sinking Fund will total $40,000. After these transfers, the fund's balance will be $105,000.

The Commissioners also established Fund #4000, known as the Courthouse Building Fund, on July 1, 2020, through Resolution 2020-21. There will be no budgeted transfers to the fund this fiscal year. On November 18, 2024, the $250,000 fund balance was approved for payment to Carrier Corporation for the Perkins County Courthouse HVAC system upgrade project, resulting in a zero balance.

The Commissioners established Fund #2580, the COVID American Rescue Plan Act Fund, on April 5, 2021, by Resolution 2021-08. Perkins County received an initial payment and interest of $281,195.57 for the 2020-2021 fiscal year and $299,335.90 for the 2022-2023 fiscal year. Interest has accrued since the

fund's creation. Late in fiscal year 2023-2024, expenditures from the fund totaled $514,999, including a $250,000 grant to the Western Sky Community Care Center, a nonprofit skilled nursing home being built in Perkins County, and $264,999 paid to Carrier Corporation as a down payment for a new HVAC system for the Perkins County Courthouse. The remaining fund balance of $59,550.57 was approved for payment to Carrier Corporation for the Perkins County HVAC system upgrade project, leaving a zero balance.

The summary reflects the requirements projected at this time and the cash balances for each fund, as reported by the Perkins County Treasurer. This budget document outlines the expected receipts from various sources for the upcoming year and the estimated tax to be levied for the 2025-2026 fiscal year, providing the remaining required revenues to meet budget needs and reserves as mandated by law.

Steven W. Tucker
Chairperson of Perkins County Board of Commissioners

PERKINS COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2024	$3,768,134.72
2023	$5,401.60
2022	$6,293.56

PERKINS COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2026

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	1,024,724.00	59,239.00	0.00	0.00	1,083,963.00
Public Safety - Law Enforcement	1,211,011.00	173,851.00	0.00	0.00	1,384,862.00
Public Safety - Other	242,794.00	252,369.00	0.00	71,351.00	566,514.00
Public Works - Highways & Roads	2,110,683.00	399,156.00	149,240.00	0.00	2,659,079.00
Public Works - Other	46,687.00	0.00	0.00	0.00	46,687.00
Public Health & Social Services	369,620.00	6,000.00	0.00	0.00	375,620.00
Culture and Recreation	70,218.00	85,000.00	0.00	10,000.00	165,218.00
Community Development	0.00	0.00	0.00	0.00	0.00
Miscellaneous	4,644,783.00	34,255.00	0.00	1,589,876.00	6,268,914.00
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	209,096.00	435,055.00	0.00	113,682.00	757,833.00
Total Disbursements and Transfers	9,929,616.00	1,444,925.00	149,240.00	1,784,909.00	13,308,690.00

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

PERKINS COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Operating Expenses	5,603,319.40	5,939,781.22	9,929,616.00	9,929,616.00	9,929,616.00
Capital Outlay	887,699.36	1,185,799.14	1,444,925.00	1,444,925.00	1,444,925.00
Debt Service	144,805.00	147,075.00	149,240.00	149,240.00	149,240.00
Transfers Out	1,492,124.03	1,130,383.87	1,784,909.00	1,784,909.00	1,784,909.00
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	8,127,947.79	8,403,039.23	13,308,690.00	13,308,690.00	13,308,690.00
Balance, Receipts and Transfers:					
Net Cash Balance	6,251,943.11	6,832,421.96	6,597,067.73	6,597,067.73	6,597,067.73
Intergovernmental Federal	199,730.29	197,413.84	328,989.84	328,989.84	328,989.84
Intergovernmental State	1,779,384.03	1,865,455.79	1,315,907.70	1,315,907.70	1,315,907.70
Intergovernmental Local	1,992,745.47	1,685,774.65	1,540,553.86	1,540,553.86	1,540,553.86
Personal and Real Property Taxes	3,244,442.82	3,288,656.85	3,976,261.87	3,976,261.87	3,976,261.87
Transfers In	1,492,124.03	1,130,383.87	1,784,909.00	1,784,909.00	1,784,909.00
Total Resources Available	14,960,369.75	15,000,106.96	15,543,690.00	15,543,690.00	15,543,690.00
Balance Forward/Cash Reserve	6,832,421.96	6,597,067.73	2,235,000.00	2,235,000.00	2,235,000.00
Cash Reserve Percentage					22%

PERKINS COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	601	COMMISSIONERS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	COMMISSIONERS SALARY	96,394.23	99,400.00	99,324.81	101,733.00	101,733.00	101,733.00
	Personal Services Totals	***96,394.23***	***99,400.00***	***99,324.81***	***101,733.00***	***101,733.00***	***101,733.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0820	TERC - (VALUATION BOARD COSTS)	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1710	WORKSHOP EXPENSE	759.70	600.00	789.75	1,000.00	1,000.00	1,000.00
2-1751	DUES, REGISTRATIONS, SUBSCRIPTIONS	550.00	650.00	500.00	650.00	650.00	650.00
2-2000	PRINTING/PUBLISHING	3,161.16	3,300.00	2,795.50	4,000.00	4,000.00	4,000.00
2-9900	MISCELLANEOUS	0.00	0.00	12.15	0.00	0.00	0.00
	Operating Expenses Totals	***4,470.86***	***4,550.00***	***4,097.40***	***5,650.00***	***5,650.00***	***5,650.00***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	75.00	49.98	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***75.00***	***49.98***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0505	OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-601 COMMISSIONERS TOTAL		**100,865.09**	**104,025.00**	**103,472.19**	**107,383.00**	**107,383.00**	**107,383.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	602	CLERK
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	0.00	0.00	0.00	69,856.00	69,856.00	69,856.00
1-0201	DEPUTY'S SALARY	46,409.82	52,910.00	51,117.98	60,445.00	60,445.00	60,445.00
1-0305	REGULAR TIME SALARIES	0.00	0.00	0.00	50,004.00	50,004.00	50,004.00
1-0405	PART-TIME SALARIES	0.00	3,000.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	168.31	275.00	233.98	0.00	0.00	0.00
	Personal Services Totals	***46,578.13***	***56,185.00***	***51,351.96***	***180,305.00***	***180,305.00***	***180,305.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	42.80	50.00	0.00	100.00	100.00	100.00
2-1100	DATA PROCESSING	9,833.96	10,000.00	10,901.56	18,065.00	18,065.00	18,065.00
2-1101	COMPUTER EXPENSE, GENERAL	254.91	8,550.00	2,705.12	8,550.00	8,550.00	8,550.00
2-1102	COMPUTER CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	664.28	700.00	262.64	750.00	750.00	750.00
2-1710	WORKSHOP/CONVENTION EXPENSE	854.65	650.00	529.85	750.00	750.00	750.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	450.00	500.00	437.33	750.00	750.00	750.00
2-2000	PRINTING/PUBLISHING	163.46	150.00	113.62	1,000.00	1,000.00	1,000.00
2-9900	MISCELLANEOUS	0.00	2,000.00	407.56	2,360.00	2,360.00	2,360.00
2-9911	MISC. - DIRECT DEPOSIT FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***12,264.06***	***22,600.00***	***15,357.68***	***32,325.00***	***32,325.00***	***32,325.00***
	Supplies and Materials						
3-0101	SUPPLIES/OFFICE	4,137.62	2,000.00	5,014.17	5,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	***4,137.62***	***2,000.00***	***5,014.17***	***5,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	220.84	500.00	8,269.63	1,539.00	1,539.00	1,539.00
	Capital Outlay Totals	***220.84***	***500.00***	***8,269.63***	***1,539.00***	***1,539.00***	***1,539.00***
	Transfers Out						
7-0200	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-602 CLERK TOTAL		**63,200.65**	**81,285.00**	**79,993.44**	**219,169.00**	**219,169.00**	**219,169.00**

PERKINS COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	603	TREASURER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	66,188.75	68,285.00	68,202.09	69,856.00	69,856.00	69,856.00
1-0201	DEPUTY'S SALARY	47,913.64	53,000.00	51,691.23	54,220.00	54,220.00	54,220.00
1-0305	REGULAR TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART-TIME	12,778.20	14,500.00	14,293.46	14,835.00	14,835.00	14,835.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***126,880.59***	***135,785.00***	***134,186.78***	***138,911.00***	***138,911.00***	***138,911.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	7,911.19	8,135.00	8,126.22	8,527.00	8,527.00	8,527.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	435.95	660.00	374.85	625.00	625.00	625.00
2-1704	MILEAGE ALLOWANCE	397.22	800.00	84.00	450.00	450.00	450.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	375.00	700.00	412.50	610.00	610.00	610.00
2-2000	PRINTING/PUBLISHING	2,466.49	7,050.00	5,842.00	7,300.00	7,300.00	7,300.00
2-9900	MISCELLANEOUS	75.00	300.00	0.00	300.00	300.00	300.00
	Operating Expenses Totals	***11,660.85***	***17,645.00***	***14,839.57***	***17,812.00***	***17,812.00***	***17,812.00***
	Supplies and Materials						
3-0101	SUPPLIES	4,964.11	3,600.00	4,147.15	4,000.00	4,000.00	4,000.00
3-0117	MICROFILMING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***4,964.11***	***3,600.00***	***4,147.15***	***4,000.00***	***4,000.00***	***4,000.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,872.99	2,000.00	1,977.47	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***1,872.99***	***2,000.00***	***1,977.47***	***2,000.00***	***2,000.00***	***2,000.00***
0100-603 TREASURER TOTAL		**145,378.54**	**159,030.00**	**155,150.97**	**162,723.00**	**162,723.00**	**162,723.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	605	ASSESSOR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	66,188.75	68,300.00	68,202.09	69,870.00	69,870.00	69,870.00
1-0201	DEPUTY'S SALARY--CHIEF	48,321.99	51,000.00	52,116.19	54,000.00	54,000.00	54,000.00
1-0305	REGULAR TIME SALARIES--CLERICAL	5,361.60	0.00	4,651.16	0.00	0.00	0.00
1-0405	PART-TIME SALARIES	0.00	20,000.00	1,114.02	20,000.00	20,000.00	20,000.00
	Personal Services Totals	***119,872.34***	***139,300.00***	***126,083.46***	***143,870.00***	***143,870.00***	***143,870.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	50.00	0.00	50.00	50.00	50.00
2-1100	DATA PROCESSING	25,949.52	29,000.00	29,509.40	32,000.00	32,000.00	32,000.00
2-1102	COMPUTER PROGRAMMING SERVICE CALLS	237.50	300.00	0.00	300.00	300.00	300.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1702	LODGING	1,004.23	2,000.00	249.90	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	1,167.98	2,000.00	713.27	1,500.00	1,500.00	1,500.00
2-1710	CXONVENTION/WORKSHOP	385.00	1,500.00	360.00	1,500.00	1,500.00	1,500.00
2-1751	DUES, SUBSCRIPTION, REGISTRATIONS	100.00	100.00	150.00	200.00	200.00	200.00
2-2000	PRINTING/PUBLISHING	220.30	400.00	0.00	300.00	300.00	300.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***29,064.53***	***35,850.00***	***30,982.57***	***38,350.00***	***38,350.00***	***38,350.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	969.09	2,000.00	2,544.30	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***969.09***	***2,000.00***	***2,544.30***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	907.99	1,000.00	329.98	1,000.00	1,000.00	1,000.00
5-0502	DATA PROCESSING EQUIPMENT	1,809.00	2,000.00	0.00	2,500.00	2,500.00	2,500.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***2,716.99***	***3,000.00***	***329.98***	***3,500.00***	***3,500.00***	***3,500.00***
0100-605 ASSESSOR TOTAL		**152,622.95**	**180,150.00**	**159,940.31**	**187,720.00**	**187,720.00**	**187,720.00**

PERKINS COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	607	ELECTION
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	REGULAR TIME SALARIES - CLERICAL	40,281.91	43,260.00	35,836.02	0.00	0.00	0.00
1-0309	ELECTIONS SALARY	2,530.00	4,000.00	2,661.00	4,000.00	4,000.00	4,000.00
1-0405	PART-TIME SALARIES	0.00	300.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME SALARY	132.33	300.00	209.03	0.00	0.00	0.00
	Personal Services Totals	***42,944.24***	***47,860.00***	***38,706.05***	***4,000.00***	***4,000.00***	***4,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	37.59	75.00	84.70	100.00	100.00	100.00
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	73.11	1,000.00	3,610.42	4,000.00	4,000.00	4,000.00
2-1704	MILEAGE ALLOWANCE	894.63	700.00	384.58	750.00	750.00	750.00
2-1710	CONVENTION/WORKSHOP	359.85	300.00	0.00	750.00	750.00	750.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	105.00	200.00	25.00	750.00	750.00	750.00
2-2000	PRINTING/PUBLISHING	6,136.83	7,225.00	5,919.42	7,500.00	7,500.00	7,500.00
2-9900	MISCELLANEOUS	3,500.10	3,900.00	120.32	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***11,107.11***	***13,400.00***	***10,144.44***	***17,850.00***	***17,850.00***	***17,850.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	307.03	1,300.00	21.21	2,500.00	2,500.00	2,500.00
3-0113	SUPPLIES-VOTING	4,431.67	2,000.00	1,757.49	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***4,738.70***	***3,300.00***	***1,778.70***	***5,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0505	FURNITURE	0.00	500.00	3,924.44	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***0.00***	***500.00***	***3,924.44***	***1,000.00***	***1,000.00***	***1,000.00***
0100-607 ELECTION TOTAL		**58,790.05**	**65,060.00**	**54,553.63**	**27,850.00**	**27,850.00**	**27,850.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	608	PLANNING & ZONING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0401	ZONING ADMINISTRATOR	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	1.80	50.00	343.17	500.00	500.00	500.00
2-0200	TELEPHONE	514.19	650.00	446.52	500.00	500.00	500.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	50.00	0.00	50.00	50.00	50.00
2-1702	LODGING	0.00	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE	52.40	350.00	160.80	350.00	350.00	350.00
2-1710	WORKSHOP EXPENSE	0.00	200.00	0.00	200.00	200.00	200.00
2-1720	CONVENTION, PLANNING COMM MEMBERS	0.00	200.00	0.00	200.00	200.00	200.00
2-1724	MILEAGE, PLANNING COMM MEMBERS	0.00	200.00	0.00	200.00	200.00	200.00
2-1730	CONVENTION, BD OF ADJUST MEMBERS	0.00	0.00	0.00	0.00	0.00	0.00
2-1734	MILEAGE, BD OF ADJUST MEMBERS	0.00	200.00	0.00	200.00	200.00	200.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	3,000.00	2,730.00	3,000.00	3,000.00	3,000.00
2-2000	PRINTING & PUBLISHING	69.08	200.00	31.32	200.00	200.00	200.00
2-2500	CONSULTING FEE - ZONING REG UPDATE	2,158.00	4,000.00	0.00	17,500.00	17,500.00	17,500.00
2-2502	PROFESSIONAL FEES	2,850.00	9,000.00	7,593.75	9,000.00	9,000.00	9,000.00
2-2515	COMPREHENSIVE PLAN	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	200.00	0.00	200.00	200.00	200.00
	Operating Expenses Totals	***5,645.47***	***18,800.00***	***11,305.56***	***32,600.00***	***32,600.00***	***32,600.00***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	200.00	0.00	200.00	200.00	200.00
	Supplies and Materials Totals	***0.00***	***200.00***	***0.00***	***200.00***	***200.00***	***200.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	200.00	0.00	200.00	200.00	200.00
	Capital Outlay Totals	***0.00***	***200.00***	***0.00***	***200.00***	***200.00***	***200.00***
0100-608 PLANNING & ZONING TOTAL		**5,645.47**	**19,200.00**	**11,305.56**	**33,000.00**	**33,000.00**	**33,000.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	621	DISTRICT COURT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	CLERK OF DISTRICT COURT	66,188.75	68,285.00	68,202.09	0.00	0.00	0.00
	Personal Services Totals	***66,188.75***	***68,285.00***	***68,202.09***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	50.00	10.35	50.00	50.00	50.00
2-1100	DATA PROCESSING	0.00	250.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	74.91	400.00	621.32	0.00	0.00	0.00
2-1710	CONVENTION/WORKSHOP EXPENSES	0.00	200.00	421.80	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	50.00	200.00	50.00	50.00	50.00	50.00
2-2500	CONTRACTUAL SERVICES - NSC	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
2-9900	MISCELLANEOUS	246.65	400.00	79.66	0.00	0.00	0.00
	Operating Expenses Totals	***371.56***	***1,500.00***	***1,183.13***	***12,100.00***	***12,100.00***	***12,100.00***
	Supplies and Materials						
3-0101	SUPPLIES	949.15	1,000.00	561.30	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***949.15***	***1,000.00***	***561.30***	***2,000.00***	***2,000.00***	***2,000.00***
	Equipment Rental						
4-0200	0RRICE EQUIPMENT RENTAL	675.00	1,000.00	1,125.00	0.00	0.00	0.00
	Equipment Rental Totals	***675.00***	***1,000.00***	***1,125.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	230.00	650.00	0.00	1,000.00	1,000.00	1,000.00
5-0505	FURNITURE	0.00	0.00	1,363.48	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***230.00***	***650.00***	***1,363.48***	***3,000.00***	***3,000.00***	***3,000.00***
0100-621 DISTRICT COURT TOTAL		**68,414.46**	**72,435.00**	**72,435.00**	**17,100.00**	**17,100.00**	**17,100.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	622	COUNTY COURT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	800.00	0.00	100.00	100.00	100.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1030	INITIAL PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	0FFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	69.00	100.00	0.00	100.00	100.00	100.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	SPECIAL PROJECT #1	0.00	4,048.00	0.00	4,114.00	4,114.00	4,114.00
	Operating Expenses Totals	***69.00***	***4,948.00***	***0.00***	***4,314.00***	***4,314.00***	***4,314.00***
	Supplies and Materials						
3-0101	SUPPLIES	1,353.59	2,200.00	2,566.00	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***1,353.59***	***2,200.00***	***2,566.00***	***2,500.00***	***2,500.00***	***2,500.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	0.00	696.00	0.00	696.00	696.00	696.00
4-0201	DATA PROCESSING EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***696.00***	***0.00***	***696.00***	***696.00***	***696.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	325.72	1,200.00	0.00	1,200.00	1,200.00	1,200.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00
5-0700	FURNITURE	0.00	800.00	3,164.94	0.00	0.00	0.00
	Capital Outlay Totals	***325.72***	***2,000.00***	***3,164.94***	***2,400.00***	***2,400.00***	***2,400.00***
0100-622 COUNTY COURT TOTAL		**1,748.31**	**9,844.00**	**5,730.94**	**9,910.00**	**9,910.00**	**9,910.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	641	BUILDING/ GROUNDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0200	CELL PHONE ALLOWANCE	500.00	500.00	520.00	500.00	500.00	500.00
1-0303	REGULAR TIME SALARIES-MAINTENENCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0306	CUSTODIAL SALARY	38,716.86	46,790.00	26,774.41	44,679.00	44,679.00	44,679.00
1-0500	OVERTIME SALARY	209.23	2,340.00	22.68	2,334.00	2,334.00	2,334.00
	Personal Services Totals	***39,426.09***	***49,630.00***	***27,317.09***	***47,513.00***	***47,513.00***	***47,513.00***
	Operating Expenses						
2-0200	TELEPHONE	0.00	0.00	994.73	0.00	0.00	0.00
2-0501	LIGHTS	18,377.18	20,000.00	19,968.51	30,000.00	30,000.00	30,000.00
2-0502	WATER, SEWER, TRASH HAULING	5,757.64	10,000.00	6,650.04	10,000.00	10,000.00	10,000.00
2-0503	HEATING FUELS	8,111.03	15,000.00	9,568.12	15,000.00	15,000.00	15,000.00
2-1300	BUILDING REPAIR	31,248.32	15,000.00	14,598.61	15,000.00	15,000.00	15,000.00
2-1301	GROUNDS REPAIR	0.00	15,000.00	7,994.55	15,000.00	15,000.00	15,000.00
2-1308	FAIRGROUND BUILDING REPAIRS	48,757.00	0.00	820.00	0.00	0.00	0.00
2-1410	LAWN EQUIPMENT REPAIR	961.04	3,000.00	689.02	3,000.00	3,000.00	3,000.00
2-1610	LAWN EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1640	ELEVATOR REPAIR	1,653.66	2,000.00	1,750.86	2,000.00	2,000.00	2,000.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-1812	INSPECTION FEES	846.00	2,000.00	557.00	2,000.00	2,000.00	2,000.00
2-2544	CONTRACT LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-2561	SNOW REMOVAL - BY OTHERS	0.00	1,000.00	300.00	1,000.00	1,000.00	1,000.00
2-9900	MISCELLANEOUS	1,281.34	2,000.00	2,134.05	2,600.00	2,600.00	2,600.00
	Operating Expenses Totals	***116,993.21***	***85,000.00***	***66,025.49***	***95,600.00***	***95,600.00***	***95,600.00***
	Supplies and Materials						
3-0107	BUILDING SUPPLIES	4,167.53	10,000.00	4,458.15	10,000.00	10,000.00	10,000.00
3-0120	GROUNDS SUPPLIES	2,948.03	5,000.00	2,881.16	5,000.00	5,000.00	5,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	473.70	1,000.00	360.21	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***7,589.26***	***16,000.00***	***7,699.52***	***16,000.00***	***16,000.00***	***16,000.00***
	Equipment Rental						
4-0306	OTHER EQUIPMENT - SKID STEER	4,650.00	5,000.00	4,650.00	5,000.00	5,000.00	5,000.00
	Equipment Rental Totals	***4,650.00***	***5,000.00***	***4,650.00***	***5,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0300	MACHINERY AND EQUIPMENT	0.00	0.00	40.33	0.00	0.00	0.00
5-0313	JANITORIAL EQUIPMENT	19.99	2,500.00	0.00	2,500.00	2,500.00	2,500.00
5-0318	SECURITY EQUIPMENT	95,900.59	80,000.00	38,872.50	40,000.00	40,000.00	40,000.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***95,920.58***	***82,500.00***	***38,912.83***	***42,500.00***	***42,500.00***	***42,500.00***
	Transfers Out						

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	641	BUILDING/ GROUNDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
7-0200	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-641 BUILDING/GROUNDS TOTAL		**264,579.14**	**238,130.00**	**144,604.93**	**206,613.00**	**206,613.00**	**206,613.00**

PERKINS COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	643	REAPPRAISAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0338	COMMERCIAL REAPPRAISAL	48,165.00	50,000.00	777.50	0.00	0.00	0.00
1-0405	PART TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***48,165.00***	***50,000.00***	***777.50***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-2510	APPRAISER'S FEES	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
2-9900	MISCELLANEOUS	0.00	0.00	46,116.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***46,116.00***	***50,000.00***	***50,000.00***	***50,000.00***
0100-643 REAPPRAISAL TOTAL		**48,165.00**	**50,000.00**	**46,893.50**	**50,000.00**	**50,000.00**	**50,000.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	645	EXTENSION AGENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	REGULAR TIME - CLERICAL	40,066.23	40,950.00	41,520.56	41,896.00	41,896.00	41,896.00
1-0405	PART-TIME CLERICAL	0.00	153.00	0.00	153.00	153.00	153.00
1-0500	OVERTIME SALARY	309.91	250.00	317.25	250.00	250.00	250.00
	Personal Services Totals	***40,376.14***	***41,353.00***	***41,837.81***	***42,299.00***	***42,299.00***	***42,299.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	750.00	0.00	750.00	750.00	750.00
2-0200	TELEPHONE SERVICE	2,326.87	2,630.00	2,590.15	2,630.00	2,630.00	2,630.00
2-0204	DATA PLAN - TABLETS	541.66	600.00	542.19	600.00	600.00	600.00
2-1200	MAINTENANCE AND REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1680	GENERAL AND MECHANICAL REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	34.44	150.00	179.16	150.00	150.00	150.00
2-1708	TRAVEL EXPENSES	2,246.30	2,250.00	1,969.13	2,250.00	2,250.00	2,250.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	109.00	150.00	118.00	150.00	150.00	150.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	2,554.56	2,816.00	2,757.56	2,816.00	2,816.00	2,816.00
	Operating Expenses Totals	***7,812.83***	***9,346.00***	***8,156.19***	***9,346.00***	***9,346.00***	***9,346.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	512.56	1,750.00	629.80	1,750.00	1,750.00	1,750.00
	Supplies and Materials Totals	***512.56***	***1,750.00***	***629.80***	***1,750.00***	***1,750.00***	***1,750.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	CARS/TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	2,164.65	3,100.00	3,192.93	3,100.00	3,100.00	3,100.00
	Capital Outlay Totals	***2,164.65***	***3,100.00***	***3,192.93***	***3,100.00***	***3,100.00***	***3,100.00***
0100-645 EXTENSION AGENT TOTAL		**50,866.18**	**55,549.00**	**53,816.73**	**56,495.00**	**56,495.00**	**56,495.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	651	SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	76,117.84	78,528.00	78,431.70	80,334.00	80,334.00	80,334.00
1-0201	DEPUTY'S SALARY--CHIEF	77,825.96	77,533.00	85,746.21	79,316.00	79,316.00	79,316.00
1-0202	DEPUTY'S SALARY - OTHER	65,197.91	239,134.00	103,340.02	244,634.00	244,634.00	244,634.00
1-0305	REGULAR TIME SALARIES - CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME SALARIES	19,688.25	12,664.00	14,262.55	15,197.00	15,197.00	15,197.00
1-0510	ON-CALL PAY	0.00	0.00	0.00	14,400.00	14,400.00	14,400.00
1-1100	UNIFORM ALLOWANCE	4,963.24	5,000.00	5,759.79	5,000.00	5,000.00	5,000.00
	Personal Services Totals	***243,793.20***	***412,859.00***	***287,540.27***	***438,881.00***	***438,881.00***	***438,881.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	23.15	992.00	177.64	992.00	992.00	992.00
2-0201	TELETYPE SERVICE	6,963.20	7,373.00	7,987.20	7,963.00	7,963.00	7,963.00
2-0210	CELLULAR TELEPHONE	17,259.66	20,291.00	17,034.31	16,233.00	16,233.00	16,233.00
2-0400	RADIO REPAIR	164.00	2,500.00	1,869.82	1,875.00	1,875.00	1,875.00
2-1100	DATA PROCESSING	6,916.41	9,723.00	10,460.17	10,306.00	10,306.00	10,306.00
2-1200	MAINTENANCE AND REPAIRS	637.94	750.00	0.00	600.00	600.00	600.00
2-1610	PATROL VEHICLE MAINTENANCE	15,656.96	15,000.00	14,299.13	15,000.00	15,000.00	15,000.00
2-1700	TRAVEL EXPENSES	0.00	500.00	104.80	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	250.39	750.00	725.00	750.00	750.00	750.00
2-1710	WORKSHOP/CONVENTION EXPENSE	3,091.50	6,200.00	1,675.58	4,030.00	4,030.00	4,030.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	430.00	750.00	1,330.00	1,125.00	1,125.00	1,125.00
2-2000	PRINTING PUBLISHING	893.71	1,500.00	648.15	750.00	750.00	750.00
2-2544	MAINTENANCE CONTRACT	106,558.63	11,742.00	11,610.93	12,329.00	12,329.00	12,329.00
2-4442	COMMUNICATIONS CENTER	2,405.50	3,990.00	2,670.00	2,993.00	2,993.00	2,993.00
2-9900	MISCELLANEOUS	1,364.13	1,500.00	1,627.78	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***162,615.18***	***83,561.00***	***72,220.51***	***76,946.00***	***76,946.00***	***76,946.00***
	Supplies and Materials						
3-0101	SUPPLIES--OFFICE	899.50	1,500.00	2,550.56	1,500.00	1,500.00	1,500.00
3-0112	SUPPLIES--LAW ENFORCEMENT	1,016.49	2,250.00	4,926.87	4,500.00	4,500.00	4,500.00
3-0209	EQUIPMENT--FUEL	10,203.51	29,000.00	14,018.81	26,970.00	26,970.00	26,970.00
3-0212	EQUIPMENT--REPAIRS--COMMERCIAL	0.00	1,500.00	0.00	750.00	750.00	750.00
	Supplies and Materials Totals	***12,119.50***	***34,250.00***	***21,496.24***	***33,720.00***	***33,720.00***	***33,720.00***
	Equipment Rental						
4-0503	STORAGE UNIT RENTAL	570.00	1,140.00	570.00	1,140.00	1,140.00	1,140.00
	Equipment Rental Totals	***570.00***	***1,140.00***	***570.00***	***1,140.00***	***1,140.00***	***1,140.00***
	Capital Outlay						
5-0301	AUTOS	42,452.00	48,239.00	47,703.67	50,651.00	50,651.00	50,651.00
5-0311	RADIO EQUIPMENT	19,613.24	10,000.00	10,918.35	7,500.00	7,500.00	7,500.00
5-0400	TECHNICAL EQUIPMENT	27,764.45	5,000.00	4,772.45	5,000.00	5,000.00	5,000.00

PERKINS COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	651	SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0500	OFFICE EQUIPMENT	13,688.06	3,000.00	5,134.72	2,700.00	2,700.00	2,700.00
	Capital Outlay Totals	***103,517.75***	***66,239.00***	***68,529.19***	***65,851.00***	***65,851.00***	***65,851.00***
0100-651 SHERIFF TOTAL		**522,615.63**	**598,049.00**	**450,356.21**	**616,538.00**	**616,538.00**	**616,538.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	652	COUNTY ATTORNEY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	0FFICIAL'S SALARY	66,188.75	68,285.00	68,202.09	69,856.00	69,856.00	69,856.00
1-0201	DEPUTY'S SALARY	52,951.00	54,628.00	54,561.67	55,885.00	55,885.00	55,885.00
1-0305	REGULAR TIME SALARIES	47,248.15	52,927.00	51,311.35	52,889.00	52,889.00	52,889.00
1-0550	OTHER WAGES/BACK PAY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***166,387.90***	***175,840.00***	***174,075.11***	***178,630.00***	***178,630.00***	***178,630.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE AND REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	1,018.19	1,100.00	0.00	1,100.00	1,100.00	1,100.00
2-1710	CONVETION/WORKSHOP EXPENSES	1,042.60	1,500.00	631.25	1,500.00	1,500.00	1,500.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	1,500.00	1,500.00	1,130.00	1,500.00	1,500.00	1,500.00
2-2000	PRINTING/PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	7.75	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***3,568.54***	***4,100.00***	***1,761.25***	***4,100.00***	***4,100.00***	***4,100.00***
	Supplies and Materials						
3-0101	SUPPLIES	890.37	300.00	572.88	300.00	300.00	300.00
	Supplies and Materials Totals	***890.37***	***300.00***	***572.88***	***300.00***	***300.00***	***300.00***
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	1,739.98	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***1,739.98***	***0.00***	***0.00***	***0.00***
0100-652 COUNTY ATTORNEY TOTAL		**170,846.81**	**180,240.00**	**178,149.22**	**183,030.00**	**183,030.00**	**183,030.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	653	COMMUNICATIONS CENTER SERVICES FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0342	COMMUNICATIONS PAYROLL	233,847.62	270,224.00	275,061.15	285,600.00	285,600.00	285,600.00
1-0401	E-911 ADMIN SALARY	16,547.46	17,071.00	17,050.29	17,464.00	17,464.00	17,464.00
1-0500	OVERTIME	32,423.32	39,154.00	14,607.94	35,825.00	35,825.00	35,825.00
	Personal Services Totals	***282,818.40***	***326,449.00***	***306,719.38***	***338,889.00***	***338,889.00***	***338,889.00***
	Operating Expenses						
2-0210	Cellular Telephone	270.00	720.00	855.00	1,080.00	1,080.00	1,080.00
2-1100	DATA PROCESSING	3,513.30	3,514.00	2,486.60	3,514.00	3,514.00	3,514.00
2-1710	WORKSHOP/CONVENTION EXPENSE	2,365.77	6,000.00	4,406.16	6,000.00	6,000.00	6,000.00
2-2544	CONTRACTUAL SERVICES	20,446.01	13,473.00	12,636.18	13,750.00	13,750.00	13,750.00
2-4442	COMMUNICATIONS	6,720.00	8,948.00	6,720.00	8,948.00	8,948.00	8,948.00
2-9900	MISCELLANEOUS	3,637.26	3,000.00	2,224.12	3,000.00	3,000.00	3,000.00
	Operating Expenses Totals	***36,952.34***	***35,655.00***	***29,328.06***	***36,292.00***	***36,292.00***	***36,292.00***
	Unknown Type						
0-0000	COMMUNICATIONS CENTER SERVICES FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-653 COMMUNICATIONS CENTER SERVICES FUND TOTAL		**319,770.74**	**362,104.00**	**336,047.44**	**375,181.00**	**375,181.00**	**375,181.00**

PERKINS COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	671	JAIL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1900	BOARD OF PRISONERS	16,050.00	70,080.00	21,264.48	69,000.00	69,000.00	69,000.00
2-1903	MEDICAL EXPENSES	0.00	14,016.00	12,213.83	14,000.00	14,000.00	14,000.00
	Operating Expenses Totals	***16,050.00***	***84,096.00***	***33,478.31***	***83,000.00***	***83,000.00***	***83,000.00***
0100-671 JAIL TOTAL		**16,050.00**	**84,096.00**	**33,478.31**	**83,000.00**	**83,000.00**	**83,000.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	693	EMERGENCY MANAGEMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	33,094.87	34,142.00	34,100.59	34,928.00	34,928.00	34,928.00
1-0201	DEPUTY'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***33,094.87***	***34,142.00***	***34,100.59***	***34,928.00***	***34,928.00***	***34,928.00***
	Operating Expenses						
2-0100	POSTAGE	991.80	992.00	1,401.66	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	2,893.72	2,896.00	2,977.52	3,400.00	3,400.00	3,400.00
2-1100	DATA PROCESSING	0.00	0.00	202.56	0.00	0.00	0.00
2-1105	SUBSCRIPTIONS	4,805.00	4,805.00	5,469.92	5,300.00	5,300.00	5,300.00
2-1515	CODE RED SERVICE PLAN	0.00	0.00	0.00	0.00	0.00	0.00
2-1601	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	750.00	52.50	750.00	750.00	750.00
2-1710	CONVENTION/WORKSHOP EXPENSES	0.00	750.00	0.00	750.00	750.00	750.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	125.00	150.00	125.00	150.00	150.00	150.00
2-2000	PRINTING AND PUBLISHING	0.00	100.00	0.00	100.00	100.00	100.00
2-2500	CONTRACTUAL SERVICES	696.35	697.00	506.40	1,220.00	1,220.00	1,220.00
2-2502	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2515	CODE RED SERVICE PLAN	3,472.00	3,472.00	3,715.04	3,975.00	3,975.00	3,975.00
2-9200	LOCAL EMERGENCY PLANNING (LEPC)	45.00	427.00	0.00	427.00	427.00	427.00
2-9900	MISCELLANEOUS - HOMELAND SECURITY	44.58	427.00	100.00	427.00	427.00	427.00
	Operating Expenses Totals	***13,073.45***	***15,466.00***	***14,550.60***	***16,499.00***	***16,499.00***	***16,499.00***
	Supplies and Materials						
3-0101	SUPPLIES	274.05	1,617.00	1,325.26	1,617.00	1,617.00	1,617.00
3-0112	LAW ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00
3-0212	RADIO MAINTENANCE	686.86	8,000.00	385.00	8,000.00	8,000.00	8,000.00
	Supplies and Materials Totals	***960.91***	***9,617.00***	***1,710.26***	***9,617.00***	***9,617.00***	***9,617.00***
	Capital Outlay						
5-0311	RADIO EQUIPMENT	12,077.80	8,000.00	3,771.16	8,000.00	8,000.00	8,000.00
5-0332	HOMELAND SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
5-0400	SURVEILLANCE CAMERA EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	6,491.76	0.00	4,271.00	0.00	0.00	0.00
5-0700	COMPUTER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***18,569.56***	***8,000.00***	***8,042.16***	***8,000.00***	***8,000.00***	***8,000.00***
0100-693 EMERGENCY MANAGEMENT TOTAL		**65,698.79**	**67,225.00**	**58,403.61**	**69,044.00**	**69,044.00**	**69,044.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	701	HWY SUPERIN TENDENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	27,735.87	28,519.00	25,399.92	27,662.00	27,662.00	27,662.00
1-0200	TELEPHONE - RD & P.T.	240.00	240.00	231.65	240.00	240.00	240.00
1-0500	OVERTIME	1,269.61	2,015.00	3,904.68	3,306.00	3,306.00	3,306.00
	Personal Services Totals	***29,245.48***	***30,774.00***	***29,536.25***	***31,208.00***	***31,208.00***	***31,208.00***
	Operating Expenses						
2-0400	RADIO REPAIR	105.30	400.00	0.00	200.00	200.00	200.00
2-1101	COMPUTER EXPENSES	1,099.00	500.00	79.98	1,500.00	1,500.00	1,500.00
2-1400	ROAD EQUIPMENT REPAIR AND PARTS	313.20	1,700.00	1,130.13	1,700.00	1,700.00	1,700.00
2-1700	TRAVEL EXPENSE	0.00	150.00	89.26	150.00	150.00	150.00
2-1702	LODGING	0.00	500.00	927.85	550.00	550.00	550.00
2-1704	MILEAGE	0.00	250.00	221.10	100.00	100.00	100.00
2-1710	CONVENTION/WORKSHOP EXPENSES	0.00	150.00	26.00	150.00	150.00	150.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	360.00	400.00	510.00	500.00	500.00	500.00
2-2000	PRINTING/PUBLISHING	110.72	20.00	115.13	50.00	50.00	50.00
2-5701	LABORATORY SERVICES - HWY SUPT	0.00	0.00	150.00	75.00	75.00	75.00
	Operating Expenses Totals	***1,988.22***	***4,070.00***	***3,249.45***	***4,975.00***	***4,975.00***	***4,975.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	757.15	900.00	0.00	900.00	900.00	900.00
3-0126	ROAD SUPPLIES	986.21	700.00	1,346.91	1,700.00	1,700.00	1,700.00
3-0209	MACHINERY/EQUIPMENT FUEL	2,500.00	4,700.00	2,020.09	2,700.00	2,700.00	2,700.00
3-0211	TIRES	65.00	150.00	0.00	200.00	200.00	200.00
3-0301	SIGNS	0.00	0.00	126.07	0.00	0.00	0.00
	Supplies and Materials Totals	***4,308.36***	***6,450.00***	***3,493.07***	***5,500.00***	***5,500.00***	***5,500.00***
	Capital Outlay						
5-0302	PICKUP	0.00	3,545.00	0.00	1,500.00	1,500.00	1,500.00
5-0500	OFFICE EQUIPMENT	3,543.67	0.00	4,043.66	1,656.00	1,656.00	1,656.00
	Capital Outlay Totals	***3,543.67***	***3,545.00***	***4,043.66***	***3,156.00***	***3,156.00***	***3,156.00***
	Transfers Out						
7-0200	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-701 HWY SUPERINTENDENT TOTAL		**39,085.73**	**44,839.00**	**40,322.43**	**44,839.00**	**44,839.00**	**44,839.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	733	NOXIOUS WEEDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	27,291.88	28,191.00	35,441.18	27,662.00	27,662.00	27,662.00
1-0200	TELEPHONE - RD & P.T.	240.00	240.00	320.04	240.00	240.00	240.00
1-0500	OVERTIME	1,170.19	2,081.00	1,883.74	3,306.00	3,306.00	3,306.00
	Personal Services Totals	***28,702.07***	***30,512.00***	***37,644.96***	***31,208.00***	***31,208.00***	***31,208.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	75.00	73.00	73.00	73.00	73.00
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR	0.00	300.00	0.00	300.00	300.00	300.00
2-1101	COMPUTER EXPENSE	0.00	500.00	0.00	1,500.00	1,500.00	1,500.00
2-1400	ROAD EQUIPMENT PARTS & REPAIR	504.34	2,200.00	1,596.56	2,200.00	2,200.00	2,200.00
2-1700	TRAVEL EXPENSES	12.69	100.00	24.14	200.00	200.00	200.00
2-1702	LODGING	218.98	500.00	549.80	550.00	550.00	550.00
2-1704	MILEAGE	0.00	250.00	0.00	100.00	100.00	100.00
2-1710	CONVENTION, WORKSHOP EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	475.00	500.00	425.00	500.00	500.00	500.00
2-2000	PRINTING & PUBLISHING	225.46	300.00	116.90	200.00	200.00	200.00
	Operating Expenses Totals	***1,436.47***	***4,725.00***	***2,785.40***	***5,623.00***	***5,623.00***	***5,623.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,249.83	650.00	826.58	650.00	650.00	650.00
3-0102	CHEMICALS	3,333.50	6,000.00	3,547.50	6,000.00	6,000.00	6,000.00
3-0126	ROAD SUPPLIES	251.28	600.00	1,850.93	600.00	600.00	600.00
3-0209	MACHINE/EQUIPMENT FUEL	3,600.00	3,600.00	0.00	2,006.00	2,006.00	2,006.00
3-0211	TIRES	360.40	600.00	0.00	600.00	600.00	600.00
	Supplies and Materials Totals	***8,795.01***	***11,450.00***	***6,225.01***	***9,856.00***	***9,856.00***	***9,856.00***
	Capital Outlay						
5-0302	PICKUP	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-733 NOXIOUS WEEDS TOTAL		**38,933.55**	**46,687.00**	**46,655.37**	**46,687.00**	**46,687.00**	**46,687.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	801	POOR RELIEF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-3050	EMERGENCY RELIEF	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-3200	CLIENT SERVICES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-3400	COUNTY BURIALS	0.00	6,000.00	10,000.00	6,000.00	6,000.00	6,000.00
2-9900	MISCELLANEOUS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***0.00***	***16,000.00***	***10,000.00***	***16,000.00***	***16,000.00***	***16,000.00***
0100-801 POOR RELIEF TOTAL		**0.00**	**16,000.00**	**10,000.00**	**16,000.00**	**16,000.00**	**16,000.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	803	VETERANS' SERVICE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	25,893.28	32,445.00	10,836.41	47,320.00	47,320.00	47,320.00
1-0200	CELL PHONE ALLOWANCE	480.00	480.00	360.00	480.00	480.00	480.00
1-0305	RGULAR TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***26,373.28***	***32,925.00***	***11,196.41***	***47,800.00***	***47,800.00***	***47,800.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	150.00	0.00	150.00	150.00	150.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RENTAL EXPENSE	860.00	1,000.00	860.00	200.00	200.00	200.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	0.00	0.00	0.00
2-1702	LODGING	854.35	2,000.00	468.00	1,800.00	1,800.00	1,800.00
2-1704	MILEAGE ALLOWANCE	1,991.46	2,000.00	580.47	1,800.00	1,800.00	1,800.00
2-1710	CONVENTION/WORKSHOP EXPENSE	378.66	1,000.00	77.57	1,000.00	1,000.00	1,000.00
2-1751	DUES, REGISTRATIONS, FEES	889.58	500.00	584.00	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	0.00	500.00	34.20	500.00	500.00	500.00
2-9900	MISCELLANEOUS	0.00	500.00	0.00	500.00	500.00	500.00
2-9901	FLAGS	421.82	500.00	1,354.44	500.00	500.00	500.00
	Operating Expenses Totals	***5,395.87***	***8,650.00***	***3,958.68***	***6,950.00***	***6,950.00***	***6,950.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	692.17	750.00	30.60	750.00	750.00	750.00
	Supplies and Materials Totals	***692.17***	***750.00***	***30.60***	***750.00***	***750.00***	***750.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,453.47	1,500.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***1,453.47***	***1,500.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-803 VETERANS' SERVICE TOTAL		**33,914.79**	**43,825.00**	**15,185.69**	**56,500.00**	**56,500.00**	**56,500.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0408	BUDGET PREPARER	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
1-0803	GROUP INSURANCE	259,613.91	650,000.00	317,208.81	500,000.00	500,000.00	500,000.00
1-0805	HSA CONTRIBUTIONS	43,875.00	65,000.00	53,937.50	72,000.00	72,000.00	72,000.00
1-0806	LIFE, AD + D INSURANCE	18,560.91	21,000.00	21,585.72	30,000.00	30,000.00	30,000.00
1-0807	DEDUCTIBLE COVERAGE	20,184.86	60,000.00	37,804.38	120,000.00	120,000.00	120,000.00
1-0809	COBRA - ADMINISTRATION FEES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
1-0810	COBRA-REIMBURSEMENT EMPLOYEE	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
1-0900	RETIREMENT CONTRIBUTIONS	152,093.44	166,000.00	166,745.05	200,000.00	200,000.00	200,000.00
1-0903	PRIOR SERVICE	516.00	1,000.00	326.00	500.00	500.00	500.00
1-1000	OASI--SOCIAL SECURITY	164,781.32	170,000.00	173,364.16	240,000.00	240,000.00	240,000.00
1-1200	INSURANCE ALLOWANCE "CASH IN LIEU"	61,400.00	62,500.00	53,400.00	72,000.00	72,000.00	72,000.00
1-1400	IRS/PCORI FEES/PENALTY	83.25	200.00	93.38	0.00	0.00	0.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
	Personal Services Totals	***726,608.69***	***1,216,200.00***	***829,965.00***	***1,255,000.00***	***1,255,000.00***	***1,255,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	9,000.00	9,000.00	5,723.97	10,000.00	10,000.00	10,000.00
2-0200	TELEPHONE SERVICES	14,237.85	16,500.00	13,559.01	16,500.00	16,500.00	16,500.00
2-0601	GENERAL LIABILITY	113,321.00	150,000.00	122,850.00	150,000.00	150,000.00	150,000.00
2-1100	DATA PROCESSING COSTS	62,532.61	100,000.00	60,873.58	150,000.00	150,000.00	150,000.00
2-1103	WEBSITE COSTS	780.00	1,000.00	780.00	3,000.00	3,000.00	3,000.00
2-1110	TIMEKEEPING SERVICE COST	1,470.00	1,700.00	1,657.50	1,500.00	1,500.00	1,500.00
2-1150	POSTCARD/JOINT PUBLIC HEARING COSTS	65.86	2,500.00	2,146.50	3,000.00	3,000.00	3,000.00
2-1418	SHERIFF'S FEES - SEARCH WARRANTS	0.00	250.00	2.50	250.00	250.00	250.00
2-1704	MILEAGE	955.35	1,000.00	507.86	1,000.00	1,000.00	1,000.00
2-1710	WORKSHOP/CONVENTION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	3,613.57	4,000.00	3,932.84	4,000.00	4,000.00	4,000.00
2-1907	COUNTY EXPENSE/INMATE INSURANCE	4,731.96	5,000.00	5,016.72	5,500.00	5,500.00	5,500.00
2-2000	PRINTING AND PUBLISHING	467.48	3,500.00	111.15	3,500.00	3,500.00	3,500.00
2-2301	DISTRICT COURT JURY FEES	6,661.72	30,000.00	1,680.00	30,000.00	30,000.00	30,000.00
2-2302	COUNTY COURT JURY FEES	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-2401	DIST. CT. APT. COUNSEL - PUBLIC DEF	10,540.69	100,000.00	2,540.55	95,000.00	95,000.00	95,000.00
2-2410	INTERPRETOR FEES	0.00	500.00	0.00	500.00	500.00	500.00
2-2411	DIST. CT. ATY.- GUARDIAN AD LITEM	0.00	3,000.00	2,375.00	7,500.00	7,500.00	7,500.00
2-2412	COUNTY COURT APPOINTED COUNSEL	20,717.52	37,500.00	24,733.43	37,500.00	37,500.00	37,500.00
2-2413	COUNTY COURT SPECIAL PROSECUTER	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2414	DIST CT SPEC. PROSECUTOR	0.00	100,000.00	0.00	95,000.00	95,000.00	95,000.00
2-2418	SHERIFF'S FEES - SEARCH WARRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-2503	CASA	0.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-2504	SCIP	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2-2506	BRIDGE OF HOPE	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2-2515	CONTRACTUAL SERVICES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2520	LEGAL FEES	0.00	8,000.00	26,014.27	30,000.00	30,000.00	30,000.00
2-2530	SURVEYOR SERVICES	3,785.35	10,000.00	1,745.00	10,000.00	10,000.00	10,000.00
2-2540	AUDIT COSTS	22,128.69	30,000.00	21,334.05	30,000.00	30,000.00	30,000.00
2-2601	DISTRICT COURT COSTS	4,918.07	100,000.00	5,138.64	95,000.00	95,000.00	95,000.00
2-2602	COUNTY COURT COSTS	1,169.29	12,250.00	1,190.56	12,250.00	12,250.00	12,250.00
2-2802	BEATRICE STATE HOME	1,098.00	1,500.00	1,095.00	1,500.00	1,500.00	1,500.00
2-2805	MENTAL HEALTH CARE	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-3010	COUNTY PHYSICIAN	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-3020	AUTOPSY COSTS	9,917.20	21,500.00	0.00	21,500.00	21,500.00	21,500.00
2-4406	PREDATORY ANIMAL CONTROL	1,864.19	14,000.00	1,255.85	14,000.00	14,000.00	14,000.00
2-4411	AREA AGENCY ON AGING	2,288.54	2,500.00	2,360.62	2,500.00	2,500.00	2,500.00
2-4417	OPIOD SETTLEMENT EXPENSE	1,571.91	3,856.00	3,985.78	4,000.00	4,000.00	4,000.00
2-4420	MENTAL HEALTH SERVICES ACT	12,123.29	12,400.00	12,365.75	12,500.00	12,500.00	12,500.00
2-4421	MENTA RETARDATION SERVICE ACT	5,945.00	6,100.00	6,088.00	6,200.00	6,200.00	6,200.00
2-4426	HISTORICAL SOCIETY	4,667.43	6,000.00	5,983.91	8,000.00	8,000.00	8,000.00
2-4428	LAW LIBRARY	4,120.66	4,000.00	4,217.12	4,500.00	4,500.00	4,500.00
2-5701	LABORATORY SERVICES	287.00	3,000.00	150.00	3,000.00	3,000.00	3,000.00
2-7000	MICROFILMING	1,325.40	2,000.00	1,438.07	2,000.00	2,000.00	2,000.00
2-8000	REFUNDS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-8065	REFUNDS TO TAXPAYERS(WHEATLAND IND)	3,955.03	75,000.00	50,939.50	0.00	0.00	0.00
2-8066	Refund to Taxpayers(Platte Center West)	0.00	3,267.00	3,266.61	0.00	0.00	0.00
2-8300	PROBATION SERVICES COST/DCD	4,490.36	3,850.00	3,802.25	4,000.00	4,000.00	4,000.00
2-9900	MISCELLANEOUS	33,191.24	10,000.00	868.16	10,000.00	10,000.00	10,000.00
2-9902	MISCELLANEOUS-RECYCLING INTERLOCAL	2,470.00	5,000.00	2,620.00	5,000.00	5,000.00	5,000.00
2-9903	MISCELLANEOUS - LIBRARY BOOKS	7,994.06	8,000.00	8,931.63	8,000.00	8,000.00	8,000.00
2-9904	P.C. FIREWORKS CELEBRATION	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2-9910	AIRLINE TAX	2,622.45	3,500.00	2,105.89	3,500.00	3,500.00	3,500.00
2-9912	TOWING	1,782.50	4,000.00	1,080.00	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***384,811.27***	***942,673.00***	***429,967.27***	***932,700.00***	***932,700.00***	***932,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,326.94	1,500.00	1,867.37	6,000.00	6,000.00	6,000.00
3-0150	MISC SUPPLIES FOR POSTAGE METER	0.00	500.00	0.00	500.00	500.00	500.00
	Supplies and Materials Totals	***1,326.94***	***2,000.00***	***1,867.37***	***6,500.00***	***6,500.00***	***6,500.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - XEROX COPIER	3,044.59	4,000.00	2,943.79	4,000.00	4,000.00	4,000.00
4-0201	USE OF POSTAGE METER	704.76	1,300.00	704.76	2,000.00	2,000.00	2,000.00

PERKINS COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	970	MISCELLANEOUS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Equipment Rental Totals	***3,749.35***	***5,300.00***	***3,648.55***	***6,000.00***	***6,000.00***	***6,000.00***
	Capital Outlay						
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	MACHINERY AND EQUIPMENT	176,930.03	85,314.00	38,285.20	34,255.00	34,255.00	34,255.00
5-0301	AUTOS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***176,930.03***	***85,314.00***	***38,285.20***	***34,255.00***	***34,255.00***	***34,255.00***
	Transfers Out						
7-0200	TRANSFERS OUT	1,099,030.28	1,119,088.00	917,117.00	1,479,876.00	1,479,876.00	1,479,876.00
	Transfers Out Totals	***1,099,030.28***	***1,119,088.00***	***917,117.00***	***1,479,876.00***	***1,479,876.00***	***1,479,876.00***
0100-970 MISCELLANEOUS TOTAL		**2,392,456.56**	**3,370,575.00**	**2,220,850.39**	**3,714,331.00**	**3,714,331.00**	**3,714,331.00**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	4,559,648.44		4,277,345.87			
	TOTAL BUDGET OF EXPENDITURES		5,848,348.00		6,283,113.00	6,283,113.00	6,283,113.00
	NECESSARY CASH RESERVE		2,100,000.00		2,200,000.00	2,200,000.00	2,200,000.00
	TOTAL REQUIREMENTS		7,948,348.00		8,483,113.00	8,483,113.00	8,483,113.00

PERKINS COUNTY ROADS

					Code	Description
				Fund	0200	ROADS
				Function	705	ROAD DISTRICT #1
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0200	TELEPHONE - RD & P.T.	480.00	500.00	480.00	500.00	500.00	500.00
1-0303	MAINTENANCE SALARY - ROAD DIST #1	195,146.43	202,000.00	181,770.50	207,000.00	207,000.00	207,000.00
1-0403	PART-TIME MAINTENANCE -ROAD DIST #1	31,756.70	34,000.00	26,787.18	34,000.00	34,000.00	34,000.00
1-0500	OVERTIME SALARIES -ROAD DIST #1	23,188.42	26,000.00	20,133.53	26,000.00	26,000.00	26,000.00
	Personal Services Totals	***250,571.55***	***262,500.00***	***229,171.21***	***267,500.00***	***267,500.00***	***267,500.00***
	Operating Expenses						
2-0100	POSTAL SERVICE - ROAD DIST #1	0.00	50.00	31.76	50.00	50.00	50.00
2-0200	TELEPHONE SERVICES - ROAD DIST #1	1,327.57	1,500.00	1,402.03	1,500.00	1,500.00	1,500.00
2-0400	RADIO REPAIR - ROAD DIST #1	291.68	500.00	305.15	500.00	500.00	500.00
2-0501	ELECTRICITY - ROAD DIST #1	1,892.62	2,500.00	2,126.60	2,500.00	2,500.00	2,500.00
2-0503	HEATING FUELS - ROAD DIST #1	4,364.41	4,800.00	2,534.79	4,800.00	4,800.00	4,800.00
2-1300	BUILDING REPAIR - ROAD DIST #1	22.99	2,000.00	913.47	2,000.00	2,000.00	2,000.00
2-1400	ROAD EQUIP REPAIR/PARTS - ROADS #1	70,449.03	70,000.00	137,351.89	80,000.00	80,000.00	80,000.00
2-1701	MEALS - ROAD DIST #1	41.41	50.00	545.53	250.00	250.00	250.00
2-1702	LODGING	0.00	0.00	156.43	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE - ROAD DIST #1	1,194.78	1,500.00	1,236.02	1,500.00	1,500.00	1,500.00
2-1710	WORKSHOP/CONVENTION EXPENSE - RD#1	0.00	100.00	104.00	10,000.00	10,000.00	10,000.00
2-1751	DUES, REGISTRATIONS, ETC - RD#1	0.00	0.00	51.25	100.00	100.00	100.00
2-2000	PRINTING/PUBLISHING - ROADS DIST #1	680.04	700.00	83.30	700.00	700.00	700.00
2-2530	SURVEYOR, CONTRACT SERV - RD#1	0.00	0.00	0.00	0.00	0.00	0.00
2-4001	SANITARY/LANDFILL - ROAD DIST #1	0.00	0.00	0.00	0.00	0.00	0.00
2-5701	LABORATORY SERVICES - ROAD DIST #1	486.33	500.00	1,242.01	500.00	500.00	500.00
2-9900	MISCELLANEOUS - ROAD DIST #1	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***80,750.86***	***84,200.00***	***148,084.23***	***104,400.00***	***104,400.00***	***104,400.00***
	Supplies and Materials						
3-0126	ROAD SUPPLIES - ROAD DIST #1	24,056.89	26,000.00	11,251.33	25,100.00	25,100.00	25,100.00
3-0202	GRAVEL/BORROW - ROAD DIST #1	12,526.00	16,000.00	10,158.00	16,000.00	16,000.00	16,000.00
3-0206	CULVERTS - ROAD DIST #1	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
3-0209	MACHINERY/EQUIPMENT FUEL - RD#1	96,482.58	110,000.00	83,696.40	100,000.00	100,000.00	100,000.00
3-0211	TIRES & TIRE REPAIR - ROAD DIST #1	12,478.96	20,000.00	6,664.57	20,000.00	20,000.00	20,000.00
3-0301	SIGNS - ROAD DIST #1	695.38	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***146,239.81***	***183,000.00***	***111,770.30***	***172,100.00***	***172,100.00***	***172,100.00***
	Equipment Rental						
4-0100	ROAD EQUIPMENT RENTAL - RD#1	831.80	1,000.00	829.49	1,000.00	1,000.00	1,000.00
	Equipment Rental Totals	***831.80***	***1,000.00***	***829.49***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT - RD#1	196,605.98	159,300.00	198,144.47	160,000.00	160,000.00	160,000.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	2,000.00	5,000.00	5,000.00	5,000.00

PERKINS COUNTY ROADS

						Code	Description
					Fund	0200	ROADS
					Function	705	ROAD DISTRICT #1
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-1212	MISCELLANEOUS ROAD CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	*196,605.98*	*159,300.00*	*200,144.47*	*165,000.00*	*165,000.00*	*165,000.00*
0200-705 ROAD DISTRICT #1 TOTAL		**675,000.00**	**690,000.00**	**689,999.70**	**710,000.00**	**710,000.00**	**710,000.00**

PERKINS COUNTY ROADS

					Code	Description
				Fund	0200	ROADS
				Function	706	ROAD DISTRICT #2
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0200	TELEPHONE - RD & P.T.	480.00	500.00	480.00	500.00	500.00	500.00
1-0303	MAINTENANCE SALARY - ROAD DIST #2	192,850.04	242,958.00	241,482.96	248,516.00	248,516.00	248,516.00
1-0403	PART-TIME MAINTENANCE -ROAD DIST #2	43,031.45	0.00	2,628.00	10,000.00	10,000.00	10,000.00
1-0500	OVERTIME SALARIES - ROAD DIST #2	28,472.92	36,639.00	21,493.39	27,481.00	27,481.00	27,481.00
	Personal Services Totals	***264,834.41***	***280,097.00***	***266,084.35***	***286,497.00***	***286,497.00***	***286,497.00***
	Operating Expenses						
2-0100	POSTAL SERVICE - ROAD DIST #2	0.00	0.00	22.09	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES - ROAD DIST #2	3,149.27	3,264.00	3,190.71	3,264.00	3,264.00	3,264.00
2-0400	RADIO REPAIR - ROAD DIST #2	566.90	0.00	865.75	900.00	900.00	900.00
2-0501	ELECTRICITY - ROAD DIST #2	2,129.01	2,305.00	2,239.25	2,306.00	2,306.00	2,306.00
2-0503	HEATING FUELS - ROAD DIST #2	6,548.75	9,000.00	5,780.82	8,600.00	8,600.00	8,600.00
2-1300	BUILDING REPAIR - ROAD DIST #2	17,800.50	5,000.00	2,523.32	5,000.00	5,000.00	5,000.00
2-1400	ROAD EQUIP REPAIR/PARTS - ROADS #2	129,136.24	70,000.00	124,029.92	75,000.00	75,000.00	75,000.00
2-1701	MEALS - ROAD DIST #2	261.76	300.00	39.82	300.00	300.00	300.00
2-1704	MILEAGE ALLOWANCE - ROAD DIST #2	23.66	0.00	0.00	0.00	0.00	0.00
2-1710	WORKSHOP/CONVENTION EXPENSE - RD#2	8,500.00	0.00	78.00	100.00	100.00	100.00
2-1741	DUES, REGISTRATIONS,ETC.	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, REGISTRATIONS, ETC - RD#2	285.00	300.00	64.00	300.00	300.00	300.00
2-2000	PRINTING/PUBLISHING -ROAD DIST #2	14.00	390.00	19.25	390.00	390.00	390.00
2-2533	ENGINEERING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2560	ROAD MAINTENANCE - BY OTHERS -RD#2	0.00	0.00	0.00	0.00	0.00	0.00
2-5701	LABORATORY SERVICES - ROAD DIST #2	738.30	500.00	1,327.00	750.00	750.00	750.00
2-9900	MISCELLANEOUS - ROAD DIST #2	171.57	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***169,324.96***	***91,059.00***	***140,179.93***	***96,910.00***	***96,910.00***	***96,910.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES - ROAD DIST #2	0.00	0.00	0.00	0.00	0.00	0.00
3-0102	CHEMICALS - ROAD DIST #2	456.00	500.00	0.00	500.00	500.00	500.00
3-0126	ROAD SUPPLIES - ROAD DIST #2	14,063.71	18,000.00	9,845.19	18,000.00	18,000.00	18,000.00
3-0202	GRAVEL/BORROW - ROAD DIST #2	13,122.50	15,000.00	7,150.00	15,000.00	15,000.00	15,000.00
3-0209	MACHINERY/EQUIPMENT FUEL - RD#2	112,253.10	142,944.00	95,502.59	121,093.00	121,093.00	121,093.00
3-0211	TIRES & TIRE REPAIR - ROAD DIST #2	3,941.30	12,000.00	9,111.67	12,000.00	12,000.00	12,000.00
3-0301	SIGNS - ROAD DIST #2	954.77	2,000.00	1,669.50	2,000.00	2,000.00	2,000.00
3-0306	PAVEMENT MARKING - ROADS#2	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***144,791.38***	***190,444.00***	***123,278.95***	***168,593.00***	***168,593.00***	***168,593.00***
	Equipment Rental						
4-0100	ROAD EQUIPMENT RENTAL - RD#2	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						

PERKINS COUNTY ROADS

					Code	Description
				Fund	0200	ROADS
				Function	706	ROAD DISTRICT #2
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0300	MACHINERY & EQUIPMENT - RD#2	131,058.09	158,400.00	188,456.57	158,000.00	158,000.00	158,000.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	2,000.00	0.00	0.00	0.00
5-1212	MISCELLANEOUS ROAD CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***131,058.09***	***158,400.00***	***190,456.57***	***158,000.00***	***158,000.00***	***158,000.00***
	Transfers Out						
7-0200	TRANSFERS OUT	9,990.68	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***9,990.68***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0200-706 ROAD DISTRICT #2 TOTAL		**719,999.52**	**720,000.00**	**719,999.80**	**710,000.00**	**710,000.00**	**710,000.00**

PERKINS COUNTY ROADS

					Code	Description
				Fund	0200	ROADS
				Function	707	ROAD DISTRICT #3
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0200	TELEPHONE - RD & P.T.	480.00	500.00	480.00	500.00	500.00	500.00
1-0303	MAINTENANCE SALARY - ROAD DIST #3	190,500.47	200,000.00	186,836.93	205,000.00	205,000.00	205,000.00
1-0403	PART-TIME MAINTENANCE -ROAD DIST #3	13,386.69	26,000.00	15,062.74	25,500.00	25,500.00	25,500.00
1-0500	OVERTIME SALARIES - ROAD DIST #3	32,459.58	36,000.00	38,469.21	40,000.00	40,000.00	40,000.00
	Personal Services Totals	***236,826.74***	***262,500.00***	***240,848.88***	***271,000.00***	***271,000.00***	***271,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICE - ROAD DIST #3	0.00	50.00	22.08	25.00	25.00	25.00
2-0200	TELEPHONE SERVICES - ROAD DIST #3	1,701.09	2,000.00	1,714.81	1,800.00	1,800.00	1,800.00
2-0400	RADIO REPAIR - ROAD DIST #3	282.75	500.00	0.00	300.00	300.00	300.00
2-0501	ELECTRICITY - ROAD DIST #3	1,415.96	1,750.00	1,469.05	1,700.00	1,700.00	1,700.00
2-0503	HEATING FUELS - ROAD DIST #3	344.00	10,000.00	3,000.00	4,000.00	4,000.00	4,000.00
2-1101	COMPUTER EXPENSE	0.00	1,000.00	129.99	300.00	300.00	300.00
2-1300	BUILDING REPAIR - ROAD DIST #3	32.23	500.00	912.93	2,500.00	2,500.00	2,500.00
2-1400	ROAD EQUIP REPAIR/PARTS - ROADS #3	142,416.31	75,000.00	132,242.33	125,000.00	125,000.00	125,000.00
2-1701	MEALS - ROAD DIST #3	41.64	75.00	535.81	200.00	200.00	200.00
2-1704	MILEAGE ALLOWANCE - ROAD DIST #3	23.66	0.00	0.00	0.00	0.00	0.00
2-1710	WORKSHOP/CONVENTION EXPENSE - RD#3	0.00	0.00	78.00	500.00	500.00	500.00
2-1751	DUES, REGISTRATIONS, ETC - RD#3	0.00	0.00	219.49	0.00	0.00	0.00
2-2000	PRINTING/PUBLISHING - ROAD DIST #3	0.00	0.00	28.60	0.00	0.00	0.00
2-2530	SURVEYOR, CONTRACT SERV - RD#3	0.00	0.00	0.00	0.00	0.00	0.00
2-2560	ROADS MAINTENANCE -BY OTHERS -RD#3	0.00	0.00	0.00	0.00	0.00	0.00
2-4001	SANITARY/LANDFILL - ROAD DIST #3	2,590.07	2,500.00	2,978.25	3,000.00	3,000.00	3,000.00
2-5701	LABORATORY SEFVICES - ROAD DIST #3	839.37	500.00	1,038.99	1,000.00	1,000.00	1,000.00
2-9900	MISCELLANEOUS - ROAD DIST #3	0.00	5,000.00	2,966.00	9,675.00	9,675.00	9,675.00
	Operating Expenses Totals	***149,687.08***	***98,875.00***	***147,336.33***	***150,000.00***	***150,000.00***	***150,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES - ROAD DIST #3	0.00	100.00	0.00	100.00	100.00	100.00
3-0102	CHEMICALS - ROAD DIST #3	0.00	300.00	0.00	250.00	250.00	250.00
3-0126	ROAD SUPPLIES - ROAD DIST #3	33,942.49	35,000.00	20,861.24	30,000.00	30,000.00	30,000.00
3-0202	GRAVEL/BORROW - ROAD DIST #3	27,390.00	45,000.00	11,734.32	45,000.00	45,000.00	45,000.00
3-0206	CULVERTS - ROAD DIST #3	0.00	15,000.00	0.00	5,000.00	5,000.00	5,000.00
3-0209	MACHINERY/EQUIPMENT FUEL - RD#3	104,227.75	100,000.00	84,228.35	100,000.00	100,000.00	100,000.00
3-0211	TIRES & TIRE REPAIR - ROAD DIST #3	6,972.30	7,500.00	20,076.65	7,500.00	7,500.00	7,500.00
3-0214	SEED, TREES AND PLANTINGS - RD#3	0.00	200.00	0.00	0.00	0.00	0.00
3-0301	SIGNS - ROAD DIST #3	7,290.87	4,000.00	499.39	2,150.00	2,150.00	2,150.00
	Supplies and Materials Totals	***179,823.41***	***207,100.00***	***137,399.95***	***190,000.00***	***190,000.00***	***190,000.00***
	Equipment Rental						
4-0100	ROAD EQUIPMENT RENTAL - RD#3	25,435.18	26,000.00	0.00	26,000.00	26,000.00	26,000.00

PERKINS COUNTY ROADS

					Code	Description
				Fund	0200	ROADS
				Function	707	ROAD DISTRICT #3
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Equipment Rental Totals	***25,435.18***	***26,000.00***	***0.00***	***26,000.00***	***26,000.00***	***26,000.00***
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT - RD#3	80,569.60	95,525.00	162,371.34	73,000.00	73,000.00	73,000.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	2,043.20	0.00	0.00	0.00
	Capital Outlay Totals	***80,569.60***	***95,525.00***	***164,414.54***	***73,000.00***	***73,000.00***	***73,000.00***
0200-707 ROAD DISTRICT #3 TOTAL		**672,342.01**	**690,000.00**	**689,999.70**	**710,000.00**	**710,000.00**	**710,000.00**
200 ROADS TOTALS							
	TOTAL EXPENDITURES	2,067,341.53		2,099,999.20			
	TOTAL BUDGET OF EXPENDITURES		2,100,000.00		2,130,000.00	2,130,000.00	2,130,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,100,000.00		2,130,000.00	2,130,000.00	2,130,000.00

PERKINS COUNTY BRIDGE/PAVING

					Code	Description
				Fund	0800	BRIDGE/ PAVING
				Function	704	BRIDGE/ PAVING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2533	ENGINEERING COSTS	0.00	7,000.00	0.00	15,000.00	15,000.00	15,000.00
2-9900	MISCELLANEOUS	12,545.00	750.00	60.00	0.00	0.00	0.00
2-9901	Miscellaneous-District 3	0.00	59,764.00	0.00	0.00	0.00	0.00
2-9902	Mescellaneous - District 1	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***12,545.00***	***67,514.00***	***60.00***	***15,000.00***	***15,000.00***	***15,000.00***
	Supplies and Materials						
3-0201	ASPHALTIC	34,912.50	182,682.00	16,760.00	320,000.00	320,000.00	320,000.00
	Supplies and Materials Totals	***34,912.50***	***182,682.00***	***16,760.00***	***320,000.00***	***320,000.00***	***320,000.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL - ROAD	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1211	BRIDGE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1404	MISC FOR ENGINEERING SERVICES	0.00	2,729.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***2,729.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Debt Service						
6-0100	PRINCIPAL PAYMENT	130,000.00	135,000.00	135,000.00	140,000.00	140,000.00	140,000.00
6-0200	INTEREST PAYMENT	14,805.00	12,075.00	12,075.00	9,240.00	9,240.00	9,240.00
	Debt Service Totals	***144,805.00***	***147,075.00***	***147,075.00***	***149,240.00***	***149,240.00***	***149,240.00***
0800-704 BRIDGE/PAVING TOTAL		**192,262.50**	**400,000.00**	**163,895.00**	**484,240.00**	**484,240.00**	**484,240.00**
800 BRIDGE/PAVING TOTALS							
	TOTAL EXPENDITURES	192,262.50		163,895.00			
	TOTAL BUDGET OF EXPENDITURES		400,000.00		484,240.00	484,240.00	484,240.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		400,000.00		484,240.00	484,240.00	484,240.00

PERKINS COUNTY COMMUNICATION SINKING FUND

					Code	Description
				Fund	0940	COMMUNICATION SINKING FUND
				Function	697	COMMUNICATION SINKING FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0555	COMMUNICATION SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00
5-0556	E-911 SET ASIDE FUTURE EQUIPMENT	26,384.00	88,989.00	14,980.00	114,009.00	114,009.00	114,009.00
	Capital Outlay Totals	***26,384.00***	***88,989.00***	***14,980.00***	***114,009.00***	***114,009.00***	***114,009.00***
0940-697 COMMUNICATION SINKING FUND TOTAL		**26,384.00**	**88,989.00**	**14,980.00**	**114,009.00**	**114,009.00**	**114,009.00**
940 COMMUNICATION SINKING FUND TOTALS							
	TOTAL EXPENDITURES	26,384.00		14,980.00			
	TOTAL BUDGET OF EXPENDITURES		88,989.00		114,009.00	114,009.00	114,009.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		88,989.00		114,009.00	114,009.00	114,009.00

PERKINS COUNTY SHERIFF EQ SINKING FUND

		Code	Description
	Fund	0950	SHERIFF EQ SINKING FUND
	Function	651	SHERIFF EQ SINKING FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	65,000.00	0.00	105,000.00	105,000.00	105,000.00
	Capital Outlay Totals	*0.00*	*65,000.00*	*0.00*	*105,000.00*	*105,000.00*	*105,000.00*
0950-651 SHERIFF EQ SINKING FUND TOTAL		**0.00**	**65,000.00**	**0.00**	**105,000.00**	**105,000.00**	**105,000.00**
950 SHERIFF EQ SINKING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		65,000.00		105,000.00	105,000.00	105,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		65,000.00		105,000.00	105,000.00	105,000.00

PERKINS COUNTY CHILD SUPPORT -- CO ATTORNEY

					Code	Description
				Fund	0985	CHILD SUPPORT -- CO ATTORNEY
				Function	662	CHILD SUPPORT--ATTY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	CLERICAL SALARY	0.00	7,000.00	0.00	7,000.00	7,000.00	7,000.00
	Personal Services Totals	***0.00***	***7,000.00***	***0.00***	***7,000.00***	***7,000.00***	***7,000.00***
	Operating Expenses						
2-1704	MILEAGE ALLOWANCE	0.00	500.00	0.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	0.00	6,500.00	0.00	6,500.00	6,500.00	6,500.00
	Operating Expenses Totals	***0.00***	***7,000.00***	***0.00***	***7,000.00***	***7,000.00***	***7,000.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0985-662 CHILD SUPPORT--ATTY TOTAL		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**15,000.00**
985 CHILD SUPPORT -- CO ATTORNEY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		15,000.00		15,000.00	15,000.00	15,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		15,000.00		15,000.00	15,000.00	15,000.00

PERKINS COUNTY FAIR

					Code	Description
				Fund	1000	FAIR
				Function	855	FAIR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARY - CLERICAL	1,500.00	3,000.00	4,500.00	4,500.00	4,500.00	4,500.00
1-0405	PART-TIME - GROUNDS -MOWING	2,850.00	2,000.00	3,550.00	3,550.00	3,550.00	3,550.00
	Personal Services Totals	***4,350.00***	***5,000.00***	***8,050.00***	***8,050.00***	***8,050.00***	***8,050.00***
	Operating Expenses						
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	ELECTRICITY	8,267.64	9,000.00	9,729.25	10,000.00	10,000.00	10,000.00
2-0503	HEATING FUEL	3,485.17	3,400.00	3,269.47	3,500.00	3,500.00	3,500.00
2-1015	ADVERTISING	2,660.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1200	MAINTENANCE AND REPAIRS	22,088.99	20,000.00	33,539.55	20,000.00	20,000.00	20,000.00
2-1300	MAINTENANCE-REPAIR/BUILDING&GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	263.50	250.00	450.02	500.00	500.00	500.00
2-1702	LODGING	848.55	850.00	1,635.00	1,750.00	1,750.00	1,750.00
2-1710	CONVENTION/WORKSHOP EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	3,395.00	300.00	707.82	750.00	750.00	750.00
2-2502	PR0FESSIONAL FEES	0.00	300.00	55.50	300.00	300.00	300.00
2-3700	COUNTY FAIRS EXPENSES	22,276.36	16,549.00	11,235.69	16,118.00	16,118.00	16,118.00
2-9100	ENTERTAINMENT EXPENSES	11,913.57	12,000.00	800.00	7,000.00	7,000.00	7,000.00
2-9900	MISCELLANEOUS	255.15	250.00	0.00	250.00	250.00	250.00
2-9902	PAY BACK FOR FAIR IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9915	AIR CONDITIONER	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***75,453.93***	***64,899.00***	***61,422.30***	***62,168.00***	***62,168.00***	***62,168.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	75.11	0.00	0.00	0.00	0.00	0.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***75.11***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0264	AWNING - OTHER BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	FAIRGROUNDS IMPROVEMENTS	0.00	0.00	0.00	85,000.00	85,000.00	85,000.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***85,000.00***	***85,000.00***	***85,000.00***
	Transfers Out						
7-0200	TRANSFERS OUT	28,600.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Transfers Out Totals	***28,600.00***	***10,000.00***	***10,000.00***	***10,000.00***	***10,000.00***	***10,000.00***
1000-855 FAIR TOTAL		**108,479.04**	**79,899.00**	**79,472.30**	**165,218.00**	**165,218.00**	**165,218.00**
1000 FAIR TOTALS							
	TOTAL EXPENDITURES	108,479.04		79,472.30			

PERKINS COUNTY FAIR

						Code	Description
					Fund	1000	FAIR
					Function	855	FAIR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL BUDGET OF EXPENDITURES		79,899.00		165,218.00	165,218.00	165,218.00
	NECESSARY CASH RESERVE		30,000.00		30,000.00	30,000.00	30,000.00
	TOTAL REQUIREMENTS		109,899.00		195,218.00	195,218.00	195,218.00

PERKINS COUNTY REGISTER OF DEEDS - P & M

		Code	Description
	Fund	1150	REGISTER OF DEEDS - P & M
	Function	604	REGISTER OF DEEDS - P & M

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0100	SUPPLIES - REGISTER OF DEEDS	0.00	0.00	0.00	0.00	0.00	0.00
3-0101	OFFICE SUPPLIES	1,000.00	1,000.00	594.90	1,000.00	1,000.00	1,000.00
3-0117	MICROFILM	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	***1,000.00***	***6,000.00***	***594.90***	***6,000.00***	***6,000.00***	***6,000.00***
1150-604 REGISTER OF DEEDS - P & M TOTAL		**1,000.00**	**6,000.00**	**594.90**	**6,000.00**	**6,000.00**	**6,000.00**
1150 REGISTER OF DEEDS - P & M TOTALS							
	TOTAL EXPENDITURES	1,000.00		594.90			
	TOTAL BUDGET OF EXPENDITURES		6,000.00		6,000.00	6,000.00	6,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,000.00		6,000.00	6,000.00	6,000.00

PERKINS COUNTY VETERANS' AID

					Code	Description
				Fund	1900	VETERANS' AID
				Function	802	VETERANS' AID
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-3050	EMERGENCY RELIEF	0.00	17,067.00	0.00	23,553.00	23,553.00	23,553.00
2-9900	MISCELLANEOUS (CD)	0.00	0.00	0.00	0.00	0.00	0.00
2-9901	CD INTEREST FOR EXPENSES	0.00	140,000.00	0.00	140,000.00	140,000.00	140,000.00
	Operating Expenses Totals	***0.00***	***157,067.00***	***0.00***	***163,553.00***	***163,553.00***	***163,553.00***
1900-802 VETERANS' AID TOTAL		**0.00**	**157,067.00**	**0.00**	**163,553.00**	**163,553.00**	**163,553.00**
1900 VETERANS' AID TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		157,067.00		163,553.00	163,553.00	163,553.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		157,067.00		163,553.00	163,553.00	163,553.00

PERKINS COUNTY PRE-TRIAL DIVERSION

						Code	Description
					Fund	2355	PRE-TRIAL DIVERSION
					Function	666	PRE-TRIAL DIVERSION
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	215.00	0.00	215.00	215.00	215.00
	Operating Expenses Totals	***0.00***	***215.00***	***0.00***	***215.00***	***215.00***	***215.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2355-666 PRE-TRIAL DIVERSION TOTAL		**0.00**	**215.00**	**0.00**	**215.00**	**215.00**	**215.00**
2355 PRE-TRIAL DIVERSION TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		215.00		215.00	215.00	215.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		215.00		215.00	215.00	215.00

PERKINS COUNTY STOP PROGRAM

						Code	Description
					Fund	2356	STOP PROGRAM
					Function	654	STOP
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	2,731.00	0.00	2,731.00	2,731.00	2,731.00
	Operating Expenses Totals	***0.00***	***2,731.00***	***0.00***	***2,731.00***	***2,731.00***	***2,731.00***
	Supplies and Materials						
3-0101	LAW ENFORCEMENT SUPPLIES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3-0112	ONLINE LEGAL RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0400	COMPUTER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***0.00***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
2356-654 STOP TOTAL		**0.00**	**6,731.00**	**0.00**	**6,731.00**	**6,731.00**	**6,731.00**
2356 STOP PROGRAM TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		6,731.00		6,731.00	6,731.00	6,731.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,731.00		6,731.00	6,731.00	6,731.00

PERKINS COUNTY COUNTY DRUG LAW ENFORCEMENT

		Code	Description
	Fund	2360	COUNTY DRUG LAW ENFORCEMENT
	Function	660	COUNTY DRUG ENFORCEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	167.00	0.00	167.00	167.00	167.00
	Operating Expenses Totals	***0.00***	***167.00***	***0.00***	***167.00***	***167.00***	***167.00***
2360-660 COUNTY DRUG ENFORCEMENT TOTAL		**0.00**	**167.00**	**0.00**	**167.00**	**167.00**	**167.00**
2360 COUNTY DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		167.00		167.00	167.00	167.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		167.00		167.00	167.00	167.00

PERKINS COUNTY PUBLIC TRANSIT

					Code	Description
				Fund	2500	PUBLIC TRANSIT
				Function	835	PUBLIC TRANSIT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0300	REGULAR TIME EMPLOYEE	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	DIRECTOR - PUBLIC TRANSIT	8,340.09	9,000.00	9,592.78	13,275.00	13,275.00	13,275.00
1-0330	BUS DRIVER	41,264.84	43,257.00	40,707.11	43,180.00	43,180.00	43,180.00
1-0331	SUBSTITUTE BUS DRIVERS	416.66	2,000.00	162.32	500.00	500.00	500.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA MATCH	3,826.59	4,151.00	2,440.21	0.00	0.00	0.00
	Personal Services Totals	***53,848.18***	***58,408.00***	***52,902.42***	***56,955.00***	***56,955.00***	***56,955.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	50.00	0.00	80.00	80.00	80.00
2-0200	TELEPHONE	309.10	400.00	275.46	1,375.00	1,375.00	1,375.00
2-0501	ELECTRICITY	254.86	300.00	288.47	300.00	300.00	300.00
2-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
2-0503	HEATING FUEL	1,191.23	2,250.00	2,283.68	2,500.00	2,500.00	2,500.00
2-1200	MAINTENACE AND REPAIRS	9,379.76	3,000.00	2,718.56	8,000.00	8,000.00	8,000.00
2-1300	BUILDING REPAIR	150.00	150.00	0.00	0.00	0.00	0.00
2-1600	0THER EQUIPMENT REPAIR	0.00	0.00	747.11	800.00	800.00	800.00
2-1701	MEALS - BUS DRIVER	1,535.92	1,900.00	1,177.00	1,600.00	1,600.00	1,600.00
2-1704	MILEAGE	569.05	600.00	738.33	1,000.00	1,000.00	1,000.00
2-1710	WORKSHOP/CONVENTION EXPENSE	517.90	300.00	175.60	300.00	300.00	300.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	50.00	170.00	200.00	200.00	200.00
2-2000	PRINTING & PUBLISHING	66.30	75.00	15.50	75.00	75.00	75.00
2-2500	CONTRACTUAL SERVICES	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
2-5701	DRUG & ALCOHOL TESTING	359.00	350.00	285.00	400.00	400.00	400.00
2-9100	SPECIAL PROJECT #1 PUB TRANSIT BUS	0.00	44,521.00	8,763.00	23,682.00	23,682.00	23,682.00
2-9900	MISCELLANEOUS	29.88	100.00	22.32	100.00	100.00	100.00
	Operating Expenses Totals	***14,363.00***	***54,046.00***	***17,660.03***	***56,412.00***	***56,412.00***	***56,412.00***
	Supplies and Materials						
3-0101	0FFICE SUPPLIES	145.67	200.00	167.97	200.00	200.00	200.00
3-0209	FUEL	10,452.92	13,000.00	8,764.79	13,000.00	13,000.00	13,000.00
3-0211	TIRES AND TIRE REPAIR	1,477.52	2,000.00	918.00	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***12,076.11***	***15,200.00***	***9,850.76***	***15,200.00***	***15,200.00***	***15,200.00***
	Equipment Rental						
4-0500	OFFICE SPACE RENTAL	6,000.00	6,000.00	5,500.00	6,000.00	6,000.00	6,000.00
	Equipment Rental Totals	***6,000.00***	***6,000.00***	***5,500.00***	***6,000.00***	***6,000.00***	***6,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	32.99	5,000.00	5,000.00	5,000.00
	Capital Outlay Totals	***0.00***	***0.00***	***32.99***	***5,000.00***	***5,000.00***	***5,000.00***

PERKINS COUNTY PUBLIC TRANSIT

						Code	Description
					Fund	2500	PUBLIC TRANSIT
					Function	835	PUBLIC TRANSIT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2500-835 PUBLIC TRANSIT TOTAL		**86,287.29**	**133,654.00**	**85,946.20**	**139,567.00**	**139,567.00**	**139,567.00**
2500 PUBLIC TRANSIT TOTALS							
	TOTAL EXPENDITURES	86,287.29		85,946.20			
	TOTAL BUDGET OF EXPENDITURES		133,654.00		139,567.00	139,567.00	139,567.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		133,654.00		139,567.00	139,567.00	139,567.00

PERKINS COUNTY GENERAL GRANT

					Code	Description
				Fund	2502	GENERAL GRANT
				Function	690	GENERAL GRANT FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-6080	GRANTS - MINI BUS	0.00	0.00	0.00	0.00	0.00	0.00
2-6081	GRANTS - LAW ENFORCEMENT	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2-6082	GRANTS - EMERGENCY MANAGEMENT	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2-6083	GRANTS - PERKINS CO AMBULANCE	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2-6084	GRANTS - WEST NILE	0.00	0.00	0.00	0.00	0.00	0.00
2-6085	GRANTS - HOMELAND SECURITY	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2-6086	GRANTS - MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
2-6087	GRANTS - FIRE DEPARTMENT	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2-6088	CA CHILD ABUSE TEAM	0.00	250.00	0.00	250.00	250.00	250.00
2-6089	BECA GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-6090	GRANT -PERKINS CO. HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-6091	HAZARD MITIGATION PLANNING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***75,250.00***	***0.00***	***75,250.00***	***75,250.00***	***75,250.00***
	Transfers Out						
7-0200	TRANSFERS OUT	0.00	75,000.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***75,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2502-690 GENERAL GRANT FUND TOTAL		**0.00**	**150,250.00**	**0.00**	**75,250.00**	**75,250.00**	**75,250.00**
2502 GENERAL GRANT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		150,250.00		75,250.00	75,250.00	75,250.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		150,250.00		75,250.00	75,250.00	75,250.00

PERKINS COUNTY FEDERAL GRANT

						Code	Description
					Fund	2504	FEDERAL GRANT
					Function	693	FEDERAL GRANT FUND (FEMA/NIMA)
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-9000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
2-9001	ROAD #1 PAY BACK TO INHERITANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-9002	ROADS #2 PAY BACK TO INHERITANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-9005	ROADS #1 - FEMA MONEY	0.00	0.00	0.00	0.00	0.00	0.00
2-9006	ROADS #2 - FEMA MONEY	0.00	0.00	0.00	0.00	0.00	0.00
2-9007	ROADS #3 - FEMA MONEY	0.00	0.00	0.00	0.00	0.00	0.00
2-9008	EMERGENCY MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-9009	HAZARD MITIGATION	0.00	0.00	0.00	0.00	0.00	0.00
2-9012	COMMUNITY DEVELOPMENT BLOCK GRANT	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
2-9013	ADMINISTRATIVE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
	Operating Expenses Totals	***0.00***	***50,000.00***	***0.00***	***50,000.00***	***50,000.00***	***50,000.00***
	Capital Outlay						
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2504-693 FEDERAL GRANT FUND (FEMA/NIMA) TOTAL		**0.00**	**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**
2504 FEDERAL GRANT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		50,000.00		50,000.00	50,000.00	50,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		50,000.00		50,000.00	50,000.00	50,000.00

PERKINS COUNTY COVID ARPA

					Code	Description
				Fund	2580	COVID ARPA
				Function	970	MISCELLANEOUS - GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS - GEN	514,999.00	106,685.00	97,350.57	0.00	0.00	0.00
	Operating Expenses Totals	***514,999.00***	***106,685.00***	***97,350.57***	***0.00***	***0.00***	***0.00***
2580-970 MISCELLANEOUS - GENERAL TOTAL		**514,999.00**	**106,685.00**	**97,350.57**	**0.00**	**0.00**	**0.00**
2580 COVID ARPA TOTALS							
	TOTAL EXPENDITURES	514,999.00		97,350.57			
	TOTAL BUDGET OF EXPENDITURES		106,685.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		106,685.00		0.00	0.00	0.00

PERKINS COUNTY INHERITANCE TAX

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	980	INHERITANCE TAX
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0303	MAINTENANCE SALARY - ROADS #2	0.00	0.00	0.00	0.00	0.00	0.00
1-0403	PART-TIME MAINTENANCE - ROADS#2	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME SALARIES - ROADS #2	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	FUNERAL COACH REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1860	HOMICIDE INVESTIGATION EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-2700	MISCELLANEOUS-INHERITANCE TX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
2-3650	COUNTY PHYSICIAN	0.00	0.00	0.00	0.00	0.00	0.00
2-8065	Inheritance Tax Refund	293.65	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	2,025.60	2,833,168.00	730,332.70	2,444,583.00	2,444,583.00	2,444,583.00
2-9901	MISCELLANEOUS 2007-08, ROADS#2	0.00	0.00	0.00	0.00	0.00	0.00
2-9903	MISCELLANEOUS 2007-08, ROADS#1	0.00	0.00	0.00	0.00	0.00	0.00
2-9906	MISCELLANEOUS 2007-08, BLDG/GRNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-9907	MISCELLANEOUS-INHERITANCE TX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
2-9909	MISCELLANEOUS - HISTORICAL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00
2-9910	MISCELLANEOUS/FAIR PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,319.25***	***2,833,168.00***	***730,332.70***	***2,444,583.00***	***2,444,583.00***	***2,444,583.00***
	Supplies and Materials						
3-0112	LAW ENFORCEMENT/SECURITY CAMERA	0.00	0.00	0.00	0.00	0.00	0.00
3-0202	GRAVEL/BORROW	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY & EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0300	MACHINERY/EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	EXTENSION CAR	0.00	0.00	0.00	0.00	0.00	0.00
5-0550	MEDICAL/HOSPITAL EQUIP. - VENANGO	0.00	0.00	0.00	0.00	0.00	0.00
5-0555	911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
5-1403	MISCELLANEOUS - TAX REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
5-1404	REPAY MIDWEST ELECTRIC	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFERS OUT	131,803.92	100,000.00	115,000.00	110,000.00	110,000.00	110,000.00
	Transfers Out Totals	***131,803.92***	***100,000.00***	***115,000.00***	***110,000.00***	***110,000.00***	***110,000.00***

PERKINS COUNTY INHERITANCE TAX

		Code	Description
	Fund	2700	INHERITANCE TAX
	Function	980	INHERITANCE TAX

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2700-980 INHERITANCE TAX TOTAL		**134,123.17**	**2,933,168.00**	**845,332.70**	**2,554,583.00**	**2,554,583.00**	**2,554,583.00**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	134,123.17		845,332.70			
	TOTAL BUDGET OF EXPENDITURES		2,933,168.00		2,554,583.00	2,554,583.00	2,554,583.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,933,168.00		2,554,583.00	2,554,583.00	2,554,583.00

PERKINS COUNTY E-911 SERVICES

					Code	Description
				Fund	2910	E-911 SERVICES
				Function	697	E-911 SERVICES FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0401	E-911 SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	E911FICA MATCH	0.00	0.00	0.00	0.00	0.00	0.00
1-1401	PART-TIME E-911 COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0200	TELEPHONE	17,073.51	15,903.00	16,967.57	17,500.00	17,500.00	17,500.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-2515	CONTRACTUAL SERVICE	23,729.89	35,521.00	37,489.86	38,500.00	38,500.00	38,500.00
2-4442	COMMUNICATIONS CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***40,803.40***	***51,924.00***	***54,457.43***	***56,500.00***	***56,500.00***	***56,500.00***
	Supplies and Materials						
3-0101	E-911 SUPPLIES/SIGNS/POSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0556	E-911 SET ASIDE - FUTURE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	COMMUNICATION EQUIPMENT	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Capital Outlay Totals	***0.00***	***5,000.00***	***0.00***	***5,000.00***	***5,000.00***	***5,000.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***20,000.00***	***20,000.00***	***20,000.00***
2910-697 E-911 SERVICES FUND TOTAL		**40,803.40**	**56,924.00**	**54,457.43**	**81,500.00**	**81,500.00**	**81,500.00**
2910 E-911 SERVICES TOTALS							
	TOTAL EXPENDITURES	40,803.40		54,457.43			
	TOTAL BUDGET OF EXPENDITURES		56,924.00		81,500.00	81,500.00	81,500.00
	NECESSARY CASH RESERVE		0.00		5,000.00	5,000.00	5,000.00
	TOTAL REQUIREMENTS		56,924.00		86,500.00	86,500.00	86,500.00

PERKINS COUNTY 911 WIRELESS SERVICE FUND

					Code	Description
				Fund	2913	911 WIRELESS SERVICE FUND
				Function	697	911 WIRELESS SERVICE FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0206	TELEPHONE - 911 WIRELESS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1750	TRAINING - 911 WIRELESS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICE - 911 WIRELESS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS - 911 WIRELESS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0502	COMPUTER EQUIPMENT - 911 WIRELESS	0.00	0.00	0.00	0.00	0.00	0.00
5-0555	911 SYSTEM (EQUIPMENT)	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFERS	32,699.15	41,582.00	41,581.87	51,351.00	51,351.00	51,351.00
	Transfers Out Totals	***32,699.15***	***41,582.00***	***41,581.87***	***51,351.00***	***51,351.00***	***51,351.00***
2913-697 911 WIRELESS SERVICE FUND TOTAL		**32,699.15**	**41,582.00**	**41,581.87**	**51,351.00**	**51,351.00**	**51,351.00**
2913 911 WIRELESS SERVICE FUND TOTALS							
	TOTAL EXPENDITURES	32,699.15		41,581.87			
	TOTAL BUDGET OF EXPENDITURES		41,582.00		51,351.00	51,351.00	51,351.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		41,582.00		51,351.00	51,351.00	51,351.00

PERKINS COUNTY WIRELESS 911 HOLDING FUND

						Code	Description
					Fund	2914	WIRELESS 911 HOLDING FUND
					Function	697	WIRELESS 911 HOLDING FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2544	CONTRACTUAL SERVICE-911 WIRELESS	2,397.48	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,397.48***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0555	911 EQUIPMENT	37,300.89	74,009.00	0.00	125,360.00	125,360.00	125,360.00
	Capital Outlay Totals	***37,300.89***	***74,009.00***	***0.00***	***125,360.00***	***125,360.00***	***125,360.00***
2914-697 WIRELESS 911 HOLDING FUND TOTAL		**39,698.37**	**74,009.00**	**0.00**	**125,360.00**	**125,360.00**	**125,360.00**
2914 WIRELESS 911 HOLDING FUND TOTALS							
	TOTAL EXPENDITURES	39,698.37		0.00			
	TOTAL BUDGET OF EXPENDITURES		74,009.00		125,360.00	125,360.00	125,360.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		74,009.00		125,360.00	125,360.00	125,360.00

PERKINS COUNTY COURTHOUSE BUILDING FUND

		Code	Description
	Fund	4000	COURTHOUSE BUILDING FUND
	Function	641	COURTHOUSE BUILDING FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0263	COURTHOUSE BUILDING FUND	0.00	250,000.00	250,000.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***250,000.00***	***250,000.00***	***0.00***	***0.00***	***0.00***
4000-641 COURTHOUSE BUILDING FUND TOTAL		**0.00**	**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**
4000 COURTHOUSE BUILDING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		250,000.00			
	TOTAL BUDGET OF EXPENDITURES		250,000.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		250,000.00		0.00	0.00	0.00

PERKINS COUNTY AMBULANCE

					Code	Description
				Fund	5502	AMBULANCE
				Function	691	AMBULANCE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0303	MAINTENANCE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0403	PART-TIME MAINTENANCE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMAN'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
1-1100	UNIFORM	972.00	3,500.00	0.00	1,000.00	1,000.00	1,000.00
	Personal Services Totals	***972.00***	***3,500.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Operating Expenses						
2-0100	AMB POSTAGE	63.33	200.00	144.27	200.00	200.00	200.00
2-0200	TELEPHONE SERVICES	960.24	1,500.00	720.18	1,000.00	1,000.00	1,000.00
2-0400	RADIO REPAIR	1,087.59	1,500.00	690.00	1,000.00	1,000.00	1,000.00
2-1200	MAINTENANCE AND REPAIRS	1,220.37	4,000.00	28.48	5,000.00	5,000.00	5,000.00
2-1600	OTHER EQUIPMENT REPAIR	1,850.14	1,500.00	3,796.25	4,000.00	4,000.00	4,000.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1710	WORKSHOP/CONVENTION EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	1,853.20	2,500.00	7,338.20	7,500.00	7,500.00	7,500.00
2-2502	PROFESSIONAL SERVICES-BILLING	8,919.35	12,000.00	11,690.01	13,000.00	13,000.00	13,000.00
2-4408	AMBULANCE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	1,000.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***15,954.22***	***24,200.00***	***24,407.39***	***31,700.00***	***31,700.00***	***31,700.00***
	Supplies and Materials						
3-0101	SUPPLIES--OFFICE	2,073.02	2,500.00	2,719.29	3,000.00	3,000.00	3,000.00
3-0105	MEDICAL/HOSPITAL SUPPLIES	3,643.52	5,000.00	3,929.67	5,000.00	5,000.00	5,000.00
3-0115	AMBULANCE SUPPLIES	2,188.57	4,000.00	294.74	500.00	500.00	500.00
3-0124	PROGRAM SUPPLIES	0.00	1,000.00	2,307.67	2,500.00	2,500.00	2,500.00
3-0209	MACHINE/EQUIPMENT FUEL	1,986.48	2,500.00	2,052.67	2,500.00	2,500.00	2,500.00
3-0212	EQUIPMENT REPAIRS -- AMBULANCE	833.00	6,000.00	830.66	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***10,724.59***	***21,000.00***	***12,134.70***	***14,500.00***	***14,500.00***	***14,500.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0500	BUILDING/FACILITIES RENTAL	1,800.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
	Equipment Rental Totals	***1,800.00***	***2,100.00***	***2,100.00***	***2,100.00***	***2,100.00***	***2,100.00***
	Capital Outlay						
5-0300	AMBULANCE/EQUIPMENT	4,782.65	5,000.00	279.60	5,000.00	5,000.00	5,000.00
5-0305	AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	6,000.00	0.00	7,000.00	7,000.00	7,000.00
	Capital Outlay Totals	***4,782.65***	***11,000.00***	***279.60***	***12,000.00***	***12,000.00***	***12,000.00***
	Transfers Out						
7-0200	TRANSFERS	80,000.00	11,794.00	11,794.00	55,700.00	55,700.00	55,700.00
	Transfers Out Totals	***80,000.00***	***11,794.00***	***11,794.00***	***55,700.00***	***55,700.00***	***55,700.00***

PERKINS COUNTY AMBULANCE

						Code	Description
					Fund	5502	AMBULANCE
					Function	691	AMBULANCE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5502-691 AMBULANCE TOTAL		**114,233.46**	**73,594.00**	**50,715.69**	**117,000.00**	**117,000.00**	**117,000.00**
5502 AMBULANCE TOTALS							
	TOTAL EXPENDITURES	114,233.46		50,715.69			
	TOTAL BUDGET OF EXPENDITURES		73,594.00		117,000.00	117,000.00	117,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		73,594.00		117,000.00	117,000.00	117,000.00

PERKINS COUNTY PERKINS COUNTY AMBULANCE SINKING

	Code	Description
Fund	5503	PERKINS COUNTY AMBULANCE SINKING
Function	691	PERKINS COUNTY AMBULANCE SINKING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0305	AMBULANCE	0.00	473,296.00	182,923.49	404,055.00	404,055.00	404,055.00
	Capital Outlay Totals	***0.00***	***473,296.00***	***182,923.49***	***404,055.00***	***404,055.00***	***404,055.00***
5503-691 PERKINS COUNTY AMBULANCE SINKING TOTAL		**0.00**	**473,296.00**	**182,923.49**	**404,055.00**	**404,055.00**	**404,055.00**
5503 PERKINS COUNTY AMBULANCE SINKING TOTALS							
	TOTAL EXPENDITURES	0.00		182,923.49			
	TOTAL BUDGET OF EXPENDITURES		473,296.00		404,055.00	404,055.00	404,055.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		473,296.00		404,055.00	404,055.00	404,055.00

PERKINS COUNTY TRANSFER AMBULANCE

		Code	Description
	Fund	5506	TRANSFER AMBULANCE
	Function	691	TRANSFER AMBULANCE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0200	CELL PHONE ALLOWANCE	0.00	1,200.00	720.00	1,000.00	1,000.00	1,000.00
1-0303	MAINTENANCE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0307	MEDICAL/HEALTH FULL TIME PARAMEDIC	11,943.25	54,080.00	54,247.96	55,496.00	55,496.00	55,496.00
1-0403	PART-TIME MAINTENANCE SALARY	1,475.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1-0405	P/T CLERICAL AMB BILLING	0.00	0.00	0.00	0.00	0.00	0.00
1-0407	MEDICAL/HEALTH PART-TIME SALARY	31,519.84	32,000.00	19,788.75	22,500.00	22,500.00	22,500.00
1-0500	OVER-TIME SALARIES	344.86	5,408.00	4,765.02	5,500.00	5,500.00	5,500.00
1-0801	WORKMEN'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA MATCH	0.00	0.00	0.00	0.00	0.00	0.00
1-1100	UNIFORM	429.60	800.00	19.15	500.00	500.00	500.00
	Personal Services Totals	***45,712.55***	***94,988.00***	***81,040.88***	***86,496.00***	***86,496.00***	***86,496.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	100.00	21.33	100.00	100.00	100.00
2-0200	TELPHONE SERVICES	1,516.32	1,750.00	1,175.37	1,200.00	1,200.00	1,200.00
2-0400	RADIO REPAIR	0.00	2,000.00	30.00	0.00	0.00	0.00
2-0609	AMBULANCE REPAIR	0.00	3,000.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE AND REPAIRS	1,704.98	2,000.00	1,578.10	7,000.00	7,000.00	7,000.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	1,000.00	907.18	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	226.04	0.00	373.00	400.00	400.00	400.00
2-1710	WORKSHOP/CONVENTION EXPENSES	419.85	750.00	0.00	17,500.00	17,500.00	17,500.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS,	232.06	1,000.00	248.00	500.00	500.00	500.00
2-2000	PRINTING/PUBLISHING	13.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL SERVICES-BILLING	21,218.47	30,000.00	20,449.18	25,000.00	25,000.00	25,000.00
2-3600	AMBULANCE SERVICE REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-4408	AMBULANCE COSTS	7,685.89	9,000.00	6,410.49	7,500.00	7,500.00	7,500.00
2-9900	MISCELLANEOUS	14.20	500.00	79.38	500.00	500.00	500.00
	Operating Expenses Totals	***33,030.81***	***51,100.00***	***31,272.03***	***60,700.00***	***60,700.00***	***60,700.00***
	Supplies and Materials						
3-0101	SUPPLIES--OFFICE	184.96	2,000.00	0.00	500.00	500.00	500.00
3-0105	MEDICAL SUPPLIES	8,614.92	10,000.00	1,740.35	2,000.00	2,000.00	2,000.00
3-0115	AMBULANCE SUPPLIES	715.02	2,500.00	0.00	0.00	0.00	0.00
3-0120	PROGRAM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINE/EQUIPMENT FUEL	5,569.49	10,000.00	4,114.44	5,000.00	5,000.00	5,000.00
3-0212	EQUIPMENT REPAIRS - AMBULANCE	828.79	3,000.00	2,493.72	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***15,913.18***	***27,500.00***	***8,348.51***	***10,500.00***	***10,500.00***	***10,500.00***
	Equipment Rental						

PERKINS COUNTY TRANSFER AMBULANCE

					Code	Description
				Fund	5506	TRANSFER AMBULANCE
				Function	691	TRANSFER AMBULANCE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
4-0500	BUILDING/FACILITIES RENTAL	1,800.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
	Equipment Rental Totals	***1,800.00***	***2,100.00***	***2,100.00***	***2,100.00***	***2,100.00***	***2,100.00***
	Capital Outlay						
5-0300	MACHINERY/EQUIPMENT	0.00	10,000.00	682.00	14,000.00	14,000.00	14,000.00
5-0305	REPAYMENT ON AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	3,531.90	10,000.00	0.00	5,000.00	5,000.00	5,000.00
5-0316	AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00
5-0318	FIRE EXTINGUISHER	0.00	0.00	109.59	0.00	0.00	0.00
	Capital Outlay Totals	***3,531.90***	***20,000.00***	***791.59***	***19,000.00***	***19,000.00***	***19,000.00***
	Transfers Out						
7-0200	TRANSFER OUT	110,000.00	34,891.00	34,891.00	57,982.00	57,982.00	57,982.00
	Transfers Out Totals	***110,000.00***	***34,891.00***	***34,891.00***	***57,982.00***	***57,982.00***	***57,982.00***
5506-691 TRANSFER AMBULANCE TOTAL		**209,988.44**	**230,579.00**	**158,444.01**	**236,778.00**	**236,778.00**	**236,778.00**
5506 TRANSFER AMBULANCE TOTALS							
	TOTAL EXPENDITURES	209,988.44		158,444.01			
	TOTAL BUDGET OF EXPENDITURES		230,579.00		236,778.00	236,778.00	236,778.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		230,579.00		236,778.00	236,778.00	236,778.00

PERKINS COUNTY GENERAL REVENUE

					Code	Description	
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**2,916,346.36**	**3,219,288.67**	**3,219,288.67**	**3,714,310.75**	**3,714,310.75**	**3,714,310.75**
	Taxes						
300-00	REAL & PERSONAL TAXES	3,112,413.90	3,655,358.33	3,116,760.73	3,786,262.25	3,786,262.25	3,786,262.25
304-00	MOTOR VEHICLE TAXES	232,208.05	232,208.00	234,513.12	234,500.00	234,500.00	234,500.00
	Taxes Totals	***3,344,621.95***	***3,887,566.33***	***3,351,273.85***	***4,020,762.25***	***4,020,762.25***	***4,020,762.25***
	Licenses and Permits						
324-05	PUBLICATION FEE FOR LIQUOR LICENSE	50.00	50.00	50.00	50.00	50.00	50.00
325-05	ZONING PERMIT FEES	775.00	775.00	1,175.00	1,000.00	1,000.00	1,000.00
	Licenses and Permits Totals	***825.00***	***825.00***	***1,225.00***	***1,050.00***	***1,050.00***	***1,050.00***
	Intergovernmental Federal						
331-01	TITLE IV-D CHILD SUPPORT (DIST CT)	3,975.04	3,975.00	2,050.65	375.00	375.00	375.00
	Intergovernmental Federal Totals	***3,975.04***	***3,975.00***	***2,050.65***	***375.00***	***375.00***	***375.00***
	Intergovernmental State						
344-01	HOMESTEAD TAXES	24,431.01	0.00	24,900.41	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	400,395.72	0.00	489,649.30	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	10,096.27	10,096.00	10,650.54	10,000.00	10,000.00	10,000.00
345-03	AIRLINE TAX	2,622.45	2,622.00	2,105.89	2,000.00	2,000.00	2,000.00
346-01	MOTOR VEHICLE PRO RATE	6,899.58	6,900.00	6,515.48	6,000.00	6,000.00	6,000.00
346-02	CARLINE PAYMENT	98.20	98.00	59.32	20.00	20.00	20.00
346-05	NAMEPLATE CAPACITY TAX	97.42	97.00	0.00	0.00	0.00	0.00
347-02	HIGHWAY INCENTIVE PAYMENT	9,000.00	9,000.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***453,640.65***	***28,813.00***	***533,880.94***	***18,020.00***	***18,020.00***	***18,020.00***
	Other Intergovernmental						
353-01	IN LIEU OF TAX - REGULAR (1957)	64.56	65.00	64.56	65.00	65.00	65.00
353-02	IN LIEU OF TAXES - 5% GROSS REVENUE	36,116.76	36,117.00	34,053.14	32,000.00	32,000.00	32,000.00
353-03	IN LIEU OF TAX HOUSING AUTH	2,380.01	2,380.00	0.00	0.00	0.00	0.00
357-06	REIMB CO. FEE ADVANCED	93.50	94.00	201.00	100.00	100.00	100.00
	Other Intergovernmental Totals	***38,654.83***	***38,656.00***	***34,318.70***	***32,165.00***	***32,165.00***	***32,165.00***
	County Treasurer						
360-01	DRIVER'S LICENSE COLLECTION	876.25	876.00	662.75	500.00	500.00	500.00
360-02	MOTOR VEHICLE REGISTRATION FEE	20,467.51	20,468.00	19,671.99	17,500.00	17,500.00	17,500.00
360-04	REDEMPTION FEES	146.00	146.00	240.00	0.00	0.00	0.00
360-06	TAX SALE CERTIFICATE FEES	200.00	200.00	0.00	0.00	0.00	0.00
360-07	ADVERTISING FEES	210.00	210.00	85.00	100.00	100.00	100.00
360-09	FILING FEE-POLITICAL CANDIDATES	643.66	0.00	0.00	0.00	0.00	0.00
360-35	INSUFFICIENT FUND FEES	60.00	0.00	10.00	0.00	0.00	0.00
361-01	HOMESTEAD COMM	1,245.02	1,245.00	1,309.32	0.00	0.00	0.00
361-02	PROPERTY TAX CREDIT COMMISISON	16,745.26	16,745.00	20,709.82	0.00	0.00	0.00
361-03	SALES TAX COMMISSIONS	5,574.50	5,575.00	5,039.34	4,500.00	4,500.00	4,500.00

PERKINS COUNTY GENERAL REVENUE

						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
361-08	MOTOR VEHICLE FEE COMMISSIONS	7,279.55	7,280.00	7,367.37	7,000.00	7,000.00	7,000.00
363-01	COMMISSION RE/PP	119,223.69	119,224.00	107,450.40	95,000.00	95,000.00	95,000.00
363-02	STREET ASSESSMENT FEE	64.36	64.00	74.01	0.00	0.00	0.00
365-01	MISCELLANEOUS FEES & COMMISSIONS	135.92	136.00	24.64	0.00	0.00	0.00
	County Treasurer Totals	***172,871.72***	***172,169.00***	***162,644.64***	***124,600.00***	***124,600.00***	***124,600.00***
	County Clerk						
371-01	FILING & RECORDING FEES	15,225.75	15,226.00	16,242.50	15,000.00	15,000.00	15,000.00
371-02	DOC STAMPS	15,904.91	15,905.00	39,340.07	20,000.00	20,000.00	20,000.00
371-03	MISC FEES - COUNTY CLERK	0.00	0.00	40.00	0.00	0.00	0.00
371-05	MARRIAGE FEES	375.00	375.00	450.00	400.00	400.00	400.00
	County Clerk Totals	***31,505.66***	***31,506.00***	***56,072.57***	***35,400.00***	***35,400.00***	***35,400.00***
	Clerk of the District Court						
380-01	FILING FEES - DISTRICT COURT	585.00	585.00	1,127.50	750.00	750.00	750.00
380-07	COST PAID BY DEFENDANT	105.50	0.00	0.00	0.00	0.00	0.00
381-03	BOND FORFEITURE	0.00	0.00	4,332.00	0.00	0.00	0.00
383-00	PASSPORT FEES	2,135.00	2,135.00	1,365.00	1,000.00	1,000.00	1,000.00
	Clerk of the District Court Totals	***2,825.50***	***2,720.00***	***6,824.50***	***1,750.00***	***1,750.00***	***1,750.00***
	County Court						
390-02	SHERIFF/SERVICE FEES DUE	242.82	243.00	304.66	250.00	250.00	250.00
	County Court Totals	***242.82***	***243.00***	***304.66***	***250.00***	***250.00***	***250.00***
	Election Commissioner						
393-02	ELECTION COST RECOVERY	0.00	0.00	5,469.17	0.00	0.00	0.00
	Election Commissioner Totals	***0.00***	***0.00***	***5,469.17***	***0.00***	***0.00***	***0.00***
	County Sheriff						
395-01	COUNTY SHERIFF SERVICE FEES	4,163.46	4,163.00	5,099.06	4,500.00	4,500.00	4,500.00
395-03	LAW ENFORCEMENT SERVICES (CONTRACT)	152,780.00	152,780.00	152,785.00	161,480.00	161,480.00	161,480.00
395-10	VEHICLE INSPECTION ACCOUNT	2,860.00	2,860.00	2,880.00	2,800.00	2,800.00	2,800.00
395-13	HANDGUN APPLICATION FEES	465.00	465.00	405.00	400.00	400.00	400.00
395-15	ACCIDENT REPORTS	299.00	299.00	208.00	200.00	200.00	200.00
395-16	IMPOUND FEES	50.00	50.00	30.00	0.00	0.00	0.00
395-20	SHERIFF/EQUIP & VEHICLE SALES	800.00	800.00	0.00	0.00	0.00	0.00
395-46	TOWING CHARGES	560.00	560.00	530.00	500.00	500.00	500.00
	County Sheriff Totals	***161,977.46***	***161,977.00***	***161,937.06***	***169,880.00***	***169,880.00***	***169,880.00***
	County Attorney						
396-02	RETURNED CHECK REIMBURSEMENT	0.00	0.00	50.00	0.00	0.00	0.00
	County Attorney Totals	***0.00***	***0.00***	***50.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
398-03	RECYCLING	88.06	88.00	0.00	0.00	0.00	0.00
402-05	DIVIDEND FROM NIRMA	9,428.00	9,428.00	11,638.00	10,000.00	10,000.00	10,000.00

PERKINS COUNTY GENERAL REVENUE

						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
409-01	MAP SALES	0.00	0.00	80.28	0.00	0.00	0.00
409-02	SURPLUS EQUIPMENT	299,561.25	57,000.00	27,013.93	0.00	0.00	0.00
450-02	PHOTO COPIES	551.75	552.00	452.00	400.00	400.00	400.00
450-08	ASSESSOR'S WEBSITE	2,940.00	2,940.00	2,640.00	2,500.00	2,500.00	2,500.00
470-01	OVERLOAD FINES 25% COUNTY SHARE	612.50	613.00	306.25	0.00	0.00	0.00
470-02	OVERLOAD FINES 75% STATE SHARE	431.25	431.00	0.00	0.00	0.00	0.00
510-01	INTEREST ON INVESTMENTS	223,734.41	223,734.00	255,052.70	250,000.00	250,000.00	250,000.00
510-04	INTEREST ON IMPREST ACCT	922.76	923.00	1,323.56	1,000.00	1,000.00	1,000.00
531-01	NATIONAL OPIOIDS SETTLEMENT	3,855.33	3,855.00	2,583.56	650.00	650.00	650.00
531-02	INSURANCE SETTLEMENTS	4,355.00	0.00	0.00	0.00	0.00	0.00
532-03	REPLACEMENT CHECKS CLERKS OFFICE	0.00	0.00	48,541.68	0.00	0.00	0.00
532-07	REFUNDS ON EXPENSES	200.00	0.00	0.00	0.00	0.00	0.00
532-08	JOINT PUBLIC HEARING REIMBURSEMENTS	65.86	0.00	2,146.50	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	1,044.78	1,045.00	3,311.06	0.00	0.00	0.00
540-07	REIMBURSEMENTS	455.25	0.00	1,226.69	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***548,246.20***	***300,609.00***	***356,316.21***	***264,550.00***	***264,550.00***	***264,550.00***
	Transfers						
590-02	INTERFUND TRANSFERS	103,203.92	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	Transfers Totals	***103,203.92***	***100,000.00***	***100,000.00***	***100,000.00***	***100,000.00***	***100,000.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**4,666,523.21**	**4,292,989.67**	**4,874,895.89**	**4,696,850.75**	**4,696,850.75**	**4,696,850.75**
	TOTAL PROPERTY TAXES	**3,112,413.90**	**3,655,358.33**	**3,116,760.73**	**3,786,262.25**	**3,786,262.25**	**3,786,262.25**
	TOTAL REVENUE AVAILABLE	**7,778,937.11**	**7,948,348.00**	**7,991,656.62**	**8,483,113.00**	**8,483,113.00**	**8,483,113.00**
	Less: EXPENDITURES	**4,559,648.44**	**5,848,348.00**	**4,277,345.87**			
	BALANCE FORWARD/CASH RESERVE	**3,219,288.67**	**2,100,000.00**	**3,714,310.75**			

PERKINS COUNTY ROADS REVENUE

					Code	Description
				Fund	0200	ROADS
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**8,884.29**	**29,697.02**	**29,697.02**	**163.22**	**163.22**	**163.22**
	Intergovernmental State						
346-03	MV FEE QUARTERLY	85,429.17	85,429.00	78,737.55	72,047.00	72,047.00	72,047.00
347-01	HIGHWAY ALLOCATION	1,191,595.78	1,206,797.00	1,178,700.31	1,174,159.00	1,174,159.00	1,174,159.00
	Intergovernmental State Totals	***1,277,024.95***	***1,292,226.00***	***1,257,437.86***	***1,246,206.00***	***1,246,206.00***	***1,246,206.00***
	Other Intergovernmental						
353-01	IN LIEU OF TAX - REGULAR (1957)	31.82	32.00	31.82	32.00	32.00	32.00
	Other Intergovernmental Totals	***31.82***	***32.00***	***31.82***	***32.00***	***32.00***	***32.00***
	County Treasurer						
361-03	MV SALES TAX OVER $6,000	1,144.76	1,144.98	903.03	661.78	661.78	661.78
	County Treasurer Totals	***1,144.76***	***1,144.98***	***903.03***	***661.78***	***661.78***	***661.78***
	Other Fees and Miscellaneous						
398-03	RECYCLING	630.75	0.00	546.96	0.00	0.00	0.00
409-02	SALE OF SURPLUS EQUIPMENT	0.00	0.00	24,213.60	0.00	0.00	0.00
532-07	REFUND OF EXPENDITURES	0.00	0.00	172.73	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	0.00	0.00	178.43	0.00	0.00	0.00
540-08	SALE AND HAULING GRAVEL	10,074.98	0.00	236.97	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***10,705.73***	***0.00***	***25,348.69***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTERFUND TRANSFERS	799,247.00	776,900.00	786,744.00	882,937.00	882,937.00	882,937.00
	Transfers Totals	***799,247.00***	***776,900.00***	***786,744.00***	***882,937.00***	***882,937.00***	***882,937.00***
	TOTAL REVENUE AVAILABLE	**2,097,038.55**	**2,100,000.00**	**2,100,162.42**	**2,130,000.00**	**2,130,000.00**	**2,130,000.00**
	Less: EXPENDITURES	**2,067,341.53**	**2,100,000.00**	**2,099,999.20**			
	BALANCE FORWARD/CASH RESERVE	**29,697.02**	**0.00**	**163.22**			

PERKINS COUNTY BRIDGE/PAVING REVENUE

					Code	Description
				Fund	0800	BRIDGE/ PAVING
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**4,373.53**	**64,043.28**	**64,043.28**	**24,290.47**	**24,290.47**	**24,290.47**
	Intergovernmental Federal						
339-15	FEDERAL PURCHASE PROGRAM	137,783.25	124,141.72	124,142.19	128,010.53	128,010.53	128,010.53
	Intergovernmental Federal Totals	***137,783.25***	***124,141.72***	***124,142.19***	***128,010.53***	***128,010.53***	***128,010.53***
	Transfers						
590-02	INTERFUND TRANSFERS	114,149.00	211,815.00	0.00	331,939.00	331,939.00	331,939.00
	Transfers Totals	***114,149.00***	***211,815.00***	***0.00***	***331,939.00***	***331,939.00***	***331,939.00***
	TOTAL REVENUE AVAILABLE	**256,305.78**	**400,000.00**	**188,185.47**	**484,240.00**	**484,240.00**	**484,240.00**
	Less: EXPENDITURES	**192,262.50**	**400,000.00**	**163,895.00**			
	BALANCE FORWARD/CASH RESERVE	**64,043.28**	**0.00**	**24,290.47**			

PERKINS COUNTY COMMUNICATION SINKING FUND REVENUE

						Code	Description
					Fund	0940	COMMUNICATION SINKING FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**50,000.00**	**48,616.00**	**48,616.00**	**74,009.00**	**74,009.00**	**74,009.00**
	Transfers						
590-02	INTERFUND TRANSFERS	25,000.00	40,373.00	40,373.00	40,000.00	40,000.00	40,000.00
	Transfers Totals	***25,000.00***	***40,373.00***	***40,373.00***	***40,000.00***	***40,000.00***	***40,000.00***
	TOTAL REVENUE AVAILABLE	**75,000.00**	**88,989.00**	**88,989.00**	**114,009.00**	**114,009.00**	**114,009.00**
	Less: EXPENDITURES	**26,384.00**	**88,989.00**	**14,980.00**			
	BALANCE FORWARD/CASH RESERVE	**48,616.00**	**0.00**	**74,009.00**			

PERKINS COUNTY SHERIFF EQ SINKING FUND REVENUE

						Code	Description
					Fund	0950	SHERIFF EQ SINKING FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**0.00**	**25,000.00**	**25,000.00**	**65,000.00**	**65,000.00**	**65,000.00**
	Transfers						
590-02	INTERFUND TRANSFERS	25,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
	Transfers Totals	***25,000.00***	***40,000.00***	***40,000.00***	***40,000.00***	***40,000.00***	***40,000.00***
	TOTAL REVENUE AVAILABLE	**25,000.00**	**65,000.00**	**65,000.00**	**105,000.00**	**105,000.00**	**105,000.00**
	Less: EXPENDITURES	**0.00**	**65,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**25,000.00**	**0.00**	**65,000.00**			

PERKINS COUNTY CHILD SUPPORT -- CO ATTORNEY REVENUE

						Code	Description
					Fund	0985	CHILD SUPPORT -- CO ATTORNEY
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**8,566.09**	**8,566.09**	**8,566.09**	**8,566.09**	**8,566.09**	**8,566.09**
	Intergovernmental Federal						
331-02	TITLE IV-D CSE - COUNTY ATTORNEY	0.00	6,433.91	0.00	6,433.91	6,433.91	6,433.91
	Intergovernmental Federal Totals	***0.00***	***6,433.91***	***0.00***	***6,433.91***	***6,433.91***	***6,433.91***
	TOTAL REVENUE AVAILABLE	**8,566.09**	**15,000.00**	**8,566.09**	**15,000.00**	**15,000.00**	**15,000.00**
	Less: EXPENDITURES	**0.00**	**15,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**8,566.09**	**0.00**	**8,566.09**			

PERKINS COUNTY FAIR REVENUE

					Code	Description	
					Fund	1000	FAIR
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**10,850.16**	**5,697.10**	**5,697.10**	**28,568.11**	**28,568.11**	**28,568.11**
	Taxes						
300-00	REAL & PERSONAL TAXES	59,188.66	96,809.90	76,013.07	69,999.89	69,999.89	69,999.89
	Taxes Totals	***59,188.66***	***96,809.90***	***76,013.07***	***69,999.89***	***69,999.89***	***69,999.89***
	Intergovernmental State						
344-01	HOMESTEAD TAXES	460.93	0.00	623.07	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	7,657.62	0.00	13,007.80	0.00	0.00	0.00
346-01	MOTOR VEHICLE PRO RATE	130.96	131.00	154.82	154.00	154.00	154.00
346-02	CARLINE PAYMENT	1.87	0.00	1.50	0.00	0.00	0.00
346-05	NAMEPLATE CAPACITY TAX	1.86	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***8,253.24***	***131.00***	***13,787.19***	***154.00***	***154.00***	***154.00***
	Other Intergovernmental						
353-01	IN LIEU OF TAX - REGULAR (1957)	3.18	0.00	3.18	0.00	0.00	0.00
353-02	IN LIEU OF TAXES - 5% GROSS REVENUE	690.74	691.00	901.92	901.00	901.00	901.00
353-03	IN LIEU OF TAX HOUSING AUTH	20.16	0.00	0.00	0.00	0.00	0.00
	Other Intergovernmental Totals	***714.08***	***691.00***	***905.10***	***901.00***	***901.00***	***901.00***
	Other Fees and Miscellaneous						
500-01	DANCE HALL RENTAL	3,875.00	3,875.00	5,050.00	5,050.00	5,050.00	5,050.00
501-03	RV RENTAL	2,695.00	2,695.00	5,545.00	5,545.00	5,545.00	5,545.00
503-02	COUNTY FAIR VENDOR FEE	0.00	0.00	150.00	0.00	0.00	0.00
532-03	Refunds - Misc (Tax Correction List)	0.00	0.00	892.95	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***6,570.00***	***6,570.00***	***11,637.95***	***10,595.00***	***10,595.00***	***10,595.00***
	Transfers						
590-02	INTERFUND TRANSFERS	28,600.00	0.00	0.00	85,000.00	85,000.00	85,000.00
	Transfers Totals	***28,600.00***	***0.00***	***0.00***	***85,000.00***	***85,000.00***	***85,000.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**54,987.48**	**13,089.10**	**32,027.34**	**125,218.11**	**125,218.11**	**125,218.11**
	TOTAL PROPERTY TAXES	**59,188.66**	**96,809.90**	**76,013.07**	**69,999.89**	**69,999.89**	**69,999.89**
	TOTAL REVENUE AVAILABLE	**114,176.14**	**109,899.00**	**108,040.41**	**195,218.00**	**195,218.00**	**195,218.00**
	Less: EXPENDITURES	**108,479.04**	**79,899.00**	**79,472.30**			
	BALANCE FORWARD/CASH RESERVE	**5,697.10**	**30,000.00**	**28,568.11**			

PERKINS COUNTY REGISTER OF DEEDS - P & M REVENUE

						Code	Description
					Fund	1150	REGISTER OF DEEDS - P & M
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**688.00**	**2,285.00**	**2,285.00**	**4,369.60**	**4,369.60**	**4,369.60**
	Register of Deeds						
394-01	REGISTER OF DEEDS	2,597.00	3,715.00	2,679.50	1,630.40	1,630.40	1,630.40
	Register of Deeds Totals	***2,597.00***	***3,715.00***	***2,679.50***	***1,630.40***	***1,630.40***	***1,630.40***
	TOTAL REVENUE AVAILABLE	**3,285.00**	**6,000.00**	**4,964.50**	**6,000.00**	**6,000.00**	**6,000.00**
	Less: EXPENDITURES	**1,000.00**	**6,000.00**	**594.90**			
	BALANCE FORWARD/CASH RESERVE	**2,285.00**	**0.00**	**4,369.60**			

PERKINS COUNTY VETERANS' AID REVENUE

						Code	Description
					Fund	1900	VETERANS' AID
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**149,406.56**	**153,236.92**	**153,236.92**	**158,395.03**	**158,395.03**	**158,395.03**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENT	3,830.36	3,830.08	5,158.11	5,157.97	5,157.97	5,157.97
	Other Fees and Miscellaneous Totals	*3,830.36*	*3,830.08*	*5,158.11*	*5,157.97*	*5,157.97*	*5,157.97*
	TOTAL REVENUE AVAILABLE	**153,236.92**	**157,067.00**	**158,395.03**	**163,553.00**	**163,553.00**	**163,553.00**
	Less: EXPENDITURES	**0.00**	**157,067.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**153,236.92**	**0.00**	**158,395.03**			

PERKINS COUNTY PRE-TRIAL DIVERSION REVENUE

						Code	Description
					Fund	2355	PRE-TRIAL DIVERSION
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**110.00**	**215.00**	**215.00**	**215.00**	**215.00**	**215.00**
	County Sheriff						
395-04	DRUG/BREATH TESTING	105.00	0.00	0.00	0.00	0.00	0.00
	County Sheriff Totals	***105.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**215.00**	**215.00**	**215.00**	**215.00**	**215.00**	**215.00**
	Less: EXPENDITURES	**0.00**	**215.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**215.00**	**0.00**	**215.00**			

PERKINS COUNTY STOP PROGRAM REVENUE

						Code	Description
					Fund	2356	STOP PROGRAM
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**5,931.72**	**6,331.72**	**6,331.72**	**6,481.72**	**6,481.72**	**6,481.72**
	Other Fees and Miscellaneous						
540-01	STOP PROGRAM DIVERSION FUND	400.00	399.28	150.00	249.28	249.28	249.28
	Other Fees and Miscellaneous Totals	***400.00***	***399.28***	***150.00***	***249.28***	***249.28***	***249.28***
	TOTAL REVENUE AVAILABLE	**6,331.72**	**6,731.00**	**6,481.72**	**6,731.00**	**6,731.00**	**6,731.00**
	Less: EXPENDITURES	**0.00**	**6,731.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**6,331.72**	**0.00**	**6,481.72**			

PERKINS COUNTY COUNTY DRUG LAW ENFORCEMENT REVENUE

					Code	Description
				Fund	2360	COUNTY DRUG LAW ENFORCEMENT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**166.25**	**166.25**	**166.25**	**166.25**	**166.25**	**166.25**
	Other Fees and Miscellaneous						
475-05	COUNTY DRUG ENFORCEMENT - SHERIFF	0.00	0.75	0.00	0.75	0.75	0.75
	Other Fees and Miscellaneous Totals	***0.00***	***0.75***	***0.00***	***0.75***	***0.75***	***0.75***
	TOTAL REVENUE AVAILABLE	**166.25**	**167.00**	**166.25**	**167.00**	**167.00**	**167.00**
	Less: EXPENDITURES	**0.00**	**167.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**166.25**	**0.00**	**166.25**			

PERKINS COUNTY PUBLIC TRANSIT REVENUE

						Code	Description
					Fund	2500	PUBLIC TRANSIT
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**16,206.18**	**36,707.75**	**36,707.75**	**63,985.91**	**63,985.91**	**63,985.91**
	Taxes						
300-00	REAL & PERSONAL TAXES	36,703.80	33,119.25	31,346.05	0.00	0.00	0.00
	Taxes Totals	***36,703.80***	***33,119.25***	***31,346.05***	***0.00***	***0.00***	***0.00***
	Intergovernmental Federal						
339-50	FEDERAL MONEY FROM THE STATE	57,972.00	57,972.00	71,221.00	71,456.00	71,456.00	71,456.00
	Intergovernmental Federal Totals	***57,972.00***	***57,972.00***	***71,221.00***	***71,456.00***	***71,456.00***	***71,456.00***
	Intergovernmental State						
344-01	HOMESTEAD	288.42	0.00	235.72	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	4,842.58	0.00	4,453.59	0.00	0.00	0.00
346-01	MOTOR VEHICLE PRO RATE	80.88	81.00	66.35	51.70	51.70	51.70
346-02	CARLINE PAYMENT	1.17	0.00	0.56	0.00	0.00	0.00
346-05	NAMEPLATE CAPACITY TAX	1.18	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***5,214.23***	***81.00***	***4,756.22***	***51.70***	***51.70***	***51.70***
	Other Intergovernmental						
353-02	5% GROSS REVENUE	436.81	437.00	308.53	181.00	181.00	181.00
353-03	IN LIEU OF TAX HOUS AUTH	11.88	0.00	0.00	0.00	0.00	0.00
	Other Intergovernmental Totals	***448.69***	***437.00***	***308.53***	***181.00***	***181.00***	***181.00***
	Other Fees and Miscellaneous						
506-06	SENIOR SERVICES MONTHLY CONTRIB.	5,337.50	5,337.00	4,614.60	3,892.39	3,892.39	3,892.39
532-01	REIMBURSEMENTS	1,112.64	0.00	751.98	0.00	0.00	0.00
532-03	REFUNDS - MISCELLANEOUS	0.00	0.00	225.98	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***6,450.14***	***5,337.00***	***5,592.56***	***3,892.39***	***3,892.39***	***3,892.39***
	TOTAL: BALANCE, REVENUE & TRANSFER	**86,291.24**	**100,534.75**	**118,586.06**	**139,567.00**	**139,567.00**	**139,567.00**
	TOTAL PROPERTY TAXES	**36,703.80**	**33,119.25**	**31,346.05**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**122,995.04**	**133,654.00**	**149,932.11**	**139,567.00**	**139,567.00**	**139,567.00**
	Less: EXPENDITURES	**86,287.29**	**133,654.00**	**85,946.20**			
	BALANCE FORWARD/CASH RESERVE	**36,707.75**	**0.00**	**63,985.91**			

PERKINS COUNTY GENERAL GRANT REVENUE

					Code	Description	
					Fund	2502	GENERAL GRANT
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**2,535.60**	**2,535.60**	**2,535.60**	**2,535.60**	**2,535.60**	**2,535.60**
	Intergovernmental Federal						
330-35	SHERIFF/LAW ENFORCEMENT	0.00	13,553.66	0.00	13,553.66	13,553.66	13,553.66
339-03	CIVIL DEFENSE	0.00	14,160.74	0.00	14,160.74	14,160.74	14,160.74
339-06	HOMELAND SECURITY-EMERG. MANAGEMENT	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
339-07	PERKINS COUNTY AMBULANCE	0.00	90,000.00	0.00	15,000.00	15,000.00	15,000.00
339-12	NIMS TRAINING-GRANT FIRE DEPT	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
	Intergovernmental Federal Totals	***0.00***	***147,714.40***	***0.00***	***72,714.40***	***72,714.40***	***72,714.40***
	TOTAL REVENUE AVAILABLE	**2,535.60**	**150,250.00**	**2,535.60**	**75,250.00**	**75,250.00**	**75,250.00**
	Less: EXPENDITURES	**0.00**	**150,250.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**2,535.60**	**0.00**	**2,535.60**			

PERKINS COUNTY FEDERAL GRANT REVENUE

					Code	Description
				Fund	2504	FEDERAL GRANT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Intergovernmental Federal						
339-10	SW BETTERMENT GRANT	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
339-14	DISASTER PAYMENT	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
	Intergovernmental Federal Totals	***0.00***	***50,000.00***	***0.00***	***50,000.00***	***50,000.00***	***50,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**
	Less: EXPENDITURES	**0.00**	**50,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

PERKINS COUNTY COVID ARPA REVENUE

					Code	Description
				Fund	2580	COVID ARPA
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**580,531.47**	**95,319.20**	**95,319.20**	**0.00**	**0.00**	**0.00**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	29,786.73	11,365.80	2,031.37	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***29,786.73***	***11,365.80***	***2,031.37***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**610,318.20**	**106,685.00**	**97,350.57**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**514,999.00**	**106,685.00**	**97,350.57**			
	BALANCE FORWARD/CASH RESERVE	**95,319.20**	**0.00**	**0.00**			

PERKINS COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**1,993,561.36**	**2,513,924.53**	**2,513,924.53**	**2,071,082.31**	**2,071,082.31**	**2,071,082.31**
	Taxes						
310-01	INHERITANCE TAX	476,583.51	407,217.47	285,660.70	250,000.00	250,000.00	250,000.00
310-02	INTEREST ON INHERITANCE TAX	0.90	0.00	231.09	0.00	0.00	0.00
	Taxes Totals	***476,584.41***	***407,217.47***	***285,891.79***	***250,000.00***	***250,000.00***	***250,000.00***
	Other Fees and Miscellaneous						
510-01	Interest on Investments	41,651.37	0.00	39,724.82	20,000.69	20,000.69	20,000.69
532-01	REIMBURSEMENT ON EXPENSES	2,025.60	2,026.00	61,873.87	83,500.00	83,500.00	83,500.00
540-07	REIMBURSEMENTS	10,000.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***53,676.97***	***2,026.00***	***101,598.69***	***103,500.69***	***103,500.69***	***103,500.69***
	Transfers						
590-02	INTERFUND TRANSFERS	124,224.96	10,000.00	15,000.00	130,000.00	130,000.00	130,000.00
	Transfers Totals	***124,224.96***	***10,000.00***	***15,000.00***	***130,000.00***	***130,000.00***	***130,000.00***
	TOTAL REVENUE AVAILABLE	**2,648,047.70**	**2,933,168.00**	**2,916,415.01**	**2,554,583.00**	**2,554,583.00**	**2,554,583.00**
	Less: EXPENDITURES	**134,123.17**	**2,933,168.00**	**845,332.70**			
	BALANCE FORWARD/CASH RESERVE	**2,513,924.53**	**0.00**	**2,071,082.31**			

PERKINS COUNTY E-911 SERVICES REVENUE

						Code	Description
					Fund	2910	E-911 SERVICES
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**22,486.77**	**9,924.80**	**9,924.80**	**6,305.53**	**6,305.53**	**6,305.53**
	Taxes						
300-00	Real Taxes	12,779.50	33,922.20	25,614.99	59,999.73	59,999.73	59,999.73
	Taxes Totals	***12,779.50***	***33,922.20***	***25,614.99***	***59,999.73***	***59,999.73***	***59,999.73***
	Intergovernmental State						
344-01	HOMESTEAD TAXES	113.60	0.00	213.77	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	2,234.94	0.00	4,561.77	0.00	0.00	0.00
346-01	MOTOR VEHICLE PRO RATE	25.10	25.00	51.56	50.00	50.00	50.00
346-02	CARLINE PAYMENT	0.43	0.00	0.51	0.00	0.00	0.00
346-05	NAMEPLATE CAPACITY TAX	0.54	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***2,374.61***	***25.00***	***4,827.61***	***50.00***	***50.00***	***50.00***
	Other Intergovernmental						
353-02	IN LIEU OF TAXES - 5% GROSS REVENUE	201.59	202.00	316.06	259.00	259.00	259.00
	Other Intergovernmental Totals	***201.59***	***202.00***	***316.06***	***259.00***	***259.00***	***259.00***
	County Sheriff						
395-09	SURCHARGE	12,850.40	12,850.00	9,880.37	9,885.74	9,885.74	9,885.74
	County Sheriff Totals	***12,850.40***	***12,850.00***	***9,880.37***	***9,885.74***	***9,885.74***	***9,885.74***
	Other Fees and Miscellaneous						
532-01	REIMBURSEMENTS	35.33	0.00	0.00	0.00	0.00	0.00
532-03	Refunds - Misc (Tax Correction List)	0.00	0.00	199.13	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***35.33***	***0.00***	***199.13***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTERFUND TRANSFER	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
	Transfers Totals	***0.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***	***10,000.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**37,948.70**	**23,001.80**	**35,147.97**	**26,500.27**	**26,500.27**	**26,500.27**
	TOTAL PROPERTY TAXES	**12,779.50**	**33,922.20**	**25,614.99**	**59,999.73**	**59,999.73**	**59,999.73**
	TOTAL REVENUE AVAILABLE	**50,728.20**	**56,924.00**	**60,762.96**	**86,500.00**	**86,500.00**	**86,500.00**
	Less: EXPENDITURES	**40,803.40**	**56,924.00**	**54,457.43**			
	BALANCE FORWARD/CASH RESERVE	**9,924.80**	**0.00**	**6,305.53**			

PERKINS COUNTY 911 WIRELESS SERVICE FUND REVENUE

					Code	Description
				Fund	2913	911 WIRELESS SERVICE FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Intergovernmental State						
349-60	E 911 WIRELESS SERVICE	32,699.15	41,582.00	41,581.87	51,351.00	51,351.00	51,351.00
	Intergovernmental State Totals	***32,699.15***	***41,582.00***	***41,581.87***	***51,351.00***	***51,351.00***	***51,351.00***
	TOTAL REVENUE AVAILABLE	**32,699.15**	**41,582.00**	**41,581.87**	**51,351.00**	**51,351.00**	**51,351.00**
	Less: EXPENDITURES	**32,699.15**	**41,582.00**	**41,581.87**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

PERKINS COUNTY WIRELESS 911 HOLDING FUND REVENUE

					Code	Description
				Fund	2914	WIRELESS 911 HOLDING FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**39,425.73**	**32,426.51**	**32,426.51**	**74,008.38**	**74,008.38**	**74,008.38**
	Other Fees and Miscellaneous						
409-01	E911 MAP SALES	0.00	0.49	0.00	0.62	0.62	0.62
	Other Fees and Miscellaneous Totals	***0.00***	***0.49***	***0.00***	***0.62***	***0.62***	***0.62***
	Transfers						
590-02	INTERFUND TRANSFERS	32,699.15	41,582.00	41,581.87	51,351.00	51,351.00	51,351.00
	Transfers Totals	***32,699.15***	***41,582.00***	***41,581.87***	***51,351.00***	***51,351.00***	***51,351.00***
	TOTAL REVENUE AVAILABLE	**72,124.88**	**74,009.00**	**74,008.38**	**125,360.00**	**125,360.00**	**125,360.00**
	Less: EXPENDITURES	**39,698.37**	**74,009.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**32,426.51**	**0.00**	**74,008.38**			

PERKINS COUNTY COURTHOUSE BUILDING FUND REVENUE

					Code	Description
				Fund	4000	COURTHOUSE BUILDING FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**150,000.00**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**
	Transfers						
590-02	INTERFUND TRANSFERS	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
	Transfers Totals	***50,000.00***	***50,000.00***	***50,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**200,000.00**	**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**0.00**	**250,000.00**	**250,000.00**			
	BALANCE FORWARD/CASH RESERVE	**200,000.00**	**0.00**	**0.00**			

PERKINS COUNTY AMBULANCE REVENUE

						Code	Description
					Fund	5502	AMBULANCE
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**62,225.68**	**10,875.66**	**10,875.66**	**37,465.01**	**37,465.01**	**37,465.01**
	Taxes						
300-00	Real Taxes	4,479.84	0.00	-160.65	0.00	0.00	0.00
	Taxes Totals	***4,479.84***	***0.00***	***-160.65***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
344-01	HOMESTEAD TAXES	20.84	0.00	0.00	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	0.00	0.00	-12.50	0.00	0.00	0.00
346-01	MOTOR VEHICLE PRO RATE	13.04	0.00	0.00	0.00	0.00	0.00
346-02	CARLINE PAYMENT	0.12	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***34.00***	***0.00***	***-12.50***	***0.00***	***0.00***	***0.00***
	Other Intergovernmental						
353-03	IN LIEU OF TAX HOUSING AUTH	5.85	0.00	0.00	0.00	0.00	0.00
	Other Intergovernmental Totals	***5.85***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
402-03	AMBULANCE SERVICES	58,363.75	62,718.34	77,298.95	79,534.99	79,534.99	79,534.99
532-03	REPLACEMENT CHECK	0.00	0.00	179.24	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***58,363.75***	***62,718.34***	***77,478.19***	***79,534.99***	***79,534.99***	***79,534.99***
	TOTAL: BALANCE, REVENUE & TRANSFER	**120,629.28**	**73,594.00**	**88,341.35**	**117,000.00**	**117,000.00**	**117,000.00**
	TOTAL PROPERTY TAXES	**4,479.84**	**0.00**	**-160.65**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**125,109.12**	**73,594.00**	**88,180.70**	**117,000.00**	**117,000.00**	**117,000.00**
	Less: EXPENDITURES	**114,233.46**	**73,594.00**	**50,715.69**			
	BALANCE FORWARD/CASH RESERVE	**10,875.66**	**0.00**	**37,465.01**			

PERKINS COUNTY PERKINS COUNTY AMBULANCE SINKING REVENUE

					Code	Description
				Fund	5503	PERKINS COUNTY AMBULANCE SINKING
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**161,610.50**	**351,610.50**	**351,610.50**	**215,372.01**	**215,372.01**	**215,372.01**
	Other Fees and Miscellaneous						
540-09	MONEY FOR NEW AMBULANCE	0.00	0.50	0.00	75,000.99	75,000.99	75,000.99
	Other Fees and Miscellaneous Totals	***0.00***	***0.50***	***0.00***	***75,000.99***	***75,000.99***	***75,000.99***
	Transfers						
590-02	INTERFUND TRANSFERS	190,000.00	121,685.00	46,685.00	113,682.00	113,682.00	113,682.00
	Transfers Totals	***190,000.00***	***121,685.00***	***46,685.00***	***113,682.00***	***113,682.00***	***113,682.00***
	TOTAL REVENUE AVAILABLE	**351,610.50**	**473,296.00**	**398,295.50**	**404,055.00**	**404,055.00**	**404,055.00**
	Less: EXPENDITURES	**0.00**	**473,296.00**	**182,923.49**			
	BALANCE FORWARD/CASH RESERVE	**351,610.50**	**0.00**	**215,372.01**			

PERKINS COUNTY TRANSFER AMBULANCE REVENUE

					Code	Description
				Fund	5506	TRANSFER AMBULANCE
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**68,036.86**	**15,954.36**	**15,954.36**	**41,777.74**	**41,777.74**	**41,777.74**
	Taxes						
300-00	Real Taxes	18,877.12	64,999.64	39,082.66	60,000.00	60,000.00	60,000.00
	Taxes Totals	***18,877.12***	***64,999.64***	***39,082.66***	***60,000.00***	***60,000.00***	***60,000.00***
	Intergovernmental State						
344-01	HOMESTEAD TAXES	87.77	0.00	366.10	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	0.00	0.00	8,756.62	0.00	0.00	0.00
346-01	MOTOR VEHICLE PRO RATE	54.94	55.00	72.99	75.00	75.00	75.00
346-02	CARLINE PAYMENT	0.49	0.00	0.89	0.00	0.00	0.00
	Intergovernmental State Totals	***143.20***	***55.00***	***9,196.60***	***75.00***	***75.00***	***75.00***
	Other Intergovernmental						
353-02	IN LIEU OF TAXES - 5% GROSS REVENUE	0.00	0.00	605.61	600.00	600.00	600.00
353-03	IN LIEU OF TAX HOUSING AUTH	24.63	25.00	0.00	0.00	0.00	0.00
	Other Intergovernmental Totals	***24.63***	***25.00***	***605.61***	***600.00***	***600.00***	***600.00***
	Other Fees and Miscellaneous						
402-04	TRANSFER AMBULANCE	138,860.99	149,545.00	135,170.42	134,325.26	134,325.26	134,325.26
532-03	REPLACEMENT CHECKS FROM CLERK'S OFF	0.00	0.00	212.10	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***138,860.99***	***149,545.00***	***135,382.52***	***134,325.26***	***134,325.26***	***134,325.26***
	TOTAL: BALANCE, REVENUE & TRANSFER	**207,065.68**	**165,579.36**	**161,139.09**	**176,778.00**	**176,778.00**	**176,778.00**
	TOTAL PROPERTY TAXES	**18,877.12**	**64,999.64**	**39,082.66**	**60,000.00**	**60,000.00**	**60,000.00**
	TOTAL REVENUE AVAILABLE	**225,942.80**	**230,579.00**	**200,221.75**	**236,778.00**	**236,778.00**	**236,778.00**
	Less: EXPENDITURES	**209,988.44**	**230,579.00**	**158,444.01**			
	BALANCE FORWARD/CASH RESERVE	**15,954.36**	**0.00**	**41,777.74**			

PERKINS

YEAR 2024 TAX REMAINING REPORT

Real & Personal, All Collection Records
Ending Date - 06/30/2025

Tax District	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
100	COUNTY (100)	81,088.14	45,199.32	35,888.82	55.74%
6100	SCHOOL (6100)	139,378.90	74,669.22	64,709.68	53.57%
6103	SCHOOL (6103)	1,084.78	1,084.78	0.00	100.00%
6104	SCHOOL (6104)	20,538.10	12,082.77	8,455.33	58.83%
6105	SCHOOL (6105)	4,204.14	3,899.81	304.33	92.76%
6109	SCHOOL (6109)	232.20	232.20	0.00	100.00%
6209	OTHER (6209)	820.14	761.92	58.22	92.90%
6210	OTHER (6210)	120.36	120.36	0.00	100.00%
6211	OTHER (6211)	25.08	25.08	0.00	100.00%
6901	ESU (6901)	5,063.78	2,822.57	2,241.21	55.74%
7100	VOC TECH (7100)	6,748.38	3,761.60	2,986.78	55.74%
7300	NRD (7300)	18,567.28	10,349.55	8,217.73	55.74%
7501	CEMETERY (7501)	716.22	443.20	273.02	61.88%
7502	CEMETERY (7502)	544.56	295.81	248.75	54.32%
7503	CEMETERY (7503)	39.40	36.24	3.16	91.98%
7504	CEMETERY (7504)	135.44	76.84	58.60	56.73%
7700	FIRE (7700)	15.38	15.38	0.00	100.00%
7701	FIRE (7701)	23.30	21.63	1.67	92.83%
7702	FIRE (7702)	1,410.76	833.68	577.08	59.09%
7703	FIRE (7703)	4,246.74	2,323.87	1,922.87	54.72%
7704	FIRE (7704)	2,467.70	1,348.94	1,118.76	54.66%
7705	FIRE (7705)	62.80	57.68	5.12	91.85%
7706	FIRE (7706)	1,730.32	885.50	844.82	51.18%
8100	HOSPITAL (8100)	11,796.62	6,575.52	5,221.10	55.74%
8600	CITY/VIL (8600)	995.46	828.68	166.78	83.25%
8601	CITY/VIL (8601)	723.88	403.87	320.01	55.79%
8602	CITY/VIL (8602)	1,424.72	782.51	642.21	54.92%
8800	CITY/VIL (8800)	9,182.30	5,477.06	3,705.24	59.65%
5	GRANT	800,761.14	517,645.13	283,116.01	64.64%
10	VENANGO	127,242.34	77,729.40	49,512.94	61.09%
15	MADRID	258,362.20	153,471.39	104,890.81	59.40%
20	ELSIE	128,706.12	88,902.03	39,804.09	69.07%
25	6K EE	75,002.18	60,446.36	14,555.82	80.59%
30	6K MM	50,488.06	35,193.26	15,294.80	69.71%
35	6KPP	463,399.90	362,010.25	101,389.65	78.12%
45	1 KG	20,883.04	15,374.33	5,508.71	73.62%
50	1K MM	14,261.98	7,130.99	7,130.99	50.00%
55	0020 B	295,756.22	229,593.46	66,162.76	77.63%
60	0020 BS BS	110,847.20	78,875.24	31,971.96	71.16%
65	0020 EE	1,076,221.58	780,830.62	295,390.96	72.55%
70	0020 G	2,666,938.36	1,846,905.69	820,032.67	69.25%
85	0020 ME	390,214.84	312,187.50	78,027.34	80.00%
90	0020 MM	1,951,445.94	1,363,426.98	588,018.96	69.87%
95	0020 PP	23,253.82	18,254.13	4,999.69	78.50%
100	0020 V	565,013.80	405,649.96	159,363.84	71.79%
105	0020 VV	577,813.98	400,692.38	177,121.60	69.35%
115	65 R EE	972,451.20	701,347.72	271,103.48	72.12%
135	095D BS BS	154,224.20	101,887.88	52,336.32	66.06%
137	095D B	193,966.24	141,871.74	52,094.50	73.14%
175	79H E E	1,111.70	1,111.70	0.00	100.00%
8612	VENANGO TIF	5,688.14	2,844.07	2,844.07	50.00%
8613	VENANGO TIF #2	56,588.82	28,294.41	28,294.41	50.00%
8614	ELSIE TIF	19,364.40	9,682.20	9,682.20	50.00%
8615	HANCOCK-GRANT TIF	2,793.40	1,396.70	1,396.70	50.00%
	Grand Totals	**11,316,187.68**	**7,918,171.11**	**3,398,016.57**	**69.97%**

PERKINS

YEAR 2024 TAX REMAINING REPORT

Occupation, All Collection Records
Ending Date - 06/30/2025

Tax District	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
25	6K EE	5,330.10	3,327.40	2,002.70	62.43%
30	6K MM	6,557.00	4,585.00	1,972.00	69.93%
35	6KPP	70,095.70	56,034.25	14,061.45	79.94%
50	1K MM	1,300.00	650.00	650.00	50.00%
55	0020 B	47,359.10	34,120.10	13,239.00	72.05%
60	0020 BS BS	9,070.10	5,140.55	3,929.55	56.68%
65	0020 EE	152,861.40	118,743.25	34,118.15	77.68%
70	0020 G	387,739.40	272,479.25	115,260.15	70.27%
85	0020 ME	86,791.20	68,313.60	18,477.60	78.71%
90	0020 MM	331,115.70	234,228.35	96,887.35	70.74%
95	0020 PP	2,631.00	1,973.50	657.50	75.01%
100	0020 V	69,013.80	49,461.55	19,552.25	71.67%
105	0020 VV	56,651.40	38,746.65	17,904.75	68.39%
115	65 R EE	102,200.90	82,370.55	19,830.35	80.60%
135	095D BS BS	16,448.60	10,452.80	5,995.80	63.55%
137	095D B	23,007.50	17,427.95	5,579.55	75.75%
	Grand Totals	**1,368,172.90**	**998,054.75**	**370,118.15**	**72.95%**

PERKINS

YEAR 2023 TAX REMAINING REPORT

Real & Personal, All Collection Records
Ending Date - 06/30/2025

Tax District	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
100	COUNTY (100)	99,978.38	99,978.38	0.00	100.00%
6100	SCHOOL (6100)	174,620.84	174,620.84	0.00	100.00%
6103	SCHOOL (6103)	1,142.40	1,142.40	0.00	100.00%
6104	SCHOOL (6104)	25,071.22	25,071.22	0.00	100.00%
6105	SCHOOL (6105)	4,062.26	4,062.26	0.00	100.00%
6109	SCHOOL (6109)	232.04	232.04	0.00	100.00%
6209	OTHER (6209)	844.54	844.54	0.00	100.00%
6210	OTHER (6210)	118.94	118.94	0.00	100.00%
6211	OTHER (6211)	28.06	28.06	0.00	100.00%
6901	ESU (6901)	5,634.12	5,634.12	0.00	100.00%
7100	VOC TECH (7100)	28,029.90	28,029.90	0.00	100.00%
7300	NRD (7300)	20,656.06	20,656.06	0.00	100.00%
7501	CEMETERY (7501)	296.40	296.40	0.00	100.00%
7502	CEMETERY (7502)	711.76	711.76	0.00	100.00%
7503	CEMETERY (7503)	20.50	20.50	0.00	100.00%
7504	CEMETERY (7504)	149.94	149.94	0.00	100.00%
7700	FIRE (7700)	15.60	15.60	0.00	100.00%
7701	FIRE (7701)	25.80	25.80	0.00	100.00%
7702	FIRE (7702)	1,779.02	1,779.02	0.00	100.00%
7703	FIRE (7703)	4,836.28	4,836.28	0.00	100.00%
7704	FIRE (7704)	3,118.66	3,118.66	0.00	100.00%
7705	FIRE (7705)	65.26	65.26	0.00	100.00%
7706	FIRE (7706)	2,628.84	2,628.84	0.00	100.00%
8100	HOSPITAL (8100)	13,141.26	13,141.26	0.00	100.00%
8600	CITY/VIL (8600)	417.64	417.64	0.00	100.00%
8601	CITY/VIL (8601)	754.38	754.38	0.00	100.00%
8602	CITY/VIL (8602)	1,492.86	1,492.86	0.00	100.00%
8800	CITY/VIL (8800)	9,390.88	9,390.88	0.00	100.00%
5	GRANT	998,255.78	997,850.14	405.64	99.96%
10	VENANGO	154,890.32	154,463.40	426.92	99.72%
15	MADRID	325,609.50	325,609.50	0.00	100.00%
20	ELSIE	100,266.36	100,266.36	0.00	100.00%
25	6K EE	83,647.10	83,647.10	0.00	100.00%
30	6K MM	57,865.36	57,865.36	0.00	100.00%
35	6KPP	511,274.28	511,274.28	0.00	100.00%
45	1 KG	21,607.26	21,607.26	0.00	100.00%
50	1K MM	17,801.32	17,801.32	0.00	100.00%
55	0020 B	363,817.94	363,817.94	0.00	100.00%
60	0020 BS BS	140,223.44	140,223.44	0.00	100.00%
65	0020 EE	1,295,109.86	1,295,109.86	0.00	100.00%
70	0020 G	3,212,837.36	3,212,837.36	0.00	100.00%
85	0020 ME	457,528.70	457,528.70	0.00	100.00%
90	0020 MM	2,296,222.72	2,296,222.72	0.00	100.00%
95	0020 PP	28,257.06	28,257.06	0.00	100.00%
100	0020 V	706,998.46	706,998.46	0.00	100.00%
105	0020 VV	725,182.12	725,182.12	0.00	100.00%
115	65 R EE	1,163,761.82	1,159,192.78	4,569.04	99.61%
135	095D BS BS	180,893.40	180,893.40	0.00	100.00%
137	095D B	221,903.00	221,903.00	0.00	100.00%
175	79H E E	1,574.92	1,574.92	0.00	100.00%
8612	VENANGO TIF	7,281.16	7,281.16	0.00	100.00%
8613	VENANGO TIF #2	72,437.24	72,437.24	0.00	100.00%
8614	ELSIE TIF	15,439.70	15,439.70	0.00	100.00%
8615	HANCOCK-GRANT TIF	0.00	0.00	0.00	0.00%
	Grand Totals	**13,559,950.02**	**13,554,548.42**	**5,401.60**	**99.96%**

PERKINS

YEAR 2023 TAX REMAINING REPORT

Occupation, All Collection Records
Ending Date - 06/30/2025

Tax District	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
	Grand Totals	1,367,682.90	1,367,682.90	0.00	100.00%

PERKINS

YEAR 2022 TAX REMAINING REPORT

Real & Personal, All Collection Records
Ending Date - 06/30/2025

Tax District	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
100	COUNTY (100)	127,336.44	127,336.44	0.00	100.00%
4100	HOSPITAL (4100)	14,365.70	14,365.70	0.00	100.00%
6100	SCHOOL (6100)	219,165.70	219,165.70	0.00	100.00%
6103	SCHOOL (6103)	1,274.72	1,274.72	0.00	100.00%
6104	SCHOOL (6104)	30,829.94	30,829.94	0.00	100.00%
6105	SCHOOL (6105)	3,969.42	3,969.42	0.00	100.00%
6109	SCHOOL (6109)	68.10	68.10	0.00	100.00%
6209	OTHER (6209)	937.36	937.36	0.00	100.00%
6210	OTHER (6210)	135.12	135.12	0.00	100.00%
6211	OTHER (6211)	9.48	9.48	0.00	100.00%
6901	ESU (6901)	6,176.30	6,176.30	0.00	100.00%
7100	VOC TECH (7100)	32,186.94	32,186.94	0.00	100.00%
7300	NRD (7300)	22,646.50	22,646.50	0.00	100.00%
7501	CEMETERY (7501)	422.26	422.26	0.00	100.00%
7502	CEMETERY (7502)	907.12	907.12	0.00	100.00%
7503	CEMETERY (7503)	61.00	61.00	0.00	100.00%
7504	CEMETERY (7504)	156.26	156.26	0.00	100.00%
7700	FIRE (7700)	7.00	7.00	0.00	100.00%
7701	FIRE (7701)	8.30	8.30	0.00	100.00%
7702	FIRE (7702)	2,566.10	2,566.10	0.00	100.00%
7703	FIRE (7703)	5,771.32	5,771.32	0.00	100.00%
7704	FIRE (7704)	3,994.12	3,994.12	0.00	100.00%
7705	FIRE (7705)	66.56	66.56	0.00	100.00%
7706	FIRE (7706)	3,621.34	3,621.34	0.00	100.00%
8600	CITY/VIL (8600)	473.96	473.96	0.00	100.00%
8601	CITY/VIL (8601)	402.88	402.88	0.00	100.00%
8602	CITY/VIL (8602)	1,350.02	1,350.02	0.00	100.00%
8800	CITY/VIL (8800)	8,568.30	8,568.30	0.00	100.00%
5	GRANT	1,015,641.38	1,015,248.44	392.94	99.96%
10	VENANGO	165,181.06	164,789.86	391.20	99.76%
15	MADRID	326,744.46	326,744.46	0.00	100.00%
20	ELSIE	111,644.80	111,644.80	0.00	100.00%
25	6K EE	67,696.92	67,696.92	0.00	100.00%
30	6K MM	48,769.72	48,769.72	0.00	100.00%
35	6KPP	427,093.66	427,093.66	0.00	100.00%
45	1 KG	20,664.30	20,664.30	0.00	100.00%
50	1K MM	16,898.92	16,898.92	0.00	100.00%
55	0020 B	344,123.72	344,123.72	0.00	100.00%
60	0020 BS BS	130,313.70	130,313.70	0.00	100.00%
65	0020 EE	1,210,012.66	1,210,012.66	0.00	100.00%
70	0020 G	3,099,858.44	3,099,858.44	0.00	100.00%
85	0020 ME	434,751.36	434,751.36	0.00	100.00%
90	0020 MM	2,210,616.92	2,210,616.92	0.00	100.00%
95	0020 PP	27,441.92	27,441.92	0.00	100.00%
100	0020 V	665,668.52	665,668.52	0.00	100.00%
105	0020 VV	676,492.56	676,492.56	0.00	100.00%
115	65 R EE	928,997.24	923,487.82	5,509.42	99.41%
135	095D BS BS	160,888.80	160,888.80	0.00	100.00%
137	095D B	199,411.36	199,411.36	0.00	100.00%
175	79H E E	1,454.88	1,454.88	0.00	100.00%
8612	VENANGO TIF	7,994.38	7,994.38	0.00	100.00%
8613	VENANGO TIF #2	79,532.74	79,532.74	0.00	100.00%
8614	ELSIE TIF	16,899.10	16,899.10	0.00	100.00%
	Grand Totals	**12,882,271.78**	**12,875,978.22**	**6,293.56**	**99.95%**

PERKINS

YEAR 2022 TAX REMAINING REPORT

Occupation, All Collection Records
Ending Date - 06/30/2025

Tax District	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
25	6K EE	5,330.10	5,330.10	0.00	100.00%
30	6K MM	6,557.00	6,557.00	0.00	100.00%
35	6KPP	70,095.70	70,095.70	0.00	100.00%
50	1K MM	1,300.00	1,300.00	0.00	100.00%
55	0020 B	47,359.10	47,359.10	0.00	100.00%
60	0020 BS BS	9,070.10	9,070.10	0.00	100.00%
65	0020 EE	152,861.40	152,861.40	0.00	100.00%
70	0020 G	387,739.30	387,739.30	0.00	100.00%
85	0020 ME	86,791.20	86,791.20	0.00	100.00%
90	0020 MM	331,103.20	331,103.20	0.00	100.00%
95	0020 PP	2,631.00	2,631.00	0.00	100.00%
100	0020 V	69,013.80	69,013.80	0.00	100.00%
105	0020 VV	56,651.40	56,651.40	0.00	100.00%
115	65 R EE	102,200.90	102,200.90	0.00	100.00%
135	095D BS BS	16,748.60	16,748.60	0.00	100.00%
137	095D B	23,007.50	23,007.50	0.00	100.00%
	Grand Totals	**1,368,460.30**	**1,368,460.30**	**0.00**	**100.00%**

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

PERKINS COUNTY

TO: **PO BOX 156**
GRANT NE 69140-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF: PERKINS

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY LEVY	County-General	5,964,473	1,729,157,536	1,617,098,357	0.37

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note:** Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I **PEGGY BURTON**, **PERKINS** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Peggy Burton
(signature of county assessor)

8-14-25
(date)

CC: County Clerk, **PERKINS** County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

128,687,213 Pers Prior
131,364,033 Pers Value
1,488,411,144 Real Prior
1,597,793,503 Real Value

PERKINS COUNTY NEBRASKA
RESOLUTION 2025 - 13

WHEREAS: Nebraska Revised Stature 77-3442 authorizes Perkins County a maximum levy of fifty cents per one hundred dollars of taxable valuation of property subject to the levy and allow Perkins County to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority by Perkins County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Perkins County Board of Commissioners to review and approve or disapprove the levy request of all political subdivisions subject to allocation of property tax authority by Perkins County; and

WHEREAS: The Perkins County Hospital District, Elsie Cemetery District, Elsie Fire Protection District #1, Madrid Cemetery District, Madrid Fire District, Grant Rural Fire District, Venango Cemetery District, Venango Fire District are all political subdivisions subject to tax levy by the Perkins County Board of Commissioners.

NOW THEREFORE BE IT RESOVED, THAT
1. The following 2025-2026 allocation of real and personal property tax is made to political subdivisions as follows:

PERKINS COUNTY HOSPITAL DISTRICT	$0.00
ELSIE CEMETERY DISTRICT	$0.00
ELSIE FIRE DISTRICT	$0.00
MADRID CEMETERY DISTRICT	$0.00
MADRID FIRE DISTRICT	$0.00
GRANT SUBURBAN FIRE DISTRICT	$0.00
VENANGO CEMETERY DISTRICT	$0.00
VENANGO FIRE DISTRICT	$0.00

2. No allocation may be changed except by agreement between both the Perkins County Board of Commissioners and the governing body of the political subdivision whose final levy allocation is listed above.

3. Statute allows real and personal property taxes to be levied by qualifying miscellaneous districts for bonded indebtedness without tax authority approval by the County Board.

Dated this 18th day of August, 2025.

PERKINS COUNTY NEBRASKA
BOARD OF COMMISSIONERS

CHAIRMAN

COMMISSIONER

COMMISSIONER

PERKINS COUNTY, NEBRASKA SEAL EST. 1887

Attest:
County Clerk

COUNTY CLERK SEAL PERKINS COUNTY, NEBRASKA

AFFIDAVIT OF PUBLICATION

County of Perkins,)

: SS.

State of Nebraska,)

I, Emmalee Parsley Stevens, Office Manager of the Grant Tribune, a legal paper published weekly at Grant, Perkins County, Nebraska, do solemnly swear that a copy of the notice as per clipping attached, was published weekly in the regular and entire issue of said newspaper, and not in any supplement thereof, for 1 week, commencing with the issue dated August 28, 2025 and ending with the issue dated August 28, 2025.

Emmalee Parsley Stevens

Subscribed and sworn to before me this 28pth day of August, 2025.

Notary Public

GENERAL NOTARY - State of Nebraska
AMANDA R LAGRANGE
My Comm. Exp. December 3, 2028

Price $ 167.00

PUBLIC NOTICE

PERKINS COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 2nd day of September 2025 at 10:00 AM at Perkins County Courthouse Commissioner's Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	4,559,648.44	4,277,345.87	6,283,113.00	2,200,000.00	4,696,850.75	3,786,262.25
ROADS	2,067,341.53	2,099,999.20	2,130,000.00	0.00	2,130,000.00	0.00
BRIDGE/PAVING	192,262.50	163,895.00	484,240.00	0.00	484,240.00	0.00
COMMUNICATION SINKING FUND	26,384.00	14,980.00	114,009.00	0.00	114,009.00	0.00
SHERIFF EQ SINKING FUND	0.00	0.00	105,000.00	0.00	105,000.00	0.00
CHILD SUPPORT -- CO ATTORNEY	0.00	0.00	15,000.00	0.00	15,000.00	0.00
FAIR	108,479.04	79,472.30	165,218.00	30,000.00	125,218.11	69,999.89
REGISTER OF DEEDS - P & M	1,000.00	594.90	6,000.00	0.00	6,000.00	0.00
VETERANS' AID	0.00	0.00	163,553.00	0.00	163,553.00	0.00
PRE-TRIAL DIVERSION	0.00	0.00	215.00	0.00	215.00	0.00
STOP PROGRAM	0.00	0.00	6,731.00	0.00	6,731.00	0.00
COUNTY DRUG LAW ENFORCEMENT	0.00	0.00	167.00	0.00	167.00	0.00
PUBLIC TRANSIT	86,287.29	85,946.20	139,567.00	0.00	139,567.00	0.00
GENERAL GRANT	0.00	0.00	75,250.00	0.00	75,250.00	0.00
FEDERAL GRANT	0.00	0.00	50,000.00	0.00	50,000.00	0.00
COVID ARPA	514,999.00	97,350.57	0.00	0.00	0.00	0.00
INHERITANCE TAX	134,123.17	845,332.70	2,554,583.00	0.00	2,554,583.00	0.00
E-911 SERVICES	40,803.40	54,457.43	81,500.00	5,000.00	26,500.27	59,999.73
911 WIRELESS SERVICE FUND	32,699.15	41,581.87	51,351.00	0.00	51,351.00	0.00
WIRELESS 911 HOLDING FUND	39,698.37	0.00	125,360.00	0.00	125,360.00	0.00
COURTHOUSE BUILDING FUND	0.00	250,000.00	0.00	0.00	0.00	0.00
AMBULANCE	114,233.46	50,715.69	117,000.00	0.00	117,000.00	0.00
PERKINS COUNTY AMBULANCE SINKING	0.00	182,923.49	404,055.00	0.00	404,055.00	0.00
TRANSFER AMBULANCE	209,988.44	158,444.01	236,778.00	0.00	176,778.00	60,000.00
GRAND TOTAL	8,127,947.79	8,403,039.23	13,308,690.00	2,235,000.00	11,567,428.13	3,976,261.87
Unused Property Tax Request Authority available for next year						317,299.92

COMMISSIONER PROCEEDINGS

SEPTEMBER 2, 2025 **GRANT, NEBRASKA**

A special meeting of the Board of Commissioners of Perkins County, Nebraska, was held at 10:00 a.m. in the County Courthouse in Grant, Nebraska, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the Fiscal Year 2025-2026 Perkins County, Nebraska Budget.

Present: Commissioner Steve Tucker, Commissioner Darin Robertson, Commissioner Mark Bottom, County Attorney Richard Roberts, and County Clerk James Brueggeman, Taxpayers Mitzi Gartrell and Doug Sexson were also in attendance.

Chairman Tucker called the meeting to order at 10:00 a.m. It was announced that notice of this meeting had been published in the Grant Tribune-Sentinel on August 28, 2025. The Chairman announced the location of the Open Meetings Act Poster in the Commissioner's Room. The agenda was reviewed. A motion was made by Commissioner Bottom to approve the agenda, seconded by Commissioner Robertson. A roll-call vote was taken, with 3 ayes, and the motion carried.

Chairman Tucker opened the budget hearing at 10:00 a.m. Three copies of the proposed budget statement were available to the public.

County Clerk and Budget Preparer James Brueggeman made a presentation outlining the key provisions of the proposed budget statement, including, but not limited to, a comparison with the prior year's budget.

The floor was then opened for public comment on the proposed budget statement. Public comment ensued. All members of the public wishing to address the governing body were provided a reasonable amount of time to do so.

Chairman Tucker declared the budget hearing closed at 10:42 a.m.

There being no further business, a motion was made by Commissioner Robertson and seconded by Commissioner Bottom to adjourn the budget hearing, roll call vote, 3 ayes, motion carried.

Meeting adjourned at 10:42 a.m.

James D. Brueggeman
Perkins County Clerk

AFFIDAVIT OF PUBLICATION

County of Perkins,)

: SS.

State of Nebraska,)

I, Emmalee Parsley Stevens, Office Manager of the Grant Tribune, a legal paper published weekly at Grant, Perkins County, Nebraska, do solemnly swear that a copy of the notice as per clipping attached, was published weekly in the regular and entire issue of said newspaper, and not in any supplement thereof, for 1 week, commencing with the issue dated August 28, 2025 and ending with the issue dated August 28, 2025.

Emmalee Parsley Stevens

Subscribed and sworn to before me this 28pth day of August, 2025.

Notary Public

GENERAL NOTARY - State of Nebraska
AMANDA R LAGRANGE
My Comm. Exp. December 3, 2028

Price $ 66.80

PUBLIC NOTICE

PERKINS COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 15th day of September 2025 at 10:00 AM at Perkins County Courthouse Commissioner's Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2024	2025	Change
Operating Budget	13,341,157.00	13,308,690.00	-0.24%
Property Tax Request	3,884,209.32	3,976,261.87	2.37%
Valuation	1,617,098,357.00	1,729,157,536.00	6.93%
Tax Rate	0.240197	0.229954	-4.26%
Tax Rate if Prior Tax Request was at Current Valuation	0.224630		

COMMISSIONER PROCEEDINGS

SEPTEMBER 15, 2025 **GRANT, NEBRASKA**

The Perkins County, Nebraska, Board of Commissioners held its regular meeting at 8:30 a.m. in the County Courthouse in Grant, Nebraska.

Present: Commissioner Steve Tucker, Commissioner Darin Robertson, Commissioner Mark Bottom, County Attorney Richard Roberts, and County Clerk James Brueggeman.

Chairman Tucker called the meeting to order at 8:30 a.m. It was announced that notice of this meeting had been published in the Grant Tribune-Sentinel on September 11, 2025. The Chairman also announced the location of the Open Meetings Act Poster in the Commissioner's Room. The agenda was reviewed. A motion was made by Commissioner Bottom to approve the agenda, seconded by Commissioner Robertson. A roll-call vote was taken, with 3 ayes, and the motion carried. Commissioner Robertson made the motion to approve the minutes of the September 2, 2025, regular meeting and the minutes of the September 2, 2025, budget hearing as published in the Grant Tribune Sentinel, on Perkins County's website, and made public in the Clerk's Office. Commissioner Bottom seconded. Roll call vote: 3 ayes. The motion carried.

Payroll and claims submitted to the County Board were reviewed. Commissioner Bottom made a motion to approve the payroll and claims, which was seconded by Commissioner Robertson. A roll call vote was conducted, resulting in 3 ayes, and the motion was approved.

COUNTY EMPLOYEES	
SALARIES	$75,363.60
GENERAL	
Adams Bank & Trust - Grant	$ 925.00
Aflac	$ 1,048.12
Amazon Capital Services	$ 359.99
Ameritas, Retirement Plans Division	$11,986.19
AT&T Mobility	$ 856.02
Black Hills Gas Distribution, LLC	$ 184.59
Carlson Electric, Inc.	$ 264.24
Culligan Water Conditioning	$ 87.50

Dickinson Land Surveyors, Inc.	$ 345.00
Eakes Office Plus	$ 602.36
Ensz Hardware	$ 605.96
Fiduciary Trust Co Of New Hampshire	$ 625.00
Frenchman Valley Coop	$ 1,015.74
Galls, LLC	$ 91.33
Great Plains Communications	$ 1,149.01
Hampton Inn - Kearney	$ 417.00
Hatch's Super Foods, Inc.	$ 11.87
High Plains News North, LLC	$ 743.90
Hi-Line Cooperative, Inc.	$ 285.54
Ideal Linen	$ 95.34
Law Office Of Steven E Elmshaeuser	$ 1,025.00
Leibbrandt Lumber, Inc.	$ 16.48
Lexipol, LLC	$ 499.00
Mar's Service Center, Inc.	$ 329.16
MIPS, Inc.	$ 1,049.97
Motorola Solutions, Inc.	$ 5,309.49
NACO	$ 200.00
NE Secretary of State - Election Div.	$ 100.00
Nebraska Sheriff's Association	$ 125.00
Office Service, Inc.	$ 153.87
Perkins County Court	$ 34.00
Pinnacle Bank	$39,403.70
Pinnacle Bank - Grant	$ 1.00
Pinnacle Bank - Grant	$ 4,104.99
Pinnacle Bank - Omaha	$ 885.24
Platte Valley Comm. Of Kearney, Inc.	$ 277.00
Prairie States Communications, Inc.	$ 6,720.00
RELX, Inc. dba LexisNexis	$ 298.00
Robert S. Harvoy	$ 219.20
Samantha Daniel	$ 396.20
Sandhills State Bank	$ 665.00
Serenity Motors & Towing, LLC	$ 262.00

State of NE – Department of Revenue	$ 3,374.45
Stryker Sales, LLC	$ 1,104.00
Swans Fine Home	$ 4,552.00
Thomson Reuters - West	$ 159.86
UNL Extension Perkins County	$ 45.19
Verizon Wireless	$ 39.93
Viaero Wireless	$ 947.20
Westfield Pharmacy, Inc.	$ 178.35
ROADS	
Aurora Cooperative	$ 3,113.01
Barb Baney	$ 16.97
Brandon N Knoles	$ 16.98
Brian Pankonin	$ 16.33
Chris Henthorn	$ 6.79
Doug Schimonitz	$ 9.79
Eastern Sky, Inc.	$ 387.00
Ensz Hardware	$ 44.97
Garrett Tires & Treads - NP	$ 80.00
George Adams	$ 18.89
Hatch's Super Foods, Inc.	$ 60.01
High Plains News North, LLC	$ 58.45
Highline	$ 52.64
Hi-Line Cooperative, Inc.	$ 1,748.88
James A Wallin	$ 16.39
James J. Vak	$ 14.58
Jarrod N. Williams	$ 14.98
Matthew A. Holtz	$ 16.90
Matthew CR Lechman	$ 23.36
MCI	$ 31.19
Midwest Electric Cooperative Corp.	$ 87.22
NE Child Support Payment Center	$ 250.00
NMC, Inc.	$27,905.30
Perkins Co Health Services	$ 150.00
RD Brueggeman Trucking	$11,194.00

Regier Truck Sales	$ 3,318.03
Robinson G Grothman	$ 13.49
Titan Machinery	$ 4,287.31
Trent Zwickl	$ 15.68
Viaero Wireless	$ 42.18
Waste Connections, Inc.	$ 257.86
REGISTER OF DEEDS – P&M	
Redfield Direct, LLC	$ 1,675.98
TRANSIT	
Black Hills Gas Distribution, LLC	$ 68.56
Faber Signs	$ 1,364.54
Verizon Wireless	$ 25.85
WIRELINE 911	
Consolidated Telcom, Inc.	$ 119.04
Great Plains Communications	$ 83.32
LOCAL AMBULANCE	
Bound Tree Medical, LLC	$ 161.82
Buckeye Welding Supply Co., Inc.	$ 112.74
Ensz Hardware	$ 8.58
Frenchman Valley Coop	$ 135.07
Henry Schein, Inc.	$ 94.26
TRANSFER AMBULANCE	
AT&T Mobility	$ 125.75
Aurora Cooperative	$ 348.20
Deaver Computer Service1, LLC	$ 32.45
Express Toll	$ 4.60
Imperial Napa	$ 20.99
Pinnacle Bank - Omaha	$ 707.62

Correspondence:
Commissioners received a letter and informational brochures from the Center for Rural Affairs regarding Renewable Energy Development in Perkins County.

Public Comment:
Opened at 8:40 a.m. and closed at 9:00 a.m. Former Perkins County District 2 Commissioner Leon Pankonin met with Commissioners and commented on the proposed merging of road departments. He asked a question about bidding requirements for gravel hauling and stated he would like to see screening of gravel before it is placed on county roads. Mike Hagan, who requested to be on the agenda during the August 18, 2025, meeting, did not appear for public comment.

Commissioners opened and reviewed two bids for the surplus livestock building at Perkins County Fairgrounds. The first bid was from Regier Equipment Company for $7,550.00, and the second bid was from Elkanah Doolittle for $5,150.00. Commissioner Robertson moved to accept the highest bid from Regier Equipment Company for $7,550.00. Commissioner Bottom seconded the motion, and after a roll call vote, with 3 ayes, the motion was approved.

Business With Officials:
Highway/Noxious Weed Superintendent Steve Leimer discussed the road department restructuring with Commissioners. Leimer updated the Commissioners on noxious weed spraying applications to roads, embankments, and ditches moving forward. He also informed them about the need to replace a mower next year. Additionally, Leimer shared public comments he received regarding the proposed road department merger and explained how he is addressing public feedback and concerns.

Sheriff Miller informed Commissioners that he currently has two inmates in Lincoln County Jail, one new vehicle in the county impound yard, the Datamaster breath testing instrument has been returned from maintenance and is now operational, the sheriff's office replaced batteries and pads on the AEDs, and he is exploring the possibility of purchasing a $20,000 drone and a $60,000 five-year support package from Axon.

County Clerk James Brueggeman briefed Commissioners on upcoming Register of Deeds training and Election training scheduled for October 2025 in Kearney and at the Perkins County Clerk's Office. The August 2025 County Clerk's Fee Report was acknowledged as received and signed by the Chairman.

The August 2025 District Court Fee Report was also acknowledged as received and signed by the Chairman.

Unfinished Business:
Commissioners further discussed restructuring the Perkins County Roads Department. Commissioner Bottom moved to approve Resolution 2025-14, which authorizes the department's restructuring. Commissioner Robertson seconded the motion. Roll call vote: 3 ayes. The motion passed, and the resolution was adopted.

Commissioners again reviewed and discussed conditional use permit procedures. Commissioners will hear the Midwest Electric Conditional Use Permit during their regular meeting on Monday, October 6, 2025, at 9:00 a.m. in the Perkins County Commissioners Meeting Room. Commissioners will hear the lightsourceBP Conditional Use Permit during a special meeting on Monday, October 6, 2025, at 6:00 p.m. in the Perkins County Courtroom.

New Business:
The commissioners reviewed a Memorandum of Understanding and an Interlocal Agreement between Arthur, Chase, Dundy, Furnas, Hayes, Hitchcock, Keith, Perkins, and Red Willow Counties for the Community-Based Juvenile Services Aid Program. Commissioner Bottom moved for the Chairman to sign the documents, and Commissioner Robertson seconded the motion. The roll call vote was 3 in favor, and the motion was approved.

Commissioner Robertson made a motion to authorize Chairman Tucker to sign the signature pages of The County of Perkins, Nebraska Revenue Bonds (Western Sky Community Care Center Project) Series 2025B. Chairman Tucker seconded the motion. A roll call vote was taken with Commissioner Robertson and Chairman Tucker voting aye, and Commissioner Bottom abstaining. The motion carried.

Chairman Tucker opened a special hearing at 10:00 a.m. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request for the Fiscal Year 2025-2026 Perkins County, Nebraska Budget. There was no public comment, and Chairman Tucker closed the hearing at 10:10 a.m.

Commissioner Robertson made a motion to approve Resolution 2025-15, the Perkins County Resolution of Adoption and Appropriations for the Fiscal Year 2025-2026, Perkins County, Nebraska Budget. Commissioner Bottom seconded the motion; roll call vote—3 ayes; motion carried, resolution adopted.

Commissioner Bottom moved to approve Resolution 2025-16, Setting the Property

Tax Request for Fiscal Year 2025-2026. Commissioner Robertson seconded the motion; roll call vote – 3 ayes; motion carried, resolution adopted.

Commissioner Robertson made a motion to adjourn the meeting, seconded by Commissioner Bottom. A roll-call vote was conducted, resulting in 3 ayes, and the motion was approved.

Meeting adjourned at 11:34 a.m.

The next regular meeting of the Perkins County Board of Commissioners will be held on Monday, October 6, 2025, at 8:30 a.m. at the Perkins County Courthouse in Grant, Nebraska.

James D. Brueggeman
Perkins County Clerk

PERKINS COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

RESOLUTION NO. 2025-15

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 1st day of August, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Perkins County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Perkins County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 15TH DAY OF SEPTEMBER, 2025.

COUNTY BOARD

Steven W. Tucker, Chairman

Mark W. Bottom, Commissioner

Darin E. Robertson, Commissioner

PERKINS COUNTY, NEBRASKA SEAL EST. 1887

Attest:

James D. Brueggeman, County Clerk

COUNTY CLERK PERKINS COUNTY NEBRASKA SEAL

PERKINS COUNTY

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2025-16

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of PERKINS COUNTY passes by a majority vote a resolution or ordinance setting the tax request;

and WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of PERKINS COUNTY resolves that:

1. The 2025-2026 property tax request be set at $3,976,261.87 allocated as follows: General Fund $3,786,262.25, County Fair $69,999.89, E-911 Services $59,999.73, and Transfer Ambulance $60,000.00

2. The total assessed value of property differs from last year's total assessed value by 6.93 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.224630 per $100 of assessed value.

4. PERKINS COUNTY proposes to adopt a property tax request that will cause its tax rate to be $0.229954 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of PERKINS COUNTY will decrease last year's budget by 0.24 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by BOTTOM, seconded by ROBERTSON to adopt Resolution #2025-16. Voting yes were Commissioners BOTTOM, ROBERTSON & TUCKER. Voting no were Commissioners —.

DATED AND PASSED THIS 15TH DAY OF SEPTEMBER, 2025.

COUNTY BOARD

Steven W. Tucker, Chairman

Mark W. Bottom, Commissioner

Darin E. Robertson, Commissioner

Attest:

James D. Brueggeman, County Clerk

COUNTY CLERK SEAL PERKINS COUNTY NEBRASKA

PERKINS COUNTY, NEBRASKA SEAL EST. 1887