2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

PIERCE COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2025

1. Auditor of Public Accounts -Electronically or by mail
   auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		5,600,000.00	5,600,000.00
			-
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	5,600,000.00	5,600,000.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 2,939,302,035

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[ ] YES [X] NO

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	-
Interest	-
Total Bonded Indebtedness	-

PIERCE COUNTY BUDGET DOCUMENT
INDEX

DESCRIPTION	CODE NUMBER FUND	FUNCTION	PAGE NUMBER
SECTION A:			
MESSAGE AND ADOPTION			
Budget Message			
Resolution of Adoption and Appropriations			
Correspondence Information			
Summary of All Funds			
Schedule of Budgeted Disbursements			
PROPERTY TAX REQUEST AUTHORITY COMPUTATION ITEMS:			
Property Tax Request Authority Computation Form			
Property Tax Request Authority Supporting Schedules			
COUNTY LEVY LIMIT FORM			
COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES			
BASE PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM			
SECTION B:			
GENERAL FUND			
Receipts Summary	0100	ALL	B-1-1 to B-1-6
Disbursements/Requirements Summary	0100	ALL	B-2-1 to B-2-3
Disbursements/Requirements of Functions -			
• County Board	0100	601	B-3-1 to B-3-2
• County Clerk	0100	602	B-4-1 to B-4-2
• County Treasurer	0100	603	B-5-1 to B-5-2
• County Assessor	0100	605	B-7-1 to B-7-2
• Election Commissioner	0100	607	B-8-1 to B-8-2
• Planning Commission	0100	608	B-9-1 to B-9-2
• Clerk of the District Court	0100	621	B-11-1 to B-11-2
• County Court System	0100	622	B-12-1 to B-12-2
• Building and Grounds	0100	641	B-15-1 to B-15-3
• Reappraisal	0100	643	B-16-1 to B-16-2
• Agricultural Extension Agent	0100	645	B-17-1 to B-17-2
• County Sheriff	0100	651	B-18-1 to B-18-3
• County Attorney	0100	652	B-19-1 to B-19-2

PIERCE COUNTY BUDGET DOCUMENT
INDEX

DESCRIPTION	CODE NUMBER FUND	CODE NUMBER FUNCTION	PAGE NUMBER
• County Jail	0100	671	B-21-1 to B-21-3
• Veterans' Service Officer	0100	803	B-25-1 to B-25-2
• Miscellaneous General	0100	970	B-28-1 to B-28-5
SECTION C:			
OTHER FUNDS-RECEIPTS AND DISBURSEMENTS/REQUIREMENTS			
• Road Fund	0200	705	C-1-1 to C-1-8
• Buyback Fund	0300	705	C-2-1 to C-2-4
• Visitor Promotion	1200		C-3-1 to C-3-4
• Visitor Improvement	1500		C-4-1 to C-4-4
• Reg. of Deeds P&M	1700		C-5-1 to C-5-4
• Veterans' Aid Fund	1900		C-6-1 to C-6-4
• Inheritance Tax Fund	2700		C-7-1 to C-7-4
• 911 Emergency	5000		C-8-1 to C-8-4
• 911 Wireless	5400		C-9-1 to C-9-4
• Bond			C-10-1 to C-10-4
Other Funds Applicable to County - List:			
Co. Drug Law Enfr.			C-11-1 to C-11-4
Opiod Settlement			C-12-1 to C-12-4
Grants			C-13-1 to C-13-4
Crths. Jail & Sinking			C-14-1 to C-14-4
Lottery			C-15-1 to C-15-4
STOP			C-16-1 to C-16-4
Economic Develop.			C-17-1 to C-17-4
Covid Am. Rescue			C-18-1 to C-18-4

SECTION A

COUNTY BUDGET DOCUMENT

ADOPTED BUDGET STATEMENT AND CERTIFICATE OF TAX

ALL FUNDS

PIERCE COUNTY

BUDGET MESSAGE

All fire districts and the agricultural society are given not more than 2.1921 cents and .4512 cents, respectively, of the County's 15 cents for miscellaneous subdivisions. Petty cash funds from the following funds are provided: County Clerk $400, Sheriff's Prisoner Transportation Fund $300, and County Court $50.

Carl Mallers

Chairperson of County Board

PIERCE COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 2nd day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of (COMMISSIONERS or SUPERVISORS) of PIERCE County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for PIERCE County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 2nd DAY OF September, 2025.

COUNTY BOARD	

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Pierce County**
ADDRESS	**111 W. Court St., Room 1**
CITY & ZIP CODE	**Pierce, NE 68767**
TELEPHONE	**(402) 329-4225**
WEBSITE	piercecountyne.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Carl Martinson	Shannon Wragge	Shannon Wragge
TITLE /FIRM NAME	Chairperson	Clerk	Clerk
TELEPHONE	**(402) 329-4225**	**(402) 329-4225**	402-329-4225
EMAIL ADDRESS	NA	Clerk@piercecountyne.gov	clerk@piercecountyne.gov

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [x] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

PIERCE COUNTY
SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	7,079,062.11	7,743,850.72	14,040,782.38	14,040,782.38
Capital Outlay	3,527,468.85	1,162,049.98	3,750,532.45	3,750,532.45
Debt Service	265,442.50	265,470.00	-	-
Transfers Out *(Must agree to Transfers In Below)*	1,432,586.50	1,723,884.63	2,690,000.00	2,690,000.00
Total Disbursements and Transfers	**12,304,559.96**	**10,895,255.33**	**20,481,314.83**	**20,481,314.83**
Balance, Receipts and Transfers:				
Net Fund Balance	11,830,211.31	9,681,178.02	9,539,696.87	9,539,696.87
Intergovernmental Federal	21,173.72	26,639.44	706,403.88	706,403.88
Intergovernmental State	2,851,168.21	3,025,386.71	2,285,882.04	2,285,882.04
Intergovernmental Local	1,992,175.54	1,749,533.39	1,359,332.04	1,359,332.04
Personal and Real Property Taxes	3,858,422.70	4,228,330.01	5,600,000.00	5,600,000.00
Transfers In *(Must agree to Transfers Out Above)*	1,432,586.50	1,723,884.63	2,690,000.00	2,690,000.00
Total Resources Available	21,985,737.98	20,434,952.20	22,181,314.83	22,181,314.83
Balance Forward/Cash Reserve	**9,681,178.02**	**9,539,696.87**	**1,700,000.00**	**1,700,000.00**
Cash Reserve Percentage				12%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1	OK
2	OK
3	OK
4	OK
5	OK
6	OK
7	OK
8	OK
9	OK

PIERCE COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	1,424,473.26	53,865.30			1,478,338.56
Public Safety - Law Enforcement	1,012,125.00	65,000.00			1,077,125.00
Public Safety - Other	156,000.00	20,000.00		40,000.00	216,000.00
Public Works - Highways & Roads	3,868,016.00	2,483,000.00			6,351,016.00
Public Works - Other					-
Public Health & Social Services	51,067.12	1,790.00			52,857.12
Culture and Recreation	24,650.00				24,650.00
Community Development	800,000.00				800,000.00
Miscellaneous	6,704,451.00	1,126,877.15		2,650,000.00	10,481,328.15
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	14,040,782.38	3,750,532.45	-	2,690,000.00	**20,481,314.83**

NOTE: Total Disbursements must agree to Fund Summary Page

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

PROPERTY TAX GROWTH LIMITATION ACT (§§ 13-3401 - 13-1308)

PIERCE COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request (1) $ 5,075,000.00
(from prior year budget - Cover Page submitted to the State Auditor)

Less: Prior Year Exceptions Utilized
(Will all be zero for 2025-2026 budget because first year of new cap)

Approved Bonds *(prior year line 16)*	(2)	-
Emergency Response *(prior year line 17)*	(3)	-
Public Safety Services *(prior year line 18)*	(4)	-
County Attorneys *(prior year line 19)*	(5)	-
County Public Defenders *(prior year line 20)*	(6)	-
Response to Public Safety Threat *(prior year line 21)*	(7)	-
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-
Voter Approved Increase *(prior year line 23)*	(9)	-
Unused authority used in the prior year *(prior year line 24)*	(10)	-
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	-

Preliminary Property Tax Request Authority (line 1 - line 11) (12) **5,075,000.00**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 5,075,791.61
See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

14,389,004.00 (2025 Growth Value) / 2,670,977,732.00 (2024 Total Valuation) = 0.54% (14a)

27,344.14 Increase due to Growth (14)
(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Inflation Percentage 5.17% (15a)
(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

262,418.43 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	157,800.00
County Public Defenders	(20)	56,650.00
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	25,000.00
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	81,085.48

Total Exceptions Utilized *(Total lines 16 thru 24)* (25) **320,535.48**

2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)* (26) **5,685,298.05**

2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)* (27) 5,600,000.00

Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* (28) **85,298.05**
(Line 26 - Line 27, MUST be greater than or equal to $0.00)

PROPERTY TAX GROWTH LIMITATION ACT (§§ 13-3401 - 13-1308)

PIERCE COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 81,085.48
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	81,085.48
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	85,298.05
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	85,298.05

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	-

PIERCE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	5,600,000.00	-	2,939,302,035	0.190521	0.000000
Ag. Society	132,616.62	-	2,939,302,035	0.004512	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.195033	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	-	0.000000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.450000 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.195033
Fire District - Largest General Levy Authority granted by County Board	0.021921
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.216954 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

PIERCE COUNTY

COUNTY BUDGET DOCUMENT- FISCAL YEAR JULY 1, 2024, TO JUNE 30, 2025

SUPPORTING SCHEDULE - COMPARISON STATEMENT OF UNCOLLECTED

TAXES AS OF JUNE 30, 2025

THE FOLLOWING AMOUNTS ARE THE UNCOLLECTED REAL ESTATE AND PERSONAL PROPERTY TAXES AS SHOWN BY THE RECORDS OF THE COUNTY TREASURER

2022 - $7,795.65

2023 - $10,002.96

2024 - $6,175,481.41

THIS IS TO CERTIFY THAT THE FOREGOING AMOUNTS SHOW THE TRUE STATEMENT OF THE UNCOLLECTED REAL ESTATE AND PERSONAL PROPERTY TAXES ARISING FROM THE LAST THREE ANNUAL LEVIES.

DATED THE 8 DAY OF July, 2025

Christine Bahr

CHRISTINE BAHR PIERCE COUNTY TREASURER

PIERCE COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 5,075,000.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

14,389,004 / 2,670,977,732 = 0.54 % (3)

2025 Real Growth Value per Assessor / Prior Year Total Real Property Valuation per Assessor

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.54 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 128,905.00

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 5,203,905.00**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 5,600,000.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must information to the County Asessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	606,051.50	1,302,656.17	2,174,695.30	2,174,695.30	2,174,695.30
		TAXES					
	304 00	Motor Vehicle Taxes	492,441.50	514,049.76	500,000.00	500,000.00	500,000.00
	305 00	Personal and Real Property Taxes	3,858,422.70	4,228,330.01	5,600,000.00	5,600,000.00	5,600,000.00
	311 00	Local Option Sales Tax	0.34	2.83			
	318 01	License or Occupation Tax					
		Total Taxes	4,350,864.54	4,742,382.60	6,100,000.00	6,100,000.00	6,100,000.00
		LICENSES AND PERMITS					
	325 01	Building Permits	8,092.20	11,448.85	5,000.00	5,000.00	5,000.00
	325 05	Zoning Permits	1,645.00	1,935.00	1,000.00	1,000.00	1,000.00
		Total Licenses and Permits	9,737.20	13,383.85	6,000.00	6,000.00	6,000.00
		INTERGOVERNMENTAL FEDERAL					
	330 20	Highway Safety					
	330 30	Crime Commission					
	330 80	Park and Recreation					
	331 01	Title IV-D Child Support Enforcement (Dist. Court)	21,173.72	26,639.44			
	331 02	Title IV-D Child Support Enforcement (Attorney)					
	334 02	Natural Disaster -					
	336 01	U.S. Fish & Wildlife					
	337 01	Public Grazing Land					
	338 01	U.S. Ent. Lands - Sec. 1					
	338 02	U.S. Ent. Lands - Sec. 3					
	339 01	Federal Grants - Other					
	339 04	Community Block Grant					

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
		Total Federal Receipts	21,173.72	26,639.44	-	-	-
		INTERGOVERNMENTAL STATE					
	340 01	State Grants					
	341 30	State Prisoner Reimbursements					
	341 70	Reimb. of Indigent Defense Services					
	344 01	Homestead Exemption	57,504.95	61,631.92			
	344 05	Property Tax Credit	463,622.98	683,247.08			
	345 01	Government Subdivision Aid					
	345 02	Insurance Tax Allocation	25,848.30	27,267.33	25,000.00	25,000.00	25,000.00
	345 05	Property Tax Relief					
	346 01	ProRate Motor Vehicle	10,071.28	10,808.64	10,000.00	10,000.00	10,000.00
	346 02	Carline Tax Allocation	915.60	819.52			
	347 02	Incentive Payments					
	346 05	Nameplate Capacity Tax					
	345 04	Airline Tax Allocation	4,561.06	3,630.97	3,000.00	3,000.00	3,000.00
		Total State Receipts	562,524.17	787,405.46	38,000.00	38,000.00	38,000.00
		INTERGOVERNMENTAL LOCAL					
	351 01	Interlocal Government Pay.					
	351 01	Interlocal Government Pay.					
	351 01	Interlocal Government Pay.					
	353 01	In-Lieu-of-Tax-1957 & Pr.	67.76	67.76			
	353 02	In-Lieu-of-Tax-5% Gross Receipts	4,740.99	5,086.24	5,000.00	5,000.00	5,000.00
	353 03	In-Lieu-of-Tax-Housing Authority	10,908.19	10,604.10	10,000.00	10,000.00	10,000.00
		Total Local Intergovernmental	15,716.94	15,758.10	15,000.00	15,000.00	15,000.00

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
		LOCAL CHARGES FOR SERVICES					
		County Treasurer -					
	360 01	Drivers License - Fees	2,728.75	2,864.00	2,000.00	2,000.00	2,000.00
	360 02	Motor Vehicle Registration - Fees	51,727.44	48,151.90	45,000.00	45,000.00	45,000.00
	360 07	Advertising Fees	395.00	305.00			
	360 11	Boat Registration - Fees					
	361 02	Property Tax Relief Commission	26,896.88	34,474.46	30,000.00	30,000.00	30,000.00
	361 01	Homestead Exemption Commission	4,539.60	4,467.88	4,000.00	4,000.00	4,000.00
	361 03	Sales Tax Commission	10,589.12	9,733.32	8,000.00	8,000.00	8,000.00
	361 08	Motor Vehicle Fee Commission	15,481.03	16,127.64	15,000.00	15,000.00	15,000.00
	363 01	Property Tax Commission	198,402.86	165,546.99	150,000.00	150,000.00	150,000.00
	363 07	Motor Vehicle Tax Commission					
	365 01	Miscellaneous Fees & Commission	995.85	1,602.89			
	360 04	Redemption Fees	726.00	396.00			
	360 05	Distress Warrant Fees	28.00	48.00			
	360 06	Tax Sale Fees	545.00	230.00			
	360 09	Political Filing Fees	843.60				
		County Clerk -					
	371 01	Filing & Recording Fees	30,927.00	34,254.50	20,000.00	20,000.00	20,000.00
	371 02	Documentary Stamps	29,540.54	29,834.51	20,000.00	20,000.00	20,000.00
	371 03	Miscellaneous Fees	882.00	936.00			
	371 05	Marriage License Fees	1,475.00	1,125.00			
		Clerk of the District Court -					
	380 01	Filing & Recording Fees	7,946.26	5,009.25	5,000.00	5,000.00	5,000.00
	380 03	Court Cost Refunds					
	380 05	Miscellaneous Fees		8,029.50			
	383 00	Passport Fees	4,305.00	4,025.00			
		County Court System -					
	390 01	County Court Cost Refunds					

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
		Election Commissioner -					
	393 01	Voter Registration Lists					
	393 02	Election Costs Recovered		5,859.36			
	393 04	Miscellaneous Fees					
		Register of Deeds -					
	394 01	Filing & Recording Fees					
	394 02	Documentary Stamps					
	394 03	Miscellaneous Fees					
		County Sheriff -					
	395 01	Service Fees	7,204.56	10,205.88	10,000.00	10,000.00	10,000.00
	395 02	Jail Telephone Comm.	2,244.28	2,690.77			
	395 03	Law Enforcement Services (contract)	11,500.00	11,000.00	10,000.00	10,000.00	10,000.00
	395 04	Breath Analyzer Fees					
	395 05	Reimbursement	10,782.90	3,629.27			
	395 10	Vehicle Inspection Account	380.00	430.00			
	395 13	Handgun Application Fee	1,167.00	836.00			
		County Attorney -					
	396 01	Fees - Check Collections	134.00	50.00			
	396 08	Pretrial Diversion	500.00	1,000.00			
		Other Receipts -					
	398 01	Landfill - Commercial Fees					
	398 02	Garbage Disposal Fees					
	402 03	Ambulance - Contract Services					
	406 01	Vending Machines					
	408 01	Emergency Management Fees					

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	409 01	Sale of Maps/Publications, etc.					
	410 01	Surveyor Services					
	450 02	Photo Copy	1,305.25	1,158.14			
	450 03	Postage	51.00				
	450 04	Telephone/Communication Services					
	450 05	Internet Services					
	470 01	Overload Fines - 25%	537.50	937.50			
	500 01	Leases & Rental Property					
	504 01	Bookmobile Receipts					
	510 01	Interest on Investments	266,421.67	400,702.55	255,000.00	255,000.00	255,000.00
	530 01	Sale of Surplus Property - Equipment					
	530 02	Sale of Property - Land & Buildings					
	530 03	Sale of Surplus Property - Misc					
	530 05	Sale of Materials					
	531 01	Judgments & Settlements					
	533 01	One Time Receipts	3,015.30	379.00			
	534 01	Contributions & Donations					
	540 01	Miscellaneous Receipts	7,040.70	23,026.95	4,084.26	4,084.26	4,084.26
		TOTAL LOCAL RECEIPTS	701,259.09	829,067.26	578,084.26	578,084.26	578,084.26
		TRANSFERS IN:					
	590 02	Transfers In -	20,333.30	18,874.84	20,000.00	20,000.00	20,000.00
	590 02	Transfers In -					
		Total Transfer In	20,333.30	18,874.84	20,000.00	20,000.00	20,000.00
		TOTAL RESOURCES AVAILABLE	6,287,660.46	7,736,167.72	8,931,779.56	8,931,779.56	8,931,779.56
		Less: Disbursements	4,985,004.29	5,561,472.42	7,231,779.56	7,231,779.56	7,231,779.56
		BALANCE FORWARD /CASH RESERVE	1,302,656.17	2,174,695.30	1,700,000.00	1,700,000.00	1,700,000.00

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	ALL	FUNCTION SUM.

DISBURSEMENTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	600-649	GENERAL GOVERNMENT	(1)	(2)	(3)	(4)	(5)
	601	County Board	120,961.11	126,132.39	131,160.00	131,160.00	131,160.00
	602	County Clerk	174,827.68	170,211.89	218,755.00	218,755.00	218,755.00
	603	County Treasurer	213,116.75	230,131.71	254,015.00	254,015.00	254,015.00
	604	Register of Deeds	-	-	-	-	-
	605	County Assessor	178,899.18	184,759.54	227,155.00	227,155.00	227,155.00
	607	Election Commissioner	24,669.53	21,255.44	38,883.00	38,883.00	38,883.00
	608	Planning & Zoning	63,045.33	67,683.41	75,991.56	75,991.56	75,991.56
	610	Data Processing Department	-	-	-	-	-
	621	Clerk of the District Court	117,660.23	123,202.72	128,190.00	128,190.00	128,190.00
	622	County Court System	4,889.48	5,348.22	7,654.00	7,654.00	7,654.00
	624	District Judge	-	-	-	-	-
	625	Public Defender	-	-	-	-	-
	641	Building and Grounds	109,127.46	117,033.52	187,810.00	187,810.00	187,810.00
	643	Reappraisal	52,207.21	38,097.85	94,195.00	94,195.00	94,195.00
	645	Cooperative Extension Agent	77,294.13	82,214.55	86,530.00	86,530.00	86,530.00
	650-699	PUBLIC SAFETY:					
	651	County Sheriff	463,440.81	499,547.72	508,775.00	508,775.00	508,775.00
	652	County Attorney	108,781.97	118,391.32	157,800.00	157,800.00	157,800.00
	653	Communication Center	-	-	-	-	-
	671	County Jail	318,852.70	334,437.25	410,550.00	410,550.00	410,550.00
	693	Emergency Manager	-	-	-	-	-

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	ALL	FUNCTION SUM.

DISBURSEMENTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	700-749	PUBLIC WORKS:					
	702	County Surveyor	-	-	-	-	-
	733	Noxious Weed Control	-	-	-	-	-
	750-799	PUBLIC HEALTH:					
	800-849	PUBLIC WELFARE & SOCIAL SERVICES:					
	803	Veterans' Service Officer	38,427.73	40,947.03	43,365.00	43,365.00	43,365.00
	835	Senior Citizen Handi-Bus	-	-	-	-	-
	850-879	CULTURE AND RECREATION:					

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	ALL	FUNCTION SUM.

DISBURSEMENTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	900-909	DEBT SERVICE:					
	900	Debt Service	-	-	-	-	-
	910-999	MISCELLANEOUS:					
	970	Miscellaneous General	2,918,802.99	3,402,077.86	4,660,951.00	4,660,951.00	4,660,951.00
		TOTAL BUDGET OF DISBURSEMENTS	4,985,004.29	5,561,472.42	7,231,779.56	7,231,779.56	7,231,779.56

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	601	CO. BOARD

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	119,340.00	124,110.10	129,060.00	129,060.00	129,060.00
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical	300.00				
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	119,640.00	124,110.10	129,060.00	129,060.00	129,060.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service			50.00	50.00	50.00
17	2 0200	Telephone Services	846.21	1,016.49	800.00	800.00	800.00
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging		575.80	500.00	500.00	500.00
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.	474.90	380.00	550.00	550.00	550.00
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	601	CO. BOARD

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	1,321.11	1,972.29	1,900.00	1,900.00	1,900.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office		50.00	200.00	200.00	200.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	50.00	200.00	200.00	200.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	120,961.11	126,132.39	131,160.00	131,160.00	131,160.00

(To Page B-2-1, Line 1)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29-25, Board Chairman
Office, Activity or Function

Carl Mawhinney
Signature of Officer

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	602	CO. CLERK

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	66,300.00	68,950.05	71,700.00	71,700.00	71,700.00
2	1 0201	Deputy's Salary - Chief	49,725.00	51,712.44	53,775.00	53,775.00	53,775.00
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical	33,540.91	36,973.17	38,220.00	38,220.00	38,220.00
5	1 0405	Part-Time Salaries - Clerical	13,674.25		40,000.00	40,000.00	40,000.00
6	1 0500	Overtime			100.00	100.00	100.00
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	163,240.16	157,635.66	203,795.00	203,795.00	203,795.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	2,000.00	2,000.40	2,500.00	2,500.00	2,500.00
17	2 0200	Telephone Services	1,235.24	1,232.82	1,300.00	1,300.00	1,300.00
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging	558.59	658.36	500.00	500.00	500.00
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.	641.00	500.50	800.00	800.00	800.00
24	2 1101	Computer Expense	5,970.98	5,858.04	6,000.00	6,000.00	6,000.00
25	2 9900	Miscellaneous			60.00	60.00	60.00
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	602	CO. CLERK

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	10,405.81	10,250.12	11,160.00	11,160.00	11,160.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	1,181.71	2,326.11	2,600.00	2,600.00	2,600.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	1,181.71	2,326.11	2,600.00	2,600.00	2,600.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment			1,200.00	1,200.00	1,200.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	1,200.00	1,200.00	1,200.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	174,827.68	170,211.89	218,755.00	218,755.00	218,755.00

(To Page B-2-1, Line 2)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29-25 Pierce Co. Clerk Office, Activity or Function

Shannon Wragge Signature of Officer

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	603	CO. TREAS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	66,300.00	68,950.05	71,700.00	71,700.00	71,700.00
2	1 0201	Deputy's Salary - Chief	49,725.00	53,470.04	57,360.00	57,360.00	57,360.00
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical	72,076.64	76,759.00	79,625.00	79,625.00	79,625.00
5	1 0405	Part-Time Salaries - Clerical			18,020.00	18,020.00	18,020.00
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	188,101.64	199,179.09	226,705.00	226,705.00	226,705.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	8,012.05	8,268.00	7,900.00	7,900.00	7,900.00
17	2 0200	Telephone Services	1,864.24	1,750.71	1,900.00	1,900.00	1,900.00
18	2 1200	Maintenance and Repairs			300.00	300.00	300.00
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging	897.95	497.66	500.00	500.00	500.00
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.	362.50	485.00	600.00	600.00	600.00
24	2 1101	Computer Expense	9,978.39	11,214.73	10,600.00	10,600.00	10,600.00
25	2 9900	Miscellaneous		40.00	10.00	10.00	10.00
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	603	CO. TREAS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	21,115.13	22,256.10	21,810.00	21,810.00	21,810.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	3,899.98	4,066.52	5,000.00	5,000.00	5,000.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	3,899.98	4,066.52	5,000.00	5,000.00	5,000.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment		4,630.00	500.00	500.00	500.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	4,630.00	500.00	500.00	500.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	213,116.75	230,131.71	254,015.00	254,015.00	254,015.00

(To Page B-2-1, Line 3)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29-25 Co. Treas. Catherine Bach

Office, Activity or Function — Signature of Officer

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	605	CO. ASSESSOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	66,300.00	68,950.05	71,700.00	71,700.00	71,700.00
2	1 0201	Deputy's Salary - Chief	51,415.00	55,160.04	57,360.00	57,360.00	57,360.00
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical	32,825.00	31,267.48	60,605.00	60,605.00	60,605.00
5	1 0405	Part-Time Salaries - Clerical	15,750.25	17,134.00	19,570.00	19,570.00	19,570.00
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	166,290.25	172,511.57	209,235.00	209,235.00	209,235.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	2,517.10	2,500.00	3,300.00	3,300.00	3,300.00
17	2 0200	Telephone Services	1,854.23	1,867.84	3,245.00	3,245.00	3,245.00
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging	418.55	393.93	1,340.00	1,340.00	1,340.00
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.	394.00	1,359.50	3,085.00	3,085.00	3,085.00
24	2 2510	Appraiser's Fees					
25	2 1101	Computer Expense	54.00				
26	2 9900	Miscellaneous		405.68	5.00	5.00	5.00
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	605	CO. ASSESSOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	5,237.88	6,526.95	10,975.00	10,975.00	10,975.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	6,871.05	5,721.02	6,430.00	6,430.00	6,430.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	6,871.05	5,721.02	6,430.00	6,430.00	6,430.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	500.00		515.00	515.00	515.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	500.00	-	515.00	515.00	515.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	178,899.18	184,759.54	227,155.00	227,155.00	227,155.00

(To Page B-2-1, Line 5)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29-25 Assessor

Office, Activity or Function

Signature of Officer

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION COM

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical	6,060.00	6,556.25	8,000.00	8,000.00	8,000.00
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	6,060.00	6,556.25	8,000.00	8,000.00	8,000.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	2,047.69	106.23	3,000.00	3,000.00	3,000.00
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging	743.15		1,000.00	1,000.00	1,000.00
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.			200.00	200.00	200.00
24	2 1101	Computer Expense	660.17		1,000.00	1,000.00	1,000.00
25	2 2000	Printing and Publishing	7,335.23	4,181.68	6,100.00	6,100.00	6,100.00
26	2 2545	Labor			5,000.00	5,000.00	5,000.00
27	2 9900	Miscellaneous			100.00	100.00	100.00
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION COM

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	10,786.24	4,287.91	16,400.00	16,400.00	16,400.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	332.11	1,539.79	2,050.00	2,050.00	2,050.00
7	3 0113	Supplies - Voting	6,691.18	8,871.49	11,633.00	11,633.00	11,633.00
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	7,023.29	10,411.28	13,683.00	13,683.00	13,683.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 0502	Voting Polls					
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0315	Data Processing Equipment					
19	5 0500	Office Equipment					
20	5 0700	Furniture					
21	5 0900	Voting Equipment	800.00		800.00	800.00	800.00
22	5 1309	Data Processing Software					
23	5 ____						
24		TOTAL CAPITAL OUTLAY	800.00	-	800.00	800.00	800.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	24,669.53	21,255.44	38,883.00	38,883.00	38,883.00

(To Page B-2-1, Line 6)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29, 25 Election Comm — Office, Activity or Function

Shannon Wrogge — Signature of Officer

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	608	PLANNING/ZONING

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0100	Official's Salary	18,437.52	19,155.36	19,990.56	19,990.56	19,990.56
3	1 0305	Clerical Salary	9,984.48	10,375.92	11,142.24	11,142.24	11,142.24
4	1 0405	Clerical P/T Salary	5,650.32	4,923.60	4,716.00	4,716.00	4,716.00
5	1 0802	Health Ins. Premiums	16,060.33	16,985.66	18,588.82	18,588.82	18,588.82
6	1 0900	Retirement Contrib.	2,011.61	2,657.01	2,623.49	2,623.49	2,623.49
7	11000	FICA County Share	2,279.83	3,011.27	2,973.30	2,973.30	2,973.30
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	54,424.09	57,108.82	60,034.41	60,034.41	60,034.41
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Services	194.32	196.67	338.33	338.33	338.33
17	2 0200	Telephone	709.14	714.47	900.00	900.00	900.00
18	2 0210	Cell Phone	162.00	135.00	180.00	180.00	180.00
19	2 1012	Printing and Publishing	21.77		85.52	85.52	85.52
20	2 1140	Inspection Costs		2,700.00	4,300.00	4,300.00	4,300.00
21	2 1700	Travel Expenses	120.26	60.30			
22	2 1701	Meals	30.53	23.51	6.30	6.30	6.30
23	2 1702	Lodging	350.87	199.46	70.20	70.20	70.20
24	2 1751	Dues, Subscriptions, and Training	300.00	195.00	70.50	70.50	70.50
25	2 2536	Zoning Administration	3,383.61	3,434.00	5,000.00	5,000.00	5,000.00
26	2 4405	Planning Costs - Zoning	3,061.77	1,832.06	5,000.00	5,000.00	5,000.00
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	608	PLANNING/ZONING

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	8,334.27	9,490.47	15,950.85	15,950.85	15,950.85
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 ____						
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 ____						
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0502	Office Equipment	286.97	1,084.12	6.30	6.30	6.30
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	286.97	1,084.12	6.30	6.30	6.30
25		TOTAL DISBURSEMENTS/REQUIREMENTS	63,045.33	67,683.41	75,991.56	75,991.56	75,991.56

(To Page B-2-1, Line 7)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29-25, Board Chairman
Office, Activity or Function

Signature of Officer

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	621	CLERK DIS. CT

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	66,300.00	68,950.05	71,700.00	71,700.00	71,700.00
2	1 0201	Deputy's Salary - Chief	44,421.00	46,899.45	50,190.00	50,190.00	50,190.00
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	110,721.00	115,849.50	121,890.00	121,890.00	121,890.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	2,000.00	500.00	900.00	900.00	900.00
17	2 0200	Telephone Services	1,024.41	1,030.80	1,100.00	1,100.00	1,100.00
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging	2,160.05	3,169.08	1,500.00	1,500.00	1,500.00
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.	370.00	295.00	900.00	900.00	900.00
24	2 2300	Juror Fees					
25	2 2310	Witness Fees					
26	2 1101	Computer Expense	300.00	220.00	300.00	300.00	300.00
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	621	CLERK DIS. CT

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	5,854.46	5,214.88	4,700.00	4,700.00	4,700.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	1,084.77	2,138.34	1,600.00	1,600.00	1,600.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	1,084.77	2,138.34	1,600.00	1,600.00	1,600.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	117,660.23	123,202.72	128,190.00	128,190.00	128,190.00

(To Page B-2-1, Line 9)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29-25 Clerk of District Court Debbie Prum

Office, Activity or Function — Signature of Officer

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	622	CO. CRT. SYS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES:	(1)	(2)	(3)	(4)	(5)
1	2 0100	Postal Service	1,312.35	1,500.00	1,500.00	1,500.00	1,500.00
2	2 0200	Telephone Services	1,884.66	1,906.76	2,700.00	2,700.00	2,700.00
3	2 1200	Maintenance and Repairs					
4		Travel Expenses -					
5	2 1701	Meals					
6	2 1702	Lodging					
7	2 1704	Mileage Allowance					
8	2 1751	Dues, Subscriptions, Registrations, etc.					
9	2 2300	Juror Fees					
10	2 2310	Witness Fees					
11	2 1101	Computer Expense	709.24	720.08	700.00	700.00	700.00
12	2 ____						
13	2 ____						
14	2 ____						
15	2 ____						
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	622	CO. CRT. SYS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	3,906.25	4,126.84	4,900.00	4,900.00	4,900.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	983.23	1,221.38	1,750.00	1,750.00	1,750.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	983.23	1,221.38	1,750.00	1,750.00	1,750.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office	-				
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment			1,004.00	1,004.00	1,004.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	1,004.00	1,004.00	1,004.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	4,889.48	5,348.22	7,654.00	7,654.00	7,654.00

(To Page B-2-1, Line 10)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29 , 25 Board Chairman

Office, Activity or Function

Signature of Officer

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	641	BLDGS & GROU

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0303	Regular Time Salaries - Maintenance	39,627.38	42,178.51	44,000.00	44,000.00	44,000.00
3	1 0306	Regular Time Salaries - Custodial					
4	1 0403	Part-Time Salaries - Maintenance					
5	1 0406	Part-Time Salaries - Custodial		435.40	4,000.00	4,000.00	4,000.00
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14	1 ____						
15		TOTAL PERSONAL SERVICES	39,627.38	42,613.91	48,000.00	48,000.00	48,000.00
16	2 ----	OPERATING EXPENSES:					
17	2 0100	Postal Service					
18	2 0200	Telephone Services	360.00	360.00	360.00	360.00	360.00
19	2 0500	Utilities -					
20	2 0501	Light	28,319.68	30,992.06	42,000.00	42,000.00	42,000.00
21	2 0502	Water	4,391.92	4,520.65	7,000.00	7,000.00	7,000.00
22	2 0503	Heating Fuels					
23	2 0504	Sewer					
24	2 0505	Garbage					
25	2 0601	Insurance - General Liability					
26	2 1300	Building and Grounds Repair	21,041.12	26,053.94	47,500.00	47,500.00	47,500.00
27	2 1140	Inspections	4,332.10	4,182.39	8,000.00	8,000.00	8,000.00
28	2 9900	Miscellaneous			2,700.00	2,700.00	2,700.00
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	641	BLDGS & GROU

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 1600	Other Equipment Repair					
2		Travel Expenses					
3	2 1701	Meals					
4	2 1702	Lodging					
5	2 1704	Mileage Allowance					
6	2 1751	Dues, Subscriptions, Registrations, etc.					
7	2 ____						
8	2 ____						
9	2 ____						
10	2 ____						
11	2 ____						
12	2 ____						
13	2 ____						
14	2 ____						
15	2 ____						
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32		TOTAL OPERATING EXPENSES	58,444.82	66,109.04	107,560.00	107,560.00	107,560.00

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	641	BLDGS & GROU

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS:	(1)	(2)	(3)	(4)	(5)
1	3 0101	Supplies - Office					
2	3 0102	Supplies - Chemical					
3	3 0103	Supplies - Janitorial	11,055.26	8,130.58	13,750.00	13,750.00	13,750.00
4	3 0106	Shop Supplies					
5	3 0107	Building Supplies					
6	3 0109	Shop Tools					
7	3 ____						
8	3 ____						
9	3 ____						
10		TOTAL SUPPLIES AND MATERIALS	11,055.26	8,130.58	13,750.00	13,750.00	13,750.00
11	4 ----	EQUIPMENT RENTAL:					
12	4 0100	Equipment Rental - Road					
13	4 0200	Equipment Rental - Office					
14	4 ____						
15		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
16	5 ----	CAPITAL OUTLAY:					
17	5 0301	Cars and Trucks					
18	5 0312	Lawn Equipment					
19	5 0313	Janitorial Equipment		179.99	18,500.00	18,500.00	18,500.00
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	179.99	18,500.00	18,500.00	18,500.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	109,127.46	117,033.52	187,810.00	187,810.00	187,810.00

(To Page B-2-1, Line 13)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 4-29 25 Board Chairman Carl Mauleon

Office, Activity or Function Signature of Officer

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	643	REAPPRAISAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 ____						
3	1 ____						
4	1 ____						
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 1101	Computer Expense	17,076.65	19,694.24	18,540.00	18,540.00	18,540.00
17	2 2501	Annual Update Residential			1,440.00	1,440.00	1,440.00
18	2 2510	Appraiser's Fees		1,787.50	46,350.00	46,350.00	46,350.00
19	2 2531	GIS Cadastral Mapping			310.00	310.00	310.00
20	2 9900	Miscellaneous	14,910.00		155.00	155.00	155.00
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	643	REAPPRAISAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	31,986.65	21,481.74	66,795.00	66,795.00	66,795.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Office Supplies	532.63	393.95	720.00	720.00	720.00
7	3 0210	Gasoline	424.93	445.16	1,340.00	1,340.00	1,340.00
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	957.56	839.11	2,060.00	2,060.00	2,060.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 ____						
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0315	Computer Prog Equipment	3,500.00		4,740.00	4,740.00	4,740.00
19	5 0510	Geographical Info System Equipment	15,763.00	15,777.00	20,600.00	20,600.00	20,600.00
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	19,263.00	15,777.00	25,340.00	25,340.00	25,340.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	52,207.21	38,097.85	94,195.00	94,195.00	94,195.00

(To Page B-2-1, Line 14)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29-25, ASSESSOR
Office, Activity or Function

Signature of Officer

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	645	COOP EXT. AG

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0305	Regular Time Salaries - Clerical	56,650.05	59,928.80	61,730.00	61,730.00	61,730.00
3	1 0405	Part-Time Salaries - Clerical	3,947.70	4,752.76	6,000.00	6,000.00	6,000.00
4	1 0500	Overtime	1,263.26	728.05	1,000.00	1,000.00	1,000.00
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	61,861.01	65,409.61	68,730.00	68,730.00	68,730.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	3,499.00	2,000.00	3,000.00	3,000.00	3,000.00
17	2 0200	Telephone Services	2,899.70	2,915.95	2,800.00	2,800.00	2,800.00
18	2 1200	Maintenance and Repairs			100.00	100.00	100.00
19		Travel Expenses -					
20	2 1701	Meals	576.16	975.32	1,000.00	1,000.00	1,000.00
21	2 1702	Lodging	478.08	757.40	500.00	500.00	500.00
22	2 1704	Mileage Allowance	351.81	369.70	1,000.00	1,000.00	1,000.00
23	2 1751	Dues, Subscriptions, Registrations, etc.	1,266.15	1,867.00	1,000.00	1,000.00	1,000.00
24	2 1101	Computer Expense	100.00		1,000.00	1,000.00	1,000.00
25	2 9900	Miscellaneous	166.50	78.25	800.00	800.00	800.00
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	645	COOP EXT. AG

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	9,337.40	8,963.62	11,200.00	11,200.00	11,200.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	6,095.72	5,158.61	4,600.00	4,600.00	4,600.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	6,095.72	5,158.61	4,600.00	4,600.00	4,600.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment		2,682.71	2,000.00	2,000.00	2,000.00
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	2,682.71	2,000.00	2,000.00	2,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	77,294.13	82,214.55	86,530.00	86,530.00	86,530.00

(To Page B-2-1, Line 15)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated Sept 29, 2025 Extension Educator Ann Fenton

Office, Activity or Function Signature of Officer

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	651	CO. SHERIFF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	74,825.01	77,724.92	80,975.00	80,975.00	80,975.00
2	1 0201	Deputy's Salary - Chief	240,611.93	263,948.97	253,000.00	253,000.00	253,000.00
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 1100	Uniform Allowance	3,150.16	3,023.97	4,700.00	4,700.00	4,700.00
7	1 0500	Overtime Pay	9,535.16	10,366.60	12,500.00	12,500.00	12,500.00
8	1 0318	Communication - 911 Coord.	2,999.88	2,999.88	3,000.00	3,000.00	3,000.00
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14	1 ____						
15	1 ____						
16	1 ____						
17	1 ____						
18	1 ____						
19		TOTAL PERSONAL SERVICES	331,122.14	358,064.34	354,175.00	354,175.00	354,175.00
20	2 ----	OPERATING EXPENSES:					
21	2 0100	Postal Service	749.45	102.61	600.00	600.00	600.00
22	2 0200	Telephone Services	8,863.22	8,055.60	9,000.00	9,000.00	9,000.00
23	2 1200	Maintenance and Repairs					
24	2 1600	Other Equipment Repair	8,232.37	16,787.10	15,000.00	15,000.00	15,000.00
25		Travel Expenses -					
26	2 1701	Meals					
27	2 1702	Lodging	30.40	1,765.47	1,000.00	1,000.00	1,000.00
28	2 1704	Mileage Allowance					
29	2 1751	Dues, Subscriptions, Registrations, etc.	579.00	4,835.00	4,500.00	4,500.00	4,500.00
30	2 1101	Computer Expense	9,126.11	13,323.17	10,500.00	10,500.00	10,500.00
31	2 1767	Sheriff Training	100.00	570.40	2,500.00	2,500.00	2,500.00
32	2 9900	Miscellaneous	2,651.51	346.56	2,250.00	2,250.00	2,250.00

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	651	CO. SHERIFF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4	2 ____						
5	2 ____						
6	2 ____						
7	2 ____						
8	2 ____						
9	2 ____						
10	2 ____						
11	2 ____						
12	2 ____						
13	2 ____						
14	2 ____						
15	2 ____						
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25		TOTAL OPERATING EXPENSES	30,332.06	45,785.91	45,350.00	45,350.00	45,350.00
26	3 ----	SUPPLIES AND MATERIALS					
27	3 0101	Supplies - Office	5,991.35	4,764.42	5,000.00	5,000.00	5,000.00
28	3 0112	Supplies - Law Enforcement	4,220.93	3,680.12	5,000.00	5,000.00	5,000.00
29	3 0210	Gasoline	27,168.57	23,011.14	35,000.00	35,000.00	35,000.00
30	3 ____						
31	3 ____						
32	3 ____						

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	651	CO. SHERIFF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	3 0209	Equipment - Fuel					
2	3 0210	Equipment - Grease and Oil					
3	3 ____						
4	3 ____						
5	3 ____						
6	3 ____						
7		TOTAL SUPPLIES AND MATERIALS	37,380.85	31,455.68	45,000.00	45,000.00	45,000.00
8	4 ----	EQUIPMENT RENTAL:					
9	4 0200	Equipment Rental - Office					
10	4 ____						
11	4 ____						
12	4 ____						
13		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
14	5 ----	CAPITAL OUTLAY:					
15	5 0301	Cars and Trucks	64,605.76	64,241.79	64,250.00	64,250.00	64,250.00
16	5 0302	Radio Equipment					
17	5 0500	Office Equipment					
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	64,605.76	64,241.79	64,250.00	64,250.00	64,250.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	463,440.81	499,547.72	508,775.00	508,775.00	508,775.00

(To Page B-2-1, Line 29)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29-25 (D Sheriff
Office, Activity or Function

Signature of Officer

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	652	CO. ATTORNEY

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	72,599.93	75,449.92	78,500.00	78,500.00	78,500.00
2	1 0201	Deputy's Salary - Chief			30,000.00	30,000.00	30,000.00
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical	31,665.03	32,999.56	36,400.00	36,400.00	36,400.00
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	104,264.96	108,449.48	144,900.00	144,900.00	144,900.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service		400.00	500.00	500.00	500.00
17	2 0200	Telephone Services	1,791.71	1,780.46	2,000.00	2,000.00	2,000.00
18	2 1200	Maintenance and Repairs			100.00	100.00	100.00
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging	119.95	821.76	2,500.00	2,500.00	2,500.00
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.	1,386.00	690.00	2,500.00	2,500.00	2,500.00
24	2 1014	Notary Charges	109.32		100.00	100.00	100.00
25	2 2407	Investigative Costs	40.90		3,000.00	3,000.00	3,000.00
26	2 9900	Miscellaneous		4,995.00	200.00	200.00	200.00
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	652	CO. ATTORNEY

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	3,447.88	8,687.22	10,900.00	10,900.00	10,900.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	1,069.13	1,254.62	2,000.00	2,000.00	2,000.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	1,069.13	1,254.62	2,000.00	2,000.00	2,000.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	108,781.97	118,391.32	157,800.00	157,800.00	157,800.00

(To Page B-2-1, Line 30)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29-25 . County Attorney
Office, Activity or Function

Signature of Officer

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	671	COUNTY JAIL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Regular Time Salary - Chief					
3	1 0202	Regular Time Salaries - Other			41,000.00	41,000.00	41,000.00
4	1 0305	Regular Time Salaries - Clerical	50,936.25	56,782.17	54,500.00	54,500.00	54,500.00
5	1 0315	Regular Time Salaries - Correctional	151,861.38	192,425.61	158,000.00	158,000.00	158,000.00
6	1 0405	Part-Time Salaries - Clerical					
7	1 0415	Part-Time Salaries - Correctional	18,518.78	14,754.89	27,000.00	27,000.00	27,000.00
8	1 1100	Uniform Allowance	139.84	308.78	5,000.00	5,000.00	5,000.00
9	1 0500	Overtime	30,121.46	27,897.13	35,000.00	35,000.00	35,000.00
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14	1 ____						
15	1 ____						
16	1 ____						
17	1 ____						
18	1 ____						
19		TOTAL PERSONAL SERVICES	251,577.71	292,168.58	320,500.00	320,500.00	320,500.00
20	2 ----	OPERATING EXPENSES:					
21	2 0100	Postal Service					
22	2 0200	Telephone Services	983.73	988.41	1,000.00	1,000.00	1,000.00
23	2 0500	Utilities -	1,001.40	1,001.40	1,000.00	1,000.00	1,000.00
24	2 0501	Light					
25	2 0502	Water					
26	2 0503	Heating Fuels					
27	2 0504	Sewer					
28	2 0505	Garbage					
29	2 0601	Insurance - General Liability					
30	2 1200	Maintenance and Repairs					
31	2 1300	Building Repair					
32	2 ____						

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	671	COUNTY JAIL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1		Travel Expenses -					
2	2 1701	Meals					
3	2 1702	Lodging	159.84	890.04	500.00	500.00	500.00
4	2 1704	Mileage Allowance					
5	2 1751	Dues, Subscriptions, Registrations, etc.	842.00	827.00	700.00	700.00	700.00
6	2 1900	Board of Prisoners	13,776.76	12,121.72	22,500.00	22,500.00	22,500.00
7	2 1901	Boarding Contracts					
8	2 1902	Laundry					
9	2 1903	Medical	15,423.21	9,255.91	35,000.00	35,000.00	35,000.00
10	2 3000	Medical and Hospital					
11	2 1014	Notary Charges	178.90	107.85	300.00	300.00	300.00
12	2 1101	Computer Expense	3,000.00	3,200.00	2,500.00	2,500.00	2,500.00
13	2 1905	Safekeeper	26,134.68	10,780.00	20,000.00	20,000.00	20,000.00
14	2 2000	Printing and Publishing	542.48		500.00	500.00	500.00
15	2 9900	Miscellaneous	2,180.00	340.00	2,500.00	2,500.00	2,500.00
16	2						
17	2						
18	2						
19	2						
20	2						
21	2						
22	2						
23	2						
24	2						
25	2						
26	2						
27	2						
28	2						
29	2						
30	2						
31	2						
32		TOTAL OPERATING EXPENSES	64,223.00	39,512.33	86,500.00	86,500.00	86,500.00

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	671	COUNTY JAIL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS:	(1)	(2)	(3)	(4)	(5)
1	3 0101	Supplies - Office	367.63	386.96	300.00	300.00	300.00
2	3 0102	Supplies - Chemical					
3	3 0103	Supplies - Janitorial					
4	3 0111	Supplies - Food and Beverage					
5	3 0112	Supplies - Law Enforcement	1,691.37	2,369.38	2,500.00	2,500.00	2,500.00
6	3 ____						
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	2,059.00	2,756.34	2,800.00	2,800.00	2,800.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment Rental - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0302	Radio Equipment					
19	5 0500	Office Equipment	992.99		750.00	750.00	750.00
20	5 0502	Data Processing Equipment					
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	992.99	-	750.00	750.00	750.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	318,852.70	334,437.25	410,550.00	410,550.00	410,550.00

(To Page B-2-1, Line 32)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-24-25 Co. Sheriff

Office, Activity or Function

Signature of Officer

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	693	EMERGENCY MGR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	733	NOX WEED CTRL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-2, Line 11)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29 , 25 Board Chairman _____

Office, Activity or Function Signature of Officer

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	803	VET. SERVICE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	33,679.50	35,559.50	36,920.00	36,920.00	36,920.00
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	33,679.50	35,559.50	36,920.00	36,920.00	36,920.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	22.80		130.00	130.00	130.00
17	2 0200	Telephone Services	914.87	1,066.25	1,110.00	1,110.00	1,110.00
18	2 1200	Office Equipment Repair					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging	1,275.00	1,336.13	1,220.00	1,220.00	1,220.00
22	2 1704	Mileage Allowance					
23	2 1801	Dues, Subscriptions, Registrations, etc.	460.00	445.00	930.00	930.00	930.00
24	2 2000	Printing and Publishing					
25	2 1101	Computer Expense	505.02	449.00	520.00	520.00	520.00
26	2 9900	Miscellaneous			60.00	60.00	60.00
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	803	VET. SERVICE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	3,177.69	3,296.38	3,970.00	3,970.00	3,970.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	425.94	368.54	685.00	685.00	685.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	425.94	368.54	685.00	685.00	685.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0315	Data Processing Equipment					
19	5 0500	Office Equipment					
20	5 0700	Furniture					
21	5 1309	Data Processing Software					
22	5 1500	Grave Markers and Flags	1,144.60	1,722.61	1,790.00	1,790.00	1,790.00
23	5 ____						
24		TOTAL CAPITAL OUTLAY	1,144.60	1,722.61	1,790.00	1,790.00	1,790.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	38,427.73	40,947.03	43,365.00	43,365.00	43,365.00

(To Page B-2-2, Line 28)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9/29/25 Veterans Service Office, Activity or Function

Signature of Officer

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	835	SR CITIZEN BUS

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 ____						
3	1 ____						
4	1 ____						
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	900	DEBT SERVICE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 ____						
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 ____						
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-3, Line 20)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 01-29-25 Board Chairman [signature]

Office, Activity or Function — Signature of Officer

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0401	Regular Time Salaries - Hwy. Supt.	1,199.90				
2	1 ____	Regular Time Salaries -					
3	1 ____	Part-Time Salaries -					
4	1 ____	Part-Time Salaries -					
5	1 0800	Insurance Premiums					
6	1 0801	Workmen's Compensation			5,000.00	5,000.00	5,000.00
7	1 0802	Health - Accident	587,237.94	669,900.20	700,000.00	700,000.00	700,000.00
8	1 0803	Group	62,973.00	67,670.48	70,000.00	70,000.00	70,000.00
9	1 0804	Life	569.10	504.06	700.00	700.00	700.00
10	1 0900	Retirement Contributions -					
11	1 0901	Regular - County Plan	106,635.29	121,753.41	128,000.00	128,000.00	128,000.00
12	1 1000	OASI - Social Security	122,625.36	130,064.21	135,000.00	135,000.00	135,000.00
13	1 1500	Unemployment Contributions	1,268.39	1,218.48	2,000.00	2,000.00	2,000.00
14	1 0903	Prior Service Retirement	497.80	362.72	400.00	400.00	400.00
15	1 1200	Ins. Allowance - Cash in Lieu	77,424.25	75,139.60	80,000.00	80,000.00	80,000.00
16	1 ____						
17	1 ____						
18	1 ____						
19	1 ____						
20	1 ____						
21	1 ____						
22	1 ____						
23		TOTAL PERSONAL SERVICES	960,431.03	1,066,613.16	1,121,100.00	1,121,100.00	1,121,100.00
24	2 ----	OPERATING EXPENSES:					
25	2 0100	Postal Services	2,212.89	2,764.12	5,000.00	5,000.00	5,000.00
26	2 0200	Telephone Services	3,697.46	3,467.82	5,000.00	5,000.00	5,000.00
27	2 0500	Utilities -					
28	2 0600	Insurance Premiums -	153,063.00	157,716.00	200,000.00	200,000.00	200,000.00
29	2 0601	General Liability					
30	2 0602	Physical Damage					
31	2 0603	County - Carrier Insurance					
32	2 0604	Auto/Pickup Insurance					

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 0700	Employee Bonds					
2	2 0800	Official's Bonds					
3	2 1100	Data Processing Costs	13,497.00	9,849.11	20,100.00	20,100.00	20,100.00
4	2 1150	LB644 Postcards	3,619.02	3,191.00	4,500.00	4,500.00	4,500.00
5	2 1300	Building Repair					
6	2 1600	Other Equipment Repair	803.62	931.35	2,000.00	2,000.00	2,000.00
7		Travel Expenses -					
8	2 1701	Meals					
9	2 1702	Lodging					
10	2 1703	Transportation - Commercial					
11	2 1704	Mileage Allowance					
12	2 1801	Dues, Subscriptions, Regist., etc.	4,549.82	4,142.80	7,000.00	7,000.00	7,000.00
13	2 2000	Printing and Publishing	15,643.04	14,810.78	20,000.00	20,000.00	20,000.00
14	2 2207	Court Reporter Fees		7,736.79	5,000.00	5,000.00	5,000.00
15	2 2300	Juror Fees			10,000.00	10,000.00	10,000.00
16	2 2401	Court Appointed Counsel	60,145.20	65,442.65	70,000.00	70,000.00	70,000.00
17	2 2405	County Public Defender	54,166.64	64,166.62	56,650.00	56,650.00	56,650.00
18	2 2601	District Court Costs	6,437.36	832.80	7,000.00	7,000.00	7,000.00
19	2 2604	District Judge Costs		4,363.23	5,000.00	5,000.00	5,000.00
20	2 2700	Mental Health Board Costs	704.15	3,580.68	8,000.00	8,000.00	8,000.00
21	2 2602	County Court Costs	2,827.50	1,876.50	3,000.00	3,000.00	3,000.00
22	2 2605	County Judge Costs	170.39		500.00	500.00	500.00
23	2 2507	IT Consultant Services	43,670.18	46,358.55	50,000.00	50,000.00	50,000.00
24	2 2515	Microfilming	3,225.68	2,293.40	5,000.00	5,000.00	5,000.00
25	2 2800	Institution Costs -					
26	2 2801	Norfolk Regional Center	348.00	1,113.00	2,000.00	2,000.00	2,000.00
27	2 2802	Beatrice State Home	1,005.00	987.00	2,000.00	2,000.00	2,000.00
28	2 2803	Hastings Regional Center					
29	2 2804	Nebraska Psychiatric Center					
30	2 2805	Lincoln Regional Center			2,500.00	2,500.00	2,500.00
31	2 1001	Maximus - Prep. Of Cost Allocation HHS	839.43	1,445.60	4,000.00	4,000.00	4,000.00
32	2 1030	Petty Cash			425.00	425.00	425.00

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 3700	Fair Expenses					
2	2 2530	Surveyor	365.00	3,465.00	5,000.00	5,000.00	5,000.00
3	2 4001	Sanitary Landfill	647.50	580.00	1,000.00	1,000.00	1,000.00
4	2 4100	Weed Control					
5	2 4110	Pest Control					
6	2 4300	Economic Development	5,115.00	70,248.00	88,676.00	88,676.00	88,676.00
7	2 4400	Intergovernmental Payments					
8	2 4401	Soil & Water Conservation					
9	2 4403	Flood Control					
10	2 2701	County Relief			12,000.00	12,000.00	12,000.00
11	2 2900	County Burials		3,565.00	10,000.00	10,000.00	10,000.00
12	2 2915	Juvenile Center	2,266.50	1,820.25	30,000.00	30,000.00	30,000.00
13	2 3020	Autopsy Costs	3,810.00	5,380.42	20,000.00	20,000.00	20,000.00
14	2 4411	Area Agency on Aging	4,571.00	4,571.00	5,000.00	5,000.00	5,000.00
15	2 4414	Health Planning Costs					
16	2 4420	Mental Health Service Act	22,887.00	25,822.25	27,000.00	27,000.00	27,000.00
17	2 4421	Mental Retardation Service Act	9,361.00	7,020.75	14,000.00	14,000.00	14,000.00
18	2 3030	Drug and Alcohol Testing	348.35	105.00	3,000.00	3,000.00	3,000.00
19	2 4426	Historical Society					
20	2 4427	Law Library	2,106.00	2,214.00	3,000.00	3,000.00	3,000.00
21	2 4428	Library	30,900.00	32,136.00	33,000.00	33,000.00	33,000.00
22	2 4429	Bookmobile					
23	2 4430	Parks and Recreation					
24	2 4432	Handi-Bus					
25	2 4434	Civil Defense	20,762.00	21,944.00	25,000.00	25,000.00	25,000.00
26	2 6600	Vital Statistics					
27	2 6900	Judgments					
28	2 7200	Abandoned Cemetery Maintenance			1,500.00	1,500.00	1,500.00
29	2 7300	Cadastral Maps					
30	2 7400	Budget Assistance	2,900.00	2,800.00	3,000.00	3,000.00	3,000.00
31	2 2540	Audit	55,225.00	34,500.00	60,000.00	60,000.00	60,000.00
32	2 ____						

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 8300	Probation Costs	11,551.18	14,952.88	16,000.00	16,000.00	16,000.00
2	2 8301	Adult Probation Officer					
3	2 8302	Juvenile Court Probation Officer					
4	2 8303	County Court Probation Officer					
5	2 8304	District Court Probation Officer					
6	2 9900	Miscellaneous	399.85		18,000.00	18,000.00	18,000.00
7	2 ___						
8	2 ___						
9	2 ___						
10	2 ___						
11	2 ___						
12	2 ___						
13	2 ___						
14	2 ___						
15	2 ___						
16	2 ___						
17	2 ___						
18	2 ___						
19	2 ___						
20	2 ___						
21	2 ___						
22	2 ___						
23	2 ___						
24	2 ___						
25	2 ___						
26	2 ___						
27	2 ___						
28	2 ___						
29	2 ___						
30	2 ___						
31	2 ___						
32		TOTAL OPERATING EXPENSES	543,840.76	628,194.35	869,851.00	869,851.00	869,851.00

PIERCE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS:	(1)	(2)	(3)	(4)	(5)
1	3 0101	Paper - Courthouse	2,278.00	2,593.44	3,000.00	3,000.00	3,000.00
2	3 ____						
3	3 ____						
4	3 ____						
5	3 ____						
6	3 ____						
7		TOTAL SUPPLIES AND MATERIALS	2,278.00	2,593.44	3,000.00	3,000.00	3,000.00
8	4 ----	EQUIPMENT RENTAL:					
9	4 0200	Equipment - Office					
10	4 ____						
11	4 ____						
12	4 ____						
13		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
14	5 ----	CAPITAL OUTLAY:					
15	5 0300	Machinery and Equipment					
16	5 0500	Office Equipment			2,000.00	2,000.00	2,000.00
17	5 0700	Furniture			15,000.00	15,000.00	15,000.00
18	5 1100	Other Equipment					
19	5 ____						
20		TOTAL CAPITAL OUTLAY	-	-	17,000.00	17,000.00	17,000.00
21	7 ----	TRANSFERS OUT:					
22	7 0200	Transfers Out	1,412,253.20	1,704,676.91	2,650,000.00	2,650,000.00	2,650,000.00
23							
24		TOTAL TRANSFERS	1,412,253.20	1,704,676.91	2,650,000.00	2,650,000.00	2,650,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	2,918,802.99	3,402,077.86	4,660,951.00	4,660,951.00	4,660,951.00

(To Page B-2-3, Line 23)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 5-29 .25 Board Chairman

Office, Activity or Function

Signature of Officer

PIERCE COUNTY

	Code	Description
Fund	0200	ROAD
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	1,596,419.24	1,244,411.62	1,026,557.26	1,026,557.26	1,026,557.26
2							
3		INTERGOVERNMENTAL FEDERAL					
4	330 20	Highway Safety					
5	333 01	Federal Aid Secondary					
6	334 01	Emergency Flood Relief					
7	335 01	Forest Reserve					
8							
9							
10		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL STATE					
12	344 05	Property Tax Credit					
13	346 01	Pro-Rate Motor Vehicle					
14	347 01	Highway/Street Allocation	1,939,593.30	1,915,097.88	1,807,206.00	1,807,206.00	1,807,206.00
15	347 02	Incentive Payments	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00
16	346 03	Motor Vehicle Fee			117,794.00	117,794.00	117,794.00
17	344 01	Homestead Exemption					
18							
19							
20							
21							
22		TOTAL STATE RECEIPTS	1,949,343.30	1,924,847.88	1,934,750.00	1,934,750.00	1,934,750.00
23		INTERGOVERNMENTAL LOCAL					
24	346 05	Nameplate Capacity Tax					
25	351 01	Interlocal Government Payments					
26	351 01	Interlocal Government Payments					
27	353 01	In-Lieu-of-Tax - 1957/Prior					
28	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
29	361 03	Sales Tax Commission	2,372.08	2,130.46			
30	420 01	Machine Hire					
31	510 01	Interest on Investments					
32	530 01	Sale of Surplus Property - Equipment	1,336.72	170.64			

PIERCE COUNTY

	Code	Description
Fund	0200	ROAD
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
		INTERGOVERNMENTAL LOCAL	(1)	(2)	(3)	(4)	(5)
1	530 02	Sale of Property - Land & Buildings					
2	530 03	Sale of Surplus Property - Misc.					
3	530 05	Sale of Materials					
4	531 01	Judgments & Settlements					
5	540 01	Miscellaneous Revenue	19,555.91	1,914.55	17,292.74	17,292.74	17,292.74
6							
7							
8							
9							
10							
11							
12							
13							
14							
15		TOTAL LOCAL RECEIPTS	23,264.71	4,215.65	17,292.74	17,292.74	17,292.74
16		TRANSFERS IN:					
17	590 02	Transfers	1,325,000.00	1,700,000.00	2,650,000.00	2,650,000.00	2,650,000.00
18							
19							
20							
21							
22		TOTAL TRANSFERS IN	1,325,000.00	1,700,000.00	2,650,000.00	2,650,000.00	2,650,000.00
23	305 00	PERSONAL & REAL PROPERTY TAXES					
24		TOTAL RESOURCES AVAILABLE	4,894,027.25	4,873,475.15	5,628,600.00	5,628,600.00	5,628,600.00
25		LESS DISBURSEMENTS	3,649,615.63	3,846,917.89			
26		BALANCE FORWARD	1,244,411.62	1,026,557.26			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

PIERCE COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0300	Regular Time Salary:					
2	1 0301	Administrative	5,559.00	1,199.90	81,200.00	81,200.00	81,200.00
3	1 0303	Maintenance	730,332.36	753,024.35	782,800.00	782,800.00	782,800.00
4	1 0304	Construction	25,029.30	51,460.63	26,000.00	26,000.00	26,000.00
5	1 0305	Clerical	20,752.08	37,795.45	41,250.00	41,250.00	41,250.00
6	1 0306	Custodial					
7	1 0800	Insurance Premiums -					
8	1 0801	Workmen's Compensation					
9	1 0802	Health and Accident					
10	1 0803	Group					
11	1 0804	Life					
12	1 0900	Retirement Contributions	58,992.77	61,558.24	62,500.00	62,500.00	62,500.00
13	1 1000	FICA	68,251.38	70,877.77	77,500.00	77,500.00	77,500.00
14	1 1300	Other Personal Services -					
15	1 1500	Unemployment Contributions	923.18	768.94	1,000.00	1,000.00	1,000.00
16	1 0324	Bridge Inspector	15,250.00		9,700.00	9,700.00	9,700.00
17	1 0500	Overtime	83,407.06	80,509.82	80,000.00	80,000.00	80,000.00
18	1 1200	Insurance Allowance - Cash in Lieu	35,539.00	28,685.05	35,000.00	35,000.00	35,000.00
19	1 ____						
20		TOTAL PERSONAL SERVICES	1,044,036.13	1,085,880.15	1,196,950.00	1,196,950.00	1,196,950.00
21	2 ----	OPERATING EXPENSES:					
22	2 0100	Postal Services		73.00	100.00	100.00	100.00
23	2 0200	Telephone Services	10,152.35	10,764.33	10,000.00	10,000.00	10,000.00
24	2 0500	Utilities -					
25	2 0501	Electricity	7,511.92	7,629.30	10,000.00	10,000.00	10,000.00
26	2 0502	Water	20,516.78	21,613.53	22,000.00	22,000.00	22,000.00
27	2 0503	Heating Fuels					
28	2 0504	Sewer					
29	2 0505	Garbage					
30	2 1140	Inspections	1,357.75	4,688.65	5,500.00	5,500.00	5,500.00
31	2 ____						
32	2 ____						

PIERCE COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 -----	OPERATING EXPENSES - CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 0600	Insurance Premiums -					
2	2 0601	General Liability					
3	2 1100	Data Processing Costs					
4	2 1200	Maintenance and Repairs					
5	2 1300	Building Repair	2,201.16	6,366.27	6,000.00	6,000.00	6,000.00
6	2 1400	Road Equipment Repair	76,347.17	173,819.35	175,000.00	175,000.00	175,000.00
7	2 1600	Other Equipment Repair					
8		Travel Expenses -					
9	2 1701	Meals					
10	2 1702	Lodging	578.68	269.90	1,200.00	1,200.00	1,200.00
11	2 1703	Transportation - Commercial					
12	2 1704	Mileage Allowance					
13	2 1751	Dues, Subscriptions, Registrations, etc.	986.50	800.00	2,500.00	2,500.00	2,500.00
14	2 2000	Publishing	1,675.88	820.64	1,500.00	1,500.00	1,500.00
15	2 2562	Machine Hire	6,079.40	42,895.59	40,000.00	40,000.00	40,000.00
16	2 9900	Miscellaneous	1,086.50	1,118.00	1,600.00	1,600.00	1,600.00
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26		TOTAL OPERATING EXPENSES	128,494.09	270,858.56	275,400.00	275,400.00	275,400.00
27	3 ----	SUPPLIES AND MATERIALS:					
28	3 0106	Shop Supplies	55,258.03	50,571.05	66,000.00	66,000.00	66,000.00
29	3 0109	Shop Tools					
30	3 ____						
31	3 ____						
32	3 ____						

PIERCE COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	3 ____						
2	3 ____						
3	3 ____						
4	3 ____						
5	3 ____						
6	3 ____						
7	3 ____						
8	3 ____						
9	3 0200	Materials -					
10	3 0201	Asphaltic					
11	3 0202	Gravel and Borrow	532,877.57	653,068.94	600,000.00	600,000.00	600,000.00
12	3 0206	Culverts	172,384.00	29,022.00	150,000.00	150,000.00	150,000.00
13	3 0207	Steel Products					
14	3 0208	Lumber					
15	3 0209	Machinery & Equipment Fuel	256,540.33	191,274.35	250,000.00	250,000.00	250,000.00
16	3 0210	Machinery and Equipment Grease & Oil	38,118.14	57,191.23	58,250.00	58,250.00	58,250.00
17	3 0211	Machinery & Equip. Tire & Tire Repair	98,514.78	121,358.90	124,000.00	124,000.00	124,000.00
18	3 0215	Bridge Repl. Repair	777,742.98	304,047.75	400,000.00	400,000.00	400,000.00
19	3 ____						
20	3 ____						
21	3 ____						
22	3 ____						
23	3 ____						
24	3 0300	Traffic Control -					
25	3 0301	Signs and Posts	57,671.80	21,913.20	25,000.00	25,000.00	25,000.00
26	3 0304	Guide Posts and Delineators					
27	3 0305	Signals and Lighting					
28	3 0306	Pavement Marking					
29	3 0308	Flares, Flags, Barricades					
30	3 ____						
31	3 ____						
32	3 ____						

PIERCE COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS - CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	3 0400	Miscellaneous Supplies and Materials					
2	3 ____						
3	3 ____						
4	3 ____						
5		TOTAL SUPPLIES AND MATERIALS	1,989,107.63	1,428,447.42	1,673,250.00	1,673,250.00	1,673,250.00
6	4 ----	EQUIPMENT RENTAL:					
7	4 0100	Road Equipment Rental					
8	4 ____						
9	4 ____						
10	4 ____						
11	4 ____						
12	4 ____						
13		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
14	5 ----	CAPITAL OUTLAY:					
15	5 0100	Land -					
16	5 0101	Right-of-Way					
17	5 0200	Buildings					
18	5 0300	Machinery and Equipment -	544.97		473,000.00	473,000.00	473,000.00
19	5 0301	Cars and Trucks					
20	5 0307	Motor Graders and Loaders					
21	5 0311	Other Road Equipment					
22	5 ____						
23	5 ____						
24	5 ____						
25	5 ____						
26	5 ____						
27	5 ____						
28	5 ____						
29	5 ____						
30	5 ____						
31	5 ____						
32	5 ____						

PIERCE COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	5 ----	CAPITAL OUTLAY - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	5 ____						
2	5 ____						
3	5 ____						
4	5 ____						
5	5 ____						
6	5 ____						
7	5 ____						
8	5 1200	Capital Outlay Contracts					
9	5 1201	Armor Coating	578.85	325.60	500,000.00	500,000.00	500,000.00
10	5 1202	Grading		12,122.41	410,000.00	410,000.00	410,000.00
11	5 1211	Bridges			200,000.00	200,000.00	200,000.00
12	5 1216	Gravel Surfacing					
13	5 2002	Road Improvement	192,800.43	792,263.94	450,000.00	450,000.00	450,000.00
14	5 ____						
15	5 ____						
16	5 ____						
17	5 ____						
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 1500	Capitalized Fees					
23	5 1502	Engineering	294,053.53	257,019.81	450,000.00	450,000.00	450,000.00
24	5 1503	Architectural					
25	5 ____						
26	5 ____						
27	5 ____						
28	5 ____						
29	5 ____						
30	5 ____						
31	5 ____						
32	5 ____						

PIERCE COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	5 ----	CAPITAL OUTLAY - CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	5 ____						
2	5 ____						
3	5 ____						
4	5 ____						
5	5 ____						
6	5 ____						
7	5 ____						
8		TOTAL CAPITAL OUTLAY	487,977.78	1,061,731.76	2,483,000.00	2,483,000.00	2,483,000.00
9	6 ----	DEBT SERVICE:					
10	6 0100	Principal Retirement					
11	6 0200	Interest Payments					
12	6 ____						
13	6 ____						
14		TOTAL DEBT SERVICE	-	-	-	-	-
15	7 ----	TRANSFERS OUT:					
16	7 0200	Transfers					
17	7 ____						
18	7 ____						
19	7 ____						
20	7 ____						
21		TOTAL TRANSFERS OUT	-	-	-	-	-
22		TOTAL DISBURSEMENTS (To C-1-2)	3,649,615.63	3,846,917.89			
23		TOTAL BUDGET OF DISBURSEMENTS			5,628,600.00	5,628,600.00	5,628,600.00
24		NECESSARY CASH RESERVE					
25		TOTAL REQUIREMENTS			5,628,600.00	5,628,600.00	5,628,600.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29-25 Board Chairman — Carol Mathews

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	0300	Buyback Fund
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	1,687,781.79	1,190,139.20	409,283.96	409,283.96	409,283.96
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	347 50	Hwy Street Buyback	158,294.40	148,395.16	150,000.00	150,000.00	150,000.00
	347 60	Hwy Bridge Buyback	181,006.34	164,738.21	163,132.04	163,132.04	163,132.04
		TOTAL STATE RECEIPTS	339,300.74	313,133.37	313,132.04	313,132.04	313,132.04
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	-	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	2,027,082.53	1,503,272.57	722,416.00	722,416.00	722,416.00
		LESS: DISBURSEMENTS	836,943.33	1,093,988.61			
		BALANCE FORWARD	1,190,139.20	409,283.96			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 4416	Hwy Street Buyback	3,356.64	1,087,488.61	278,645.00	278,645.00	278,645.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	3,356.64	1,087,488.61	278,645.00	278,645.00	278,645.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 0215	Hwy Bridge Buyback	833,586.69	6,500.00	443,771.00	443,771.00	443,771.00
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	833,586.69	6,500.00	443,771.00	443,771.00	443,771.00
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ___						
	7 ___						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	836,943.33	1,093,988.61			
		TOTAL BUDGET OF DISBURSEMENTS			722,416.00	722,416.00	722,416.00
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			722,416.00	722,416.00	722,416.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29, 25 Board Chairman — Carl Mattson

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	1200	Visitor Promotion
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	8,172.32	2,026.78	4,082.58	4,082.58	4,082.58
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	315 03	Lodging Tax Collections	6,124.20	5,989.68	10,067.42	10,067.42	10,067.42
		TOTAL LOCAL RECEIPTS	6,124.20	5,989.68	10,067.42	10,067.42	10,067.42
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	14,296.52	8,016.46	14,150.00	14,150.00	14,150.00
		LESS: DISBURSEMENTS	12,269.74	3,933.88			
		BALANCE FORWARD	2,026.78	4,082.58			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 6030	Advertising	3,950.00	3,107.00	4,000.00	4,000.00	4,000.00
	2 6050	Meeting Expense	19.74	26.88	2,000.00	2,000.00	2,000.00
	2 6060	Promotional Supplies	7,300.00	500.00	3,000.00	3,000.00	3,000.00
	2 9900	Miscellaneous	1,000.00	300.00	5,150.00	5,150.00	5,150.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	12,269.74	3,933.88	14,150.00	14,150.00	14,150.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ___						
	7 ___						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	12,269.74	3,933.88			
		TOTAL BUDGET OF DISBURSEMENTS			14,150.00	14,150.00	14,150.00
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			14,150.00	14,150.00	14,150.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-25, 25 Board Chairman

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	1500	Visitor Improvement
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	3,390.85	2,264.99	3,754.59	3,754.59	3,754.59
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	315 03	Lodging Tax Collections	6,124.14	5,989.60	6,745.41	6,745.41	6,745.41
		TOTAL LOCAL RECEIPTS	6,124.14	5,989.60	6,745.41	6,745.41	6,745.41
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	9,514.99	8,254.59	10,500.00	10,500.00	10,500.00
		LESS: DISBURSEMENTS	7,250.00	4,500.00			
		BALANCE FORWARD	2,264.99	3,754.59			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 6070	Special Projects	7,250.00	4,500.00	6,000.00	6,000.00	6,000.00
	2 9900	Miscellaneous			4,500.00	4,500.00	4,500.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	7,250.00	4,500.00	10,500.00	10,500.00	10,500.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	7,250.00	4,500.00			
		TOTAL BUDGET OF DISBURSEMENTS			10,500.00	10,500.00	10,500.00
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			10,500.00	10,500.00	10,500.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 4 - 29 , 25 Board Chairman

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	1500	Reg. of Deeds P&M
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	19,623.45	18,423.88	17,863.94	17,863.94	17,863.94
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	394 01	Filing and Recording Fees	4,919.00	5,453.50	10,136.06	10,136.06	10,136.06
		TOTAL LOCAL RECEIPTS	4,919.00	5,453.50	10,136.06	10,136.06	10,136.06
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	24,542.45	23,877.38	28,000.00	28,000.00	28,000.00
		LESS: DISBURSEMENTS	6,118.57	6,013.44			
		BALANCE FORWARD	18,423.88	17,863.94			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1____						
	1____						
	1____						
	1____						
	1____						
	1____						
	1____						
	1____						
	1____						
	1____						
	1____						
	1____						
	1____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 1101	Computer Expense	5,464.44	6,013.44	15,000.00	15,000.00	15,000.00
	2 9900	Miscellaneous	654.13		5,000.00	5,000.00	5,000.00
	2____						
	2____						
	2____						
	2____						
	2____						
	2____						
	2____						
	2____						
	2____						
	2____						
	2____						

	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	6,118.57	6,013.44	20,000.00	20,000.00	20,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office			4,000.00	4,000.00	4,000.00
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	4,000.00	4,000.00	4,000.00
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment			4,000.00	4,000.00	4,000.00
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	4,000.00	4,000.00	4,000.00
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	6,118.57	6,013.44			
		TOTAL BUDGET OF DISBURSEMENTS			28,000.00	28,000.00	28,000.00
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			28,000.00	28,000.00	28,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29 25 Register of Deeds Shannon Wright
Office, Activity or Function Signature of Officer

	Code	Description
Fund	1700	Veterans' Aid Fund
Function		

Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
				Officials Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
271 00	NET FUND BALANCE, 7-1-	10,698.49	9,492.12	9,492.12	9,492.12	9,492.12
	INTERGOVERNMENTAL FEDERAL					
	TOTAL FEDERAL RECEIPTS	-	-	-	-	-
	INTERGOVERNMENTAL STATE					
344 01	Homestead Exemption					
344 05	Property Tax Credit					
346 01	Pro-Rate Motor Vehicle					
	TOTAL STATE RECEIPTS	-	-	-	-	-
	INTERGOVERNMENTAL LOCAL					
304 00	Motor Vehicle Taxes					
346 05	Nameplate Capacity Tax					
353 01	In-Lieu-of-Tax - 1957/Prior					
353 02	In-Lieu-of-Tax - 5% Gross Revenue					
353 03	In-Lieu-of-Tax - Housing Authority					
	TOTAL LOCAL RECEIPTS	-	-	-	-	-
	TRANSFERS IN:					
590 02	Transfers					
	TOTAL TRANSFERS IN	-	-	-	-	-
305 00	PERSONAL & REAL PROPERTY TAXES					
	TOTAL RESOURCES AVAILABLE	10,698.49	9,492.12	9,492.12	9,492.12	9,492.12
	LESS: DISBURSEMENTS	1,206.37	-			
	BALANCE FORWARD	9,492.12	9,492.12			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 3050	Emergency Relief	1,206.37		9,492.12	9,492.12	9,492.12
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	1,206.37	-	9,492.12	9,492.12	9,492.12
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	1,206.37	-			
		TOTAL BUDGET OF DISBURSEMENTS			9,492.12	9,492.12	9,492.12
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			9,492.12	9,492.12	9,492.12

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-24, 25 Board Chairman
Office, Activity or Function

Signature of Officer

	Code	Description
Fund	1900	Inheritance Tax
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	4,911,821.53	5,300,505.73	5,552,687.77	5,552,687.77	5,552,687.77
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	310 01	Inheritance Taxes	631,922.12	287,870.19	147,312.23	147,312.23	147,312.23
		TOTAL LOCAL RECEIPTS	631,922.12	287,870.19	147,312.23	147,312.23	147,312.23
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	5,543,743.65	5,588,375.92	5,700,000.00	5,700,000.00	5,700,000.00
		LESS: DISBURSEMENTS	243,237.92	35,688.15			
		BALANCE FORWARD	5,300,505.73	5,552,687.77			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 4522	Court Cases - Special			300,000.00	300,000.00	300,000.00
	2 4525	Safety			20,000.00	20,000.00	20,000.00
	2 4526	Courthouse			300,000.00	300,000.00	300,000.00
	2 8000	Refunds	18,628.73	(55.59)	25,000.00	25,000.00	25,000.00
	2 9900	Miscellaneous	3,220.00	35,743.74	1,855,000.00	1,855,000.00	1,855,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	21,848.73	35,688.15	2,500,000.00	2,500,000.00	2,500,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 0122	Emergency Supplies			800,000.00	800,000.00	800,000.00
	3 0215	Bridge Replacement			900,000.00	900,000.00	900,000.00
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	1,700,000.00	1,700,000.00	1,700,000.00
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 0120	Emergency Snow Removal	162,471.55		500,000.00	500,000.00	500,000.00
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	162,471.55	-	500,000.00	500,000.00	500,000.00
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 0231	ADA Compliance			30,000.00	30,000.00	30,000.00
	5 0300	Machinery and Equipment	58,917.64		40,000.00	40,000.00	40,000.00
	5 0301	Sheriff Vehicle			30,000.00	30,000.00	30,000.00
	5 1212	Misc. Road Projects			850,000.00	850,000.00	850,000.00
	5 1215	Special Election			50,000.00	50,000.00	50,000.00
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	58,917.64	-	1,000,000.00	1,000,000.00	1,000,000.00
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ___						
	7 ___						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	243,237.92	35,688.15			
		TOTAL BUDGET OF DISBURSEMENTS			5,700,000.00	5,700,000.00	5,700,000.00
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			5,700,000.00	5,700,000.00	5,700,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29 25 Board Chairman

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	5000	911 Emergency
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	87,106.23	63,824.29	66,903.27	66,903.27	66,903.27
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	314 00	Phone Company Revenue	19,064.88	17,665.63	25,096.73	25,096.73	25,096.73
			450.00				
		TOTAL LOCAL RECEIPTS	19,514.88	17,665.63	25,096.73	25,096.73	25,096.73
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	106,621.11	81,489.92	92,000.00	92,000.00	92,000.00
		LESS: DISBURSEMENTS	42,796.82	14,586.65			
		BALANCE FORWARD	63,824.29	66,903.27			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services	1,250.46		4,500.00	4,500.00	4,500.00
	2 1200	Maintenance and Repairs	750.00	223.50	5,000.00	5,000.00	5,000.00
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 0211	Pager Service	1,800.00	1,200.00	5,000.00	5,000.00	5,000.00
	2 1101	Computer Expense	7,622.64	7,411.27	7,500.00	7,500.00	7,500.00
	2 2507	IT Call Works			25,000.00	25,000.00	25,000.00
	2 4435	911 Emergency Mgmt.	16,412.35	5,419.00	15,000.00	15,000.00	15,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	27,835.45	14,253.77	62,000.00	62,000.00	62,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office	14,961.37		10,000.00	10,000.00	10,000.00
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	14,961.37	-	10,000.00	10,000.00	10,000.00
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers		332.88	20,000.00	20,000.00	20,000.00
	7 ___						
	7 ___						
		TOTAL TRANSFERS OUT	-	332.88	20,000.00	20,000.00	20,000.00
		TOTAL DISBURSEMENTS	42,796.82	14,586.65			
		TOTAL BUDGET OF DISBURSEMENTS			92,000.00	92,000.00	92,000.00
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			92,000.00	92,000.00	92,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025 through June 30, 2026, as indicated in Column (3).

Dated 9-29-25, Sheriff

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	5400	911 Wireless
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	126,082.40	18,383.05	28,860.13	28,860.13	28,860.13
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	349 60	Misc. Revenue	41,632.47	42,095.68	21,139.87	21,139.87	21,139.87
		TOTAL LOCAL RECEIPTS	41,632.47	42,095.68	21,139.87	21,139.87	21,139.87
		TRANSFERS IN:					
	590 02	Transfers		332.88	20,000.00	20,000.00	20,000.00
		TOTAL TRANSFERS IN	-	332.88	20,000.00	20,000.00	20,000.00
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	167,714.87	60,811.61	70,000.00	70,000.00	70,000.00
		LESS: DISBURSEMENTS	149,331.82	31,951.48			
		BALANCE FORWARD	18,383.05	28,860.13			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services	6,213.10	5,997.10	5,000.00	5,000.00	5,000.00
	2 1200	Maintenance and Repairs	954.36	1,565.76	20,000.00	20,000.00	20,000.00
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 1101	Computer Expense	447.36	5,513.78	5,000.00	5,000.00	5,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	7,614.82	13,076.64	30,000.00	30,000.00	30,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment	121,383.70		20,000.00	20,000.00	20,000.00
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	121,383.70	-	20,000.00	20,000.00	20,000.00
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers	20,333.30	18,874.84	20,000.00	20,000.00	20,000.00
	7___						
	7___						
		TOTAL TRANSFERS OUT	20,333.30	18,874.84	20,000.00	20,000.00	20,000.00
		TOTAL DISBURSEMENTS	149,331.82	31,951.48			
		TOTAL BUDGET OF DISBURSEMENTS			70,000.00	70,000.00	70,000.00
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			70,000.00	70,000.00	70,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29-25, Sheriff

Office, Activity or Function

Signature of Officer

Fund	Code	Description
Function		Bond

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	1,670,799.96	280,347.15	14,877.15	14,877.15	14,877.15
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	-	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES	17.65				
		TOTAL RESOURCES AVAILABLE	1,670,817.61	280,347.15	14,877.15	14,877.15	14,877.15
		LESS: DISBURSEMENTS	1,390,470.46	265,470.00			
		BALANCE FORWARD	280,347.15	14,877.15			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 1212	Misc. Road Projects	1,125,027.96		14,877.15	14,877.15	14,877.15
	5 ____						
	5 ____						
	5 ____						
	6 0100	Principal Payments	255,000.00	260,000.00			
	6 0200	Interest Payments	10,042.50	5,070.00			
	6 0700	Debt Annual Fee	400.00	400.00			
		TOTAL CAPITAL OUTLAY:	1,390,470.46	265,470.00	14,877.15	14,877.15	14,877.15
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ___						
	7 ___						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	1,390,470.46	265,470.00			
		TOTAL BUDGET OF DISBURSEMENTS			14,877.15	14,877.15	14,877.15
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			14,877.15	14,877.15	14,877.15

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 4-28-25 Board Chairman [signature]

Office, Activity or Function Signature of Officer

Fund	Code	Description
Function		Co. Drug Law Enfr.

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	1,758.87	1,758.87	1,758.87	1,758.87	1,758.87
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	475 05	Drug Law Enforcement Revenue			3,241.13	3,241.13	3,241.13
		TOTAL LOCAL RECEIPTS	-	-	3,241.13	3,241.13	3,241.13
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	1,758.87	1,758.87	5,000.00	5,000.00	5,000.00
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD	1,758.87	1,758.87			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 2416	Drug Program Costs			5,000.00	5,000.00	5,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	5,000.00	5,000.00	5,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ___						
	7 ___						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			5,000.00	5,000.00	5,000.00
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			5,000.00	5,000.00	5,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29, 25 Board Chairman — Office, Activity or Function

Signature of Officer

	Code	Description
Fund		Opiod Settlement
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	6,216.54	17,681.41	23,286.33	23,286.33	23,286.33
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	531 01	Judgements & Settlements	11,464.87	5,604.92	10,713.67	10,713.67	10,713.67
		TOTAL LOCAL RECEIPTS	11,464.87	5,604.92	10,713.67	10,713.67	10,713.67
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	17,681.41	23,286.33	34,000.00	34,000.00	34,000.00
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD	17,681.41	23,286.33			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 9900	Miscellaneous			34,000.00	34,000.00	34,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	34,000.00	34,000.00	34,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ___						
	7 ___						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			34,000.00	34,000.00	34,000.00
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			34,000.00	34,000.00	34,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29, 25 Board Chairman Carl Mathiesen

Office, Activity or Function Signature of Officer

Fund	Code	Description
Function		Grants

Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
				Officials Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
271 00	NET FUND BALANCE, 7-1-	122,758.14	122,758.14	122,758.14	122,758.14	122,758.14
	INTERGOVERNMENTAL FEDERAL					
339 02	Community Development			677,241.86	677,241.86	677,241.86
	TOTAL FEDERAL RECEIPTS	-	-	677,241.86	677,241.86	677,241.86
	INTERGOVERNMENTAL STATE					
344 01	Homestead Exemption					
344 05	Property Tax Credit					
346 01	Pro-Rate Motor Vehicle					
	TOTAL STATE RECEIPTS	-	-	-	-	-
	INTERGOVERNMENTAL LOCAL					
304 00	Motor Vehicle Taxes					
346 05	Nameplate Capacity Tax					
353 01	In-Lieu-of-Tax - 1957/Prior					
353 02	In-Lieu-of-Tax - 5% Gross Revenue					
353 03	In-Lieu-of-Tax - Housing Authority					
	TOTAL LOCAL RECEIPTS	-	-	-	-	-
	TRANSFERS IN:					
590 02	Transfers					
	TOTAL TRANSFERS IN	-	-	-	-	-
305 00	PERSONAL & REAL PROPERTY TAXES					
	TOTAL RESOURCES AVAILABLE	122,758.14	122,758.14	800,000.00	800,000.00	800,000.00
	LESS: DISBURSEMENTS	-	-			
	BALANCE FORWARD	122,758.14	122,758.14			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 9900	Project Expenses			800,000.00	800,000.00	800,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	800,000.00	800,000.00	800,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			800,000.00	800,000.00	800,000.00
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			800,000.00	800,000.00	800,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29, 25 Board Chairman — Office, Activity or Function

Signature of Officer

	Code	Description
Fund		Crths. Jail & Sinking
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	104,273.92	75,837.98	65,837.98	65,837.98	65,837.98
		INTERGOVERNMENTAL FEDERAL					
		Grant Proceeds			29,162.02	29,162.02	29,162.02
		TOTAL FEDERAL RECEIPTS	-	-	29,162.02	29,162.02	29,162.02
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	-	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	104,273.92	75,837.98	95,000.00	95,000.00	95,000.00
		LESS: DISBURSEMENTS	28,435.94	10,000.00			
		BALANCE FORWARD	75,837.98	65,837.98			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 0230	Courthouse Remodeling - ADA	28,435.94	10,000.00	95,000.00	95,000.00	95,000.00
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	28,435.94	10,000.00	95,000.00	95,000.00	95,000.00
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ___						
	7 ___						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	28,435.94	10,000.00			
		TOTAL BUDGET OF DISBURSEMENTS			95,000.00	95,000.00	95,000.00
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			95,000.00	95,000.00	95,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29, 25 Board Chairman [signature]

Office, Activity or Function — Signature of Officer

	Code	Description
Fund		Lottery
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	8,065.31	9,560.74	9,897.48	9,897.48	9,897.48
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	534 10	Lottery Ticket Sales	1,595.43	336.74	602.52	602.52	602.52
		TOTAL LOCAL RECEIPTS	1,595.43	336.74	602.52	602.52	602.52
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	9,660.74	9,897.48	10,500.00	10,500.00	10,500.00
		LESS: DISBURSEMENTS	100.00	-			
		BALANCE FORWARD	9,560.74	9,897.48			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 9900	Miscellaneous	100.00		10,500.00	10,500.00	10,500.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	100.00	-	10,500.00	10,500.00	10,500.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ___						
	7 ___						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	100.00	-			
		TOTAL BUDGET OF DISBURSEMENTS			10,500.00	10,500.00	10,500.00
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			10,500.00	10,500.00	10,500.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 4-29 25 Board Chairman [signature]

Office, Activity or Function Signature of Officer

Fund	Code	Description
Function		STOP

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	3,250.00	5,050.00	7,100.00	7,100.00	7,100.00
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	396 04	Misc. Fees - Atty. STOP Program	1,800.00	2,050.00	7,900.00	7,900.00	7,900.00
		TOTAL LOCAL RECEIPTS	1,800.00	2,050.00	7,900.00	7,900.00	7,900.00
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	5,050.00	7,100.00	15,000.00	15,000.00	15,000.00
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD	5,050.00	7,100.00			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 9900	Miscellaneous			15,000.00	15,000.00	15,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	15,000.00	15,000.00	15,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7___						
	7___						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			15,000.00	15,000.00	15,000.00
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			15,000.00	15,000.00	15,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29-25 , _____ _____

Office, Activity or Function — Signature of Officer

County Attorney

	Code	Description
Fund		Economic Develop.
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	16,945.23	16,055.90			
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	540 01	Miscellaneous Revenue	24,641.00				
		TOTAL LOCAL RECEIPTS	24,641.00	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers	87,253.20	4,676.91			
		TOTAL TRANSFERS IN	87,253.20	4,676.91	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	128,839.43	20,732.81	-	-	-
		LESS: DISBURSEMENTS	112,783.53	20,732.81			
		BALANCE FORWARD	16,055.90	-			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical	44,704.75				
	1 0405	Part-Time - Clerical					
	1 ____						
	1 0802	Benefits	33,084.63				
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	77,789.38	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging	1,333.32	51.00			
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.	2,183.50				
	2 1103	Website Costs	2,200.00	18,128.00			
	2 2520	Legal Fees	3,292.00				
	2 2000	Printing and Publishing	2,166.06	56.09			
	2 9900	Miscellaneous	23,288.00	2,497.72			
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	34,462.88	20,732.81	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office	531.27				
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	531.27	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ___						
	7 ___						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	112,783.53	20,732.81			
		TOTAL BUDGET OF DISBURSEMENTS			-	-	-
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			-	-	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29, 25 Board Chairman Carl Martinson

Office, Activity or Function Signature of Officer

	Code	Description
Fund		Covid Am. Rescue
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	838,995.54				
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	-	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	838,995.54	-	-	-	-
		LESS: DISBURSEMENTS	838,995.54	-			
		BALANCE FORWARD	-	-			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs	6,098.28				
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	6,098.28	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office	358.50				
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	358.50	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Equipment	832,538.76				
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	832,538.76	-	-	-	-
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ___						
	7 ___						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	838,995.54	-			
		TOTAL BUDGET OF DISBURSEMENTS			-	-	-
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			-	-	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated 9-29, 25 Board chairman Carl Martens

Office, Activity or Function Signature of Officer

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

PIERCE COUNTY CLERK

TO: **111 W COURT RM # 1**
PIERCE NE 68767-

TAXABLE VALUE LOCATED IN THE COUNTY OF: PIERCE

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
PIERCE COUNTY	County-General	14,389,004	2,939,302,035	2,670,977,732	0.54

** Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note:** Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.

I JEAN M LUBKE, PIERCE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Jean M Lubke
(signature of county assessor)

Aug 14, 2025
(date)

CC: County Clerk, PIERCE County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only
143,996,578 Pers Prior
147,990,931 Pers Value
2,526,981,154 Real Prior
2,791,311,104 Real Value

PIERCE COUNTY ASSESSOR

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

PIERCE COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Region 11	annual	civil defense
Area Agency on Aging/Mental Health Board	annual	mental health services
Pierce county libraries	annual	library support

COMMISSIONERS PROCEEDINGS
September 29, 2025

The Pierce County Board of Commissioners met pursuant to adjournment on Monday, September 29, 2025, at 9:10 A.M. with the following members present: John Steinkraus, Brad Albers and Carl Martinson. Co. Clerk Shannon Wragge, Zoning Adm. Heather McWhorter, Co. Attorney Ted Lohrberg, Co. Treasurer Christine Bahr, Co. Assessor Jean Lubke, Veterans Service Officer Brett Rix, Clerk of District Court Vicki Prince, Gary Ronspies and News Reporter Randee Falter were present.

Notice of the meeting was given in advance as shown by the Certificate of Publication on file in the County Clerk's office. Availability of the agenda was communicated in the advance notice of the meeting. All proceedings hereafter shown were taken while the convened meeting was open to the public. Chairman Martinson called the meeting to order at 9:10 A.M. and presided. Chairman Martinson stated that the Open Meetings Act is posted on the north wall of the board room with more copies available at the County Clerk's office.

Motion by Steinkraus, seconded by Martinson, to approve the agenda and minutes. Roll call vote: Aye: Steinkraus, Albers and Martinson. Nay: None. Motion carried.

The minutes of September 15, 2025 were approved as printed.

Discussion was held on the presented 2025/2026 FY budget. There were no written comments for or against the 2025/2026 FY budget and no one from the public was present, only county employees.

Motion by Albers, seconded by Steinkraus, to approve and adopt the 2025-2026 Fiscal Year Pierce County Budget as submitted, approve an additional 1% increase in restricted funds authority and approve Resolution #2025-21 as follows:

RESOLUTION # 2025 – 21
SETTING THE PROPERTY TAX REQUEST 2025/2026 FISCAL YEAR

WHEREAS, Nebraska Revised State Statute 77-1632 and 77-1633 provides that the Governing Body of the County of Pierce passes by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interest of the County of Pierce that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the County of Pierce, by a majority vote, resolves that:

1. The 2025-2026 property tax request be set at $5,600,000.00.
2. The total assessed value of property differs from last year's total assessed value by 10%
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be .17266 per $100 of assessed value
4. The County of Pierce proposes to adopt a property tax request that will cause its tax rate to be $0.190521 per $100 of assessed value
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of County of Pierce will decrease last years by 0.10%
6. A copy of this resolution be certified and forwarded to the County Clerk on or before September 30, 2025.

*Does not apply to miscellaneous subdivisions that request levy authority from a county or municipality.
NOTE: The Property Tax Request per the Budget Document is reported in total. If you need separate levies for separate funds your resolution should identify the tax request by fund.

Dated this 29th day of September 2025.
PIERCE COUNTY BOARD OF COMMISSIONERS
/s/ Carl Martinson, Chairman
/s/ John Steinkraus, District #1 Commissioner
/s/ Brad Albers, District #2 Commissioner

ATTEST: /s/ Shannon Wragge, Pierce County Clerk
Whereas the original for said resolution is on file at the office of the Pierce County Clerk and available for inspection. Roll call vote: Aye: Steinkraus, Albers and Martinson. Nay: None. Motion carried.

Motion by Albers, seconded by Steinkraus, to recommend approval to the NE Liquor Control Commission for the request of a special designated liquor license for the Pierce American Legion Post 72 for an event on Saturday, October 18, 2025, from 3:00 p.m. to 1:00 a.m. at the Pierce County Fairgrounds Pavilion. Roll call vote: Aye: Steinkraus, Albers and Martinson. Nay: None. Motion carried.

Motion by Steinkraus, seconded by Albers, to approve and authorize Clerk and Treasurer to place weed and tree notices into the 2025 tax statements. Roll call vote: Aye: Steinkraus, Albers and Martinson. Nay: None. Motion carried.

Motion by Albers, seconded by Steinkraus, to approve Pay Application #1 for the Hadar West/JEO Project #221896 with Theisen Construction for an amount of $121,387.98. Roll call vote: Aye: Steinkraus, Albers and Martinson. Nay: None. Motion carried.

Discussion was held on inclement weather, who calls it to close the courthouse, vacation of first year employees and sick time.

Motion by Steinkraus, seconded by Albers, to approve new hires to receive 5 days of vacation time to use in their first year of employment effective immediately. Roll call vote: Aye: Steinkraus, Albers and Martinson. Nay: None. Motion carried.

Zoning Adm. Heather McWhorter and Gary Ronspies presented the Gary R. Ronspies Lot Split, 5.32 in pt of the SW ¼ SW ¼ 27-27-1 and discussion was held.

Motion by Albers, seconded by Steinkraus, to approve the Gary R. Ronpsies Lot Split, 5.32 acres in pt SW ¼ SW ¼ of Section 27, Township 27 North, Range 1 West, Pierce Co. NE. Roll call vote: Aye: Steinkraus, Albers and Martinson. Nay: None. Motion carried.

Assessor Jean Lubke and Deputy Assessor Bailey Backer were present to discuss with the Board, Eagleview, a Pictometry Software Program for the Assessor's Office at many different costs depending on the pixel size and how often updated. Assessor would like to have a contract with Eagleview for arial photos. No decision was made.

Motion by Steinkraus, seconded by Steinkraus, to audit and allow the following claims presented for payment and instructed the County Clerk to issue checks for payment of same on the various funds. Roll call vote: Aye: Steinkraus, Albers and Martinson. Nay: None. Motion carried.

GENERAL FUND: Mark D. Albin-court appointed costs-$2,353.87; Eakes Office-supplies-$42.02; ES & S-election costs-$1,656.50; Electronic Enginnering-repairs-$2,204.20; Faith Regional Physician Services LLC-prisoner medical-$600.00; Ann Fenton-reimb. mileage-$167.50; Floor Maint. & Paper Supplies-supplies-$683.50; IA Prison Industries-supplies-$96.90; Kate M Jorgensen PC LLO-public defender-$4,583.33; M & M Sanitation-service-$330.00; Madison County Clerk-district judge costs-$75.00; Madison County Treasurer-District 7 expenses-$14,952.88; Midwest Bank-co share-$4,963.49; Motorola Solutions Inc-supplies-$1,086.48; NACO-24/25 dues & registration-$2,606.40; NE NE Area Agency on Aging-23/24 support-$4,571.00; NE NE Economic Development District-24/25 support-$920.00; NE NE RC & D-24/25 support-$3,000.00; NE HHSS-August expenses-$135.00; Pierce County Threshing Bee-24/25 support-$1,200.00; Pierce City-utilities-$2,126.92; Plainview News Inc-ads-$491.41; Prime Stop-gas-$138.00; Quill-supplies-$243.82; Region IV Behavioral Health Systems-1st quarter 24/25 support-$5,870.50; Retirement Plans Division of Ameritas Life Ins. Corp-co. share-$4,229.78; Brett Rix-reimb. mileage-$253.16; State of NE DAS Central Finance-service-$782.45; Stonacek Funeral Chapel-removal-$550.00; Tiger Town Food Center-prisoner food-$247.29; NBS/Wahltex-repairs-$3,655.00; Wayne County Clerk-district judge costs-$4,288.23; Payroll-$64,882.38.

COUNTY HIGHWAY FUND: AKRS Equipment-repair parts-$148.80; B's Enterprises-culverts-$14,463.20; Bazile Aggregate Co LLC-gravel-$1,764.24; Black Hills Energy-service-$46.01; Bomgaars-supplies-$119.99; Farmers Pride-gas-$1,157.44; M & B Quality Concrete-road repairs-$11,950.00; M & M Sanitation-service-$105.00; Meisinger Oil Co-supplies-$755.48; Menards-supplies-$149.90; Midwest Bank-co share-$2,938.19; Osmond City-utilities-$81.00; Pierce City-utilities-$199.37; Plainview News-ads-$48.00; Retirement Plans Division of Ameritas Life Ins. Corp-co. share-$2,451.68; Sapp Bros Norfolk-repair parts-$256.50; True Ag & Turf-repairs-$3,932.57; Wattier True Value Hardware & Service Center-supplies-$18.08; Payroll-$38,407.75.

REGISTER OF DEEDS FUND: NE Central Finance-support-$150.00.

There being no further business, Chairman Martinson adjourned the meeting at 10:05 A.M. and will meet at a regular meeting on Tuesday, October 14, 2025 at 9:10 A.M. as County Board of Commissioners, said meeting is open to the public. An agenda for such meeting, kept continuously current, is available for public inspection at the office of the County Clerk.

/s/ Carl Martinson
Chairman, Pierce County
Board of Commissioners

/s/ Shannon Wragge
Pierce County Clerk

I, Shannon Wragge, Pierce County Clerk, do hereby certify that all the subjects contained in the foregoing proceedings are contained in the agenda for the meeting kept continuously current and available for public inspection at my office; that such subjects were contained in said agenda for at least 24 hours prior to the meeting; that the minutes of said meeting were in written form and available for public inspection within l0 working days and prior to the next convened meeting of said body; that any news media requesting notification concerning said meetings or said County Board were provided advance notification of the time and place of said meetings and the subjects to be discussed at said meeting.

/s/ Shannon Wragge
Pierce County Clerk

PIERCE COUNTY COUNTY CLERK SEAL NEBRASKA

* * * *

PIERCE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 2nd day of September, 2025 at 11 o'clock, A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 4,985,004.29	$ 5,561,472.42	$ 7,231,779.56	$ 1,700,000.00	$ 3,331,779.56	$ 5,600,000.00
Road	$ 3,649,615.63	$ 3,846,917.89	$ 5,628,600.00	$ -	$ 5,628,600.00	$ -
Buyback	$ 836,943.33	$ 1,093,988.61	$ 722,416.00	$ -	$ 722,416.00	$ -
Visitor Promotion	$ 12,269.74	$ 3,933.88	$ 14,150.00	$ -	$ 14,150.00	$ -
Visitor Improvmnt.	$ 7,250.00	$ 4,500.00	$ 10,500.00	$ -	$ 10,500.00	$ -
Reg. of Deeds P&M	$ 6,118.57	$ 6,013.44	$ 28,000.00	$ -	$ 28,000.00	$ -
Veterans' Aid	$ 1,206.37	$ -	$ 9,492.12	$ -	$ 9,492.12	$ -
Inheritance Tax	$ 243,237.92	$ 35,688.15	$ 5,700,000.00	$ -	$ 5,700,000.00	$ -
911 Emergency	$ 42,796.82	$ 14,586.65	$ 92,000.00	$ -	$ 92,000.00	$ -
911 Wireless	$ 149,331.82	$ 31,951.48	$ 70,000.00	$ -	$ 70,000.00	$ -
Bond	$ 1,390,470.46	$ 265,470.00	$ 14,877.15	$ -	$ 14,877.15	$ -
Co. Drug Law	$ -	$ -	$ 5,000.00	$ -	$ 5,000.00	$ -
Opiod Settlement	$ -	$ -	$ 34,000.00	$ -	$ 34,000.00	$ -
Grants	$ -	$ -	$ 800,000.00	$ -	$ 800,000.00	$ -
Crths. Jail/Skg.	$ 28,435.94	$ 10,000.00	$ 95,000.00	$ -	$ 95,000.00	$ -
Lottery	$ 100.00	$ -	$ 10,500.00	$ -	$ 10,500.00	$ -
STOP	$ -	$ -	$ 15,000.00	$ -	$ 15,000.00	$ -
Ec. Development	$ 112,783.53	$ 20,732.81	$ -	$ -	$ -	$ -
COVID Am. Resc.	$ 838,995.54	$ -	$ -	$ -	$ -	$ -
						$ -
TOTALS	$ 12,304,559.96	$ 10,895,255.33	$ 20,481,314.83	$ 1,700,000.00	$ 16,581,314.83	$ 5,600,000.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 5,600,000.00	$ 5,600,000.00

Unused Property Tax Request Authority available for next year $ 85,298.05

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 2nd day of September, 2025 at 11 o'clockA.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	20,503,790.51	20,481,314.83	0%
Property Tax Request	$ 5,075,000.00	$ 5,600,000.00	10%
Valuation	2,670,977,732	2,939,302,035	10%
Tax Rate	0.190005	0.190521	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.172660		

SETTING THE PROPERTY TAX REQUEST 2025/2026 FISCAL YEAR

RESOLUTION # 2025 – 21

WHEREAS, Nebraska Revised State Statute 77-1632 and 77-1633 provides that the Governing Body of the County of Pierce passes by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interest of the County of Pierce that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the County of Pierce, by a majority vote, resolves that:

1. The 2025-2026 property tax request be set at $5,600,000.00.
2. The total assessed value of property differs from last year's total assessed value by 10%
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be .17266 per $100 of assessed value
4. The County of Pierce proposes to adopt a property tax request that will cause its tax rate to be $0.190521 per $100 of assessed value
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of County of Pierce will decrease last years by 0.10%
6. A copy of this resolution be certified and forwarded to the County Clerk on or before September 30, 2025.

***Does not apply to miscellaneous subdivisions that request levy authority from a county or municipality.**

NOTE: The Property Tax Request per the Budget Document is reported in total. If you need separate levies for separate funds your resolution should identify the tax request by fund.

Dated this 2[9th] day of September, 2025.

Carol Mallenaur
Chairman of the Pierce Co. Board of Commissioners

Attest:

Shannon Wragge
Shannon Wragge, Pierce County Clerk

PIERCE COUNTY COUNTY CLERK SEAL NEBRASKA

Board Member Albers moved the adoption of said Resolution.
Roll Call 3 yea 0 nay
Resolution adopted, signed and billed as adopted.

RESOLUTION # 2025 - 14

WHEREAS, Nebraska State Statute 77-3443(3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the Pierce County Board of Commissioners is the levy authority for the following Fire District Subdivisions in Pierce County,

WHEREAS, all Fire Districts are given not more than 3.5 cents of the County's 15 cents for miscellaneous political subdivisions (per $100 of valuation);

NOW, THEREFORE BE IT RESOLVED, by the Pierce County Board of Commissioners/Board of Equalization that the tax allocation for the following subdivisions for the 2025-2026 Fiscal Year be limited to and is approved as follows:

SUBDIVISION	FUND	REQUEST	APPROVED	LEVY
Pierce Rural Fire	General	$162,896.00	$162,896.56	2.1104 cents
Plainview Rural Fire	General/Sinking	$175,000.00	$152,389.53	2.1508 cents
Osmond Rural Fire	General	$153,818.50	$144,030.05	2.1065 cents
Hadar Rural Fire	General	$45,000.00	$46,013.19	2.1921 cents

Dated this 18th day of August, 2025

Pierce County Chairman of the Board

Attest:

Shannon Wragge, Pierce County Clerk

PIERCE COUNTY COUNTY CLERK SEAL NEBRASKA

Board Member Steinkraus moved the adoption of said Resolution.
Roll Call: 3 yea 0 nay
Resolution adopted, signed and billed as adopted.

RESOLUTION # 2025 - 15

WHEREAS, Nebraska State Statute 77-3443(3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the Pierce County Board of Commissioners is the levy authority for the Pierce County Agricultural Society Subdivision in Pierce County,

WHEREAS, the Ag Society is to be given not more than 3.5 cents of the County's 15 cents for miscellaneous political subdivisions and may be given an additional 3.5 cents for capital construction and maintenance of county fairgrounds per Nebraska State Statutes 2-257 and 2-259 (per $100 of valuation);

NOW, THEREFORE BE IT RESOLVED, by the Pierce County Board of Commissioners/Board of Equalization that the tax allocation for the following subdivision for the 2025-2026 Fiscal Year be limited to .4512 cents for General is approved as follows:

SUBDIVISION	FUND	REQUEST	APPROVED
Pierce County Ag. Society	General	$190,000.00	$132,616.62

Dated this 18th day of August, 2025

Carl Madsen

Pierce County Chairman of the Board

PIERCE COUNTY COUNTY CLERK SEAL NEBRASKA

Attest:

Shannon Wragge

Shannon Wragge, Pierce County Clerk

Board Member Steinkraus moved the adoption of said Resolution.
Roll Call: 3 yea 0 nay
Resolution adopted, signed and billed as adopted

AFFIDAVIT OF PUBLICATION

SUMMARY

513, that the governing body will meet on the 2nd
, suggestions or observations of taxpayers
uring regular business hours.

	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
0.00	$ 3,331,779.56	$ 5,600,000.00
-	$ 5,628,600.00	$ -
-	$ 722,416.00	$ -
-	$ 14,150.00	$ -
-	$ 10,500.00	$ -
-	$ 28,000.00	$ -
-	$ 9,492.12	$ -
-	$ 5,700,000.00	$ -
-	$ 92,000.00	$ -
-	$ 70,000.00	$ -
-	$ 14,877.15	$ -
-	$ 5,000.00	$ -
-	$ 34,000.00	$ -
-	$ 800,000.00	$ -
-	$ 95,000.00	$ -

Affidavit of Publication

E OF NEBRASKA }
RCE COUNTY } ss.

Randee Falter , being first duly sworn, on oath and says that he is one of the owners and publishers of THE PIERCE LEADER, a legal newspaper published weekly, and has personal ge of all the facts herein set forth and that said newspaper is printed or in part in an office maintained in Pierce, Pierce County, Nebraska; of the printed matter therein is in the English language and has a bona ulation of more than three hundred copies weekly; that same has been d for more than fifty-two consecutive weeks immediately prior to the first ublication stated in this affidavit; that the advertisement, or notice, a true ect copy of which is hereto attached, was printed in each and in all of each gular editions,

in any supplement, of said paper for one successive weeks, rticularly stated as follows:

In the issue of
August 28, 20 25
....., 20 .....
....., 20 .....
....., 20 .....
....., 20 .....

ee, $ 536.64

One of the Owners and Publishers

Subscribed in my presence and sworn to before me this 28 day of August, 20 25

(Seal)
OTARY - State of Nebraska
BRA ANDERSON
omm. Exp. April 3, 2027

Notary Public

PIERCE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

C NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the September, 2025 at 11 o'clock, A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers g to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

UNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal & Real Property T Requirement (6)
al	$ 4,985,004.29	$ 5,561,472.42	$ 7,231,779.56	$ 1,700,000.00	$ 3,331,779.56	$ 5,600,0
	$ 3,649,615.63	$ 3,846,917.89	$ 5,628,600.00	$ -	$ 5,628,600.00	$
ıck	$ 836,943.33	$ 1,093,988.61	$ 722,416.00	$ -	$ 722,416.00	$
Promotion	$ 12,269.74	$ 3,933.88	$ 14,150.00	$ -	$ 14,150.00	$
r Improvmnt.	$ 7,250.00	$ 4,500.00	$ 10,500.00	$ -	$ 10,500.00	$
of Deeds P&M	$ 6,118.57	$ 6,013.44	$ 28,000.00	$ -	$ 28,000.00	$
ans' Aid	$ 1,206.37	$ -	$ 9,492.12	$ -	$ 9,492.12	$
tance Tax	$ 243,237.92	$ 35,688.15	$ 5,700,000.00	$ -	$ 5,700,000.00	$
mergency	$ 42,796.82	$ 14,586.65	$ 92,000.00	$ -	$ 92,000.00	$
Vireless	$ 149,331.82	$ 31,951.48	$ 70,000.00	$ -	$ 70,000.00	$
	$ 1,390,470.46	$ 265,470.00	$ 14,877.15	$ -	$ 14,877.15	$
Drug Law	$ -	$ -	$ 5,000.00	$ -	$ 5,000.00	$
d Settlement	$ -	$ -	$ 34,000.00	$ -	$ 34,000.00	$
ls	$ -	$ -	$ 800,000.00	$ -	$ 800,000.00	$
. Jail/Skg.	$ 28,435.94	$ 10,000.00	$ 95,000.00	$ -	$ 95,000.00	$
ry	$ 100.00	$ -	$ 10,500.00	$ -	$ 10,500.00	$
ɔ	$ -	$ -	$ 15,000.00	$ -	$ 15,000.00	$
evelopment	$ 112,783.53	$ 20,732.81	$ -	$ -	$ -	$
ID Am. Resc.	$ 838,995.54	$ -	$ -	$ -	$ -	$
						$
ALS	$ 12,304,559.96	$ 10,895,255.33	$ 20,481,314.83	$ 1,700,000.00	$ 16,581,314.83	$ 5,600,

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 5,600,000.00	$ 5,600,

Unused Property Tax Request Authority available for next year $ 85

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

LIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 2nd day lember, 2025 at 11 o'clockA.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating ng the final tax request.

	2024	2025	Change
rating Budget	20,503,790.51	20,481,314.83	0%
perty Tax Request	$ 5,075,000.00	$ 5,600,000.00	10%
uation	2,670,977,732	2,939,302,035	10%
Rate	0.190005	0.190521	0%
Rate if Prior Tax Request was at Current Valuation	0.172660		

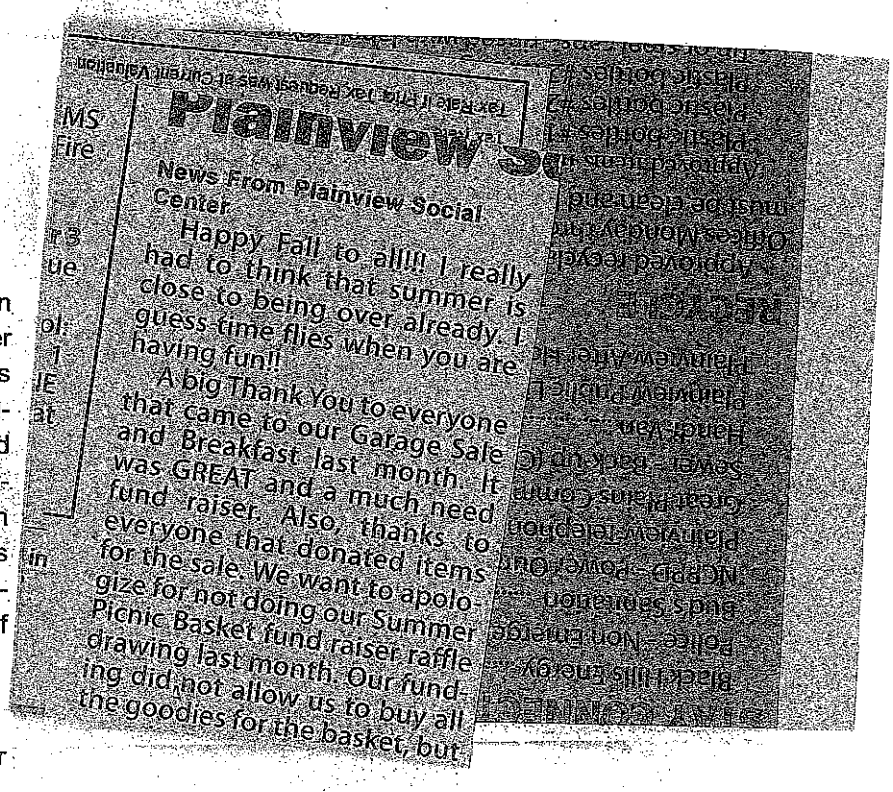
The

Plainview News

Publisher's Affidavit

STATE OF NEBRASKA }
COUNTY OF PIERCE } ss

Brook D. Curtiss and April Curtiss, being first duly sworn on oath, depose and say that he/she/they are the publisher of the Plainview News; that said newspaper is and was printed in the English language and has a bona fide circulation of more than three hundred (300) copies weekly, and has been published within said county for more than fifty-two (52) successive weeks last prior to the first publication of the attached notice, and that said newspaper was printed in whole or in part in an office maintained in Plainview, Pierce County, Nebraska, that being the place of publication of said newspaper.



Plainview

News From Plainview Social Center

Happy Fall to all!!! I really had to think that summer is close to being over already. I guess time flies when you are having fun!!

A big Thank You to everyone that came to our Garage Sale and Breakfast last month. It was GREAT and a much need fund raiser. Also, thanks to everyone that donated items for the sale. We want to apologize for not doing our Summer Picnic Basket fund raiser raffle drawing last month. Our funding did not allow us to buy all the goodies for the basket, but

The annexed notice was published in said newspaper for 1 consecutive weeks in all issues of said newspaper proper and not in a supplement; that the first publication of said notice was on the 21th day of August, 2025, and the last publication was on the ____ day of _____, 20____.

Subscribed in my presence and sworn to before me this 29th day of August, 2025

GENERAL NOTARY - State of Nebraska
PATSY L. ALEXANDER
My Comm. Exp. January 26, 2026

Patsy L. Alexander
Notary Public

Publication Fee:

$ 144.48 Proofs $ - ; Total $ 144.48

The

Plainview News

Publisher's Affidavit

STATE OF NEB
COUNTY OF PI

Brook D. Curt
on oath, depose
of the Plainview
printed in the En
lation of more tha
has been publish
two (52) success
of the attached
printed in whole
view, Pierce Co
publication of sa

The annexed

for 1 cons

paper proper an

cation of said

was on the

20____.

Subscribed in

29th day of

My Comm. Exp. January 20, 2026

Notary Public

Publication Fee:

$ 144.48 Proofs $ — ; Total $ 144.48

PIERCE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 2nd day of September, 2025 at 11 o'clock A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

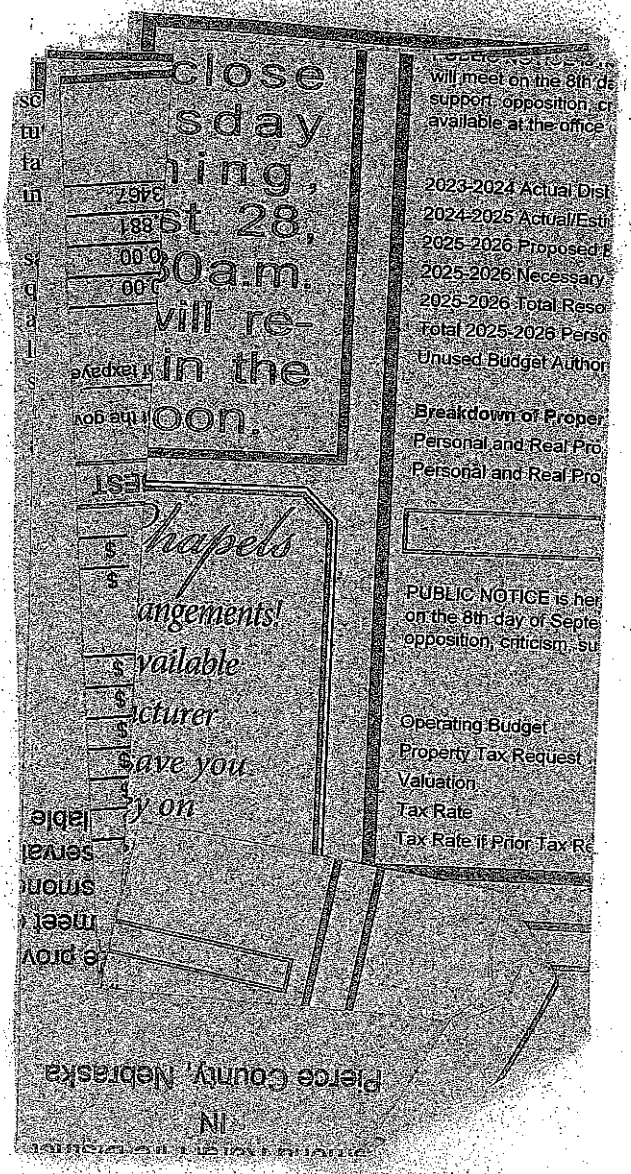
FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 4,385,004.20	$ 5,551,472.12	$ 7,231,779.56	$ 1,700,000.00	$ 3,531,779.56	$ 5,000,000.00
Road	$ 3,649,619.53	$ 3,896,917.59	$ 5,628,500.00	$ -	$ 5,628,500.00	$ -
Buyback	$ 836,313.23	$ 1,093,288.61	$ 722,416.00	$ -	$ 722,416.00	$ -
Visitor Promotion	$ 12,259.79	$ 3,993.66	$ 14,150.00	$ -	$ 14,150.00	$ -
Visitor Improvmnt	$ 7,250.00	$ 4,000.00	$ 10,500.00	$ -	$ 10,500.00	$ -
Reg. of Deeds P&M	$ 6,118.52	$ 6,813.44	$ 28,000.00	$ -	$ 28,000.00	$ -
Veterans' Aid	$ 1,206.37	$ -	$ 9,492.12	$ -	$ 9,492.12	$ -
Inheritance Tax	$ 243,237.50	$ 39,586.13	$ 5,700,000.00	$ -	$ 5,700,000.00	$ -
911 Emergency	$ 92,796.62	$ 19,586.63	$ 92,000.00	$ -	$ 92,000.00	$ -
911 Wireless	$ 149,331.82	$ 31,961.49	$ 70,000.00	$ -	$ 70,000.00	$ -
Bond	$ 1,360,670.46	$ 255,470.00	$ 14,577.15	$ -	$ 14,577.15	$ -
Co. Drug Law	$ -	$ -	$ 5,000.00	$ -	$ 5,000.00	$ -
Opioid Settlement	$ -	$ -	$ 34,000.00	$ -	$ 34,000.00	$ -
Grants	$ -	$ -	$ 800,000.00	$ -	$ 800,000.00	$ -
Cnty. Jail/Sko	$ 28,436.51	$ 10,000.00	$ 95,000.00	$ -	$ 95,000.00	$ -
Lottery	$ 100.00	$ -	$ 10,500.00	$ -	$ 10,500.00	$ -
STOP	$ -	$ -	$ 15,000.00	$ -	$ 15,000.00	$ -
Ec. Development	$ 112,783.54	$ 20,733.81	$ -	$ -	$ -	$ -
COVID Am. Resc.	$ 938,695.51	$ -	$ -	$ -	$ -	$ -
						$ -
TOTALS	$ 12,303,553.96	$ 10,696,255.33	$ 21,481,314.83	$ 1,700,000.00	$ 16,587,314.83	$ 5,000,000.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	$ -	$ 5,000,000.00	$ 5,000,000.00
Unused Property Tax Request Authority available for next year			$ 85,238.05

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 2nd day of September, 2025 at 11 o'clock A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	20,503,730.51	20,481,314.83	0%
Property Tax Request	$ 5,075,000.00	$ 5,600,000.00	10%
Valuation	2,870,977,742	2,939,302,035	10%
Tax Rate	0.196005	0.190521	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.172850		



PUBLISHER'S AFFIDAVIT

STATE OF NEBRASKA } ss.
COUNTY OF **Pierce** }

I, Robert Dump, being first duly sworn on oath, depose and say that I am the editor of the Osmond Republican, and that:

Said newspaper is and was printed and published in Osmond in Pierce County, Nebraska, and that said paper is printed in the English language and has a bona fide circulation of more than three hundred copies per week and has been published within said county for more than fifty-two successive weeks prior to the first publication of the attached notice and that said newspaper was printed in whole or in part in an office maintained in Osmond, Pierce County, Nebraska, that being the place of publication of said newspaper.

The annexed notice was printed and published in said newspaper for 1 consecutive weeks in all issues for said newspaper proper; that the first publication of said notice was on the 27th day of August, 20 25, and the last publication was on the 27th day of August, 20 25.

Robert Dump
Editor

Subscribed in my presence and sworn to before me this 27th day of August, 2025.

Lori Leise
Notary Public

GENERAL NOTARY - State of Nebraska
LORI LEISE
My Comm. Exp. October 8, 2025

Publication Fees.....$ 395.60
Proofs.....$ 6.00
TOTAL.....$ 401.60

I, Robert Dump, being first duly sworn on oath, depose

PIERCE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 2nd day of September, 2025 at 11 o'clock, A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 4,985,004.29	$ 5,561,472.42	$ 7,231,779.56	$ 1,700,000.00	$ 3,331,779.56	$ 5,600,000.00
Road	$ 3,649,615.63	$ 3,846,917.89	$ 5,628,600.00	$ -	$ 5,628,600.00	$ -
Buyback	$ 836,943.33	$ 1,093,988.61	$ 722,416.00	$ -	$ 722,416.00	$ -
Visitor Promotion	$ 12,269.74	$ 3,933.88	$ 14,150.00	$ -	$ 14,150.00	$ -
Visitor Improvmnt.	$ 7,250.00	$ 4,500.00	$ 10,500.00	$ -	$ 10,500.00	$ -
Reg. of Deeds P&M	$ 6,118.57	$ 6,013.44	$ 28,000.00	$ -	$ 28,000.00	$ -
Veterans' Aid	$ 1,206.37	$ -	$ 9,492.12	$ -	$ 9,492.12	$ -
Inheritance Tax	$ 243,237.92	$ 35,688.15	$ 5,700,000.00	$ -	$ 5,700,000.00	$ -
911 Emergency	$ 42,796.82	$ 14,586.65	$ 92,000.00	$ -	$ 92,000.00	$ -
911 Wireless	$ 149,331.82	$ 31,951.48	$ 70,000.00	$ -	$ 70,000.00	$ -
Bond	$ 1,390,470.46	$ 265,470.00	$ 14,677.15	$ -	$ 14,677.15	$ -
Co. Drug Law	$ -	$ -	$ 5,000.00	$ -	$ 5,000.00	$ -
Opiod Settlement	$ -	$ -	$ 34,000.00	$ -	$ 34,000.00	$ -
Grants	$ -	$ -	$ 800,000.00	$ -	$ 800,000.00	$ -
Cnths. Jail/Skg.	$ 28,435.94	$ 10,000.00	$ 95,000.00	$ -	$ 95,000.00	$ -
Lottery	$ 100.00	$ -	$ 10,500.00	$ -	$ 10,500.00	$ -
STOP	$ -	$ -	$ 15,000.00	$ -	$ 15,000.00	$ -
Ec. Development	$ 112,783.53	$ 20,732.81	$ -	$ -	$ -	$ -
COVID Am. Resc.	$ 838,995.54	$ -	$ -	$ -	$ -	$ -
						$ -
TOTALS	$ 12,304,559.96	$ 10,895,255.33	$ 20,481,314.83	$ 1,700,000.00	$ 16,581,314.83	$ 5,600,000.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 5,600,000.00	$ 5,600,000.00

Unused Property Tax Request Authority available for next year $ 85,298.05

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 2nd day of September, 2025 at 11 o'clockA.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	20,503,790.51	20,481,314.83	0%
Property Tax Request	$ 5,075,000.00	$ 5,600,000.00	10%
Valuation	2,670,977,732	2,939,302,035	10%
Tax Rate	0.190005	0.190521	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.172660		

ZNEZ

Pierce County
Joint Public Hearing Report

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on Tuesday, September 16th, 2025, at 6:15 P.M at the Plainview Public Library, 209 N. Pine St., Plainview, NE.

Notice of the Joint Public Hearing was provided by:

1. Postcard mailed to all affected property taxpayers by the County Assessor on September 4, 2025.
2. Publication in Pierce Leader; Plainview News and the Osmond Republican on September 9, 2025.
3. Notice posted on the home page of the County's website on September 5, 2025

Note: Website notice only required if County population is more than 25,000

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget:

Political Subdivision	Designated Representative Name	Real Growth Value	Real Growth Percentage	Tax Request increase above Allowable Growth Percentage
City of Plainview	Jeremy Tarr, City Admin.	$876,458.00	1.16%	$31,595.92
County of Pierce	John Steinkraus, Board Chairman	$14,389,004.00	2.54%	$396,095.00
Osmond Community School	Steven Bremer, Superintendent	$3,840,665.00	2.7%	$62,867.37
Pierce Public School	Kendall Steffensen, Superintendent	$5,704,424.00	2.51%	$1,168,361.01

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests:

Name	Address	Organization Represented *(if applicable)*
Ted Krienke	54749 853 Rd, Pierce, NE 68767	
Tim Wrage	31067 Skyline Drive, Yankton, SD	
Carla Streff	54749 853 Rd, Pierce, NE 68767	
Dan Backer	55918 861 Rd, Randolph, NE 68771	
Laurie Gubbels	55045 863 Rd, Osmond, NE 68765	
Kevin Flesner	54188 853 Rd, Pierce, NE 68767	
David Polt	54544 855 Rd, Pierce, NE 68767	
Clay Silhacek	55151 855 Rd, Pierce, NE 68767	
Charlemayne Spatz	86823 541 Ave, Osmond, NE 68765	

Note: Address requirement may be waived to protect the security of the individual

34 total individuals signed and were in attendance for said Joint Public Hearing.

After all members of the public present were given a reasonable amount of time to provide their input on the proposed property tax requests, the hearing was closed at 6:47 p.m.

Signed and Sealed, Tuesday, September 23, 2025

(seal)

PIERCE COUNTY COUNTY CLERK SEAL NEBRASKA

Shannon Wragge, Pierce County Clerk

Report completed pursuant to Neb. Rev. Stat. § 77-1633(6)
6/16/23

NOTICE OF JOINT PUBLIC HEARING ON PROPOSED PROPERTY TAX INCREASES

Public notice is hereby given, in compliance with the provisions of Neb. Rev. Stat. § 77-1633, that a representative of the following political subdivisions will meet on Tuesday, the 16th day of September, 2025 at 6:15 p.m., at the Plainview Public Library, 209 N Pine St., Plainview, NE, for the purpose of conducting a joint public hearing to obtain public input on property tax increases proposed by the following subdivisions:

City of Plainview, 402-582-4928 - Property Tax Requested: $509,594.64

County of Pierce, 402-329-4225 - Property Tax Requested: $5,600,000.00

Osmond Community Schools, 402-748-3362 - Property Tax Requested: $3,566,825.00

Pierce Public Schools, 402-329-4677 - Property Tax Requested: $9,513,614.00

Said meeting is open to the public. Accommodations for the disabled are available upon request. Please contact the Pierce County Clerk at 402-329-4225 at least 48 hours prior to the meeting if accommodation is required.

There is no item on the agenda for this joint public meeting other than discussion of each political subdivision's intent to increase its property tax request by a percentage greater than the "allowable growth percentage" defined in § 77-1633. The political subdivisions shall make their presentations in the order listed above.

Sept. 10

PUBLISHER'S AFFIDAVIT

STATE OF NEBRASKA]
COUNTY OF **Pierce**] ss.

I, Robert Dump, being first duly sworn on oath, depose and say that I am the editor of the Osmond Republican, and that:

Said newspaper is and was printed and published in Osmond in Pierce County, Nebraska, and that said paper is printed in the English language and has a bona fide circulation of more than three hundred copies per week and has been published within said county for more than fifty-two successive weeks prior to the first publication of the attached notice and that said newspaper was printed in whole or in part in an office maintained in Osmond, Pierce County, Nebraska, that being the place of publication of said newspaper.

The annexed notice was printed and published in said newspaper for 1 consecutive weeks in all issues for said newspaper proper; that the first publication of said notice was on the 10th day of Sept., 20 25, and the last publication was on the 10th day of Sept., 20 25.

Robert Dump
Editor

Subscribed in my presence and sworn to before me this 10th day of Sept., 2025.

Lori Leise
Notary Public

GENERAL NOTARY - State of Nebraska
LORI LEISE
My Comm. Exp. October 8, 2025

Publication Fees.....$ 20.39

Proofs.....$

TOTAL.....$

The

Plainview News

Publisher's Affidavit

STATE OF NEBRASKA }
COUNTY OF PIERCE } SS

Brook D. Curtiss and April Curtiss, being first duly sworn on oath, depose and say that he/she/they are the publisher of the Plainview News; that said newspaper is and was printed in the English language and has a bona fide circulation of more than three hundred (300) copies weekly, and has been published within said county for more than fifty-two (52) successive weeks last prior to the first publication of the attached notice, and that said newspaper was printed in whole or in part in an office maintained in Plainview, Pierce County, Nebraska, that being the place of publication of said newspaper.

The annexed notice was published in said newspaper for 1 consecutive weeks in all issues of said newspaper proper and not in a supplement; that the first publication of said notice was on the 10th day of September, 2025, and the last publication was on the _____ day of _____, 20____.

NOTICE OF JOINT PUBLIC HEARING ON PROPOSED PROPERTY TAX INCREASES

Public notice is hereby given, in compliance with the provisions of Neb. Rev. Stat. § 77-1633, that a representative of the following political subdivisions will meet on Tuesday, the 16th day of September, 2025 at 6:15 p.m., at the Plainview Public Library, 209 N Pine St, Plainview, NE, for the purpose of conducting a joint public hearing to obtain public

City of Plainview, 402-582-4928 - Property Tax Requested: $509,594.64

County of Pierce, 402-329-4225 - Property Tax Requested: $5,600,000.00

Osmond Community Schools, 402-748-3362 - Property Tax Requested: $3,566,825.00

Pierce Public Schools, 402-329-4677 - Property Tax Requested: $9,513,614.00

Said meeting is open to the public. Accommodations for the disabled are available upon request. Please contact the Pierce County Clerk at 402-329-4225 at least 48 hours prior to the meeting if accommodation is required.

There is no item on the agenda for this joint public meeting other than discussion of each political subdivision's intent to increase its property tax request by a percentage greater than the "allowable growth percentage" defined in § 77-1633. The political subdivisions shall make their presentations in the order listed above.

P27-S10
ZNEZ

Subscribed in my presence and sworn to before me this 11th day of September, 2025.

GENERAL NOTARY - State of Nebraska
PATSY L. ALEXANDER
My Comm. Exp. January 26, 2026

Patsy L. Alexander
Notary Public

Publication Fee:

$ 18.64 Proofs $ — ; Total $ 18.64

AFFIDAVIT OF PUBLICATION

NOTICE OF JOINT PUBLIC HEARING ON PROPOSED PROPERTY TAX INCREASES

Public notice is hereby given, in compliance with the provisions of Neb. Rev. Stat. § 77-1633, that a representative of the following political subdivisions will meet on Tuesday, the 16th day of September, 2025 at 6:15 p.m., at the Plainview Public Library, 209 N. Pine St., Plainview, NE, for the purpose of conducting a joint public hearing to obtain public input on property tax increases proposed by the following subdivisions:

City of Plainview, 402-582-4928 - Property Tax Requested: $509,594.64
County of Pierce, 402-329-4225 - Property Tax Requested: $5,600,000.00
Osmond Community Schools, 402-748-3362 - Property Tax Requested: $3,566,825.00
Pierce Public Schools, 402-329-4677 - Property Tax Requested: $9,513,614.00

Said meeting is open to the public. Accommodations for the disabled are available upon request. Please contact the Pierce County Clerk at 402-329-4225 at least 48 hours prior to the meeting if accommodation is required.

There is no item on the agenda for this joint public meeting other than discussion of each political subdivision's intent to increase its property tax request by a percentage greater than the "allowable growth percentage" defined in § 77-1633. The political subdivisions shall make their presentations in the order listed above.

ZNEZ

Affidavit of Publication

STATE OF NEBRASKA
PIERCE COUNTY } ss.

Randee Falter, being first duly sworn, on oath deposes and says that he is one of the owners and publishers of **THE PIERCE COUNTY LEADER**, a legal newspaper published weekly, and has personal knowledge of all the facts herein set forth and that said newspaper is printed in whole or in part in an office maintained in Pierce, Pierce County, Nebraska; that all of the printed matter therein is in the English language and has a bona fide circulation of more than three hundred copies weekly; that same has been published for more than fifty-two consecutive weeks immediately prior to the first date of publication stated in this affidavit; that the advertisement, or notice, a true and correct copy of which is hereto attached, was printed in each and in all of each of the regular editions,

and not in any supplement, of said paper for One successive weeks, more particularly stated as follows:

In the issue of
September 11, 20 25
....., 20 .....
....., 20 .....
....., 20 .....
....., 20 .....

Printer's Fee, $ 18.00

Randee Falter
One of the Owners and Publishers

Subscribed in my presence and sworn to before me this 11 day of September, 20 25

(Seal) Debra Anderson
Notary Public

GENERAL NOTARY - State of Nebraska
DEBRA ANDERSON
My Comm. Exp. April 3, 2027