2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

PLATTE COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2025

1. Auditor of Public Accounts -Electronically or by mail
   auditors.nebraska.gov

2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		14,604,580.33	14,604,580.33
Highway Bonds Fund	-		-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	14,604,580.33	14,604,580.33

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 7,833,629,579

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	345,000.00
Interest	1,207.50
Total Bonded Indebtedness	346,207.50

PLATTE COUNTY

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Public Defender	100	625	B11-57 to B11-58
Building and Grounds	100	641	B12-53 to B12-56
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County Sheriff	100	651	B14-61 to B14-62
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Emergency Management	100	693	B18-69 to B-18-70
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Road Fund	200	705	C1-80 to C1-85
Comp. Juvenile Service Plan Fund	676	652	C2-86 to C2-88
Child Support Fund	985	662	C3-89 to C3-91
Visitor Promotion Fund	990	879	C4-92 to C4-94
Visitor Improvement Fund	995	879	C5-95 to C5-96
Preservation Modernization Fund	1150	604	C6-97 to C6-98
Self Funding Insurance Fund	1275	614	C7-99 to C7-100
County Library Fund	2000	860	C8-101 to C8-102
Diversion Fund	2355	666	C9-103 to C9-105
Drug Fund	2360	660	C10-106 to C10-107
Problem Solving Court Fund	2390	652	C11-108 to C11-109
Federal Grant #1 Fund	2500	654	C12-110 to C12-111
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PLATTE COUNTY

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Victims Assistance Fund	2512	839	C14-114 to C14-115
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KENO Fund	2850	637	C18-123 to C18-124
Gaming Tax Fund	2851	637	C19-125 to C19-126
JCC Center Fund	2911	991	C20-127 to C20-128
Law Enforcement Fund	2940	654	C21-129 to C21-130
Law Enforcement Equipment Fund	2960	654	C22-131 to C22-132
District Probation	2965	672	C23-133 to C23-135
Dive Team Fund	2966	650	C24-136 to C24-137
Highway Bonnds	3700	900	C25-138 to C25-139
Special Building	4000	980	C26-140 to C26-141
Handicapped Fund	4010	600	C27-142 to C27-143

PLATTE COUNTY

Budget Message

The Platte County Board of Commissioners have allocated real and personal property tax levy to various Miscellaneous Districts as provided by law. Those Miscellaneous Districts include the Agricultural Society of Platte County, the Platte County Townships, and the Platte County Rural Fire Districts.

The Platte County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Platte County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

The Platte County Board of Commissioners will fund the Road/Bridge and several other funds, in part, by transfer of funds from the County General or Inheritance Tax Fund.

PETTY CASH FUNDS: Register of Deeds - $65.00, Sheriff's Office - $500.00, County Attorney's Office - $500.00, County Attorney's Bad Check Dept. - $50.00, County Jail - $500.00, Self Funding Health Insurance - $250,000.00, County Clerk's Office - $100.00 County Court - $200.00, Clerk of the District Court $1,000.00, Platte Valley Diversion Program - Juvenile Services - $2,000.

BONDED INDEBTEDNESS: Platte County currently has a Highway Allocation Bond, of which the final payment will occur on November 1, 2025. The balance of this bond is shown on the Cover Page.

FUNDS:

Chairperson of County Board

PLATTE COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 25-16
AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Platte County Board of Supervisors tc establish Petty Cash Funds, and

WHEREAS: That statute requires that the Platte County Board of Supervisors set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Platte County Board of Supervisors also set the dollar limit of ar expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Platte County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount tc be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Register of Deeds	$65.00	$65.00
Sheriff's Office	$500.00	$500.00
County Attorney's Office	$500.00	$500.00
County Attorney's Bad Check Dept.	$50.00	$50.00
County Jail	$500.00	$500.00
Self Funding Insurance	$250,000.00	$250,000.00
County Clerk's Office	$100.00	$100.00
County Court	$200.00	$200.00
Clerk of the District Court	$1,000.00	$1,000.00
Platte Valley Diversion Program: Juvenile Services	$2,000.00	$2,000.00

Dated this 26th day of August, 2025

PLATTE COUNTY NEBRASKA
BOARD OF SUPERVISORS

Kim Kwapnioski, Chairwoman

John R. Harms, Member

Jerry Micek, Member

Joe Ott, Member

Robert J. Lloyd, Member

Ron Reilly, Member

Gene Trouba, Member

ATTEST:

Jennifer Brown, Platte County Clerk

PLATTE COUNTY

Adoption Resolution

RESOLUTION 2025-21
PLATTE COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the Platte County Board of Supervisors on or about the 1st day of August, 2025;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of Platte County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025 to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Platte County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this ___23rd___ day of September, 2025.

PLATTE COUNTY NEBRASKA
BOARD OF SUPERVISORS

Kim Kwapnioski, Chairwoman

John R. Harms, Member

Jerry Micek, Member

Joe Ott, Member

Robert J. Lloyd, Member

Ron Reilly, Member

Gene Trouba, Member

ATTEST:

Jennifer Brown, Platte County Clerk

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Platte County**
ADDRESS	**2610 14th St.**
CITY & ZIP CODE	**Columbus, NE 68601**
TELEPHONE	**402-563-4920**
WEBSITE	**www.plattecounty.net**

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Kim Kwapnioski	Jennifer E. Brown	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	County Clerk	J13 Enterprises, LLC
TELEPHONE	402-563-4920	402-563-4920	308-284-2021
EMAIL ADDRESS	district3@plattecounty.ne.gov	jbrown@plattecounty.ne.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

PLATTE COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	28,271,992.89	25,695,665.88	31,513,572.01	31,513,572.01
Capital Outlay	11,625,450.01	8,956,665.23	13,858,897.18	13,858,897.18
Debt Service	1,005,702.50	905,515.00	346,807.50	346,807.50
Transfers Out *(Must agree to Transfers In Below)*	11,792,902.94	5,707,509.41	9,128,525.42	9,128,525.42
Total Disbursements and Transfers	52,696,048.34	41,265,355.52	54,847,802.11	54,847,802.11
Balance, Receipts and Transfers:				
Net Fund Balance	32,549,281.59	21,586,859.92	17,706,715.71	17,706,715.71
Intergovernmental Federal	1,401,198.12	2,529,455.68	1,590,550.00	1,590,550.00
Intergovernmental State	7,724,241.73	7,556,353.27	5,738,152.07	5,738,152.07
Intergovernmental Local	9,697,093.37	9,978,089.64	8,434,867.63	8,434,867.63
Personal and Real Property Taxes	11,118,190.51	11,613,803.31	14,604,580.33	14,604,580.33
Transfers In *(Must agree to Transfers Out Above)*	11,792,902.94	5,707,509.41	9,128,525.42	9,128,525.42
Total Resources Available	74,282,908.26	58,972,071.23	57,203,391.16	57,203,391.16
Balance Forward/Cash Reserve	21,586,859.92	17,706,715.71	2,355,589.05	2,355,589.05
Cash Reserve Percentage				7%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1 OK
2 OK
3 OK
4 OK
5 OK
6 OK
7 OK
8 OK
9 OK

PLATTE COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	5,899,996.04	-	-	400,000.00	6,299,996.04
Public Safety - Law Enforcement	9,551,162.22	168,355.18	-	7,000.00	9,726,517.40
Public Safety - Other	532,874.95	36,000.00	-	-	568,874.95
Public Works - Highways & Roads	6,359,200.00	12,423,000.00	-	1,471,603.95	20,253,803.95
Public Works - Other	144,090.00	-	-	-	144,090.00
Public Health & Social Services	1,260,344.90	-	-	360,000.00	1,620,344.90
Culture and Recreation	1,095,530.99	5,000.00	-	61,000.00	1,161,530.99
Community Development	-	-	-	-	-
Miscellaneous	6,670,372.91	1,226,542.00	346,807.50	6,828,921.47	15,072,643.88
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	31,513,572.01	13,858,897.18	346,807.50	9,128,525.42	**54,847,802.11**

NOTE: Total Disbursements must agree to Summary of All Funds

***** **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

****** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

PLATTE COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 13,401,200.57
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2025 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		
78,327,093	/	7,259,983,452	=	1.08 %	(3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.08 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 412,756.98

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 13,813,957.55**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 14,604,580.33
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

PLATTE COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 13,401,200.57**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)			(12) **13,401,200.57**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 13,402,589.22

See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

78,327,093.00 / 7,259,983,452.00 = 1.08% (14a)

2025 Growth Value / 2024 Total Valuation

144,598.93 Increase due to Growth (14)

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Inflation Percentage 5.17% (15a)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

692,913.86 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	367,116.00
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**367,116.00**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**14,605,829.36**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	14,604,580.33
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**1,249.03**

PLATTE COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 670,129.46
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	1,249.03
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	671,378.49

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			**-**

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Sheriff Allocation	$ 367,116.00
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	**367,116.00**

PLATTE COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 24,273,842.97
2023	$ 5,664.35
2022	$ 2,177.84

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

PLATTE COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Consortium of Counties	until terminated	Behavorial Health Consulting & Education
Platte County/NE HHS	until terminated	Mental Health issues & housing
Platte County/UNL Extension	until terminated	Cooperative Extension Services
Platte County/NIRMA/NIRMA II	7/1/2021 - until terminated	County Insurance Pool
Platte County/City of Columbus	until terminated	Dispatch Services for County w/ JCC
Platte & Colfax Counties	6/2/2005 - until terminated	House inmate in County Jail
Platte & Lancaster Counties	9/5/2005 - until terminated	House inmate in County Jail
Platte County & State of NE HHS	until terminated	House inmate in County Jail
Platte County/NE HHS	until terminated	Lincoln Mental Health Issues and Housing
Platte County & Nebraska HHS	until terminated	Norfolk, Mental Health Issues and Housing
Platte County & State of NE HHS	7/1/2013 - until terminated	Office Space Rental as if in Courthouse
Platte County & City of Columbus	3/6/2020 - 3/15/2024	Prosecution Services to City via County Attorney
Platte & Colfax Counties	7/1/2014 - until terminated	Veterans Service Officer Services for Platte County Vets
Platte County & Nebraska Dept. of Econ. Development	7/6/1993 - until terminated	Review & Coordinate Federal, State & Local Programs
Platte County & Lower Elkhorn NRD	2/12/2013 - until terminated	Sharing of Public Data

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

PLATTE COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

PLATTE COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

PLATTE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	14,604,580.33	-	7,833,629,579	0.186434	0.000000
Ag. Society	585,000.00	-	7,833,629,579	0.007468	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.193902	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000	
County property taxes designated for interlocal agreements	1,608,173	0.020529	
Other entities property taxes designated for interlocal agreements	-	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)		0.470529	**(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.193902	
Fire District - Largest General Levy Authority granted by County Board	0.055732	
Township - Largest General Levy Authority granted by County Board	0.043540	
Cemetery District - Largest General Levy Authority granted by County Board	0.000000	
Irrigation District - Largest General Levy Authority granted by County Board	0.000000	
Drainage District - Largest General Levy Authority granted by County Board	0.000000	
Rural Water District - Largest General Levy Authority granted by County Board	0.000000	
Other Districts - Largest General Levy Authority granted by County Board	0.000000	
Largest possible district levy	0.293175	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

PLATTE COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
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28									0.000000
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30									0.000000
31									0.000000
32									0.000000
33									0.000000

PLATTE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

PLATTE COUNTY

Levy Information

	2024-2025		2025-2026		
	Levy	Tax	Levy	Tax	
General	0.180096	$ 13,074,910.57	0.186434	$ 14,604,580.33	
Hwy Bond	0.004494	$ 326,290.00	0.000000	$ -	**Difference**
					Levy / Tax Dollars
TOTAL "COUNTY" LEVY	0.184590	**$ 13,401,200.57**	0.186434	**$ 14,604,580.33**	0.001844 / $ 1,203,379.76
VALUATION	$ 7,259,983,452		$ 7,833,629,579		Valuation Change
ONE CENT LEVY	0.010000	$ 725,998.35	0.010000	$ 783,362.96	$573,646,127

	2024-2025			2025-2026			CHG	% CHG	L CHG
	Levy	Tax	Valuation	Levy	Tax	Valuation			
Agricultural Society	0.004132	$ 300,000.00	$ 7,259,983,452	0.007468	$585,000.00	$ 7,833,629,579	$ 285,000.00	95%	0.003336
Townships:									
Bismark	0.024724	$ 56,098.64	$ 226,899,523	0.023504	$ 58,062.00	$ 247,032,375	$ 1,963.36	3%	-0.001220
Burrows	0.040688	$ 84,660.00	$ 208,072,945	0.038611	$ 87,620.00	$ 226,931,887	$ 2,960.00	3%	-0.002077
Butler	0.022192	$ 43,197.00	$ 194,651,256	0.021221	$ 44,710.00	$ 210,684,642	$ 1,513.00	4%	-0.000971
Columbus	0.020959	$ 222,015.99	$ 1,059,285,409	0.020883	$229,787.00	$ 1,100,373,317	$ 7,771.01	4%	-0.000076
Creston: General	0.036552	$ 72,216.00	$ 197,570,248	0.034391	$ 75,180.00	$ 218,602,509	$ 2,964.00	4%	-0.002161
Creston; Sinking	0.008260	$ 16,320.00	$ 197,570,248	0.009149	$ 20,000.00	$ 218,602,509	$ 3,680.00	23%	0.000889
Grand Prairie	0.026887	$ 61,380.00	$ 228,290,974	0.025282	$ 63,528.00	$ 251,277,103	$ 2,148.00	3%	-0.001605
Granville	0.033086	$ 100,919.00	$ 305,023,001	0.031590	$104,451.00	$ 330,650,997	$ 3,532.00	3%	-0.001496
Humphrey	0.036712	$ 95,880.00	$ 261,164,652	0.034840	$ 99,240.00	$ 284,842,721	$ 3,360.00	4%	-0.001872
Joliet	0.030578	$ 62,067.00	$ 202,979,518	0.029182	$ 64,240.00	$ 220,135,738	$ 2,173.00	4%	-0.001396
Lost Creek	0.041415	$ 81,699.00	$ 197,267,426	0.038019	$ 84,558.00	$ 222,407,781	$ 2,859.00	3%	-0.003396
Loup	0.040568	$ 69,360.00	$ 170,970,590	0.037307	$ 68,625.00	$ 183,944,285	$ (735.00)	-1%	-0.003261
Monroe	0.038355	$ 64,967.00	$ 169,383,224	0.036171	$ 67,241.00	$ 185,896,584	$ 2,274.00	4%	-0.002184
Oconee	0.016429	$ 33,638.67	$ 204,746,211	0.016029	$ 35,100.00	$ 218,984,586	$ 1,461.33	4%	-0.000401
Shell Creek	0.031619	$ 90,711.00	$ 286,888,141	0.029500	$ 93,886.00	$ 318,257,278	$ 3,175.00	4%	-0.002119
Sherman: General	0.025123	$ 43,707.00	$ 173,973,624	0.023125	$ 45,237.00	$ 195,616,497	$ 1,530.00	4%	-0.001997
Sherman: Sinking	0.002081	$ 3,621.00	$ 173,973,624	0.001916	$ 3,748.00	$ 195,616,497	$ 127.00	4%	-0.000165
St. Bernard	0.031032	$ 85,499.46	$ 275,516,187	0.029602	$ 88,065.00	$ 297,500,347	$ 2,565.54	3%	-0.001431
Walker	0.029775	$ 86,010.00	$ 288,868,209	0.028337	$ 89,400.00	$ 315,491,582	$ 3,390.00	4%	-0.001438
Woodville: General	0.027689	$ 50,694.00	$ 183,080,834	0.027742	$ 55,610.00	$ 200,456,066	$ 4,916.00	10%	0.000052
Woodville: Sinking	0.016435	$ 30,090.00	$ 183,080,834	0.013968	$ 28,000.00	$ 200,456,066	$ (2,090.00)	-7%	-0.002467
Fire Districts:									
Columbus: General	0.031413	$ 427,732.00	$ 1,361,641,174	0.030703	$442,703.00	$ 1,441,903,759	$ 14,971.00	4%	-0.000710
Columbus: Sinking	0.006593	$ 89,768.00	$ 1,361,641,174	0.006444	$ 92,910.00	$ 1,441,903,759	$ 3,142.00	4%	-0.000149
Creston: General	0.009108	$ 26,093.00	$ 286,497,598	0.004001	$ 9,866.00	$ 246,562,577	$ (16,227.00)	-62%	-0.005106
Creston: Sinking	0.003444	$ 9,866.00	$ 286,497,598	0.011093	$ 27,352.00	$ 246,562,577	$ 17,486.00	177%	0.007650
Creston: Bond	0.008726	$ 25,000.00	$ 286,491,598	#DIV/0!	$ -	$ -	$ (25,000.00)	-100%	#DIV/0!
Duncan: General	0.024595	$ 124,445.04	$ 505,974,940	0.045512	$134,781.22	$ 296,142,579	$ 10,336.18	8%	0.020917
Duncan: Sinking	0.005523	$ 27,945.00	$ 505,974,940	0.010220	$ 30,266.00	$ 296,142,579	$ 2,321.00	8%	0.004697
Humphrey: General	0.010085	$ 62,120.00	$ 615,982,014	0.009481	$ 64,294.00	$ 678,104,551	$ 2,174.00	3%	-0.000603
Humphrey: Bond	0.038150	$ 235,000.00	$ 615,982,014	#DIV/0!	$ -	$ -	$ (235,000.00)	-100%	#DIV/0!
Lindsay: General	0.026779	$ 142,800.00	$ 533,248,175	0.029042	$144,900.00	$ 498,936,345	$ 2,100.00	1%	0.002263
Monroe: Bond	0.005709	$ 33,077.50	$ 579,389,333	0.005187	$ 32,312.50	$ 622,997,067	$ (765.00)	-2%	-0.000522
Monroe: General	0.009640	$ 55,850.46	$ 579,389,333	0.009279	$ 57,810.00	$ 622,997,067	$ 1,959.54	4%	-0.000360
Monroe: Sinking	0.000982	$ 5,689.60	$ 579,389,333	0.000945	$ 5,888.00	$ 622,997,067	$ 198.40	3%	-0.000037
Platte Center: General	0.011446	$ 33,078.00	$ 288,982,861	0.010841	$ 34,470.00	$ 317,962,820	$ 1,392.00	4%	-0.000605
Platte Center: Sinking	0.002363	$ 6,830.00	$ 288,982,861	0.002148	$ 6,830.00	$ 317,962,820	$ -	0%	-0.000215
Platte Center: Bond	0.047062	$ 136,000.00	$ 288,982,861	#DIV/0!	$ -	$ -	$ (136,000.00)	-100%	#DIV/0!

Largest Township

Largest Fire District

PLATTE COUNTY

Tax Rate Resolution

RESOLUTION 2025-20
PROPERTY TAX REQUEST 2025-2026

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide the Governing Body of Platte County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, the Governing Body of Platte County have the property tax request be set as follows for each Platte County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2025-2026 property tax request for the General Fund be set at **$14,604,580.33,** which is different than the 2024-2025 Property Tax asking of **$13,074,910.57.**
2. The 2025-2026 property tax request for the Highway Bond Fund be set at **$0.00,** which is different than the 2024-2025 Property Tax asking of **$326,290.00.**
3. The total assessed value of property differs from last year's total assessed value by **7.90%.**
4. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.171073** per $100 of assessed value.
5. The Platte County Board of Supervisors proposes to adopt a property tax request that will cause its tax rate to be **.186434** which is different than the 2024-2025 tax rate of **.184590**, per $100 of assessed value.
6. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Platte County Board of Supervisors, will **decrease** compared to last year's operating budget by **6.68%.**
7. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Dated this ___23rd____ day of September, 2025.

PLATTE COUNTY NEBRASKA
BOARD OF SUPERVISORS

Kim Kwapnioski, Chairwoman

John R. Harms, Member

Jerry Micek, Member

Joe Ott, Member

Robert J. Lloyd, Member

Ron Reilly, Member

Gene Trouba, Member

ATTEST:

Jennifer Brown, Platte County Clerk

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2025 at 9:45 o'clock, A.M., at the Platte County Courthouse Board of Supervisors Room 2610 14th St. Columbus, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 21,852,623.81	$ 18,211,176.55	$ 26,242,872.69	$ 895,000.00	$ 12,533,292.36	**$ 14,604,580.33**
Road	$ 14,146,150.02	$ 12,141,917.76	$ 18,782,200.00	$ 158,452.46	$ 18,940,652.46	**$ -**
Juvenile Service	$ 725,703.16	$ 170,995.87	$ 181,466.92	$ 50,000.00	$ 231,466.92	**$ -**
Child Support	$ 512,645.99	$ 183,944.39	$ 186,025.00	$ 50,000.00	$ 236,025.00	**$ -**
Visitors Promotion	$ 211,521.91	$ 253,430.92	$ 328,358.02	$ 32,510.15	$ 360,868.17	**$ -**
Visitors Promotion	$ 394,464.16	$ 401,821.60	$ 771,456.19	$ -	$ 771,456.19	**$ -**
Preservation & Mod	$ 5,836.56	$ 6,337.30	$ 157,161.04	$ -	$ 157,161.04	**$ -**
Self Funding Insurar	$ 415,775.07	$ 243,951.08	$ 752,620.09	$ 106,000.00	$ 858,620.09	**$ -**
Library	$ -	$ -	$ 61,716.78	$ -	$ 61,716.78	**$ -**
Diversion	$ 41,669.18	$ 50,507.85	$ 56,411.83	$ -	$ 56,411.83	**$ -**
Drug	$ 741.70	$ 720.00	$ 23,539.97	$ -	$ 23,539.97	**$ -**
Problem Solv. Court	$ -	$ 190.77	$ 2,305.23	$ -	$ 2,305.23	**$ -**
Federal Grant 1	$ 369,331.87	$ -	$ -	$ -	$ -	**$ -**
Federal Grant 3	$ 610,366.49	$ 29,626.25	$ 613,274.88	$ 6,500.00	$ 619,774.88	**$ -**
Victims Assistance	$ 516,509.10	$ 236,457.36	$ 163,557.77	$ 50,000.00	$ 213,557.77	**$ -**
Disaster Recovery	$ -	$ -	$ 1,471,603.95	$ -	$ 1,471,603.95	**$ -**
COVID ARP	$ 2,945,802.37	$ 1,441,572.59	$ 946,509.13	$ -	$ 946,509.13	**$ -**
Inheritance Tax	$ 8,337,041.64	$ 4,787,461.69	$ 2,441,232.56	$ 1,007,126.44	$ 3,448,359.00	**$ -**
KENO	$ 100.00	$ -	$ 155,615.81	$ -	$ 155,615.81	**$ -**
Casino	$ 250,000.00	$ 851,364.00	$ 683,354.69	$ -	$ 683,354.69	**$ -**
JCC Center	$ -	$ 689,131.12	$ 200.00	$ -	$ 200.00	**$ -**
Law Enforcement	$ 87,807.23	$ 119,961.11	$ 127,701.95	$ -	$ 127,701.95	**$ -**
Law Enforce. Equip.	$ 7,610.00	$ 3,800.00	$ 6,302.85	$ -	$ 6,302.85	**$ -**
District Probation	$ 258,416.01	$ 257,820.20	$ 281,854.95	$ -	$ 281,854.95	**$ -**
Dive Team	$ 229.57	$ -	$ 9,655.18	$ -	$ 9,655.18	**$ -**
Highway Bonds	$ 1,005,702.50	$ 905,515.00	$ 346,807.50	$ -	$ 346,807.50	**$ -**
Special Building	$ -	$ 277,652.11	$ -	$ -	$ -	**$ -**
Handicapped	$ -	$ -	$ 53,997.13	$ -	$ 53,997.13	**$ -**
						$ -
TOTALS	$ 52,696,048.34	$ 41,265,355.52	$ 54,847,802.11	$ 2,355,589.05	$ 42,598,810.83	**$ 14,604,580.33**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ -**	**$ 14,604,580.33**	**$ 14,604,580.33**

Unused Property Tax Request Authority available for next year $ 671,378.49

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2025 at 9:30 o'clock, A.M., at the Platte County Courthouse Board of Supervisors Room 2610 14th St. Columbus, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	58,771,161.89	54,847,802.11	-6.68%
Property Tax Request	$ 13,401,200.57	$ 14,604,580.33	8.98%
Valuation	7,259,983,452	7,833,629,579	7.90%
Tax Rate	0.184590	0.186434	1.00%
Tax Rate if Prior Tax Request was at Current Valuation	0.171073		

PLATTE COUNTY

Budget Hearing Proof of Publication

PLATTE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Road	$ 14,146,150.02	$ 12,141,917.76	$ 18,782,200.00	$ 158,452.46	$ 18,940,652.46	$ -
Juvenile Service	$ 725,703.16	$ 170,995.87	$ 181,466.92	$ 50,000.00	$ 231,466.92	$ -
Child Support	$ 512,645.99	$ 183,944.39	$ 186,025.00	$ 50,000.00	$ 236,025.00	$ -
Visitors Promotion	$ 211,521.91	$ 253,430.92	$ 328,358.02	$ 32,510.15	$ 360,868.17	$ -
Visitors Promotion	$ 394,464.16	$ 401,821.60	$ 771,456.19	$ -	$ 771,456.19	$ -
Preservation & Mod	$ 5,836.56	$ 6,337.39	$ 157,161.04	$ -	$ 157,161.04	$ -
Self Funding Insurance	$ 415,775.07	$ 243,951.08	$ 752,620.09	$ 106,000.00	$ 858,620.09	$ -
Library	$ -	$ -	$ 61,716.78	$ -	$ 61,716.78	$ -
Diversion	$ 41,669.18	$ 50,507.85	$ 56,411.83	$ -	$ 56,411.83	$ -
Drug	$ 741.70	$ 720.00	$ 23,539.97	$ -	$ 23,539.97	$ -
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Victims Assistance	$ 516,509.10	$ 296,457.36	$ 163,557.77	$ 50,000.00	$ 213,557.77	$ -
Disaster Recovery	$ -	$ -	$ 1,471,603.95	$ -	$ 1,471,603.95	$ -
COVID ARP	$ 2,945,802.37	$ 1,441,572.59	$ 946,509.13	$ -	$ 946,509.13	$ -
Inheritance Tax	$ 8,337,041.64	$ 4,787,461.69	$ 2,441,232.56	$ 1,007,126.44	$ 3,448,359.00	$ -
KENO	$ 100.00	$ -	$ 155,615.81	$ -	$ 155,615.81	$ -
Casino	$ 250,000.00	$ 851,364.00	$ 683,354.69	$ -	$ 683,354.69	$ -
JCC Center	$ -	$ 688,131.12	$ 200.00	$ -	$ 200.00	$ -
Law Enforcement	$ 87,807.23	$ 119,961.11	$ 127,701.95	$ -	$ 127,701.95	$ -
Law Enforce. Equip.	$ 7,610.00	$ 3,800.00	$ 6,302.85	$ -	$ 6,302.85	$ -
District Probation	$ 258,416.01	$ 257,820.20	$ 281,854.95	$ -	$ 281,854.95	$ -
Dive Team	$ 229.57	$ -	$ 9,655.18	$ -	$ 9,655.18	$ -
Highway Bonds	$ 1,005,702.50	$ 905,515.00	$ 346,807.50	$ -	$ 346,807.50	$ -
Special Building	$ -	$ 277,652.11	$ -	$ -	$ -	$ -
Handicapped	$ -	$ -	$ 53,997.13	$ -	$ 53,997.13	$ -
TOTALS	$ 52,686,048.34	$ 41,265,355.52	$ 54,847,802.11	$ 2,355,589.05	$ 42,588,810.83	$ 14,604,580.33

	Bond Purposes	Non-Bond Purposes	Total
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Unused Property Tax Request Authority available for next year			$ 671,376.49

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Tax Rate	0.184590	0.186434	1.00%
Tax Rate if Prior Tax Request was at Current Valuation	0.171673		

September 16, 2025 ZNEZ

***** Proof of Publication *****

State of Nebraska)
Platte County) SS.

PLATTE COUNTY CLERK
Jennifer Brown
2610 14 STREET
COLUMBUS, NE 68601

ORDER NUMBER 1263239

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Columbus Telegram, a legal newspaper, having a bona fide subscription list and circulation of more than thee thousand copies weekly; that said newspaper is published in whole or in part in an office maintained in Columbus, in said county; that the whole of the printed matter therein is in the English language; that same has been published for more than fifty-two consecutive weeks immediately prior to the first date of publication stated in this affidavit; that the advertisement, or notice, a true and correct printed copy of which is hereto attached was printed in each, and in all of each of the regular editions, (and not in supplement) of said paper for successive weeks, more particularly stated as follows;

Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 09/16/2025

TOTAL AD COST: 59.36
FILED ON: 9/16/2025

Subscribed and sworn to before me this
Sept 16, 2025
Michelle L Greeley Notary Public

GENERAL NOTARY - State of Nebraska
MICHELLE L. GREELEY
My Comm. Exp. June 7, 2026

Affidavit Of Publication

THE HUMPHREY DEMOCRAT
HUMPHREY, NEBRASKA 68642-0158

Affidavit of Publication

STATE OF NEBRASKA)
COUNTY OF PLATTE) ss.

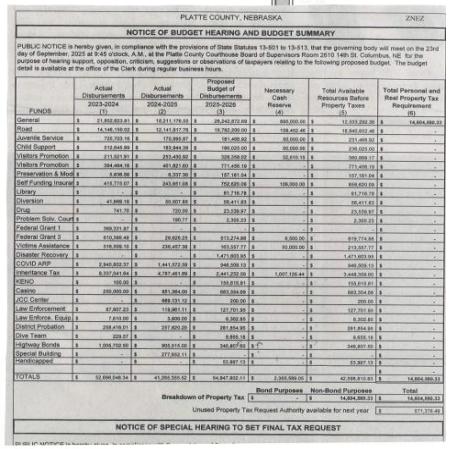
Patrick M. Murphy, being first duly sworn deposes and says that he is the **PUBLISHER** of **THE HUMPHREY DEMOCRAT HUMPHREY, NEBRASKA 68642-0158** a legal newspaper, having a bona fide subscription list and circulation of more than 1,000 copies each week; that said newspaper is published in whole or in part in an office maintained in Humphrey; is of General Circulation in said county; that the whole of the printed matter therein is in the English language; that same has been published for more than fifty-two consecutive weeks immediately prior to the first date of publication stated in this affidavit; this notice, a true and correct printed copy of which is hereto attached was printed in each, and in all of each of the regular editions, (and not in supplement) of said paper for

_____ successive weeks more particularly stated as follows:

IN THE ISSUES OF:

Wednesday, Sept 17, 2025
Wednesday, _____, 20__
Wednesday, _____, 20__
Wednesday, _____, 20__
Wednesday, _____, 20__
Wednesday, _____, 20__

Subscribed and sworn to before me this



PLATTE COUNTY

Meeting Minutes

Board of Equalization & Supervisors
Tuesday, September 23, 2025 9:00 AM Central

Platte County Courthouse Board Room
2610 14th Street
Columbus, NE 68601

John Harms:	Present
Kwapnioski:	Present
Bob Lloyd:	Present
Jerry Micek:	Present
Joe Ott:	Present
Ron Reilly:	Present
Gene Trouba:	Present

Present: 7.

PLATTE COUNTY BOARD OF EQUALIZATION

1. Please silence all cell phones

2. Pledge Allegiance and Prayer

3. Roll Call

4. Inform public of the posting of the open meeting laws

5. The meeting notice was published in the Columbus Telegram on September 16th, and the Humphrey Democrat on September 17th, 2025

6. Approval of agenda as written

7. Approve the minutes of August 26th, 2025 as written

8. **Discussion and possible action on the following:**

9. County Treasurer

9.a. Motion to Open the Hearing
Motion, Supervisor Jerry Micek, seconded Supervisor Gene Trouba, to open the hearing.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

9.b. Motion to close the hearing
Motion, Supervisor Jerry Micek, seconded Supervisor Joe Ott, to close the hearing.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

9.c. Requesting approval of the following Motor Vehicle Exemptions as presented by the County Treasurer: Victory Christian Fellowship, Archangels High School, St. Bonaventure Church, Holy Family Church and School, and Platte Valley Humane Society.
Motion, Supervisor Jerry Micek, seconded Supervisor Ron Reilly, to approve Motor Vehicle Exemptions as presented by the County Treasurer: Victory Christian Fellowship, Archangels High School, St. Bonaventure Church, Holy Family Church and School, and Platte Valley Humane Society.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

10. County Assessor

10.a. Consideration of approval of the Confession of Judgement for TERC Hearings
Motion, Supervisor Gene Trouba, seconded Supervisor Ron Reilly, to approve the Confession of Judgements for TERC Hearings James Kamm & Sarah Scott vs. BOE & Columbus Community Foundation.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

11. Motion to adjourn to October 21st, 2025
Motion, Supervisor Jerry Micek, seconded Supervisor Bob Lloyd, to adjourn to Oct 21, 2025.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

BOARD OF SUPERVISORS

12. Please silence all cell phones

13. Roll call

14. Inform public of the posting of the open meeting laws

15. The meeting notice was published in the Columbus Telegram on September 16th, and the Humphrey Democrat on September 17th, 2025

16. Approve the agenda as written

17. Approve the minutes for September 9th, 2025 as written

18. **Discussion and possible action on the following:**

19. Sigrid Parker, Register of Deeds

19.a. Consideration of approval of the purchase of Fraud Alert Service Subscription
Motion, Supervisor Ron Reilly, seconded Supervisor Gene Trouba, to table until October 7th.
Voting:

John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

20. Jenny Reppert - Platte County Treasurer

20.a. Consideration to remove from the table Leaf Capital Funding distress warrant
Motion, Supervisor Jerry Micek, seconded Supervisor Bob Lloyd, to remove from the table.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

20.b. Consideration of the Treasurer to strike Leaf Capital Funding distress warrant noncollectable
Motion, Supervisor Ron Reilly, seconded Supervisor Gene Trouba, not to strike the Leaf Capital Funding distress warrant.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

21. Breanna Flaherty - County Attorney

21.a. Consideration to remove from the table Grant Agreement Amendment with DHHS for child support enforcement.
Motion, Supervisor Gene Trouba, seconded Supervisor Jerry Micek, to remove from the table Grant Agreement Amendment with DHHS for child support enforcement.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

21.b. Consideration of authorization for the County Attorney to sign the Grant Agreement Amendment with DHHS for child support enforcement
Motion, Supervisor Jerry Micek, seconded Supervisor Gene Trouba, authorization for the County Attorney to sign the Grant Agreement Amendment with DHHS for child support enforcement.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

22. Highway Department

22.a. Road Report

22.b. Consideration of bids on 3 concrete box culvert projects C-71 (559), (749) and (902) approval of bids and award a contract, and authorize the Chairperson to sign.
Motion, Supervisor Bob Lloyd, seconded Supervisor Ron Reilly, to approve 3 concrete box culvert projects C-71 (559), (749) and (902) approval of bid from Gus Construction in the amount of $980,004.30.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

23. 9:30 a.m. Hearing on Loup Township Budget

23.a. Open Hearing
Motion, Supervisor Ron Reilly, seconded Supervisor Jerry Micek, to open the hearing.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

23.b. Close Hearing
Motion, Supervisor Ron Reilly, seconded Supervisor Joe Ott, to close the hearing.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

24. 9:45 a.m. Hearing to set final tax request for Platte County Fiscal Year 2025-2026
Motion, Supervisor Ron Reilly, seconded Supervisor Bob Lloyd, to open.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

24.a. Open the hearing

24.b. Close the Hearing
Motion, Supervisor Jerry Micek, seconded Supervisor John Harms, to close.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

25. Consideration of a Resolution to set the Final Tax Request, approval of the Loup Township Budget, and prove the request that the budget be used as an audit waiver for Fiscal Year 2025-2026.
Motion, Supervisor Gene Trouba, seconded Supervisor Jerry Micek, Approve Resolution 2526-2 to set the Final Tax Request, an additional 1%, and approval of the Loup Township Budget, and approve the request that the budget be used as an audit waiver for Fiscal Year 2025-2026.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

26. Consideration of Resolution 25-20 setting the Final Tax Request for Fiscal Year 2025-2026

Motion, Supervisor John Harms, seconded Supervisor Ron Reilly, to approve Resolution 25-20 setting the Final Tax Request for Fiscal Year 2025-2026.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

27. Consideration of Resolution 25-21, adopting the County Budget for Fiscal Year 2025-2026
Motion, Supervisor John Harms, seconded Supervisor Jerry Micek, to approve Resolution 25-21, adopting the County Budget for Fiscal Year 2025-2026.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

28. Consideration of a payment to JBH Management in the amount of $250.00 for Loup Township Budget Preparation
Motion, Supervisor Bob Lloyd, seconded Supervisor Ron Reilly, to approve payment to JBH Management in the amount of $250.00 for Loup Township Budget Preparation.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

29. Consideration to enter into closed session to discuss pending litigation
Motion, Supervisor Jerry Micek, seconded Supervisor Ron Reilly, to enter into closed session at 10:28 a.m.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.
Motion, Supervisor Ron Reilly, seconded Supervisor John Harms, motion to return from closed session at 11:28 a.m.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

30. Consideration to set a date and time for a hearing to move the Public Defenders Office from elected to appointed/contracted position.
Motion, Supervisor Jerry Micek, seconded Supervisor Ron Reilly, to set a public hearing for 10:00 a.m. on October 7th to discuss moving the Public Defenders office from elected to appointed/contracted.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

31. Committee Reports

Supervisor Micek - No Report
Supervisor Lloyd - No Report
Supervisor Trouba - shared timeline for FY24/25 Audit
Chairperson Kwapnioski - No Report
Supervisor Ott - No Report
Supervisor Reilly - Would like to see an additional maintenance person hired, and discussed needing to increase wages of County employees.
Supervisor Harms - No report for the CVB, would like to see an update to the full board on the possibility of eliminating townships within the County. Supervisor Ott also stated he has been asked a lot of questions about it as well. Supervisor Trouba expressed concern regarding the costs of moving forward with this.

32. Motion to accept, file and credit the proper accounts in correspondence: Monthly Fee Reports, Cancel check os. 01243688 in the amount of $13.25 and 01254199 in the amount of $24.37 to Mark Borges—District Probation Drug Tech — did not want to go through process to have duplicate checks issued for his lost/misplaced checks, Cancel check no. 02244570 in the amount of $65.00 to Nebraska Bujutsu Kai Columbus Dojo - Platte Valley Diversion - youth scholarship payment - could not cash check because it was not made out correctly so he destroyed it. A correction on check no. 07250373 to Sapp Bros Travel Centers was canceled by the County Board on 8-26-25. The correct amount of the check is $21.17, Nebraska Bankers Insurance and Services Company - Bank Compliance Report for the month ending 7/31/25, School Treasurers Bond Certificate for ESU 07, Center for Rural Affairs — Renewable Energy Development in Platte County, Charter Communications - Channel Change Notice, August 2025 Fund Balance Listing Treasurer Receipts $23,965.89
Motion, Supervisor Jerry Micek, seconded Supervisor Bob Lloyd, accept, file and credit the proper accounts in correspondence.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

33. Motion to approve claims
Motion, Supervisor Jerry Micek, seconded Supervisor Bob Lloyd, motion to approve claims with the exception of #9251602 for Trouba Law, and Auto Quality Sales and Service #914572.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.
Motion, Supervisor Jerry Micek, seconded Supervisor Bob Lloyd, to approve claim #9251602 for Trouba Law.
Voting:
Gene Trouba: Abstain (With Conflict), John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye Aye: 6, Nay: 0, Abstain (With Conflict): 1
Whereupon the Chairperson declared the motion carried.
Motion, Supervisor Jerry Micek, seconded Supervisor Ron Reilly, to approve Auto Quality Sales and Service claim #914572.
Voting:

Bob Lloyd: Abstain (Without Conflict), John Harms: Aye, Kwapnioski: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 6, Nay: 0, Abstain (Without Conflict): 1
Whereupon the Chairperson declared the motion carried.

34. Public Comments
No Public Present

35. Motion to Adjourn to October 7th, 2025.
Motion, Supervisor Ron Reilly, seconded Supervisor Gene Trouba, to adjourn to Oct 7th.
Voting:
John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

PLATTE COUNTY

Valuation Certification

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: **PLATTE COUNTY**
JENNIFER BROWN, COUNTY CLERK
2610 14 ST
COLUMBUS NE 68601

TAXABLE VALUE LOCATED IN THE COUNTY OF: PLATTE

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
PLATTE COUNTY	County-General	78,327,093	7,833,629,579	7,259,983,452	1.08

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*
Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.
[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I **KARI URKOSKI**, **PLATTE** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Kari S. Urkoski — *(signature of county assessor)*

8-14-25 — *(date)*

CC: County Clerk, **PLATTE** County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only **462,756,279 Pers Prior** **6,797,227,173 Real Prior**
469,240,596 Pers Value **7,364,388,983 Real Value**

PLATTE COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION NO. 25-18

WHEREAS, Nebraska State Statute 77-3443(3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the townships and fire districts have sent resolutions to the Platte County Clerk for a preliminary tax request for fiscal year 2025-2026;

NOW, THEREFORE BE IT RESOLVED, the Platte County Board of Supervisors have limited the levy for fiscal year 2025-2026 as follows:

TOWNSHIPS

Columbus	.043539	Lost Creek	.043539
Bismark	.043539	Loup	.043539
Burrows	.043539	Monroe	.043539
Butler	.043539	Oconee	.043539
Creston	.043539	St. Bernard	.043539
Grand Prairie	.043539	Shell Creek	.043539
Granville	.043539	Sherman	.043539
Humphrey	.043539	Walker	.043539
Joliet	.043539	Woodville	.043539

FIRE DISTRICTS

Columbus .055732	Monroe .055732
Creston .055732	Lindsay .055732
Duncan .055732	Platte Center .055732
Humphrey .055732	

Ag Society ----------.007468

Dated this 26th day of August 2025.

Jennifer E. Brown
County Clerk

Kimberly Kwapnioski
Board of Supervisors

PLATTE COUNTY

Schedule of Transfers

To	General 100	300,000.00		
From	Inheritance Tax 2700		300,000.00	
To	General 100	1,471,603.95		
From	Disaster Recovery 2575		1,471,603.95	
To	General 100	61,000.00		
From	Library 2000		61,000.00	
To	General 100	360,000.00		
From	ARPA 2580		360,000.00	
To	General 100	100,000.00		
From	KENO 2850		100,000.00	
To	General 100	300,000.00		
From	Gaming Tax 2851		300,000.00	
To	General 100	7,000.00		
From	Grant #3 2503		7,000.00	
To	Road 200	4,782,600.00		
From	General 100/Misc. Gen 970		4,782,600.00	
To	Child Support 985	25,525.68		
From	General 100/Misc. Gen 970		25,525.68	
To	Diversion 2355	16,443.68		
From	General 100/Misc. Gen 970		16,443.68	
To	Grant #3 2503	0.00		
From	General 100/Misc. Gen 970		0.00	
To	Road 200	1,674,352.11		
From	Inheritance Tax 2700		1,674,352.11	
To	Highway Bond 3700	30,000.00		
From	Inheritance Tax 2700		30,000.00	
Balance		9,128,525.42	9,128,525.42	0.00

Difference/Balance Check

PLATTE COUNTY

Highway Allocation Fund Pledge Bonds, Series 2020

Period Ending	Principal	Coupon	Interest	Total Principel	Annual Debt Service
~~5/1/2021~~			~~9,679.42~~	~~9,679.42~~	
~~11/1/2021~~	~~995,000.00~~	~~0.400%~~	~~10,623.75~~	~~1,005,623.75~~	
~~5/1/2022~~			~~8,633.75~~	~~8,633.75~~	~~1,023,936.92~~
~~11/1/2022~~	~~995,000.00~~	~~0.450%~~	~~8,633.75~~	~~1,003,633.75~~	
~~5/1/2023~~			~~6,395.00~~	~~6,395.00~~	
~~11/1/2023~~	~~995,000.00~~	~~0.500%~~	~~6,395.00~~	~~1,001,395.00~~	~~1,010,028.75~~
~~5/1/2024~~			~~3,907.50~~	~~3,907.50~~	
~~11/1/2024~~	~~900,000.00~~	~~0.600%~~	~~3,907.50~~	~~903,907.50~~	
~~5/1/2025~~			~~1,207.50~~	~~1,207.50~~	~~907,815.00~~
11/1/2025	345,000.00	0.700%	1,207.50	346,207.50	
Total	4,230,000.00		60,590.67	4,290,590.67	2,941,780.67
Less (paid)	3,885,000.00		59,383.17	3,944,383.17	
Balance	345,000.00		1,207.50	346,207.50	
Pay in FY 2025-2026	**345,000.00**		**1,207.50**	**346,207.50**	

GENERAL FUND REVENUE-PLATTE CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**3,995,658.15**	2,056,394.06	**2,056,394.06**	4,147,653.41	4,147,653.41	4,147,653.41
2		**INTERGOVERNMENTAL FEDERAL**						
3	330 37	SCAAP Grant	0.00	20,000.00	33,043.00	20,000.00	10,000.00	10,000.00
4	330 38	Highway Safety			16,292.53	0.00	0.00	0.00
5	330 40	Federal Prisoners			240.00	0.00	0.00	0.00
6	330 45	Social Security Admin Finders Fee	1,200.00	1,000.00	1,200.00	1,000.00	1,000.00	1,000.00
7	331 01	Title IV-D/Child District Court	84,937.56	85,000.00	76,959.69	70,000.00	70,000.00	70,000.00
8	334 01	Disaster Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
9	339 01	Federal Grants Other: Homeland Sec. Grant	588,578.86	358,436.00	573,090.67	300,000.00	850,000.00	850,000.00
10	339 06	Emergency Management Grant: EMPG	59,160.47	52,628.00	55,193.72	50,000.00	50,000.00	50,000.00
11	339 20	CARES Act	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Federal Revenue*	*733,876.89*	*517,064.00*	*756,019.61*	*441,000.00*	*981,000.00*	*981,000.00*
14		**INTERGOVERNMENTAL STATE**						
15	340 01	State Grants	0.00	0.00	0.00	0.00	0.00	0.00
16	341 30	State Prisoner Reimbursement	4,738.00	0.00	15,146.99	0.00	0.00	0.00
17	344 01	Homestead Exemption	274,862.99		298,486.30			
18	344 05	Property Tax Relief	1,172,389.26		1,461,643.69			
19	345 02	Insurance Tax Allocation	121,155.29	114,650.90	127,806.52	115,000.00	120,000.00	120,000.00
20	345 03	Airline Tax Allocation	15,200.40	14,569.73	11,899.41	11,000.00	11,000.00	11,000.00
21	346 01	ProRate Motor Vehicle	31,838.31	29,885.42	34,690.61	30,000.00	30,000.00	30,000.00
22	346 02	Carline Tax	6,750.52	6,203.53	5,937.33	5,000.00	5,000.00	5,000.00
23	346 05	Nameplate Capacity Tax	10,690.19	9,998.88	11,480.87	10,000.00	8,000.00	8,000.00
24								0.00
25		*Subtotal of State Revenue*	*1,637,624.96*	*175,308.46*	*1,967,091.72*	*171,000.00*	*174,000.00*	*174,000.00*
26		**INTERGOVERNMENTAL LOCAL**						
27		**Licenses and Permits**						
28	318 02	Occupation Liquor Tax	425.00	400.00	325.00	300.00	500.00	500.00
29	321 01	Trailer Court Licenses	40.00	40.00	45.00	40.00	40.00	40.00
30	350 01	Grants - Sheriff	50,716.20	50,000.00	22,739.62	20,000.00	20,000.00	20,000.00
31	351 01	Interlocal Govt. Payments	0.00	0.00	0.00	0.00	0.00	0.00
32	351 05	Interlocal Agreement - VSO Colfax County	30,860.61	33,750.00	35,903.23	33,750.00	33,750.00	33,750.00
33	351 06	Interlocal Agreement - Attorney's Fees	49,242.00	48,000.00	49,109.58	48,000.00	48,000.00	48,000.00
34								
35		*Subtotal of Licenses and Permits*	*131,283.81*	*132,190.00*	*108,122.43*	*102,090.00*	*102,290.00*	*102,290.00*
36		**In-Lieu-of-Taxes**						
37	353 01	In-Lieu-of-Tax/1957 and Prior	495.98	495.98	495.98	495.00	495.00	495.00
38	353 02	In-Lieu-of-Tax/5% Gross Revenue	212,210.21	187,866.75	204,563.13	195,000.00	200,000.00	200,000.00
39	353 03	In-Lieu-of-Tax/Housing Authority	3,055.82	0.00	3,978.18	1,000.00	2,000.00	2,000.00

GENERAL FUND REVENUE-PLATTE CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40								
41		*Subtotal of In-Lieu-of-Tax*	*215,762.01*	*188,362.73*	*209,037.29*	*196,495.00*	*202,495.00*	*202,495.00*
42		**County Treasurer -**						
43	304 00	Motor Vehicle Taxes	1,770,418.61	1,729,149.00	1,850,435.35	1,700,000.00	1,800,000.00	1,800,000.00
44	360 01	Drivers License - Fees	23,711.00	22,505.92	23,866.00	22,000.00	22,000.00	22,000.00
45	360 02	Motor Vehicle Registration Fees	164,098.13	156,805.40	146,326.76	142,000.00	142,000.00	142,000.00
46	360 04	Redemption Fees	1,760.00	1,496.00	1,367.00	1,000.00	1,000.00	1,000.00
47	360 05	Distress Warrant Fees	254.00	288.68	258.00	200.00	200.00	200.00
48	360 06	Tax Sale Fees	1,600.00	1,200.00	1,540.00	1,200.00	1,200.00	1,200.00
49	360 07	Advertising Fees	1,000.00	1,041.67	1,310.00	1,000.00	1,000.00	1,000.00
50	360 08	Public Tax Sale Fee	575.00	500.00	450.00	400.00	400.00	400.00
51	360 35	Insufficient Fund Fees	75.00	50.00	168.00	50.00	50.00	50.00
52	361 01	Homestead Exemption Commission	23,945.36	20,909.66	25,364.91	22,000.00	22,000.00	22,000.00
53	361 02	Property Tax Credit Commission	74,464.06	68,114.57	89,433.04	70,000.00	85,000.00	85,000.00
54	361 03	Sales Tax Commission	35,092.73	28,265.12	34,334.89	30,000.00	30,000.00	30,000.00
55	361 08	Motor Vehicle Commission Fee	63,838.89	62,395.68	66,750.46	63,000.00	63,000.00	63,000.00
56	361 09	Nameplate Capacity Tax Commission	430.62	445.79	422.48	400.00	400.00	400.00
57	363 01	Property Tax Commission	692,899.37	664,143.19	617,537.10	600,000.00	600,000.00	600,000.00
58	363 02	Special Assessment Tax Commission	755.21	300.00	921.28	300.00	300.00	300.00
59	364 01	Special Assessment Commission	36.35	0.00	49.07	0.00	0.00	0.00
60								
61		*Subtotal of Treasurer Revenue*	*2,854,954.33*	*2,757,610.68*	*2,860,534.34*	*2,653,550.00*	*2,768,550.00*	*2,768,550.00*
62		**County Clerk -**						
63	371 03	Misc. Fees County Clerk	3,658.74	3,200.00	3,842.75	3,200.00	3,200.00	3,200.00
64	371 04	Advertising Fees - Liquor License	210.00	200.00	193.00	100.00	100.00	100.00
65	371 05	Marriage License Fee	6,025.00	5,500.00	6,025.00	5,000.00	5,000.00	5,000.00
66	371 08	Game and Park Permit Fees	121.70	100.00	136.35	100.00	100.00	100.00
67								
68		*Subtotal of Clerk Revenue*	*10,015.44*	*9,000.00*	*10,197.10*	*8,400.00*	*8,400.00*	*8,400.00*
69		**County Assessor -**						
70	375 05	Tax Record Copy Fees	100.00	0.00	0.00	0.00	0.00	0.00
71								0.00
72		*Subtotal of County Assessor*	*100.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
73		**Clerk of the District Court -**						
74	380 01	Filing & Recording Fees	38,282.25	27,646.08	21,733.00	20,000.00	20,000.00	20,000.00
75	380 03	Court Cost Refunds - District Court	9,702.30	13,987.04	11,782.75	10,000.00	10,000.00	10,000.00
76	380 05	Clerk of the District Court - Misc. Fees	215.90	1,518.03	204.00	200.00	200.00	200.00
77	383 00	Passport Fees	6,265.00	5,203.33	5,040.00	4,500.00	4,500.00	4,500.00
78								

GENERAL FUND REVENUE-PLATTE CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
79		*Subtotal of District Court Revenue*	*54,465.45*	*48,354.48*	*38,759.75*	*34,700.00*	*34,700.00*	*34,700.00*
80		**County Court System -**						
81	390 02	Misc. Revenue - County Court	5,028.38	0.00	3,889.00	0.00	0.00	0.00
82								
83		*Subtotal of County Court Revenue*	*5,028.38*	*0.00*	*3,889.00*	*0.00*	*0.00*	*0.00*
84		**Election Commissioner -**						
85	393 01	Voter Registration List	51.31	100.00	319.05	50.00	50.00	50.00
86	393 02	Election Costs Recovered	7,506.31	45,000.00	23,737.43	0.00	60,000.00	60,000.00
87	393 03	Political Filing Fees	1,080.00	0.00	0.00	0.00	0.00	0.00
88	393 04	Misc. Fees Election Commissioner	0.50	0.00	0.00	0.00	0.00	0.00
89								
90		*Subtotal of Election Revenue*	*8,638.12*	*45,100.00*	*24,056.48*	*50.00*	*60,050.00*	*60,050.00*
91		**Register of Deeds -**						
92	394 01	Register of Deeds Fees	119,108.75	120,000.00	128,961.00	115,000.00	120,000.00	120,000.00
93	394 02	Documentary Stamps	117,584.74	115,000.00	111,052.40	100,000.00	100,000.00	100,000.00
94								
95		*Subtotal of Register of Deeds Revenue*	*236,693.49*	*235,000.00*	*240,013.40*	*215,000.00*	*220,000.00*	*220,000.00*
96		**County Sheriff -**						
97	395 01	Sheriff Fees	54,395.65	50,000.00	62,884.24	50,000.00	50,000.00	50,000.00
98	395 02	County Sheriff Mileage	0.00	0.00	0.00	0.00	0.00	0.00
99	395 04	Breath Analyzer Fees	0.00	100.00	0.00	0.00	0.00	0.00
100	395 05	Sheriff Warrant Fees	19,948.13	15,000.00	0.00	0.00	0.00	0.00
101	395 10	VINS/Sheriff MV Inspections	20,800.00	18,000.00	25,000.00	18,000.00	18,000.00	18,000.00
102	395 12	Detention Inmate Reimbursement	143,616.92	150,000.00	112,600.49	100,000.00	100,000.00	100,000.00
103	395 13	Handgun Application Fee	1,555.00	1,500.00	1,400.00	1,200.00	1,200.00	1,200.00
104	395 14	Finger print charge			225.00	0.00	0.00	0.00
105	395 15	County Sheriff - Misc. Revenue	863.15	2,000.00	2,372.50	2,000.00	2,000.00	2,000.00
106	395 19	Reimbursement of Services - Detention	300.00	300.00	293.24	100.00	100.00	100.00
107								
108		*Subtotal of Sheriff Revenue*	*241,478.85*	*236,900.00*	*204,775.47*	*171,300.00*	*171,300.00*	*171,300.00*
109		**County Attorney -**						
110	396 01	Check Collection	1,060.00	950.00	710.00	500.00	500.00	500.00
111	396 03	County Attorney Reimbursement Costs	0.00	1,000.00	0.00	0.00	0.00	0.00
112	396 07	Misc. Reimbursement - County Attorney	1,175.00	1,000.00	3,050.00	1,000.00	1,000.00	1,000.00
113								
114		*Subtotal Attorney Revenue*	*2,235.00*	*2,950.00*	*3,760.00*	*1,500.00*	*1,500.00*	*1,500.00*
115		**County Jail -**						
116	397 05	Reimbursement of Prisoners	19,120.00	15,000.00	20,535.00	15,000.00	15,000.00	15,000.00
117	397 14	Fingerprinting	855.00	1,500.00	1,080.00	750.00	750.00	750.00

GENERAL FUND REVENUE-PLATTE CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
118	397 20	Work Release - Sheriff	7,532.86	5,000.00	6,021.76	5,000.00	5,000.00	5,000.00
119	397 21	Commissary Sales - Sheriff	0.00	0.00	0.00	0.00	0.00	0.00
120	397 22	Inmate Medical Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
121								
122		*Subtotal County Jail*	*27,507.86*	*21,500.00*	*27,636.76*	*20,750.00*	*20,750.00*	*20,750.00*
123		**Other Local Revenue -**						
124	399 20	CARES Act	0.00	0.00	0.00	0.00	0.00	0.00
125	408 02	Emergency Management Classes	246.00	0.00	0.00	0.00	0.00	0.00
126	410 02	Plats	241.00	0.00	295.00	0.00	0.00	0.00
127	450 02	Photo Copy	1,489.60	1,000.00	3,522.50	500.00	500.00	500.00
128	450 03	Postage	4.97	0.00	12.15	0.00	0.00	0.00
129	450 07	Fax	0.00	0.00	8.00	0.00	0.00	0.00
130	470 01	Overload Fines 25$ County Share	525.00	500.00	987.50	500.00	500.00	500.00
131	473 05	Jury Duty Reimbursed	48.10	0.00	0.00	0.00	0.00	0.00
132	480 01	Weed Spraying Assessments	3,326.03	5,000.00	23,633.24	5,000.00	5,000.00	5,000.00
133	480 03	Other Weed Dept. Revenue	400.00	0.00	400.00	0.00	0.00	0.00
134	500 01	Leases & Rental Property	144,400.00	147,000.00	144,200.00	144,000.00	144,000.00	144,000.00
135	500 04	Rental Revenue	4,800.00	0.00	0.00	0.00	0.00	0.00
136	506 05	Homeland Security	0.00	880,000.00	0.00	0.00	0.00	0.00
137	510 01	Interest on Investments	1,419,621.12	756,552.94	1,098,531.68	700,000.00	850,000.00	850,000.00
138	530 03	Sale of Surplus - Misc.	0.00	5,000.00	0.00	0.00	0.00	0.00
139	531 02	Insurance Settlements	38,039.88	25,000.00	31,082.62	0.00	20,000.00	20,000.00
140	531 03	NIRMA Insurance Dividend	28,485.00	20,000.00	26,510.00	20,000.00	20,000.00	20,000.00
141	531 07	Insurance Premiums	0.00	0.00	5,155.55	0.00	0.00	0.00
142	532 02	Cancellation - Prior Year's Warrants	333.91	0.00	1,996.03	0.00	0.00	0.00
143	532 03	Refunds - Miscellaneous	942.16	0.00	66.50	0.00	0.00	0.00
144	532 06	Revenue Adjustment-Beginning Balance	0.00	0.00	0.00	0.00	0.00	0.00
145	532 08	Joint Public Hearing Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00
146	533 01	One Time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
147	540 01	Miscellaneous Revenue	2,495.93	1,500.00	5,378.50	1,000.00	1,000.00	1,000.00
148		Adjustment by Budget Preparer	-1,599.92	0.00	4,117.65	0.00	0.00	0.00
149								
150		*Subtotal Other Revenue*	*1,643,798.78*	*1,841,552.94*	*1,345,896.92*	*871,000.00*	*1,041,000.00*	*1,041,000.00*
151		*Subtotal of Local Revenue*	*5,431,961.52*	*5,518,520.83*	*5,076,678.94*	*4,274,835.00*	*4,631,035.00*	*4,631,035.00*
152		**TOTAL REVENUES**	7,803,463.37	6,210,893.29	7,799,790.27	4,886,835.00	5,786,035.00	5,786,035.00
153		**TRANSFERS**						
154	590 02	Interfund Transfer from Inheritance Tax Fund - 2700	0.00	500,000.00	1,071,783.23	0.00	300,000.00	300,000.00
155	590 03	Interfund Transfer from Disaster Fund - 2575	0.00	1,471,605.60	0.00	1,471,603.95	1,471,603.95	1,471,603.95
156	590 05	Interfund Transfer from 2911 Fund - 2911	0.00	689,206.55	0.00	0.00	0.00	0.00

GENERAL FUND REVENUE-PLATTE CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
157	590 06	Interfund Transfer from Spec. Building Fund - 4000	0.00	277,652.11	0.00	0.00	0.00	0.00
158	509 07	Interfund Transfer from Vic. Asst. Fund - 2512	400,000.00	105,000.00	0.00	0.00	0.00	0.00
159	590 08	Interfund Transfer from Comp Juvenile Fund - 676	550,000.00	0.00	0.00	0.00	0.00	0.00
160	590 09	Interfund Transfer from Child Support Fund - 985	360,000.00	0.00	0.00	0.00	0.00	0.00
161	590 10	Interfund Transfer from Grant #3 Fund - 2503	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
162	590 11	Interfund Transfer from Library Fund 2000				0.00	61,000.00	61,000.00
163	590 12	Interfund Transfer from ARPA Fund 2580				0.00	360,000.00	360,000.00
164	590 013	Interfund Transfer from KENO Fund 2850				0.00	100,000.00	100,000.00
165	590 14	Interfund Transfer from Gaming Fund 2851				0.00	300,000.00	300,000.00
166								
167		*Subtotal of Transfers*	1,310,000.00	3,050,464.26	1,071,783.23	1,471,603.95	2,599,603.95	2,599,603.95
168		**TOTAL: BALANCE, REVENUE & TRANSFER**	13,109,121.52	11,317,751.61	10,927,967.56	10,506,092.36	12,533,292.36	12,533,292.36
169		**TOTAL PROPERTY TAXES**	10,799,896.35	13,074,910.57	11,430,862.40	19,103,524.43	14,604,580.33	14,604,580.33
170		**TOTAL REVENUE AVAILABLE**	23,909,017.87	24,392,662.18	22,358,829.96	29,609,616.79	27,137,872.69	27,137,872.69
171		**Less: EXPENDITURES**	21,852,623.81		18,211,176.55			
172		**BALANCE FORWARD**	**2,056,394.06**		**4,147,653.41**			

PROPERTY TAX RECAP		
19,103,524.43	14,604,580.33	14,604,580.33
19,103,524.43	14,604,580.33	14,604,580.33

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

GENERAL FUND EXPENDITURES-PLATTE CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1	**600-649**	**GENERAL GOVERNMENT**						
2	601	County Board	204,405.15	214,380.00	207,170.84	219,479.58	219,479.58	219,479.58
3	602	County Clerk	266,195.71	306,402.00	284,762.32	325,000.00	320,000.00	320,000.00
4	603	County Treasurer	460,289.42	525,031.00	474,779.39	556,535.00	529,558.00	529,558.00
5	605	County Assessor	220,842.29	254,542.00	222,516.70	268,213.60	246,713.00	246,713.00
6	607	Election Commissioner	413,320.42	569,445.00	541,382.32	701,410.00	557,635.00	557,635.00
7	608	Zoning Administrator	189,564.54	266,310.00	226,161.48	291,230.00	291,230.00	291,230.00
8	621	Clerk of the District Court	420,307.50	511,531.00	512,813.86	538,540.40	528,540.40	528,540.40
9	622	County Court System	565,719.77	585,100.00	467,077.59	589,600.00	589,600.00	589,600.00
10	624	District Judge	328,839.80	400,448.00	367,736.95	432,908.65	429,416.30	429,416.30
11	641	Building and Grounds	620,344.01	838,060.00	460,217.18	655,215.00	583,215.00	583,215.00
12	645	Agricultural Extension Agent	185,393.84	199,381.00	179,615.85	204,360.00	201,860.00	201,860.00
13	**650-699**	**PUBLIC SAFETY**						
14	651	County Sheriff	2,062,554.33	2,503,284.00	2,200,199.82	2,629,400.00	2,506,300.00	2,506,300.00
15	652	County Attorney	726,222.75	873,580.00	742,389.44	895,475.35	895,475.35	895,475.35
16	653	Communications Center	2,357,378.46	1,661,932.00	1,661,928.36	1,406,313.24	1,406,313.24	1,406,313.24
17	671	County Jail	2,838,255.17	3,337,390.00	3,245,944.11	3,725,350.00	3,711,745.00	3,711,745.00
18	693	Emergency Management	252,197.16	276,705.00	262,351.60	287,020.00	287,020.00	287,020.00
19	**700-749**	**PUBLIC WORKS**						
20	703	Engineer	46,566.03	47,765.00	47,739.35	49,102.00	49,102.00	49,102.00
21	733	Noxious Weed	89,113.24	88,680.00	80,456.56	93,500.00	94,988.00	94,988.00
22	**750-799**	**PUBLIC HEALTH**						
23	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**						
24	801	Relief	65,943.09	91,936.00	84,476.99	115,395.00	107,668.00	107,668.00
25	803	Veterans' Service Officer	145,076.17	163,440.00	153,657.69	172,130.00	172,610.00	172,610.00
26	822	Institutions	161,273.50	177,000.00	191,783.72	230,000.00	230,000.00	230,000.00
27	**850-879**	**CULTURE AND RECREATION**						
28	**880-899**	**CONSERVATION OF NAT. RESOURCES**						
29	**900-909**	**DEBT SERVICE**						
30	**910-999**	**MISCELLANEOUS**						
31	970	Miscellaneous General	9,232,821.46	9,805,320.18	5,596,014.43	14,528,438.97	12,284,403.82	12,284,403.82
32								
33		**TOTAL EXPENDITURES**	21,852,623.81		18,211,176.55			
34		**TOTAL BUDGET OF EXPENDITURES**		23,697,662.18		28,914,616.79	26,242,872.69	26,242,872.69
35		**NECESSARY CASH RESERVE**		900,000.00		695,000.00	895,000.00	895,000.00
36		**TOTAL REQUIREMENTS**		24,597,662.18		29,609,616.79	27,137,872.69	27,137,872.69

601-COUNTY BOARD-PLATTE CO

						Fund	0100	GENERAL
						Function	601	**BOARD**
	Code No.	**GENERAL FUND 601-COUNTY BOARD-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	124,250.00	127,620.00	127,620.00	131,379.58	131,379.58	131,379.58
3	1 0301	HR Administrative	71,000.00	74,300.00	71,000.00	76,550.00	76,550.00	76,550.00
4								
5		TOTAL PERSONAL SERVICES	195,250.00	201,920.00	198,620.00	207,929.58	207,929.58	207,929.58
6		**OPERATING EXPENSES**						
7	2 0100	Postage	62.04	600.00	433.47	650.00	650.00	650.00
8	2 1701	Meals	0.00	0.00	0.00	0.00	0.00	0.00
9	2 1702	Lodging	809.70	1,000.00	611.03	1,000.00	1,000.00	1,000.00
10	2 1704	Mileage Allowance	6,171.13	8,660.00	5,488.74	7,200.00	7,200.00	7,200.00
11	2 1801	Dues, Subscriptions, Registrations, etc.	505.00	600.00	400.00	600.00	1,000.00	1,000.00
12	2 2000	Printing & Publishing	1,480.40	1,600.00	1,528.62	1,600.00	1,600.00	1,600.00
13	2 9900	Miscellaneous	93.90	0.00	0.00	0.00	0.00	0.00
14								0.00
15		TOTAL OPERATING EXPENSES	9,122.17	12,460.00	8,461.86	11,050.00	11,450.00	11,450.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Office Supplies	32.98	0.00	88.98	100.00	100.00	100.00
18	3 0111	Food & Beverage	0.00	0.00	0.00	0.00	0.00	0.00
19								0.00
20		TOTAL SUPPLIES AND MATERIALS	32.98	0.00	88.98	100.00	100.00	100.00
21		**EQUIPMENT RENTAL**						
22								0.00
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25								0.00
26								
27		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
28		**DEBT SERVICE**						
29								0.00
30		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
31		**TRANSFERS**						
32								0.00
33		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
34		**TOTAL EXPENDITURES/REQUIREMENTS**	**204,405.15**	214,380.00	**207,170.84**	219,079.58	219,479.58	219,479.58

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

601-COUNTY BOARD-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-PLATTE CO

						Fund	0100	GENERAL
						Function	602	**CLERK**
	Code No.	**GENERAL FUND 602-COUNTY CLERK-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	71,500.00	72,509.00	72,509.00	73,500.00	73,500.00	73,500.00
3	1 0201	Chief Deputy Salary	54,425.60	58,407.00	58,403.22	62,359.00	62,359.00	62,359.00
4	1 0305	Clerical Salary	127,958.93	143,686.00	141,397.21	153,403.00	153,403.00	153,403.00
5	1 0405	Part Time Clerical	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0500	Overtime	559.77	10,000.00	48.00	10,738.00	5,738.00	5,738.00
7								
8		TOTAL PERSONAL SERVICES	254,444.30	284,602.00	272,357.43	300,000.00	295,000.00	295,000.00
9		**OPERATING EXPENSES**						
10	2 0100	Postage	3,284.98	5,000.00	3,323.30	5,000.00	5,000.00	5,000.00
11	2 0800	Official Bonds	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1020	Bank Charges	180.00	1,000.00	180.00	1,000.00	1,000.00	1,000.00
13	2 1100	Data Processing Costs	1,275.71	1,550.00	1,297.27	1,500.00	1,500.00	1,500.00
14	2 1200	Office Equipment Repair	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
15	2 1702	Lodging	648.75	2,000.00	1,152.60	2,000.00	2,000.00	2,000.00
16	2 1704	Mileage Allowance	682.91	1,500.00	1,268.92	1,500.00	1,500.00	1,500.00
17	2 1801	Dues, Subscriptions, Registrations, etc.	300.00	1,000.00	500.00	3,000.00	3,000.00	3,000.00
18	2 2000	Printing & Publishing	292.40	500.00	170.32	500.00	500.00	500.00
19	2 9900	Miscellaneous	91.00	250.00	88.82	500.00	500.00	500.00
20								
21		TOTAL OPERATING EXPENSES	6,755.75	13,800.00	7,981.23	16,000.00	16,000.00	16,000.00
22		**SUPPLIES AND MATERIALS**						
23	3 0101	Supplies - Office	3,574.46	7,000.00	3,950.15	7,000.00	7,000.00	7,000.00
24	3 0118	Stationary/Envelopes	1,307.33	1,000.00	473.51	2,000.00	2,000.00	2,000.00
25								
26		TOTAL SUPPLIES AND MATERIALS	4,881.79	8,000.00	4,423.66	9,000.00	9,000.00	9,000.00
27		**EQUIPMENT RENTAL**						
28								0.00
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY**						
31	5 0500	Office Equipment	113.87	0.00	0.00	0.00	0.00	0.00
32	5 0505	Office Furniture	0.00	0.00	0.00	0.00	0.00	0.00
33	5 1309	Data Processing Software	0.00	0.00	0.00	0.00	0.00	0.00
34								
35		TOTAL CAPITAL OUTLAY	113.87	0.00	0.00	0.00	0.00	0.00
36		**DEBT SERVICE**						
37								0.00
38		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
39		**TRANSFERS**						

602-COUNTY CLERK-PLATTE CO

						Fund	0100	GENERAL
						Function	602	**CLERK**
	Code No.	**GENERAL FUND 602-COUNTY CLERK-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40								0.00
41		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
42		**TOTAL EXPENDITURES/REQUIREMENTS**	**266,195.71**	306,402.00	**284,762.32**	325,000.00	320,000.00	320,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

602-COUNTY CLERK-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-PLATTE CO

						Fund	0100	GENERAL
						Function	603	**TREAS.**
	Code No.	**GENERAL FUND 603-COUNTY TREASURER-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	71,500.00	72,500.00	72,500.00	73,500.00	73,500.00	73,500.00
3	1 0201	Chief Deputy's Salary	54,425.60	56,805.00	56,687.84	60,730.00	60,730.00	60,730.00
4	1 0305	Clerical	258,551.17	310,777.00	284,148.08	328,557.00	328,557.00	328,557.00
5	1 0405	Part-Time Clerical	5,222.62	19,997.00	816.00	20,557.00	0.00	0.00
6	1 0501	Compensatory Time	0.00	0.00	0.00	0.00	0.00	0.00
7								0.00
8		TOTAL PERSONAL SERVICES	389,699.39	460,079.00	414,151.92	483,344.00	462,787.00	462,787.00
9		**OPERATING EXPENSES:**						
10	2 0100	Postal Services	34,596.22	23,028.00	19,770.46	21,492.00	21,492.00	21,492.00
11	2 01020	Bank Charges	30.00	500.00	30.00	240.00	240.00	240.00
12	2 1100	Data Processing Cost	18,871.20	20,549.00	19,935.42	21,022.00	21,022.00	21,022.00
13	2 1200	Office Equipment Repair	0.00	1,754.00	305.00	1,000.00	1,000.00	1,000.00
14	2 1701	Meals	0.00	94.00	0.00	94.00	94.00	94.00
15	2 1702	Lodging	614.85	700.00	836.75	847.00	847.00	847.00
16	2 1704	Mileage Allowance	767.79	507.00	921.60	655.00	655.00	655.00
17	2 1801	Dues, Subscriptions, Registrations, etc.	1,594.00	950.00	880.00	500.00	500.00	500.00
18	2 2000	Printing & Publishing Costs	143.61	2,000.00	320.62	9,253.00	9,253.00	9,253.00
19	2 9900	Miscellaneous	228.50	500.00	0.00	400.00	400.00	400.00
20								0.00
21		TOTAL OPERATING EXPENSES	56,846.17	50,582.00	42,999.85	55,503.00	55,503.00	55,503.00
22		**SUPPLIES AND MATERIALS:**						
23	3 0101	Office Supplies	7,560.28	8,370.00	10,177.27	8,268.00	8,268.00	8,268.00
24	3 0118	Stationary/Envelopes	6,183.58	6,000.00	7,450.35	3,000.00	3,000.00	3,000.00
25								0.00
26		TOTAL SUPPLIES AND MATERIALS	13,743.86	14,370.00	17,627.62	11,268.00	11,268.00	11,268.00
27		**EQUIPMENT RENTAL:**						
28								0.00
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY:**						
31	5 0315	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
32	5 0500	Office Equipment	0.00	0.00	0.00	6,420.00	0.00	0.00
33	5 0505	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
34	5 1309	Office Processing Software	0.00	0.00	0.00	0.00	0.00	0.00
35								
36		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	6,420.00	0.00	0.00
37		**DEBT SERVICE**						
38								0.00
39		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00

603-COUNTY TREASURER-PLATTE CO

						Fund	0100	GENERAL
						Function	603	**TREAS.**
	Code No.	**GENERAL FUND 603-COUNTY TREASURER-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40		**TRANSFERS**						
41								0.00
42		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
43		**TOTAL EXPENDITURES/REQUIREMENTS**	**460,289.42**	525,031.00	**474,779.39**	556,535.00	529,558.00	529,558.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

603-COUNTY TREASURER-PLATT
Office, Activity or Function

_____
Signature of Officer

604-REGISTER OF DEEDS-PLATTE CO

						Fund	0100	GENERAL
						Function	604	**REG OF DEEDS**
	Code No.	**GENERAL FUND 604-REGISTER OF DEEDS-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	71,500.00	72,504.00	72,504.00	73,500.00	73,500.00	73,500.00
3	1 0201	Chief Deputy's Salary	54,425.60	57,334.00	43,372.64	60,729.60	46,729.00	46,729.00
4	1 0305	Clerical Salary	76,804.45	102,919.00	75,215.37	114,694.00	114,694.00	114,694.00
5	1 0405	Part Time Clerical Salaries	3,780.00	4,000.00	17,355.20	0.00	0.00	0.00
6								
7		TOTAL PERSONAL SERVICES	206,510.05	236,757.00	208,447.21	248,923.60	234,923.00	234,923.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Services	666.58	1,500.00	631.96	2,000.00	2,000.00	2,000.00
10	2 1016	Microfilming/Photostat	1,307.88	3,000.00	2,264.40	3,100.00	600.00	600.00
11	2 1100	Data Processing Cost	4,015.06	6,000.00	6,906.96	6,400.00	1,400.00	1,400.00
12	2 1200	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
13	2 1702	Lodging	603.85	700.00	514.80	1,000.00	1,000.00	1,000.00
14	2 1704	Mileage	817.44	825.00	527.96	850.00	850.00	850.00
15	2 1801	Dues, Subscriptions, Registrations, etc.	537.00	580.00	365.00	600.00	600.00	600.00
16								0.00
17		TOTAL OPERATING EXPENSES	7,947.81	12,605.00	11,211.08	13,950.00	6,450.00	6,450.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Office Supplies	5,551.70	4,000.00	1,974.51	4,120.00	4,120.00	4,120.00
20	3 0118	Stationary/Envelopes	0.00	200.00	0.00	210.00	210.00	210.00
21								
22		TOTAL SUPPLIES AND MATERIALS	5,551.70	4,200.00	1,974.51	4,330.00	4,330.00	4,330.00
23		**EQUIPMENT RENTAL**						
24	4 0200	Office Equipment Rental	832.73	980.00	883.90	1,010.00	1,010.00	1,010.00
25								
26		TOTAL EQUIPMENT RENTAL	832.73	980.00	883.90	1,010.00	1,010.00	1,010.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
29	5 1309	Data Processing Software	0.00	0.00	0.00	0.00	0.00	0.00
30								0.00
31		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
32		**DEBT SERVICE**						
33								0.00
34		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
35		**TRANSFERS**						
36								0.00
37		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
38		**TOTAL EXPENDITURES/REQUIREMENTS**	**220,842.29**	254,542.00	**222,516.70**	268,213.60	246,713.00	246,713.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

604-REGISTER OF DEEDS-PLATTE CO					Fund	0100	GENERAL
					Function	604	**REG OF DEEDS**
	Code No.	**GENERAL FUND** **604-REGISTER OF DEEDS-PLATTE CO** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Dated _____, 2025.

604-REGISTER OF DEEDS-PLATTE

Office, Activity or Function

_____

Signature of Officer

605-ASSESSOR-PLATTE CO

						Fund	0100	GENERAL
						Function	607	**ASSESSOR**
	Code No.	**GENERAL FUND 605-ASSESSOR-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	71,500.00	72,500.00	72,500.00	73,500.00	73,500.00	73,500.00
3	1 0201	Chief Deputy's Salary	54,425.60	56,805.00	56,687.84	62,400.00	62,400.00	62,400.00
4	1 0305	Clerical Salary	25,314.75	74,000.00	73,598.24	85,650.00	85,650.00	85,650.00
5	1 0422	Appraisal - Staff Salary	176,263.78	174,500.00	169,371.60	194,010.00	194,010.00	194,010.00
6								
7		TOTAL PERSONAL SERVICES	327,504.13	377,805.00	372,157.68	415,560.00	415,560.00	415,560.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Services	9,505.20	12,500.00	10,584.71	14,000.00	14,000.00	14,000.00
10	2 1017	Maps & Aerial Photos	0.00	61,155.00	61,155.00	0.00	0.00	0.00
11	2 1100	Data Processing Cost	46,774.16	50,000.00	47,700.80	52,000.00	49,000.00	49,000.00
12	2 1210	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
13	2 1701	Meals	827.93	750.00	218.10	1,000.00	1,000.00	1,000.00
14	2 1702	Lodging	2,234.70	2,500.00	824.70	3,500.00	3,000.00	3,000.00
15	2 1704	Mileage Allowance	4,373.60	5,600.00	2,748.75	6,000.00	5,000.00	5,000.00
16	2 1801	Dues, Subscriptions, Registrations, etc.	3,165.00	3,500.00	2,615.00	5,200.00	4,000.00	4,000.00
17	2 2000	Printing/Publishing	11.52	125.00	36.77	125.00	50.00	50.00
18	2 2510	Outside Appraisal Services	11,500.00	50,000.00	39,000.00	75,000.00	60,000.00	60,000.00
19	2 9900	Miscellaneous	3.75	10.00	15.00	25.00	25.00	25.00
20								
21		TOTAL OPERATING EXPENSES	78,395.86	186,140.00	164,898.83	156,850.00	136,075.00	136,075.00
22		**SUPPLIES AND MATERIALS**						
23	3 0101	Office Supplies	2,576.37	3,000.00	4,325.81	4,000.00	4,000.00	4,000.00
24	3 0118	Stationary/Envelopes	1,205.71	2,500.00	0.00	2,000.00	2,000.00	2,000.00
25								0.00
26		TOTAL SUPPLIES AND MATERIALS	3,782.08	5,500.00	4,325.81	6,000.00	6,000.00	6,000.00
27		**EQUIPMENT RENTAL**						
28								0.00
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY**						
31	5 0315	Data Processing Equipment	3,638.35	0.00	0.00	23,000.00	0.00	0.00
32	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
33	5 0700	Furniture	0.00	0.00	0.00	100,000.00	0.00	0.00
34	5 1309	Data Processing Software	0.00	0.00	0.00	0.00	0.00	0.00
35								
36		TOTAL CAPITAL OUTLAY	3,638.35	0.00	0.00	123,000.00	0.00	0.00
37		**DEBT SERVICE**						
38								0.00
39		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00

605-ASSESSOR-PLATTE CO

						Fund	0100	GENERAL
						Function	607	**ASSESSOR**
	Code No.	**GENERAL FUND 605-ASSESSOR-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40		**TRANSFERS**						
41								0.00
42		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
43		**TOTAL EXPENDITURES/REQUIREMENTS**	**413,320.42**	569,445.00	**541,382.32**	701,410.00	557,635.00	557,635.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

605-ASSESSOR-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

607-ELECTION COMMISSIONER-PLATTE CO

						Fund	0100	GENERAL
						Function	607	**ELEC COMM**
	Code No.	**GENERAL FUND 607-ELECTION COMMISSIONER-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	61,332.80	66,000.00	64,368.24	69,000.00	69,000.00	69,000.00
3	1 0305	Clerical Salary	44,842.51	48,000.00	37,781.38	45,000.00	45,000.00	45,000.00
4	1 0405	Clerical Part Time Salary	7,862.25	16,000.00	11,948.75	20,000.00	20,000.00	20,000.00
5	1 0409	Elections Part Time Salary	27,384.96	45,000.00	30,982.25	48,000.00	48,000.00	48,000.00
6	1 1300	Other Personal Services	0.00	600.00	0.00	200.00	200.00	200.00
7								0.00
8		TOTAL PERSONAL SERVICES	141,422.52	175,600.00	145,080.62	182,200.00	182,200.00	182,200.00
9		**OPERATING EXPENSES**						
10	2 0100	Postal Services	13,150.43	18,000.00	22,541.95	30,000.00	30,000.00	30,000.00
11	2 1100	Data Processing Costs	12,198.62	25,000.00	19,894.34	30,000.00	30,000.00	30,000.00
12	2 1200	Office Equipment Repair	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
13	2 1701	Meals	0.00	30.00	0.00	30.00	30.00	30.00
14	2 1702	Lodging	119.95	350.00	124.95	350.00	350.00	350.00
15	2 1704	Mileage Allowance	1,594.90	3,000.00	1,146.59	3,000.00	3,000.00	3,000.00
16	2 1801	Dues, Subscriptions, Registrations, etc.	200.00	360.00	270.00	350.00	350.00	350.00
17	2 2000	Printing & Publishing	3,838.52	9,000.00	4,255.63	8,000.00	8,000.00	8,000.00
18	2 9900	Miscellaneous	512.52	0.00	312.98	500.00	500.00	500.00
19								
20		TOTAL OPERATING EXPENSES	31,614.94	56,740.00	48,546.44	73,230.00	73,230.00	73,230.00
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Office Supplies	4,003.68	5,000.00	6,062.84	5,000.00	5,000.00	5,000.00
23	3 0113	Voting Supplies	10,554.72	28,000.00	25,994.28	30,000.00	30,000.00	30,000.00
24	3 0118	Stationary/Envelopes	0.00	0.00	0.00	0.00	0.00	0.00
25								0.00
26		TOTAL SUPPLIES AND MATERIALS	14,558.40	33,000.00	32,057.12	35,000.00	35,000.00	35,000.00
27		**EQUIPMENT RENTAL**						
28	4 0502	Voting Polls - Rental	435.00	970.00	345.00	800.00	800.00	800.00
29								
30		TOTAL EQUIPMENT RENTAL	435.00	970.00	345.00	800.00	800.00	800.00
31		**CAPITAL OUTLAY**						
32	5 0500	Office Equipment	1,226.73	0.00	132.30	0.00	0.00	0.00
33	5 0700	Furniture	306.95	0.00	0.00	0.00	0.00	0.00
34	5 1309	Data Processing Software	0.00	0.00	0.00	0.00	0.00	0.00
35								
36		TOTAL CAPITAL OUTLAY	1,533.68	0.00	132.30	0.00	0.00	0.00
37		**DEBT SERVICE**						
38								0.00
39		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00

40		**TRANSFERS**						
41								0.00
42		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
43		**TOTAL EXPENDITURES/REQUIREMENTS**	**189,564.54**	266,310.00	**226,161.48**	291,230.00	291,230.00	291,230.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

607-ELECTION COMMISSIONER-P
Office, Activity or Function

_____
Signature of Officer

621-CLERK OF DISTRICT COURT-PLATTE CO

						Fund	0100	GENERAL
						Function	621	**CLK DIST CT**
	Code No.	**GENERAL FUND 621-CLERK OF DISTRICT COURT-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	71,500.00	72,500.00	72,500.00	73,500.00	73,500.00	73,500.00
3	1 0202	Other Deputies Salary	54,425.60	56,805.00	56,687.84	60,729.60	60,729.60	60,729.60
4	1 0305	Clerical Salary	147,428.40	173,576.00	173,933.60	188,060.80	188,060.80	188,060.80
5	1 0405	Clerical Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0407	Mental Health Salary	845.00	4,400.00	500.00	4,000.00	4,000.00	4,000.00
7	1 0413	Bailiff Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00
8								0.00
9		TOTAL PERSONAL SERVICES	274,199.00	307,281.00	303,621.44	326,290.40	326,290.40	326,290.40
10		**OPERATING EXPENSES**						
11	2 0100	Postal Services	6,503.62	8,000.00	7,340.27	8,500.00	8,500.00	8,500.00
12	2 0700	Employee Bonds	158.32	350.00	305.74	200.00	200.00	200.00
13	2 1100	Data Processing Cost	207.00	250.00	0.00	250.00	250.00	250.00
14	2 1200	Office Equipment Repair	714.82	1,800.00	75.00	500.00	500.00	500.00
15	2 1701	Meals	0.00	0.00	0.00	0.00	0.00	0.00
16	2 1702	Lodging	134.95	450.00	733.45	600.00	600.00	600.00
17	2 1704	Mileage Allowance	138.86	400.00	789.22	800.00	800.00	800.00
18	2 1801	Dues, Subscriptions, Registrations, etc.	200.00	300.00	285.00	300.00	300.00	300.00
19	2 2300	Juror Fees	12,337.74	18,000.00	3,673.13	18,000.00	18,000.00	18,000.00
20	2 2401	Court Appointed Counsel	83,202.12	120,000.00	147,075.48	123,000.00	123,000.00	123,000.00
21	2 2500	Consulting Fees	1,112.14	1,600.00	1,013.90	1,500.00	1,500.00	1,500.00
22	2 2601	District Court Costs	17,057.63	16,000.00	23,384.81	16,000.00	16,000.00	16,000.00
23	2 2700	Mental Health Board Costs	3,694.40	9,000.00	2,372.80	6,000.00	6,000.00	6,000.00
24	2 6700	County Law Library	10,268.41	12,500.00	11,297.77	13,000.00	13,000.00	13,000.00
25	2 9900	Miscellaneous	125.00	200.00	125.00	200.00	200.00	200.00
26								0.00
27		TOTAL OPERATING EXPENSES	135,855.01	188,850.00	198,471.57	188,850.00	188,850.00	188,850.00
28		**SUPPLIES AND MATERIALS**						
29	3 0101	Office Supplies	6,425.19	11,300.00	7,432.82	11,300.00	9,300.00	9,300.00
30	3 0118	Stationary/Envelopes	1,140.30	1,200.00	824.03	1,200.00	1,200.00	1,200.00
31								
32		TOTAL SUPPLIES AND MATERIALS	7,565.49	12,500.00	8,256.85	12,500.00	10,500.00	10,500.00
33		**EQUIPMENT RENTAL**						
34	4 0200	Equipment Rental - Office	2,688.00	2,900.00	2,464.00	2,900.00	2,900.00	2,900.00
35								
36		TOTAL EQUIPMENT RENTAL	2,688.00	2,900.00	2,464.00	2,900.00	2,900.00	2,900.00
37		**CAPITAL OUTLAY**						
38	5 0500	Office Equipment	0.00	0.00	0.00	8,000.00	0.00	0.00
39	5 0700	Furniture	0.00	0.00	0.00	0.00	0.00	0.00

621-CLERK OF DISTRICT COURT-PLATTE CO

						Fund	0100	GENERAL
						Function	621	**CLK DIST CT**
	Code No.	**GENERAL FUND 621-CLERK OF DISTRICT COURT-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40	5 1309	Data Processing Software	0.00	0.00	0.00	0.00	0.00	0.00
41								
42		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	8,000.00	0.00	0.00
43		**DEBT SERVICE**						
44								0.00
45		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
46		**TRANSFERS**						
47								0.00
48		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
49		**TOTAL EXPENDITURES/REQUIREMENTS**	**420,307.50**	511,531.00	**512,813.86**	538,540.40	528,540.40	528,540.40

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

621-CLERK OF DISTRICT COURT-
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-PLATTE CO

						Fund	0100	GENERAL
						Function	622	**CO. COURT**
	Code No.	**GENERAL FUND 622-COUNTY COURT-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Services	5,474.34	8,400.00	7,440.46	9,400.00	9,400.00	9,400.00
6	2 1200	Office Equipment Repair	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
7	2 1801	Dues, Subscriptions, Registrations, etc.	428.00	700.00	383.00	700.00	700.00	700.00
8	2 2300	Juror Fees	5,274.08	12,000.00	6,243.54	12,500.00	12,500.00	12,500.00
9	2 2401	Court Appointed Counsel	537,641.70	540,000.00	429,663.91	540,000.00	540,000.00	540,000.00
10	2 2602	County Courty Costs	6,894.11	8,000.00	7,446.88	10,000.00	10,000.00	10,000.00
11	2 2603	Juvenile Court Costs	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
12	2 7000	Microfilming/Photostat	4,466.82	6,000.00	4,485.00	6,000.00	6,000.00	6,000.00
13	2 9900	Miscellaneous	0.00	1,000.00	551.43	1,000.00	1,000.00	1,000.00
14								0.00
15		TOTAL OPERATING EXPENSES	560,179.05	578,100.00	456,214.22	581,600.00	581,600.00	581,600.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Office Supplies	4,883.47	6,000.00	5,234.76	7,000.00	7,000.00	7,000.00
18	3 0118	Stationary/Envelopes	657.25	1,000.00	785.75	1,000.00	1,000.00	1,000.00
19								
20		TOTAL SUPPLIES AND MATERIALS	5,540.72	7,000.00	6,020.51	8,000.00	8,000.00	8,000.00
21		**EQUIPMENT RENTAL**						
22								0.00
23								
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26	5 0500	Office Equipment	0.00	0.00	4,842.86	0.00	0.00	0.00
27	5 0505	Office Furniture	0.00	0.00	0.00	0.00	0.00	0.00
28								
29		TOTAL CAPITAL OUTLAY	0.00	0.00	4,842.86	0.00	0.00	0.00
30		**DEBT SERVICE**						
31								0.00
32		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
33		**TRANSFERS**						
34								0.00
35		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
36		**TOTAL EXPENDITURES/REQUIREMENTS**	**565,719.77**	585,100.00	**467,077.59**	589,600.00	589,600.00	589,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. 622-COUNTY COURT-PLATTE CO _____

622-COUNTY COURT-PLATTE CO					Fund	0100	GENERAL
					Function	622	**CO. COURT**
	Code No.	**GENERAL FUND** **622-COUNTY COURT-PLATTE CO** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Office, Activity or Function

Signature of Officer

625-PUBLIC DEFENDER-PLATTE CO

						Fund	0100	GENERAL
						Function	625	**PUB DEFENDER**
	Code No.	**GENERAL FUND 625-PUBLIC DEFENDER-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	77,500.00	0.00	78,500.00	78,500.00	78,500.00
3	1 0202	Other Deputies Salaries	206,213.26	196,488.00	253,296.83	215,536.30	215,536.30	215,536.30
4	1 0305	Clerical Salary	86,344.00	92,960.00	92,876.00	100,880.00	100,880.00	100,880.00
5	1 0405	Clerical Part Time Salary	444.00	3,000.00	2,268.00	1,500.00	1,500.00	1,500.00
6								
7		TOTAL PERSONAL SERVICES	293,001.26	369,948.00	348,440.83	396,416.30	396,416.30	396,416.30
8		**OPERATING EXPENSES**						
9	2 0100	Postal Services	227.92	500.00	131.52	500.00	500.00	500.00
10	2 1100	Data Processing Cost	1,150.00	1,500.00	1,550.00	1,500.00	1,500.00	1,500.00
11	2 1702	Lodging	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1704	Mileage Allowance	1,039.65	1,000.00	290.08	1,000.00	1,000.00	1,000.00
13	2 1801	Dues, Subscriptions, Registrations, etc.	1,630.49	5,000.00	1,919.44	5,000.00	5,000.00	5,000.00
14	2 2310	Expert Witness Fees	14,530.10	1,000.00	4,275.00	1,000.00	1,000.00	1,000.00
15	2 2408	Discovery Costs	6,263.66	2,000.00	108.64	8,000.00	8,000.00	8,000.00
16	2 2409	Deposition	7,828.11	8,000.00	2,593.64	8,000.00	8,000.00	8,000.00
17	2 2410	Interpreter	257.10	8,000.00	5,219.30	1,000.00	1,000.00	1,000.00
18	2 2420	Transcripts	0.00	500.00	1,025.40	0.00	0.00	0.00
19	2 6700	County Law Library	0.00	0.00	0.00	0.00	0.00	0.00
20	2 9900	Miscellaneous	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
21								
22		TOTAL OPERATING EXPENSES	32,927.03	27,500.00	17,113.02	30,000.00	30,000.00	30,000.00
23		**SUPPLIES AND MATERIALS**						
24	3 0101	Office Supplies	1,029.56	1,000.00	519.45	1,000.00	1,000.00	1,000.00
25								0.00
26		TOTAL SUPPLIES AND MATERIALS	1,029.56	1,000.00	519.45	1,000.00	1,000.00	1,000.00
27		**EQUIPMENT RENTAL**						
28	4 0202	Copier Lease	1,881.95	2,000.00	1,663.65	2,000.00	2,000.00	2,000.00
29								0.00
30		TOTAL EQUIPMENT RENTAL	1,881.95	2,000.00	1,663.65	2,000.00	2,000.00	2,000.00
31		**CAPITAL OUTLAY**						
32	5 0315	Data Processing Equipment	0.00	0.00	0.00	3,492.35	0.00	0.00
33	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
34	5 0505	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
35	5 1309	Data Processing Software	0.00	0.00	0.00	0.00	0.00	0.00
36								0.00
37		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	3,492.35	0.00	0.00
38		**DEBT SERVICE**						
39								0.00

40		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
41		**TRANSFERS**						
42								0.00
43		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
44		**TOTAL EXPENDITURES/REQUIREMENTS**	**328,839.80**	400,448.00	**367,736.95**	432,908.65	429,416.30	429,416.30

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

625-PUBLIC DEFENDER-PLATTE C
Office, Activity or Function

_____
Signature of Officer

641-BUILDING AND GROUNDS-PLATTE CO

						Fund	0100	GENERAL
						Function	641	**BLDG./GRND**
	Code No.	**GENERAL FUND 641-BUILDING AND GROUNDS-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0306	Chief Maintence Technician	0.00	58,760.00	0.00	62,015.00	62,015.00	62,015.00
3	1 0320	Full Time Maintenance Technician	48,908.15	0.00	48,081.06	0.00	0.00	0.00
4	1 0406	Part Time Maintenance Technician	0.00	0.00	0.00	0.00	0.00	0.00
5	1 0500	Overtime/Holiday Pay	305.67	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL PERSONAL SERVICES	49,213.82	58,760.00	48,081.06	62,015.00	62,015.00	62,015.00
8		**OPERATING EXPENSES**						
9	2 0200	Telephone Services	44,851.52	50,000.00	51,195.52	54,000.00	54,000.00	54,000.00
10	2 0501	Light	124,031.80	135,000.00	135,743.48	145,000.00	145,000.00	145,000.00
11	2 0502	Water	2,911.00	4,000.00	2,697.55	4,000.00	4,000.00	4,000.00
12	2 0504	Sewer	8,380.36	12,000.00	6,744.20	12,000.00	8,000.00	8,000.00
13	2 0505	Garbage	2,403.52	2,800.00	2,355.00	2,800.00	2,800.00	2,800.00
14	2 0506	Boiler	304.29	2,500.00	169.18	2,500.00	2,500.00	2,500.00
15	2 1103	County Website Costs	780.00	900.00	390.00	600.00	600.00	600.00
16	2 1300	Building Repair	49,306.14	300,000.00	43,066.96	150,000.00	100,000.00	100,000.00
17	2 1301	Building Repair-Probation Building	105,349.34	5,000.00	0.00	2,000.00	2,000.00	2,000.00
18	2 1601	Other Equipment Repair - Auto	1,917.94	4,000.00	0.00	4,000.00	2,000.00	2,000.00
19	2 1640	Elevator Repair	27,219.95	20,000.00	8,635.56	15,000.00	15,000.00	15,000.00
20	2 1818	Handi Man/Misc. Labor, etc	113,426.85	150,000.00	120,118.50	130,000.00	130,000.00	130,000.00
21	2 3000	Med & Hospital Client Service	2,348.77	1,600.00	1,248.26	1,600.00	1,600.00	1,600.00
22	2 4110	Pest Control	2,940.00	3,500.00	2,640.00	2,700.00	2,700.00	2,700.00
23	2 9900	Miscellaenous	55,403.90	50,000.00	8,779.09	30,000.00	15,000.00	15,000.00
24								
25		TOTAL OPERATING EXPENSES	541,575.38	741,300.00	383,783.30	556,200.00	485,200.00	485,200.00
26		**SUPPLIES AND MATERIALS**						
27	3 0119	Building Supplies	24,800.86	29,000.00	22,517.34	29,000.00	29,000.00	29,000.00
28	3 0120	Grounds Supplies	3,880.36	6,000.00	4,628.10	5,000.00	5,000.00	5,000.00
29	3 0209	Machinery & Equipment Fuel	873.59	3,000.00	1,207.38	3,000.00	2,000.00	2,000.00
30								
31		TOTAL SUPPLIES AND MATERIALS	29,554.81	38,000.00	28,352.82	37,000.00	36,000.00	36,000.00
32		**EQUIPMENT RENTAL**						
33		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
34		**CAPITAL OUTLAY**						
35	5 0220	Courthouse Building Reroofing Project	0.00	0.00	0.00	0.00	0.00	0.00
36								
37		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
38		**DEBT SERVICE**						
39								0.00

641-BUILDING AND GROUNDS-PLATTE CO

						Fund	0100	GENERAL
						Function	641	**BLDG./GRND**
	Code No.	**GENERAL FUND 641-BUILDING AND GROUNDS-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
41		**TRANSFERS**						
42								0.00
43		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
44		**TOTAL EXPENDITURES/REQUIREMENTS**	**620,344.01**	838,060.00	**460,217.18**	655,215.00	583,215.00	583,215.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

641-BUILDING AND GROUNDS-PL
Office, Activity or Function

_____
Signature of Officer

645-EXTENSION AGENT-PLATTE CO

						Fund	0100	GENERAL
						Function	645	**AGENT**
	Code No.	**GENERAL FUND 645-EXTENSION AGENT-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0101	Board Member Cost by District	495.00	700.00	555.00	700.00	700.00	700.00
3	1 0305	Clerical Salary	86,128.40	90,227.00	89,712.64	92,932.00	92,932.00	92,932.00
4	1 0326	Programming Staff	75,419.29	81,824.00	63,731.19	81,653.00	81,653.00	81,653.00
5	1 0405	Clerical Part Time Salary	4,683.39	5,080.00	6,875.00	7,525.00	7,525.00	7,525.00
6								
7		TOTAL PERSONAL SERVICES	166,726.08	177,831.00	160,873.83	182,810.00	182,810.00	182,810.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Services	2,554.92	2,500.00	4,338.34	3,400.00	3,400.00	3,400.00
10	2 0501	Electricity	0.00	0.00	0.00	0.00	0.00	0.00
11	2 0502	Water	0.00	0.00	0.00	0.00	0.00	0.00
12	2 0504	Sewer	0.00	0.00	0.00	0.00	0.00	0.00
13	2 0505	Garbage	0.00	0.00	0.00	0.00	0.00	0.00
14	2 1101	Computer Expense - General	3,143.71	3,000.00	2,561.43	3,000.00	2,650.00	2,650.00
15	2 1200	Office Equipment Repair	2,058.98	3,000.00	2,195.21	2,300.00	2,150.00	2,150.00
16	2 1601	Car Repair Non Road Fund	0.00	0.00	0.00	0.00	0.00	0.00
17	2 1701	Meals	108.40	250.00	154.19	400.00	250.00	250.00
18	2 1702	Lodging	1,065.33	1,500.00	782.66	1,600.00	1,400.00	1,400.00
19	2 1704	Mileage Allowance	2,494.91	2,700.00	2,035.32	2,700.00	2,400.00	2,400.00
20	2 1708	Board Members Expenses	326.83	400.00	363.76	400.00	400.00	400.00
21	2 1801	Dues, Subscriptions, Registrations	1,244.94	1,600.00	1,045.93	1,600.00	1,400.00	1,400.00
22	2 1808	Cleaning	0.00	0.00	0.00	0.00	0.00	0.00
23	2 4110	Pest Control	0.00	0.00	0.00	0.00	0.00	0.00
24	2 9900	Misc Expenses	1,004.36	500.00	129.77	400.00	150.00	150.00
25								
26		TOTAL OPERATING EXPENSES	14,002.38	15,450.00	13,606.61	15,800.00	14,200.00	14,200.00
27		**SUPPLIES AND MATERIALS**						
28	3 0101	Office Supplies	2,493.21	2,500.00	2,283.79	2,000.00	2,000.00	2,000.00
29	3 0118	Stationary/Envelopes	6.99	400.00	205.78	400.00	100.00	100.00
30	3 0119	Building Door Mats	0.00	0.00	0.00	0.00	0.00	0.00
31	3 0124	Program Supplies	1,096.93	1,000.00	1,693.24	1,250.00	1,250.00	1,250.00
32	3 0204	Snow Removal	0.00	0.00	0.00	0.00	0.00	0.00
33	3 0209	Machinery & Equipment Fuel	757.73	1,000.00	680.59	1,000.00	850.00	850.00
34	3 0210	Machinery & Equipment Grease, Oil	187.57	400.00	66.46	400.00	250.00	250.00
35	3 0211	Machinery & Equipment Tires Repair	122.95	800.00	205.55	700.00	400.00	400.00
36								
37		TOTAL SUPPLIES AND MATERIALS	4,665.38	6,100.00	5,135.41	5,750.00	4,850.00	4,850.00
38		**EQUIPMENT RENTAL**						
39							0.00	0.00

645-EXTENSION AGENT-PLATTE CO

						Fund	0100	GENERAL
						Function	645	**AGENT**
	Code No.	**GENERAL FUND 645-EXTENSION AGENT-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40								0.00
41		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
42		**CAPITAL OUTLAY**						
43	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
44								0.00
45		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
46		**DEBT SERVICE**						
47								0.00
48		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
49		**TRANSFERS**						
50								0.00
51		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
52		**TOTAL EXPENDITURES/REQUIREMENTS**	**185,393.84**	199,381.00	**179,615.85**	204,360.00	201,860.00	201,860.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

645-EXTENSION AGENT-PLATTE C
Office, Activity or Function

_____
Signature of Officer

651-SHERIFF-PLATTE CO

						Fund	0100	GENERAL
						Function	651	**SHERIFF**
	Code No.	**GENERAL FUND 651-SHERIFF-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	95,000.00	96,000.00	96,000.00	97,000.00	97,000.00	97,000.00
3	1 0201	Chief Deputy's Salary	89,246.40	92,750.00	92,398.40	95,500.00	95,100.00	95,100.00
4	1 0202	Other Deputies Salary	1,240,156.63	1,402,000.00	1,296,029.84	1,500,000.00	1,500,000.00	1,500,000.00
5	1 0305	Clerical Salary	141,200.80	150,350.00	149,648.80	160,000.00	160,000.00	160,000.00
6	1 0342	Dispatch Salaries	0.00	0.00	0.00	0.00	0.00	0.00
7	1 0343	Investigator Salaries	144,052.17	157,500.00	156,153.60	170,000.00	170,000.00	170,000.00
8	1 0400	Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	0.00
9	1 0407	Medical/Health/P/T Salary	0.00	0.00	0.00	0.00	0.00	0.00
10	1 0500	Overtime	105,146.66	90,000.00	111,257.54	90,000.00	90,000.00	90,000.00
11	1 0550	Back Pay-Earned Time Payout	16,515.18	40,000.00	3,870.30	40,000.00	40,000.00	40,000.00
12	1 1100	Uniform Allowance	17,894.81	18,000.00	16,528.47	18,000.00	18,000.00	18,000.00
13	1 1101	Dispatch Uniform Allowance	0.00	0.00	0.00	0.00	0.00	0.00
14								0.00
15		TOTAL PERSONAL SERVICES	1,849,212.65	2,049,600.00	1,921,886.95	2,173,500.00	2,170,100.00	2,170,100.00
16		**OPERATING EXPENSES**						
17	2 0100	Telephone	2,617.23	2,550.00	2,586.29	2,800.00	2,800.00	2,800.00
18	2 0201	Teletype	3,481.52	3,900.00	3,686.28	3,900.00	3,900.00	3,900.00
19	2 0205	Internet Service	10,285.08	10,500.00	10,237.39	10,500.00	10,300.00	10,300.00
20	2 1000	Finance/Administrator Expense	0.00	0.00	0.00	0.00	0.00	0.00
21	2 1010	Record Preservation	132.00	14,000.00	13,630.75	16,000.00	15,000.00	15,000.00
22	2 1210	Office Maintenance and Repairs	634.61	1,500.00	608.27	1,500.00	1,000.00	1,000.00
23	2 1211	Dispatch Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00
24	2 1550	Road Patrol Radio Repair	0.00	0.00	0.00	0.00	0.00	0.00
25	2 1610	Vehicle/Equipment Repair	32,426.15	25,000.00	21,897.20	27,500.00	25,000.00	25,000.00
26	2 1701	Meals	550.05	3,500.00	2,971.58	0.00	0.00	0.00
27	2 1702	Lodging	0.00	0.00	0.00	0.00	0.00	0.00
28	2 1801	Dues, Subscriptions, Registrations, etc.	1,780.90	4,000.00	1,614.00	0.00	0.00	0.00
29	2 1800	Sheriff Costs	12,906.00	11,500.00	4,297.65	11,500.00	10,500.00	10,500.00
30	2 2913	Merit Commission	0.00	0.00	0.00	0.00	0.00	0.00
31	2 4442	Communication Center	6,888.00	7,000.00	2,296.00	7,000.00	0.00	0.00
32	2 4446	Humane Society	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
33	2 5006	Wellness Center	4,674.95	5,000.00	1,986.89	5,000.00	5,000.00	5,000.00
34	2 9900	Miscellaneous	6,450.11	6,000.00	4,763.01	6,000.00	1,000.00	1,000.00
35								
36		TOTAL OPERATING EXPENSES	90,026.60	101,650.00	77,775.31	98,900.00	81,700.00	81,700.00
37		**SUPPLIES AND MATERIALS**						
38	3 0101	Office Supplies	4,099.56	5,000.00	5,915.63	5,500.00	5,000.00	5,000.00
39	3 0112	Law Enforcement Supplies	11,605.31	17,000.00	9,050.43	20,000.00	17,500.00	17,500.00

651-SHERIFF-PLATTE CO						Fund	0100	GENERAL
						Function	651	**SHERIFF**
	Code No.	**GENERAL FUND 651-SHERIFF-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40	3 0118	Stationary/Envelopes	0.00	0.00	0.00	0.00	0.00	0.00
41	3 0209	Machinery & Equipment - Fuel	79,581.51	80,000.00	68,314.98	80,000.00	70,000.00	70,000.00
42	3 0210	Machinery & Equipment - Grease & Oil	4,098.06	5,500.00	3,922.34	5,500.00	5,000.00	5,000.00
43	3 0211	Machinery & Equipment - Tire and Tire Repair	8,859.30	7,000.00	8,662.62	7,000.00	7,000.00	7,000.00
44								
45		TOTAL SUPPLIES AND MATERIALS	108,243.74	114,500.00	95,866.00	118,000.00	104,500.00	104,500.00
46		**EQUIPMENT RENTAL**						
47								0.00
48		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
49		**CAPITAL OUTLAY**						
50	5 0301	Cars & Trucks	0.00	187,534.00	91,746.00	189,000.00	100,000.00	100,000.00
51	5 0303	Safety Equipment	15,071.34	50,000.00	12,925.56	50,000.00	50,000.00	50,000.00
52	5 0557	Communication Equipment	0.00	0.00	0.00	0.00	0.00	0.00
53								
54		TOTAL CAPITAL OUTLAY	15,071.34	237,534.00	104,671.56	239,000.00	150,000.00	150,000.00
55		**DEBT SERVICE**						
56								0.00
57		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
58		**TRANSFERS**						
59								0.00
60		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
61		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,062,554.33**	2,503,284.00	**2,200,199.82**	2,629,400.00	2,506,300.00	2,506,300.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

651-SHERIFF-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-PLATTE CO

						Fund	0100	GENERAL
						Function	652	**ATTORNEY**
	Code No.	**GENERAL FUND 652-COUNTY ATTORNEY-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official Salary	106,000.00	108,000.00	108,000.00	114,193.00	114,193.00	114,193.00
3	1 0202	Other Deputies Salaries	308,795.89	465,320.00	341,518.17	371,435.00	371,435.00	371,435.00
4	1 0305	Clerical Salary	199,606.27	212,680.00	215,003.59	229,544.00	229,544.00	229,544.00
5								
6		TOTAL PERSONAL SERVICES	614,402.16	786,000.00	664,521.76	715,172.00	715,172.00	715,172.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Services	2,173.08	2,400.00	1,959.70	2,600.00	2,600.00	2,600.00
9	2 1100	Data Processing Costs	8,403.85	4,000.00	4,640.62	4,500.00	4,500.00	4,500.00
10	2 1101	Computer Expense/Forensic Analysis	0.00	0.00	0.00	86,823.35	86,823.35	86,823.35
11	2 1200	Office Equipment Repair	1,146.13	1,500.00	900.74	1,500.00	1,500.00	1,500.00
12	2 1700	Travel Expenses	81.25	300.00	0.00	300.00	300.00	300.00
13	2 1701	Meals	327.81	1,400.00	344.76	1,400.00	1,400.00	1,400.00
14	2 1702	Lodging	3,650.80	4,000.00	2,098.38	4,000.00	4,000.00	4,000.00
15	2 1704	Mileage Allowance	1,609.13	2,000.00	842.03	2,000.00	2,000.00	2,000.00
16	2 1801	Dues, Subscriptions, Registrations, etc.	1,659.59	5,000.00	5,786.74	5,000.00	5,000.00	5,000.00
17	2 2310	Witness Fees	1,161.63	3,000.00	0.00	3,000.00	3,000.00	3,000.00
18	2 2350	Witness Fees	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
19	2 2600	Court Costs	33,138.66	30,000.00	22,746.75	30,000.00	30,000.00	30,000.00
20	2 2901	Law Enforcement Costs	0.00	0.00	0.00	0.00	0.00	0.00
21	2 8500	Blood Tests	0.00	0.00	0.00	0.00	0.00	0.00
22	2 8900	Autopsy Costs	22,607.00	25,000.00	32,102.20	30,000.00	30,000.00	30,000.00
23	2 9900	Miscellaneous	28,597.46	1,000.00	64.34	1,000.00	1,000.00	1,000.00
24								0.00
25		TOTAL OPERATING EXPENSES	104,556.39	80,600.00	71,486.26	173,123.35	173,123.35	173,123.35
26		**SUPPLIES AND MATERIALS**						
27	3 0101	Office Supplies	4,925.48	4,800.00	4,429.66	5,000.00	5,000.00	5,000.00
28	3 0118	Stationary/Envelopes	658.72	500.00	271.76	500.00	500.00	500.00
29								
30		TOTAL SUPPLIES AND MATERIALS	5,584.20	5,300.00	4,701.42	5,500.00	5,500.00	5,500.00
31		**EQUIPMENT RENTAL**						
32	4 0201	Data Processing Rental Agreement	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00
33								
34		TOTAL EQUIPMENT RENTAL	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00
35		**CAPITAL OUTLAY**						
36	5 0315	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
37	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
38	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
39	5 1309	Data Processing Software	0.00	0.00	0.00	0.00	0.00	0.00

652-COUNTY ATTORNEY-PLATTE CO

						Fund	0100	GENERAL
						Function	652	**ATTORNEY**
	Code No.	**GENERAL FUND 652-COUNTY ATTORNEY-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40								
41		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
42		**DEBT SERVICE**						
43								0.00
44		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
45		**TRANSFERS**						
46								0.00
47		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
48		**TOTAL EXPENDITURES/REQUIREMENTS**	**726,222.75**	873,580.00	**742,389.44**	895,475.35	895,475.35	895,475.35

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

652-COUNTY ATTORNEY-PLATTE
Office, Activity or Function

_____
Signature of Officer

653-COMMUNICATIONS CENTER-PLATTE CO

						Fund	0100	GENERAL
						Function	653	**COMM CENTER**
	Code No.	**GENERAL FUND 653-COMMUNICATIONS CENTER-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2							0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaenous - E-911	2,357,378.46	1,661,932.00	1,661,928.36	1,406,313.24	1,406,313.24	1,406,313.24
7								
8		TOTAL OPERATING EXPENSES	2,357,378.46	1,661,932.00	1,661,928.36	1,406,313.24	1,406,313.24	1,406,313.24
9		**SUPPLIES AND MATERIALS**						
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 0555	E-911 Equipment	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**DEBT SERVICE**						
20								0.00
21		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								0.00
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,357,378.46**	1,661,932.00	**1,661,928.36**	1,406,313.24	1,406,313.24	1,406,313.24

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

653-COMMUNICATIONS CENTER-
Office, Activity or Function

_____
Signature of Officer

671-JAIL-PLATTE CO

						Fund	0100	GENERAL
						Function	671	**JAIL**
	Code No.	**GENERAL FUND 671-JAIL-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0201	Correction Director Salary	82,315.20	85,500.00	85,123.20	87,500.00	87,500.00	87,500.00
3	1 0202	Assistant Director Salary	71,770.40	75,100.00	74,806.40	78,500.00	78,500.00	78,500.00
4	1 0303	Maintenance	20,086.80	57,000.00	57,174.40	62,000.00	62,000.00	62,000.00
5	1 0305	Clerical/Med Clerical Salary	102,648.00	109,000.00	108,280.00	114,000.00	114,000.00	114,000.00
6	1 0307	Medical/Health Salaries	75,722.40	134,500.00	37,230.00	0.00	40,000.00	40,000.00
7	1 0315	Correctional Jailers Salaries	1,638,200.72	1,927,500.00	1,837,917.30	2,090,000.00	2,090,000.00	2,090,000.00
8	1 0500	Overtime	111,444.98	90,000.00	107,164.39	90,000.00	90,000.00	90,000.00
9	1 0550	Back Pay - Earned Time Payout	49,290.75	30,000.00	44,714.40	35,000.00	35,000.00	35,000.00
10	1 1100	Uniform Allowance	10,942.28	18,800.00	26,984.21	18,250.00	18,250.00	18,250.00
11								
12		TOTAL PERSONAL SERVICES	2,162,421.53	2,527,400.00	2,379,394.30	2,575,250.00	2,615,250.00	2,615,250.00
13		**OPERATING EXPENSES**						
14	2 0100	Postal Services	18.35	100.00	63.30	100.00	75.00	75.00
15	2 0200	Telephone Services	491.19	600.00	480.12	600.00	550.00	550.00
16	2 0201	Teletype	3,481.60	3,900.00	3,686.40	3,900.00	3,700.00	3,700.00
17	2 0400	Radio Repair	0.00	0.00	0.00	0.00	0.00	0.00
18	2 0501	Electricity/Heating/Gas	52,788.62	55,500.00	55,103.86	60,000.00	58,000.00	58,000.00
19	2 0503	Fuel (Gas)	10,866.93	18,000.00	11,688.02	18,000.00	14,000.00	14,000.00
20	2 0504	Water/Sewer	36,086.80	40,000.00	22,266.23	40,000.00	35,000.00	35,000.00
21	2 0505	Garbage	1,056.00	1,400.00	1,056.00	1,400.00	1,250.00	1,250.00
22	2 1000	Finance/Adminstrator Expense	0.00	0.00	0.00	0.00	0.00	0.00
23	2 1010	Record Preservation	0.00	12,250.00	12,120.36	12,610.00	12,730.00	12,730.00
24	2 1100	Data Processing	0.00	0.00	0.00	0.00	0.00	0.00
25	2 1210	Office Maintenance Repair	0.00	1,440.00	1,300.36	1,440.00	1,340.00	1,340.00
26	2 1300	Building Repair	0.00	0.00	0.00	0.00	0.00	0.00
27	2 1302	Jail Building Repair	37,519.32	40,000.00	30,428.61	40,000.00	33,000.00	33,000.00
28	2 1550	Radio Repair	0.00	100.00	0.00	0.00	0.00	0.00
29	2 1600	Other Equipment Repair	3,326.10	5,000.00	0.00	10,000.00	5,000.00	5,000.00
30	2 1601	Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00
31	2 1610	Vehicle Repair	2,560.16	3,500.00	975.19	3,500.00	3,000.00	3,000.00
32	2 1701	Meals	309.03	250.00	20.98	100.00	100.00	100.00
33	2 1801	Dues, Subscriptions, Registrations, etc.	1,583.67	1,500.00	0.00	0.00	0.00	0.00
34	2 1800	Sheriff Costs	1,581.97	6,600.00	2,159.95	6,600.00	4,000.00	4,000.00
35	2 1830	Extradition Costs	0.00	0.00	0.00	0.00	0.00	0.00
36	2 1900	Board of Prisoners - Inmate Provisions	13,901.44	15,000.00	4,884.30	15,000.00	10,000.00	10,000.00
37	2 1901	Boarding Contracts - Prisoners	0.00	6,000.00	2,335.35	6,000.00	3,000.00	3,000.00
38	2 1902	Laundry - Prisoners	3,072.84	1,500.00	867.49	1,500.00	1,250.00	1,250.00
39	2 1904	Clothing - Prisoners	470.00	3,500.00	560.08	3,500.00	1,000.00	1,000.00

671-JAIL-PLATTE CO

						Fund	0100	GENERAL
						Function	671	**JAIL**
	Code No.	**GENERAL FUND 671-JAIL-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40	2 1905	Behavior Health Evalutations	16,204.02	21,300.00	19,933.49	21,300.00	21,300.00	21,300.00
41	2 2900	Law Enforcement Costs	0.00	0.00	0.00	0.00	0.00	0.00
42	2 3000	Health Related Costs (Medical)	135,766.18	175,000.00	353,428.21	506,000.00	506,000.00	506,000.00
43	2 3100	Provisions/Inmates	0.00	0.00	0.00	0.00	0.00	0.00
44	2 9900	Miscellaneous	19,537.11	13,500.00	9,572.56	13,500.00	10,000.00	10,000.00
45								
46		TOTAL OPERATING EXPENSES	340,621.33	425,940.00	532,930.86	765,050.00	724,295.00	724,295.00
47		**SUPPLIES AND MATERIALS**						
48	3 0101	Office Supplies	4,213.99	3,300.00	2,533.99	3,300.00	3,000.00	3,000.00
49	3 0103	Janitorial Supplies	27,122.68	25,000.00	23,367.21	25,000.00	25,000.00	25,000.00
50	3 0111	Food & Beverage	287,667.61	335,000.00	292,336.84	335,000.00	325,000.00	325,000.00
51	3 0112	Law Enforcement Supplies	4,386.71	5,000.00	6,118.79	6,000.00	5,000.00	5,000.00
52	3 0118	Stationary/Envelopes/Printing	0.00	0.00	0.00	0.00	0.00	0.00
53	3 0209	Machinery & Equipment - Fuel	4,248.72	9,000.00	5,349.72	9,000.00	7,500.00	7,500.00
54	3 0210	Machinery & Equipment - Grease & Oil	499.65	500.00	499.65	500.00	500.00	500.00
55	3 0211	Machinery & Equipment - Tires & Tire Repair	558.95	750.00	155.75	750.00	700.00	700.00
56								
57		TOTAL SUPPLIES AND MATERIALS	328,698.31	378,550.00	330,361.95	379,550.00	366,700.00	366,700.00
58		**EQUIPMENT RENTAL**						
59								
60								
61		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
62		**CAPITAL OUTLAY**						
63	5 0303	Safety Equipment	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
64	5 0322	House Arrest Equipment	0.00	0.00	0.00	0.00	0.00	0.00
65	5 0557	Communication Equipment	0.00	3,500.00	0.00	0.00	0.00	0.00
66	5 0559	Correctional Facility Equipment	6,514.00	0.00	3,257.00	3,500.00	3,500.00	3,500.00
67								
68		TOTAL CAPITAL OUTLAY	6,514.00	5,500.00	3,257.00	5,500.00	5,500.00	5,500.00
69		**DEBT SERVICE**						
70								0.00
71		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
72		**TRANSFERS**						
73								0.00
74		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
75		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,838,255.17**	3,337,390.00	**3,245,944.11**	3,725,350.00	3,711,745.00	3,711,745.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. 671-JAIL-PLATTE CO _____

671-JAIL-PLATTE CO

						Fund	0100	GENERAL
						Function	671	**JAIL**
	Code No.	**GENERAL FUND** **671-JAIL-PLATTE CO** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Office, Activity or Function

Signature of Officer

693-EMER. MGT-PLATTE COUNTY

						Fund	0100	GENERAL
						Function	693	EMER. MGT.
	Code No.	GENERAL FUND EMER. MGT EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	66,216.30	68,366.00	68,308.32	73,175.00	73,175.00	73,175.00
3	1 0201	Chief Deputy's Salary	45,637.25	47,257.00	47,199.60	50,583.00	50,583.00	50,583.00
4	1 0305	Regular Salary IT	127,604.07	144,312.00	131,962.25	146,192.00	146,192.00	146,192.00
5	1 0405	Part Time Clerical Salary	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
6								
7		TOTAL PERSONAL SERVICES	239,457.62	260,935.00	247,470.17	270,950.00	270,950.00	270,950.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Services	91.05	100.00	77.28	100.00	100.00	100.00
10	2 0400	Radio Repair	703.71	800.00	2,995.35	1,000.00	1,000.00	1,000.00
11	2 0501	Light	520.55	670.00	513.92	670.00	670.00	670.00
12	2 0503	Heating Fuels	1,094.95	1,300.00	856.79	1,300.00	1,300.00	1,300.00
13	2 1200	Office Equipment- Cellphone	3,748.90	4,300.00	3,607.51	4,300.00	4,300.00	4,300.00
14	2 1300	Building Repair	0.00	0.00	0.00	0.00	0.00	0.00
15	2 1403	Truck Repair Parts	2,368.23	1,000.00	2,139.25	1,500.00	1,500.00	1,500.00
16	2 1600	Other Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
17	2 1701	Meals	0.00	700.00	0.00	300.00	300.00	300.00
18	2 1702	Lodging	0.00	350.00	499.80	350.00	350.00	350.00
19	2 1801	Dues, Subscriptions, Registrations, etc.	849.80	700.00	809.00	700.00	700.00	700.00
20	2 9900	Miscellaneous	932.76	1,000.00	230.47	1,000.00	1,000.00	1,000.00
21								
22		TOTAL OPERATING EXPENSES	10,309.95	10,920.00	11,729.37	11,220.00	11,220.00	11,220.00
23		**SUPPLIES AND MATERIALS**						
24	3 0101	Office Supplies	448.91	600.00	1,054.30	600.00	600.00	600.00
25	3 0106	Shop Supplies	343.37	500.00	599.47	500.00	500.00	500.00
26	3 0111	Food & Beverage	0.00	0.00	0.00	0.00	0.00	0.00
27	3 0209	Machine & Equipment - Fuel	1,637.31	3,750.00	1,498.29	3,750.00	3,750.00	3,750.00
28							0.00	0.00
29		TOTAL SUPPLIES AND MATERIALS	2,429.59	4,850.00	3,152.06	4,850.00	4,850.00	4,850.00
30		**EQUIPMENT RENTAL**						
31								0.00
32								
33		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
34		**CAPITAL OUTLAY**						
35								0.00
36								0.00
37		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
38		**DEBT SERVICE**						
39								0.00
40		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00

41		**TRANSFERS**						
42								0.00
43		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
44		**TOTAL EXPENDITURES/REQUIREMENTS**	**252,197.16**	276,705.00	**262,351.60**	287,020.00	287,020.00	287,020.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

EMER. MGT
Office, Activity or Function

_____
Signature of Officer

702 -SURVEYOR-PLATTE CO

						Fund	0100	GENERAL
						Function	702	**SURVEYOR**
	Code No.	**GENERAL FUND 702 -SURVEYOR-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	19,000.04	19,250.00	19,250.00	19,500.00	19,500.00	19,500.00
3	1 0402	Engineering Part Time Salary	10,687.50	10,760.00	0.00	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	29,687.54	30,010.00	19,250.00	19,500.00	19,500.00	19,500.00
6		**OPERATING EXPENSES**						
7	2 1704	Mileage Allowance	880.99	1,000.00	789.60	1,200.00	1,200.00	1,200.00
8	2 9900	Miscellaneous	0.00	0.00	382.25	0.00	0.00	0.00
9								
10		TOTAL OPERATING EXPENSES	880.99	1,000.00	1,171.85	1,200.00	1,200.00	1,200.00
11		**SUPPLIES AND MATERIALS**						
12	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16	4 0300	Equipment Rental - General Govt.	15,997.50	16,755.00	27,317.50	28,402.00	28,402.00	28,402.00
17								
18		TOTAL EQUIPMENT RENTAL	15,997.50	16,755.00	27,317.50	28,402.00	28,402.00	28,402.00
19		**CAPITAL OUTLAY**						
20								
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**DEBT SERVICE**						
23								0.00
24		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
25		**TRANSFERS**						
26								0.00
27		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**46,566.03**	47,765.00	**47,739.35**	49,102.00	49,102.00	49,102.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

702 -SURVEYOR-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

733-NOXIOUS WEED FUND-PLATTE CO

						Fund	0100	GENERAL
						Function	733	**NOX WEED**
	Code No.	**GENERAL FUND 733-NOXIOUS WEED FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	45,680.00	47,580.00	45,324.63	50,000.00	51,488.00	51,488.00
3	1 0308	Reg Salary - Spraying	10,272.00	4,000.00	0.00	5,000.00	5,000.00	5,000.00
4								
5		TOTAL PERSONAL SERVICES	55,952.00	51,580.00	45,324.63	55,000.00	56,488.00	56,488.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Service	25.20	100.00	73.00	100.00	100.00	100.00
8	2 0200	Telephone Services	390.00	1,000.00	330.00	0.00	0.00	0.00
9	2 0501	Light - Electricity	910.24	1,100.00	969.76	1,100.00	1,100.00	1,100.00
10	2 0503	Heating Fuels	2,687.29	3,000.00	2,650.21	3,000.00	3,000.00	3,000.00
11	2 1300	Builiding Repair	566.53	600.00	0.00	0.00	0.00	0.00
12	2 1603	Equipment Repairs - Trucks	1,343.87	1,500.00	385.31	1,000.00	1,000.00	1,000.00
13	2 1630	Equipment Repair - Spraying Equipment	1,199.26	2,200.00	632.37	1,500.00	1,500.00	1,500.00
14	2 1702	Lodging	539.80	1,100.00	799.70	1,100.00	1,100.00	1,100.00
15	2 1704	Mileage Allowance	0.00	0.00	328.80	500.00	500.00	500.00
16	2 1801	Dues, Sub, Reg & Training	1,255.00	1,400.00	1,205.00	1,300.00	1,300.00	1,300.00
17	2 2000	Printing/Publishing	488.99	500.00	385.84	500.00	500.00	500.00
18	2 9900	Miscellaneous	216.24	500.00	0.00	500.00	500.00	500.00
19								0.00
20		TOTAL OPERATING EXPENSES	9,622.42	13,000.00	7,759.99	10,600.00	10,600.00	10,600.00
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Supplies - Office	643.13	700.00	945.66	1,000.00	1,000.00	1,000.00
23	3 0102	Supplies - Chemical	14,475.70	15,000.00	17,952.92	15,000.00	15,000.00	15,000.00
24	3 0106	Shop Supplies	1,343.96	1,300.00	987.55	1,000.00	1,000.00	1,000.00
25	3 0209	Machinery and Equipment Fuel	5,149.02	6,000.00	2,685.81	5,000.00	5,000.00	5,000.00
26	3 0210	Machinery and Equipment - Grease and Oil	689.01	600.00	0.00	400.00	400.00	400.00
27	3 0211	Machinery and Equipment Tires and Repair	38.00	500.00	0.00	500.00	500.00	500.00
28								0.00
29		TOTAL SUPPLIES AND MATERIALS	22,338.82	24,100.00	22,571.94	22,900.00	22,900.00	22,900.00
30		**EQUIPMENT RENTAL**						
31	4 0305	Rent - Spraying Equipment	1,200.00	0.00	4,800.00	5,000.00	5,000.00	5,000.00
32								
33		TOTAL EQUIPMENT RENTAL	1,200.00	0.00	4,800.00	5,000.00	5,000.00	5,000.00
34		**CAPITAL OUTLAY**						
35	5 0300	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00
36	5 0306	Spraying Equipment	0.00	0.00	0.00	0.00	0.00	0.00
37	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
38								
39		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00

733-NOXIOUS WEED FUND-PLATTE CO

						Fund	0100	GENERAL
						Function	733	**NOX WEED**
	Code No.	**GENERAL FUND 733-NOXIOUS WEED FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40		**DEBT SERVICE**						
41								0.00
42		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
43		**TRANSFERS**						
44								0.00
45		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
46		**TOTAL EXPENDITURES/REQUIREMENTS**	**89,113.24**	88,680.00	**80,456.56**	93,500.00	94,988.00	94,988.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

733-NOXIOUS WEED FUND-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

801-RELIEF FUND-PLATTE CO

						Fund	0100	GENERAL
						Function	801	**CO. RELIEF**
	Code No.	**GENERAL FUND 801-RELIEF FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Regular Salary - Clerical	19,541.60	20,186.00	21,626.80	23,400.00	25,873.00	25,873.00
3								
4		TOTAL PERSONAL SERVICES	19,541.60	20,186.00	21,626.80	23,400.00	25,873.00	25,873.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Service	264.00	300.00	306.00	320.00	320.00	320.00
7	2 0317	Mental Health Evaluations	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1200	Office Equipment Repair	0.00	500.00	0.00	500.00	500.00	500.00
9	2 1801	Dues, Sub, Reg & Training	435.00	450.00	435.00	475.00	475.00	475.00
10	2 3400	County Burials	25,010.00	40,000.00	28,660.00	45,000.00	45,000.00	45,000.00
11	2 6201	Administrative Costs	20,137.77	30,000.00	32,845.27	45,000.00	35,000.00	35,000.00
12								0.00
13		TOTAL OPERATING EXPENSES	45,846.77	71,250.00	62,246.27	91,295.00	81,295.00	81,295.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Office Supplies	535.73	500.00	394.93	500.00	500.00	500.00
16								
17		TOTAL SUPPLIES AND MATERIALS	535.73	500.00	394.93	500.00	500.00	500.00
18		**EQUIPMENT RENTAL**						
19								0.00
20		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
21		**CAPITAL OUTLAY**						
22	5 0500	Office Equipment	18.99	0.00	208.99	200.00	0.00	0.00
23	5 0700	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		TOTAL CAPITAL OUTLAY	18.99	0.00	208.99	200.00	0.00	0.00
26		**DEBT SERVICE**						
27								0.00
28		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
29		**TRANSFERS**						
30								0.00
31		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
32		**TOTAL EXPENDITURES/REQUIREMENTS**	**65,943.09**	91,936.00	**84,476.99**	115,395.00	107,668.00	107,668.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

801-RELIEF FUND-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-PLATTE CO

						Fund	0100	GENERAL
						Function	803	**VET SVC**
	Code No.	**GENERAL FUND 803-VETERANS SERVICE-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	62,268.00	67,520.00	67,464.00	71,760.00	72,320.00	72,320.00
3	1 0305	Clerical Salary	44,250.00	48,920.00	48,766.00	55,120.00	55,040.00	55,040.00
4	1 0405	Part Time Clerical	0.00	0.00	0.00	0.00	0.00	0.00
5								0.00
6		TOTAL PERSONAL SERVICES	106,518.00	116,440.00	116,230.00	126,880.00	127,360.00	127,360.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Services	0.00	200.00	199.29	100.00	100.00	100.00
9	2 0205	Internet Service	653.88	700.00	655.38	0.00	0.00	0.00
10	2 1101	Computer Expense - VetraSpec	898.00	1,000.00	898.00	1,000.00	1,000.00	1,000.00
11	2 1200	Office Equipment Repairs	3,327.80	2,500.00	891.97	1,500.00	1,500.00	1,500.00
12	2 1701	Meals	329.03	500.00	248.79	500.00	500.00	500.00
13	2 1702	Lodging	1,193.70	2,000.00	988.00	2,000.00	2,000.00	2,000.00
14	2 1704	Mileage Allowance	3,531.69	3,500.00	3,234.55	3,500.00	3,500.00	3,500.00
15	2 1801	Dues, Subscriptions, Registrations, etc.	530.00	800.00	455.00	800.00	800.00	800.00
16	2 2000	Printing & Publishing	0.00	100.00	27.46	100.00	100.00	100.00
17	2 2850	Veterans Aid	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
18	2 2950	Veterans Transportation Program	12,292.97	20,000.00	14,680.64	20,000.00	20,000.00	20,000.00
19	2 9900	Miscellaneous	137.77	500.00	59.96	500.00	500.00	500.00
20								0.00
21		TOTAL OPERATING EXPENSES	32,894.84	41,800.00	32,339.04	40,000.00	40,000.00	40,000.00
22		**SUPPLIES AND MATERIALS**						
23	3 0101	Office Supplies	190.64	200.00	411.81	250.00	250.00	250.00
24	3 0140	Veterans Grave Emblems	5,472.69	5,000.00	4,676.84	5,000.00	5,000.00	5,000.00
25								
26		TOTAL SUPPLIES AND MATERIALS	5,663.33	5,200.00	5,088.65	5,250.00	5,250.00	5,250.00
27		**EQUIPMENT RENTAL**						
28								
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY**						
31	5 0500	Office Furniture and Equipment	0.00	0.00	0.00	0.00	0.00	0.00
32	5 0700	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
33								
34		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
35		**DEBT SERVICE**						
36								0.00
37		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
38		**TRANSFERS**						
39								0.00

803-VETERANS SERVICE-PLATTE CO

						Fund	0100	GENERAL
						Function	803	**VET SVC**
	Code No.	**GENERAL FUND 803-VETERANS SERVICE-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
41		**TOTAL EXPENDITURES/REQUIREMENTS**	**145,076.17**	163,440.00	**153,657.69**	172,130.00	172,610.00	172,610.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

803-VETERANS SERVICE-PLATTE
Office, Activity or Function

_____
Signature of Officer

822-INSTITUTIONS FUND-PLATTE CO

						Fund	0100	GENERAL
						Function	822	**INSTITUTION**
	Code No.	**GENERAL FUND 822-INSTITUTIONS FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1901	Board Contracts - Prisoners	20,428.58	25,000.00	32,385.75	78,000.00	60,000.00	60,000.00
6	2 2000	Preadjudication Services	13,134.92	15,000.00	32,619.97	15,000.00	33,000.00	33,000.00
7	2 2801	Norfolk Regional Center	2,178.00	3,000.00	2,409.00	3,000.00	3,000.00	3,000.00
8	2 2802	Beatrice State Home	3,294.00	5,000.00	3,006.00	5,000.00	5,000.00	5,000.00
9	2 2805	Lincoln Regional Center	1,185.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
10	2 4420	Region IV Mental Health Act	86,367.00	87,000.00	86,677.00	87,000.00	87,000.00	87,000.00
11	2 4421	North Star Inc.	34,686.00	40,000.00	34,686.00	40,000.00	40,000.00	40,000.00
12								
13		TOTAL OPERATING EXPENSES	161,273.50	177,000.00	191,783.72	230,000.00	230,000.00	230,000.00
14		**SUPPLIES AND MATERIALS**						
15								
16		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
17		**EQUIPMENT RENTAL**						
18								
19			0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**DEBT SERVICE**						
24								0.00
25		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
26		**TRANSFERS**						
27								0.00
28		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**161,273.50**	177,000.00	**191,783.72**	230,000.00	230,000.00	230,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

822-INSTITUTIONS FUND-PLATTE
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-PLATTE CO

						Fund	0100	GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND 970-MISC GENERAL-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0801	Workmans Compensation	57,706.00	68,100.00	0.00	50,000.00	50,000.00	50,000.00
3	1 0802	Health & Accident - County Share	3,684,392.13	3,868,114.00	3,057,396.70	3,849,700.00	3,686,795.00	3,686,795.00
4	1 0803	Ins. Deductible Reimbursement	38,039.40	0.00	26,324.36	0.00	0.00	0.00
5	1 0804	Accidental Death & Dismemberment	6,520.43	7,000.00	6,435.65	7,500.00	7,500.00	7,500.00
6	1 0901	Retirement Plans Div. of Ameritas	518,506.61	625,000.00	555,508.42	630,000.00	630,000.00	630,000.00
7	1 0903	Prior Service	336.00	500.00	336.00	750.00	750.00	750.00
8	1 1000	FICA - County Share	529,872.61	640,000.00	565,379.18	639,500.00	639,500.00	639,500.00
9								0.00
10		TOTAL PERSONAL SERVICES	4,835,373.18	5,208,714.00	4,211,380.31	5,177,450.00	5,014,545.00	5,014,545.00
11		**OPERATING EXPENSES**						
12	2 0600	General Liability - Insurance Premiums	235,047.00	277,400.00	4,602.00	6,000.00	600,000.00	600,000.00
13	2 0603	125 Flex - Admin Cost	2,000.00	2,100.00	2,225.00	3,000.00	3,000.00	3,000.00
14	2 1100	Firewall Renewal/Software Security	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
15	2 1101	Damage Assessment Software	2,750.00	3,000.00	2,750.00	3,200.00	3,200.00	3,200.00
16	2 1801	Dues, Subscriptions, Registrations, etc.	4,307.73	5,800.00	0.00	0.00	0.00	0.00
17	2 1802	Sheriff Mileage/Fees	20,281.77	20,000.00	28,967.39	32,000.00	32,000.00	32,000.00
18	2 2000	Printing/Publishing	5,119.39	6,000.00	4,434.19	6,200.00	6,200.00	6,200.00
19	2 2104	District Court Probation Officer				69,447.46	69,447.46	69,447.46
20	2 2209	Court Appointed Spec. Advocate (CASA)	20,000.00	35,000.00	20,000.00	30,000.00	20,000.00	20,000.00
21	2 2410	Interpreter Services	7,188.10	7,700.00	9,974.20	12,000.00	12,000.00	12,000.00
22	2 2502	Professional Fees - Zelle - Title IV ADA Coordin.	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
23	2 2540	Audit Costs	0.00	54,000.00	31,750.00	37,000.00	37,000.00	37,000.00
24	2 2544	Cooling System Maintenance	4,600.00	5,000.00	4,427.50	5,200.00	5,200.00	5,200.00
25	2 2555	Public Safety - SNARE	0.00	3,500.00	0.00	0.00	0.00	0.00
26	2 3500	Abandoned/Neglected Cemetery Costs	1,224.48	2,500.00	1,431.48	2,500.00	2,500.00	2,500.00
27	2 4300	Economic Development	920.00	1,000.00	925.00	1,200.00	1,200.00	1,200.00
28	2 4304	Drive 4 Five	0.00	0.00	0.00	0.00	0.00	0.00
29	2 4448	Public Transportation Project	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
30	2 5006	Wellness Program			7,885.00	40,000.00	40,000.00	40,000.00
31	2 6500	Advertisement - Tax Sales	1,252.17	3,000.00	3,068.76	5,000.00	5,000.00	5,000.00
32	2 7000	Copy Paper	21,446.59	23,000.00	19,842.71	25,000.00	25,000.00	25,000.00
33	2 7400	Museum	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
34	2 8000	Refunds	0.00	0.00	0.00	0.00	0.00	0.00
35	2 8304	District Court Probation Officer (old code)	60,786.88	64,044.00	64,043.32	0.00	0.00	0.00
36	2 9000	Unemployment Payments	5,263.55	14,000.00	19,290.45	30,000.00	30,000.00	30,000.00
37	2 9900	Miscellaneous	221,457.06	200,000.00	134,005.63	200,000.00	200,000.00	200,000.00
38								
39		TOTAL OPERATING EXPENSES	613,644.72	837,044.00	409,622.63	632,747.46	1,216,747.46	1,216,747.46

970-MISC GENERAL-PLATTE CO

						Fund	0100	GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND 970-MISC GENERAL-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40		**SUPPLIES AND MATERIALS**						
41	3 0204	Snow Removal	10,958.75	2,000.00	0.00	2,000.00	2,000.00	2,000.00
42								0.00
43		TOTAL SUPPLIES AND MATERIALS	10,958.75	2,000.00	0.00	2,000.00	2,000.00	2,000.00
44		**EQUIPMENT RENTAL**						
45								0.00
46		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
47		**CAPITAL OUTLAY**						
48	5 0332	Homeland Security	649,422.75	880,000.00	506,339.22	850,000.00	850,000.00	850,000.00
49	5 0500	Office Equipment - Computers	46,584.18	35,000.00	6,846.55	65,300.00	18,772.00	18,772.00
50	5 0501	Office Equipment - Sheriff	231,931.13	324,750.00	24,121.76	210,750.00	79,400.00	79,400.00
51	5 0503	Office Equipment - Treasurer	0.00	0.00	0.00	6,420.00	6,420.00	6,420.00
52	5 0505	Office Equipment - Election	0.00	2,000.00	0.00	0.00	0.00	0.00
53	5 0506	Office Equipment - District Court	0.00	12,000.00	3,815.00	8,000.00	8,000.00	8,000.00
54	5 0507	Office Equipment - Emergency Management	7,425.00	13,850.00	12,955.76	56,250.00	3,950.00	3,950.00
55	5 0508	Office Equipment - Assessor	0.00	11,600.00	0.00	123,000.00	66,000.00	66,000.00
56	5 2510	Server Infastructure	93,966.74	194,000.00	136,571.02	194,000.00	194,000.00	194,000.00
57								
58		TOTAL CAPITAL OUTLAY	1,029,329.80	1,473,200.00	690,649.31	1,513,720.00	1,226,542.00	1,226,542.00
59		**DEBT SERVICE**						
60								0.00
61		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
62		**TRANSFERS**						
63	7 0200	Interfund Transfer to Road Fund 200	2,500,000.00	2,000,000.00	0.00	7,000,000.00	4,782,600.00	4,782,600.00
64	7 0201	Interfund Transfer to Child Support Enf. Fund 985	0.00	0.00	0.00	14,387.52	25,525.68	25,525.68
65	7 0202	Interfund Transfer to Victims Asst. Fund 2512	133,315.00	142,890.00	142,890.00	132,768.71	0.00	0.00
66	7 0203	Interfund Transfer to Comp. Juv. Serv. Fund 676	100,688.00	110,121.00	110,121.00	31,921.60	0.00	0.00
67	7 0204	Interfund Transfer to Title VI ADA Coordinator	0.00	0.00	0.00	0.00	0.00	0.00
68	7 0205	Interfund Transfer to Diversion Fund 2355	9,512.01	24,351.18	24,351.18	23,443.68	16,443.68	16,443.68
69	7 0207	Interfund Transfer to Grant #3 Fund 2503	0.00	7,000.00	7,000.00	0.00	0.00	0.00
70								
71		TOTAL TRANSFERS	2,743,515.01	2,284,362.18	284,362.18	7,202,521.51	4,824,569.36	4,824,569.36
72		**TOTAL EXPENDITURES/REQUIREMENTS**	**9,232,821.46**	9,805,320.18	**5,596,014.43**	14,528,438.97	12,284,403.82	12,284,403.82

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

970-MISC GENERAL-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

200-ROAD FUND-PLATTE CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**5,740,184.51**	7,167,180.15	**7,167,180.15**	5,989,847.28	5,989,847.28	5,989,847.28
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 01	Dis. Relief - FEMA/NEMA Reimb. 1878,1902,1924	22,271.55	1,250,000.00	1,107,210.87	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*22,271.55*	*1,250,000.00*	*1,107,210.87*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	340 01	NDEE Grant	0.00	0.00	0.00	0.00	0.00	0.00
8	346 03	Motor Vehicle Fee	303,339.78	250,000.00	292,331.13	275,000.00	275,000.00	275,000.00
9	347 01	Highway/Street Allocation	4,235,756.26	4,000,000.00	4,330,768.12	4,357,178.00	4,357,178.00	4,357,178.00
10	347 02	Incentive Payments	7,000.00	7,000.00	8,750.00	7,000.00	8,500.00	8,500.00
11	347 04	State Hwy - Urban Maintenance	0.00	1,723.00	3,307.20	1,583.40	1,583.40	1,583.40
12	347 10	Road/Bridge Project Costs	546,936.35	250,000.00	0.00	0.00	0.00	0.00
13	347 50	Highway Street Buyback Program - STP	202,519.17	190,031.15	190,031.15	195,859.21	195,859.21	195,859.21
14	347 60	Highway Bridge Buyback Program	314,263.54	251,993.16	251,993.16	270,732.46	270,732.46	270,732.46
15								
16		*Subtotal of State Revenue*	*5,609,815.10*	*4,950,747.31*	*5,077,180.76*	*5,107,353.07*	*5,108,853.07*	*5,108,853.07*
17		**INTERGOVERNMENTAL LOCAL**						
18	353 03	In-Lieu-Of-Tax-Housing Authority	0.00	0.00	0.00	0.00	0.00	0.00
19	361 03	Sales Tax Commission over 6,000	10,107.85	10,000.00	9,922.46	9,000.00	9,000.00	9,000.00
20	420 20	Roads/Loup Township	101,211.70	60,000.00	24,728.37	20,000.00	60,000.00	60,000.00
21	420 30	Road Cost Reimbursement	221,795.78	5,000.00	1,202,292.40	5,000.00	5,000.00	5,000.00
22	450 02	Photo Copy	98.75	0.00	55.00	0.00	0.00	0.00
23	473 05	Road - Jury Duty Reimbursement	175.00	0.00	0.00	0.00	0.00	0.00
24	530 01	Sale of Surplus - Fixed	133,065.90	5,000.00	32,955.90	5,000.00	5,000.00	5,000.00
25	530 03	Sales of Surplus Property - Misc.	10,199.50	3,500.00	6,007.80	3,500.00	3,500.00	3,500.00
26	530 04	Sale of Supplies	287.22	500.00	836.92	500.00	500.00	500.00
27	530 05	Sale of Materials	1,388.10	1,000.00	400.00	100.00	1,000.00	1,000.00
28	531 02	Insurance Settlements	11,935.23	5,000.00	2,507.69	1,000.00	1,000.00	1,000.00
29	532 03	Refunds - Misc.	133.38	0.00	388.56	0.00	0.00	0.00
30	534 01	Donations/Contributions	0.00	0.00	0.00	0.00	0.00	0.00
31	534 02	Specific Donations	81.52	0.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00
32	540 01	Miscellaneous Rev.	579.08	0.00	98.16	0.00	0.00	0.00
33		Budget Preparer's Adjustment	-50,000.00	0.00	0.00	0.00	0.00	0.00
34								
35		*Subtotal of Local Revenue*	*441,059.01*	*90,000.00*	*1,280,193.26*	*1,344,100.00*	*1,385,000.00*	*1,385,000.00*
36		**TOTAL REVENUES**	6,073,145.66	6,290,747.31	7,464,584.89	6,451,453.07	6,493,853.07	6,493,853.07
37		**TRANSFERS**						
38	590 01	Inter.Transfer from Inherit. Tax Fund 2700	7,000,000.00	3,500,000.00	3,500,000.00	1,674,352.11	1,674,352.11	1,674,352.11
39	590 02	Interfund Transfer from General Fund 100	2,500,000.00	2,000,000.00	0.00	7,000,000.00	4,782,600.00	4,782,600.00

200-ROAD FUND-PLATTE CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40								
41		*Subtotal of Transfers*	*9,500,000.00*	*5,500,000.00*	*3,500,000.00*	*8,674,352.11*	*6,456,952.11*	*6,456,952.11*
42		**TOTAL BALANCE, REVENUE & TRANSFERS**	21,313,330.17	18,957,927.46	18,131,765.04	21,115,652.46	18,940,652.46	18,940,652.46
43		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
44		**TOTAL REVENUE AVAILABLE**	21,313,330.17	18,957,927.46	18,131,765.04	21,115,652.46	18,940,652.46	18,940,652.46
45		**LESS EXPENDITURES**	14,146,150.02		12,141,917.76			
46		**BALANCE FORWARD**	**7,167,180.15**		**5,989,847.28**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

200-ROAD FUND-PLATTE CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND 200-ROAD FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative	144,505.20	182,500.00	163,674.88	184,500.00	184,500.00	184,500.00
3	1 0303	Maintenance Salaries	1,283,240.29	1,750,000.00	1,442,179.36	1,961,200.00	1,961,200.00	1,961,200.00
4	1 0305	Clerical Salary	40,670.00	82,000.00	48,819.57	72,000.00	72,000.00	72,000.00
5	1 0306	Custodial Salary	4,856.25	6,000.00	4,738.05	6,000.00	6,000.00	6,000.00
6	1 0801	Workmans Compensation	86,559.00	100,000.00	0.00	200,000.00	200,000.00	200,000.00
7	1 0900	Retirement Contrib. - County Share	96,402.44	136,500.00	110,418.58	150,100.00	150,100.00	150,100.00
8	1 1000	FICA - County Share	107,852.61	154,575.00	120,752.13	170,400.00	170,400.00	170,400.00
9								0.00
10		TOTAL PERSONAL SERVICES	1,764,085.79	2,411,575.00	1,890,582.57	2,744,200.00	2,744,200.00	2,744,200.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Services	696.70	1,000.00	576.68	1,000.00	1,000.00	1,000.00
13	2 0210	Cell Phone	0.00	600.00	0.00	1,000.00	1,000.00	1,000.00
14	2 0400	Radio Repair	7,188.25	3,000.00	11,255.89	3,000.00	3,000.00	3,000.00
15	2 0501	Light - Electricity	12,830.51	18,000.00	14,254.59	15,000.00	15,000.00	15,000.00
16	2 0503	Shop Heating Fuel	834.00	10,000.00	2,205.53	7,500.00	7,500.00	7,500.00
17	2 0504	Sewer & Water	0.00	1,000.00	500.00	1,000.00	1,000.00	1,000.00
18	2 0505	Garbage	666.00	1,750.00	570.00	1,750.00	1,750.00	1,750.00
19	2 0600	Insurance Premium	0.00	250.00	100.00	250.00	250.00	250.00
20	2 1100	Data Processing Costs	3,504.00	6,000.00	4,956.68	7,500.00	7,500.00	7,500.00
21	2 1200	Office Equipment Repair	1,816.44	2,000.00	1,959.11	2,000.00	2,000.00	2,000.00
22	2 1300	Building Repair	12,728.14	37,500.00	53,730.23	45,000.00	45,000.00	45,000.00
23	2 1400	Road Equipment Repair - Parts	151,393.12	200,000.00	135,425.46	200,000.00	200,000.00	200,000.00
24	2 1600	Other Equipment Repair	437.50	3,000.00	1,212.24	3,000.00	3,000.00	3,000.00
25	2 1700	Travel Expense	0.00	400.00	0.00	400.00	400.00	400.00
26	2 1701	Meals	34.41	300.00	20.61	300.00	300.00	300.00
27	2 1702	Lodging	2,247.65	2,000.00	1,074.70	2,000.00	2,000.00	2,000.00
28	2 1704	Mileage Allowance	696.12	1,000.00	787.50	1,000.00	1,000.00	1,000.00
29	2 1801	Dues, Subscriptions, Registrations, etc.	580.00	3,000.00	910.00	3,000.00	3,000.00	3,000.00
30	2 1802	Road Maintenance by Others	0.00	0.00	1,950.00	0.00	0.00	0.00
31	2 1803	Loup Township Maintenance	0.00	60,000.00	0.00	60,000.00	60,000.00	60,000.00
32	2 1804	Machine Hire from Others	17,610.00	25,000.00	15,633.75	25,000.00	25,000.00	25,000.00
33	2 1814	Special Fuel Tax	10,957.00	15,000.00	9,953.00	15,000.00	15,000.00	15,000.00
34	2 2416	Drug/Alcohol Program Costs	1,686.00	3,500.00	2,558.00	3,500.00	3,500.00	3,500.00
35	2 2520	Legal Fees	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
36								0
37		TOTAL OPERATING EXPENSES	225,905.84	396,800.00	259,633.97	400,700.00	400,700.00	400,700.00
38		**SUPPLIES AND MATERIALS**						
39	3 0101	Office Supplies	1,310.45	2,000.00	1,304.64	2,000.00	2,000.00	2,000.00

200-ROAD FUND-PLATTE CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND 200-ROAD FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40	3 0102	Chemical Supplies	24,682.36	43,000.00	48,109.66	60,000.00	60,000.00	60,000.00
41	3 01013	Janitorial Supplies	1,664.10	3,000.00	3,197.69	3,200.00	3,200.00	3,200.00
42	3 0104	Technical Supplies	0.00	0.00	0.00	0.00	0.00	0.00
43	3 0105	Medical/Hospital Supplies	0.00	0.00	0.00	0.00	0.00	0.00
44	3 0106	Shop Supplies	7,863.90	20,000.00	13,670.29	18,000.00	18,000.00	18,000.00
45	3 0109	Shop Tools	8,169.30	11,000.00	9,133.01	15,000.00	15,000.00	15,000.00
46	3 0110	Small Tools, etc.	2,138.20	4,500.00	4,735.32	7,000.00	7,000.00	7,000.00
47	3 0201	Asphaltic	875.41	45,000.00	25,588.89	55,000.00	55,000.00	55,000.00
48	3 0202	Gravel and Borrow	662,198.94	1,750,000.00	857,023.21	1,500,000.00	1,500,000.00	1,500,000.00
49	3 0203	Grader Blades	47,725.50	49,000.00	49,351.94	60,000.00	60,000.00	60,000.00
50	3 0204	Snow Fence, etc.	2,692.20	2,500.00	332.00	2,000.00	2,000.00	2,000.00
51	3 0205	Concrete, etc.	2,124.86	25,000.00	14,754.10	100,000.00	100,000.00	100,000.00
52	3 0206	Culverts	50,187.30	120,000.00	84,708.80	120,000.00	120,000.00	120,000.00
53	3 0207	Steel Products	2,341.23	5,000.00	6,357.43	10,000.00	10,000.00	10,000.00
54	3 0208	Lumber	40.53	3,000.00	1,267.79	5,000.00	5,000.00	5,000.00
55	3 0209	Machinery and Equipment Fuel	315,321.50	400,000.00	293,154.83	400,000.00	400,000.00	400,000.00
56	3 0210	Machinery and Equipment Grease and Oil	27,216.93	30,000.00	29,736.91	35,000.00	35,000.00	35,000.00
57	3 0211	Machinery and Equipment Tires and Repairs	64,516.07	80,000.00	28,978.60	80,000.00	80,000.00	80,000.00
58	3 0212	Equipment Repairs - Commercial	263,404.35	350,000.00	175,734.46	400,000.00	400,000.00	400,000.00
59	3 0213	Erosion Control Material	2,339.36	10,000.00	10,045.42	15,000.00	15,000.00	15,000.00
60	3 0214	Seed, Trees & Plantings	1,687.23	5,000.00	2,299.98	20,000.00	20,000.00	20,000.00
61	3 0125	Other Road/Bridge Material	0.00	5,000.00	5,247.82	6,000.00	6,000.00	6,000.00
62	3 0218	Chains	0.00	0.00	0.00	0.00	0.00	0.00
63	3 0301	Traffic Signs	2,934.39	20,000.00	10,805.33	25,000.00	25,000.00	25,000.00
64	3 0302	Sign Posts	0.00	10,000.00	14,512.43	15,000.00	15,000.00	15,000.00
65	3 0303	Guard Rail & Posts	0.00	5,000.00	780.20	5,000.00	5,000.00	5,000.00
66	3 0304	Guard Posts & Delineators	0.00	0.00	0.00	0.00	0.00	0.00
67	3 0306	Pavement Marking	48,549.00	45,000.00	91,992.50	100,000.00	100,000.00	100,000.00
68	3 0308	Flares, Flags, Barricades	3,757.48	5,000.00	6,689.80	10,000.00	10,000.00	10,000.00
69	3 0309	Pipes, Bolts, etc.	197.87	1,100.00	183.99	1,100.00	1,100.00	1,100.00
70	3 0400	Miscellaenous Supplies & Materials	189.45	3,000.00	511.41	3,000.00	3,000.00	3,000.00
71								0.00
72		TOTAL SUPPLIES AND MATERIALS	1,544,127.91	3,052,100.00	1,790,208.45	3,072,300.00	3,072,300.00	3,072,300.00
73		**EQUIPMENT RENTAL**						
74	4 0105	Bobcat Rental	11,480.00	25,000.00	13,066.00	15,000.00	15,000.00	15,000.00
75	4 0120	Other Equipment Rental - Excavator	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
76	4 0200	Other Equipment Rental	73,633.58	12,500.00	32,110.99	40,000.00	40,000.00	40,000.00
77	4 0300	General Equipment Rental	0.00	35,000.00	39,788.00	35,000.00	35,000.00	35,000.00
78	4 0400	Land Rentals	0.00	0.00	0.00	0.00	0.00	0.00

200-ROAD FUND-PLATTE CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND 200-ROAD FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
79	4 0500	Building/Facilities Rental	0.00	0.00	0.00	0.00	0.00	0.00
80								
81		TOTAL EQUIPMENT RENTAL	85,113.58	72,500.00	84,964.99	142,000.00	142,000.00	142,000.00
82		**CAPITAL OUTLAY**						
83	5 0101	Right of Way	624.32	7,500.00	604.06	7,500.00	7,500.00	7,500.00
84	5 0102	Easement & Others	1,995.06	5,000.00	1,054.90	5,000.00	5,000.00	5,000.00
85	5 0103	Purchase - Liquidated Damages	238.00	3,000.00	2,615.81	0.00	0.00	0.00
86	5 0104	Liquidated Damages				3,000.00	3,000.00	3,000.00
87	5 0200	Storage Building	0.00	25,000.00	0.00	775,000.00	0.00	0.00
88	5 0220	DeIcer Tanks and Equipment	0.00	0.00	7,805.00	10,000.00	10,000.00	10,000.00
89	5 0302	Pickups	0.00	220,000.00	61,739.00	290,000.00	290,000.00	290,000.00
90	5 0303	Trucks	195,639.00	1,200,000.00	781,566.34	1,650,000.00	1,650,000.00	1,650,000.00
91	5 0306	Loaders	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
92	5 0307	Motor Graders	0.00	965,000.00	952,937.00	690,000.00	690,000.00	690,000.00
93	5 0308	Air Compressor	0.00	0.00	11,409.22	0.00	0.00	0.00
94	5 0310	Asphalt Equipment			47,455.00	0.00	0.00	0.00
95	5 0311	Radio Equipment	0.00	0.00	0.00	0.00	0.00	0.00
96	5 0314	Other Road Equipment - Trailer	10,024.99	0.00	0.00	10,000.00	10,000.00	10,000.00
97	5 0315	Data Processing Equipment - ADT	0.00	10,000.00	0.00	0.00	0.00	0.00
98	5 0318	Safety Equipment	6,294.69	11,000.00	7,389.54	11,000.00	11,000.00	11,000.00
99	5 0320	Grinder	29,926.20	0.00	332.50	0.00	0.00	0.00
100	5 0321	Excavator	0.00	0.00	0.00	0.00	0.00	0.00
101	5 0333	Chain saws	989.96	2,500.00	2,729.90	2,500.00	2,500.00	2,500.00
102	5 0500	Office Equipment Repair	1,048.06	3,000.00	1,314.43	3,000.00	3,000.00	3,000.00
103	5 0700	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
104	5 1100	Other Equipment	15,800.00	0.00	38,374.98	0.00	0.00	0.00
105	5 1201	Armor Coating	480,207.09	231,000.00	269,365.94	1,000,000.00	0.00	0.00
106	5 1202	Grading	127,240.10	350,000.00	0.00	0.00	0.00	0.00
107	5 1205	Bituminous Surfacing	5,163,780.89	3,500,000.00	3,450,637.49	1,600,000.00	1,600,000.00	1,600,000.00
108	5 1206	Concrete Surfacing	1,501,788.85	730,000.00	569,397.59	550,000.00	550,000.00	550,000.00
109	5 1207	Structures, Pipes, Box Culverts	211,477.82	1,146,000.00	0.00	1,960,000.00	2,410,000.00	2,410,000.00
110	5 1211	Bridges	891,237.82	2,123,000.00	0.00	3,200,000.00	2,350,000.00	2,350,000.00
111	5 1212	1 Year Plan Projects			31,083.60	0.00	0.00	0.00
112	5 1215	E. 29th Viaduct Project	976,336.70	1,000,000.00	1,192,958.37	1,500,000.00	1,500,000.00	1,500,000.00
113	5 1301	Legal Fees	75.96	0.00	0.00	0.00	0.00	0.00
114	5 1302	Engineering Fees	875,521.52	1,000,000.00	651,345.96	1,000,000.00	1,000,000.00	1,000,000.00
115	5 1304	Surveyor Fees	10,810.00	5,000.00	7,500.00	2,000.00	2,000.00	2,000.00
116	5 1306	Consultant Fees	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
117	5 1307	Advertisement for Bids	670.51	4,000.00	2,238.87	3,500.00	3,500.00	3,500.00

200-ROAD FUND-PLATTE CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND 200-ROAD FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
118	5 1400	Miscellaneous	1,189.36	1,500.00	672.28	1,500.00	1,500.00	1,500.00
119								0.00
120		TOTAL CAPITAL OUTLAY	10,526,916.90	12,866,500.00	8,116,527.78	14,598,000.00	12,423,000.00	12,423,000.00
121		**DEBT SERVICE**						
122								0.00
123								
124		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
125		**TRANSFERS**						
126								0.00
127		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
128		**TOTAL EXPENDITURES**	**14,146,150.02**		**12,141,917.76**			
129		**TOTAL BUDGET OF EXPENDITURES**		18,799,475.00		20,957,200.00	18,782,200.00	18,782,200.00
130		**NECESSARY CASH RESERVE**		158,452.46		158,452.46	158,452.46	158,452.46
131		**TOTAL REQUIREMENTS**		18,957,927.46		21,115,652.46	18,940,652.46	18,940,652.46

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

200-ROAD FUND-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

676-COMP. JUVENILE SERVICE PLAN FUND-PLATTE CO

						Fund	0676	J.S. PLAN
						Function	652	**J.S. PLAN**
	Code No.	**JUVENILE SERVICE PLAN -COMP. JUVENILE SERVICE PLAN FUND-PLATTE REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**593,978.51**	74,519.52	**74,519.52**	116,466.92	116,466.92	116,466.92
2		**INTERGOVERNMENTAL FEDERAL**						
3	330 30	Crime Commission	97,066.05	102,085.00	95,177.27	95,000.00	108,000.00	108,000.00
4								
5		*Subtotal of Federal Revenue*	*97,066.05*	*102,085.00*	*95,177.27*	*95,000.00*	*108,000.00*	*108,000.00*
6		**INTERGOVERNMENTAL STATE**						
7	340 01	State Grants	0.00	0.00	0.00	0.00	0.00	0.00
8	340 04	Comp. Juvenile Program Fees	8,420.00	0.00	7,645.00	7,000.00	7,000.00	7,000.00
9								
10		*Subtotal of State Revenue*	*8,420.00*	*0.00*	*7,645.00*	*7,000.00*	*7,000.00*	*7,000.00*
11		**INTERGOVERNMENTAL LOCAL**						
12	473 05	Jury Duty Reimbursed	70.00	0.00	0.00	0.00	0.00	0.00
13		Budget Preparer's Adjustment	0.12	0.00	0.00	0.00	0.00	0.00
14								
15		*Subtotal of Local Revenue*	*70.12*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL REVENUES**	105,556.17	102,085.00	102,822.27	102,000.00	115,000.00	115,000.00
17		**TRANSFERS**						
18	590 02	Interfund Transfer from General Fund - 100	100,688.00	110,121.00	110,121.00	31,921.60	0.00	0.00
19								
20		*Subtotal of Transfers*	*100,688.00*	*110,121.00*	*110,121.00*	*31,921.60*	*0.00*	*0.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	800,222.68	286,725.52	287,462.79	250,388.52	231,466.92	231,466.92
22		**PROPERTY TAXES**						
23		**TOTAL REVENUE AVAILABLE**	800,222.68	286,725.52	287,462.79	250,388.52	231,466.92	231,466.92
24		**LESS EXPENDITURES**	725,703.16		170,995.87			
25		**BALANCE FORWARD**	**74,519.52**		**116,466.92**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

676-COMP. JUVENILE SERVICE PLAN FUND-PLATTE CO

						Fund	0676	J.S. PLAN
						Function	652	**J.S. PLAN**
	Code No.	**JUVENILE SERVICE PLAN -COMP. JUVENILE SERVICE PLAN FUND-PLATTE EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical	64,580.00	101,792.00	77,252.48	66,200.00	66,200.00	66,200.00
3	1 0405	Part Time Clerical	62,058.79	59,821.00	42,722.09	59,361.00	59,361.00	59,361.00
4	1 0901	County Retirement/County Share	6,880.27	9,243.00	6,977.52	6,877.00	6,877.00	6,877.00
5	1 1000	FICA/County Share	9,227.41	12,724.00	8,665.73	9,605.00	9,605.00	9,605.00
6								0.00
7		TOTAL PERSONAL SERVICES	142,746.47	183,580.00	135,617.82	142,043.00	142,043.00	142,043.00
8		**OPERATING EXPENSES**						
9	2 1700	Travel Expense	1,917.84	2,324.00	113.90	2,552.00	2,552.00	2,552.00
10	2 1701	Meals	45.96	300.00	143.65	300.00	300.00	300.00
11	2 1704	Mileage Expense	0.00	0.00	0.00	0.00	0.00	0.00
12	2 2500	Consultant/Contracts - Grant	17,782.57	15,189.00	18,326.94	19,146.00	19,146.00	19,146.00
13	2 2501	Consultant/Contracts - County	4,402.65	4,500.00	4,417.50	4,500.00	4,500.00	4,500.00
14	2 2515	United Way Grant	140.00	0.00	0.00	0.00	0.00	0.00
15	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	3,397.92	3,397.92
16								
17		TOTAL OPERATING EXPENSES	24,289.02	22,313.00	23,001.99	26,498.00	29,895.92	29,895.92
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Office Supplies - County	3,292.01	3,600.00	1,532.95	3,600.00	3,600.00	3,600.00
20	3 0120	Program Operating Supplies - Grant	5,375.66	4,913.00	10,843.11	5,928.00	5,928.00	5,928.00
21	3 0400	Miscellaneous Supplies	0.00	0.00	0.00	0.00	0.00	0.00
22								
23		TOTAL SUPPLIES AND MATERIALS	8,667.67	8,513.00	12,376.06	9,528.00	9,528.00	9,528.00
24		**EQUIPMENT RENTAL**						
25								
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0500	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
29								
30		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
31		**DEBT SERVICE**						
32								0.00
33		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
34		**TRANSFERS**						
35	7 0209	Interfund Transfer to General Fund 100	550,000.00	0.00	0.00	0.00	0.00	0.00
36								
37		TOTAL TRANSFERS	550,000.00	0.00	0.00	0.00	0.00	0.00
38		**TOTAL EXPENDITURES**	**725,703.16**		**170,995.87**			
39		**TOTAL BUDGET OF EXPENDITURES**		214,406.00		178,069.00	181,466.92	181,466.92

40		**NECESSARY CASH RESERVE**		72,319.52		72,319.52	50,000.00	50,000.00
41		**TOTAL REQUIREMENTS**		286,725.52		250,388.52	231,466.92	231,466.92

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

676-COMP. JUVENILE SERVICE PLAN FUND-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

985-CHILD SUPPORT ENFORCEMENT FUND-PLATTE CO

						Fund	0985	CHILD SUPT.
						Function	662	**CHILD SUPT.**
	Code No.	**CHILD SUPPORT ENFORCEMENT -CHILD SUPPORT ENFORCEMENT FUND-PLATTE REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**411,505.12**	116,662.84	**116,662.84**	85,949.32	85,949.32	85,949.32
2		**INTERGOVERNMENTAL FEDERAL**						
3	331 02	Title IV-D Child Support Atty.	112,290.71	0.00	153,230.87	150,000.00	124,550.00	124,550.00
4	331 04	Child Support Incentives - Atty.	105,513.00	168,225.00	0.00	0.00	0.00	0.00
5								
6		*Subtotal of Federal Revenue*	*217,803.71*	*168,225.00*	*153,230.87*	*150,000.00*	*124,550.00*	*124,550.00*
7		**INTERGOVERNMENTAL STATE**						
8	540 01	Misc. Revenue	0.00	1,000.00	0.00	0.00	0.00	0.00
9								
10		*Subtotal of State Revenue*	*0.00*	*1,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12							0.00	0.00
13								
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	217,803.71	169,225.00	153,230.87	150,000.00	124,550.00	124,550.00
16		**TRANSFERS**						
17	590 02	Interfund Transfer from General Fund 100	0.00	0.00	0.00	14,387.52	25,525.68	25,525.68
18								
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*14,387.52*	*25,525.68*	*25,525.68*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	629,308.83	285,887.84	269,893.71	250,336.84	236,025.00	236,025.00
21		**PROPERTY TAXES**						
22		**TOTAL REVENUE AVAILABLE**	629,308.83	285,887.84	269,893.71	250,336.84	236,025.00	236,025.00
23		**LESS EXPENDITURES**	512,645.99		183,944.39			
24		**BALANCE FORWARD**	**116,662.84**		**85,949.32**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

985-CHILD SUPPORT ENFORCEMENT FUND-PLATTE CO

						Fund	0985	CHILD SUPT.
						Function	662	**CHILD SUPT.**
	Code No.	**CHILD SUPPORT ENFORCEMENT -CHILD SUPPORT ENFORCEMENT FUND-PLATTE EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical	125,828.47	181,696.00	153,823.91	150,000.00	150,000.00	150,000.00
3	1 0901	County Retirement/County Share	8,339.92	12,265.00	10,383.11	10,100.00	10,100.00	10,100.00
4	1 1000	FICA/County Share	9,093.71	13,900.00	11,196.52	11,400.00	11,400.00	11,400.00
5								
6		TOTAL PERSONAL SERVICES	143,262.10	207,861.00	175,403.54	171,500.00	171,500.00	171,500.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Services	2,522.51	3,500.00	2,726.70	3,800.00	3,800.00	3,800.00
9	2 1100	Data Processing Costs	1,605.50	0.00	0.00	0.00	0.00	0.00
10	2 1701	Meals	155.89	225.00	0.00	225.00	0.00	0.00
11	2 1702	Lodging	557.70	475.00	0.00	660.00	0.00	0.00
12	2 1704	Mileage Allowance	148.16	225.00	0.00	100.00	0.00	0.00
13	2 1801	Dues, Subscriptions, Registrations, etc.	348.00	575.00	460.00	575.00	575.00	575.00
14	2 9900	Miscellaneous	0.00	100.00	0.00	100.00	100.00	100.00
15								
16		TOTAL OPERATING EXPENSES	5,337.76	5,100.00	3,186.70	5,460.00	4,475.00	4,475.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Office Supplies - County	2,137.50	3,500.00	2,294.44	3,500.00	3,500.00	3,500.00
19	3 0118	Stationary/Envelopes	0.00	600.00	803.71	850.00	850.00	850.00
20								
21		TOTAL SUPPLIES AND MATERIALS	2,137.50	4,100.00	3,098.15	4,350.00	4,350.00	4,350.00
22		**EQUIPMENT RENTAL**						
23	4 0201	Equipment Rental	1,880.00	2,500.00	2,256.00	2,500.00	2,500.00	2,500.00
24								
25		TOTAL EQUIPMENT RENTAL	1,880.00	2,500.00	2,256.00	2,500.00	2,500.00	2,500.00
26		**CAPITAL OUTLAY**						
27	5 0500	Office Equipment	28.63	3,000.00	0.00	3,200.00	3,200.00	3,200.00
28	5 0700	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
29								
30		TOTAL CAPITAL OUTLAY	28.63	3,000.00	0.00	3,200.00	3,200.00	3,200.00
31		**DEBT SERVICE**						
32								0.00
33		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
34		**TRANSFERS**						
35	7 0209	Interfund Transfer to General Fund 100	360,000.00	0.00	0.00	0.00	0.00	0.00
36								
37		TOTAL TRANSFERS	360,000.00	0.00	0.00	0.00	0.00	0.00
38		**TOTAL EXPENDITURES**	**512,645.99**		**183,944.39**			
39		**TOTAL BUDGET OF EXPENDITURES**		222,561.00		187,010.00	186,025.00	186,025.00

40		**NECESSARY CASH RESERVE**		63,326.84		63,326.84	50,000.00	50,000.00
41		**TOTAL REQUIREMENTS**		285,887.84		250,336.84	236,025.00	236,025.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

985-CHILD SUPPORT ENFORCEMENT FUND-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

990-VISITORS PROMOTION FUND-PLATTE CO

						Fund	0990	VISITORS
						Function	879	**PROMOTION**
	Code No.	**VISITORS PROMOTION FUND 990-VISITORS PROMOTION FUND-PLATTE CO REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**135,556.49**	152,425.15	**152,425.15**	138,568.17	138,568.17	138,568.17
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	322 50	Visitor Promotion Lodging	219,976.57	211,000.00	220,525.94	218,000.00	218,000.00	218,000.00
7	340 01	State Grants	5,250.00	5,585.00	0.00	0.00	0.00	0.00
8								
9		*Subtotal of State Revenue*	*225,226.57*	*216,585.00*	*220,525.94*	*218,000.00*	*218,000.00*	*218,000.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	350 01	Grants - Principal Not Federal or State	0.00	0.00	0.00	0.00	0.00	0.00
12	490 00	Display Advertisements	0.00	0.00	2,500.00	0.00	0.00	0.00
13	505 01	Program Fees - Clients Dues	0.00	0.00	0.00	0.00	0.00	0.00
14	532 01	Refund of Prior Year Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
15	532 02	Cancellation - Prior Year's Warrants	264.00	0.00	0.00	0.00	0.00	0.00
16	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
17	534 01	C.V. B. Sponsorships	2,900.00	4,300.00	16,050.00	4,300.00	4,300.00	4,300.00
18	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
19		Budget Preparer's Adjustment			498.00	0.00	0.00	0.00
20								
21		*Subtotal of Local Revenue*	*3,164.00*	*4,300.00*	*19,048.00*	*4,300.00*	*4,300.00*	*4,300.00*
22		**TOTAL REVENUES**	228,390.57	220,885.00	239,573.94	222,300.00	222,300.00	222,300.00
23		**TRANSFERS**						
24								
25		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
26		**TOTAL BALANCE, REVENUE & TRANSFERS**	363,947.06	373,310.15	391,999.09	360,868.17	360,868.17	360,868.17
27		**PROPERTY TAXES**						
28		**TOTAL REVENUE AVAILABLE**	363,947.06	373,310.15	391,999.09	360,868.17	360,868.17	360,868.17
29		**LESS EXPENDITURES**	211,521.91		253,430.92			
30		**BALANCE FORWARD**	**152,425.15**		**138,568.17**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

990-VISITORS PROMOTION FUND-PLATTE CO

						Fund	0990	VISITORS
						Function	879	**PROMOTION**
	Code No.	**VISITORS PROMOTION FUND 990-VISITORS PROMOTION FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical Salary	17,155.00	45,000.00	24,542.70	45,000.00	45,000	45,000
3	1 0318	Director's Salary	68,050.10	64,500.00	64,384.65	66,306.00	66,306	66,306
4	1 0901	County Retirement/County Share	4,593.39	7,300.00	4,345.92	7,500.00	7,500	7,500
5	1 1000	OASI/County Share	6,406.44	8,000.00	6,653.96	8,500.00	8,500	8,500
6								
7		TOTAL PERSONAL SERVICES	96,204.93	124,800.00	99,927.23	127,306.00	127,306.00	127,306.00
8		**OPERATING EXPENSES**						
9	2 0100	Postage	2,629.02	3,500.00	600.63	3,500.00	3,500.00	3,500.00
10	2 1012	Printing and Publishing	22,850.86	35,000.00	43,367.47	34,000.00	34,000.00	34,000.00
11	2 1015	Advertising Costs (Legal Notices)	109.70	700.00	125.02	400.00	400.00	400.00
12	2 1100	Data Processing Costs	2,877.00	30,800.00	23,479.28	30,800.00	30,800.00	30,800.00
13	2 1701	Meals	708.44	3,500.00	677.36	2,500.00	2,500.00	2,500.00
14	2 1702	Lodging	1,974.10	5,000.00	3,515.71	5,000.00	5,000.00	5,000.00
15	2 1704	Mileage	2,428.64	4,000.00	1,916.40	3,000.00	3,000.00	3,000.00
16	2 1801	Dues, Subscriptions, Registrations, etc.	10,152.22	18,000.00	4,947.14	15,000.00	15,000.00	15,000.00
17	2 2000	Telephone Service	1,124.33	1,500.00	575.11	1,000.00	1,000.00	1,000.00
18	2 9900	Miscellaneous - Visitors Promotion Act	57,907.43	75,000.00	55,065.00	75,852.02	75,852.02	75,852.02
19								
20		TOTAL OPERATING EXPENSES	102,761.74	177,000.00	134,269.12	171,052.02	171,052.02	171,052.02
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Office Supplies	2,011.84	5,000.00	1,363.05	5,000.00	5,000.00	5,000.00
23	3 0118	Stationary/Envelopes	0.00	0.00	0.00	0.00	0.00	0.00
24	3 0120	Program Supplies - Marketing	5,448.45	25,000.00	13,935.85	20,000.00	20,000.00	20,000.00
25								
26		TOTAL SUPPLIES AND MATERIALS	7,460.29	30,000.00	15,298.90	25,000.00	25,000.00	25,000.00
27		**EQUIPMENT RENTAL**						
28	4 0501	Office Space Rental	1,800.00	0.00	0.00	0.00	0.00	0.00
29								
30		TOTAL EQUIPMENT RENTAL	1,800.00	0.00	0.00	0.00	0.00	0.00
31		**CAPITAL OUTLAY**						
32	5 0500	Office Equipment	3,294.95	9,000.00	3,935.67	5,000.00	5,000.00	5,000.00
33								
34		TOTAL CAPITAL OUTLAY	3,294.95	9,000.00	3,935.67	5,000.00	5,000.00	5,000.00
35		**DEBT SERVICE**						
36								0.00
37		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
38		**TRANSFERS**						
39								0.00

40		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
41		**TOTAL EXPENDITURES**	**211,521.91**		**253,430.92**			
42		**TOTAL BUDGET OF EXPENDITURES**		340,800.00		328,358.02	328,358.02	328,358.02
43		**NECESSARY CASH RESERVE**		32,510.15		32,510.15	32,510.15	32,510.15
44		**TOTAL REQUIREMENTS**		373,310.15		360,868.17	360,868.17	360,868.17

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

990-VISITORS PROMOTION FUND
Office, Activity or Function

_____
Signature of Officer

995-VISITORS IMPROVEMENT FUND-PLATTE CO

						Fund	0995	VISIT IMPROVE
						Function	879	**PROMOTION**
	Code No.	**VISITORS IMPROVEMENT FUND 995-VISITORS IMPROVEMENT FUND-PLATTE CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**909,239.43**	734,751.83	**734,751.83**	553,456.19	553,456.19	553,456.19
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	322 50	Visitor Promotion Lodging	219,976.56	0.00	220,525.96	218,000.00	218,000.00	218,000.00
7								
8		*Subtotal of State Revenue*	*219,976.56*	*0.00*	*220,525.96*	*218,000.00*	*218,000.00*	*218,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	219,976.56	0.00	220,525.96	218,000.00	218,000.00	218,000.00
13		**TRANSFERS**						
14								
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,129,215.99	734,751.83	955,277.79	771,456.19	771,456.19	771,456.19
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	1,129,215.99	734,751.83	955,277.79	771,456.19	771,456.19	771,456.19
19		**LESS EXPENDITURES**	394,464.16		401,821.60			
20		**BALANCE FORWARD**	**734,751.83**		**553,456.19**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

995-VISITORS IMPROVEMENT FUND-PLATTE CO

						Fund	0995	VISIT IMPROVE
						Function	879	**PROMOTION**
	Code No.	**VISITORS IMPROVEMENT FUND 995-VISITORS IMPROVEMENT FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 6000	Visitors Improvement	394,464.16	734,751.83	401,821.60	771,456.19	771,456.19	771,456.19
5								
6		TOTAL OPERATING EXPENSES	394,464.16	734,751.83	401,821.60	771,456.19	771,456.19	771,456.19
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
12		**CAPITAL OUTLAY**						
13								
14		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
15		**DEBT SERVICE**						
16								0.00
17		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19								0.00
20		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**394,464.16**		**401,821.60**			
22		**TOTAL BUDGET OF EXPENDITURES**		734,751.83		771,456.19	771,456.19	771,456.19
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		734,751.83		771,456.19	771,456.19	771,456.19

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

995-VISITORS IMPROVEMENT FU
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVATION MODERNIZATION FUND--PLATTE CO

						Fund	1150	PRESERVE MOD
						Function	604	**REG OF DEEDS**
	Code No.	**PRESERVATION MODERNIZATION FUND -PRESERVATION MODERNIZATION FUND--PLATT REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**118,875.40**	131,397.84	**131,397.84**	145,161.04	145,161.04	145,161.04
2		**INTERGOVERNMENTAL FEDERAL**						
3								*0.00*
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation/Modernization Fees	18,359.00	0.00	20,100.50	5,000.00	12,000.00	12,000.00
7								
8		*Subtotal of State Revenue*	*18,359.00*	*0.00*	*20,100.50*	*5,000.00*	*12,000.00*	*12,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	18,359.00	0.00	20,100.50	5,000.00	12,000.00	12,000.00
13		**TRANSFERS**						
14								*0.00*
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	137,234.40	131,397.84	151,498.34	150,161.04	157,161.04	157,161.04
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	137,234.40	131,397.84	151,498.34	150,161.04	157,161.04	157,161.04
19		**LESS EXPENDITURES**	5,836.56		6,337.30			
20		**BALANCE FORWARD**	**131,397.84**		**145,161.04**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND--PLATTE CO

						Fund	1150	PRESERVE MOD
						Function	604	**REG OF DEEDS**
	Code No.	**PRESERVATION MODERNIZATION FUND -PRESERVATION MODERNIZATION FUND--PLATT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	5,836.56	131,397.84	6,337.30	150,161.04	157,161.04	157,161.04
7								
8		TOTAL OPERATING EXPENSES	5,836.56	131,397.84	6,337.30	150,161.04	157,161.04	157,161.04
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**DEBT SERVICE**						
19								0.00
20		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22								0.00
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES**	**5,836.56**		**6,337.30**			
25		**TOTAL BUDGET OF EXPENDITURES**		131,397.84		150,161.04	157,161.04	157,161.04
26		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
27		**TOTAL REQUIREMENTS**		131,397.84		150,161.04	157,161.04	157,161.04

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

1150-PRESERVATION MODERNIZ
Office, Activity or Function

_____
Signature of Officer

1275 - SELF FUNDING INSURANCE FUND - PLATTE CO

						Fund	1275	SELF INS.
						Function	614	**SELF INS.**
	Code No.	**SELF FUNDING INSURANCE FUND '5 - SELF FUNDING INSURANCE FUND - PLATTE REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**13,196.24**	755,171.17	**755,171.17**	511,220.09	511,220.09	511,220.09
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	531 07	Insurance Premiums	1,157,750.00	0.00	0.00	0.00	347,400.00	347,400.00
10								0.00
11		*Subtotal of Local Revenue*	*1,157,750.00*	*0.00*	*0.00*	*0.00*	*347,400.00*	*347,400.00*
12		**TOTAL REVENUES**	1,157,750.00	0.00	0.00	0.00	347,400.00	347,400.00
13		**TRANSFERS**						
14	590 02	Interfund Transfer from Self Funding Ins. Fund 1275	0.00	350,000.00	0.00	0.00	0.00	0.00
15								
16		*Subtotal of Transfers*	*0.00*	*350,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,170,946.24	1,105,171.17	755,171.17	511,220.09	858,620.09	858,620.09
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	1,170,946.24	1,105,171.17	755,171.17	511,220.09	858,620.09	858,620.09
20		**LESS EXPENDITURES**	415,775.07		243,951.08			
21		**BALANCE FORWARD**	**755,171.17**		**511,220.09**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1275 - SELF FUNDING INSURANCE FUND - PLATTE CO

						Fund	1275	SELF INS.
						Function	614	**SELF INS.**
	Code No.	**SELF FUNDING INSURANCE FUND '5 - SELF FUNDING INSURANCE FUND - PLATTE EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0600	Insurance Premiums	415,775.07	0.00	243,951.08	400,000.00	752,620.09	752,620.09
6								0.00
7		TOTAL OPERATING EXPENSES	415,775.07	0.00	243,951.08	400,000.00	752,620.09	752,620.09
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15							0.00	0.00
16								
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**DEBT SERVICING**						
19								0.00
20		TOTAL DEBT SERVICING	0.00	0.00	0.00		0.00	0.00
21		**TRANSFERS**						
22	7 0200	Interfund Transfer to Self Funding Ins. Fund 1275	0.00	350,000.00	0.00	0.00	0.00	0.00
23								
24		TOTAL TRANSFERS	0.00	350,000.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**415,775.07**		**243,951.08**			
26		**TOTAL BUDGET OF EXPENDITURES**		350,000.00		400,000.00	752,620.09	752,620.09
27		**NECESSARY CASH RESERVE**		755,171.17		111,220.09	106,000.00	106,000.00
28		**TOTAL REQUIREMENTS**		1,105,171.17		511,220.09	858,620.09	858,620.09

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

1275 - SELF FUNDING INSURANC
Office, Activity or Function

_____
Signature of Officer

2000 - COUNTY LIBRARY FUND - PLATTE CO

						Fund	2000	LIBRARY
						Function	860	**LIBRARY**
	Code No.	**COUNTY LIBRARY FUND 2000 - COUNTY LIBRARY FUND - PLATTE CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**61,705.91**	61,707.88	**61,707.88**	61,716.78	61,716.78	61,716.78
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	-1.81	0.00	-3.12	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*-1.81*	*0.00*	*-3.12*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	361 01	Homestead Exemption Commission	0.02	0.00	0.03	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.02*	*0.00*	*0.03*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	-1.79	0.00	-3.09	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	61,704.12	61,707.88	61,704.79	61,716.78	61,716.78	61,716.78
18		**PROPERTY TAXES**	3.76	0.00	11.99	0.00	0.00	0.00
19		**TOTAL REVENUE AVAILABLE**	61,707.88	61,707.88	61,716.78	61,716.78	61,716.78	61,716.78
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**61,707.88**		**61,716.78**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2000 - COUNTY LIBRARY FUND - PLATTE CO

						Fund	2000	LIBRARY
						Function	860	**LIBRARY**
	Code No.	**COUNTY LIBRARY FUND 2000 - COUNTY LIBRARY FUND - PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 4428	Humphrey Library	0.00	61,707.88	0.00	61,716.78	716.78	716.78
6	2 4429	Library Services	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	61,707.88	0.00	61,716.78	716.78	716.78
9		**SUPPLIES AND MATERIALS**						
10	2 9900	Miscellaneous					0.00	0.00
11								0.00
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**DEBT SERVICE**						
20								0.00
21		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23	7 0200	Interfund Transfer to General Fund 100				0.00	61,000.00	61,000.00
24								
25		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	61,000.00	61,000.00
26		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
27		**TOTAL BUDGET OF EXPENDITURES**		61,707.88		61,716.78	61,716.78	61,716.78
28		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
29		**TOTAL REQUIREMENTS**		61,707.88		61,716.78	61,716.78	61,716.78

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2000 - COUNTY LIBRARY FUND - F
Office, Activity or Function

_____
Signature of Officer

2355-DIVERSION-PLATTE CO

						Fund	2355	DIVERSION
						Function	666	**DIVERSION**
	Code No.	**DIVERSION FUND 2355-DIVERSION-PLATTE CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**13,655.99**	5,118.82	**5,118.82**	12,968.15	12,968.15	12,968.15
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	532 03	Refunds - Miscellaneous	185.26	0.00	0.00	0.00	0.00	0.00
10	540 01	Miscellaneous Revenue	23,620.00	46,075.00	34,006.00	20,000.00	27,000.00	27,000.00
11		Budget Preparer's Adjustment	-185.26	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*23,620.00*	*46,075.00*	*34,006.00*	*20,000.00*	*27,000.00*	*27,000.00*
14		**TOTAL REVENUES**	23,620.00	46,075.00	34,006.00	20,000.00	27,000.00	27,000.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from General Fund - 100	9,512.01	24,351.18	24,351.18	23,443.68	16,443.68	16,443.68
17								
18		*Subtotal of Transfers*	*9,512.01*	*24,351.18*	*24,351.18*	*23,443.68*	*16,443.68*	*16,443.68*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	46,788.00	75,545.00	63,476.00	56,411.83	56,411.83	56,411.83
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	46,788.00	75,545.00	63,476.00	56,411.83	56,411.83	56,411.83
22		**LESS EXPENDITURES**	41,669.18		50,507.85			
23		**BALANCE FORWARD**	**5,118.82**		**12,968.15**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2355-DIVERSION-PLATTE CO

						Fund	2355	DIVERSION
						Function	666	**DIVERSION**
	Code No.	**DIVERSION FUND 2355-DIVERSION-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Director Salary	34,792.44	43,378.00	43,347.02	46,416.00	46,416.00	46,416.00
3	1 0305	Clerical Salary	0.00	19,760.00	0.00	0.00	0.00	0.00
4	1 0900	County Retirement - County Share	1,940.34	4,262.00	2,925.92	3,133.00	3,133.00	3,133.00
5	1 1000	FICA/County Share	2,544.80	4,830.00	3,082.77	3,547.83	3,547.83	3,547.83
6							0.00	0.00
7		TOTAL PERSONAL SERVICES	39,277.58	72,230.00	49,355.71	53,096.83	53,096.83	53,096.83
8		**OPERATING EXPENSES**						
9	2 0100	Postage	0.00	50.00	0.00	50.00	50.00	50.00
10	2 0317	Mental Health Evaluations	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
11	2 1700	Conference Training	49.12	250.00	0.00	250.00	250.00	250.00
12	2 2000	Printing/Publishing	0.00	450.00	391.28	450.00	450.00	450.00
13	2 2410	Bilingual Contract	0.00	0.00	0.00	0.00	0.00	0.00
14	2 9900	Miscellaneous	0.00	100.00	0.00	100.00	100.00	100.00
15								
16		TOTAL OPERATING EXPENSES	49.12	1,850.00	391.28	1,850.00	1,850.00	1,850.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Office Supplies	2,342.48	1,250.00	760.86	1,250.00	1,250.00	1,250.00
19	3 0118	Stationary/Envelopes	0.00	50.00	0.00	50.00	50.00	50.00
20	3 0120	Program Supplies	0.00	165.00	0.00	165.00	165.00	165.00
21								
22		TOTAL SUPPLIES AND MATERIALS	2,342.48	1,465.00	760.86	1,465.00	1,465.00	1,465.00
23		**EQUIPMENT RENTAL**						
24								
25								
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
29								
30		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
31		**DEBT SERVICE**						
32								0.00
33		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
34		**TRANSFERS**						
35								0.00
36		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
37		**TOTAL EXPENDITURES**	**41,669.18**		**50,507.85**			
38		**TOTAL BUDGET OF EXPENDITURES**		75,545.00		56,411.83	56,411.83	56,411.83
39		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00

40		**TOTAL REQUIREMENTS**		75,545.00		56,411.83	56,411.83	56,411.83

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2355-DIVERSION-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

2360-DRUG FUND-PLATTE CO

						Fund	2360	DRUG FUND
						Function	660	**DRUG LAW ENF**
	Code No.	**DRUG FUND 2360-DRUG FUND-PLATTE CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**8,087.74**	24,107.89	**24,107.89**	23,539.97	23,539.97	23,539.97
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	349 02	Marijuana Tax	7.50	0.00	0.00	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*7.50*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	475 02	Drug Enforcement - Forfeiture	16,754.35	0.00	152.08	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*16,754.35*	*0.00*	*152.08*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	16,761.85	0.00	152.08	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	24,849.59	24,107.89	24,259.97	23,539.97	23,539.97	23,539.97
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	24,849.59	24,107.89	24,259.97	23,539.97	23,539.97	23,539.97
20		**LESS EXPENDITURES**	741.70		720.00			
21		**BALANCE FORWARD**	**24,107.89**		**23,539.97**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2360-DRUG FUND-PLATTE CO

						Fund	2360	DRUG FUND
						Function	660	**DRUG LAW ENF**
	Code No.	**DRUG FUND 2360-DRUG FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	741.70	24,107.89	720.00	23,539.97	23,539.97	23,539.97
6								
7		TOTAL OPERATING EXPENSES	741.70	24,107.89	720.00	23,539.97	23,539.97	23,539.97
8		**SUPPLIES AND MATERIALS**						
9	3 0112	Law Enforcement Supplies - Uniforms	0.00	0.00	0.00	0.00	0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 1100	Other Equipment				0.00	0.00	0.00
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**DEBT SERVICE**						
20								0.00
21		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								0.00
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**741.70**		**720.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		24,107.89		23,539.97	23,539.97	23,539.97
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		24,107.89		23,539.97	23,539.97	23,539.97

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2360-DRUG FUND-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

2390-PROBLEM SOLVING COURT FUND-PLATTE CO

						Fund	2390	PRO. SOLVING
						Function	652	**MISC.**
	Code No.	**PROBLEM SOLVING COURT FUND 390-PROBLEM SOLVING COURT FUND-PLATTE C REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	305.23	305.23	305.23
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	383 70	Problem Solving Court	0.00	2,000.00	496.00	100.00	2,000.00	2,000.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*2,000.00*	*496.00*	*100.00*	*2,000.00*	*2,000.00*
13		**TOTAL REVENUES**	0.00	2,000.00	496.00	100.00	2,000.00	2,000.00
14		**TRANSFERS**						
15								0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	2,000.00	496.00	405.23	2,305.23	2,305.23
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	0.00	2,000.00	496.00	405.23	2,305.23	2,305.23
21		**LESS EXPENDITURES**	0.00		190.77			
22		**BALANCE FORWARD**	**0.00**		**305.23**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2390-PROBLEM SOLVING COURT FUND-PLATTE CO

						Fund	2390	PRO. SOLVING
						Function	652	**MISC.**
	Code No.	**PROBLEM SOLVING COURT FUND 390-PROBLEM SOLVING COURT FUND-PLATTE C EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	2,000.00	190.77	405.23	2,305.23	2,305.23
6								
7		TOTAL OPERATING EXPENSES	0.00	2,000.00	190.77	405.23	2,305.23	2,305.23
8		**SUPPLIES AND MATERIALS**						
9							0.00	0.00
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16							0.00	0.00
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**DEBT SERVICE**						
20								0.00
21		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								0.00
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**0.00**		**190.77**			
26		**TOTAL BUDGET OF EXPENDITURES**		2,000.00		405.23	2,305.23	2,305.23
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		2,000.00		405.23	2,305.23	2,305.23

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2390-PROBLEM SOLVING COURT FUND-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

2500-FEDERAL GRANT 1 FUND-PLATTE CO

						Fund	2500	FED GRANT
						Function	654	**FED GRANT**
	Code No.	**FEDERAL GRANT 1 FUND 2500-FEDERAL GRANT 1 FUND-PLATTE CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**369,331.87**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 06	Emergency Management Grant	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02		0.00	0.00	0.00	0.00	0.00	0.00
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	369,331.87	0.00	0.00	0.00	0.00	0.00
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	369,331.87	0.00	0.00	0.00	0.00	0.00
21		**LESS EXPENDITURES**	369,331.87		0.00			
22		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2500-FEDERAL GRANT 1 FUND-PLATTE CO

						Fund	2500	FED GRANT
						Function	654	**FED GRANT**
	Code No.	**FEDERAL GRANT 1 FUND 2500-FEDERAL GRANT 1 FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous - Federal Grant 3	0.00	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21								0.00
22		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0200	Interfund Transfer to Fed.Grant Fund #3 - 2503	369,331.87	0.00	0.00	0.00	0.00	0.00
25								0.00
26		TOTAL TRANSFERS	369,331.87	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**369,331.87**		**0.00**			
28		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2500-FEDERAL GRANT 1 FUND-PL
Office, Activity or Function

_____
Signature of Officer

2503-FEDERAL GRANT 3 FUND-PLATTE CO

						Fund	2503	FED GRANT
						Function	654	**FED GRANT**
	Code No.	**FEDERAL GRANT 3 FUND 2503-FEDERAL GRANT 3 FUND-PLATTE CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	6,520.82	**6,520.82**	319,774.88	319,774.88	319,774.88
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 01	Federal Grants - Other	0.00	541,521.00	307,221.66	300,000.00	297,400.00	297,400.00
4	339 06	Emergency Management Grant	770.00	0.00	10,728.75	0.00	2,600.00	2,600.00
5	339 10	Emergency Response Grant	126,729.38	0.00	11,500.00	0.00	0.00	0.00
6								
7		*Subtotal of Federal Revenue*	*127,499.38*	*541,521.00*	*329,450.41*	*300,000.00*	*300,000.00*	*300,000.00*
8		**INTERGOVERNMENTAL STATE**						
9								0.00
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12	351 01	Interlocal Govt. Paymenents			6,429.90	0.00	0.00	0.00
13						`		0.00
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*6,429.90*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	127,499.38	541,521.00	335,880.31	300,000.00	300,000.00	300,000.00
16		**TRANSFERS**						
17	590 02	Interfund Transfer from Grant Fund #1 - 2500	369,331.87	0.00	0.00	0.00	0.00	0.00
18	590 03	Interfund Transfer from General Fund - 100	0.00	7,000.00	7,000.00	0.00	0.00	0.00
19	590 04	Interfund Transfer from Inheritance Tax Fund - 2700	120,056.06	0.00	0.00	0.00	0.00	0.00
20								0.00
21		*Subtotal of Transfers*	*489,387.93*	*7,000.00*	*7,000.00*	*0.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	616,887.31	555,041.82	349,401.13	619,774.88	619,774.88	619,774.88
23		**PROPERTY TAXES**						
24		**TOTAL REVENUE AVAILABLE**	616,887.31	555,041.82	349,401.13	619,774.88	619,774.88	619,774.88
25		**LESS EXPENDITURES**	610,366.49		29,626.25			
26		**BALANCE FORWARD**	**6,520.82**		**319,774.88**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2503-FEDERAL GRANT 3 FUND-PLATTE CO

						Fund	2503	FED GRANT
						Function	654	**FED GRANT**
	Code No.	**FEDERAL GRANT 3 FUND 2503-FEDERAL GRANT 3 FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous - Federal Grant 3 - FEMA	610,366.49	541,521.00	29,626.25	613,254.06	606,274.88	606,274.88
6								
7		TOTAL OPERATING EXPENSES	610,366.49	541,521.00	29,626.25	613,254.06	606,274.88	606,274.88
8		**SUPPLIES AND MATERIALS**						
9								0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21								0.00
22		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0200	Interfund Transfer to General Fund - 100	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
25								0.00
26		TOTAL TRANSFERS	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
27		**TOTAL EXPENDITURES**	**610,366.49**		**29,626.25**			
28		**TOTAL BUDGET OF EXPENDITURES**		548,521.00		613,254.06	613,274.88	613,274.88
29		**NECESSARY CASH RESERVE**		6,520.82		6,520.82	6,500.00	6,500.00
30		**TOTAL REQUIREMENTS**		555,041.82		619,774.88	619,774.88	619,774.88

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2503-FEDERAL GRANT 3 FUND-PL
Office, Activity or Function

_____
Signature of Officer

2512 VICTIMS ASSISTANCE FUND-PLATTE CO

						Fund	2512	VICTIMS ASST
						Function	839	**VICTIMS ASST**
	Code No.	**VICTIMS ASSISTANCE FUND 2512 VICTIMS ASSISTANCE FUND-PLATTE CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**456,443.97**	143,758.48	**143,758.48**	136,557.77	136,557.77	136,557.77
2		**INTERGOVERNMENTAL FEDERAL**						
3	330 30	Crime Commission	70,508.61	77,000.00	86,366.65	77,000.00	77,000.00	77,000.00
4								
5		*Subtotal of Federal Revenue*	*70,508.61*	*77,000.00*	*86,366.65*	*77,000.00*	*77,000.00*	*77,000.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	70,508.61	77,000.00	86,366.65	77,000.00	77,000.00	77,000.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer from General Fund - 100	133,315.00	142,890.00	142,890.00	132,768.71	0.00	0.00
16								
17								0.00
18		*Subtotal of Transfers*	*133,315.00*	*142,890.00*	*142,890.00*	*132,768.71*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	660,267.58	363,648.48	373,015.13	346,326.48	213,557.77	213,557.77
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	660,267.58	363,648.48	373,015.13	346,326.48	213,557.77	213,557.77
22		**LESS EXPENDITURES**	516,509.10		236,457.36			
23		**BALANCE FORWARD**	**143,758.48**		**136,557.77**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2512 VICTIMS ASSISTANCE FUND-PLATTE CO

						Fund	2512	VICTIMS ASST
						Function	839	**VICTIMS ASST**
	Code No.	**VICTIMS ASSISTANCE FUND 2512 VICTIMS ASSISTANCE FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative Salary	57,723.66	65,608.00	64,198.47	16,270.00	68,940.00	68,940.00
3	1 0305	Clerical Salary	42,860.00	49,190.00	48,031.16	12,990.00	54,799.00	54,799.00
4	1 0901	County Retirement/County Share	6,789.37	7,749.00	7,575.42	1,975.00	8,353.00	8,353.00
5	1 1000	FICA/County Share	7,603.74	8,783.00	8,493.91	2,308.00	9,466.00	9,466.00
6								
7		TOTAL PERSONAL SERVICES	114,976.77	131,330.00	128,298.96	33,543.00	141,558.00	141,558.00
8		**OPERATING EXPENSES**						
9	2 0100	Postage	313.59	500.00	387.93	135.00	650.00	650.00
10	2 1700	Travel Expense	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
11	2 1701	Meals	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
12	2 1704	Mileage Allowance	0.00	1,000.00	213.73	300.00	1,000.00	1,000.00
13	2 1801	Dues, Subscriptions, Registrations, etc.	0.00	1,000.00	1,050.00	0.00	1,300.00	1,300.00
14	2 2000	Printing & Publishing	185.00	800.00	800.00	0.00	800.00	800.00
15	2 2410	Bilingual Contract	230.04	3,260.00	0.00	1,500.00	3,260.00	3,260.00
16	2 9900	Miscellaneous	56.92	1,500.00	0.00	750.00	11,489.77	11,489.77
17								
18		TOTAL OPERATING EXPENSES	785.55	10,060.00	2,451.66	2,685.00	20,499.77	20,499.77
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Office Supplies	746.78	1,500.00	706.74	600.00	1,500.00	1,500.00
21								0.00
22		TOTAL SUPPLIES AND MATERIALS	746.78	1,500.00	706.74	600.00	1,500.00	1,500.00
23		**EQUIPMENT RENTAL**						
24								0.00
25								
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	0.00	0.00			0.00	0.00
29								0.00
30		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
31		**DEBT SERVICE**						
32								0.00
33		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
34		**TRANSFERS**						
35	7 0200	Interfund Transfer to General Fund 100	400,000.00	105,000.00	105,000.00	0.00	0.00	0.00
36								0.00
37		TOTAL TRANSFERS	400,000.00	105,000.00	105,000.00	0.00	0.00	0.00
38		**TOTAL EXPENDITURES**	**516,509.10**		**236,457.36**			
39		**TOTAL BUDGET OF EXPENDITURES**		247,890.00		36,828.00	163,557.77	163,557.77

40		**NECESSARY CASH RESERVE**		115,758.48		115,758.48	50,000.00	50,000.00
41		**TOTAL REQUIREMENTS**		363,648.48		152,586.48	213,557.77	213,557.77

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2512 VICTIMS ASSISTANCE FUND
Office, Activity or Function

_____
Signature of Officer

2575-DISASTER RECOVERY FUND-PLATTE CO

						Fund	2575	DIS RECOV
						Function	704	**B & R Const**
	Code No.	**DISASTER RECOVERY FUND 2575-DISASTER RECOVERY FUND-PLATTE CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,471,605.38**	1,471,605.60	**1,471,605.60**	1,471,604.95	1,471,604.95	1,471,604.95
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	-2.21	0.00	-1.98	-1.00	-1.00	-1.00
7								
8		*Subtotal of State Revenue*	*-2.21*	*0.00*	*-1.98*	*-1.00*	*-1.00*	*-1.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	361 01	Homestead Exemption Commission	0.02	0.00	0.02	0.00	0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.02*	*0.00*	*0.02*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	-2.19	0.00	-1.96	-1.00	-1.00	-1.00
14		**TRANSFERS**						
15								0.00
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,471,603.19	1,471,605.60	1,471,603.64	1,471,603.95	1,471,603.95	1,471,603.95
19		**PROPERTY TAXES**	2.41	0.00	1.31	0.00	0.00	0.00
20		**TOTAL REVENUE AVAILABLE**	1,471,605.60	1,471,605.60	1,471,604.95	1,471,603.95	1,471,603.95	1,471,603.95
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**1,471,605.60**		**1,471,604.95**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2575-DISASTER RECOVERY FUND-PLATTE CO

						Fund	2575	DIS RECOV
						Function	704	**B & R Const**
	Code No.	**DISASTER RECOVERY FUND 2575-DISASTER RECOVERY FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9							0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13							0.00	0.00
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17							0.00	0.00
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21								0.00
22		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0209	Interfund Transfer to General Fund 100	0.00	1,471,605.60	0.00	1,471,603.95	1,471,603.95	1,471,603.95
25								0.00
26		TOTAL TRANSFERS	0.00	1,471,605.60	0.00	1,471,603.95	1,471,603.95	1,471,603.95
27		**TOTAL EXPENDITURES**	0.00		0.00			
28		**TOTAL BUDGET OF EXPENDITURES**		1,471,605.60		1,471,603.95	1,471,603.95	1,471,603.95
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		1,471,605.60		1,471,603.95	1,471,603.95	1,471,603.95

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2575-DISASTER RECOVERY FUNI
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP-PLATTE CO

						Fund	2580	COVID ARP
						Function	801	**COUNTY R & A**
	Code No.	**COVID ARP FUND 2580-COVID ARP-PLATTE CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**5,040,924.52**	2,289,153.54	**2,289,153.54**	946,509.13	946,509.13	946,509.13
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4							0.00	0.00
5								
6		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL STATE**						
8								0.00
9								0.00
10								0.00
11		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	510 01	Interest on Investments	194,031.39	0.00	66,483.18	0.00	0.00	0.00
14	532 01	Refund of Prior Year Expenditures			32,445.00	0.00		
15	532 03	Refunds - Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Local Revenue*	*194,031.39*	*0.00*	*98,928.18*	*0.00*	*0.00*	*0.00*
18		**TOTAL REVENUES**	194,031.39	0.00	98,928.18	0.00	0.00	0.00
19		**TRANSFERS**						
20	590 02	Interfund Transfer from General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	5,234,955.91	2,289,153.54	2,388,081.72	946,509.13	946,509.13	946,509.13
24		**PROPERTY TAXES**						0.00
25		**TOTAL REVENUE AVAILABLE**	5,234,955.91	2,289,153.54	2,388,081.72	946,509.13	946,509.13	946,509.13
26		**LESS EXPENDITURES**	2,945,802.37		1,441,572.59			
27		**BALANCE FORWARD**	**2,289,153.54**		**946,509.13**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP-PLATTE CO

						Fund	2580	COVID ARP
						Function	801	**COUNTY R & A**
	Code No.	**COVID ARP FUND 2580-COVID ARP-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9000	Miscellaneous - Covid American Rescue Plan	2,945,802.37	2,289,153.54	1,441,572.59	946,509.13	586,509.13	586,509.13
6								0.00
7		TOTAL OPERATING EXPENSES	2,945,802.37	2,289,153.54	1,441,572.59	946,509.13	586,509.13	586,509.13
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19	7 0200	Interfund Transfer to General Fund 100				0.00	360,000.00	360,000.00
20								
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	360,000.00	360,000.00
22		**TOTAL EXPENDITURES**	**2,945,802.37**		**1,441,572.59**			
23		**TOTAL BUDGET OF EXPENDITURES**		2,289,153.54		946,509.13	946,509.13	946,509.13
24		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
25		**TOTAL REQUIREMENTS**		2,289,153.54		946,509.13	946,509.13	946,509.13

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-PLATTE CO

						Fund	2700	INHERITANCE
						Function	982	**INHERITANCE**
	Code No.	**INHERITANCE FUND 2700-INHERITANCE FUND-PLATTE CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**10,355,067.94**	3,900,081.58	**3,900,081.58**	2,447,359.00	2,447,359.00	2,447,359.00
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 01	Emergency Flood Relief - Disaster Reimbursement	945.00	0.00	0.00	0.00	0.00	0.00
4	339 01	Federal Grants - Other	11,170.87	0.00	0.00	0.00	0.00	0.00
5	339 06	Emergency Management Grant	0.00	6,500.00	0.00	0.00	0.00	0.00
6	339 10	Emergency Response Grant	120,056.06	0.00	2,000.00	0.00	0.00	0.00
7								
8		*Subtotal of Federal Revenue*	*132,171.93*	*6,500.00*	*2,000.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL STATE**						
10								0.00
11								
12		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**INTERGOVERNMENTAL LOCAL**						
14	310 01	Inheritance Tax	1,494,136.03	1,750,000.00	2,471,893.98	1,000,000.00	1,000,000.00	1,000,000.00
15	310 02	Interest on Inheritance Tax	5,747.32	1,000.00	4,063.33	1,000.00	1,000.00	1,000.00
16	310 03	Penalty on Inheritance Tax	0.00	0.00	0.00	0.00	0.00	0.00
17	500 01	Lease & Rental Revenue	0.00	5,444.86	0.00	0.00	0.00	0.00
18	532 03	Refunds - Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
19	540 01	Miscellaneous	0.00	0.00	5,417.80	0.00	0.00	0.00
20		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
21								0.00
22		*Subtotal of Local Revenue*	*1,499,883.35*	*1,756,444.86*	*2,481,375.11*	*1,001,000.00*	*1,001,000.00*	*1,001,000.00*
23		**TOTAL REVENUES**	1,632,055.28	1,762,944.86	2,483,375.11	1,001,000.00	1,001,000.00	1,001,000.00
24		**TRANSFERS**						
25	590 02	Interfund Transfer from Disaster Recovery 2575	0.00	0.00	0.00	0.00	0.00	0.00
26	590 05	Interfund Transfer from Casino Fund 2851	250,000.00	750,000.00	851,364.00	0.00	0.00	0.00
27								
28		*Subtotal of Transfers*	*250,000.00*	*750,000.00*	*851,364.00*	*0.00*	*0.00*	*0.00*
29		**TOTAL BALANCE, REVENUE & TRANSFERS**	12,237,123.22	6,413,026.44	7,234,820.69	3,448,359.00	3,448,359.00	3,448,359.00
30		**PROPERTY TAXES**						
31		**TOTAL REVENUE AVAILABLE**	12,237,123.22	6,413,026.44	7,234,820.69	3,448,359.00	3,448,359.00	3,448,359.00
32		**LESS EXPENDITURES**	8,337,041.64		4,787,461.69			
33		**BALANCE FORWARD**	**3,900,081.58**		**2,447,359.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-PLATTE CO

						Fund	2700	INHERITANCE
						Function	982	**INHERITANCE**
	Code No.	**INHERITANCE FUND 2700-INHERITANCE FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	1,216,985.58	1,405,900.00	1,287,461.69	759,226.48	436,880.45	436,880.45
6								
7		TOTAL OPERATING EXPENSES	1,216,985.58	1,405,900.00	1,287,461.69	759,226.48	436,880.45	436,880.45
8		**SUPPLIES AND MATERIALS**						
9							0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13							0.00	0.00
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17	5 0200	Buildings	0.00	0.00	0.00	0.00	0.00	0.00
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21								0.00
22		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0200	Interfund Transfer to Road Fund 200	7,000,000.00	3,500,000.00	3,500,000.00	1,674,352.11	1,674,352.11	1,674,352.11
25	7 0206	Interfund Transfer to Fed Grant Fund 2503	120,056.06	0.00	0.00	0.00	0.00	0.00
26	7 0207	Interfund Transfer to General Fund 100		500,000.00	0.00	0.00	300,000.00	300,000.00
27	7 0208	Interfund Transfer to Dist. Probation 2965				0.00	0.00	0.00
28	7 0209	Interfund Transfer to Highway Bond Fund 3700				0.00	30,000.00	30,000.00
29								
30		TOTAL TRANSFERS	7,120,056.06	4,000,000.00	3,500,000.00	1,674,352.11	2,004,352.11	2,004,352.11
31		**TOTAL EXPENDITURES**	**8,337,041.64**		**4,787,461.69**			
32		**TOTAL BUDGET OF EXPENDITURES**		5,405,900.00		2,433,578.59	2,441,232.56	2,441,232.56
33		**NECESSARY CASH RESERVE**		1,007,126.44		1,007,126.44	1,007,126.44	1,007,126.44
34		**TOTAL REQUIREMENTS**		6,413,026.44		3,440,705.03	3,448,359.00	3,448,359.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2700-INHERITANCE FUND-PLATTE
Office, Activity or Function

_____
Signature of Officer

2850-KENO FUND-PLATTE CO

						Fund	2850	KENO
						Function	637	**KENO**
	Code No.	**KENO FUND 2850-KENO FUND-PLATTE CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**40,568.82**	89,657.39	**89,657.39**	129,615.81	129,615.81	129,615.81
2		**INTERGOVERNMENTAL FEDERAL**						
3							0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	510 01	Interest on Investments	856.52	0.00	1,738.53	0.00	1,000.00	1,000.00
11	534 10	Lottery Ticket Sales	48,332.05	0.00	38,219.89	0.00	25,000.00	25,000.00
12								0.00
13		*Subtotal of Local Revenue*	*49,188.57*	*0.00*	*39,958.42*	*0.00*	*26,000.00*	*26,000.00*
14		**TOTAL REVENUES**	49,188.57	0.00	39,958.42	0.00	26,000.00	26,000.00
15		**TRANSFERS**						
16								0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	89,757.39	89,657.39	129,615.81	129,615.81	155,615.81	155,615.81
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	89,757.39	89,657.39	129,615.81	129,615.81	155,615.81	155,615.81
22		**LESS EXPENDITURES**	100.00		0.00			
23		**BALANCE FORWARD**	**89,657.39**		**129,615.81**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2850-KENO FUND-PLATTE CO

						Fund	2850	KENO
						Function	637	**KENO**
	Code No.	**KENO FUND 2850-KENO FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	100.00	89,657.39	0.00	129,615.81	55,615.81	55,615.81
6								
7		TOTAL OPERATING EXPENSES	100.00	89,657.39	0.00	129,615.81	55,615.81	55,615.81
8		**SUPPLIES AND MATERIALS**						
9								0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21								0.00
22		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0200	Interfund Transfer to General Fund 100				0.00	100,000.00	100,000.00
25								
26		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	100,000.00	100,000.00
27		**TOTAL EXPENDITURES**	**100.00**		**0.00**			
28		**TOTAL BUDGET OF EXPENDITURES**		89,657.39		129,615.81	155,615.81	155,615.81
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		89,657.39		129,615.81	155,615.81	155,615.81

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2850-KENO FUND-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

2851-GAMING TAX FUND-PLATTE CO

						Fund	2851	CASINO
						Function	637	**CASINO**
	Code No.	**GAMING TAX FUND 2851-GAMING TAX FUND-PLATTE CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	293,740.41	**293,740.41**	59,354.69	59,354.69	59,354.69
2		**INTERGOVERNMENTAL FEDERAL**						
3							0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	315 01	Gaming Tax	543,740.41	1,253,740.00	616,978.28	550,000.00	624,000.00	624,000.00
11								0.00
12		*Subtotal of Local Revenue*	*543,740.41*	*1,253,740.00*	*616,978.28*	*550,000.00*	*624,000.00*	*624,000.00*
13		**TOTAL REVENUES**	543,740.41	1,253,740.00	616,978.28	550,000.00	624,000.00	624,000.00
14		**TRANSFERS**						
15								0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	543,740.41	1,547,480.41	910,718.69	609,354.69	683,354.69	683,354.69
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	543,740.41	1,547,480.41	910,718.69	609,354.69	683,354.69	683,354.69
21		**LESS EXPENDITURES**	250,000.00		851,364.00			
22		**BALANCE FORWARD**	**293,740.41**		**59,354.69**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2851-GAMING TAX FUND

						Fund	2851	CASINO
						Function	637	**CASINO**
	Code No.	**GAMING TAX FUND 2851-GAMING TAX FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	587,480.82	0.00	399,355.10	383,354.69	383,354.69
6								
7		TOTAL OPERATING EXPENSES	0.00	587,480.82	0.00	399,355.10	383,354.69	383,354.69
8		**SUPPLIES AND MATERIALS**						
9								0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21								0.00
22		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0205	Interfund Transfer to Inheritance Tax Fund 2700	250,000.00	750,000.00	851,364.00	0.00	0.00	0.00
25	7 0204	Interfund Transfer to General Fund 100				0.00	300,000.00	300,000.00
26								
27		TOTAL TRANSFERS	250,000.00	750,000.00	851,364.00	0.00	300,000.00	300,000.00
28		**TOTAL EXPENDITURES**	**250,000.00**		**851,364.00**			
29		**TOTAL BUDGET OF EXPENDITURES**		1,337,480.82		399,355.10	683,354.69	683,354.69
30		**NECESSARY CASH RESERVE**		209,999.59		209,999.59	0.00	0.00
31		**TOTAL REQUIREMENTS**		1,547,480.41		609,354.69	683,354.69	683,354.69

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2851-GAMING TAX FUND
Office, Activity or Function

_____
Signature of Officer

2911-JCC CENTER FUND-PLATTE CO

						Fund	2911	JCC CENTER
						Function	991	**JCC CENTER**
	Code No.	**JCC CENTER FUND 2911-JCC CENTER FUND-PLATTE CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**689,071.16**	689,206.55	**689,206.55**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	-22.79	0.00	-129.93	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*-22.79*	*0.00*	*-129.93*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	361 01	Homestead Exemption Commission	0.23	0.00	1.30	0.00	0.00	0.00
11	540 01	Miscellaneous				0.00	200.00	200.00
12								
13		*Subtotal of Local Revenue*	*0.23*	*0.00*	*1.30*	*0.00*	*200.00*	*200.00*
14		**TOTAL REVENUES**	-22.56	0.00	-128.63	0.00	200.00	200.00
15		**TRANSFERS**						
16	590 02	Intefund Transfer						0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	689,048.60	689,206.55	689,077.92	0.00	200.00	200.00
20		**PROPERTY TAXES**	157.95	0.00	53.20	0.00	0.00	0.00
21		**TOTAL REVENUE AVAILABLE**	689,206.55	689,206.55	689,131.12	0.00	200.00	200.00
22		**LESS EXPENDITURES**	0.00		689,131.12			
23		**BALANCE FORWARD**	**689,206.55**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2911-JCC CENTER FUND-PLATTE CO

						Fund	2911	JCC CENTER
						Function	991	**JCC CENTER**
	Code No.	**JCC CENTER FUND 2911-JCC CENTER FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5							0.00	0.00
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9	2 9900	Micellaneous Expense				0.00	200.00	200.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	200.00	200.00
12		**EQUIPMENT RENTAL**						
13								0.00
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18								
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21								
22		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0508	Interfund Transfer to General Fund 100	0.00	689,206.55	689,131.12	0.00	0.00	0.00
25								
26		TOTAL TRANSFERS	0.00	689,206.55	689,131.12	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	0.00		**689,131.12**			
28		**TOTAL BUDGET OF EXPENDITURES**		689,206.55		0.00	200.00	200.00
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		689,206.55		0.00	200.00	200.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2911-JCC CENTER FUND-PLATTE
Office, Activity or Function

_____
Signature of Officer

2940-LAW ENFORCEMENT FUND-PLATTE CO

						Fund	2940	LAW ENFORCE
						Function	654	**LAW ENFORCE**
	Code No.	**LAW ENFORCEMENT FUND 2940-LAW ENFORCEMENT FUND-PLATTE CO REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**160,474.77**	145,043.71	**145,043.71**	79,691.95	79,691.95	79,691.95
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	365 01	Misc. Fees & Commissions - County	0.00	0.00	0.00	0.00	0.00	0.00
10	395 01	Sheriff Fees	412.00	200.00	33.39	10.00	10.00	10.00
11	395 02	County Sheriff Mileage	0.00	0.00	2.19	0.00	0.00	0.00
12	395 04	Breath Analyzer Fees	6,090.00	4,800.00	4,049.00	4,000.00	4,000.00	4,000.00
13	395 15	County Sheriff - Misc. Revenue	175.00	0.00	0.00	0.00	0.00	0.00
14	397 21	Sheriff Commissary Sales	24,538.68	25,000.00	19,974.13	19,000.00	19,000.00	19,000.00
15	397 23	Sale of Telephone Cards	40,160.61	25,000.00	32,322.64	25,000.00	25,000.00	25,000.00
16	530 06	Sale of Commissary	999.88	850.00	0.00	0.00	0.00	0.00
17		Budget Preparer's Adjustment			-1,772.00	0.00	0.00	0.00
18								
19		*Subtotal of Local Revenue*	*72,376.17*	*55,850.00*	*54,609.35*	*48,010.00*	*48,010.00*	*48,010.00*
20		**TOTAL REVENUES**	72,376.17	55,850.00	54,609.35	48,010.00	48,010.00	48,010.00
21		**TRANSFERS**						
22								0.00
23								
24		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
25		**TOTAL BALANCE, REVENUE & TRANSFERS**	232,850.94	200,893.71	199,653.06	127,701.95	127,701.95	127,701.95
26		**PROPERTY TAXES**						0.00
27		**TOTAL REVENUE AVAILABLE**	232,850.94	200,893.71	199,653.06	127,701.95	127,701.95	127,701.95
28		**LESS EXPENDITURES**	87,807.23		119,961.11			
29		**BALANCE FORWARD**	**145,043.71**		**79,691.95**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2940-LAW ENFORCEMENT FUND-PLATTE CO

						Fund	2940	LAW ENFORCE
						Function	654	**LAW ENFORCE**
	Code No.	**LAW ENFORCEMENT FUND 2940-LAW ENFORCEMENT FUND-PLATTE CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1820	Breath Analysis Costs	9,806.74	30,538.30	13,545.68	15,000.00	15,000.00	15,000.00
6	2 1908	Commisary Expense	78,000.49	138,401.78	106,388.54	75,000.00	107,701.95	107,701.95
7	2 9900	Miscellaneous	0.00	5,000.00	26.89	10,748.32	5,000.00	5,000.00
8								
9		TOTAL OPERATING EXPENSES	87,807.23	173,940.08	119,961.11	100,748.32	127,701.95	127,701.95
10		**SUPPLIES AND MATERIALS**						
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18								
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21								
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**87,807.23**		**119,961.11**			
24		**TOTAL BUDGET OF EXPENDITURES**		173,940.08		100,748.32	127,701.95	127,701.95
25		**NECESSARY CASH RESERVE**		26,953.63		26,953.63	0.00	0.00
26		**TOTAL REQUIREMENTS**		200,893.71		127,701.95	127,701.95	127,701.95

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2940-LAW ENFORCEMENT FUND-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

2960-LAW ENFORCEMENT EQUIPMENT FUND-PLATTE CO.

						Fund	2960	LAW ENF. EQP.
						Function	654	**LAW ENF. EQP.**
	Code No.	**LAW ENFORCEMENT EQUIPMENT FUND -LAW ENFORCEMENT EQUIPMENT FUND-PLATTE REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**7,612.85**	4,752.85	**4,752.85**	6,302.85	6,302.85	6,302.85
2		**INTERGOVERNMENTAL FEDERAL**						
3								*0.00*
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	396 00	STOP Program	4,750.00	0.00	5,350.00	0.00	0.00	0.00
11	532 03	Refunds - Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*4,750.00*	*0.00*	*5,350.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	4,750.00	0.00	5,350.00	0.00	0.00	0.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer						*0.00*
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	12,362.85	4,752.85	10,102.85	6,302.85	6,302.85	6,302.85
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	12,362.85	4,752.85	10,102.85	6,302.85	6,302.85	6,302.85
22		**LESS EXPENDITURES**	7,610.00		3,800.00			
23		**BALANCE FORWARD**	**4,752.85**		**6,302.85**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2960-LAW ENFORCEMENT EQUIPMENT FUND-PLATTE CO.

						Fund	2960	LAW ENF. EQP.
						Function	654	**LAW ENF. EQP.**
	Code No.	**LAW ENFORCEMENT EQUIPMENT FUND -LAW ENFORCEMENT EQUIPMENT FUND-PLATTE EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	2 9900	Miscellaneous	7,610.00	4,752.85	3,800.00	6,302.85	6,302.85	6,302.85
3								
4		TOTAL PERSONAL SERVICES	7,610.00	4,752.85	3,800.00	6,302.85	6,302.85	6,302.85
5		**OPERATING EXPENSES**						
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICING**						
18								0.00
19								
20		TOTAL DEBT SERVICING	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22								0.00
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES**	**7,610.00**		**3,800.00**			
25		**TOTAL BUDGET OF EXPENDITURES**		4,752.85		6,302.85	6,302.85	6,302.85
26		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
27		**TOTAL REQUIREMENTS**		4,752.85		6,302.85	6,302.85	6,302.85

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2960-LAW ENFORCEMENT EQUIP
Office, Activity or Function

_____
Signature of Officer

2965-DISTRICT PROBATION FUND-PLATTE CO.

						Fund	2965	DIST PROB.
						Function	672	**DIST PROB.**
	Code No.	**DISTRICT PROBATION 2965-DISTRICT PROBATION FUND-PLATTE CO. REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**6,803.66**	6,883.54	**6,883.54**	7,900.49	7,900.49	7,900.49
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	351 01	Interlocal Govt. Payment	258,447.60	258,447.60	258,491.28	258,400.00	273,954.46	273,954.46
11	540 01	Miscellaneous Revenue	48.29	0.00	0.00	0.00	0.00	0.00
12		Budget Preparer's Adjustment			345.87	0.00	0.00	0.00
13								0.00
14		*Subtotal of Local Revenue*	*258,495.89*	*258,447.60*	*258,837.15*	*258,400.00*	*273,954.46*	*273,954.46*
15		**TOTAL REVENUES**	258,495.89	258,447.60	258,837.15	258,400.00	273,954.46	273,954.46
16		**TRANSFERS**						
17	590 02	Interfund Transfer from Inheritance Tax Fund 2700				0.00	0.00	0.00
18								0.00
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	265,299.55	265,331.14	265,720.69	266,300.49	281,854.95	281,854.95
21		**PROPERTY TAXES**						
22		**TOTAL REVENUE AVAILABLE**	265,299.55	265,331.14	265,720.69	266,300.49	281,854.95	281,854.95
23		**LESS EXPENDITURES**	258,416.01		257,820.20			
24		**BALANCE FORWARD**	**6,883.54**		**7,900.49**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2965-DISTRICT PROBATION FUND-PLATTE CO.

Fund 2965 DIST PROB.
Function 672 **DIST PROB.**

	Code No.	DISTRICT PROBATION 2965-DISTRICT PROBATION FUND-PLATTE CO. EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Services	1,839.93	1,900.00	2,762.00	2,740.00	2,000.00	2,000.00
6	2 0102	Drug Tech. Postage	803.74	1,000.00	990.03	993.77	1,425.00	1,425.00
7	2 0200	Telephone Service	17,407.38	18,000.00	15,671.33	16,263.29	16,300.00	16,300.00
8	2 1100	Data Processing Costs	2,503.29	6,000.00	95.40	95.40	9,269.40	9,269.40
9	2 1101	Computer Expense - General	24,845.05	31,000.00	27,486.91	27,566.97	30,700.00	30,700.00
10	2 1200	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
11	2 1801	Dues, Sub, Reg & Training	1,580.00	1,900.00	5,439.76	5,439.76	5,500.00	5,500.00
12	2 1808	Handi-Man/Misc. Labor, etc.	7,660.96	8,000.00	8,909.44	8,963.28	9,000.00	9,000.00
13	2 2000	Printing & Publishing	0.00	0.00	2,374.54	1,738.05	500.00	500.00
14	2 9900	Miscellaneous	444.30	7,383.54	511.01	511.01	8,400.49	8,400.49
15								0.00
16		TOTAL OPERATING EXPENSES	57,084.65	75,183.54	64,240.42	64,311.53	83,094.89	83,094.89
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Office Supplies	19,571.43	18,147.60	18,134.54	19,274.68	19,760.06	19,760.06
19	3 0118	Stationary/Envelopes			5.48	5.48	0.00	0.00
20								
21		TOTAL SUPPLIES AND MATERIALS	19,571.43	18,147.60	18,140.02	19,280.16	19,760.06	19,760.06
22		**EQUIPMENT RENTAL**						
23	4 0500	Building/Facilities Rent	143,000.00	143,000.00	143,000.00	143,000.00	143,000.00	143,000.00
24								
25		TOTAL EQUIPMENT RENTAL	143,000.00	143,000.00	143,000.00	143,000.00	143,000.00	143,000.00
26		**CAPITAL OUTLAY**						
27	5 0500	Office Equipment	24,087.73	23,000.00	24,326.02	24,159.17	26,000.00	26,000.00
28	5 0700	Furniture	14,672.20	6,000.00	8,113.74	7,696.74	10,000.00	10,000.00
29								
30		TOTAL CAPITAL OUTLAY	38,759.93	29,000.00	32,439.76	31,855.91	36,000.00	36,000.00
31		**DEBT SERVICING**						
32								0.00
33								0.00
34		TOTAL DEBT SERVICING	0.00	0.00	0.00	0.00	0.00	0.00
35		**TRANSFERS**						
36								
37								
38		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
39		**TOTAL EXPENDITURES**	**258,416.01**		**257,820.20**			

40		**TOTAL BUDGET OF EXPENDITURES**		265,331.14		258,447.60	281,854.95	281,854.95
41		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
42		**TOTAL REQUIREMENTS**		265,331.14		258,447.60	281,854.95	281,854.95

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2965-DISTRICT PROBATION FUND-PLATTE CO.
Office, Activity or Function

_____
Signature of Officer

2966-DIVE TEAM FUND-PLATTE CO.

						Fund	2966	DIVE TEAM
						Function	650	**DIVE TEAM**
	Code No.	**DIVE TEAM 2966-DIVE TEAM FUND-PLATTE CO. REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**9,884.75**	9,655.18	**9,655.18**	9,655.18	9,655.18	9,655.18
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	534 01	Contributions & Donations	0.00	0.00	0.00	0.00	0.00	0.00
11	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	9,884.75	9,655.18	9,655.18	9,655.18	9,655.18	9,655.18
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	9,884.75	9,655.18	9,655.18	9,655.18	9,655.18	9,655.18
22		**LESS EXPENDITURES**	229.57		0.00			
23		**BALANCE FORWARD**	**9,655.18**		**9,655.18**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2966-DIVE TEAM FUND-PLATTE CO.

						Fund	2966	DIVE TEAM
						Function	650	**DIVE TEAM**
	Code No.	**DIVE TEAM FUND 2966-DIVE TEAM FUND-PLATTE CO. EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5							0.00	0.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 0303	Dive Team	229.57	9,655.18	0.00	9,655.18	9,655.18	9,655.18
16								
17		TOTAL CAPITAL OUTLAY	229.57	9,655.18	0.00	9,655.18	9,655.18	9,655.18
18		**DEBT SERVICING**						
19								0.00
20								0.00
21		TOTAL DEBT SERVICING	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								
24								
25		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**229.57**		**0.00**			
27		**TOTAL BUDGET OF EXPENDITURES**		9,655.18		9,655.18	9,655.18	9,655.18
28		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
29		**TOTAL REQUIREMENTS**		9,655.18		9,655.18	9,655.18	9,655.18

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2966-DIVE TEAM FUND-PLATTE CO.
Office, Activity or Function

_____
Signature of Officer

3700-HIGHWAY BONDS FUND-PLATTE CO

						Fund	3700	HWY BONDS
						Function	900	HWY BONDS
	Code No.	HIGHWAY BONDS FUND 3700-HIGHWAY BONDS FUND-PLATTE CO REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,608,199.17**	925,713.88	**925,713.88**	251,539.33	251,539.33	251,539.33
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption Allocation	3,069.22		6,172.83			
7	344 05	Property Tax Credit	0.00		36,472.96			
8	346 01	Motor Vehicle Prorate Allocation	1,668.36	0.00	355.34	100.00	100.00	100.00
9	346 02	Carline Tax	101.27	0.00	131.02	100.00	100.00	100.00
10	346 05	Name Place Capacity - Wind Energy	0.00	0.00	286.27	100.00	100.00	100.00
11								0.00
12		*Subtotal of State Revenue*	*4,838.85*	*0.00*	*43,418.42*	*300.00*	*300.00*	*300.00*
13		**INTERGOVERNMENTAL LOCAL**						
14	353 02	In Leiu of Tax - 5% Gross	0.00	0.00	5,104.54	3,000.00	3,000.00	3,000.00
15	353 03	In Leiu of Tax - Housing Authority	279.01	0.00	4.79	1.00	1.00	1.00
16	361 01	Homestead Exemption Commission	-30.69	0.00	-61.71	-50.00	-50.00	-50.00
17	540 01	Miscellaneous				0.00	62,017.17	62,017.17
18								0.00
19		*Subtotal of Local Revenue*	*248.32*	*0.00*	*5,047.62*	*2,951.00*	*64,968.17*	*64,968.17*
20		**TOTAL REVENUES**	5,087.17	0.00	48,466.04	3,251.00	65,268.17	65,268.17
21		**TRANSFERS**						
22	590 02	Interfund from Inheritance Tax Fund 2700				0.00	30,000.00	30,000.00
23								0.00
24		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*30,000.00*	*30,000.00*
25		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,613,286.34	925,713.88	974,179.92	254,790.33	346,807.50	346,807.50
26		**PROPERTY TAXES**	318,130.04	326,290.00	182,874.41	92,017.17	0.00	0.00
27		**TOTAL REVENUE AVAILABLE**	1,931,416.38	1,252,003.88	1,157,054.33	346,807.50	346,807.50	346,807.50
28		**LESS EXPENDITURES**	1,005,702.50		905,515.00			
29		**BALANCE FORWARD**	**925,713.88**		**251,539.33**			

PROPERTY TAX RECAP		
92,017.17	0.00	0.00
92,017.17	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3700-HIGHWAY BONDS FUND-PLATTE CO

						Fund	3700	HWY BONDS
						Function	900	HWY BONDS
	Code No.	HIGHWAY BONDS FUND 3700-HIGHWAY BONDS FUND-PLATTE CO EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	925,713.88	0.00	0.00	0.00	0.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	925,713.88	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9							0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13							0.00	0.00
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21	6 0001	Debt Service	400.00	600.00	400.00	600.00	600.00	600.00
22	6 0100	Principal Retirement	995,000.00	320,575.00	900,000.00	345,000.00	345,000.00	345,000.00
23	6 0200	Interest Payment	10,302.50	5,115.00	5,115.00	1,207.50	1,207.50	1,207.50
24								0.00
25		TOTAL DEBT SERVICE	1,005,702.50	326,290.00	905,515.00	346,807.50	346,807.50	346,807.50
26		**TRANSFERS**						
27	7 0200							0.00
28								0.00
29		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
30		**TOTAL EXPENDITURES**	**1,005,702.50**		**905,515.00**			
31		**TOTAL BUDGET OF EXPENDITURES**		1,252,003.88		346,807.50	346,807.50	346,807.50
32		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
33		**TOTAL REQUIREMENTS**		1,252,003.88		346,807.50	346,807.50	346,807.50

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

3700-HIGHWAY BONDS FUND-PLA
Office, Activity or Function

_____
Signature of Officer

4000-SPECIAL BUILDING FUND-PLATTE CO

CLOSED

						Fund	4000	SPEC. BUILDG
						Function	980	SPEC. BUILDG
	Code No.	SPECIAL BUILDING FUND 4000-SPECIAL BUILDING FUND-PLATTE CO REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**277,652.11**	277,652.11	**277,652.11**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								**0.00**
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10							0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	277,652.11	277,652.11	277,652.11	0.00	0.00	0.00
19		**PROPERTY TAXES**				0.00	0.00	0.00
20		**TOTAL REVENUE AVAILABLE**	277,652.11	277,652.11	277,652.11	0.00	0.00	0.00
21		**LESS EXPENDITURES**	0.00		277,652.11			
22		**BALANCE FORWARD**	**277,652.11**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4000-SPECIAL BUILDING FUND-PLATTE CO

CLOSED

						Fund	4000	SPEC. BUILDG
						Function	980	SPEC. BUILDG
	Code No.	SPECIAL BUILDING FUND 4000-SPECIAL BUILDING FUND-PLATTE CO EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9							0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17	5 0200	Building Expense	0.00	0.00	0.00	0.00	0.00	0.00
18	5 1100	Security System	0.00	0.00	0.00	0.00	0.00	0.00
19								0.00
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22	7 0200	Interfund Transfer to General Fund 100	0.00	277,652.11	277,652.11	0.00	0.00	0.00
23								0.00
24		TOTAL TRANSFERS	0.00	277,652.11	277,652.11	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**0.00**		**277,652.11**			
26		**TOTAL BUDGET OF EXPENDITURES**		277,652.11		0.00	0.00	0.00
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		277,652.11		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

4000-SPECIAL BUILDING FUND-PL
Office, Activity or Function

_____
Signature of Officer

4010-HANDICAPPED FUND-PLATTE CO

						Fund	4010	HANDICAPPED
						Function	600	HANDICAPPED
	Code No.	HANDICAPPED FUND 4010-HANDICAPPED FUND-PLATTE CO REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**53,997.13**	53,997.13	**53,997.13**	53,997.13	53,997.13	53,997.13
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11								0.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	53,997.13	53,997.13	53,997.13	53,997.13	53,997.13	53,997.13
20		**PROPERTY TAXES**				0.00	0.00	0.00
21		**TOTAL REVENUE AVAILABLE**	53,997.13	53,997.13	53,997.13	53,997.13	53,997.13	53,997.13
22		**LESS EXPENDITURES**	0.00		0.00			
23		**BALANCE FORWARD**	**53,997.13**		**53,997.13**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4010-HANDICAPPED FUND-PLATTE CO

						Fund	4010	HANDICAPPED
						Function	600	HANDICAPPED
	Code No.	HANDICAPPED FUND 4010-HANDICAPPED FUND-PLATTE CO EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	53,997.13	0.00	53,997.13	53,997.13	53,997.13
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	53,997.13	0.00	53,997.13	53,997.13	53,997.13
8		**SUPPLIES AND MATERIALS**						
9								0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21	7 0200						0.00	0.00
22								0.00
23								0.00
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		53,997.13		53,997.13	53,997.13	53,997.13
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		53,997.13		53,997.13	53,997.13	53,997.13

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

4010-HANDICAPPED FUND-PLATT
Office, Activity or Function

_____
Signature of Officer

Platte County
Joint Public Hearing Report

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on September 18th, 2025, at Ag Park, 2nd Floor Clubhouse, 822 15th Street, Columbus NE 68601

Notice of the Joint Public Hearing was provided by:

1. Postcard mailed to all affected property taxpayers by the County Assessor on September 5, 2025.
2. Notice posted on the home page of the County's website on September 16, 2025

Note: Website notice only required if County population is more than 25,000

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

Name:	**Political Subdivision Represented:**
Heather Lindley	City of Columbus
Brice King	Humphrey 67
Gene Trouba	Platte County
Jenny Brown	Platte County Clerk – Facilitator

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests.

Name:	**Address:**	**Organization Represented:** *(if applicable)*
Mike Schuster	3459 E 29th Ave	
Cathy Hutchinson	2710 Whitetail Drive	
Abby Bussler	1853 46th Ave	
Joyce Heins	2305 Mahood Drive	
Beth MacArthur	2821 20th St	
Nick Sturtz	Not Given	
Ralph Weeder	42352 400 Ave	
Kurt R?	773 7th Ave	
Jason Miller	3817 19th St	
Kelly Schroeder	Whitetail Lake	
Shawn Korth	82243 544 Ave	
Keith Reichmuth	8922 U Road	

Note: Address requirement may be waived to protect the security of the individual

After all members of the public present were given a reasonable amount of time to provide their input on the proposed property tax requests, the hearing was closed.

Signed,

_____ County Clerk (or designee)

2025 - 12a present

JOINT PUBLIC HEARING: ATTENDANCE SIGN-IN SHEET

Name	Address	Identify your school district	Indicate if you are a member of a school board, county board, city council, or community college board	Indicate any organization you represent *(if applicable)*
Deb Bachman	3012 21st St	UPS		
Jenny Braun	4119 15th St	CPS		Clerk
John Harms				Platte County
Gene Pauba				Platte County
Ed Wemhoff				Platte County
Lt Schuler				Platte County
Deputy Ernst				Platte County
Sgt. Wemhoff - called away -				Platte County

Note: Address requirement may be waived to protect the security of the individual

JOINT PUBLIC HEARING: ATTENDANCE SIGN-IN SHEET

Name	Address	Identify your school district	Indicate if you are a member of a school board, county board, city council, or community college board	Indicate any organization you represent *(if applicable)*
Seth MacArthur	2821 20 ST,	CPS		
Bill MacArthur	2821 20th St	CPS		
Mark [illegible]	365 S DEER CREEK [illegible]	PLACE CPS		
Diane Ahlers	365 S Deer Creek Pl	CPS		
Keith [illegible]	82922 UC Rd	Humphrey 67		
Mike Shusta	3459 E 29th Ave	Lakeview		
[illegible]	759 7TH Ave	Columbus		
Brice King	502 S. 3rd Street	Humphrey		
R John	3266 42nd Ave	Col.		
Mary Lee Kasper	51672 430 Ave	Lindsay		
Don Kasper	51672 430 Ave	Lindsay		
Jerry Avery	7003 So. 24th St	Columbus		
Paul Stozek	1955 W. Calle Colombo	Columbus		
[illegible]	[illegible]	Columbus		
Doug Gehring	19842 370th St	Columbus		

Note: Address requirement may be waived to protect the security of the individual

JOINT PUBLIC HEARING: ATTENDANCE SIGN-IN SHEET

Name	Address	Identify your school district	Indicate if you are a member of a school board, county board, city council, or community college board	Indicate any organization you represent *(if applicable)*
Shawn Korth	82243 544 Ave	Humphrey		
Sally Rockford	2715 6th St			
Don Rockford	2715 6th St	Columbus City		

(3)

Note: Address requirement may be waived to protect the security of the individual

JOINT PUBLIC HEARING: ATTENDANCE SIGN-IN SHEET

Name	Address	Identify your school district	Indicate if you are a member of a school board, county board, city council, or community college board	Indicate any organization you represent *(if applicable)*
Kim Kwapnioski	3588 29th Ave	Columbus	County Board	
Donat Saadi	2865 36th Ave.	Columbus	County	
Steve Barnes	4 Beaver Lodge Rd	Columbus		
Bonnie Kracman	3254 50 Ave C	Columbus		
Gary Zywiec	1321 14th St.	Columbus		
Logan Rodehorst	1501 68th St	Columbus		
Terry Wojcik	3372-43 Ave	Columbus		
Charles Bigbs	306 Apache St	Columbus		
Jeff Scullion	2522 16 Street	Col		
Nathaniel Cordel	25935 175th Street	Columbus		
Cindy Sackett	2070 E Calle Colonia	Columbus		
Pat Sackett	〃 〃	〃		
Craig Mohrs	91248th Ave	Columbus		
Shelly Nielsen	1860 W Camino Real St	Columbus		

Note: Address requirement may be waived to protect the security of the individual

JOINT PUBLIC HEARING: ATTENDANCE SIGN-IN SHEET

Name	Address	Identify your school district	Indicate if you are a member of a school board, county board, city council, or community college board	Indicate any organization you represent *(if applicable)*
Kellan Perry	2931 Timber Elg. Dr	Columbus		
Peggy Wojcik	3372 43rd Ave	Columbus		
Deanna Soulliere	2522 16th St	Columbus		
Mark Dicke	4824 E 83rd st	~~Columbus~~ Lakeview		
AJ Peleny	2773 N Park LN	Columbus		
Kelly Minick	2122 24th St.	Columbus		
Todd Pelzer	29711 NJ St	Columbus		
Marcelino Flores	67 carriage house Status	Columbus		
Brandy Athearn	280 10th Ave	Columbus		
Greg Anderson	4924 Copperhead	Columbus		
Michael Jones	217218th Ave	Columbus		
Rob Gasper	2309 19th	Columbus		

Note: Address requirement may be waived to protect the security of the individual

JOINT PUBLIC HEARING: ATTENDANCE SIGN-IN SHEET

Name	Address	Identify your school district	Indicate if you are a member of a school board, county board, city council, or community college board	Indicate any organization you represent *(if applicable)*
Heather Lindsley	2500 14th St.		Finance Director	City of Columbus
James R McPhillips	39400 400 ST Humphrey	67		
Ralph Wyeden	42352 400 Ave	67	no Bod x	
Dean Preister	45155 370 Humphrey	67		
Elliot Kucera	2766 29 Ave	67	No	
[illegible]	3264 Regency Pl		Council man City of Col.	
Brad Vacicek	3127 37th St			
Kim + Ruby Miller	2711 19th St			
Jeff + Jayne Atkisson	169-16th. Ave			
Aaron Korth	606 Oak St	67	School board	Humphre Public Schools
Chandler F Paprocki	3217 37th St Columbus	67		
Mary Ann Kuskuski	4714 31 Columbus	1		
Adam Howard	3471 - 36th Ave			
Jared Barton	12542 7th Ave			Columbus Telegram
Sandy Sutton	1705 Woodland Dr			

Note: Address requirement may be waived to protect the security of the individual

JOINT PUBLIC HEARING: ATTENDANCE SIGN-IN SHEET

Name	Address	Identify your school district	Indicate if you are a member of a school board, county board, city council, or community college board	Indicate any organization you represent *(if applicable)*
Terry Happ	720-8E St	Columbus		
Thane Petersen	742-3 St	Columbus		
Norma Hekrens	259 N 11 St	Platte Center		
Dennis Dunks	8762 E 44 Ave	Lakeview		
Tanner Bulton	1421 9th St	Columbus		
Bret Kumpf	3930 48th Ave	Columbus		
Don Ramm	1821 9th St	Columbus		
Darrell L Jensen	2756 46th AVE	Columbus		
Pat Jensen	2756 46th AVE	Columbus		
Kim Smith	1653 Ave	Columbus		
Corey Brown	3719 19th street	Columbus		
Ed Brugmann	4618-28th street	Columbus		
[illegible]	773 7th Ave	Columbus		
Kelley Johansen	3918 34th St.	Columbus		
Chad Tank	32250 160th St	Columbus		

(5)

Note: Address requirement may be waived to protect the security of the individual

JOINT PUBLIC HEARING: ATTENDANCE SIGN-IN SHEET

Name	Address	Identify your school district	Indicate if you are a member of a school board, county board, city council, or community college board	Indicate any organization you represent *(if applicable)*
Kirk + Deb Nelson	9 District	CPS		
Dan Korth	36598 Madison Platte Rd	67	Humphrey	
Mike Lee	310 South 5th St.	CPS		
Dustin Curtis	8564 36th Ave	Lakeview		
Jesse Bonny	810 20th St	Emerson/CPS		
Jim Bulkley	85 Cottonwood Dr	Mayor	Columbus	
Karen Bulkley	85 Cottonwood Dr.	CPS	Columbus	
JERRY HOLLMANN	2171 31st AVE	NAT CARE		
JASON REIFF	2653 EAST 38TH ST	LAKEVIEW		
Mel Sieper	406 54th	Humphrey		

Note: Address requirement may be waived to protect the security of the individual

JOINT PUBLIC HEARING: ATTENDANCE SIGN-IN SHEET

Name	Address	Identify your school district	Indicate if you are a member of a school board, county board, city council, or community college board	Indicate any organization you represent *(if applicable)*
Jara Brown	2307 Mahood Drive	CPS		
Mother Hutchinson	2710 Whitetail Drive	CPS		
Bruce	41330 460 st Linda	HPS		
Rick Larson	6566 Shadow Ridge	Lake View		
Joyce Lindstrom	945 Lovers Lane	CPS		

(5)

Note: Address requirement may be waived to protect the security of the individual

JOINT PUBLIC HEARING: ATTENDANCE SIGN-IN SHEET

Name	Address	Identify your school district	Indicate if you are a member of a school board, county board, city council, or community college board	Indicate any organization you represent *(if applicable)*
Travis Stempek	17141 287th AVE	Columbus		

Note: Address requirement may be waived to protect the security of the individual

JOINT PUBLIC HEARING: ATTENDANCE SIGN-IN SHEET

Name	Address	Identify your school district	Indicate if you are a member of a school board, county board, city council, or community college board	Indicate any organization you represent *(if applicable)*
Abraham Bosler	1853 46th Ave	CHS		
[illegible]	1853 40th Ave	CHS		
[illegible]	2504 11th St	Col		
Kelly Kluth	879 S River Birch	Col		
Tim Cross	1716 E. 23rd	Col		
Sharon Pickens	3163 30 Ave	Col.		
JOSEPH QUIGLEY	1703 8TH ST	COL		
Brent Nyffeler	28845 197th St	Col		
Bryan & Jan Ames	255-16th Ave	Col		
Mark Wegener	38344 445th St	Humphrey		

Note: Address requirement may be waived to protect the security of the individual

JOINT PUBLIC HEARING: ATTENDANCE SIGN-IN SHEET

Name	Address	Identify your school district	Indicate if you are a member of a school board, county board, city council, or community college board	Indicate any organization you represent *(if applicable)*
Ron Lilly	18 LOTTIE LN	COL CITY	CITY BOARD Sup	PLATTE CTY
Jenny Roppeft	19622 250 AVE	col	community	
Jason Miller	3817 19th St	Col		
TODD Stuthman	31102 Sandon Circle	Lakeview		
Cynthia Meiran	320 S 4th St	Columbus	city council	
JEFF MORTON	3953 LOST CREEK DR	COLUMBUS		—
Ron Preister	829 Comanche ST	Columbus		
Vinna Reilly	2463 NRoad/Lane	columbus		
Ray Welker	572 27th Ave	Cole		
Tim Rodehorst	6161 18 AVE	Lakeview		
Jan Macdonald	5170 Osborne Ave	~~Monroe~~ Twinring		
Jerce Heng	2345 Mahood Drive	Col		
David Neal	1818-27 St.	Col		
Gary Grotelueschen	45 25 28th St	Col		
Nick Sinatz	3055 17th Ave	Col		

Note: Address requirement may be waived to protect the security of the individual

2025- 11 speakers

JOINT PUBLIC HEARING: SIGN-IN SHEET FOR CITIZENS SPEAKING

Name	Address	Identify your school district	Indicate if you are a member of a school board, county board, city council, or community college board	Indicate any organization you represent *(if applicable)*
Mike Slusher	3459 E 29th Ave Hastings	Lakeview		
Cathy Hutchison	210 Whitetail Dr			
Mike Brasch	1653 4th Ave	CHS		
Joyce Heiss	2305 Mallard Drive	Middle School		
Beth MacArthur	2821 20 St	CPS		
Nick Shultz		CPS		
Ralph Woeder	42352 400 Ave	67		
Kurt B	773 7th Ave			
Jason Mc	3517 14th St			
Kelly Schroder	Whitetail			
Shawn Korth	82243 - 544 Ave	Humphrey		
Keith Reichmuth	82927 U.S. Rd	Humphrey		

Note: Address requirement may be waived to protect the security of the individual

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