2025-2026
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City or Village of Ralston, NE_____

TO THE COUNTY BOARD AND COUNTY CLERK OF
Douglas County

This budget is for the Period October 1, 2025 through September 30, 2026

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

3,331,018.35	Property Taxes for Non-Bond Purposes
1,111,098.00	Principal and Interest on Bonds
4,442,116.35	**Total Personal and Real Property Tax Required**

666,204,145.00	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2025
(As of the Beginning of the Budget Year)

Principal	20,660,000.00
Interest	4,055,690.00
Total Bonded Indebtedness	24,715,690.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City or Village of Ralston, NE_____ in Douglas County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2023 - 2024 (Column 1)	Actual/Estimated 2024 - 2025 (Column 2)	**Adopted Budget 2025 - 2026** (Column 3)
1	Net Cash Balance	6,975,171.00	8,664,437.00	8,040,265.00
2	Investments	1,060,000.00	827,000.00	827,000.00
3	County Treasurer's Balance	147,384.00	150,000.00	150,000.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			-
5	**Subtotal of Beginning Balances** (Lines 1 thru 4)	**8,182,555.00**	**9,641,437.00**	**9,017,265.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	3,890,255.00	3,991,535.00	4,398,135.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	1,000.00	1,000.00	1,000.00
9				
10	State Receipts: Highway Allocation and Incentives	1,101,499.00	1,129,000.00	1,059,838.00
11	State Receipts: Motor Vehicle Fee			
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	112,101.00	143,095.00	184,206.00
14	State Receipts: Other	3,967,615.00	3,961,000.00	3,961,000.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	841,335.00	809,000.00	809,000.00
18	Local Receipts: Local Option Sales Tax	1,799,768.00	1,798,000.00	1,840,000.00
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	6,316,801.00	7,051,401.00	16,978,565.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	2,532,414.00	2,402,000.00	2,432,000.00
23	Proprietary Function Funds **(Only if Page 6 is Used)**			-
24	**Total Resources Available** (Lines 5 thru 23)	**28,745,343.00**	**30,927,468.00**	**40,681,009.00**
25	**Total Disbursements & Transfers** (Line 22, Pg 3, 4 & 5)	**19,103,906.00**	**21,910,203.00**	**32,290,278.00**
26	**Balance Forward/Cash Reserve** (Line 24 MINUS Line 25)	**9,641,437.00**	**9,017,265.00**	**8,390,731.00**
27	Cash Reserve Percentage			45%

PROPERTY TAX RECAP		
	Tax from Line 6	4,398,135.00
	County Treasurer Commission at 1%	43,981.35
	Total Property Tax Requirement	4,442,116.35

City or Village of Ralston, NE_____ in Douglas County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund	$	3,331,018.35
Bond Fund	$	1,111,098.00
_____ Fund		
_____ Fund		
Total Tax Request	** $	4,442,116.35

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name		Amount
HINGE DEVELOPMENT FUNDS	$	827,000.00
Total Special Reserve Funds	$	827,000.00
Total Cash Reserve	$	8,390,731.00
Remaining Cash Reserve	$	7,563,731.00
Remaining Cash Reserve %		40%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

City or Village of Ralston, NE_____ in Douglas County

Line No.	2025-2026 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	3,925,572.00			1,212,666.00		1,460,000.00	6,598,238.00
3	Public Safety - Police	2,458,633.00		64,000.00				2,522,633.00
3a	Public Safety - Fire	603,564.00		47,754.00				651,318.00
4	Public Safety - Other							-
5	Public Works - Streets	1,828,044.00	1,888,187.00		122,813.00			3,839,044.00
6	Public Works - Other							-
7	Public Health and Social Services							-
8	Culture and Recreation	1,130,479.00	450,000.00	18,400.00				1,598,879.00
9	Community Development	624,000.00	1,027,000.00				882,000.00	2,533,000.00
10	Miscellaneous							-
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility							-
16	Solid Waste	2,051,184.00	7,127,932.00					9,179,116.00
17	Transportation							-
18	Wastewater							-
19	Water							-
20	Other	1,340,000.00	480,000.00		3,548,050.00			5,368,050.00
21	Proprietary Function Funds (Page 6)					-		-
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	13,961,476.00	10,973,119.00	130,154.00	4,883,529.00	-	2,342,000.00	32,290,278.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of Ralston, NE_____ in Douglas County

Line No.	2024-2025 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	3,227,292.00			62,210.00		1,422,000.00	4,711,502.00
3	Public Safety - Police	2,190,603.00						2,190,603.00
3a	Public Safety - Fire	301,793.00		170,204.00				471,997.00
4	Public Safety - Other							-
5	Public Works - Streets	1,764,214.00	732,660.00	16,404.00	186,418.00			2,699,696.00
6	Public Works - Other							-
7	Public Health and Social Services							-
8	Culture and Recreation	633,654.00	350,000.00	16,000.00				999,654.00
9	Community Development	591,918.00	770,000.00				980,000.00	2,341,918.00
10	Miscellaneous							-
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility							-
16	Solid Waste	1,779,938.00	560,000.00					2,339,938.00
17	Transportation							-
18	Wastewater							-
19	Water							-
20	Other	2,079,358.00	800,000.00		3,275,537.00			6,154,895.00
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	12,568,770.00	3,212,660.00	202,608.00	3,524,165.00	-	2,402,000.00	21,910,203.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of Ralston, NE_____ in Douglas County

Line No.	2023-2024 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	3,094,229.00			62,210.00		1,532,414.00	4,688,853.00
3	Public Safety - Police	2,133,086.00		52,486.00				2,185,572.00
3a	Public Safety - Fire	276,062.00		47,754.00				323,816.00
4	Public Safety - Other							-
5	Public Works - Streets	1,606,145.00	803,316.00	7,700.00	251,571.00			2,668,732.00
6	Public Works - Other							-
7	Public Health and Social Services							-
8	Culture and Recreation	727,930.00	130,121.00	18,867.00				876,918.00
9	Community Development	659,910.00	856,323.00				1,000,000.00	2,516,233.00
10	Miscellaneous							-
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility							-
16	Solid Waste	1,099,171.00		42,248.00				1,141,419.00
17	Transportation							-
18	Wastewater							-
19	Water							-
20	Other	1,446,759.00		18,000.00	3,237,604.00			4,702,363.00
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	11,043,292.00	1,789,760.00	187,055.00	3,551,385.00	-	2,532,414.00	19,103,906.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of Ralston, NE_____ in Douglas County

2025-2026 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL	-	-	-	-
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**CITY OF RALSTON, NE**
ADDRESS	**5500 S 77TH ST**
CITY & ZIP CODE	**RALSTON, NE 68127**
TELEPHONE	**402-331-6677**
WEBSITE	**CITYOFRALSTON.COM**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	DONALD GROESSER	MAURA KELLY RYAN	TIMOTHY BOHLING
TITLE /FIRM NAME	Chairperson	CITY CLERK	FINANCE DIRECTOR
TELEPHONE	402-331-6677	402-331-6677	402-331-6677
EMAIL ADDRESS	DGROESSER@CITYOFRALSTON.CO	MKELLY@CITYOFRALSTON.COM	TBOHLING@CITYOFRALSTON.COM

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

PROPERTY TAX GROWTH LIMITATION ACT (§§ 13-3401 - 13-1308)

City or Village of Ralston, NE

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	$ 3,967,098.20	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	-	
Preliminary Property Tax Request Authority (line 1 - line 11)		(12)	**3,967,098.20**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 3,966,784.82

See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

40,841,440.00 / 594,963,785.00 = 6.86% (14a)

2025 Growth Value / 2024 Total Valuation

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a) 272,300.95

Increase due to Growth (14)

Inflation Percentage 5.17% (15a)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a) 205,082.78

Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	-
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**4,444,481.93**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	4,442,116.35
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**2,365.58**

City or Village of Ralston, NE_____

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 198,339.24
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	2,365.58
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	200,704.82

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	-

Municipality Levy Limit Form

City or Village of Ralston, NE_____ in Douglas County

Municipality Levy				
Personal and Real Property Tax Request	(1)		4,442,116.35	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	1,111,098.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		1,111,098.00	
Tax Request Subject to Levy Limit	(8)		3,331,018.35	
Valuation	(9)		666,204,145	
Municipality Levy Subject to Levy Authority	(10)		0.500000	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.500000	(A)
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)	333,299.00	0.050000	
Total Municipality Levy Authority	(20)		0.500000	(B)
Voter Approved Levy Override	(21)		0.000000	(C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City or Village of Ralston, NE_____ in Douglas County

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) 3,967,098.20
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

40,841,440.00 (2025 Real Growth Value per Assessor) / 594,963,785.00 (Prior Year Total Real Property Valuation per Assessor) = 6.86 % (3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 8.86 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) 351,484.90

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **4,318,583.10**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) 4,442,116.35
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City or Village of Ralston, NE_____

IN

Douglas County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16 day of September 2025, at 5:00 o'clock PM, at Ralston City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	$	19,103,906.00
2024-2025 Actual/Estimated Disbursements & Transfers	$	21,910,203.00
2025-2026 Proposed Budget of Disbursements & Transfers	$	32,290,278.00
2025-2026 Necessary Cash Reserve	$	8,390,731.00
2025-2026 Total Resources Available	$	40,681,009.00
Total 2025-2026 Personal & Real Property Tax Requirement	$	4,442,116.35
Unused Budget Authority Created For Next Year	$	200,704.82

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	3,331,018.35
Personal and Real Property Tax Required for Bonds	$	1,111,098.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 23 day of September 2025, at 5:30 o'clock PM, at Ralston City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	26,181,532.00	32,290,278.00	23.33%
Property Tax Request	$ 3,967,098.20	$ 4,442,116.35	11.97%
Valuation	594,963,785	666,204,145	11.97%
Tax Rate	0.666780	0.666780	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.595478		

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

TO: Whom it May Concern

TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
Ralston	**City**	**40,841,440**	**666,204,145**	**594,963,785**	**6.86%**

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I Michael J. Goodwillie, Douglas, County Assessor/Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Michael J. Goodwillie

August 20, 2025

CC: County Clerk, Douglas County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Ralston City Council Special Meeting
Tuesday, September 16, 2025

The Ralston City Council met in special session on Tuesday, September 16, 2025 at 5:00 PM at Ralston City Hall. The Pledge of Allegiance was recited. Roll was called with the following present: Mayor Groesser and Council members Ryan, Olsen, Kavanaugh, Krause, Kjar, and Preis. The agenda was available at City Hall for public inspection and posted prior to the meeting. The legal notice for the meeting was published in the Omaha Daily Record.

President Kavanaugh gave the invocation. Mayor Groesser welcomed the press and guests. Groesser said the meeting is subject to the Nebraska Open Meetings Act. A copy of the Act is posted at the rear of the Council Chambers and is available to view on the City's website at www.cityofralston.com.

Groesser explained that this is a special council meeting for budgeted work.

Krause introduced Resolution 2025-16. Groesser opened the public hearing for consideration of the One and Six Year Street Improvement Program 2026-2031 at 5:03 P.M.

Dittmer went through the One and Six Year Plan. It is a State requirement. Dittmer stated that we report on what we are doing in the One and Six Year plan for the streets.

Groesser closed the public hearing at 5:04 P.M. Kavanaugh moved and Krause seconded to approve Resolution 2025-16 to adopt the One and Six Year Street Improvement Plan for 2026-2031.

RESOLUTION #2025-16

A RESOLUTION ADOPTING THE ONE-AND-SIX YEAR PLAN

WHEREAS, the City of Ralston, Douglas County, Nebraska, is empowered under and by virtue of the laws of Nebraska to adopt a One-and-Six Year Plan to road and street improvements; and

WHEREAS, the City Council of the City of Ralston, Douglas County, Nebraska, has held the necessary public hearing,

NOW, THEREFORE, IT IS RESOLVED that the City of Ralston adopt a One-and-Six Year Plan, Exhibit "A" attached hereto, and made a part hereof.

DATED this 16th day of September, 2025.

CITY OF RALSTON

/s/Donald A. Groesser, Mayor

Kavanaugh introduced Ordinance No. 1346. Kelly Ryan read Ordinance No. 1346 by title only: **AN ORDINANCE TO ADOPT THE BUDGET STATEMENT FOR THE CITY OF RALSTON TO BE TERMED THE ANNUAL APPROPRIATION BILL FOR THE CITY OF RALSTON; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.**

Groesser opened the public hearing and first reading of Ordinance No. 1346 at 5:15 PM.

Groesser closed the public hearing at 5:16 PM.

Krause moved and Kavanaugh seconded to waive second and third readings of Ordinance No. 1346. On roll call vote, the following votes were recorded on the electronic voting board. Aye: Olsen, Ryan, Kavanaugh, Krause, Kjar, and Preis. Nay: None. Absent: None. Motion carried.

Krause moved and Kjar seconded to approve Ordinance No. 1346 on first reading. On roll call vote, the following votes were recorded on the electronic voting board. Aye: Ryan, Kavanaugh, Olsen, Krause, Kjar, and Preis. Nay: None Absent: None. Motion carried.

There being no further business to come before the Council, the meeting adjourned to the regular City Council meeting at 5:16 PM.

The next special meeting is Tuesday, September 23rd at 5:30 P.M. The next regular meeting is Tuesday, October 7, 2025 at 5:30 PM.

Maura Kelly Ryan City Clerk	Donald A. Groesser Mayor

Report on the Joint Public Hearing held in Douglas County (2025)

The joint public hearing began at 6:05 PM on Wednesday, September 17, 2025, in the Legislative Chamber of the Omaha-Douglas Civic Center | 1819 Farnam Street | Omaha, NE 68183. A recording of the joint public hearing can be found at https://www.douglascounty-ne.gov/board-meetings.

The following individuals were either the designated representative (DR) and/or elected official (EO) of each political subdivision participating in the joint public hearing:

Representative	Political Subdivision
Mary Ann Borgeson (EO)	Douglas County
Lori Pirsch (DR)	Douglas County
John Ewing (EO)	Omaha, City of
Stephen Curtiss (DR)	Omaha, City of
Donald Groesser (EO)	Ralston, City of
Jack Cheloha (DR)	Ralston, City of
Allyson Slobotski (EO)	Bennington Public Schools
Aaron Plas (DR)	Bennington Public Schools
Jane Erdenberger (EO)	Omaha Public Schools
Gini Magnuson (EO)	Omaha Public Schools
Shane Rhian (DR)	Omaha Public Schools

The real growth value and real growth percentage increase for each participating political subdivision, as well as the amount each participating political subdivision seeks to increase its property tax request in excess of the allowable growth percentage, are as follows:

Political Subdivision	Real Growth Value	Real Growth Percentage Increase	Property Tax Request in Excess of Allowable Growth Percentage
Douglas County	$915,251,215	1.31%	$6,630,091
Omaha, City of	$850,973,830	1.61%	$5,430,596
Ralston, City of	$40,841,440	6.86%	$123,533
Bennington Public Schools*	$115,967,780	4.09%	$909,168
Omaha Public Schools*	$381,077,192	1.11%	$16,596,611

*The boundaries of Bennington Public Schools and Omaha Public Schools go into more than one county, so their figures in the table above include their overall real growth value, overall real growth value percentage increase, and overall property tax request in excess of allowable growth percentage.

The number of individuals who signed in to attend the joint public hearing: 82. The name and address of each individual who spoke during the public comment period were as follows – see the next page (it is possible that some of the names listed are misspelled inadvertently):

Name	Address (if Provided)
Steve Edgerton	12130 Franklin St. | Omaha, NE 68154
Chris Chocolaad	Address Requirement Waived
Mark Mefford	13922 Wyoming St. | Omaha, NE 68142
Alan Seybert	5537 N. 140 St. | Omaha, NE 68164
Roberto Bonilla	Address Requirement Waived
Vern Carlson	Address Requirement Waived
Ron Grummert	Address Requirement Waived
Melissa Hill	Address Requirement Waived
Sophia May	Address Requirement Waived
John Peil	8332 N. 46th St. | Omaha, NE 68152
Michael Everts	8307 N. 46th St. | Omaha, NE 68152
Alex Evans	3520 Woolworth Ave. | Omaha, NE 68105
Theresa Ross	3904 N. 95th St. | Omaha, NE 68134
Rose Kohl	4102 Davenport St. | Omaha, NE 68131
Brandon Henery	2125 N. 170th St. | Omaha, NE 68116
Sharon Hogan	820 S. 90th St. | Omaha, NE 68114
Art Hogan	820 S. 90th St. | Omaha, NE 68114
Cheryl Sellner	Address Requirement Waived
Nancy Peck Todd	Address Requirement Waived
Scott Neuman	Address Requirement Waived
Sara Al-Marhoon	2011 N. 97th St. | Omaha, NE 68134
Luis Jimenez	2709 Dewey Ave. | Omaha, NE 68105
Larry Storer	5015 Lafayette Ave. | Omaha, NE 68132
Terri Blackburn	6411 S. 95th St. | Omaha, NE 68127
Jerri Anderson	Address Requirement Waived
Samuel Al-Marhoon	211 N. 97th St. | Omaha, NE 68134

The joint public hearing ended at 7:50 PM.

Emails were also submitted to countyclerk@douglascounty-ne.gov by individuals who were unable to attend the joint public hearing, but wished to have their comments or feedback provided to their political subdivisions. The County Clerk provided representatives of the political subdivisions with any emails specific to their political subdivision.

I, MK - NOTICE OF BUDGET HRG & BUDGET SUM/SPECIAL HRG TO SET FINAL TAX REQ (CITY OF RALSTON)

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-516, that the governing body will meet on the 16 day of September 2025, at 6:00 o'clock PM, at Ralston City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	$	19,109,903.00
2024-2025 Actual/Estimated Disbursements & Transfers	$	21,910,203.00
2025-2026 Proposed Budget of Disbursements & Transfers	$	32,290,278.00
2025-2026 Necessary Cash Reserve	$	8,890,731.00
2025-2026 Total Resources Available	$	40,681,009.00
Total 2025-2026 Personal & Real Property Tax Requirement	$	4,442,116.35
Unused Budget Authority Created For Next Year	$	200,704.82
Breakdown of Property Tax:		
Personal and Real Property Tax Required for Non-Bond Purposes	$	3,331,018.35
Personal and Real Property Tax Required for Bonds	$	1,111,098.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 23 day of September 2025, at 5:30 o'clock PM, at Ralston City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	28,161,532.00	32,290,278.00	23%
Property Tax Request	$3,967,098.20	$4,442,116.35	12%
Valuation	594,983,785	666,204,145	12%
Tax Rate	0.666780	0.666780	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.666478		

9/10

ZNE2

The Daily Record

Proof of Publication

JASON W. HUFF, Publisher

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha } ss.

JASON W. HUFF, being duly sworn, deposes and say that they are the PUBLISHER and/or MANAGING EDITOR of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, and a general circulation in Sarpy, Lancaster, Cass and Dodge Counties, printed in Omaha, in said County of Douglas, Nebraska for more than fifty-two weeks last past; that the printed notice here-to attached was published in THE DAILY RECORD, of Omaha, for 1 consecutive weeks on:

9/10/25

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
NICOLE M. PALMER
My Comm. Exp. October 1, 2025

Publisher's Fee	$91.33
Additional Copies	$
Filing Fee	$
Total	$91.33

Subscribed in my presence and sworn to before me this SEPTEMBER 10 2025

Notary Public in and for
Douglas County, State of Nebraska

Exhibit A

City of RALSTON, NE

IN

DOUGLAS County, Nebraska

FINAL TAX REQUEST

	2024	2025	Change
Operating Budget	26,181,532.00	32,290,278.00	23%
Property Tax Request	$ 3,967,098.20	$ 4,442,116.35	12%
Valuation	594,963,785	666,204,145	12%
Tax Rate	0.666780	0.666780	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.595478		

RESOLUTION SETTING THE)
PROPERTY TAX REQUEST) RESOLUTION 2025-19

WHEREAS, Nebraska Revised Statute 77-1632 provides that the Governing Body of the City of Ralston, Nebraska passes by a majority vote a resolution or ordinance setting the property tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

NOW, THEREFORE, the Governing Body of the City of Ralston, Nebraska, resolves that:

1. The 2025-2026 property tax request be set at:
   General Fund: $3,331,018.35
   Bond Fund: $1,111,098.00

2. The total assessed value of property differs from last year's total assessed value by 11.97 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.595478 per $100 of assessed value.

4. The City of Ralston, Nebraska proposes to adopt a property tax request that will cause its tax rate to be 0.666780 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Ralston, Nebraska will increase last year's budget by 23.33 percent.

6. A copy of this resolution and Exhibit A will be forwarded to the County Clerk on or before September 30, 2025.

Dated this 23rd day of September, 2025.

ATTEST:

Maura Kelly Ryan
Maura Kelly Ryan, City Clerk

CITY OF RALSTON

Donald A. Groesser, Mayor

Approved as to form:

Donald Ficenec, City Attorney

CITY OF RALSTON SEAL JUNE 24, 1912 NEBRASKA