Amended 1/26/2026

2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

RED WILLOW COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2025

1. Auditor of Public Accounts -Electronically or by mail
auditors.nebraska.gov

2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		3,871,920.00	3,871,920.00
County Fair		109,744.00	109,744.00
County Health		157,792.00	157,792.00
Nursing Home Bond	145,074.00		145,074.00
Jail Bond	330,956.00		330,956.00
			-
			-
			-
			-
			-
Total All Funds	476,030.00	4,139,456.00	4,615,486.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 1,789,075,895

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[ ] YES [X] NO

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	3,065,000.00
Interest	165,168.75
Total Bonded Indebtedness	3,230,168.75

RED WILLOW COUNTY BUDGET DOCUMENT

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DESCRIPTION	CODE NUMBER FUND	FUNCTION	PAGE NUMBER
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RED WILLOW COUNTY BUDGET DOCUMENT

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DESCRIPTION	CODE NUMBER FUND	FUNCTION	PAGE NUMBER
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_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
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RED WILLOW COUNTY BUDGET DOCUMENT

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DESCRIPTION	CODE NUMBER FUND	CODE NUMBER FUNCTION	PAGE NUMBER
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• Horse Arena Fund	1800		C-10-1 to C-10-4
• Veterans' Aid Fund	1900	802	C-11-1 to C-11-4
• Diversion(STOP) Fund	2355		C-12-1 to C-12-4
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• Covid/ARPA Fund	2580		C-14-1 to C-14-4
• Local Assistance/Tribal Consistency Fund	2585		C-15-1 to C-15-4
• Airbase Fund	2608		C-16-1 to C-16-4
• Inheritance Tax Fund	2700		C-17-1 to C-17-4
• County Health Fund	2900		C-18-1 to C-18-4
• Nursing Home #4 Bond Fund	3211		C-19-1 to C-19-4
• Jail Bond fund	3300		C-20-1 to C-20-4
• Nursing Home Operating Fund	5100		C-21-1 to C-21-4
• Waste Disposal Fund	5250	900	C-22-1 to C-22-4
Other Funds Applicable to County - List:			
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____
_____	_____	_____	C-____-____ to C-____-____

SECTION A

COUNTY BUDGET DOCUMENT

ADOPTED BUDGET STATEMENT AND CERTIFICATE OF TAX

ALL FUNDS

RED WILLOW COUNTY

BUDGET MESSAGE

It is the intent of the Red Willow County Commissioners that all funds/functions operate within the adopted amounts, unless emergencies arise.

Inheritance Tax funds are a vital part of the budget to allow for tax levy reduction and purchase of capital assets. A transfer from the Inheritance Tax Fund to the General Fund allows for a reduction in the 2024-25 property tax request in the amount of $349,000.00. Other necessary interfund transfers are: General Fund to Road/Bridge Fund - $364,468.00 to meet the 25% local match and General Fund to the Self Insurance Fund - $1,042,264.00 for operating expenses.

The County maintains various petty cash funds as follows:

Clerk of District Court - $250.00, Red Willow County Fair - $45,000.00, County Treasurer - $400.00, County Health Department - $250.00, Veterans' Aid - $5,000.00, County Court - $75.00, County Clerk - $150.00, County Correctional Facility - $100.00

The Red Willow County owned nursing home has outstanding bonds in the amount of $895,000.00 that are to paid by the nursing home from their operations. Due to financial issues with the nursing home, the County is levying taxes to make the bond payments until the nursing home is financially able to resume making the payments. The County has no unissued authorized debt.

Chairperson of County Board

Red Willow COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

Resolution No. 1572

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 22nd day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS or SUPERVISORS (circle one) of Red Willow County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Red Willow County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 22nd DAY OF September, 2025.

COUNTY BOARD

Charles Fenske

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Red Willow County**
ADDRESS	**502 Norris Avenue**
CITY & ZIP CODE	**McCook 69001**
TELEPHONE	**308-345-1552**
WEBSITE	**redwillowcountyne.gov**

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Ted Gans	Penny Cooper	Daniel D Miller
TITLE /FIRM NAME	Chairperson	Clerk	Daniel D Miller CPA PC
TELEPHONE	308-135-1552	308-345-1552	308-345-2933
EMAIL ADDRESS	nsptrooper@gmail.com	county.clerk@redwillowcountyne.gov	ddmcpa@mccooknet.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Amended 1/26/26

RED WILLOW COUNTY
SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)	
Disbursements and Transfers:					
Operating	15,370,133.15	16,525,861.61	18,297,913.19	20,171,161.19	20,321,161.19
Capital Outlay	651,257.32	784,273.22	1,363,632.74	1,713,632.74	
Debt Service	512,693.44	518,729.69	519,315.00	519,315.00	
Transfers Out *(Must agree to Transfers In Below)*	1,104,428.09	1,815,091.39	1,755,732.00	1,755,732.00	
Total Disbursements and Transfers	**17,638,512.00**	**19,643,955.91**	**21,936,592.93**	**24,159,840.93**	24,309,840.93
Balance, Receipts and Transfers:					
Net Fund Balance	12,668,531.75	15,087,575.79	15,049,490.63	15,049,490.63	
Intergovernmental Federal	147,371.04	124,246.98	123,405.07	123,405.07	
Intergovernmental State	2,373,474.61	2,440,806.91	1,934,003.69	1,934,003.69	
Intergovernmental Local	12,079,533.26	10,860,059.57	10,827,616.73	10,827,616.73	
Personal and Real Property Taxes	4,352,749.04	4,365,665.90	4,615,486.00	4,615,486.00	
Transfers In *(Must agree to Transfers Out Above)*	1,104,428.09	1,815,091.39	1,755,732.00	1,755,732.00	
Total Resources Available	32,726,087.79	34,693,446.54	34,305,734.12	34,305,734.12	
Balance Forward/Cash Reserve	**15,087,575.79**	**15,049,490.63**	**12,369,141.19**	**10,145,893.19**	9,995,893.19
Cash Reserve Percentage				49%	

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1	OK
2	OK
3	OK
4	OK
5	OK
6	OK
7	OK
8	OK
9	OK

Amended 1/26/26

RED WILLOW COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	2,952,876.94	48,950.00			3,001,826.94
Public Safety - Law Enforcement	2,143,189.50	47,500.00	327,942.50		2,518,632.00
Public Safety - Other	14,889.00	2,000.00			16,889.00
Public Works - Highways & Roads	2,027,400.00	384,500.00	43,000.00		2,454,900.00
Public Works - Other	168,375.00				168,375.00
Public Health & Social Services	811,659.61 ~~661,659.61~~	16,000.00			827,659.61 ~~677,659.61~~
Culture and Recreation	1,279,000.05	712,182.74			1,991,182.79
Community Development	50,000.00				50,000.00
Miscellaneous	2,045,123.09	2,500.00		1,755,732.00	3,803,355.09
Business-type Activities:					
Airport					-
Nursing Home	8,828,648.00	500,000.00	148,372.50		9,477,020.50
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	20,321,161.19 ~~20,171,161.19~~	1,713,632.74	519,315.00	1,755,732.00	24,309,840.93 ~~24,159,840.93~~

NOTE: Total Disbursements must agree to Fund Summary Page

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

RED WILLOW COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 4,478,085.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

17,973,943	/	1,642,688,707	=	1.09 % (3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.09 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 138,372.83

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 4,616,457.83**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 4,615,486.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must information to the County Asessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

PROPERTY TAX GROWTH LIMITATION ACT (§§ 13-3401 - 13-1308)

RED WILLOW COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 4,478,085.00**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)		(12)	**4,478,085.00**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 4,480,788.36

See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

17,973,943.00 (2025 Growth Value) / 1,642,688,707.00 (2024 Total Valuation) = 1.09% (14a)

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a) 49,027.81 Increase due to Growth (14)

Inflation Percentage 5.17% (15a)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a) 231,656.76 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**-**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**4,758,769.57**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	4,615,486.00
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**143,283.57**

RED WILLOW COUNTY
2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 133,875.46
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	143,283.57
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	277,159.03

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	-

RED WILLOW COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	4,139,456.00	476,030.00	1,789,075,895	0.231374	0.026608
Ag. Society	-	-	-	0.000000	0.000000
Historical Society	26,214.00	-	############	0.001465	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.232839	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	-	0.000000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.450000 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.232839
Fire District - Largest General Levy Authority granted by County Board	0.038000
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.007928
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.278767 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

RED WILLOW COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

RED WILLOW COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

RED WILLOW COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 5,359,832.67
2023	$ 128,705.90
2022	$ 11,246.66

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

RED WILLOW COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
				Officials Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
271 00	NET FUND BALANCE, 7-1-	473,158.18	1,126,294.53	633,450.69	633,450.69	633,450.69
	TAXES					
304 00	Motor Vehicle Taxes	501,288.81	534,488.46	500,000.00	500,000.00	500,000.00
305 00	Personal and Real Property Taxes	3,115,168.40	3,095,261.31	3,871,920.00	3,871,920.00	3,871,920.00
311 00	Local Option Sales Tax	9,907.07				
318 01	License or Occupation Tax					
300-00	Property Taxes					
	Total Taxes	3,626,364.28	3,629,749.77	4,371,920.00	4,371,920.00	4,371,920.00
	LICENSES AND PERMITS					
325 01	Building Permits					
325 05	Zoning Permits	1,700.00	1,650.00	1,000.00	1,000.00	1,000.00
321 01	Trailer Park Permits	35.00	25.00	25.00	25.00	25.00
	Total Licenses and Permits	1,735.00	1,675.00	1,025.00	1,025.00	1,025.00
	INTERGOVERNMENTAL FEDERAL					
330 20	Highway Safety					
330 30	Crime Commission					
330 80	Park and Recreation					
331 01	Title IV-D Child Support Enforcement (Dist. Court)	38,409.51	29,995.68	29,000.00	29,000.00	29,000.00
331 02	Title IV-D Child Support Enforcement (Attorney)	92,574.53	78,771.30	55,000.00	55,000.00	55,000.00
334 02	Natural Disaster -					
336 01	U.S. Fish & Wildlife					
337 01	Public Grazing Land					
338 01	U.S. Ent. Lands - Sec. 1	4,255.00	4,395.00	4,395.00	4,395.00	4,395.00
338 02	U.S. Ent. Lands - Sec. 3					
339 01	Federal Grants - Other					
339 04	Community Block Grant					

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
		Total Federal Receipts	135,239.04	113,161.98	88,395.00	88,395.00	88,395.00
		INTERGOVERNMENTAL STATE					
	340 01	State Grants					
	341 30	State Prisoner Reimbursements					
	341 70	Reimb. of Indigent Defense Services					
	344 01	Homestead Exemption	88,744.05	94,556.38			
	344 05	Property Tax Credit	282,238.82	369,392.40			
	345 01	Government Subdivision Aid					
	345 02	Insurance Tax Allocation	37,806.27	39,881.78	38,000.00	38,000.00	38,000.00
	345 05	Property Tax Relief					
	346 01	ProRate Motor Vehicle	12,536.06	12,606.94	12,000.00	12,000.00	12,000.00
	346 02	Carline Tax Allocation	2,460.45	2,168.46	2,500.00	2,500.00	2,500.00
	347 02	Incentive Payments					
	346 05	Nameplate Capacity Tax					
	345 03	Airline	3,744.44	2,859.28	3,000.00	3,000.00	3,000.00
		Total State Receipts	427,530.09	521,465.24	55,500.00	55,500.00	55,500.00
		INTERGOVERNMENTAL LOCAL					
	351 01	Interlocal Government Pay.-Veterans Officer	24,709.08	26,783.64	27,587.18	27,587.18	27,587.18
	351 01	Interlocal Government Pay.					
	351 01	Interlocal Government Pay.					
	353 01	In-Lieu-of-Tax-1957 & Pr.	750.88	750.88	750.88	750.88	750.88
	353 02	In-Lieu-of-Tax-5% Gross Receipts	75,154.81	70,838.05	71,000.00	71,000.00	71,000.00
	353 03	In-Lieu-of-Tax-Housing Authority					
		Total Local Intergovernmental	100,614.77	98,372.57	99,338.06	99,338.06	99,338.06

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
		LOCAL CHARGES FOR SERVICES					
		County Treasurer -					
	360 01	Drivers License - Fees	5,714.00	6,018.25	5,500.00	5,500.00	5,500.00
	360 02	Motor Vehicle Registration - Fees	57,250.19	51,603.29	50,000.00	50,000.00	50,000.00
	360 04	Co General Redemption Fees	1,650.00	1,892.00	1,200.00	1,200.00	1,200.00
	360 05	Co General Distress Warrants	76.00	94.00	50.50	50.50	50.50
	360 06	Tax Sale Registration Fees	1,385.00	1,940.00	1,200.00	1,200.00	1,200.00
	360 07	Advertising Fees	1,365.00	1,445.00	5,500.00	5,500.00	5,500.00
	360 11	Boat Registration - Fees					
	360 18	Auto Title Fees					
	361 02	Property Tax Credit Commission	17,182.82	20,167.40	12,000.00	12,000.00	12,000.00
	361 03	Sales Tax Commission	12,221.12	12,620.99	9,000.00	9,000.00	9,000.00
	361 04	Homestead Fee	6,327.68	6,724.01	5,000.00	5,000.00	5,000.00
	361 08	Motor Vehicle Fee Commission	18,213.97	19,343.00	17,000.00	17,000.00	17,000.00
	363 01	Property Tax Commission	158,921.01	129,209.47	130,000.00	130,000.00	130,000.00
	363 07	Motor Vehicle Tax Commission					
	363 08	Occupation Commission	5,755.88	5,486.08	5,500.00	5,500.00	5,500.00
	365 01	Miscellaneous Fees & Commission	29,277.16	19,016.01	20,000.00	20,000.00	20,000.00
	360 09	Co General Election Filing Fees			5,000.00	5,000.00	5,000.00
		County Clerk -					
	371 01	Filing & Recording Fees	44,502.00	40,083.50	40,000.00	40,000.00	40,000.00
	371 02	Documentary Stamps	30,518.44	32,207.28	30,000.00	30,000.00	30,000.00
	371 03	Miscellaneous Fees					
	371 06	Political Filing Fees	825.45	-	-		
		Clerk of the District Court -					
	380 01	Filing & Recording Fees	12,711.30	11,469.48	11,500.00	11,500.00	11,500.00
	380 03	Court Cost Refunds	2,909.42	1,451.95	2,000.00	2,000.00	2,000.00
	380 05	Miscellaneous Fees					
	383 00	Passport Fees	8,960.00	8,120.00	8,000.00	8,000.00	8,000.00
		County Court System -					
	390 01	County Court Cost Refunds					
	390 02	Co Court Misc Fees/Etc	2,104.71	2,407.22	2,000.00	2,000.00	2,000.00

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
				Officials Estimation	Board Proposed	Adopted
	Election Commissioner -					
393 01	Voter Registration Lists					
393 02	Election Costs Recovered		11,999.65	15,000.00	15,000.00	15,000.00
393 04	Miscellaneous Fees					
	Register of Deeds -					
394 01	Filing & Recording Fees					
394 02	Documentary Stamps					
394 03	Miscellaneous Fees					
	County Sheriff -					
395 01	Service Fees	15,651.50	19,069.50	16,000.00	16,000.00	16,000.00
395 02	Mileage & Costs Refund	8,300.87	7,702.45	6,000.00	6,000.00	6,000.00
395 03	Law Enforcement Services (contract)	7,980.00	9,000.00	7,500.00	7,500.00	7,500.00
395 04	Breath Analyzer Fees					
395 05	Reimbursement	8,190.00	14,248.17	7,000.00	7,000.00	7,000.00
395 10	Vehicle Inspection Account	7,540.00	8,260.00	7,200.00	7,200.00	7,200.00
395 13	Handgun Application Fee	1,030.00	485.00	1,000.00	1,000.00	1,000.00
395 14	Sheriff Finger Printing	705.00	770.00	700.00	700.00	700.00
395 15	Sheriff Misc Revenue	17,330.89	5,341.08	5,000.00	5,000.00	5,000.00
395 20	Sheriff Work Release Reim		660.00	500.00	500.00	500.00
	County Attorney -					
396 01	Fees - Check Collections	70.00	170.00	50.00	50.00	50.00
396 08	Pretrial Diversion					
	Other Receipts -					
398 01	Landfill - Commercial Fees					
398 02	Garbage Disposal Fees					
402 03	Ambulance - Contract Services					
406 01	Vending Machines					
408 01	Emergency Management Fees					
409 01	Sale of Maps/Publications, etc.					

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Receipts Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	410 01	Surveyor Services					
	450 02	Photo Copy					
	450 03	Postage					
	450 04	Telephone/Communication Services					
	450 05	Internet Services					
	470 01	Overload Fines - 25%	3,393.75	2,243.75	2,000.00	2,000.00	2,000.00
	472 01	County Court Bond Forfeiture	2,020.74	(2,020.74)	-		
	474 03	Co Gen/Judge Reimb Other County	35,330.87	40,324.13	25,000.00	25,000.00	25,000.00
	500 01	Leases & Rental Property					
	504 01	Bookmobile Receipts					
	510 01	Interest on Investments	481,993.79	490,073.83	500,000.00	500,000.00	500,000.00
	510 04	Co Clerk Interest Impress Acct	1,895.03	1,370.11	1,000.00	1,000.00	1,000.00
	530 01	Sale of Surplus Property - Equipment					
	530 02	Sale of Property - Land & Buildings					
	530 03	Sale of Surplus Property - Misc					
	530 05	Sale of Materials					
	531 01	Judgments & Settlements					
	531 02	Co Gen/Insurance Settle/Rebates	29,248.93	-	10,000.00	10,000.00	10,000.00
	532 03	Insurance/Refunds/Overpayments		337.69			
	532 08	Joint Public Hearing Reimbursements (LB644)	1,741.73	948.75	1,000.00	1,000.00	1,000.00
	533 01	One Time Receipts	21,302.07	969.92	1,000.00	1,000.00	1,000.00
	534 01	Contributions & Donations					
	540 01	Miscellaneous Receipts	1,206.23	117.00	6,000.00	6,000.00	6,000.00
		TOTAL LOCAL RECEIPTS	1,062,802.55	983,369.22	972,400.50	972,400.50	972,400.50
		TRANSFERS IN:					
	590 02	Transfers In - Covid ARPA	59,174.99		-		
	590 02	Transfers In -Child Support	34,771.06				
	590 02	Transfers In - Inheritance Fund			349,000.00	349,000.00	349,000.00
		Total Transfer In	93,946.05	-	349,000.00	349,000.00	349,000.00
		TOTAL RESOURCES AVAILABLE	5,921,389.96	6,474,088.31	6,571,029.25	6,571,029.25	6,571,029.25
		Less: Disbursements	4,795,095.43	5,840,637.62	6,234,209.43	6,299,125.43	6,299,125.43
		BALANCE FORWARD /CASH RESERVE	1,126,294.53	633,450.69	336,819.82	271,903.82	271,903.82

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	ALL	FUNCTION SUM.

DISBURSEMENTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	600-649	GENERAL GOVERNMENT	(1)	(2)	(3)	(4)	(5)
	601	County Board	86,517.53	89,197.06	94,150.00	94,150.00	94,150.00
	602	County Clerk	186,880.68	224,993.80	238,160.00	238,160.00	238,160.00
	603	County Treasurer	283,584.88	308,016.81	308,530.00	308,530.00	308,530.00
	604	Register of Deeds	-	-	-	-	-
	605	County Assessor	280,802.83	264,446.68	313,135.20	313,135.20	313,135.20
	607	Election Commissioner	24,616.77	31,785.00	55,665.00	55,665.00	55,665.00
	608	Planning & Zoning	11,317.51	10,770.57	20,100.00	20,100.00	20,100.00
	613	Employment Security Act	1,203.00	-	2,000.00	2,000.00	2,000.00
	621	Clerk of the District Court	120,089.17	120,899.47	137,195.75	137,195.75	137,195.75
	622	County Court System	24,423.66	27,326.49	30,500.00	30,500.00	30,500.00
	624	District Judge	34,263.67	40,022.13	45,520.00	45,520.00	45,520.00
	625	Public Defender	-	-	-	-	-
	641	Building and Grounds	105,521.45	104,252.30	125,310.00	125,310.00	125,310.00
	643	Reappraisal	-	-	-	-	-
	645	Cooperative Extension Agent	142,788.81	163,980.63	156,975.00	156,975.00	156,975.00
	650-699	PUBLIC SAFETY:					
	651	County Sheriff	490,059.08	510,052.89	712,807.00	712,807.00	712,807.00
	652	County Attorney	205,342.88	213,350.01	221,475.00	221,475.00	221,475.00
	653	Communication Center	-	-	-	-	-
	671	County Jail	865,839.29	921,613.02	1,168,227.00	1,168,227.00	1,168,227.00
	673	Probationin Officer	16,843.95	14,262.76	14,704.48	14,704.48	14,704.48
	680	Juvenile Detention	1,372.50	-	10,000.00	10,000.00	10,000.00
	693	Emergency Manager	13,375.00	9,199.77	16,889.00	16,889.00	16,889.00

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	ALL	FUNCTION SUM.

DISBURSEMENTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	700-749	PUBLIC WORKS:					
	702	County Surveyor	8,601.62	8,822.81	19,042.00	19,042.00	19,042.00
	733	Noxious Weed Control	14,984.65	16,965.76	24,000.00	24,000.00	24,000.00
	750-799	PUBLIC HEALTH:					
	800-849	PUBLIC WELFARE & SOCIAL SERVICES:					
	801	Relief Assistance	1,300.00	-	5,400.00	5,400.00	5,400.00
	803	Veterans' Service Officer	81,582.91	89,782.98	104,475.00	104,475.00	104,475.00
	822	Institutions	68,658.95	69,816.12	74,916.00	69,916.00	69,916.00
	850-879	CULTURE AND RECREATION:					

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	ALL	FUNCTION SUM.

DISBURSEMENTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	900-909	DEBT SERVICE:					
	900	Debt Service				69,916.00	69,916.00
	910-999	MISCELLANEOUS:					
	970	Miscellaneous General	1,725,124.64	2,601,080.56	2,335,033.00	2,335,033.00	2,335,033.00
		TOTAL BUDGET OF DISBURSEMENTS	4,795,095.43	5,840,637.62	6,234,209.43	6,299,125.43	6,299,125.43

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	601	CO. BOARD

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	80,259.45	82,357.54	85,000.00	85,000.00	85,000.00
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	80,259.45	82,357.54	85,000.00	85,000.00	85,000.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance	1,156.11	496.02	2,000.00	2,000.00	2,000.00
23	2 1751	Dues, Subscriptions, Registrations, etc.	150.00	175.00	200.00	200.00	200.00
24	2 1760	Convention/Workshop Expense	751.97	1,556.53	1,500.00	1,500.00	1,500.00
25	2 2543	Budget Preparation	4,200.00	4,600.00	4,850.00	4,850.00	4,850.00
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	601	CO. BOARD

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	6,258.08	6,827.55	8,550.00	8,550.00	8,550.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office		11.97	100.00	100.00	100.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	11.97	100.00	100.00	100.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment			500.00	500.00	500.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	500.00	500.00	500.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	86,517.53	89,197.06	94,150.00	94,150.00	94,150.00

(To Page B-2-1, Line 1)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	602	CO. CLERK

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	61,469.77	63,052.59	64,620.00	64,620.00	64,620.00
2	1 0201	Deputy's Salary - Chief	47,745.15	52,372.90	50,460.00	50,460.00	50,460.00
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical	39,038.86	72,105.95	74,680.00	74,680.00	74,680.00
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	148,253.78	187,531.44	189,760.00	189,760.00	189,760.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	660.28	1,104.32	1,200.00	1,200.00	1,200.00
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.	2,948.64	2,160.32	3,000.00	3,000.00	3,000.00
24	2 0616	Employee Bonds	210.00	75.00	300.00	300.00	300.00
25	2 1012	Printing & Publishing	123.40	-	200.00	200.00	200.00
26	2 1101	Computer Expense	27,274.52	28,929.16	35,000.00	35,000.00	35,000.00
27	2 1760	Convention/Workshop Expense	1,872.46	1,497.80	2,500.00	2,500.00	2,500.00
28	2 2500	Contractual Services	1,713.75	610.50	1,000.00	1,000.00	1,000.00
29							
30	2 1210	Office Equipment Repair		-	200.00	200.00	200.00
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	602	CO. CLERK

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	34,803.05	34,377.10	43,400.00	43,400.00	43,400.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	2,820.31	1,875.21	2,000.00	2,000.00	2,000.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	2,820.31	1,875.21	2,000.00	2,000.00	2,000.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office		567.27	2,000.00	2,000.00	2,000.00
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	567.27	2,000.00	2,000.00	2,000.00
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	847.69	642.78	1,000.00	1,000.00	1,000.00
19	5 0502	Data Processing Equipment	155.85				
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	1,003.54	642.78	1,000.00	1,000.00	1,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	186,880.68	224,993.80	238,160.00	238,160.00	238,160.00

(To Page B-2-1, Line 2)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	603	CO. TREAS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	61,469.77	63,102.59	64,620.00	64,620.00	64,620.00
2	1 0201	Deputy's Salary - Chief	47,568.76	50,487.68	52,300.00	52,300.00	52,300.00
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical	114,361.60	127,619.16	124,130.00	124,130.00	124,130.00
5	1 0405	Part-Time Salaries - Clerical	15,125.05	22,459.22	15,700.00	15,700.00	15,700.00
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	238,525.18	263,668.65	256,750.00	256,750.00	256,750.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	9,537.03	8,595.00	8,000.00	8,000.00	8,000.00
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance	697.44	1,772.74	1,200.00	1,200.00	1,200.00
23	2 1751	Dues, Subscriptions, Registrations, etc.	371.69	298.07	450.00	450.00	450.00
24	2 1101	Computer Expense	10,271.35	9,146.15	10,000.00	10,000.00	10,000.00
25	2 1760	Convention/Workshop Expense	1,116.27	847.85	1,200.00	1,200.00	1,200.00
26	2 2500	Contractual Services	14,525.05	17,941.76	18,500.00	18,500.00	18,500.00
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	603	CO. TREAS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	36,518.83	38,601.57	39,350.00	39,350.00	39,350.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	8,206.08	4,317.34	8,000.00	8,000.00	8,000.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	8,206.08	4,317.34	8,000.00	8,000.00	8,000.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 0202	Equipment Rental - Copier	334.79	1,278.76	1,930.00	1,930.00	1,930.00
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	334.79	1,278.76	1,930.00	1,930.00	1,930.00
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment		150.49	2,500.00	2,500.00	2,500.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	150.49	2,500.00	2,500.00	2,500.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	283,584.88	308,016.81	308,530.00	308,530.00	308,530.00

(To Page B-2-1, Line 3)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	604	REG OF DEEDS

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	604	REG OF DEEDS

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-1, Line 4)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	605	CO. ASSESSOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	61,469.77	63,152.59	64,620.00	64,620.00	64,620.00
2	1 0201	Deputy's Salary - Chief	47,745.15	29,179.67	51,706.20	51,706.20	51,706.20
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical	96,571.52	102,001.39	99,809.00	99,809.00	99,809.00
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	205,786.44	194,333.65	216,135.20	216,135.20	216,135.20
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	1,980.75	4,876.40	6,000.00	6,000.00	6,000.00
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals	137.51	144.12	500.00	500.00	500.00
21	2 1702	Lodging					
22	2 1704	Mileage Allowance	48.55	580.32	2,000.00	2,000.00	2,000.00
23	2 1751	Dues, Subscriptions, Registrations, etc.	1,812.19	969.00	4,000.00	4,000.00	4,000.00
24	2 2510	Appraiser's Fees					
25	2 1101	Computer Expense	28,467.60	31,684.17	35,000.00	35,000.00	35,000.00
26	2 1760	Convention/Workshop Expense	1,531.25	1,033.80	4,000.00	4,000.00	4,000.00
27	2 2510	Contract for Reappraisal	13,198.07	15,511.25	20,000.00	20,000.00	20,000.00
28	2 120	Office Equipment Repair		-	500.00	500.00	500.00
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	605	CO. ASSESSOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	47,175.92	54,799.06	72,000.00	72,000.00	72,000.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	5,001.75	2,386.77	5,000.00	5,000.00	5,000.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	5,001.75	2,386.77	5,000.00	5,000.00	5,000.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 0202	Equipment Rental - Copier	1,898.72	1,559.20	2,000.00	2,000.00	2,000.00
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	1,898.72	1,559.20	2,000.00	2,000.00	2,000.00
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment		-	2,000.00	2,000.00	2,000.00
19	5 0502	Data Processing Equipment					
20	5 0510	Geographical Information System	20,940.00	11,368.00	16,000.00	16,000.00	16,000.00
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	20,940.00	11,368.00	18,000.00	18,000.00	18,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	280,802.83	264,446.68	313,135.20	313,135.20	313,135.20

(To Page B-2-1, Line 5)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION COM

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 0409	Elections P/T Salary	11,514.39	12,068.43	20,000.00	20,000.00	20,000.00
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	11,514.39	12,068.43	20,000.00	20,000.00	20,000.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	194.38	4,576.43	10,000.00	10,000.00	10,000.00
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals		91.51	100.00	100.00	100.00
21	2 1702	Lodging					
22	2 1704	Mileage Allowance	60.00	96.48	200.00	200.00	200.00
23	2 1751	Dues, Subscriptions, Registrations, etc.	37.56	75.29	100.00	100.00	100.00
24	2 1012	Printing and Publishing	7,081.10	10,661.79	11,000.00	11,000.00	11,000.00
25	2 1100	Data Processing Costs	3,927.12	3,812.76	4,500.00	4,500.00	4,500.00
26	2 1600	Other Equipment Repair		-	350.00	350.00	350.00
27	2 1760	Convention/Workshop Expense		-	100.00	100.00	100.00
28	2 9900	Miscellaneous		30.00	8,000.00	8,000.00	8,000.00
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION COM

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	11,300.16	19,344.26	34,350.00	34,350.00	34,350.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	136.09				
7	3 0113	Supplies - Voting	1,351.13	57.31	1,000.00	1,000.00	1,000.00
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	1,487.22	57.31	1,000.00	1,000.00	1,000.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 0502	Voting Polls	315.00	315.00	315.00	315.00	315.00
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	315.00	315.00	315.00	315.00	315.00
17	5 ----	CAPITAL OUTLAY:					
18	5 0315	Data Processing Equipment					
19	5 0500	Office Equipment					
20	5 0700	Furniture					
21	5 0900	Voting Equipment					
22	5 1309	Data Processing Software					
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	24,616.77	31,785.00	55,665.00	55,665.00	55,665.00

(To Page B-2-1, Line 6)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	608	PLANNING/ZONING

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 ____						
3	1 ____						
4	1 ____						
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 1012	Printing and Publishing	82.86	55.72	100.00	100.00	100.00
17	2 2500	Contractual Services	5,339.20	-	10,000.00	10,000.00	10,000.00
18	2 2502	Professional Fees	5,895.45	10,714.85	10,000.00	10,000.00	10,000.00
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	608	PLANNING/ZONING

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	11,317.51	10,770.57	20,100.00	20,100.00	20,100.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 ____						
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 ____						
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	11,317.51	10,770.57	20,100.00	20,100.00	20,100.00

(To Page B-2-1, Line 7)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	613	EMPLOY SECURITY

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 1500	Unemployment Contribution Payments	1,203.00	-	2,000.00	2,000.00	2,000.00
3	1 ____						
4	1 ____						
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	1,203.00	-	2,000.00	2,000.00	2,000.00
15	2 ----	OPERATING EXPENSES:					
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	613	EMPLOY SECURITY

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 ____						
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 ____						
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	1,203.00	-	2,000.00	2,000.00	2,000.00

(To Page B-2-1, Line 8)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	621	CLERK DIS. CT

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	61,469.77	63,052.59	64,620.00	64,620.00	64,620.00
2	1 0201	Deputy's Salary - Chief	47,745.15	50,047.14	51,398.75	51,398.75	51,398.75
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical		-	6,000.00	6,000.00	6,000.00
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	109,214.92	113,099.73	122,018.75	122,018.75	122,018.75
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	3,273.66	2,439.12	3,500.00	3,500.00	3,500.00
17	2 0200	Telephone Services					
	2 1101	Computer Expense	472.78	568.64	2,000.00	2,000.00	2,000.00
18	2 1200	Maintenance and Repairs					
	2 1210	Office Equipment Repair	53.74	-	500.00	500.00	500.00
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 1760	Convention/Workshop Expense	1,071.15	1,370.68	2,000.00	2,000.00	2,000.00
24	2 2300	Juror Fees					
25	2 2310	Witness Fees					
28	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	621	CLERK DIS. CT

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	4,871.33	4,378.44	8,000.00	8,000.00	8,000.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	2,604.16	941.34	2,000.00	2,000.00	2,000.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	2,604.16	941.34	2,000.00	2,000.00	2,000.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 0202	Equipment Rental - Copier	1,719.68	1,663.96	1,677.00	1,677.00	1,677.00
15	4 0306	Equipment Rental (Scanner)	1,373.40	816.00	1,000.00	1,000.00	1,000.00
16		TOTAL EQUIPMENT RENTAL	3,093.08	2,479.96	2,677.00	2,677.00	2,677.00
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	305.68	-	2,500.00	2,500.00	2,500.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	305.68	-	2,500.00	2,500.00	2,500.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	120,089.17	120,899.47	137,195.75	137,195.75	137,195.75

(To Page B-2-1, Line 9)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	622	CO. CRT. SYS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES:	(1)	(2)	(3)	(4)	(5)
1	2 0100	Postal Service	4,508.27	4,342.63	6,000.00	6,000.00	6,000.00
2	2 0200	Telephone Services					
3	2 1200	Maintenance and Repairs					
4		Travel Expenses -					
5	2 1701	Meals					
6	2 1702	Lodging					
7	2 1704	Mileage Allowance					
8	2 1751	Dues, Subscriptions, Registrations, etc.		-	100.00	100.00	100.00
9	2 2300	Juror Fees					
10	2 2310	Witness Fees					
11	2 4444	Juvenile Care-Foster Home (CASA)	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
12	2 1210	Office Equipment Repair		-	200.00	200.00	200.00
13	2 ____						
14	2 ____						
15	2 ____						
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	622	CO. CRT. SYS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	14,508.27	14,342.63	16,300.00	16,300.00	16,300.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	5,959.10	6,928.49	7,000.00	7,000.00	7,000.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	5,959.10	6,928.49	7,000.00	7,000.00	7,000.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office	3,565.15	3,520.67	3,500.00	3,500.00	3,500.00
14	4 0202	Equipment Rental - Copier	274.14	2,342.73	2,500.00	2,500.00	2,500.00
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	3,839.29	5,863.40	6,000.00	6,000.00	6,000.00
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	117.00	191.97	1,200.00	1,200.00	1,200.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	117.00	191.97	1,200.00	1,200.00	1,200.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	24,423.66	27,326.49	30,500.00	30,500.00	30,500.00

(To Page B-2-1, Line 10)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	624	DISTRICT JUDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 0313	Bailiff Salary	31,681.25	37,948.90	38,220.00	38,220.00	38,220.00
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	31,681.25	37,948.90	38,220.00	38,220.00	38,220.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	9.50	384.65	500.00	500.00	500.00
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 2300	Juror Fees					
25	2 2310	Witness Fees					
26	2 9900	Miscellaneous	280.00	435.50	700.00	700.00	700.00
27	2 1101	Computer Expense	321.69	-	1,500.00	1,500.00	1,500.00
28	2 1210	Office Equipment Repair	120.00	-	1,000.00	1,000.00	1,000.00
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	624	DISTRICT JUDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	731.19	820.15	3,700.00	3,700.00	3,700.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	676.61	1,154.08	1,600.00	1,600.00	1,600.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	676.61	1,154.08	1,600.00	1,600.00	1,600.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	1,174.62	99.00	2,000.00	2,000.00	2,000.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	1,174.62	99.00	2,000.00	2,000.00	2,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	34,263.67	40,022.13	45,520.00	45,520.00	45,520.00

(To Page B-2-1, Line 11)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	625	PUB DEFENDER

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	625	PUB DEFENDER

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-1, Line 12)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	641	BLDGS & GROU

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0303	Regular Time Salaries - Maintenance					
3	1 0306	Regular Time Salaries - Custodial	50,833.43	52,348.08	53,710.00	53,710.00	53,710.00
4	1 0403	Part-Time Salaries - Maintenance					
5	1 0406	Part-Time Salaries - Custodial	7,564.30	7,771.38	8,100.00	8,100.00	8,100.00
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14	1 ____						
15		TOTAL PERSONAL SERVICES	58,397.73	60,119.46	61,810.00	61,810.00	61,810.00
16	2 ----	OPERATING EXPENSES:					
17	2 0100	Postal Service					
18	2 0200	Telephone Services					
19	2 0500	Utilities -					
20	2 0501	Light	8,308.22	8,464.77	10,000.00	10,000.00	10,000.00
21	2 0502	Water	1,449.19	1,722.43	2,000.00	2,000.00	2,000.00
22	2 0503	Heating Fuels	6,079.50	4,925.92	6,000.00	6,000.00	6,000.00
23	2 0504	Sewer					
24	2 0505	Garbage					
25	2 0601	Insurance - General Liability					
26	2 1300	Building and Grounds Repair	11,460.34	12,495.95	20,000.00	20,000.00	20,000.00
27	2 1600	Other Equipment Repair-Lawn,Gen, Janitor	380.96	157.40	750.00	750.00	750.00
28	2 2562	Machine Hire Grounds Misc	1,505.24	1,415.68	4,000.00	4,000.00	4,000.00
29	2 9900	Miscellaneous	431.59	757.50	1,500.00	1,500.00	1,500.00
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	641	BLDGS & GROU

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 1600	Other Equipment Repair					
2		Travel Expenses					
3	2 1701	Meals					
4	2 1702	Lodging					
5	2 1704	Mileage Allowance					
6	2 1751	Dues, Subscriptions, Registrations, etc.					
7	2 ____						
8	2 ____						
9	2 ____						
10	2 ____						
11	2 ____						
12	2 ____						
13	2 ____						
14	2 ____						
15	2 ____						
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32		TOTAL OPERATING EXPENSES	29,615.04	29,939.65	44,250.00	44,250.00	44,250.00

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	641	BLDGS & GROU

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS:	(1)	(2)	(3)	(4)	(5)
1	3 0101	Supplies - Office					
2	3 0102	Supplies - Chemical					
3	3 0103	Supplies - Janitorial					
	3 0104	Building & Ground Supplies	6,851.46	5,768.54	7,500.00	7,500.00	7,500.00
4	3 0106	Shop Supplies					
5	3 0107	Building Supplies					
6	3 0109	Shop Tools		188.00	500.00	500.00	500.00
7	3 0105	Medical Supplies		678.32	1,000.00	1,000.00	1,000.00
8	3 ____						
9	3 ____						
10		TOTAL SUPPLIES AND MATERIALS	6,851.46	6,634.86	9,000.00	9,000.00	9,000.00
11	4 ----	EQUIPMENT RENTAL:					
12	4 0100	Equipment Rental - Road					
13	4 0200	Equipment Rental - Office					
14	4 ____						
15		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
16	5 ----	CAPITAL OUTLAY:					
17	5 0500	Office Equipment & Furniture		-	250.00	250.00	250.00
18	5 0312	Lawn Equipment		-	500.00	500.00	500.00
19	5 0313	Janitorial Equipment					
20	5 0230	Courthouse Remodeling	4,989.25	2,759.88	4,000.00	4,000.00	4,000.00
21	5 0262	Electrical Wiring-Telephone, Computer	4,512.12	3,504.95	4,500.00	4,500.00	4,500.00
22	5 0263	Air Conditioning Equipment	319.00	378.00	500.00	500.00	500.00
23	5 0308	Snow Removal Equipment	836.85	915.50	500.00	500.00	500.00
24		TOTAL CAPITAL OUTLAY	10,657.22	7,558.33	10,250.00	10,250.00	10,250.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	105,521.45	104,252.30	125,310.00	125,310.00	125,310.00

(To Page B-2-1, Line 13)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	643	REAPPRAISAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 ____						
3	1 ____						
4	1 ____						
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	643	REAPPRAISAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 ____						
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 ____						
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-1, Line 14)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	645	COOP EXT. AG

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0305	Regular Time Salaries - Clerical	47,531.52	48,947.81	50,225.00	50,225.00	50,225.00
3	1 0405	Part-Time Salaries - Clerical	17,432.27	19,271.66	21,000.00	21,000.00	21,000.00
4	1 0426	Agri-Agent Aide (4-H)	48,340.77	49,781.15	51,000.00	51,000.00	51,000.00
5	1 0500	Overtime/Holiday	1,142.64	1,174.13	2,100.00	2,100.00	2,100.00
6	1 ____						
7	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	114,447.20	119,174.75	124,325.00	124,325.00	124,325.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	940.94	692.00	750.00	750.00	750.00
17	2 0200	Telephone Services	2,058.06	2,058.53	2,250.00	2,250.00	2,250.00
	2 0205	Internet Services	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.	1,461.21	1,463.15	1,500.00	1,500.00	1,500.00
24	2 1600	Other Equipment Repair	95.00	-	200.00	200.00	200.00
25	2 1700	Travel Expenses	8,122.06	8,715.54	9,000.00	9,000.00	9,000.00
26	2 1708	Board Member Expenses	187.03	259.82	550.00	550.00	550.00
27	2 1210	Office Equipment Repair		14,248.00	200.00	200.00	200.00
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	645	COOP EXT. AG

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	14,064.30	28,637.04	15,650.00	15,650.00	15,650.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	3,439.22	3,244.86	3,500.00	3,500.00	3,500.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	3,439.22	3,244.86	3,500.00	3,500.00	3,500.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office	4,663.57	4,721.12	5,000.00	5,000.00	5,000.00
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	4,663.57	4,721.12	5,000.00	5,000.00	5,000.00
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	2,222.86	2,419.67	2,500.00	2,500.00	2,500.00
19	5 0502	Data Processing Equipment					
20	5 1100	Other Equipment	3,951.66	5,783.19	6,000.00	6,000.00	6,000.00
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	6,174.52	8,202.86	8,500.00	8,500.00	8,500.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	142,788.81	163,980.63	156,975.00	156,975.00	156,975.00

(To Page B-2-1, Line 15)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	651	CO. SHERIFF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	67,852.12	69,599.24	71,330.00	71,330.00	71,330.00
	1 0200	Deputy - LK	49,999.96	36,998.47	59,696.00	59,696.00	59,696.00
2	1 0201	Deputy's Salary - Chief		22,541.64	66,625.00	66,625.00	66,625.00
3	1 0202	Deputy Salary - MD	20,183.32	15,093.17	59,696.00	59,696.00	59,696.00
	1 0203	Deputy - JW	50,599.96	36,724.08	59,696.00	59,696.00	59,696.00
	1 0204	Deputy - AM	4,712.00	613.58	59,696.00	59,696.00	59,696.00
	1 0301	Office Manager - DW	50,891.67	54,531.22	55,894.00	55,894.00	55,894.00
4	1 0305	Office Admin - DK	33,445.10	37,305.78	38,237.00	38,237.00	38,237.00
	1 0400	Clerical - TD	24,020.25	26,330.64	28,087.00	28,087.00	28,087.00
5	1 0405	Part-Time Salaries - Clerical					
6	1 1100	Uniform Allowance	3,527.20	3,438.43	10,000.00	10,000.00	10,000.00
7	1 0205	Deputy		8,379.00	-		
13	1 0207	Deputy		2,443.00	-		
14	1 ____						
15	1 ____						
16	1 ____						
17	1 ____						
18	1 ____						
19		TOTAL PERSONAL SERVICES	305,231.58	313,998.25	508,957.00	508,957.00	508,957.00
20	2 ----	OPERATING EXPENSES:					
21	2 0100	Postal Service	808.86	827.61	900.00	900.00	900.00
22	2 0200	Telephone Services	4,979.76	5,018.70	6,000.00	6,000.00	6,000.00
23	2 1210	Office Equipment Repair		-	500.00	500.00	500.00
24	2 1600	Radio & Car Repair - Non Road Fund	14,971.36	9,559.15	10,000.00	10,000.00	10,000.00
25		Travel Expenses -					
26	2 1701	Meals	1,654.16	2,201.97	2,500.00	2,500.00	2,500.00
27	2 1702	Lodging	394.04	162.00	1,000.00	1,000.00	1,000.00
28	2 1760	Convention/Workshop Expense		497.80	1,000.00	1,000.00	1,000.00
29	2 1751	Dues, Subscriptions, Registrations, etc.	2,226.30	6,563.25	4,500.00	4,500.00	4,500.00
30	2 0201	Teletype Services (Dispatch)	71,228.49	75,750.00	107,750.00	107,750.00	107,750.00
31	2 0205	Internet Services	2,286.15	2,472.60	2,500.00	2,500.00	2,500.00
32	2 1101	Computer Expense	190.55	9,395.00	12,000.00	12,000.00	12,000.00

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	651	CO. SHERIFF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 1811	Car Wash Service	265.75	345.10	700.00	700.00	700.00
2	2 9900	Miscellaneous	2,836.58	5,893.04	5,000.00	5,000.00	5,000.00
3	2 2500	Contractual Services		-	5,000.00	5,000.00	5,000.00
4	2 ____						
5	2 ____						
6	2 ____						
7	2 ____						
8	2 ____						
9	2 ____						
10	2 ____						
11	2 ____						
12	2 ____						
13	2 ____						
14	2 ____						
15	2 ____						
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25		TOTAL OPERATING EXPENSES	101,842.00	118,686.22	159,350.00	159,350.00	159,350.00
26	3 ----	SUPPLIES AND MATERIALS					
27	3 0101	Supplies - Office	1,973.49	2,002.30	3,000.00	3,000.00	3,000.00
28	3 0112	Supplies - Law Enforcement	4,709.69	4,560.00	3,000.00	3,000.00	3,000.00
29	3 ____						
30	3 ____						
31	3 ____						
32	3 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	651	CO. SHERIFF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	3 0209	Equipment - Fuel	13,313.09	11,292.20	15,000.00	15,000.00	15,000.00
2	3 0210	Equipment - Grease and Oil					
3	3 0211	Machine & Equipment Tires - Repair		-	2,500.00	2,500.00	2,500.00
4	3 ____						
5	3 ____						
6	3 ____						
7		TOTAL SUPPLIES AND MATERIALS	19,996.27	17,854.50	23,500.00	23,500.00	23,500.00
8	4 ----	EQUIPMENT RENTAL:					
9	4 0200	Equipment Rental - Office					
10	4 ____						
11	4 ____						
12	4 ____						
13		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
14	5 ----	CAPITAL OUTLAY:					
15	5 0301	Cars and Trucks	38,000.00	29,900.00	-		
	5 0303	Safety Equipment	7,182.09	27,139.07	10,000.00	10,000.00	10,000.00
16	5 0311	Radio Equipment	14,809.10	-	7,000.00	7,000.00	7,000.00
17	5 0500	Office Equipment & Furniture	2,788.04	2,474.85	2,000.00	2,000.00	2,000.00
18	5 1100	Technical Equipment	210.00	-	2,000.00	2,000.00	2,000.00
19	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	62,989.23	59,513.92	21,000.00	21,000.00	21,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	490,059.08	510,052.89	712,807.00	712,807.00	712,807.00

(To Page B-2-1, Line 29)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	652	CO. ATTORNEY

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	66,883.62	68,605.99	70,310.00	70,310.00	70,310.00
2	1 0201	Deputy's Salary - Chief	63,050.92	66,139.36	67,650.00	67,650.00	67,650.00
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical	69,380.26	72,778.71	74,890.00	74,890.00	74,890.00
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	199,314.80	207,524.06	212,850.00	212,850.00	212,850.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	94.05	452.23	550.00	550.00	550.00
17	2 0200	Telephone Services	309.01	309.92	425.00	425.00	425.00
	2 1101	Computer Expense	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance	139.36	147.00	250.00	250.00	250.00
23	2 1751	Dues, Subscriptions, Registrations, etc.	1,540.00	1,650.00	2,400.00	2,400.00	2,400.00
24	2 1760	Convention/Workshop Expense	776.96	24.17	1,200.00	1,200.00	1,200.00
25	2 9900	Miscellaneous		20.11	300.00	300.00	300.00
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	652	CO. ATTORNEY

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	4,059.38	3,803.43	6,325.00	6,325.00	6,325.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	769.30	651.96	800.00	800.00	800.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	769.30	651.96	800.00	800.00	800.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office	1,199.40	1,370.56	1,500.00	1,500.00	1,500.00
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	1,199.40	1,370.56	1,500.00	1,500.00	1,500.00
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	205,342.88	213,350.01	221,475.00	221,475.00	221,475.00

(To Page B-2-1, Line 30)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	653	COMM CENTER

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	653	COMM CENTER

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-1, Line 31)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	671	COUNTY JAIL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Regular Time Salary - Chief					
3	1 0202	Regular Time Salaries - Other					
	1 0205	Jail Supervisor - D Schilz	54,174.51	39,899.36	61,500.00	61,500.00	61,500.00
	1 0206	Jailer - JC	28,617.76	37,354.92	47,010.00	47,010.00	47,010.00
	1 0208	Jailer - RJ	40,480.02	42,812.86	47,010.00	47,010.00	47,010.00
	1 0209	Jailer - AB	12,566.11	28,919.11	47,010.00	47,010.00	47,010.00
	1 0210	Jailer - TD	44,180.70	48,372.01	49,200.00	49,200.00	49,200.00
	1 0211	Jailer - FT	41,620.00	45,595.54	47,010.00	47,010.00	47,010.00
	1 0212	Jailer - KH	40,401.07	33,055.39	47,010.00	47,010.00	47,010.00
	1 0213	Jailer - TB	42,600.72	29,746.98	49,200.00	49,200.00	49,200.00
	1 0214	Jailer - HB	47,046.18	35,644.62	49,200.00	49,200.00	49,200.00
	1 0215	Jailer	14,960.70	31,704.96	47,010.00	47,010.00	47,010.00
	1 0216	Jailer	7,112.96	22,790.61	47,010.00	47,010.00	47,010.00
	1 0217	Jailer	18,025.41	29,968.05	49,200.00	49,200.00	49,200.00
	1 0218	Jailer - JK	41,620.00	55,425.43	47,010.00	47,010.00	47,010.00
	1 0301	Jail Administrative Asst - K Schilz	41,849.50	12,292.68	52,275.00	52,275.00	52,275.00
	1 0500	Overtime and Holiday Pay	13,162.95				
4	1 0305	Regular Time Salaries - Clerical					
5	1 0315	Regular Time Salaries - Correctional		-	8,000.00	8,000.00	8,000.00
6	1 0405	Part-Time Salaries - Clerical					
7	1 0415	Part-Time Salaries - Correctional		-	20,000.00	20,000.00	20,000.00
8	1 1100	Uniform Allowance		-	6,500.00	6,500.00	6,500.00
18	1 0500	Overtime and Holiday Pay		24,572.31	24,572.00	24,572.00	24,572.00
19		TOTAL PERSONAL SERVICES	488,418.59	518,154.83	745,727.00	745,727.00	745,727.00
20	2 ----	OPERATING EXPENSES:					
21	2 0100	Postal Service	740.00	949.00	1,000.00	1,000.00	1,000.00
22	2 0200	Telephone Services					
	2 0205	Internet Services	2,286.15	2,472.60	3,000.00	3,000.00	3,000.00
23	2 1304	Other Building Repair		825.19	1,000.00	1,000.00	1,000.00
24	2 0501	Light	17,518.99	17,455.47	18,000.00	18,000.00	18,000.00
25	2 0502	Water	3,728.38	2,927.13	4,800.00	4,800.00	4,800.00
26	2 0503	Heating Fuels	8,255.28	7,066.95	10,000.00	10,000.00	10,000.00
27	2 0504	Sewer					
28	2 0505	Garbage					
29	2 0601	Insurance - General Liability					
	2 1101	Computer Expense	55,351.53	47,878.00	55,000.00	55,000.00	55,000.00

30	2 1210	Office Equipment Repair		-	500.00	500.00	500.00
31	2 1300	Building & Grounds Repair	6,063.89	5,143.80	7,000.00	7,000.00	7,000.00
32	2 1600	Other Equipment Repair	3,471.29	4,865.82	5,000.00	5,000.00	5,000.00

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	671	COUNTY JAIL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1		Travel Expenses -					
2	2 1701	Meals	120,463.04	88,526.30	110,000.00	110,000.00	110,000.00
3	2 1702	Lodging	428.00	328.00	1,000.00	1,000.00	1,000.00
	2 1703	Commercial Transport	7,074.75	1,764.90	5,000.00	5,000.00	5,000.00
4	2 1704	Mileage Allowance					
5	2 1751	Dues, Subscriptions, Registrations, etc.	1,883.48	2,080.98	2,000.00	2,000.00	2,000.00
6	2 1900	Board of Prisoners	9,486.75	122,900.00	10,000.00	10,000.00	10,000.00
7	2 1901	Boarding Contracts					
8	2 1902	Laundry					
9	2 1903	Medical	54,788.98	34,035.16	100,000.00	100,000.00	100,000.00
	2 1904	Clothing	520.71	229.63	2,000.00	2,000.00	2,000.00
	2 2500	Contractual Services	5,600.00	6,200.00	6,200.00	6,200.00	6,200.00
	2 9900	Miscellaneous	1,114.91	2,220.77	3,000.00	3,000.00	3,000.00
10	2 3000	Medical and Hospital					
11	2 ____						
15	2 ____						
23	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32		TOTAL OPERATING EXPENSES	298,776.13	347,869.70	344,500.00	344,500.00	344,500.00

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	671	COUNTY JAIL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS:	(1)	(2)	(3)	(4)	(5)
1	3 0101	Supplies - Office	1,071.08	796.84	1,100.00	1,100.00	1,100.00
2	3 0107	Building Supplies		-	200.00	200.00	200.00
3	3 0107	Supplies - Janitorial	2,055.32	1,864.92	2,000.00	2,000.00	2,000.00
	3 0104	Supplies - Building	10,424.06	11,005.21	11,000.00	11,000.00	11,000.00
	3 0105	Supplies - Small Tools	30,464.71	21,112.11	30,000.00	30,000.00	30,000.00
4	3 0110	Small Tools Etc		-	200.00	200.00	200.00
5	3 0112	Supplies - Law Enforcement	556.47	2,593.94	2,000.00	2,000.00	2,000.00
6	3 0121	Supplies - Recreation/Rehabilitation	1,455.00	-	500.00	500.00	500.00
7	3 0150	Supplies - Miscellaneous	3,705.38	3,190.27	4,000.00	4,000.00	4,000.00
10	3 0209	Supplies - Transport Fuel	87.93	287.71	500.00	500.00	500.00
11		TOTAL SUPPLIES AND MATERIALS	49,819.95	40,851.00	51,500.00	51,500.00	51,500.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment Rental - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0302	Radio Equipment					
19	5 0500	Office Equipment & Furniture	2,630.57	1,966.63	2,000.00	2,000.00	2,000.00
20	5 1000	Food & Beverage Equipment		3,702.19	2,500.00	2,500.00	2,500.00
21	5 1100	Other Equipment	26,194.05	-	11,000.00	11,000.00	11,000.00
22	5 0303	Safety Equipment		9,068.67	9,000.00	9,000.00	9,000.00
23	5 0311	Radio Equipment		-	2,000.00	2,000.00	2,000.00
24		TOTAL CAPITAL OUTLAY	28,824.62	14,737.49	26,500.00	26,500.00	26,500.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	865,839.29	921,613.02	1,168,227.00	1,168,227.00	1,168,227.00

(To Page B-2-1, Line 32)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	673	PROBATION OFFICER

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual #REF!	Actual #REF!	Estimated Disbursements Ensuing Year 2025-2026 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 2100	Probation Costs - RW Co Share	16,843.95	14,262.76	14,704.48	14,704.48	14,704.48
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	673	PROBATION OFFICER

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual #REF!	Actual #REF!	Estimated Disbursements Ensuing Year 2025-2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	16,843.95	14,262.76	14,704.48	14,704.48	14,704.48
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	16,843.95	14,262.76	14,704.48	14,704.48	14,704.48

(To Page B-2-1, B-2-2, or B-2-3 and applicable line accordingly depending on function assigned)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	680	JUVENILE DETENT

DISBURSEMENTS/REQUIREMENTS

					Estimated Disbursements Ensuing Year 2025-2026

	Code No.		Actual #REF!	Actual #REF!	Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 ____						
3	1 ____						
4	1 ____						
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 2010	Juvenile Detention	1,372.50		10,000.00	10,000.00	10,000.00
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	680	JUVENILE DETENT

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual #REF!	Actual #REF!	Estimated Disbursements Ensuing Year 2025-2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)

1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	1,372.50	-	10,000.00	10,000.00	10,000.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 ____						
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 ____						
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	1,372.50	-	10,000.00	10,000.00	10,000.00

(To Page B-2-1, B-2-2, or B-2-3 and applicable line accordingly depending on function assigned)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	693	EMERGENCY MGR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	8,400.00	8,815.80	9,089.00	9,089.00	9,089.00

2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	8,400.00	8,815.80	9,089.00	9,089.00	9,089.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 1760	Conventions/Workshop Expense	75.00	75.00	300.00	300.00	300.00
25	2 2501	Consulting Fees (Hazardous Mitigation)	4,900.00	-	5,000.00	5,000.00	5,000.00
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	693	EMERGENCY MGR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	4,975.00	75.00	5,300.00	5,300.00	5,300.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office		308.97	500.00	500.00	500.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	308.97	500.00	500.00	500.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 0555	E-911 Equipment		-	2,000.00	2,000.00	2,000.00
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	2,000.00	2,000.00	2,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	13,375.00	9,199.77	16,889.00	16,889.00	16,889.00

(To Page B-2-2, Line 1)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	702	CO SURVEYOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	8,601.62	8,822.81	9,042.00	9,042.00	9,042.00
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	8,601.62	8,822.81	9,042.00	9,042.00	9,042.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 2530	Contractual Services		-	10,000.00	10,000.00	10,000.00
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	702	CO SURVEYOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	10,000.00	10,000.00	10,000.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	8,601.62	8,822.81	19,042.00	19,042.00	19,042.00

(To Page B-2-2, Line 10)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	733	NOX WEED CTRL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	11,800.00	14,400.00	14,400.00	14,400.00	14,400.00
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	11,800.00	14,400.00	14,400.00	14,400.00	14,400.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services	329.29	773.29	1,000.00	1,000.00	1,000.00
	2 1012	Printing and Publishing	789.73	244.80	500.00	500.00	500.00
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.	520.00	325.00	500.00	500.00	500.00
24	2 1400	Road Equipment Repair - Parts	370.22				
25	2 1500	Road Equipment Repair - Labor	120.00				
27	2 1700	Travel Expenses	14.36	124.62	500.00	500.00	500.00
28	2 1760	Convention/Workshop Expense		893.80	1,000.00	1,000.00	1,000.00
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	733	NOX WEED CTRL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	2,143.60	2,361.51	3,500.00	3,500.00	3,500.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	25.53	40.00	200.00	200.00	200.00
7	3 0102	Chemical Supplies	676.59	153.46	500.00	500.00	500.00
8	3 0106	Shop Supplies	158.60				
9	3 0209	Machinery & Equipment Fuel	180.33				
10	3 0400	Miscellaneous			5,400.00	5,400.00	5,400.00
11		TOTAL SUPPLIES AND MATERIALS	1,041.05	193.46	6,100.00	6,100.00	6,100.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 0306	Spraying Equipment		10.79			
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	10.79	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	14,984.65	16,965.76	24,000.00	24,000.00	24,000.00

(To Page B-2-2, Line 11)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	801	RELIEF ASSIST

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Office Equipment Repair					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1801	Dues, Subscriptions, Registrations, etc.					
24	2 2000	Printing and Publishing					
25	2 2700	Public Assistance Costs		-	1,500.00	1,500.00	1,500.00
26	2 ____						
27	2 ____						
28	2 2900	County Burials	1,300.00	-	3,600.00	3,600.00	3,600.00
29	2 3000	Health Related Cost (Med & Hosp)		-	300.00	300.00	300.00
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	801	RELIEF ASSIST

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	1,300.00	-	5,400.00	5,400.00	5,400.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0315	Data Processing Equipment					
19	5 0500	Office Equipment					
20	5 0700	Furniture					
21	5 1309	Data Processing Software					
22	5 1500	Grave Markers and Flags					
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	1,300.00	-	5,400.00	5,400.00	5,400.00

(To Page B-2-2, Line 28)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	803	VET'S SERVICE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0100	Officials Salary	40,241.61	42,167.99	43,500.00	43,500.00	43,500.00
3	1 0201	Deputy's Salary - Chief	12,999.96				
4	1 0301	Administrative Salary - Furnas		14,916.67	15,500.00	15,500.00	15,500.00
5	1 ____						
6	1 ____						
7	1 0405	Part Time Salaries - Clerical	9,644.81	13,063.15	15,120.00	15,120.00	15,120.00
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	62,886.38	70,147.81	74,120.00	74,120.00	74,120.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	130.51	104.41	200.00	200.00	200.00
17	2 0200	Telephone Services	1,072.71	1,239.66	1,500.00	1,500.00	1,500.00
18	2 0205	Internet Services	1,012.90	1,119.89	1,500.00	1,500.00	1,500.00
19	2 1101	Computer Expense	900.00	900.00	2,000.00	2,000.00	2,000.00
20	2 1210	Office Equipment Repair		-	300.00	300.00	300.00
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 1700	Travel Expenses	2,378.48	2,115.72	3,000.00	3,000.00	3,000.00
27	2 1751	Dues, Subscriptions, Registrations, etc	1,308.00	1,784.83	2,000.00	2,000.00	2,000.00
28	2 1760	Convention/Workshop Expense	840.02	448.00	1,000.00	1,000.00	1,000.00
29	2 9900	Misc (Furnas Co Oper Expense)		2.00	5,215.00	5,215.00	5,215.00
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	803	VET'S SERVICE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	7,642.62	7,714.51	16,715.00	16,715.00	16,715.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	328.11	553.64	1,000.00	1,000.00	1,000.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	328.11	553.64	1,000.00	1,000.00	1,000.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office	512.18	537.98	1,000.00	1,000.00	1,000.00
14	4 0202	EQUIPMENT RENTAL:	826.08	828.16	1,200.00	1,200.00	1,200.00
15	4 0501	Office Rent	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00
16		TOTAL EQUIPMENT RENTAL	7,278.26	7,306.14	8,140.00	8,140.00	8,140.00
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	1,353.00	1,676.60	2,000.00	2,000.00	2,000.00
19	5 2510	Grave Markers - Flags	2,094.54	2,384.28	2,500.00	2,500.00	2,500.00
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	3,447.54	4,060.88	4,500.00	4,500.00	4,500.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	81,582.91	89,782.98	104,475.00	104,475.00	104,475.00

(To Page B-2-2, Line 29)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	822	INSTITUTIONS

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 ____						
3	1 ____						
4	1 ____						
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	822	INSTITUTIONS

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1							
2							
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	2 4420	Mental Health Region II Human	46,398.95	46,304.89	46,800.00	46,800.00	46,800.00
7	2 4421	Mental Health Region II	22,260.00	22,795.00	23,116.00	23,116.00	23,116.00
8	2 2800	Institutional Costs		716.23	5,000.00		
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	68,658.95	69,816.12	74,916.00	69,916.00	69,916.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 ____						
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	68,658.95	69,816.12	74,916.00	69,916.00	69,916.00

(To Page B-2-3, Line 20)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 ____	Regular Time Salaries -					
2	1 ____	Regular Time Salaries -					
3	1 0405	Part-Time Salaries - Clerical	605.00	443.45	1,000.00	1,000.00	1,000.00
4	1 ____	Part-Time Salaries -					
	1 0327	Mental Health Board	792.30	-	1,000.00	1,000.00	1,000.00
5	1 0800	Insurance Premiums					
6	1 0801	Workmen's Compensation					
7	1 0802	Health - Accident					
8	1 0803	Group					
9	1 0804	Life					
10	1 0900	Retirement Contributions -	142,728.89	148,866.43	178,500.00	178,500.00	178,500.00
11	1 0901	Regular - County Plan					
12	1 1000	OASI - Social Security	155,502.33	168,100.03	183,750.00	183,750.00	183,750.00
13	1 1500	Unemployment Contributions					
14	1 1400	Misc (Online Direct Deposit)	563.17	579.99	750.00	750.00	750.00
15	1 ____						
17	1 ____						
18	1 ____						
19	1 ____						
21	1 ____						
22	1 ____						
23		TOTAL PERSONAL SERVICES	300,191.69	317,989.90	365,000.00	365,000.00	365,000.00
24	2 ----	OPERATING EXPENSES:					
25	2 0100	Postal Services					
26	2 0200	Telephone Services	11,795.65	11,448.16	15,000.00	15,000.00	15,000.00
27	2 0505	Shredding		-	1,200.00	1,200.00	1,200.00
28	2 0600	Insurance Premiums -					
29	2 0601	General Liability					
30	2 0602	Physical Damage					
31	2 0603	County - Carrier Insurance					
	2 0607	Umbrella Insurance	95,000.00	113,820.00	118,000.00	118,000.00	118,000.00
32	2 1150	Joint Public Hearing Costs		4,162.00	5,000.00	5,000.00	5,000.00

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 0700	Employee Bonds					
2	2 0800	Official's Bonds					
	2 1012	Printing and Publishing	9,537.32	8,357.84	10,000.00	10,000.00	10,000.00
3	2 1100	Data Processing Costs					
4	2 1200	Office Equipment Repair					
	2 1210	Office Equipment Repairs (Computer)	1,741.73				
5	2 1300	Building Repair					
6	2 1600	Other Equipment Repair	68.64	-	500.00	500.00	500.00
7		Travel Expenses -					
8	2 1701	Meals					
9	2 1702	Lodging					
10	2 1703	Transportation - Commercial					
11	2 1704	Mileage Allowance					
12	2 1751	Dues, Subscriptions, Regist., etc.	3,701.27	4,830.12	5,000.00	5,000.00	5,000.00
13	2 2000	Printing and Publishing					
14	2 2411	Dist Court Attorney Fees	15,814.39	14,105.74	45,000.00	45,000.00	45,000.00
	2 2412	County Court Attorney Fees	103,072.56	91,066.35	110,000.00	110,000.00	110,000.00
15	2 2405	Court Appointed Counsel - Public Defender	90,839.80	90,216.70	98,000.00	98,000.00	98,000.00
	2 2418	Sheriff's Fees	1,074.75	676.85	2,000.00	2,000.00	2,000.00
	2 2423	Tax Foreclosure Costs	350.00	286.92	1,000.00	1,000.00	1,000.00
16	2 2500	Contractual Services		28.32	100.00	100.00	100.00
	202501	Consulting Fees			2,000.00	2,000.00	2,000.00
	2 2502	Professional Fees	6,433.25	13,649.54	15,000.00	15,000.00	15,000.00
	2 2540	Audit Fees	9,600.00	10,500.00	15,500.00	15,500.00	15,500.00
17	2 2510	Appraiser's Fees					
18	2 2201	District Court Costs	10,485.09	11,191.82	18,000.00	18,000.00	18,000.00
19	2 2604	District Judge Costs					
20	2 2700	Mental Health Board Costs					
21	2 2202	County Court Costs	9,659.61	7,265.09	15,000.00	15,000.00	15,000.00
22	2 2605	County Judge Costs					
23	2 2603	Juvenile Court Costs					
24	2 2606	Juvenile Judge Costs					
25	2 2800	Institution Costs -					
26	2 2801	Norfolk Regional Center					
27	2 2802	Beatrice State Home					
28	2 2803	Hastings Regional Center					
29	2 2804	Nebraska Psychiatric Center					

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 3020	Autopsy Costs	13,494.90	2,059.55	15,000.00	15,000.00	15,000.00
2	2 3900	Contract for Reappraisal					
3	2 4001	Sanitary Landfill					
4	2 3030	Blood Tests	1,170.00	1,400.00	5,000.00	5,000.00	5,000.00
5	2 3040	Opiod Expenses	3,895.00	1,176.00	5,000.00	5,000.00	5,000.00
6	2 4300	Economic Development	2,500.00	2,750.00	3,000.00	3,000.00	3,000.00
7	2 4301	Economic Development - REWARD	2,500.00		2,500.00	2,500.00	2,500.00
8	2 4401	Soil & Water Conservation					
9	2 4403	Flood Control					
10	2 4404	Natural Disaster					
11	2 4405	Planning Costs					
12	2 4406	Predatory Animal Control					
13	2 4408	Ambulance Costs	15,280.00	14,340.00	20,000.00	20,000.00	20,000.00
14	2 4409	Nursing Home Costs	850.50				
15	2 4414	Health Planning Costs					
16	2 4420	Mental Health Service Act					
17	2 4423	Vicyims Assistance - Bridge of Hope		4,500.00	4,500.00	4,500.00	4,500.00
18	2 4425	Domestic Abuse - Family Resource Prog	17,601.00	18,101.00	18,101.00	18,101.00	18,101.00
19	2 4426	Historical Society					
20	2 4427	Museum					
21	2 4428	Library					
22	2 4429	Bookmobile					
23	2 4446	Humane Society -Animal Shelter	4,200.00	4,800.00	5,400.00	5,400.00	5,400.00
24	2 4432	Handi-Bus					
25	2 4434	Civil Defense					
26	2 6600	Vital Statistics					
27	2 6900	Judgments					
28	2 7200	Abandoned Cemetery Maintenance					
29	2 7300	Cadastral Maps					
30	2 7400	Budget Assistance					
32	2 8000	Refunds	1,250.00	38,000.00	-		

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 8300	Probation Costs					
2	2 8301	Adult Probation Officer					
3	2 8302	Juvenile Court Probation Officer					
4	2 8303	County Court Probation Officer					
5	2 8304	District Court Probation Officer					
6	2 9900	Miscellaneous	1,994.98	20,085.49	5,000.00	5,000.00	5,000.00
8	2 ____						
11	2 ____						
13	2 ____						
15	2 ____						
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32		TOTAL OPERATING EXPENSES	433,910.44	488,817.49	559,801.00	559,801.00	559,801.00

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Disbursements Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS:	(1)	(2)	(3)	(4)	(5)
1	3 0211	Machinery & Equip Tires Repair		829.37	1,000.00	1,000.00	1,000.00
2	3 ____						
3	3 ____						
4	3 ____						
5	3 ____						
6	3 ____						
7		TOTAL SUPPLIES AND MATERIALS	-	829.37	1,000.00	1,000.00	1,000.00
8	4 ----	EQUIPMENT RENTAL:					
9	4 0200	Equipment - Office					
12	4 ____						
13		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
14	5 ----	CAPITAL OUTLAY:					
15	5 0300	Machinery and Equipment					
16	5 0303	Safety Equipment		-	2,500.00	2,500.00	2,500.00
17	5 0700	Furniture					
18	5 1100	Other Equipment					
19	5 ____						
20		TOTAL CAPITAL OUTLAY	-	-	2,500.00	2,500.00	2,500.00
21	7 ----	TRANSFERS OUT:					
22	7 0200	Transfers Out - Road	79,597.98	744,927.47	364,468.00	364,468.00	364,468.00
	7 0200	Transfers Out - Highway/Road Buyback		4,416.33			
	7 0200	Transfers Out - ARPA	759.00			1,042,264.00	1,042,264.00
23	7 0200	Transfers Out - Self Insurance	910,665.53	1,044,100.00	1,042,264.00		
24		TOTAL TRANSFERS	991,022.51	1,793,443.80	1,406,732.00	1,406,732.00	1,406,732.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	1,725,124.64	2,601,080.56	2,335,033.00	2,335,033.00	2,335,033.00

(To Page B-2-3, Line 23)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0200	ROAD
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	1,662,329.06	1,775,666.24	2,323,313.61	2,323,313.61	2,323,313.61
2							
3		INTERGOVERNMENTAL FEDERAL					
4	330 20	Highway Safety					
5	333 01	Federal Aid Secondary					
6	334 01	Emergency Flood Relief					
7	335 01	Forest Reserve					
8	325 07	Application Permits	12,132.00	11,085.00	11,000.00	11,000.00	11,000.00
9							
10		TOTAL FEDERAL RECEIPTS	12,132.00	11,085.00	11,000.00	11,000.00	11,000.00
11		INTERGOVERNMENTAL STATE					
12	344 05	Property Tax Credit					
13	346 01	Pro-Rate Motor Vehicle					
14	347 01	Highway/Street Allocation	1,475,639.76	1,438,166.96	1,457,871.00	1,457,871.00	1,457,871.00
15	347 02	Incentive Payments	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
16	346 03	Motor Vehicle Fee	105,988.35	96,925.33	100,000.00	100,000.00	100,000.00
17	344 01	Homestead Exemption					
18							
19							
20							
21							
22		TOTAL STATE RECEIPTS	1,587,628.11	1,541,092.29	1,563,871.00	1,563,871.00	1,563,871.00
23		INTERGOVERNMENTAL LOCAL					
24	346 05	Nameplate Capacity Tax					
25	351 01	Interlocal Government Payments					
26	351 01	Interlocal Government Payments					
27	353 01	In-Lieu-of-Tax - 1957/Prior	294.84	294.84	295.00	295.00	295.00
28	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
29	353 03	In-Lieu-of-Tax - Housing Authority					
30	420 01	Machine Hire					
31	510 01	Interest on Investments					
32	530 01	Sale of Surplus Property - Equipment					

RED WILLOW COUNTY

	Code	Description
Fund	0200	ROAD
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
		INTERGOVERNMENTAL LOCAL	(1)	(2)	(3)	(4)	(5)
1	530 02	Sale of Property - Land & Buildings					
2	530 03	Sale of Surplus Property - Misc.					
3	530 05	Sale of Materials					
4	531 01	Judgments & Settlements					
5	540 01	Miscellaneous Revenue	15,763.79	21,720.71	15,000.00	15,000.00	15,000.00
6	531 02	Insurance/Settlements/Rebates	14,000.00				
7	533 01	One Time Revenue	1,106.08	25,246.05			
8	361 03	Motor Vehicle Sales Tax Commission	2,901.04	2,966.49	2,900.00	2,900.00	2,900.00
9							
10							
11							
12							
13							
14							
15		TOTAL LOCAL RECEIPTS	34,065.75	50,228.09	18,195.00	18,195.00	18,195.00
16		TRANSFERS IN:					
17	590 02	Transfers from General	79,597.98	744,927.47	364,468.00	364,468.00	364,468.00
18							
19							
20							
21							
22		TOTAL TRANSFERS IN	79,597.98	744,927.47	364,468.00	364,468.00	364,468.00
23	305 00	PERSONAL & REAL PROPERTY TAXES					
24		TOTAL RESOURCES AVAILABLE	3,375,752.90	4,122,999.09	4,280,847.61	4,280,847.61	4,280,847.61
25		LESS DISBURSEMENTS	1,600,086.66	1,799,685.48			
26		BALANCE FORWARD	1,775,666.24	2,323,313.61			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

RED WILLOW COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0300	Regular Time Salary:					
2	1 0301	Administrative					
3	1 0303	Maintenance	534,536.51	552,900.10	590,000.00	590,000.00	590,000.00
4	1 0304	Construction					
5	1 0305	Clerical					
6	1 0403	Part-Time Maintenance	19,580.25	19,664.25	21,000.00	21,000.00	21,000.00
7	1 0800	Insurance Premiums -					
8	1 0801	Workmen's Compensation					
9	1 0802	Health and Accident					
10	1 0803	Group					
11	1 0804	Life					
12	1 0900	Retirement Contributions	36,081.37	37,320.93	41,500.00	41,500.00	41,500.00
13	1 1000	FICA	41,995.29	43,382.11	47,500.00	47,500.00	47,500.00
14	1 1300	Other Personal Services -					
15	1 1500	Unemployment Contributions		2,962.72	3,000.00	3,000.00	3,000.00
16	1 ____						
17	1 ____						
18	1 ____						
19	1 ____						
20		TOTAL PERSONAL SERVICES	632,193.42	656,230.11	703,000.00	703,000.00	703,000.00
21	2 ----	OPERATING EXPENSES:					
22	2 0100	Postal Services					
23	2 0200	Telephone Services	10,002.33	6,151.40	10,500.00	10,500.00	10,500.00
24	2 0500	Utilities -					
25	2 0501	Electricity	2,290.53	2,213.73	3,500.00	3,500.00	3,500.00
26	2 0502	Water	504.76	1,124.23	1,200.00	1,200.00	1,200.00
27	2 0503	Heating Fuels	2,581.31	2,464.17	3,500.00	3,500.00	3,500.00
28	2 0504	Sewer	446.99	510.76	550.00	550.00	550.00
29	2 0505	Garbage	1,454.74	1,479.20	1,750.00	1,750.00	1,750.00
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	2 -----	OPERATING EXPENSES - CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 0600	Insurance Premiums -					
2	2 0607	Umbrella	46,557.00	56,000.00	59,000.00	59,000.00	59,000.00
0	2 1012	Printing and Publishing	100.98	48.60	300.00	300.00	300.00
4	2 1015	Advertisement for Bids		80.72	100.00	100.00	100.00
5	2 1305	Building Repair	130.35	612.00	5,000.00	5,000.00	5,000.00
6	2 1400	Road Equipment Repair - Parts	63,085.20	121,344.13	120,000.00	120,000.00	120,000.00
	2 1500	Road Equipment Repair - Labor	34,663.60	63,704.72	65,000.00	65,000.00	65,000.00
7	2 1600	Other Equipment Repair - Radio	922.72		1,000.00	1,000.00	1,000.00
8		Travel Expenses -					
9	2 1701	Meals					
10	2 1702	Lodging					
11	2 1703	Transportation - Commercial					
12	2 1704	Mileage Allowance					
13	2 1751	Dues, Subscriptions, Registrations, etc.	138.00	120.00	200.00	200.00	200.00
14	2 2502	Professional Fees - Drug Tests	655.00	2,929.43	300.00	300.00	300.00
15	2 2520	Legal Fees			10,000.00	10,000.00	10,000.00
16	2 2560	Road Maintenance by Others			10,000.00	10,000.00	10,000.00
17	2 4001	Sanitary Landfill		306.72	300.00	300.00	300.00
18	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26		TOTAL OPERATING EXPENSES	163,533.51	259,089.81	292,200.00	292,200.00	292,200.00
27	3 ----	SUPPLIES AND MATERIALS:					
28	3 0106	Shop Supplies	11,379.17	7,419.04	10,000.00	10,000.00	10,000.00
29	3 0109	Shop Tools	1,271.42	2,907.25	2,000.00	2,000.00	2,000.00
30	3 0102	Chemical Supplies	2,416.25	8,711.16	7,000.00	7,000.00	7,000.00
31	3 ____						
32	3 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	3 ____						
2	3 ____						
3	3 ____						
4	3 ____						
5	3 ____						
6	3 ____						
7	3 ____						
8	3 ____						
9	3 0200	Materials -					
10	3 0201	Asphaltic	34,347.60	47,035.10	50,000.00	50,000.00	50,000.00
11	3 0202	Gravel and Borrow	366,682.76	407,639.94	600,000.00	600,000.00	600,000.00
12	3 0206	Culverts	21,157.63	28,745.75	30,000.00	30,000.00	30,000.00
13	3 0207	Steel Products					
14	3 0208	Lumber					
15	3 0209	Machinery & Equipment Fuel	225,826.94	183,680.73	225,000.00	225,000.00	225,000.00
16	3 0210	Machinery and Equipment Grease & Oil	85.96	12,674.40	14,000.00	14,000.00	14,000.00
17	3 0211	Machinery & Equip. Tire & Tire Repair	17,989.05	15,686.46	30,000.00	30,000.00	30,000.00
18	3 0203	Grader Blades	34,319.62	8,472.46	40,000.00	40,000.00	40,000.00
19	3 ____						
20	3 ____						
21	3 ____						
22	3 ____						
23	3 ____						
24	3 0300	Traffic Control -					
25	3 0301	Signs and Posts	1,956.17	1,293.29	20,000.00	20,000.00	20,000.00
26	3 0304	Guide Posts and Delineators					
27	3 0305	Signals and Lighting					
28	3 0306	Pavement Marking					
29	3 0308	Flares, Flags, Barricades					
30	3 ____						
31	3 ____						
32	3 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS - CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	3 0400	Miscellaneous Supplies and Materials		1,539.67			
2	3 ____						
3	3 ____						
4	3 ____						
5		TOTAL SUPPLIES AND MATERIALS	717,432.57	725,805.25	1,028,000.00	1,028,000.00	1,028,000.00
6	4 ----	EQUIPMENT RENTAL:					
7	4 0100	Road Equipment Rental	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
8	4 0503	Equipment Storage Space	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
9	4 ____						
10	4 ____						
11	4 ____						
12	4 ____						
13		TOTAL EQUIPMENT RENTAL	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
14	5 ----	CAPITAL OUTLAY:					
15	5 0100	Land -					
16	5 0101	Right-of-Way					
17	5 0200	Buildings					
18	5 0300	Machinery and Equipment -					
19	5 0303	Personal Safety Equipment			500.00	500.00	500.00
20	5 0307	Motor Graders and Loaders					
21	5 0311	Other Road Equipment					
22	5 1100	Other Equipment (Shop)		512.82	6,000.00	6,000.00	6,000.00
23	5 ____						
24	5 ____						
25	5 ____						
26	5 ____						
27	5 ____						
28	5 ____						
29	5 ____						
30	5 ____						
31	5 ____						
32	5 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
	5 ----	CAPITAL OUTLAY - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	5 ____						
2	5 ____						
3	5 ____						
4	5 ____						
5	5 ____						
6	5 ____						
7	5 ____						
8	5 1200	Capital Outlay Contracts					
9	5 1201	Armor Coating	34,256.22	82,547.72	50,000.00	50,000.00	50,000.00
10	5 1202	Grading					
11	5 1211	Bridges		22,328.83	20,000.00	20,000.00	20,000.00
12	5 1216	Gravel Surfacing					
13	5 ____						
14	5 ____						
15	5 ____						
16	5 ____						
17	5 ____						
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 1500	Capitalized Fees					
23	5 1502	Engineering					
24	5 1503	Architectural					
25	5 1506	Consultant Fees - Highway Super	5,500.00	6,000.00	8,000.00	8,000.00	8,000.00
26	5 ____						
27	5 ____						
28	5 ____						
29	5 ____						
30	5 ____						
31	5 ____						
32	5 ____						

RED WILLOW COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
	5 ----	CAPITAL OUTLAY - CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	5 ____						
2	5 ____						
3	5 ____						
4	5 ____						
5	5 ____						
6	5 ____						
7	5 ____						
8		TOTAL CAPITAL OUTLAY	39,756.22	111,389.37	84,500.00	84,500.00	84,500.00
9	6 ----	DEBT SERVICE:					
10	6 0100	Principal Retirement					
11	6 0200	Interest Payments					
12	6 0702	Lease Payments - Tractors	42,970.94	42,970.94	43,000.00	43,000.00	43,000.00
13	6 ____						
14		TOTAL DEBT SERVICE	42,970.94	42,970.94	43,000.00	43,000.00	43,000.00
15	7 ----	TRANSFERS OUT:					
16	7 0200	Transfers					
17	7 ____						
18	7 ____						
19	7 ____						
20	7 ____						
21		TOTAL TRANSFERS OUT	-	-	-	-	-
22		TOTAL DISBURSEMENTS (To C-1-2)	1,600,086.66	1,799,685.48			
23		TOTAL BUDGET OF DISBURSEMENTS			2,154,900.00	2,154,900.00	2,154,900.00
24		NECESSARY CASH RESERVE			2,125,947.61	2,125,947.61	2,125,947.61
25		TOTAL REQUIREMENTS			4,280,847.61	4,280,847.61	4,280,847.61

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	0650	Hwy Bridge Buyback
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	262,751.51	263,030.27	156,952.25	156,952.25	156,952.25
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
	347 60	Highway Bridge Buyback Program	50,314.14	98,922.90	102,130.00	102,130.00	102,130.00
	347 50	Highway Street Buyback Program	105,278.76	58,029.35	62,345.00	62,345.00	62,345.00
		TOTAL STATE RECEIPTS	155,592.90	156,952.25	164,475.00	164,475.00	164,475.00
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	-	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers		4,416.33			
		TOTAL TRANSFERS IN	-	4,416.33	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	418,344.41	424,398.85	321,427.25	321,427.25	321,427.25
		LESS: DISBURSEMENTS	155,314.14	267,446.60			
		BALANCE FORWARD	263,030.27	156,952.25			

	Code	Description
Fund	0650	Hwy Bridge Buyback
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	0650	Hwy Bridge Buyback
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 0107	Road Surfacing Equipment	105,000.00				
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	105,000.00	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 1201	Armor Coating Contracts	50,314.14	150,000.00	200,000.00	200,000.00	200,000.00
	5 1211	Bridges		117,446.60	100,000.00	100,000.00	100,000.00

	Code	Description
Fund	0650	Hwy Bridge Buyback
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	50,314.14	267,446.60	300,000.00	300,000.00	300,000.00
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	155,314.14	267,446.60			
		TOTAL BUDGET OF DISBURSEMENTS			300,000.00	300,000.00	300,000.00
		NECESSARY CASH RESERVE			21,427.25	21,427.25	21,427.25
		TOTAL REQUIREMENTS			321,427.25	321,427.25	321,427.25

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	0985	Child Support
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	34,771.06	-			
		INTERGOVERNMENTAL FEDERAL					
	331 04	Title IV-D Child Support Incentives			24,010.07	24,010.07	24,010.07
		TOTAL FEDERAL RECEIPTS	-	-	24,010.07	24,010.07	24,010.07
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	-	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	34,771.06	-	24,010.07	24,010.07	24,010.07
		LESS: DISBURSEMENTS	34,771.06	-			
		BALANCE FORWARD	-	-			

	Code	Description
Fund	0985	Child Support
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 2503	Child Support Enforcement			24,010.07	24,010.07	24,010.07
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	0985	Child Support
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	24,010.07	24,010.07	24,010.07
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	0985	Child Support
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers	34,771.06				
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	34,771.06	-	-	-	-
		TOTAL DISBURSEMENTS	34,771.06	-			
		TOTAL BUDGET OF DISBURSEMENTS			24,010.07	24,010.07	24,010.07
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			24,010.07	24,010.07	24,010.07

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	0990	Visitors Promo
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	67,957.12	40,597.13	62,443.23	62,443.23	62,443.23
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
	533 01	One Time Revenue	7,000.00	5,100.00	7,000.00	7,000.00	7,000.00
	315 03	County Lodging Tax	79,025.33	80,411.93	80,556.77	80,556.77	80,556.77
		TOTAL STATE RECEIPTS	86,025.33	85,511.93	87,556.77	87,556.77	87,556.77
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	-	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	153,982.45	126,109.06	150,000.00	150,000.00	150,000.00
		LESS: DISBURSEMENTS	113,385.32	63,665.83			
		BALANCE FORWARD	40,597.13	62,443.23			

	Code	Description
Fund	0990	Visitors Promo
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services			500.00	500.00	500.00
	2 0200	Telephone Services	615.00	720.00	1,250.00	1,250.00	1,250.00
	2 1200	Maintenance and Repairs					
		Travel Expenses -	346.19	931.55	3,000.00	3,000.00	3,000.00
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.	6,220.35	5,682.56	12,000.00	12,000.00	12,000.00
	2 1012	Printing & Publishing	10,181.68	3,196.16	16,000.00	16,000.00	16,000.00
	2 6000	Visitors Promotion (Director)	50,593.35		10,000.00	10,000.00	10,000.00
	2 6030	Media (Advertising)	18,254.93	20,216.16	35,000.00	35,000.00	35,000.00
	2 6040	Convention/Visitors Bureau	9,608.49	8,568.25	15,250.00	15,250.00	15,250.00
	2 6050	Travel Exhibit Expense	1,338.35	1,371.42	5,000.00	5,000.00	5,000.00
	2 6070	Special Projects - Grants	11,341.58	21,096.49	35,000.00	35,000.00	35,000.00
	2 6075	Special Projects	2,750.00	1,814.00	15,000.00	15,000.00	15,000.00
	2 ____						
	2 ____						

	Code	Description
Fund	0990	Visitors Promo
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	111,249.92	63,596.59	148,000.00	148,000.00	148,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office	2,135.40	69.24	2,000.00	2,000.00	2,000.00
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	2,135.40	69.24	2,000.00	2,000.00	2,000.00
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	0990	Visitors Promo
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	113,385.32	63,665.83			
		TOTAL BUDGET OF DISBURSEMENTS			150,000.00	150,000.00	150,000.00
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			150,000.00	150,000.00	150,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	0995	Visitors Improv
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	201,995.66	274,643.95	202,075.78	202,075.78	202,075.78
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
	315 00	Lodging Tax	79,025.29	80,411.89	80,924.22	80,924.22	80,924.22
		TOTAL STATE RECEIPTS	79,025.29	80,411.89	80,924.22	80,924.22	80,924.22
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	-	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	281,020.95	355,055.84	283,000.00	283,000.00	283,000.00
		LESS: DISBURSEMENTS	6,377.00	152,980.06			
		BALANCE FORWARD	274,643.95	202,075.78			

	Code	Description
Fund	0995	Visitors Improv
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 6000	Visitors Promotion (Director)		55,032.94	60,000.00	60,000.00	60,000.00
	2 6070	Special Projects - Grants	5,000.00	95,720.00	114,000.00	114,000.00	114,000.00
	2 6075	Special Projects	1,377.00	2,227.12	109,000.00	109,000.00	109,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	0995	Visitors Improv
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	6,377.00	152,980.06	283,000.00	283,000.00	283,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	0995	Visitors Improv
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	6,377.00	152,980.06			
		TOTAL BUDGET OF DISBURSEMENTS			283,000.00	283,000.00	283,000.00
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			283,000.00	283,000.00	283,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	1000	County Fair Oper
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	101,507.97	99,616.71	188,962.94	188,962.94	188,962.94
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption	5,192.17	5,302.39			
	344 05	Property Tax Credit	15,921.62	20,939.78			
	346 01	Pro-Rate Motor Vehicle	734.67	714.20	500.00	500.00	500.00
	346 02	Carline	146.61	122.85	150.00	150.00	150.00
		TOTAL STATE RECEIPTS	21,995.07	27,079.22	650.00	650.00	650.00
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior	46.06	46.06	46.06	46.06	46.06
	353 02	In-Lieu-of-Tax - 5% Gross Revenue	4,248.71	4,015.44	4,000.00	4,000.00	4,000.00
	353 03	In-Lieu-of-Tax - Housing Authority					
	502 01	Fair Building Rental Revenue	76,164.84	76,164.84	75,000.00	75,000.00	75,000.00
	503 00	All Fair Revenue	160,042.88	210,926.60	160,000.00	160,000.00	160,000.00
	534 01	Contributions and Donations			200,000.00	200,000.00	200,000.00
		TOTAL LOCAL RECEIPTS	240,502.49	291,152.94	439,046.06	439,046.06	439,046.06
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES	192,276.28	175,210.75	109,744.00	109,744.00	109,744.00
		TOTAL RESOURCES AVAILABLE	556,281.81	593,059.62	738,403.00	738,403.00	738,403.00
		LESS: DISBURSEMENTS	456,665.10	404,096.68			
		BALANCE FORWARD	99,616.71	188,962.94			

	Code	Description
Fund	1000	County Fair Oper
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 0301	Administrative Salary	55,784.24	56,519.61	58,003.00	58,003.00	58,003.00
	1 0306	Maintenance Salary	48,658.47	31,287.32	41,600.00	41,600.00	41,600.00
	1 0401	Administrative - Board Members	1,700.00	1,720.00	2,000.00	2,000.00	2,000.00
	1 0406	Clerical P/T Salary			5,000.00	5,000.00	5,000.00
	1 0406	Custodial P/T Salary	27,107.76	28,176.00	30,000.00	30,000.00	30,000.00
	1 0900	Overtime/Holiday			2,000.00	2,000.00	2,000.00
	1 0900	Regular (County Plan) - Retirement	8,866.15	7,828.86	12,000.00	12,000.00	12,000.00
	1 1000	FICA - County Share	10,167.62	9,349.21	14,000.00	14,000.00	14,000.00
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	152,284.24	134,881.00	164,603.00	164,603.00	164,603.00
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services	384.99		500.00	500.00	500.00
	2 0200	Telephone Services	813.98	600.00	1,000.00	1,000.00	1,000.00
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals	1,000.00		500.00	500.00	500.00
	2 1702	Lodging					
	2 1704	Mileage Allowance	1,085.43	1,210.65	1,500.00	1,500.00	1,500.00
	2 1751	Dues, Subscriptions, Registrations			500.00	500.00	500.00
	2 1760	Conventon/Workshop Expense		43.00	1,000.00	1,000.00	1,000.00
	2 0205	Internet Services	1,818.08	2,105.60	2,500.00	2,500.00	2,500.00
	2 0501	Light	16,975.32	17,453.40	20,000.00	20,000.00	20,000.00
	2 0502	Water	4,470.63	4,943.28	6,000.00	6,000.00	6,000.00
	2 0503	Heating Fuels	7,237.19	5,753.71	7,500.00	7,500.00	7,500.00
	2 1012	Printing & Publishing	9,346.23	1,545.96	10,000.00	10,000.00	10,000.00
	2 1300	Building & Grounds Repair	35,388.43	38,045.35	40,000.00	40,000.00	40,000.00
	2 1600	Other Equip Repair (General & Mech)	7,766.12	2,430.73	5,000.00	5,000.00	5,000.00
	2 2500	Contractual Services	20,852.38	21,256.77	25,000.00	25,000.00	25,000.00

	Code	Description
Fund	1000	County Fair Oper
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 3700	County Fair Expenses	123,517.04	104,560.04	145,000.00	145,000.00	145,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	230,655.82	199,948.49	266,000.00	266,000.00	266,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office	1,316.02	2,010.95	2,000.00	2,000.00	2,000.00
	3 0107	Building Supplies	7,385.79	6,992.03	8,000.00	8,000.00	8,000.00
	3 0202	Gravel & Rock	12,711.76	25,532.07	25,000.00	25,000.00	25,000.00
	3 0209	Machinery & Equipment Fuel	1,949.19	2,012.68	4,000.00	4,000.00	4,000.00
	3 0210	Machinery & Equipment Grease-Oil			800.00	800.00	800.00
	3 0211	Machinery & Equipment Tires - Repair	152.49	39.59	1,000.00	1,000.00	1,000.00
	3 0400	Miscellaneous	300.00	918.45	2,000.00	2,000.00	2,000.00
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	23,815.25	37,505.77	42,800.00	42,800.00	42,800.00
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 0262	Electrical Wiring		7,807.49	30,000.00	30,000.00	30,000.00
	5 0263	Air Conditioning		14,730.00	20,000.00	20,000.00	20,000.00

	Code	Description
Fund	1000	County Fair Oper
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 0300	Machinery & Equipment	12,100.00	9,223.93	15,000.00	15,000.00	15,000.00
	5 2510	Miscellaneous Outlay	37,809.79		200,000.00	200,000.00	200,000.00
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	49,909.79	31,761.42	265,000.00	265,000.00	265,000.00
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	456,665.10	404,096.68			
		TOTAL BUDGET OF DISBURSEMENTS			738,403.00	738,403.00	738,403.00
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			738,403.00	738,403.00	738,403.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	1025	Fair Sinking
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	36,925.67	44,513.17	42,182.74	42,182.74	42,182.74
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	503 00	All Fair Revenue	7,587.50	5,358.13	5,000.00	5,000.00	5,000.00
		TOTAL LOCAL RECEIPTS	7,587.50	5,358.13	5,000.00	5,000.00	5,000.00
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	44,513.17	49,871.30	47,182.74	47,182.74	47,182.74
		LESS: DISBURSEMENTS	-	7,688.56			
		BALANCE FORWARD	44,513.17	42,182.74			

	Code	Description
Fund	1025	Fair Sinking
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	1025	Fair Sinking
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 0264	Other Buildings - Restrooms		7,688.56	47,182.74	47,182.74	47,182.74
	5 ____						

	Code	Description
Fund	1025	Fair Sinking
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	7,688.56	47,182.74	47,182.74	47,182.74
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	7,688.56			
		TOTAL BUDGET OF DISBURSEMENTS			47,182.74	47,182.74	47,182.74
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			47,182.74	47,182.74	47,182.74

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	1150	Reg of Deeds P & M
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	44,981.00	49,679.06	54,241.58	54,241.58	54,241.58
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	394 01	Filing & Recording	6,895.50	6,115.50	5,000.00	5,000.00	5,000.00
		TOTAL LOCAL RECEIPTS	6,895.50	6,115.50	5,000.00	5,000.00	5,000.00
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	51,876.50	55,794.56	59,241.58	59,241.58	59,241.58
		LESS: DISBURSEMENTS	2,197.44	1,552.98			
		BALANCE FORWARD	49,679.06	54,241.58			

	Code	Description
Fund	1150	Reg of Deeds P & M
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 9900	Miscellaneous			59,241.58	59,241.58	59,241.58
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	1150	Reg of Deeds P & M
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	59,241.58	59,241.58	59,241.58
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 0502	Data Processing Equipment	2,197.44	1,552.98			
	5 ____						

	Code	Description
Fund	1150	Reg of Deeds P & M
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	2,197.44	1,552.98	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	2,197.44	1,552.98			
		TOTAL BUDGET OF DISBURSEMENTS			59,241.58	59,241.58	59,241.58
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			59,241.58	59,241.58	59,241.58

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	1275	Self Insurance
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	237,923.09	236,260.20	288,080.41	288,080.41	288,080.41
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	531 02	Rebates	24,088.62	11,724.40			
	531 07	Insurance Premium	78,250.00	69,400.00	80,000.00	80,000.00	80,000.00
	532 03	Insurance/Refunds/Overpayments		16,327.09			
	533 01	One Time Revenue	112,685.74	12,511.15			
		TOTAL LOCAL RECEIPTS	215,024.36	109,962.64	80,000.00	80,000.00	80,000.00
		TRANSFERS IN:					
	590 02	Transfers	910,665.53	1,044,100.00	1,042,264.00	1,042,264.00	1,042,264.00
		TOTAL TRANSFERS IN	910,665.53	1,044,100.00	1,042,264.00	1,042,264.00	1,042,264.00
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	1,363,612.98	1,390,322.84	1,410,344.41	1,410,344.41	1,410,344.41
		LESS: DISBURSEMENTS	1,127,352.78	1,102,242.43			
		BALANCE FORWARD	236,260.20	288,080.41			

	Code	Description
Fund	1275	Self Insurance
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 0800	Insurance Premiums (County Share)	347,410.69	367,501.10	400,000.00	400,000.00	400,000.00
	1 0803	Group (Claims)	695,177.04	632,380.58	900,000.00	900,000.00	900,000.00
	1 1400	Cash in Lieu	84,500.00	102,000.00	110,000.00	110,000.00	110,000.00
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	1,127,087.73	1,101,881.68	1,410,000.00	1,410,000.00	1,410,000.00
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 0620	Excise Tax	265.05	360.75	344.41	344.41	344.41
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	1275	Self Insurance
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	265.05	360.75	344.41	344.41	344.41
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	1275	Self Insurance
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	1,127,352.78	1,102,242.43			
		TOTAL BUDGET OF DISBURSEMENTS			1,410,344.41	1,410,344.41	1,410,344.41
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			1,410,344.41	1,410,344.41	1,410,344.41

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	1800	Horse Arena
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	73,888.60	76,972.25	70,330.93	70,330.93	70,330.93
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	503 00	All Fair Revenue	278,723.00	352,287.95	250,000.00	250,000.00	250,000.00
	510 01	Interest	3,692.19	4,352.88	1,000.00	1,000.00	1,000.00
	534 01	Contributions and Donations			451,266.12	451,266.12	451,266.12
		TOTAL LOCAL RECEIPTS	282,415.19	356,640.83	702,266.12	702,266.12	702,266.12
		TRANSFERS IN:					
	590 02	Transfers from ARPA Fund		12,321.47			
		TOTAL TRANSFERS IN	-	12,321.47	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	356,303.79	445,934.55	772,597.05	772,597.05	772,597.05
		LESS: DISBURSEMENTS	279,331.54	375,603.62			
		BALANCE FORWARD	76,972.25	70,330.93			

	Code	Description
Fund	1800	Horse Arena
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical	9,206.00	5,658.00	20,000.00	20,000.00	20,000.00
	1 0303	Full Time Maintenance Salary	50,279.63	54,047.18	53,138.05	53,138.05	53,138.05
	1 0403	Part Time Maintenance	5,242.50	9,047.25	30,000.00	30,000.00	30,000.00
	1 0406	Custodial - P/T Salary	7,548.50	6,939.00	20,000.00	20,000.00	20,000.00
	1 0500	Overtime/Holiday		364.00	5,000.00	5,000.00	5,000.00
	1 0900	Regular (County Share) - Retirement	4,257.24	4,727.32	7,500.00	7,500.00	7,500.00
	1 1000	FICA - County Share	5,321.71	5,610.75	8,500.00	8,500.00	8,500.00
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	81,855.58	86,393.50	144,138.05	144,138.05	144,138.05
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 0205	Internet Services			2,000.00	2,000.00	2,000.00
	2 0501	Light	13,060.86	13,557.30	20,000.00	20,000.00	20,000.00
	2 0502	Water	5,627.72	6,267.81	9,000.00	9,000.00	9,000.00
	2 0503	Heating Fuels	19,092.82	16,527.26	30,000.00	30,000.00	30,000.00
	2 0607	Umbrella Insurance			16,459.00	16,459.00	16,459.00
	2 1012	Printing and Publishing			500.00	500.00	500.00
	2 1304	Other Building Repair	41,896.00	54,043.31	60,000.00	60,000.00	60,000.00
	2 1600	Other Equipment Repair	27,330.23	6,984.76	30,000.00	30,000.00	30,000.00
	2 9100	Cars Under Stars	32,553.02	1,050.95	6,000.00	6,000.00	6,000.00

	Code	Description
Fund	1800	Horse Arena
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 9200	Rodeo		24,753.75			
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	139,560.65	123,185.14	173,959.00	173,959.00	173,959.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0107	Building Supplies		390.00	2,000.00	2,000.00	2,000.00
	3 0202	Gravel and Rock	11,165.89	5,045.66	15,000.00	15,000.00	15,000.00
	3 0209	Machinery & Equipment Fuel	14,002.05	13,867.62	17,500.00	17,500.00	17,500.00
	3 0211	Machinery & Equipment Tires - Repairs	50.00		5,000.00	5,000.00	5,000.00
	3 0400	Miscellaneous	350.00	5,933.00	15,000.00	15,000.00	15,000.00
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	25,567.94	25,236.28	54,500.00	54,500.00	54,500.00
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0200	Building Construction and Fixtures			200,000.00	200,000.00	200,000.00
	5 0262	Electrical Wiring	9,029.28	572.12	20,000.00	20,000.00	20,000.00
	5 0300	Machinery & Equipment	10,996.62	36,000.00	30,000.00	30,000.00	30,000.00

	Code	Description
Fund	1800	Horse Arena
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 1100	Other Equipment		104,216.58	150,000.00	150,000.00	150,000.00
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	20,025.90	140,788.70	400,000.00	400,000.00	400,000.00
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers	12,321.47				
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	12,321.47	-	-	-	-
		TOTAL DISBURSEMENTS	279,331.54	375,603.62			
		TOTAL BUDGET OF DISBURSEMENTS			772,597.05	772,597.05	772,597.05
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			772,597.05	772,597.05	772,597.05

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	1900	Veterans Aid
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	9,162.05	9,217.33	9,272.61	9,272.61	9,272.61
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue	55.28	55.28			
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	55.28	55.28	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	9,217.33	9,272.61	9,272.61	9,272.61	9,272.61
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD	9,217.33	9,272.61			

	Code	Description
Fund	1900	Veterans Aid
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 2850	Veteran's Aid Costs			9,272.61	9,272.61	9,272.61
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	1900	Veterans Aid
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	9,272.61	9,272.61	9,272.61
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	1900	Veterans Aid
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			9,272.61	9,272.61	9,272.61
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			9,272.61	9,272.61	9,272.61

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	2355	Diversion (STOP)
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	37,993.14	35,093.14	37,613.14	37,613.14	37,613.14
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	540 01	Diversion (STOP)	2,100.00	2,520.00	2,000.00	2,000.00	2,000.00
		TOTAL LOCAL RECEIPTS	2,100.00	2,520.00	2,000.00	2,000.00	2,000.00
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	40,093.14	37,613.14	39,613.14	39,613.14	39,613.14
		LESS: DISBURSEMENTS	5,000.00	-			
		BALANCE FORWARD	35,093.14	37,613.14			

	Code	Description
Fund	2355	Diversion (STOP)
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	2355	Diversion (STOP)
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 0120	Diversion (STOP)	5,000.00		37,613.14	37,613.14	37,613.14
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	5,000.00	-	37,613.14	37,613.14	37,613.14
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	2355	Diversion (STOP)
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	5,000.00	-			
		TOTAL BUDGET OF DISBURSEMENTS			37,613.14	37,613.14	37,613.14
		NECESSARY CASH RESERVE			2,000.00	2,000.00	2,000.00
		TOTAL REQUIREMENTS			39,613.14	39,613.14	39,613.14

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	2360	Drug Law Enforc
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	1,052.81	1,452.81	1,452.81	1,452.81	1,452.81
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	533 01	One Time Revenue	400.00				
		TOTAL LOCAL RECEIPTS		-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE		1,452.81	1,452.81	1,452.81	1,452.81
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD		1,452.81			

	Code	Description
Fund	2360	Drug Law Enforc
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 9900	Misellaneous Expense			1,452.81	1,452.81	1,452.81
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	2360	Drug Law Enforc
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	1,452.81	1,452.81	1,452.81
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	2360	Drug Law Enforc
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			1,452.81	1,452.81	1,452.81
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			1,452.81	1,452.81	1,452.81

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	2580	Covid ARPA
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	1,307,016.59	730,763.25	19,322.09	19,322.09	19,322.09
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	510 01	ARPA Funds Interest	32,064.24	1,726.10			
	533 01	One Time Revenue		5,956.00			
		TOTAL LOCAL RECEIPTS	32,064.24	7,682.10	-	-	-
		TRANSFERS IN:					
	590 02	Transfers - General	759.00				
		Transfers - Horse Arena	12,321.47				
		Transfers - Waste	2,188.06				
		TOTAL TRANSFERS IN	15,268.53	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	1,354,349.36	738,445.35	19,322.09	19,322.09	19,322.09
		LESS: DISBURSEMENTS	625,774.17	719,123.26			
		BALANCE FORWARD	728,575.19	19,322.09			

	Code	Description
Fund	2580	Covid ARPA
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 2545	Miscellaneous Labor	17,195.49				
	2 9900	Miscellaneous	466,357.16	702,425.67	19,322.09	19,322.09	19,322.09
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	2580	Covid ARPA
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	483,552.65	702,425.67	19,322.09	19,322.09	19,322.09
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment	83,046.53				
	5 ____						
	5 ____						

	Code	Description
Fund	2580	Covid ARPA
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	83,046.53	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers - General	59,174.99				
	7 0200	Transfers - Horse Arena		12,321.47			
	7 0200	Transfers - Waste Disposal		4,376.12			
		TOTAL TRANSFERS OUT	59,174.99	16,697.59	-	-	-
		TOTAL DISBURSEMENTS	625,774.17	719,123.26			
		TOTAL BUDGET OF DISBURSEMENTS			19,322.09	19,322.09	19,322.09
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			19,322.09	19,322.09	19,322.09

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	2585	LATCF
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	50,000.00	100,000.00	100,000.00	100,000.00	100,000.00
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	365 01	COVID Tribal Funds	50,000.00				
		TOTAL LOCAL RECEIPTS	50,000.00	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD	100,000.00	100,000.00			

	Code	Description
Fund	2585	LATCF
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 9900	Miscellaneous			100,000.00	100,000.00	100,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	2585	LATCF
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	100,000.00	100,000.00	100,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	2585	LATCF
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			100,000.00	100,000.00	100,000.00
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			100,000.00	100,000.00	100,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	2608	Airbase
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-					
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
	339 04	CDBS Grant - McCook Army Airbase			50,000.00	50,000.00	50,000.00
		TOTAL STATE RECEIPTS	-	-	50,000.00	50,000.00	50,000.00
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	-	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	-	-	50,000.00	50,000.00	50,000.00
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD	-	-			

	Code	Description
Fund	2608	Airbase
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 4304	Contributions and Grants			50,000.00	50,000.00	50,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	2608	Airbase
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	50,000.00	50,000.00	50,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	2608	Airbase
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			50,000.00	50,000.00	50,000.00
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			50,000.00	50,000.00	50,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	2700	Inheritance Tax
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	2,987,320.51	4,226,727.24	4,607,990.71	4,607,990.71	4,607,990.71
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	310 01	Inheritance Tax	1,233,086.66	377,803.56	100,000.00	100,000.00	100,000.00
	310 02	Interest on Inheritance Tax	6,320.07	2,442.05			
	310 03	Inheritance Tax Penalty		1,017.86			
		TOTAL LOCAL RECEIPTS	1,239,406.73	381,263.47	100,000.00	100,000.00	100,000.00
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	4,226,727.24	4,607,990.71	4,707,990.71	4,707,990.71	4,707,990.71
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD	4,226,727.24	4,607,990.71			

	Code	Description
Fund	2700	Inheritance Tax
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 9900	Miscellaneous Expenses			1,000,000.00	1,000,000.00	1,000,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	2700	Inheritance Tax
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	1,000,000.00	1,000,000.00	1,000,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						

	Code	Description
Fund	2700	Inheritance Tax
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers to General Fund			349,000.00	349,000.00	349,000.00
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	349,000.00	349,000.00	349,000.00
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			1,349,000.00	1,349,000.00	1,349,000.00
		NECESSARY CASH RESERVE			3,358,990.71	3,358,990.71	3,358,990.71
		TOTAL REQUIREMENTS			4,707,990.71	4,707,990.71	4,707,990.71

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	2900	County Health
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	84,391.43	97,099.88	101,403.87	101,403.87	101,403.87
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	340 01	State Grants			15,000.00	15,000.00	15,000.00
	344 01	Homestead Exemption	4,101.80	4,950.37			
	344 05	Property Tax Credit	13,917.20	19,783.62			
	346 01	Pro-Rate Motor Vehicle	583.51	668.15		600.00	600.00
	346 02	Carline	111.47	115.11		100.13	100.13
		TOTAL STATE RECEIPTS	18,713.98	25,517.25	15,000.00	15,700.13	15,700.13
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	351 01	Interlocal Government Payments		495.90	30,000.00	30,000.00	30,000.00
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue	3,694.45	3,791.41		3,700.00	3,700.00
	353 03	In-Lieu-of-Tax - Housing Authority					
	361 04	Homestead Fee	(41.02)				
	404 01	Local Revenue	218,041.94	211,051.34	180,000.00	180,000.00	180,000.00
	533 01	One Time Revenue	5,304.69				
	534 01	Local Health Revenue	2,680.05	2,154.98			
		TOTAL LOCAL RECEIPTS	229,680.11	217,493.63	210,000.00	213,700.00	213,700.00
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES	133,869.96	161,463.50	162,192.13	157,792.00	157,792.00
		TOTAL RESOURCES AVAILABLE	466,655.48	501,574.26	488,596.00	488,596.00	488,596.00
		LESS: DISBURSEMENTS	369,555.60	400,170.39			
		BALANCE FORWARD	97,099.88	101,403.87			

	Code	Description
Fund	2900	County Health
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries	63,407.92	65,542.36	67,240.00	67,240.00	67,240.00
	1 0305	Regular Time Salary - Clerical	38,091.23	39,234.68	40,255.00	40,255.00	40,255.00
	1 0405	Part-Time - Clerical		2,943.75	6,825.00	6,825.00	6,825.00
	1 0307	F/T Nurse	38,791.02	47,288.54	48,560.00	48,560.00	48,560.00
	1 0401	Board Members	480.00	380.00	720.00	720.00	720.00
	1 0407	P/T Nurse Salary	50,146.05	44,577.27	76,473.00	76,473.00	76,473.00
	1 0900	Regular (County Plan)	11,542.79	11,995.29	16,206.00	16,206.00	16,206.00
	1 1000	FICA	14,024.14	14,681.65	18,367.00	18,367.00	18,367.00
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	216,483.15	226,643.54	274,646.00	274,646.00	274,646.00
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services	1,133.04	1,244.67	1,700.00	1,700.00	1,700.00
	2 0200	Telephone Services	1,160.70	1,204.57	1,500.00	1,500.00	1,500.00
	2 1200	Maintenance and Repairs					
		Travel Expenses -			3,000.00	3,000.00	3,000.00
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance	1,262.44	1,236.05	5,250.00	5,250.00	5,250.00
	2 1751	Dues, Subscriptions, Registrations, etc.	1,851.00	1,236.70	2,200.00	2,200.00	2,200.00
	2 0205	Internet Services	3,985.06	3,840.12	4,500.00	4,500.00	4,500.00
	2 0601	General Liability	574.00	519.00	850.00	850.00	850.00
	2 1012	Printing & Publishing	2,568.34	2,705.93	3,000.00	3,000.00	3,000.00
	2 1101	Computer Expense General	1,186.12	1,378.24	1,500.00	1,500.00	1,500.00
	2 1210	Office Equipment Repair	264.00	280.66	350.00	350.00	350.00
	2 1760	Convention/Workshop Expense	918.68	702.45	1,000.00	1,000.00	1,000.00
	2 5010	Clinic (Lab) Services	20,654.54	23,565.52	27,000.00	27,000.00	27,000.00
	2 5013	Other Operating Exp-Health Planning	6,845.89	15,147.08	25,000.00	25,000.00	25,000.00
	2 9900	Miscellaneous	473.66	417.52	2,000.00	2,000.00	2,000.00

	Code	Description
Fund	2900	County Health
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	42,877.47	53,478.51	78,850.00	78,850.00	78,850.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office	686.75	1,031.63	1,000.00	1,000.00	1,000.00
	3 0105	Medical/Hospital Supplies	102,866.02	112,869.76	120,000.00	120,000.00	120,000.00
	3 0150	Stationery/Envelopes	94.71	58.83	100.00	100.00	100.00
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	103,647.48	113,960.22	121,100.00	121,100.00	121,100.00
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 0202	Equipment Rental - Copier	1,854.09	2,312.69	2,500.00	2,500.00	2,500.00
	4 ____						
		TOTAL EQUIPMENT RENTAL	1,854.09	2,312.69	2,500.00	2,500.00	2,500.00
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment	1,260.71	581.44	1,500.00	1,500.00	1,500.00
	5 2500	Other Capital Outlay	3,432.70	3,193.99	10,000.00	10,000.00	10,000.00
	5 ____						

	Code	Description
Fund	2900	County Health
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	4,693.41	3,775.43	11,500.00	11,500.00	11,500.00
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	369,555.60	400,170.39			
		TOTAL BUDGET OF DISBURSEMENTS			488,596.00	488,596.00	488,596.00
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			488,596.00	488,596.00	488,596.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	3211	Nursing Home #4
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	171,566.96	164,825.72	170,243.75	170,243.75	170,243.75
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption	3,369.30	3,752.08			
	344 05	Property Tax Credit	10,745.84	14,946.20			
	346 01	Pro-Rate Motor Vehicle	480.36	506.14	500.00	500.00	500.00
	346 02	Carline	94.55	87.17	89.75	89.75	89.75
		TOTAL STATE RECEIPTS	14,690.05	19,291.59	589.75	589.75	589.75
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue	2,862.38	2,864.82	2,865.00	2,865.00	2,865.00
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	2,862.38	2,864.82	2,865.00	2,865.00	2,865.00
		TRANSFERS IN:					
	590 02	Transfers from Jail Bond Fund		4,950.00			
		TOTAL TRANSFERS IN	-	4,950.00	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES	120,783.83	122,840.37	145,074.00	145,074.00	145,074.00
		TOTAL RESOURCES AVAILABLE	309,903.22	314,772.50	318,772.50	318,772.50	318,772.50
		LESS: DISBURSEMENTS	145,077.50	144,528.75			
		BALANCE FORWARD	164,825.72	170,243.75			

	Code	Description
Fund	3211	Nursing Home #4
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	3211	Nursing Home #4
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 1501	Legal Fees	400.00	400.00	400.00	400.00	400.00
	5 ____						

	Code	Description
Fund	3211	Nursing Home #4
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	6 0100	Nirsing Home Bond #4 - Principal	130,000.00	135,000.00	140,000.00	140,000.00	140,000.00
	6 0200	Nursing Home Bond #4 - Interest	9,727.50	9,128.75	8,372.50	8,372.50	8,372.50
	5 ____						
		TOTAL CAPITAL OUTLAY:	140,127.50	144,528.75	148,772.50	148,772.50	148,772.50
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers - Jail Bonds	4,950.00				
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	4,950.00	-	-	-	-
		TOTAL DISBURSEMENTS	145,077.50	144,528.75			
		TOTAL BUDGET OF DISBURSEMENTS			148,772.50	148,772.50	148,772.50
		NECESSARY CASH RESERVE			170,000.00	170,000.00	170,000.00
		TOTAL REQUIREMENTS			318,772.50	318,772.50	318,772.50

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	3300	Jail Bonds
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	441,271.38	436,361.85	424,786.69	424,786.69	424,786.69
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption	7,846.21	8,360.49			
	344 05	Property Tax Credit	25,187.74	32,995.78			
	346 01	Pro-Rate Motor Vehicle	1,119.68	1,125.97	1,100.00	1,100.00	1,100.00
	346 02	Carline	219.83	193.68	199.81	199.81	199.81
		TOTAL STATE RECEIPTS	34,373.46	42,675.92	1,299.81	1,299.81	1,299.81
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue	6,707.32	6,327.51	6,300.00	6,300.00	6,300.00
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	6,707.32	6,327.51	6,300.00	6,300.00	6,300.00
		TRANSFERS IN:					
	590 02	Transfers - Nursing Home #4	4,950.00				
		TOTAL TRANSFERS IN	4,950.00	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES	279,454.69	276,401.41	330,956.00	330,956.00	330,956.00
		TOTAL RESOURCES AVAILABLE	766,756.85	761,766.69	763,342.50	763,342.50	763,342.50
		LESS: DISBURSEMENTS	330,395.00	336,980.00			
		BALANCE FORWARD	436,361.85	424,786.69			

	Code	Description
Fund	3300	Jail Bonds
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	3300	Jail Bonds
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 1501	Legal Fees	400.00	400.00	400.00	400.00	400.00

	Code	Description
Fund	3300	Jail Bonds
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	6 0100	Principal Retirement	290,000.00	295,000.00	295,000.00	295,000.00	295,000.00
	6 0200	Interest Payment	39,995.00	36,630.00	32,942.50	32,942.50	32,942.50
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	330,395.00	332,030.00	328,342.50	328,342.50	328,342.50
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers to Nursing Home Bond Fund		4,950.00			
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	4,950.00	-	-	-
		TOTAL DISBURSEMENTS	330,395.00	336,980.00			
		TOTAL BUDGET OF DISBURSEMENTS			328,342.50	328,342.50	328,342.50
		NECESSARY CASH RESERVE			435,000.00	435,000.00	435,000.00
		TOTAL REQUIREMENTS			763,342.50	763,342.50	763,342.50

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

	Code	Description
Fund	5100	Nursing Home
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	3,924,206.04	4,926,754.54	5,196,655.18	5,196,655.18	5,196,655.18
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	570 01	Nursing Home Income	6,764,790.26	7,428,342.76	7,500,000.00	7,500,000.00	7,500,000.00
	580 03	Accrual to Cash Adjustment	1,612,270.53	717,115.61			
		TOTAL LOCAL RECEIPTS	8,377,060.79	8,145,458.37	7,500,000.00	7,500,000.00	7,500,000.00
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	12,301,266.83	13,072,212.91	12,696,655.18	12,696,655.18	12,696,655.18
		LESS: DISBURSEMENTS	7,374,512.29	7,875,557.73			
		BALANCE FORWARD	4,926,754.54	5,196,655.18			

	Code	Description
Fund	5100	Nursing Home
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 0801	Employee Benefits & Workers Comp In	101,368.44	118,515.03	125,000.00	125,000.00	125,000.00
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	101,368.44	118,515.03	125,000.00	125,000.00	125,000.00
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 5004	Administrative	429,199.27	492,338.33	500,000.00	500,000.00	500,000.00
	2 5005	Patient Care	3,835,653.17	4,200,302.34	4,300,000.00	4,300,000.00	4,300,000.00
	2 5010	Activities	165,624.04	169,948.32	180,000.00	180,000.00	180,000.00
	2 5011	Maintenance	458,178.86	394,057.79	400,000.00	400,000.00	400,000.00
	2 5013	Other Operating Expenses	394,088.46	455,190.09	470,000.00	470,000.00	470,000.00
	2 5015	Housekeeping	316,153.50	313,402.17	320,000.00	320,000.00	320,000.00
	2 5017	Assisted Living	392,241.68	428,810.78	440,000.00	440,000.00	440,000.00
	2 5018	Labs & Consultants	193,791.97	241,422.32	250,000.00	250,000.00	250,000.00
	2 5019	Laundry	159,605.89	180,465.53	190,000.00	190,000.00	190,000.00

	Code	Description
Fund	5100	Nursing Home
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 5020	Dietary	720,115.04	766,218.40	780,000.00	780,000.00	780,000.00
	2 5021	Health Insurance Penalties			873,248.00	873,248.00	873,248.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	7,064,651.88	7,642,156.07	8,703,248.00	8,703,248.00	8,703,248.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 0200	Materials	11,983.69				
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	11,983.69	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 2500	Capital Purchases	196,508.28	114,886.63	500,000.00	500,000.00	500,000.00
	5 ____						

	Code	Description
Fund	5100	Nursing Home
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	196,508.28	114,886.63	500,000.00	500,000.00	500,000.00
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	7,374,512.29	7,875,557.73			
		TOTAL BUDGET OF DISBURSEMENTS			9,328,248.00	9,328,248.00	9,328,248.00
		NECESSARY CASH RESERVE			3,368,407.18	3,368,407.18	3,368,407.18
		TOTAL REQUIREMENTS			12,696,655.18	12,696,655.18	12,696,655.18

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

Amended 1/26/26

	Code	Description
Fund	5250	Waste Disposable
Function		

Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
				Officials Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
271 00	NET FUND BALANCE, 7-1-	454,173.86	372,006.52	358,715.62	358,715.62	358,715.62
	INTERGOVERNMENTAL FEDERAL					
	TOTAL FEDERAL RECEIPTS	-	-	-	-	-
	INTERGOVERNMENTAL STATE					
344 01	Homestead Exemption					
344 05	Property Tax Credit					
346 01	Pro-Rate Motor Vehicle					
340 01	State Grants	112,785.18	106,733.15	81,918.00	81,918.00	81,918.00
	TOTAL STATE RECEIPTS	112,785.18	106,733.15	81,918.00	81,918.00	81,918.00
	INTERGOVERNMENTAL LOCAL					
304 00	Motor Vehicle Taxes					
346 05	Nameplate Capacity Tax					
353 01	In-Lieu-of-Tax - 1957/Prior					
353 02	In-Lieu-of-Tax - 5% Gross Revenue					
353 03	In-Lieu-of-Tax - Housing Authority					
533 01	One Time Revenue	22,668.45	27,180.90	12,000.00	12,000.00	12,000.00
540 01	Miscellaneous Revenue		414.85			
	TOTAL LOCAL RECEIPTS	22,668.45	27,595.75	12,000.00	12,000.00	12,000.00
	TRANSFERS IN:					
590 02	Transfers - Covid ARPA		4,376.12			
	TOTAL TRANSFERS IN	-	4,376.12	-	-	-
305 00	PERSONAL & REAL PROPERTY TAXES					
	TOTAL RESOURCES AVAILABLE	589,627.49	510,711.54	452,633.62	452,633.62	452,633.62
	LESS: DISBURSEMENTS	217,620.97	151,995.62			
	BALANCE FORWARD	372,006.52	358,715.92			

Amended 1/26/26

	Code	Description
Fund	5250	Waste Disposable
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0300	Employee Salary (Supervisor)	7,734.56		12,000.00	12,000.00	12,000.00
	1 0400	Part-Time Salary	42,330.00	31,860.00	19,800.00	19,800.00	19,800.00
	1 0405	Clerical P/T		2,680.00			
	1 0900	Regular (County Plan)	522.08	3,192.79			
	1 1000	FICA - County Share	3,798.28	2,642.40	2,433.00	2,433.00	2,433.00
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	54,384.92	40,375.19	34,233.00	34,233.00	34,233.00
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services	85.86		200.00	200.00	200.00
	2 0200	Telephone Services	2,483.08	2,441.47	1,200.00	1,200.00	1,200.00
	2 0205	Internet Services			1,200.00	1,200.00	1,200.00
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 0501	Light	2,093.08	1,765.89	2,500.00	2,500.00	2,500.00
	2 0502	Water	579.60	626.00	600.00	600.00	600.00
	2 1304	Other Building Repair	755.00	4,272.98	8,600.00	8,600.00	8,600.00
	2 1400	Road Equipment Repairs - Parts	1,550.03	2,894.71			
	2 1500	Road Equipment Repairs - Labor	155.00	1,648.78			
	2 1600	Other Equipment Repair	324.64	4.00			
	2 ____						
	2 ____						
	2 ____						

Amended 1/26/26

	Code	Description
Fund	5250	Waste Disposable
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 4002	Garbage Disposal (Hazardous Waste)	142,167.34	93,953.51	69,000.00	69,000.00	219,000.00
	2 ___						
	2 ___						
	2 ___						
	2 ___						
	2 ___						
	2 ___						
	2 ___						
	2 ___						
	2 ___						
	2 ___						
	2 ___						
		TOTAL OPERATING EXPENSES	150,193.63	107,607.34	83,300.00	83,300.00	233,300.00
	3 —	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office	864.81		1,000.00	1,000.00	1,000.00
	3 0106	Shop Supplies	7,400.45	3,711.56	6,600.00	6,600.00	6,600.00
	3 0109	Shop Tools	890.00				
	3 0209	Machinery & Equipment Fuel	496.00	188.45			
	3 0210	Machinery & Equipment Grease & Oil	21.67	18.08	200.00	200.00	200.00
	3 0211	Machinery & Equipment Tires-Repairs		95.00			
	3 ___						
	3 ___						
	3 ___						
	3 ___						
	3 ___						
		TOTAL SUPPLIES AND MATERIALS	9,672.93	4,013.09	7,800.00	7,800.00	7,800.00
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ___						
	4 ___						
	4 ___						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 1100	Other Equipment	1,181.43				
	5 ___						

Amended 1/26/26

	Code	Description
Fund	5250	Waste Disposable
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	1,181.43	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers - ARPA	2,188.06				
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	2,188.06	-	-	-	-
		TOTAL DISBURSEMENTS	217,620.97	151,995.62			
		TOTAL BUDGET OF DISBURSEMENTS			125,333.00	125,333.00	275,333.00
		NECESSARY CASH RESERVE			327,300.62	327,300.62	177,300.62
		TOTAL REQUIREMENTS			452,633.62	452,633.62	452,633.62

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	5250	Waste Disposable
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	454,173.86	372,006.52	358,715.62	358,715.62	358,715.62
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
	340 01	State Grants	112,785.18	106,733.15	81,918.00	81,918.00	81,918.00
		TOTAL STATE RECEIPTS	112,785.18	106,733.15	81,918.00	81,918.00	81,918.00
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	533 01	One Time Revenue	22,668.45	27,180.90	12,000.00	12,000.00	12,000.00
	540 01	Miscellaneous Revenue		414.85			
		TOTAL LOCAL RECEIPTS	22,668.45	27,595.75	12,000.00	12,000.00	12,000.00
		TRANSFERS IN:					
	590 02	Transfers - Covid ARPA		4,376.12			
		TOTAL TRANSFERS IN	-	4,376.12	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	589,627.49	510,711.54	452,633.62	452,633.62	452,633.62
		LESS: DISBURSEMENTS	217,620.97	151,995.62			
		BALANCE FORWARD	372,006.52	358,715.92			

	Code	Description
Fund	5250	Waste Disposable
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0300	Employee Salary (Supervisor)	7,734.56		12,000.00	12,000.00	12,000.00
	1 0400	Part-Time Salary	42,330.00	31,860.00	19,800.00	19,800.00	19,800.00
	1 0405	Clerical P/T		2,680.00			
	1 0900	Regular (County Plan)	522.08	3,192.79			
	1 1000	FICA - County Share	3,798.28	2,642.40	2,433.00	2,433.00	2,433.00
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	54,384.92	40,375.19	34,233.00	34,233.00	34,233.00
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services	85.86		200.00	200.00	200.00
	2 0200	Telephone Services	2,483.08	2,441.47	1,200.00	1,200.00	1,200.00
	2 0205	Internet Services			1,200.00	1,200.00	1,200.00
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 0501	Light	2,093.08	1,765.89	2,500.00	2,500.00	2,500.00
	2 0502	Water	579.60	626.00	600.00	600.00	600.00
	2 1304	Other Building Repair	755.00	4,272.98	8,600.00	8,600.00	8,600.00
	2 1400	Road Equipment Repairs - Parts	1,550.03	2,894.71			
	2 1500	Road Equipment Repairs - Labor	155.00	1,648.78			
	2 1600	Other Equipment Repair	324.64	4.00			
	2 ____						
	2 ____						
	2 ____						

	Code	Description
Fund	5250	Waste Disposable
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 4002	Garbage Disposal (Hazardous Waste)	142,167.34	93,953.51	69,000.00	69,000.00	69,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	150,193.63	107,607.34	83,300.00	83,300.00	83,300.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office	864.81		1,000.00	1,000.00	1,000.00
	3 0106	Shop Supplies	7,400.45	3,711.56	6,600.00	6,600.00	6,600.00
	3 0109	Shop Tools	890.00				
	3 0209	Machinery & Equipment Fuel	496.00	188.45			
	3 0210	Machinery & Equipment Grease & Oil	21.67	18.08	200.00	200.00	200.00
	3 0211	Machinery & Equipment Tires-Repairs		95.00			
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	9,672.93	4,013.09	7,800.00	7,800.00	7,800.00
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 1100	Other Equipment	1,181.43				
	5 ____						

	Code	Description
Fund	5250	Waste Disposable
Function		

	Code No.		Actual 2023 - 2024	Actual 2024 - 2025	Estimated Activity Ensuing Year 2025 - 2026		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	1,181.43	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers - ARPA	2,188.06				
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	2,188.06	-	-	-	-
		TOTAL DISBURSEMENTS	217,620.97	151,995.62			
		TOTAL BUDGET OF DISBURSEMENTS			125,333.00	125,333.00	125,333.00
		NECESSARY CASH RESERVE			327,300.62	327,300.62	327,300.62
		TOTAL REQUIREMENTS			452,633.62	452,633.62	452,633.62

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2025, through June 30, 2026, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 4,478,085.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

17,973,943	/	1,642,688,707	=	1.09 % (3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.09 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 138,372.83

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 4,616,457.83**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 4,615,486.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must information to the County Asessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

RED WILLOW COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 22nd day of September, 2025 at 9:30 o'clock, A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 4,795,095.43	$ 5,840,637.62	$ 6,234,209.43	$ 336,819.82	$ 2,699,109.25	**$ 3,871,920.00**
Road	$ 1,600,086.66	$ 1,799,685.48	$ 2,154,900.00	$ 2,125,947.61	$ 4,280,847.61	**$ -**
Hwy/Bridge Buyback	$ 155,314.14	$ 267,446.60	$ 300,000.00	$ 21,427.25	$ 321,427.25	**$ -**
Child Support	$ 34,771.06	$ -	$ 24,010.07	$ -	$ 24,010.07	**$ -**
Visitor Promotion	$ 113,385.32	$ 63,665.83	$ 150,000.00	$ -	$ 150,000.00	**$ -**
Visitor Improvement	$ 6,377.00	$ 152,980.06	$ 283,000.00	$ -	$ 283,000.00	**$ -**
County Fair	$ 456,665.10	$ 404,096.68	$ 738,403.00	$ -	$ 628,659.00	**$ 109,744.00**
County Fair Sinking	$ -	$ 7,688.56	$ 47,182.74	$ -	$ 47,182.74	**$ -**
Register of Deeds P&M	$ 2,197.44	$ 1,552.98	$ 59,241.58	$ -	$ 59,241.58	**$ -**
Self Insurance	$ 1,127,352.78	$ 1,102,242.43	$ 1,410,344.41	$ -	$ 1,410,344.41	**$ -**
Horse Arena	$ 279,331.54	$ 375,603.62	$ 772,597.05	$ -	$ 772,597.05	**$ -**
Veterans' Aid	$ -	$ -	$ 9,272.61	$ -	$ 9,272.61	**$ -**
STOP	$ 5,000.00	$ -	$ 37,613.14	$ 2,000.00	$ 39,613.14	**$ -**
Drug law	$ -	$ -	$ 1,452.81	$ -	$ 1,452.81	**$ -**
Covid/ARPA	$ 625,774.17	$ 719,123.26	$ 19,322.09	$ -	$ 19,322.09	**$ -**
LATCF	$ -	$ -	$ 100,000.00	$ -	$ 100,000.00	**$ -**
CDBG #4 airbase	$ -	$ -	$ 50,000.00	$ -	$ 50,000.00	**$ -**
Inheritance Tax	$ -	$ -	$ 1,349,000.00	$ 3,358,990.71	$ 4,707,990.71	**$ -**
County Health	$ 369,555.60	$ 400,170.39	$ 488,596.00	$ -	$ 330,804.00	**$ 157,792.00**
Hillcrest Bond #4	$ 145,077.50	$ 144,528.75	$ 148,772.50	$ 170,000.00	$ 173,698.50	**$ 145,074.00**
Jail Bond	$ 330,395.00	$ 336,980.00	$ 328,342.50	$ 435,000.00	$ 432,386.50	**$ 330,956.00**
Nursing Home	$ 7,374,512.29	$ 7,875,557.73	$ 9,328,248.00	$ 3,368,407.18	$ 12,696,655.18	**$ -**
Waste Disposal	$ 217,620.97	$ 151,995.92	$ 125,333.00	$ 327,300.62	$ 452,633.62	**$ -**
TOTALS	$ 17,638,512.00	$ 19,643,955.91	$ 24,159,840.93	$ 10,145,893.19	$ 29,690,248.12	**$ 4,615,486.00**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ 476,030.00**	**$ 4,139,456.00**	**$ 4,615,486.00**

Unused Property Tax Request Authority available for next year $ 277,159.03

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 22nd day of September, 2025 immediately following the close of the Budget Hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	23,036,290.35	24,159,840.93	5%
Property Tax Request	$ 4,478,085.00	$ 4,615,486.00	3%
Valuation	1,642,688,707	1,789,075,895	9%
Tax Rate	0.272607	0.257982	-5%
Tax Rate if Prior Tax Request was at Current Valuation	0.250302		

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 1573

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of RED WILLOW County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of RED WILLOW County resolves that:

1. The 2025-2026 property tax request be set at:

General Fund	$	3,871,920.00
County Fair	$	109,744.00
County Health	$	157,792.00
Nursing Home Bond	$	145,074.00
Jail Bond	$	330,956.00
	$	4,615,486.00

2. The total assessed value of property differs from last year's total assessed value by 8.91 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.250302 per $100 of assessed value.

4. RED WILLOW County proposes to adopt a property tax request that will cause its tax rate to be 0.257982 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of RED WILLOW County will increase (or decrease) last year's budget by 4.88 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025

Motion by _____, seconded by _____ to adopt Resolution # 1573.

Voting yes were:	Voting no were:
Ronald Dam	
Charles Pritsch	

Dated this 22nd day of September, 2025

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

RED WILLOW

SUBDIVISION NAME | COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	They pay us
City of McCook, NE City of Indianola NE Village of Bartley NE	Ongoing	Ambulance Services	
University of Nebraska	Ongoing	County Extension Services	
City of McCook NE	Ongoing	Law Enforcement Dispatch Services	
State of Nebraska	Ongoing	District Probation Office	
Nebraska Health & Human Services	Ongoing	Child Support Enforcement	x
Region II Human Services	Ongoing	Mental Health Services	
Region II Services	Ongoing	Mental Illness Services	
Village of Bartley	Ongoing	Local Law Enforcement	x
Furnas County NE	Ongoing	Veteran Services Officer	x

City of McCook	7/1/24 to 6/30/25	Bulk Fuel Purchase	
Chase, Dundy, Furnas, Frontier Hayes, Hitchcock & Perkins Counties	Ongoing	Southwest Public Health Department	
USDA NRCS	Ongoing	Ag Building Complex Rent	x
Scottsbluff County, OCIO Lancaster County, Hall County South Central Emergency Mgt Columbus Police, NPPD	Ongoing	Nebraska Regional Interoperability Network Agreement	
Nebraska Dept Health & Human Services	Ongoing	Marriage License Electronic Registration System	
Nebraska Dept Environmental Quality	Ongoing	Waste Reduction & Recycling Incentive	x
City of Indianola	Ongoing	Local Law Enforcement	x
County of Lancaster	Ongoing	Youth Detention Services	
Counties of Kearney, Frontier, Franklin, Dawson, Furnas and Buffalo; Cities of North Platte, Holdrege and McCook	Ongoing	Share Equipment and Costs for 911 Services	
Office of Parole Administration	Ongoing	Overflow housing	

City of McCook	Ongoing	Permiting in Calabria Subdivision	
Chase, Dundy, Furnas, Hayes, Hitchcock & Perkins Counties	Ongoing	SW PET R Southwest Planning, Exercise and Training Region safety and emergency response	
Arthur, Chase, Dundy, Furnas, Frontier, Hayes, Hitchcock, Keith & Perkins Counties	Ongoing	Southwest Nebraska Juvenile Services Comprehensive Community Plan	
Chase, Dundy, Furnas, Frontier, Gosper, Hayes, & Hitchcock Counties	Ongoing	District Court Bailiff	x
Dundy, Furnas, Frontier, & Hitchcock Counties City of McCook	Ongoing	Law Enforcement Response	
NIRMA	Ongoing	Risk Management	
REWARD	Ongoing	Grant Writing	

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: DANIEL D MILLER CPA
P O BOX 588
MCCOOK NE 69001

TAXABLE VALUE LOCATED IN THE COUNTY OF: RED WILLOW

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY	County-General	17,973,943	1,789,075,895	1,642,688,707	1.09

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I LORI STEVENS, RED WILLOW County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Lori Steven
(signature of county assessor)

8/15/25
(date)

COUNTY ASSESSOR OF RED WILLOW COUNTY NEBRASKA

CC: County Clerk, RED WILLOW County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

117,806,157 Pers Prior
125,512,266 Pers Value
1,524,882,550 Real Prior
1,663,563,629 Real Value

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: DANIEL D MILLER CPA
P O BOX 588
MCCOOK NE 69001

TAXABLE VALUE LOCATED IN THE COUNTY OF: RED WILLOW

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY	County-General	17,973,943	1,789,075,895	1,642,688,707	1.09

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I LORI STEVENS, RED WILLOW County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Lori Stevens
(signature of county assessor)

8/15/25
(date)

COUNTY ASSESSOR OF RED WILLOW COUNTY NEBRASKA

CC: County Clerk, RED WILLOW County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

117,806,157 Pers Prior
125,512,266 Pers Value

1,524,882,550 Real Prior
1,663,563,629 Real Value

RESOLUTION NO. 1574

BE IT RESOLVED by the Red Willow County Board of Commissioners that, for the purpose of transferring money from the General Fund No. 0100 to the Road/Bridge Fund No. 0300, and per the supporting schedule of transfers found in the county budget, that the Board directs the County Treasurer to transfer any Road/Bridge Fund $364,468.00 in order to meet the 25% match of the Highway Allocation funds received from the State of Nebraska.

Dated this 22nd day of September 2025.

RED WILLOW COUNTY, NEBRASKA
Board of Commissioners:

COUNTY CLERK OF RED WILLOW COUNTY NEBRASKA

ATTEST:

Red Willow County Clerk

Copy of resolution received by County Treasurer on 9.22.25 CR,

RESOLUTION NO. 1575

BE IT RESOLVED by the Red Willow County Board of Commissioners that, for the purpose of transferring money from the General Fund No. 0100 to the Self-Insurance Fund No. 1275, and per the supporting schedule of transfers found in the county budget. This transfer would occur by the Treasurer, as needed, up to $1,042,264.13, after each month's collections have been calculated.

Dated this 22nd day of September 2025.

RED WILLOW COUNTY, NEBRASKA
Board of Commissioners:

Charles Fritsche

COUNTY CLERK OF RED WILLOW COUNTY NEBRASKA

ATTEST:

Penelope Cooper
Red Willow County Clerk

Copy of resolution received by County Treasurer on 9.22.25.

RESOLUTION NO. 1576

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, RED WILLOW COUNTY, NEBRASKA,

That the County Treasurer of Red Willow County is hereby directed to transfer as needed $349,000.00 from the Inheritance Fund No. 2700 to the General Fund 0100.

Dated this 22nd day of September 2025.

RED WILLOW COUNTY, NEBRASKA
Board of Commissioners

Charles Fritsche

COUNTY CLERK OF RED WILLOW COUNTY NEBRASKA

ATTEST:

Penelope Cooper
Red Willow County Clerk

Copy of resolution received by County Treasurer on 9-22-25.

RESOLUTION NO. 1562

WHEREAS, Nebraska State Statute 77-3443 requires all political subdivisions subject to County levy authority to submit in the form of a resolution, a preliminary request for levy allocation to the County Board; and

NOW, THEREFORE BE IT RESOLVED by the County Board of Commissioners of Red Willow County, Nebraska, that the following be allocated to Bartley Rural Fire District:

	Tax Dollar Requested	2025-2026 Levy Rate
General	75,000.00	
Common Levy	72,500.00	.038000

Dated this 25th day of August, 2025.

(SEAL)

County Board of Commissioners of
Red Willow County, Nebraska

ATTEST:

County Clerk

RESOLUTION NO. 1563

WHEREAS, Nebraska State Statute 77-3443 requires all political subdivisions subject to County levy authority to submit in the form of a resolution, a preliminary request for levy allocation to the County Board; and

NOW, THEREFORE BE IT RESOLVED by the County Board of Commissioners of Red Willow County, Nebraska, that the following be allocated to Beaver Valley Rural Fire District:

	Tax Dollar Requested	2025-2026 Levy Rate
General	81,000.00	
Common Levy	81,000.00	.038000

Dated this 25th day of August, 2025.

(SEAL)

County Board of Commissioners of
Red Willow County, Nebraska

ATTEST:

County Clerk

RESOLUTION NO. 1564

WHEREAS, Nebraska State Statute 77-3443 requires all political subdivisions subject to County levy authority to submit in the form of a resolution, a preliminary request for levy allocation to the County Board; and

NOW, THEREFORE, BE IT RESOLVED by the County Board of Commissioners of Red Willow County, Nebraska, that the following be allocated to Danbury Cemetery:

	Tax Dollar Requested	2025-2026 Levy Rate
General	4,000.00	
Levy Allocation	4,000.00	.005972

Dated this 25th day of August, 2025.

(SEAL)

County Board of Commissioners of
Red Willow County, Nebraska

ATTEST:

County Clerk

RESOLUTION NO. 1565

WHEREAS, Nebraska State Statute 77-3443 requires all political subdivisions subject to County levy authority to submit in the form of a resolution, a preliminary request for levy allocation to the County Board; and

NOW, THEREFORE, BE IT RESOLVED by the County Board of Commissioners of Red Willow County, Nebraska, that the following be allocated to Hamburg Cemetery:

	Tax Dollar Requested	2025-2026 Levy Rate
General	1,200.00	
Levy Allocation	1,200.00	.006310

Dated this 25th day of August, 2025.

(SEAL)

County Board of Commissioners of
Red Willow County, Nebraska

ATTEST:

County Clerk

RESOLUTION NO. 1566

WHEREAS, Nebraska State Statute 77-3443 requires all political subdivisions subject to County levy authority to submit in the form of a resolution, a preliminary request for levy allocation to the County Board; and

NOW, THEREFORE, BE IT RESOLVED by the County Board of Commissioners of Red Willow County, Nebraska, that the following be allocated to High Plains Historical Society:

	Tax Dollar Requested	2025-2026 Levy Rate
General	26,214.00	
Levy Allocation	26,214.00	.001465

Dated this 25th day of August, 2025.

(SEAL)

County Board of Commissioners of
Red Willow County, Nebraska

ATTEST:

County Clerk

RESOLUTION NO. 1567

WHEREAS, Nebraska State Statute 77-3443 requires all political subdivisions subject to County levy authority to submit in the form of a resolution, a preliminary request for levy allocation to the County Board; and

NOW, THEREFORE BE IT RESOLVED by the County Board of Commissioners of Red Willow County, Nebraska, that the following be allocated to Indianola Rural Fire District:

	Tax Dollar Requested	2025-2026 Levy Rate
General	125,000.00	
Common Levy	119,800.00	.038000

Dated this 25th day of August, 2025.

(SEAL)

County Board of Commissioners of
Red Willow County, Nebraska

ATTEST:

County Clerk

RESOLUTION NO. 1568

WHEREAS, Nebraska State Statute 77-3443 requires all political subdivisions subject to County levy authority to submit in the form of a resolution, a preliminary request for levy allocation to the County Board; and

NOW, THEREFORE, BE IT RESOLVED by the County Board of Commissioners of Red Willow County, Nebraska, that the following be allocated to Lebanon Cemetery:

	Tax Dollar Requested	2025-2026 Levy Rate
General	3,000.00	
Levy Allocation	3,000.00	.007928

Dated this 25th day of August, 2025.

(SEAL)

County Board of Commissioners of
Red Willow County, Nebraska

ATTEST:

County Clerk

(SEAL)

RESOLUTION NO. 1569

WHEREAS, Nebraska State Statute 77-3443 requires all political subdivisions subject to County levy authority to submit in the form of a resolution, a preliminary request for levy allocation to the County Board; and

NOW, THEREFORE BE IT RESOLVED by the County Board of Commissioners of Red Willow County, Nebraska, that the following be allocated to Red Willow Western Rural Fire Department:

	Tax Dollar Requested	2025-2026 Levy Rate
General	200,000.00	
Common Levy	193,500.00	.038000

Dated this 25th day of August, 2025.

(SEAL)

County Board of Commissioners of
Red Willow County, Nebraska

ATTEST:

County Clerk

Publisher's Affidavit McCook Gazette

STATE OF NEBRASKA
RED WILLOW COUNTY
SS

Brenda Gillen, Being first duly sworn, deposes and says that she is the Business Manager of the McCook Gazette, a legal newspaper published on Tuesday, Thursday and Friday, at McCook, Red Willow County, Nebraska; and or general circulation in said county; that said newspaper, at the time of publication of the attached notice had a bona fide circulation of not less than three hundred copies each daily issue, and had been published within said county for fifty-two consecutive weeks prior to the beginning of the publication of the attached notice; and that said newspaper is printed in whole in an office maintained at the place of publication. Affiant further says that a notice, of which the attached is a true copy, was published in the regular and entire issue of said newspaper, and not in supplement, on the following date:

9.9 2025	20
20	20
20	20
20	20
20	20
20	20

Brenda Gillen

Subscribed in my presence and sworn to before me this 10 day of September 2025

Sharon L Holmes
Notary Public

GENERAL NOTARY - State of Nebraska
SHARON L HOLMES
My Comm. Exp. February 24, 2028

PUBLISHER'S FEE $ 108.00

SERVING SOUTHWEST NEBRASKA AND NORTHWEST KANSAS SINCE 1911

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

RED WILLOW COUNTY, NEBRASKA

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 22nd day of September, 2025 at 8:30 o'clock, A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 4,726,095.43	$ 5,440,627.93	$ 5,234,209.43	$ 259,818.92	$ 2,609,109.35	$ 3,071,230.00
Road	$ 1,600,096.96	$ 1,799,985.48	$ 2,154,900.00	$ 2,125,947.01	$ 4,280,847.01	$ -
Hwy/Bridge Buyback	$ 166,314.14	$ 267,448.60	$ 300,000.00	$ 21,437.25	$ 321,437.25	$ -
Child Support	$ 34,771.08	$ -	$ 24,010.07	$ -	$ 24,010.07	$ -
Visitor Promotion	$ 113,368.33	$ 69,668.93	$ 150,000.00	$ -	$ 150,000.00	$ -
Visitor Improvement	$ 8,377.09	$ 183,890.06	$ 283,000.00	$ -	$ 283,000.00	$ -
County Fair	$ 468,995.10	$ 404,088.88	$ 728,403.00	$ -	$ 728,403.00	$ 195,744.00
County Fair Sinking	$ -	$ 7,986.56	$ 47,181.74	$ -	$ 47,181.74	$ -
Register of Deeds P&M	$ 2,197.44	$ 1,852.95	$ 89,241.89	$ -	$ 89,241.89	$ -
Self Insurance	$ 1,127,242.78	$ 1,102,542.43	$ 1,419,344.41	$ -	$ 1,419,344.41	$ -
Home Arena	$ 279,331.84	$ 975,903.85	$ 772,897.05	$ -	$ 772,897.05	$ -
Veterans' Aid	$ -	$ -	$ 9,272.01	$ -	$ 9,272.01	$ -
STOP	$ 6,000.00	$ -	$ 37,613.14	$ 2,000.00	$ 39,613.14	$ -
Drug Law	$ -	$ -	$ 1,452.81	$ -	$ 1,452.81	$ -
Covid/ARPA	$ 823,774.17	$ 719,123.26	$ 19,322.09	$ -	$ 19,322.09	$ -
LATCF	$ -	$ -	$ 100,000.00	$ -	$ 100,000.00	$ -
CDBG #4 airbase	$ -	$ -	$ 50,000.00	$ -	$ 50,000.00	$ -
Inheritance Tax	$ 366,835.50	$ 405,172.39	$ 1,349,000.00	$ 3,356,990.71	$ 4,707,990.71	$ -
County Health	$ 148,077.90	$ 144,538.75	$ 488,994.00	$ -	$ 350,994.00	$ 187,793.00
Hillcrest Bond #4	$ 293,366.00	$ 295,990.00	$ 448,372.00	$ 170,000.00	$ 173,686.00	$ 148,074.00
Jail Bond	$ 7,974,512.39	$ 6,339,348.00	$ 328,342.50	$ 435,000.00	$ 433,286.00	$ 330,888.50
Nursing Home	$ 7,975,697.73	$ 151,995.00	$ 138,393.00	$ 327,203.00	$ 465,596.00	$ -
Wauneta Diagonal	$ 217,600.97	$ 18,643,988.91	$ 24,159,840.93	$ 10,145,993.19	$ 29,693,248.12	$ 4,618,466.00
TOTALS	$ 17,536,512.00					

Breakdown of Property Tax — Bond Purposes: $ 472,532.00 — Non-Bond Purposes: $ 4,139,466.00 — Total: $ 4,618,466.00

Unused Property Tax Request Authority available for next year: $ 277,108.03

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 22nd day of September, 2025 immediately following the close of the Budget Hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	23,039,200.35	24,159,840.93	5%
Property Tax Request	$ 4,478,065.00	$ 4,618,466.00	3%
Valuation	1,642,688,707	1,709,075,896	9%
Tax Rate	0.272607	0.257982	-5%
Tax Rate if Prior Tax Request was at Current Valuation		0.250302	

Publish: September 9, 2025 ZNEZ

DANIEL D. MILLER, CPA, PC
CERTIFIED PUBLIC ACCOUNTANT

422 Norris Avenue
P. O. Box 588
McCook, NE 69001

Phone: (308) 345-2933
Fax: (308) 345-2801
E-Mail: ddmcpa@mccooknet.com

The accompanying budget documents of Red Willow County for the year ending June 30, 2026 were not subject to an audit, review, or compilation engagement by me and, accordingly, I do not express an opinion, a conclusion, nor provide any assurance on them.

Daniel D Miller, CPA, PC

Daniel D. Miller, CPA, PC
McCook, Nebraska

September 22, 2025

BOARD OF COMMISSIONERS AND BOARD OF EQUALIZATION MEETINGS
September 22, 2025

The Red Willow County Board of Commissioners and the Board of Equalization met in the Commissioners' Room in the courthouse on September 22, 2025. A notice of the meetings was published in the McCook Gazette and posted on the County's website. The combined agenda was e-mailed to each commissioner and the news media, uploaded on the County's website, and kept current and available to the public at the County Clerk's Office.

At 8:30 a.m. Vice-Chairman Randy Dean called the Board of Commissioners meeting to order with the following members present: Commissioners Randy Dean and Charles Fritsche. Ted Gans was absent. Dean informed the public about the location of the posted Open Meetings Act.

A motion was made by Fritsche, seconded by Dean, to approve the agendas as presented. Roll call: Ayes: Dean, Fritsche. Absent: Gans.

The Board reviewed accounts payable and payroll claims.

At 9:00 a.m. Vice-Chairman Dean offered the floor for Citizens' Comments. Bill Mathies and Dale Cotton were present to object to County membership in WCNDD.

A motion was made by Dean, seconded by Fritsche, to table consent agenda item 1) minutes from the previous Board of Commissioners and Board of Equalization meetings, until October 6, 2025. Roll call: Ayes: Dean, Fritsche. Absent: Gans.

A motion was made by Fritsche, seconded by Dean, to approve the remaining items on the consent agenda: 2) accounts payable and payroll claims in the amount of $493,730.14, 3) accept gift of $22,162.75 from Kiplinger Foundation for stall vacuum, 4) Roads and Streets Certification Addendum, 5) Roadway Occupancy Agreement with McCook Public Power District, 6) Roadway Occupancy Agreement with Gavin Harsh, 7) Roadway Occupancy Agreement with Great Plains Communications, 8) Resolution No. 1577, Book 24, Page 84 – Adopt 12 Month Zoning Moratorium on Data Centers, 9) Resolution No. 1578, Book 24, Page 85 to Transfer $13,000.00 from Road Fund 0300 to Road and Bridge Buy-Back Fund 0650 to Correct Error, 10) surplus refrigerator for Law Enforcement Center. Roll call: Ayes: Dean, Fritsche. Absent: Gans.

There were no issues for the Board of Equalization.

A motion was made by Fritsche, seconded by Dean, to enter a public hearing for budget approval at 9:30 a.m. Roll Call: Ayes: Dean, Fritsche. Absent: Gans.

Dean explained how this year's budget was developed. The County was able to lower the levy this year with the increase in valuation.

A motion was made by Dean, seconded by Fritsche, to adjourn the public hearing at 9:40 a.m. and enter a special hearing to set the final tax request. Roll call: Ayes: Dean, Fritsche. Absent: Gans.

A motion was made by Fritsche, seconded by Dean, to adjourn the special hearing to set the tax request. Roll Call: Ayes: Dean, Fritsche. Absent: Gans.

A motion was made by Dean, seconded by Fritsche, to adopt Resolution No. 1572, Book 24, Page 79 to Adopt 2025/2026 Budget as presented. Roll call: Ayes: Dean, Fritsche. Absent: Gans.

A motion was made by Fritsche, seconded by Dean, to adopt Resolution No. 1573, Book 24, Page 80 to Set the Final Tax Request at an Amount Different from the Prior Fiscal Year. Roll call: Ayes: Dean, Fritsche. Absent: Gans.

A motion was made by Fritsche, seconded by Dean, to adopt Resolution No. 1574, Book 24, Page 81 to Transfer $364,468.00 from General Fund to Road/Bridge Fund. Roll call: Ayes: Dean, Fritsche. Absent: Gans.

A motion was made by Dean, seconded by Fritsche, to adopt Resolution No. 1575, Book 24, Page 82 to Transfer $1,042,264.13 of General Fund Levy to Self-Insurance Fund as needed. Roll call: Ayes: Dean, Fritsche. Absent: Gans.

A motion was made by Fritsche, seconded by Dean, to adopt Resolution No. 1576, Book 24, Page 83 to Transfer $349,000.00 From Inheritance Fund No. 2700 to General Fund No. 0100 As Needed. Roll call: Ayes: Dean, Fritsche. Absent: Gans.

Donald D. Wilson, CPA, presented a Compliance Attestation Report due to the fact that the County spent more than $750,000 in federal funds.

A motion was made by Fritsche, seconded by Dean, to engage Donald Wilson for the Compliance Attestation Report. Roll call: Ayes: Dean, Fritsche. Absent: Gans.

Wilson also presented a Management Representation Letter for the Vice-Chairman's signature.

A motion was made by Dean, seconded by Fritsche, to sign the Management Representation Letter for Wilson. Roll call: Ayes: Dean, Fritsche. Absent: Gans.

Edward Dunn, Executive Director of WCNDD, joined the Board to present a Professional Services Agreement for Comprehensive Plan Project. Dunn explained how he ended up representing West Central Nebraska Development District. He also explained why comprehensive plans are necessary for counties and municipalities.

A motion was made by Dean, seconded by Fritsche, to table the agreement pending the County Attorney's review. Roll call: Ayes: Dean, Fritsche. Absent: Gans.

Ben Dutton, UNL Extension Educator, and members of the McCook Engagement Academy, joined the meeting to observe and discuss the process.

Crystal Dack, Treasurer presented the Notice of Eligible County Sales.

The Sheriff's and the Clerk's Monthly Revenue Reports were reviewed and placed on file.

A motion was made by Fritsche, seconded by Dean to adjourn the Board of Commissioners meeting at 10:50 a.m. to October 6, 2025.

Randy Dean
Vice-Chairman, Board of Commissioners

Attest: Penelope Cooper
County Clerk

These minutes are unofficial until approved by the Board February 9, 2026

BOARD OF COMMISSIONERS AND BOARD OF EQUALIZATION MEETINGS
January 26, 2026

The Red Willow County Board of Commissioners and the Board of Equalization met in the Commissioners' Room in the courthouse on January 26, 2026. A notice of the meetings was published in the McCook Gazette and posted on the County's website. The combined agenda was e-mailed to each commissioner and the news media, uploaded on the County's website, and kept current and available to the public at the County Clerk's Office.

At 8:30 a.m. Chairman Ted Gans called the Board of Commissioners meeting to order with the following members present: Commissioners Ted Gans, Randy Dean and Charles Fritsche. Gans informed the public about the location of the posted Open Meetings Act.

A motion was made by Dean, seconded by Fritsche, to add "approve Resolution No. 1587, Book 24, Page 94 to the consent agenda. Roll call: Ayes: Gans, Dean, Fritsche.

A motion was made by Fritsche, seconded by Dean, to approve the agendas as presented. Roll call: Ayes: Gans, Dean, Fritsche.

The Board reviewed accounts payable and payroll claims.

At 9:00 a.m. Chairman Gans offered the floor for Citizens' Comments. Tracy Soderlund was present to observe. Sheriff Darling updated the Board. They have become an Accredited Agency; a sheriff's app is now available on smart phones. They have new body armor, new vehicles, and have added MACH and TraX to their systems. The deputies have all completed TIM training. The office has updated all policies, including new job descriptions, and has purged old files.

There were no issues for the Board of Equalization.

A motion was made by Dean, seconded by Dean, to approve the following items on the consent agenda: 1) minutes from the previous Board of Commissioners and Board of Equalization meetings, 2) accounts payable and payroll claims in the amount of $485,846.22, 3) reappoint Misti Soderlund to the Health Board, term to expire February 28, 2029, 4) Resolution No. 1587, Book 24, Page 94 to allow the Treasurer to advertise delinquent taxes. Roll call: Ayes: Gans, Dean, Fritsche.

A motion was made by Dean, seconded by Fritsche, to enter a public hearing to amend the budget for Household Hazardous Waste at 9:30 a.m. Roll Call: Ayes: Gans, Dean, Fritsche

Gans explained the budget overage in Household Hazardous Waste. There was an excess amount placed in reserves, and not enough in budget authority. The resolution will move $150,000 from reserves to spendable authority.

A motion was made by Dean, seconded by Fritsche, to exit the public hearing. Roll Call: Ayes: Gans, Dean, Fritsche

A motion was made by Dean, seconded by Fritsche, to approve Resolution No. 1588, Book 24 Page 95 to amend the budget for Household Hazardous Waste. Roll Call: Ayes: Gans, Dean, Fritsche

At 9:45 a.m., Elizabeth Aguirre joined the Board meeting to discuss her interest in being the Tourism Director.

A motion was made by Fritsche, seconded by Dean, to appoint Elizabeth Aguirre as Tourism Director for 2026. Roll Call: Ayes: Gans, Dean, Fritsche.

Kasey Taylor and Ron Soden joined the Board at 10:00 a.m. to discuss their interest in being the County Noxious Weed Superintendent.

Gans reviewed the qualifications for the position, and the County's expectations from the successful applicant.

A motion was made by Gans to appoint Kasey Taylor as Noxious Weed Superintendent. Motion died for lack of a second.

A motion was made by Dean, seconded by Fritsche, to appoint Ron Soden as Noxious Weed Superintendent for 2026. Roll Call: Gans, Dean, Fritsche.

The Board reviewed quotes received for an auditor for the 2025-2026 fiscal year. A motion was made by Dean, seconded by Fritsche, to contract with Countryman to audit the County's records and procedures for the fiscal year 2025-2026. Roll Call: Gans, Dean, Fritsche.

The following correspondence was reviewed and placed on file: 1) Nebraska Department of Agriculture regarding Weed Superintendent.

The following reports were reviewed and placed on file: County Clerk and Sheriff's Monthly Revenue Reports.

The following claims were allowed:

GENERAL FUND Net Salaries 161,992.03 AFLAC 2,094.64 Retirement Plans Division Ameritas 23,480.92 At&T Mobility 623.21 Black Hills Energy 2,093.91 Brighthouse Financial 50.00 Brico Pest Control 100.00 City Of McCook 1,340.00 City Of McCook 8,947.25 Colonial Life 184.14 Consolidated Management Company 10,894.16 Credit Management Services 1,104.24 Justin M Daake 4,850.00 Jaclyn N Daake 1,262.50 DAS State Accounting 178.75 Empower Retirement 1,050.00 Great Plains Communications Inc 1,214.21 Tammie Hilker 31.50 MASA Global Building 266.00 McCook Gazette 144.00 MNB Bank 42,858.35 MNB Bank - HSA 250.00 MNB Bank 45.89 MIPS Inc 2,553.18 NACO 213.75 Nebraska Department Of Revenue 5,918.37 NIC 24.00 Nebraska State Library Publications 879.50 Principal Voluntary Child Life 6.00 Principal Voluntary Employee Life 148.17 Principal Voluntary Spouse Life 86.48 Quadient Finance USA, Inc 502.25 Quality Urgent Care 2,493.00 Quill Corporation 662.75 Red Willow County Self Insurance 4,700.00 Joseph Rothmeyer 74.99 Red Willow County Clerk 735.00 Red Willow County Sheriff 20.19 Red Willow County Sheriff 20.19 Ashley K Spahn 1,175.00 Toxic Graphics 2,434.72 Principal Vision Plan 366.00 Weld County Sheriff 56.00 Total 288,125.24 ROAD FUND Net Salaries 33,789.19 AFLAC 114.40 Ag Valley Co-Op 2,971.65 Retirement Plans Division Ameritas 5,206.60 Black Hills Energy 319.00 CNH Industrial Accounts 62.68 Decatur Co-Op Association 2,803.73 Empower Retirement 100.00 Frenchman Valley Co-Op 165.20 Great Plains Communications Inc 106.37 Lords Inc 42.57 MASA Global Building 84.00 MNB Bank 10,289.96 Miller & Associates Consulting Eng 1,000.00 Mittens 1,262.16 Modern Farm Equipment Corp 429.50 Nationwide Retirement Solutions 400.00 Nebraska Child Support 433.00 Nebraska Department Of Revenue 1,389.36 NMC Exchange LLC 2,651.91 NKC Tire 4,454.99 Principal Voluntary Child Life 5.00 Principal Voluntary Employee Life 258.81 Principal Voluntary Spouse Life 3.99 Red Willow County Self Insurance 1,200.00 Ruggles Truck & Trailer Sales LLC 4,029.92 Twin Valleys Public Power District 114.87 Village Of Bartley 114.27 Principal Vision Plan 100.77 Total 73,903.90 VISITORS IMPROVEMENT Honorbound It 50.00 Maly Marketing 330.00 McCook Chamber Of Commerce 520.00 McCook Gazette 10.36 McCook Economic Development Corp 1,331.00 McCook Farm & Ranch Expo 3,000.00 Sarah Schneider 107.30 US Bank 75.24 Total 5,423.90 VISITORS PROMOTION McCook Utilities 51,000.00 Total 51,000.00 FAIR FUND Net Salaries 7,766.09 AFLAC 179.52 Retirement Plans Division Ameritas 1,187.06 MASA Global Building 14.00 MNB Bank 2,183.90 Nebraska Child Support 410.00 Nebraska Department Of Revenue 320.65 Principal Voluntary Child Life 5.00 Principal Voluntary Employee Life 61.60 Principal Voluntary Spouse Life 7.95 Red Willow County Self Insurance 400.00 Principal Vision Plan 52.10 Total 12,587.87 SELF-INSURANCE FUND Lucent Health Solutions LLC 26,016.77 Total 26,016.77 ARENA FUND Net Salaries 3,896.46 Retirement Plans Division Ameritas 569.05 MNB Bank 958.41 Nebraska Department Of Revenue 119.24 Red Willow County Self Insurance 200.00, Red Willow County Road Dept 539.40 Principal Vision Plan 26.05 Total 6,308.61 HEALTH FUND Net Salaries 12,604.30 AFLAC 360.69 Retirement Plans Division Ameritas 1,722.89 Empower Retirement 150.00 MASA Global Building 14.00 MNB Bank 3,205.34 Nebraska Department Of Revenue 375.93 Principal Voluntary Child Life 5.00 Principal Voluntary Employee Life 13.25 Red Willow County Self Insurance 400.00 Red Willow County Clerk 110.00 Principal Vision Plan 39.49 Total 19,000.89 WASTE FUND Net Salaries 2,550.43 Retirement Plans Division Ameritas 150.19 Great Plains Communications Inc 175.57 MNB Bank 576.72 Nebraska Department Of Revenue 26.13 Total 3,479.04 Grand Total 485,846.22

A motion was made by Fritsche, seconded by Dean, to adjourn the meeting at 10:35 a.m. to February 9, 2026.

Ted Gans
Chairman, Board of Commissioners

Attest: Penelope Cooper
County Clerk

RESOLUTION NO. 1588

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, RED WILLOW COUNTY, NEBRASKA,

That the County Board of Red Willow County is hereby amending the fiscal year 2025/2026 Household Hazardous Waste budget as follows:

Move $150,000 from the budgeted cash reserves to spendable budget authority.

Dated this 26th day of January 2026.

RED WILLOW COUNTY, NEBRASKA
Board of Commissioners

COUNTY CLERK OF RED WILLOW COUNTY NEBRASKA

ATTEST:

Penelope Cooper
Red Willow County Clerk

NOTICE OF HEARING TO AMEND THE BUDGET FOR RED WILLOW COUNTY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Red Willow County Board will meet on the 26th day of January, at 9:30 o'clock A.M. at Red Willow County courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 22nd day of September, 2025. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. Due to unexpected costs in the Waste Disposal Fund the budget of disbursements needs to be increased by $150,000.00. This increase will be offset by a reduction in the Necessary Cash Reserve of this fund causing no change to the property tax requirements. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because of the necessity of the services provided to the public. The budget detail is available at the office of the Clerk during regular business hours.

Summary of Proposed Amended Budget

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 4,795,095.43	$ 5,840,637.62	$ 6,234,209.43	$ 336,819.82	$ 2,699,109.25	$ 3,871,920.00
Road	$ 1,600,086.66	$ 1,799,685.48	$ 2,154,900.00	$ 2,125,947.61	$ 4,280,847.61	$ -
Hwy/Bridge Buyback	$ 155,314.14	$ 267,446.60	$ 300,000.00	$ 21,427.25	$ 321,427.25	$ -
Child Support	$ 34,771.06	$ -	$ 24,010.07	$ -	$ 24,010.07	$ -
Visitor Promotion	$ 113,385.32	$ 63,665.83	$ 150,000.00	$ -	$ 150,000.00	$ -
Visitor Improvement	$ 6,377.00	$ 152,980.06	$ 283,000.00	$ -	$ 283,000.00	$ -
County Fair	$ 456,665.10	$ 404,096.68	$ 738,403.00	$ -	$ 628,659.00	$ 109,744.00
County Fair Sinking	$ -	$ 7,688.56	$ 47,182.74	$ -	$ 47,182.74	$ -
Register of Deeds P	$ 2,197.44	$ 1,552.98	$ 59,241.58	$ -	$ 59,241.58	$ -
Self Insurance	$ 1,127,352.78	$ 1,102,242.43	$ 1,410,344.41	$ -	$ 1,410,344.41	$ -
Horse Arena	$ 279,331.54	$ 375,603.62	$ 772,597.05	$ -	$ 772,597.05	$ -
Veterans' Aid	$ -	$ -	$ 9,272.61	$ -	$ 9,272.61	$ -
STOP	$ 5,000.00	$ -	$ 37,613.14	$ 2,000.00	$ 39,613.14	$ -
Drug law	$ -	$ -	$ 1,452.81	$ -	$ 1,452.81	$ -
Covid/ARPA	$ 625,774.17	$ 719,123.26	$ 19,322.09	$ -	$ 19,322.09	$ -
LATCF	$ -	$ -	$ 100,000.00	$ -	$ 100,000.00	$ -
CDBG #4 airbase	$ -	$ -	$ 50,000.00	$ -	$ 50,000.00	$ -
Inheritance Tax	$ -	$ -	$ 1,349,000.00	$ 3,358,990.71	$ 4,707,990.71	$ -
County Health	$ 369,555.60	$ 400,170.39	$ 488,596.00	$ -	$ 330,804.00	$ 157,792.00
Hillcrest Bond #4	$ 145,077.50	$ 144,528.75	$ 148,772.50	$ 170,000.00	$ 173,698.50	$ 145,074.00
Jail Bond	$ 330,395.00	$ 336,980.00	$ 328,342.50	$ 435,000.00	$ 432,386.50	$ 330,956.00
Nursing Home	$ 7,374,512.29	$ 7,875,557.73	$ 9,328,248.00	$ 3,368,407.18	$ 12,696,655.18	$ -
Waste Disposal	$ 217,620.97	$ 151,995.92	$ 275,333.00	$ 177,300.62	$ 452,633.62	$ -
TOTALS	$ 17,638,512.00	$ 19,643,955.91	$ 24,309,840.93	$ 9,995,893.19	$ 29,690,248.12	$ 4,615,486.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 476,030.00	$ 4,139,456.00	$ 4,615,486.00

Unused Property Tax Request Authority available for next year $ 277,159.03

Summary of Originally Adopted Budget

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 4,795,095.43	$ 5,840,637.62	$ 6,234,209.43	$ 336,819.82	$ 2,699,109.25	$ 3,871,920.00
Road	$ 1,600,086.66	$ 1,799,685.48	$ 2,154,900.00	$ 2,125,947.61	$ 4,280,847.61	$ -
Hwy/Bridge Buyback	$ 155,314.14	$ 267,446.60	$ 300,000.00	$ 21,427.25	$ 321,427.25	$ -
Child Support	$ 34,771.06	$ -	$ 24,010.07	$ -	$ 24,010.07	$ -
Visitor Promotion	$ 113,385.32	$ 63,665.83	$ 150,000.00	$ -	$ 150,000.00	$ -
Visitor Improvement	$ 6,377.00	$ 152,980.06	$ 283,000.00	$ -	$ 283,000.00	$ -
County Fair	$ 456,665.10	$ 404,096.68	$ 738,403.00	$ -	$ 628,659.00	$ 109,744.00
County Fair Sinking	$ -	$ 7,688.56	$ 47,182.74	$ -	$ 47,182.74	$ -
Register of Deeds P	$ 2,197.44	$ 1,552.98	$ 59,241.58	$ -	$ 59,241.58	$ -
Self Insurance	$ 1,127,352.78	$ 1,102,242.43	$ 1,410,344.41	$ -	$ 1,410,344.41	$ -
Horse Arena	$ 279,331.54	$ 375,603.62	$ 772,597.05	$ -	$ 772,597.05	$ -
Veterans' Aid	$ -	$ -	$ 9,272.61	$ -	$ 9,272.61	$ -
STOP	$ 5,000.00	$ -	$ 37,613.14	$ 2,000.00	$ 39,613.14	$ -
Drug law	$ -	$ -	$ 1,452.81	$ -	$ 1,452.81	$ -
Covid/ARPA	$ 625,774.17	$ 719,123.26	$ 19,322.09	$ -	$ 19,322.09	$ -
LATCF	$ -	$ -	$ 100,000.00	$ -	$ 100,000.00	$ -
CDBG #4 airbase	$ -	$ -	$ 50,000.00	$ -	$ 50,000.00	$ -
Inheritance Tax	$ -	$ -	$ 1,349,000.00	$ 3,358,990.71	$ 4,707,990.71	$ -
County Health	$ 369,555.60	$ 400,170.39	$ 488,596.00	$ -	$ 330,804.00	$ 157,792.00
Hillcrest Bond #4	$ 145,077.50	$ 144,528.75	$ 148,772.50	$ 170,000.00	$ 173,698.50	$ 145,074.00
Jail Bond	$ 330,395.00	$ 336,980.00	$ 328,342.50	$ 435,000.00	$ 432,386.50	$ 330,956.00
Nursing Home	$ 7,374,512.29	$ 7,875,557.73	$ 9,328,248.00	$ 3,368,407.18	$ 12,696,655.18	$ -
Waste Disposal	$ 217,620.97	$ 151,995.92	$ 125,333.00	$ 327,300.62	$ 452,633.62	$ -
TOTALS	$ 17,638,512.00	$ 19,643,955.91	$ 24,159,840.93	$ 10,145,893.19	$ 29,690,248.12	$ 4,615,486.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 476,030.00	$ 4,139,456.00	$ 4,615,486.00

Unused Property Tax Request Authority available for next year $ 277,159.03

NOTICE OF HEARING TO AMEND THE BUDGET FOR RED WILLOW COUNTY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Red Willow County Board will meet on the 26th day of January, at 9:30 o'clock A.M. at Red Willow County courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 22nd day of September, 2025. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. Due to unexpected costs in the Waste Disposal Fund the budget of disbursements needs to be increased by $150,000.00. This increase will be offset by a reduction in the Necessary Cash Reserve of this fund causing no change to the property tax requirements. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because of the necessity of the services provided to the public. The budget detail is available at the office of the Clerk during regular business hours.

Summary of Proposed Amended Budget

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 4,795,095.43	$ 5,840,637.62	$ 6,234,209.43	$ 336,819.82	$ 2,699,109.25	$ 3,871,920.00
Road	$ 1,600,086.66	$ 1,799,585.48	$ 2,154,900.00	$ 2,125,947.61	$ 4,280,847.61	$ -
Hwy/Bridge Buyback	$ 155,314.14	$ 267,446.60	$ 300,000.00	$ 21,427.25	$ 321,427.25	$ -
Child Support	$ 34,771.06	$ -	$ 24,010.07	$ -	$ 24,010.07	$ -
Visitor Promotion	$ 113,365.32	$ 63,668.63	$ 150,000.00	$ -	$ 150,000.00	$ -
Visitor Improvement	$ 6,377.00	$ 152,980.06	$ 283,000.00	$ -	$ 283,000.00	$ -
County Fair	$ 456,665.10	$ 404,096.68	$ 738,403.00	$ -	$ 628,659.00	$ 109,744.00
County Fair Sinking	$ -	$ 7,888.56	$ 47,182.74	$ -	$ 47,182.74	$ -
Register of Deeds P	$ 2,197.44	$ 1,552.98	$ 59,241.58	$ -	$ 59,241.58	$ -
Self Insurance	$ 1,127,382.78	$ 1,102,242.43	$ 1,410,344.41	$ -	$ 1,410,344.41	$ -
Horse Arena	$ 279,331.54	$ 376,603.62	$ 772,597.05	$ -	$ 772,597.05	$ -
Veterans' Aid	$ -	$ -	$ 9,272.61	$ -	$ 9,272.61	$ -
STOP	$ 5,000.00	$ -	$ 37,613.14	$ 2,000.00	$ 39,613.14	$ -
Drug law	$ -	$ -	$ 1,452.81	$ -	$ 1,452.81	$ -
Covid/ARPA	$ 625,774.17	$ 719,123.26	$ 19,322.09	$ -	$ 19,322.09	$ -
LATCF	$ -	$ -	$ 100,000.00	$ -	$ 100,000.00	$ -
CDBG #4 airbase	$ -	$ -	$ 50,000.00	$ -	$ 50,000.00	$ -
Inheritance Tax	$ -	$ -	$ 1,349,000.00	$ 3,358,990.71	$ 4,707,990.71	$ -
County Health	$ 369,556.60	$ 400,170.39	$ 488,696.00	$ -	$ 330,804.00	$ 157,792.00
Hillcrest Bond #4	$ 145,077.60	$ 144,528.75	$ 148,772.50	$ 170,000.00	$ 173,698.50	$ 145,074.00
Jail Bond	$ 330,395.00	$ 336,980.00	$ 328,342.50	$ 435,000.00	$ 432,386.50	$ 330,956.00
Nursing Home	$ 7,374,512.29	$ 7,875,557.73	$ 9,328,248.00	$ 3,366,407.18	$ 12,695,655.18	$ -
Waste Disposal	$ 217,620.97	$ 151,995.92	$ 275,333.00	$ 177,300.62	$ 452,633.62	$ -
TOTALS	$ 17,636,512.00	$ 19,643,965.91	$ 24,309,840.93	$ 9,995,893.19	$ 29,690,248.12	$ 4,615,486.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	$ 476,030.00	$ 4,139,456.00	$ 4,615,486.00

Unused Property Tax Request Authority available for next year $ 277,159.03

Summary of Originally Adopted Budget

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 4,795,095.43	$ 5,840,637.62	$ 6,234,209.43	$ 336,819.82	$ 2,699,109.25	$ 3,871,920.00
Road	$ 1,600,086.66	$ 1,799,585.48	$ 2,154,900.00	$ 2,125,947.61	$ 4,280,847.61	$ -
Hwy/Bridge Buyback	$ 155,314.14	$ 267,446.60	$ 300,000.00	$ 21,427.25	$ 321,427.25	$ -
Child Support	$ 34,771.06	$ -	$ 24,010.07	$ -	$ 24,010.07	$ -
Visitor Promotion	$ 113,365.32	$ 63,668.63	$ 150,000.00	$ -	$ 150,000.00	$ -
Visitor Improvement	$ 6,377.00	$ 152,980.06	$ 283,000.00	$ -	$ 283,000.00	$ -
County Fair	$ 456,665.10	$ 404,096.68	$ 738,403.00	$ -	$ 628,659.00	$ 109,744.00
County Fair Sinking	$ -	$ 7,888.56	$ 47,182.74	$ -	$ 47,182.74	$ -
Register of Deeds P	$ 2,197.44	$ 1,552.98	$ 59,241.58	$ -	$ 59,241.58	$ -
Self Insurance	$ 1,127,382.78	$ 1,102,242.43	$ 1,410,344.41	$ -	$ 1,410,344.41	$ -
Horse Arena	$ 279,331.54	$ 376,603.62	$ 772,597.05	$ -	$ 772,597.05	$ -
Veterans' Aid	$ -	$ -	$ 9,272.61	$ -	$ 9,272.61	$ -
STOP	$ 5,000.00	$ -	$ 37,613.14	$ 2,000.00	$ 39,613.14	$ -
Drug law	$ -	$ -	$ 1,452.81	$ -	$ 1,452.81	$ -
Covid/ARPA	$ 625,774.17	$ 719,123.26	$ 19,322.09	$ -	$ 19,322.09	$ -
LATCF	$ -	$ -	$ 100,000.00	$ -	$ 100,000.00	$ -
CDBG #4 airbase	$ -	$ -	$ 50,000.00	$ -	$ 50,000.00	$ -
Inheritance Tax	$ -	$ -	$ 1,349,000.00	$ 3,358,990.71	$ 4,707,990.71	$ -
County Health	$ 369,556.60	$ 400,170.39	$ 488,696.00	$ -	$ 330,804.00	$ 157,792.00
Hillcrest Bond #4	$ 145,077.60	$ 144,528.75	$ 148,772.50	$ 170,000.00	$ 173,698.50	$ 145,074.00
Jail Bond	$ 330,395.00	$ 336,980.00	$ 328,342.50	$ 435,000.00	$ 432,386.50	$ 330,956.00
Nursing Home	$ 7,374,512.29	$ 7,875,557.73	$ 9,328,248.00	$ 3,366,407.18	$ 12,695,655.18	$ -
Waste Disposal	$ 217,620.97	$ 151,995.92	$ 125,333.00	$ 327,300.62	$ 452,633.62	$ -
TOTALS	$ 17,636,512.00	$ 19,643,965.91	$ 24,159,840.93	$ 10,145,893.19	$ 29,690,248.12	$ 4,615,486.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	$ 476,030.00	$ 4,139,456.00	$ 4,615,486.00

Unused Property Tax Request Authority available for next year $ 277,159.03

Publish: January 20, 2026

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Publisher's Affidavit McCook Gazette

STATE OF NEBRASKA
RED WILLOW COUNTY
SS

Brenda Gillen, Being first duly sworn, deposes and says that she is the Business Manager of the McCook Gazette, a legal newspaper published on Tuesday, Thursday and Friday, at McCook, Red Willow County, Nebraska; and or general circulation in said county; that said newspaper, at the time of publication of the attached notice had a bona fide circulation of not less than three hundred copies each daily issue, and had been published within said county for fifty-two consecutive weeks prior to the beginning of the publication of the attached notice; and that said newspaper is printed in whole in an office maintained at the place of publication. Affiant further says that a notice, of which the attached is a true copy, was published in the regular and entire issue of said newspaper, and not in supplement, on the following date:

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Brenda Gillen

Subscribed in my presence and sworn to before me this 22 day of January 20 26

Sharon L Holmes
Notary Public

GENERAL NOTARY - State of Nebraska
SHARON L HOLMES
My Comm. Exp. February 24, 2028

PUBLISHER'S FEE $ 162.00

SERVING SOUTHWEST NEBRASKA AND NORTHWEST KANSAS SINCE 1911