2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

SCOTTS BLUFF COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2025

1. Auditor of Public Accounts -Electronically or by mail
   auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		14,300,215.00	14,300,215.00
Bond Fund	993,737.00		993,737.00
			-
			-
			-
			-
			-
			-
			-
Total All Funds	993,737.00	14,300,215.00	15,293,952.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

XXX YES ☐ NO

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 4,162,612,310

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

XXX YES ☐ NO

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	8,870,000.00
Interest	973,137.50
Total Bonded Indebtedness	9,843,137.50

Scotts Bluff County Budget Books: 2025-2026
Required Workpapers - Auditor of Public Accounts

SCOTTS BLUFF COUNTY

BUDGET MESSAGE

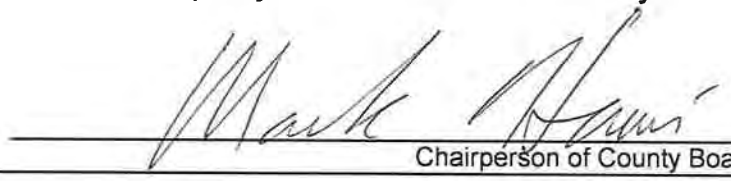
Scotts Bluff County Commissioners had the following goals when developing the budget for 2025-2026: fiscal responsibility, cash reserve growth, and adding no new debt.

Fiscal responsibility: Commissioners met with key department officials to review budget requests. We asked officials to build their budgets responsibly, remove inefficiences and prioritize essential needs. A disciplined approach was expected, ensuring every dollar spent delivers measurable value to our residents.

Cash Reserves: A strong financial foundational is critical to weathering economic uncertainty and funding future needs. In past years, we have reduced reserves in order to meet our budget goals. This year, we placed importance on maintaining and slowly rebuilding those necessary reserves.

Debt: Scotts Bluff County has four outstanding bonds. Two are scheduled to be paid off in 2031, one in 2034 and the fourth in 2037. Commissioners are reluctant to assume more debt, and want to focus on paying off the current debts, relieving taxpayers of this burden in future years.

This budget is more than numbers—it is a reflection of our values. We thank our residents for their continued trust and support, and we pledge to uphold the principles of transparency, accountability, and fiscal prudence in every decision we make. See attached list for petty cash balances held by officials, as required.



Chairperson of County Board

Scotts Bluff County

Petty Cash Balances	Balance 6/30/25	Commissioner Approved Balance		
County Clerk	500.00	2,000.00	- Petty Cash Bag	- per Kelly, 9/24
Register of Deeds	50.73	300.00	- Petty Cash Bag	- per Alesia, 9/26
Register of Deeds	300.00	300.00	- base amount in cash drawer	- per Alesia, 9/26
Sheriff's Office	260.00	400.00	- Petty Cash Bag	- per Faye, 9/25
Sheriff's Office - Imprest	7,049.28	4,000.00		- per Faye, 9/25
County Court	400.00	400.00	- base amount in cash drawer	- per Diane, 9/25
Clerk/District Court	100.00	200.00	- base amount in cash drawer	- per Darla-, 9/24
Keno - Main Location	6,400.00	6,400.00		- per auditor, Dana Cole
Keno - Morrill Location	2,400.00	2,400.00		- per auditor, Dana Cole

SCOTTS BLUFF COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 25th day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of (COMMISSIONERS or SUPERVISORS) of SCOTTS BLUFF County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for SCOTTS BLUFF County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 25th DAY OF September, 2025.

COUNTY BOARD

SCOTTS BLUFF COUNTY
SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	31,751,021.37	31,812,876.38	40,057,414.18	39,307,414.18
Capital Outlay	8,872,233.95	7,838,630.43	7,963,570.35	6,652,570.35
Debt Service	1,221,822.50	1,219,485.00	1,706,047.50	1,456,047.50
Transfers Out *(Must agree to Transfers In Below)*	7,515,959.00	8,231,427.62	11,588,710.58	9,846,283.09
Total Disbursements and Transfers	**49,361,036.82**	**49,102,419.43**	**61,315,742.61**	**57,262,315.12**
Balance, Receipts and Transfers:				
Net Fund Balance	19,450,461.09	14,027,344.04	9,861,615.32	9,861,615.32
Intergovernmental Federal	1,975,528.82	2,057,252.77	3,445,341.67	3,445,341.67
Intergovernmental State	6,315,117.31	6,825,646.67	6,204,238.91	6,204,238.91
Intergovernmental Local	16,083,167.06	15,215,045.34	14,098,469.46	14,583,959.66
Personal and Real Property Taxes	12,048,147.58	12,607,318.31	14,634,478.61	15,293,952.00
Transfers In *(Must agree to Transfers Out Above)*	7,515,959.00	8,231,427.62	11,588,710.58	9,846,283.09
Total Resources Available	63,388,380.86	58,964,034.75	59,832,854.55	59,235,390.65
Balance Forward/Cash Reserve	**14,027,344.04**	**9,861,615.32**	**(1,482,888.06)**	**1,973,075.53**
Cash Reserve Percentage				5%

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Scotts Bluff County**
ADDRESS	**1825 10th Street**
CITY & ZIP CODE	**Gering NE 69341**
TELEPHONE	**(308) 436-6600**
WEBSITE	**www.scottsbluffcountyne.gov**

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Mark Harris	Kelly Sides	Lisa Rien
TITLE /FIRM NAME	Chairperson	County Clerk	Management Accountant
TELEPHONE	(308) 632-2283	(308) 436-6600	(308) 436-6726
EMAIL ADDRESS			

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

[ ] Board Chairperson

[ ] Clerk / Treasurer / Superintendent / Other

[XXXXX] Preparer

PROPERTY TAX GROWTH LIMITATION ACT (§§ 13-3401 - 13-1308)

SCOTTS BLUFF COUNTY
2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request (1) $ **14,178,695.00**
(from prior year budget - Cover Page submitted to the State Auditor)

Less: Prior Year Exceptions Utilized
(Will all be zero for 2025-2026 budget because first year of new cap)

Approved Bonds *(prior year line 16)*	(2)	-
Emergency Response *(prior year line 17)*	(3)	-
Public Safety Services *(prior year line 18)*	(4)	-
County Attorneys *(prior year line 19)*	(5)	-
County Public Defenders *(prior year line 20)*	(6)	-
Response to Public Safety Threat *(prior year line 21)*	(7)	-
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-
Voter Approved Increase *(prior year line 23)*	(9)	-
Unused authority used in the prior year *(prior year line 24)*	(10)	-
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	-

Preliminary Property Tax Request Authority (line 1 - line 11) (12) **14,178,695.00**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 14,181,071.98 (13)

See instructions below for where to find this amount

Growth Percentage per County Assessor

29,227,119.00 / 3,859,059,332.00 = 0.76% (14a)
2025 Growth Value / 2024 Total Valuation

107,402.31 Increase due to Growth (14)
(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Inflation Percentage 5.17% (15a)
(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

733,161.42 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	275,000.00

Total Exceptions Utilized *(Total lines 16 thru 24)* (25) **275,000.00**

2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)* (26) **15,294,258.73**

2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)* (27) 15,293,952.00

Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* (28) **306.73**
(Line 26 - Line 27, MUST be greater than or equal to $0.00)

SCOTTS BLUFF COUNTY
2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 709,053.60
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	275,000.00
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	306.73
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	434,360.33

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	-

SCOTTS BLUFF COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	11,251,424.96	1,477,254.53		9,707,298.09	22,435,977.58
Public Safety - Law Enforcement	15,042,940.20	199,990.00	1,235,062.50	-	16,477,992.70
Public Safety - Other	3,272,969.46	1,927,667.63		-	5,200,637.09
Public Works - Highways & Roads	7,001,097.58	2,951,495.55	220,985.00	138,985.00	10,312,563.13
Public Works - Other	751,051.72	500.00			751,551.72
Public Health & Social Services	330,075.76	2,000.00			332,075.76
Culture and Recreation	1,347,697.50	3,500.00			1,351,197.50
Community Development					-
Miscellaneous					-
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other	310,157.00	90,162.64		-	400,319.64
Total Disbursements & Transfers	39,307,414.18	6,652,570.35	1,456,047.50	9,846,283.09	**57,262,315.12**

SCOTTS BLUFF COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	14,300,215.00	993,737.00	4,162,612,310	0.343539	0.023873
Ag. Society	248,092.00	94,908.00	4,162,612,310	0.005960	0.002280
Historical Society	-	-	-	0.000000	0.000000
Airport Authority	1,456,914.00	110,309.00	##############	0.035000	0.002650
	-	-	4,162,612,310	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.384499	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	3,448,593	0.082847
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.500000 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.384499
Fire District - Largest General Levy Authority granted by County Board	0.040000
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.008490
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.012330
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.445319 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

SCOTTS BLUFF COUNTY LEVY LIMIT FORM

	Taxing District (Column 1)	County-wide Levy (Column 2)	Fire District (Column 3)	Cemetery District (Column 4)	Irrigation District (Column 5)	Drainage District (Column 6)	Rural Water District (Column 7)	Other District (Column 8)	Total Levy Allocated (Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1	Gering Valley Rural Fire		0.040000						0.040000
2	Lyman-Kiowa Rural Fire		0.040000						0.040000
3	McGrew Rural Fire		0.040000						0.040000
4	Minatare/Melbeta Vol Fire		0.040000						0.040000
5	Mitchell Rural Fire		0.040000						0.040000
6	Scottsbluff Rural Fire		0.040000						0.040000
7	Creighton Vall Cemetery			0.008490					0.008490
8	East Lawn Cemetery			0.008350					0.008350
9	Forest Lawn Cemetery			0.006080					0.006080
10	High Butte Cemetery			0.005780					0.005780
11	Mitchell Valley Cemetery			0.003290					0.003290
12	Minatare Drainage Dist					0.005300			0.005300
13	Mitchell Drainage Dist					0.012330			0.012330
14	Morrill Drainage Dist					0.006460			0.006460
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

SCOTTS BLUFF COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 14,178,695.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

29,227,119	/	3,859,059,332	=	0.76 % (3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.76 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 391,331.98

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 14,570,026.98**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 15,293,952.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must information to the County Asessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: **SCOTTS BLUFF COUNTY COMMISSIONERS**
1825 10TH STREET
ADMINISTRATION BUILDING
GERING, NE. 69341

TAXABLE VALUE LOCATED IN THE COUNTY OF: SCOTTS BLUFF

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY GENERAL	County-General	29,227,119	4,162,612,310	3,859,059,332	0.76

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I **ROBERT E. SIMPSON**, **SCOTTS BLUFF** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Robert E. Simpson
(signature of county assessor)

8/18/25
(date)

CC: County Clerk, **SCOTTS BLUFF** County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only **262,171,008 Pers Prior** **3,596,888,324 Real Prior**
281,074,123 Pers Value **3,881,538,187 Real Value**

RESOLUTION

WHEREAS, Nebraska Statute 77-3443 requires the County Board of Commissioners establish the levy allocations for certain political subdivisions;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Scotts Bluff County that the FY 2025/2026 levy for:

Gering Valley Rural Fire District				
be set at	General	.040000	which will generate	$101,957
	Bond	.000000		$ 0
	Total	.040000		$101,957
Lyman-Kiowa Rural Fire District				
be set at	General	.040000	which will generate	$82,659
McGrew Rural Fire Protection District				
be set at	General	.040000	which will generate	$20,717
Minatare/Melbeta Volunteer Fire & Rescue				
be set at	General	.040000	which will generate	$170,995
	Bond	.016690		$ 66,208
	Total	.056690		$237,203
Mitchell Rural Fire District				
be set at	General	.040000	which will generate	$187,425
Scottsbluff Rural Fire Protection District				
be set at	General	.040000	which will generate	$257,907
Creighton Valley Cemetery				
be set at	General	.008490	which will generate	$6,133
East Lawn Cemetery				
be set at	General	.008350	which will generate	$21,106
Forest Lawn Cemetery				
be set at	General	.006080	which will generate	$32,319
High Butte Cemetery				
be set at	General	.005780	which will generate	$3,059
Mitchell Valley Cemetery				
be set at	General	.003290	which will generate	$6,649

Minatare Drainage District

be set at	General	.005300	which will generate	$3,400

Mitchell Drainage District

be set at	General	.012330	which will generate	$13,596

Morrill Drainage District

be set at	General	.006460	which will generate	$6,560

Scotts Bluff County Ag Society

be set at	General	.005960	which will generate	$248,092
	Capital Const.	.002280		$ 94,908
	Total	.008240		$342,999

Scotts Bluff County Airport Authority

be set at	General	.035000	which will generate	$1,456,914
	Bond	.002650		$ 110,309
	Total	.037650		$1,567,224

Approved this 26th of August, 2025 at Gering, NE.

Mark Harris

Charlie Knapper

Ken Meyer

Russ Reisig

Mike Blue

Attest:

COUNTY CLERK SEAL SCOTTS BLUFF COUNTY, NEBRASKA

Kelly Sides
Scotts Bluff County Clerk

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 25 Tax

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of SCOTTS BLUFF County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of SCOTTS BLUFF County resolves that:

1. The 2025-2026 property tax request be set at:

General Fund	$	14,300,215.00
Bond Fund	$	993,737.00
-	$	-
-	$	-

2. The total assessed value of property differs from last year's total assessed value by 7.87 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.34062 per $100 of assessed value.

4. SCOTTS BLUFF County proposes to adopt a property tax request that will cause its tax rate to be 0.367412 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of SCOTTS BLUFF County will increase (or decrease) last year's budget by 7.12 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025

Motion by Reisig, seconded by Blue to adopt Resolution # 25-Tax.

Voting yes were:	Voting no were:
Blue	Harris
Reisig	

Dated this 25th day of September, 2025

Star Herald | Gering COURIER | The Ledger

Advertising Affidavit

Account Number: 1040777

Date: September 11, 2025

E-mail

Lisa.Rien@scottsbluffcountyne.gov

Scotts Bluff County
1825 10TH STREET
GERING, NE 69341

Date	Category	Description	Ad Size	Total Cost
9/11/2025	Legal Notices	SCOTTS BLUFF COUNTY CLERK	4 x 9.75 IN	295.20

Published by

the Scottsbluff Star Herald

I, (the undersigned) an authorized representative of the **Scottsbluff Star Herald**, a newspaper published in **Scottsbluff, NE**, do certify that the annexed notice

SCOTTS BLUFF COUNTY CLERK

was published in said newspaper on the following dates:

09/11/2025

The first insertion being given ... **9/11/2025**

Newspaper reference: **0000441336-01**

Cols: 4.00 **ad width:** 6.67 **ad depth:** 9.75

Sworn to and subscribed before me this **Thursday, September 11, 2025**

Billing Representative

Notary Public

Kelly Ann Johnson
NOTARY PUBLIC
Commonwealth of Virginia
Registration No. 8004299
My Comm. Exp. March 31, 2026

State of Virginia
County of Hanover
My Commission expires

THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU

SCOTTS BLUFF COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 15th day of SEPTEMBER, 2025 at 4:30 o'clock, P.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Management Accountant during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 17,789,241.92	$ 18,831,208.86	$ 22,193,412.98	$ 2,860,000.00	$ 10,753,197.98	$ 14,300,215.00
Road & Bridge	$ 6,510,520.68	$ 7,133,627.42	$ 7,515,164.04		$ 7,515,164.04	$ -
Highway/Bridge Buy Back	$ 713,501.78	$ 700,007.96	$ 793,633.70		$ 793,633.70	$ -
Road Bridge Const	$ -	$ -	$ 6,387.39		$ 6,387.39	$ -
Visitor Promotion Fund	$ 307,974.44	$ 363,291.17	$ 380,398.72		$ 380,398.72	$ -
Visitor Improvement Fund	$ 232,421.04	$ 55,000.00	$ 970,800.34		$ 970,800.34	$ -
Preservation & Modernization	$ 17,228.92	$ 11,757.38	$ 121,831.94		$ 121,831.94	$ -
Self-Funded Insurance	$ 3,305,910.68	$ 3,378,396.67	$ 4,117,877.81		$ 4,117,877.81	$ -
General Assistance	$ 91,259.00	$ 2,963.65	$ -		$ -	$ -
State Institutions	$ 9,138.00	$ -	$ -		$ -	$ -
Veteran's Fund	$ 3,601.31	$ 3,360.05	$ 5,500.00		$ 5,500.00	$ -
Handy-Bus	$ 1,387,108.80	$ 1,496,659.27	$ 1,846,885.00		$ 1,846,885.00	$ -
Handy-Bus Cap Imp	$ 32,278.08	$ 16,292.00	$ 104,884.08		$ 104,884.08	$ -
Opioid Recovery	$ -	$ -	$ 200,000.00		$ 200,000.00	$ -
Stop Program-City Attorney	$ -	$ -	$ 16,019.09		$ 16,019.09	$ -
CO Drug Law Enf & Educ	$ -	$ -	$ 53,078.00		$ 53,078.00	$ -
WING-Drug Fund	$ 120,185.03	$ 148.64	$ 109,641.59		$ 109,641.59	$ -
Drug Court Fund	$ 648.80	$ 250.00	$ 5,088.93		$ 5,088.93	$ -
Federal Forfeiture Fund	$ 4,568.00	$ -	$ 22,550.25		$ 22,550.25	$ -
Special Projects Fund	$ 66,775.45	$ 48,844.65	$ 224,538.11		$ 224,538.11	$ -
Community Juvenile Aid	$ 76,608.65	$ 73,576.60	$ 103,837.35		$ 103,837.35	$ -
HIDTA Fund	$ 71,012.15	$ 20,472.32	$ 71,044.38		$ 71,044.38	$ -
Homeland Security Fund	$ 585,840.89	$ 538,987.44	$ 1,960,202.00		$ 1,960,202.00	$ -
VOCA Grant	$ -	$ -	$ -		$ -	$ -
ARPA - 2580	$ 3,343,312.76	$ 2,489,609.96	$ -		$ -	$ -
Local Assistance-2585	$ -	$ 69,120.36	$ 30,879.64		$ 30,879.64	$ -
Inheritance Tax Fund	$ 800,061.98	$ 980,874.96	$ 1,593,674.94		$ 1,593,674.94	$ -
Keno Lottery Fund	$ 582,231.48	$ 534,387.66	$ 1,005,294.09		$ 1,005,294.09	$ -
County Health Fund	$ 108,007.07	$ 27,454.62	$ 1,760.76		$ 1,760.76	$ -
E-911 Emer Mgmt-Interlocal	$ 1,800,003.48	$ 520,900.86	$ 1,016,726.49		$ 1,016,726.49	$ -
E-911 Wireless Fund	$ 87,337.21	$ 72,460.28	$ 124,919.28		$ 124,919.28	$ -
E-911 Wireless Holding	$ 80,537.00	$ 126,440.80	$ -		$ -	$ -
Detention Center	$ 7,406,549.31	$ 7,809,356.84	$ 7,797,005.12		$ 7,797,005.12	$ -
Bond Fund	$ 1,221,822.50	$ 1,219,485.00	$ 1,206,047.50	$ 250,000.00	$ 462,310.50	$ 993,737.00
Capital Improvement Fund	$ 713,371.52	$ 800,505.13	$ 1,109,120.34		$ 1,109,120.34	
Jail Remodel Bond Loan	$ 4,884.07	$ -	$ -		$ -	
Flood Control Fund	$ 56,369.25	$ 5,075.50	$ 99,273.29		$ 99,273.29	
Scottsbluff Drain Sinking	$ 25,000.00	$ -	$ 437,710.13		$ 437,710.13	
Noxious Weed Control	$ 146,642.58	$ -	$ -		$ -	
Central Communications	$ 1,711,121.80	$ 1,778,916.19	$ 1,962,560.32		$ 1,962,560.32	
Inheritance Tax Holding Fund	$ -		$ 118,624.04		$ 118,624.04	
TOTALS	$ 49,413,276.93	$ 49,109,412.85	$ 57,326,479.62	$ 3,110,000.00	$ 45,142,527.62	$ 15,293,952.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 993,737.00	$ 14,300,215.00	$ 15,293,952.00
Unused Property Tax Request Authority available for next year			$ 434,360.33

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 25th day of September, 2025 at 4:00 o'clock P.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	53,517,494.13	57,326,479.62	7%
Property Tax Request	$ 14,178,695.00	$ 15,293,952.00	8%
Valuation	3,859,059,332	4,162,612,310	8%
Tax Rate	0.367413	0.367412	0%
Tax Rate If Prior Tax Request was at Current Valuation	0.340620		

ZNEZ

SCOTTS BLUFF COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 20,140,223.96
2023	$ 16,168.39
2022	$ 2,871.64

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

SCOTTS BLUFF COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
City of Scottsbluff & City of Gering	7/1/2014 - current	to fund Ambulance Service
Cities of Scottsbluff, Gering, Terrytown, Mitchell & Minatare, Villages of Morrill, Lyman, Henry, McGrew & Melbeta	10/1/1997 - current	To provide communication service & E911 services to all cities & villages. To allow all to participate in funding equipment purchases.
The University of Nebraska & Morrill County	effective 10/1/1990; amended 10/1/97	To Provide Extension Services to Scotts Bluff and Morrill Counties
The couties of Sioux, Dawes, Sheridan, Box Butte, Morrill, Garden, Kimball, Banner & Deuel	effective 7/10/1973	Support the Regional Office of Human Development for the purpose of providing services for the developmentally disableds
State of Nebraska Probation Adminstration	N/A - state Statute	County Probation Building provides space for District #12 Probation offices, office equipment and services
Banner, Kimball, Box Butte, Morrill, Cheyenne, Dawes, Sioux and Garden counties	N/A -	Aging Office of Western Nebraska
All Nebraska Counties that are members of NIRMA	Ongoing Membership since 1985	Property, casualty, Workers Compensation & Employment Practices coverage
NE counties of Banner, Box Butte, Kimball, Dawes, Cheyenne, Deuel, Morrill, Sheridan, Garden & Sioux	effective 6/1/1984	To form the Panhandle Area Development District (PADD) for the purpose of providing economic development
Banner County, Cities of Scottsbluff, Gering, Terrytown. Amended to include Mitchell, Minatare, Morrill	Effective 2/1/2008, amended 6/2020	To provide optimum emergency management through Region 22 Emergency Management agreement
Counties included: Banner, Box Butte, Cheyenne, Dawes, Deuel, Garden, Kimball, Morrill, Sheridan, Sioux		Mental Health Services - Region I Health Authority, substance abuse and mental health
All Scotts Bluff County entities	Eff - 10/1/1990; Amended 10/1/97 to indefinite	To establish a Central Communications Center, 911 Center serving cities/villages/county agencies and Box Butte County
City of Scottsbluff, City of Gering, City of Terrytown	10/1/2020 to 9/30/2021	Stream Guage - North Platte River, shared cost to maintain
Cities of Gering, Mitchell, Morrill, Bayard, Minatare, Terrytown, Villages of Morrill, Melbeta	Indefinite	Economic development agency formed to support activities that will create jobs and bring investment to western Nebraska
State of Nebraska Probation Adminstration	N/A - state Statute	District #10 Probation operation costs shared with panhandle counties
Pictometry	Agreement term: 2024-2027, until new terms	Aerial Imagery of Scotts Bluff County, Shared with Cities for Mapping and GIS services

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024
SCOTTS BLUFF COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
City of Scottsbluff & City of Gering	7/1/2014 - current	to fund Ambulance Service	$ 43,500.00
Cities of Scottsbluff, Gering, Terrytown, Mitchell & Minatare, Villages of Morrill, Lyman, Henry, McGrew & Melbeta	10/1/1997 - current	To provide communication service & E911 services to all cities & villages. To allow all to participate in funding equipment purchases.	$ 123,542.73
The University of Nebraska & Morrill County	effective 10/1/1990; amended 10/1/97	To Provide Extension Services to Scotts Bluff and Morrill Counties	
The couties of Sioux, Dawes, Sheridan, Box Butte, Morrill, Garden, Kimball, Banner & Deuel	effective 7/10/1973	Support the Regional Office of Human Development for the purpose of providing services for the developmentally disableds	$ 33,400.00
State of Nebraska Probation Adminstration	N/A - state Statute	County Probation Building provides space for District #12 Probation offices, office equipment and services	$ 56,159.00
Banner, Kimball, Box Butte, Morrill, Cheyenne, Dawes, Sioux and Garden counties	N/A -	Aging Office of Western Nebraska	
All Nebraska Counties that are members of NIRMA	Ongoing Membership since 1985	Property, casualty, Workers Compensation & Employment Practices coverage	$ 975,289.00
NE counties of Banner, Box Butte, Kimball, Dawes, Cheyenne, Deuel, Morrill, Sheridan, Garden & Sioux	effective 6/1/1984	To form the Panhandle Area Development District (PADD) for the purpose of providing economic development	
Banner County, Cities of Scottsbluff, Gering, Terrytown. Amended to include Mitchell, Minatare, Morrill	Effective 2/1/2008, amended 6/2020	To provide optimum emergency management through Region 22 Emergency Management agreement	$ 30,100.24
Counties included: Banner, Box Butte, Cheyenne, Dawes, Deuel, Garden, Kimball, Morrill, Sheridan, Sioux		Mental Health Services - Region I Health Authority, substance abuse and mental health	$ 163,378.00
All Scotts Bluff County entities	Eff - 10/1/1990; Amended 10/1/97 to indefinite	To establish a Central Communications Center, 911 Center serving cities/villages/county agencies and Box Butte County	$ 1,962,560.32
City of Scottsbluff, City of Gering, City of Terrytown	10/1/2020 to 9/30/2021	Stream Guage - North Platte River, shared cost to maintain	
Cities of Gering, Mitchell, Morrill, Bayard, Minatare, Terrytown, Villages of Morrill, Melbeta	Indefinite	Economic development agency formed to support activities that will create jobs and bring investment to western Nebraska	
State of Nebraska Probation Adminstration	N/A - state Statute	District #10 Probation operation costs shared with panhandle counties	$ 24,827.14
Pictometry	Agreement term: 2024-2027, until new terms	Aerial Imagery of Scotts Bluff County, Shared with Cities for Mapping and GIS services	$ 35,836.66
		Total Amount used as Lid Exemption	$ 3,448,593.09

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES
REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

SCOTTS BLUFF COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

Scotts Bluff County

County of Scotts Bluff Keno (contractor is Small Business Solutions, LLC)

Scotts Bluff County Public Transit - (dba: Tri-City Roadrunner)

Scotts Bluff County Budget Books
Supporting Workpapers

SCOTTS BLUFF COUNTY BUDGET COMPARATIVE - FY 2024-2025 To 2025-2026 Property Tax Review

	Budgeted Expenditures		Budgeted Revenue		Beginning Fund Balance		Tax Asking		(+) asking for more (-) asking for less Tax Asking Review	
	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	*Difference*	*%-age change*
100 General Fund										
601 County Board	213,176.00	216,026.00	-	-			213,176.00	216,026.00	***2,850.00***	1.34%
602 County Clerk	309,285.00	307,494.00	9,200.00	9,240.00			300,085.00	298,254.00	***(1,831.00)***	-0.61%
603 County Treasurer	766,351.00	801,928.40	3,170,420.00	3,126,690.00			(2,404,069.00)	(2,324,761.60)	***79,307.40***	3.30%
604 Register of Deeds	296,689.40	311,091.00	212,000.00	225,000.00			84,689.40	86,091.00	***1,401.60***	1.65%
605 County Assessor	774,762.10	679,757.50	-	-			774,762.10	679,757.50	***(95,004.60)***	-12.26%
607 Election	151,230.60	163,456.60	22,725.00	13,826.15			128,505.60	149,630.45	***21,124.85***	16.44%
608 Building & Zoning	114,677.60	117,239.60	26,700.00	29,000.00			87,977.60	88,239.60	***262.00***	0.30%
610 Information Sys	571,060.00	575,045.00	-	-			571,060.00	575,045.00	***3,985.00***	0.70%
611 Mgmt Accountant	218,823.00	292,267.00	-	-			218,823.00	292,267.00	***73,444.00***	33.56%
621 Clerk of District Ct	397,608.00	404,137.00	162,700.00	108,701.00			234,908.00	295,436.00	***60,528.00***	25.77%
622 County Court	620,200.00	545,400.00	-	-			620,200.00	545,400.00	***(74,800.00)***	-12.06%
624 District Judges	265,795.80	254,912.60	-	-			265,795.80	254,912.60	***(10,883.20)***	-4.09%
625 Public Defender	725,036.00	804,021.80	-	-			725,036.00	804,021.80	***78,985.80***	10.89%
641 Building & Grounds	750,231.00	774,533.00	-	-			750,231.00	774,533.00	***24,302.00***	3.24%
645 Coop Extension	192,129.00	199,508.00	-	-			192,129.00	199,508.00	***7,379.00***	3.84%
651 County Sheriff	2,939,750.00	3,134,813.00	132,450.00	312,450.00			2,807,300.00	2,822,363.00	***15,063.00***	0.54%
652 County Attorney	1,104,979.00	1,225,318.00	12,800.00	18,050.00			1,092,179.00	1,207,268.00	***115,089.00***	10.54%
662 Child Support	377,540.00	400,040.00	250,000.00	250,000.00			127,540.00	150,040.00	***22,500.00***	17.64%
675 Dist 12 Probation	66,485.00	71,485.00	44,620.97	46,657.86			21,864.03	24,827.14	***2,963.11***	13.55%
693 Emergency Mgmt	138,460.95	186,229.00	114,886.26	156,128.76			23,574.69	30,100.24	***6,525.55***	27.68%
702 County Surveyor	49,405.60	50,493.00	-	-			49,405.60	50,493.00	***1,087.40***	2.20%
733 Weed Control	200,281.65	156,866.29	35,000.00	-			165,281.65	156,866.29	***(8,415.36)***	-5.09%
801 Relief & Aid	91,904.60	85,000.00	91,904.60	85,000.00			-	-	-	0.00%
803 Veterans Service	219,547.00	227,315.00	14,225.00	15,800.00			205,322.00	211,515.00	***6,193.00***	3.02%
815 Probation Bldg	54,941.00	56,159.00	-	-			54,941.00	56,159.00	***1,218.00***	2.22%
822 Institutions	17,000.00	12,500.00	-	-			17,000.00	12,500.00	***(4,500.00)***	-26.47%
945 GIS/Mapping	334,829.46	264,568.30	2,773.32	2,627.00			332,056.14	261,941.30	***(70,114.84)***	-21.12%
970 Fuel Station	250,000.00	240,500.00	250,000.00	240,500.00			-	-	-	
971 Admin General	2,169,222.19	2,116,660.19	2,695,512.93	3,269,782.32	(2,963,659.22)	(2,843,744.89)	(3,469,949.96)	(3,996,867.02)	***(526,917.06)***	15.19%
971 Tri-City Roadrunner	1,633,127.00	1,846,885.00	1,450,721.00	1,704,769.75	(27,228.36)	(8,303.05)	155,177.64	133,812.20	***(21,365.44)***	-13.77%
971 Roads	8,074,540.20	7,515,164.04	5,314,835.93	4,527,858.93	(783,709.98)	(631,444.80)	1,975,994.29	2,355,860.31	***379,866.02***	19.22%
971 Veterans Aid	5,919.00	5,500.00	-	-	(1,727.12)	(1,376.50)	4,191.88	4,123.50	***(68.38)***	-1.63%
971 SBCDC	7,859,810.97	7,622,943.84	4,345,500.00	4,305,000.00	(401,026.54)	(984.16)	3,113,284.43	3,316,959.68	***203,675.25***	6.54%
971 SBCDC - B&G	175,724.00	174,061.28					175,724.00	174,061.28	***(1,662.72)***	-0.95%
971 Flood	100,499.09	99,273.29	18,500.00	18,500.00	(56,999.09)	(55,773.29)	25,000.00	25,000.00	-	0.00%
971 Comm Center	1,936,794.89	1,962,560.32	574,496.00	425,600.20	(92,654.30)	(28,128.39)	1,269,644.59	1,508,831.73	***239,187.14***	18.84%
3400 Bond Fund	1,469,485.00	1,456,047.50	151,097.50	142,885.00	(530,434.47)	(319,425.89)	787,953.03	993,737.00	***205,783.97***	26.12%
Subtotal	35,657,301.10	35,357,199.55	19,103,068.51	19,034,066.97	(4,857,439.08)	(3,889,180.97)	11,696,793.51	12,433,952.00	***737,158.49***	6.30%
Total Budgeted Cash Reserve	2,481,901.00	2,860,000.00	XXXXXX	XXXXXX			2,481,901.00	2,860,000.00	***378,099.00***	15.23%
Total Property Tax Requirer	38,139,202.10	38,217,199.55	19,103,068.51	19,034,066.97	(4,857,439.08)	(3,889,180.97)	**14,178,694.51**	**15,293,952.00**	***1,115,257.49***	**7.87%**

General	36,669,717.10	36,761,152.05	18,951,971.01	18,891,181.97	***General Portion***	13,390,741.48	14,300,215.00
Bond	1,469,485.00	1,456,047.50	151,097.50	142,885.00	***Bond Portion***	787,953.03	993,737.00
TOTAL TAX	**38,139,202.10**	**38,217,199.55**	**19,103,068.51**	**19,034,066.97**		**14,178,694.51**	**15,293,952.00**

LEVY ANALYSIS:

	Current levy Status	Last year's levy	This year's budget @ last year levy	Last year's tax amounts		
General Levy	0.343540	0.346995	14,444,056.59	13,390,741.48	139128.84	**111,303.07**
Bond Levy	0.023870	0.020418	849,922.18	787,953.03	139,102.07	**111,276.30**
	0.367410	0.367413	15,293,978.77	14,178,694.51	26.77	
			Difference	*1,115,284.26*		

JOINT PUBLIC HEARING (Pink Postcard):

- Required if Property Tax Request Authority exceeds 2%, from prior year

		2024	2025	
	Valuation	3,859,059,332	4,162,612,310	
Allowable Growth Percentage Increase	2%	***14,178,694.51***		2024-2025 Prior Year Total Tax Request
Real Growth Percentage Increase	***Levy Tax Amount***		***15,293,952.00***	This Year Total Tax Request
2025 Real Growth Value	29,227,119			
Prior Year Total Property Valuation per Assessor	3,859,059,332			
	0.76%	391,331.97		Pink Postcard:
Total Base Property Tax Request Authority		**14,570,026.48**	15,293,952.00	(Over)/Under
Total Allowable Growth Percentage Increase	**2.76%**	*Difference*	(723,926)	

Print Date: 9/25/2025 FINAL

9/25/2025

Scotts Bluff County Levy

2010-2024 *Provided by County Treasurer-6/30/25*

Tax Year	Total County Valuation	County Levy	County Bond Levy	Total Levy
2024	$3,859,702,026.00	0.346995	0.020418	0.367413
2023	$3,612,124,368.00	0.347541	0.026868	0.374409
2022	$3,258,371,156.00	0.371060	0.033648	0.404708
2021	$3,144,391,357.00	0.371544	0.041370	0.412914
2020	$3,058,412,928.00	0.384834	0.037725	0.422559
2019	$3,032,190,113.00	0.389550	0.032890	0.422440
2018	$2,989,301,315.00	0.383690	0.038830	0.422520
2017	$2,928,764,168.00	0.389030	0.033560	0.422590
2016	$2,779,890,512.00	0.384890	0.029140	0.414030
2015	$2,715,415,585.00	0.379660	0.033540	0.413200
2014	$2,575,824,852.00	0.368910	0.036250	0.405160
2013	$2,427,211,176.00	0.386920	0.040860	0.427780
2012	$2,330,769,367.00	0.389500	0.044700	0.434200
2011	$2,274,246,202.00	0.389110	0.042220	0.431330
2010	$2,168,034,442.00	0.390000	0.033810	0.423810
2005	$1,535,623,151.00	N/A	N/A	

Bond
0.035000
0.037480
0.033560
0.038830
0.032890
0.037725
0.041370
0.033648
0.026868
0.020418

Calculating Levy:
Valuation x levy x .01 = tax levy amount

Tax amount/valuation x 100
= levy value

15,656,322 ???
0.376117708
Max Levy - 2025-2026

COUNTY BUDGET DOCUMENT - FISCAL YEAR JULY 1, 2025 TO JUNE 30, 2026

Scotts Bluff County Fund 3400 - Bond Fund

SUPPORTING SCHEDULE - STATEMENT OF BONDED INDEBTEDNESS AND PAYMENT REQUIREMENTS

Scotts Bluff County

	PURPOSE OF BOND	DATE OF BOND	Final Bond Payment	AMOUNT OF BONDS ISSUED	AMOUNT 7/1/2025 OUTSTANDING	AMOUNT 7/1/2025 Outstanding w/interest	ENSUING YEAR AMOUNT DUE	
							INTEREST	PRINCIPAL
1	Jail GO Bonds Reissued 2015 Series 2020B	8/12/2015	1/15/2031	$3,805,000.00	$2,125,000.00	$2,221,362.50	$25,557.50	$345,000.00
	- refinanced August 2020							
2	Jail G.O. Bonds 2012 Reissued Series 2020A	3/1/2020	1/15/2031	$3,470,000.00	$1,960,000.00	$2,094,940.00	$36,365.00	$310,000.00
	- refinanced March 2020							
3	Highway Allocation Bond 2020B	4/1/2020	11/1/2034	$1,580,000.00	$1,095,000.00	$1,216,180.00	$20,985.00	$100,000.00
	- refinanced April 2020, original 2015							
4	Jail Limited tax Bond Series 2017	7/1/2022	1/15/2037	$4,545,000.00	$3,690,000.00	$4,310,655.00	$86,490.00	$280,000.00
	- refinance July 2022							
Totals				$13,400,000.00	$8,870,000.00	$9,843,137.50	$169,397.50	$1,035,000.00
						$973,137.50	***2025-2026 pymt***	**$1,204,397.50**

	Scotts Bluff County FY 2025-2026 Budget Totals From Official Request Amounts	Budget Amts For 6/30/2026	@ 1% Salary Only
601	County Board	126,955.00	0.00
602	County Clerk	73,874.00	738.74
603	County Treasurer	390,880.10	3,908.80
604	Register of Deeds	76,954.00	769.54
605	County Assessor	188,992.00	1,889.92
607	Election	32,509.00	325.09
608	Building & Zoning	67,451.00	674.51
610	Information Systems	0.00	0.00
611	Management Accountant	210,750.00	2,107.50
621	Clerk of the District Court	84,025.00	840.25
624	District Judge	55,800.00	558.00
625	Public Defender	420,538.00	4,205.38
641	Buildings & Grounds	187,834.00	1,878.34
645	Cooperative Extension	85,770.00	857.70
651	Sheriff Department	0.00	0.00
652	County Attorney	691,175.00	6,911.75
662	Child Support	279,450.00	2,794.50
693	Emergency Mgmt	93,300.00	933.00
733	Weed Control	19,881.00	198.81
803	Veterans Service Officer	148,542.00	1,485.42
945	GIS-Mapping	130,623.00	1,306.23
	Sub Total County General	3,238,348.10	32,383.48
300	County Road & Bridge Fund	1,839,402.00	18,394.02
990	Visitor Promotion Fund	82,100.00	821.00
1500	Relief & Medical (Poor) Fund	0.00	0.00
835	Handi Bus	985,000.00	9,850.00
2900	County Health Fund	0.00	0.00
2970	Detention Center Fund non union	263,935.00	2,639.35
5905	Communications non union	77,408.00	774.08
	Sub Total Funds	3,247,845.00	32,478.45
	BUDGET TOTALS	6,486,193.10	64,861.93

Projected Impact of Cost of Living Increase

	4% Increase	3.5% Increase	3% Increase	2.50% Increase	2% Increase
Salary	259,447.72	227,016.76	194,585.79	162,154.83	129,723.86
FICA	19,847.75	17,366.78	14,885.81	12,404.84	9,923.88
Est. Retirement	17,512.72	15,323.63	13,134.54	10,945.45	8,756.36
Total Impact	$296,808.20	$259,707.17	$222,606.15	$185,505.12	$148,404.10
9 Mo @ 75.00%	$222,606.15	$194,780.38	$166,954.61	$139,128.84	$111,303.07

NOTE:

Salary expenses DOES NOT include elected officials and their deputies.
It also DOES NOT include union employees.

The total impact is overstated to the extent that the salaries for all employees are included. This includes on-call and seasonal workers and temporary positions which might not be eligible for increases.

Retirement is based on 75% of the payroll being employees eligible to participate in the retirement plan.

These are for 12 months of Budget - when actually the COLA is for only 9 months 0f this budget year.

Scotts Bluff County - Comparison Data

	2024-2025 Taxable Value	2024-2025 General Levy	Property Tax Requested	Number of Employees	Number of Residents	Number of Parcels	Roads Depart Miles	Jail beds	Veterans-FY 23
Scotts Bluff County - Gen	3,859,059,332	0.346995	13,390,742.00	229 - full-time	36,084	22,397	810 gravel, 230 bridges	280	2,060
Scotts Bluff County - Bond		0.020418	787,953.00	33 - part-time			165 miles asphalt Budget - $8 million 33 employees		
Adams County	5,171,641,259	0.30417	15,557,064.75	187 - full-time	31,205	17,623	794 mi Gravel, 737 bridges	180	1,655
Adams County - all other		0.051953	2,686,849.67	4 - part-time			120 miles asphalt Budget - $9.5 million 32 employees		
contact person - Rachelle									
Buffalo County	7,856,101,530	0.314411	24,700,461.74	267 - full-time	50,084	25,048	1,350 mi Gravel, 584 bridges	205	2,546
Buffalo County - all other		0.021068	1,655,087.60	17 - part-time			112 miles asphalt Budget - $8.29 million 41 employees		
Dawson County	4,245,612,885	0.285369	12,115,675.02	167 - full-time	24,111	16,782	1,110 mi Gravel	192	1,116
Dawson County - Historical Society		0.002355	100,000.00	2 - part-time			137 miles asphalt Budget - $8.3 million 30 employees		
contact person - Autumn									
Dodge County	6,311,070,615	0.19842	12,522,395.00	129 - Full-time	37,167	21,957		Holding only	2,332
Dodge County - bond		0.021847	1,378,804.00	13 - part-time					
						Bridges - 258			
Gage County	4,206,854,635	0.266656	11,217,823.82	100 - full-time	21,704	18,726		30	1,329
				5 - part-time					
Lincoln County	6,235,855,059	0.252227	15,728,479.00	214 - full-time	34,676	24,269	1,366 mi Gravel	216	2,434
		0.024054	1,500,000.00	5 - part-time			276 miles asphalt Budget - $8.9 million 40 employees		
Madison County	5,731,284,948	0.326569	18,716,645.07	162 - full-time	35,585	21,207		120	2,058
contact person - Anne				21 - part-time					
Platte County	7,259,983,452	0.18459	13,401,200.57	155 - full-time	34,296	20,676	1,120 mi Gravel, 495 bridges	180	1,645
contact person - Rhonda				14 - part-time			142 miles asphalt		

SCOTTS BLUFF COUNTY BUDGET COMPARATIVE - FY 2024-2025 To 2025-2026

FUND	Budgeted Expenditures		Budgeted Revenue		Tax Asking	
	24-25	25-26	24-25	25-26	24-25	25-26
100 General Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(2,963,659.22)	(2,843,744.89)
601 County Board	213,176.00	216,026.00	-	-	213,176.00	216,026.00
602 County Clerk	309,285.00	307,494.00	9,200.00	9,240.00	300,085.00	298,254.00
603 County Treasurer	766,351.00	801,928.40	3,170,420.00	3,126,690.00	(2,404,069.00)	(2,324,761.60)
604 Register of Deeds	296,689.40	311,091.00	212,000.00	225,000.00	84,689.40	86,091.00
605 County Assessor	774,762.10	679,757.50	-	-	774,762.10	679,757.50
607 Election	151,230.60	163,456.60	22,725.00	13,826.15	128,505.60	149,630.45
608 Building & Zoning	114,677.60	117,239.60	26,700.00	29,000.00	87,977.60	88,239.60
610 Information Sys.	571,060.00	575,045.00	-	-	571,060.00	575,045.00
611 Mgmt. Accountant	217,823.00	292,267.00	-	-	217,823.00	292,267.00
621 Clerk of District Ct.	397,608.00	404,137.00	162,700.00	108,701.00	234,908.00	295,436.00
622 County Court	620,200.00	545,400.00	-	-	620,200.00	545,400.00
624 District Judges	265,795.80	254,912.60	-	-	265,795.80	254,912.60
625 Public Defender	725,036.00	804,021.80	-	-	725,036.00	804,021.80
641 Building & Grounds	750,231.00	774,533.00	-	-	750,231.00	774,533.00
645 Coop. Extension	190,129.00	199,508.00	-	-	190,129.00	199,508.00
651 County Sheriff	2,939,750.00	3,134,813.00	132,450.00	312,450.00	2,807,300.00	2,822,363.00
652 County Attorney	1,094,979.00	1,225,318.00	12,800.00	18,050.00	1,082,179.00	1,207,268.00
662 Child Support	377,540.00	400,040.00	250,000.00	250,000.00	127,540.00	150,040.00
675 Dist. 12 Probation	66,485.00	71,485.00	44,620.97	46,657.86	21,864.03	24,827.14
693 Emergency Mgmt.	138,460.95	186,229.00	114,886.26	156,128.76	23,574.69	30,100.24
702 County Surveyor	45,905.60	50,493.00	-	-	45,905.60	50,493.00
733 Weed Control	200,281.65	156,866.29	35,000.00	-	165,281.65	156,866.29
801 Relief & Aid	91,904.60	85,000.00	91,904.60	85,000.00	-	-
803 Veterans Service	219,547.00	227,315.00	14,225.00	15,800.00	205,322.00	211,515.00
815 Probation Bldg	54,941.00	56,159.00	-	-	54,941.00	56,159.00
822 Institutions	17,000.00	12,500.00	-	-	17,000.00	12,500.00
945 GIS/Mapping	334,829.46	264,568.30	2,773.32	2,627.00	332,056.14	261,941.30
970 Fuel Station	-	240,500.00	-	240,500.00	-	-
971 Admin. General	8,924,739.02	9,635,308.89	2,695,513.63	3,269,782.32	6,229,225.39	6,365,526.57
Subtotal	20,870,417.78	22,193,412.98	6,997,918.78	7,909,453.09	10,908,839.78	11,440,215.00
Budgeted Cash Reserve	2,481,901.00	2,860,000.00	XXXXXX	XXXXXX	2,481,901.00	2,860,000.00
Total	23,352,318.78	25,053,412.98	6,997,918.78	7,909,453.09	13,390,740.78	14,300,215.00
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement			9,961,578.00	10,753,197.98	13,390,740.78	14,300,215.00
300 County Road & Bridge Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(783,709.98)	(631,444.80)
	8,074,540.20	7,515,164.04	7,290,830.22	6,883,719.24	783,709.98	631,444.80
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	8,074,540.20	7,515,164.04	7,290,830.22	6,883,719.24	0.00	(0.00)
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					0.00	(0.00)
650 Highway/Bridge Buy-Back Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(759,974.93)	(417,326.04)
	1,117,334.00	793,633.70	357,359.07	376,307.66	759,974.93	417,326.04
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	1,117,334.00	793,633.70	357,359.07	376,307.66	(0.00)	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					(0.00)	-
800 Road & Bridge Construction Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(6,387.39)	(6,387.39)
	6,387.39	6,387.39	-	-	6,387.39	6,387.39
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	6,387.39	6,387.39	-	-	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-

SCOTTS BLUFF COUNTY BUDGET COMPARATIVE - FY 2024-2025 To 2025-2026

FUND	Budgeted Expenditures		Budgeted Revenue		Tax Asking	
	24-25	25-26	24-25	25-26	24-25	25-26
9511 Inheritance Tax Holding Fund - move from 951 to 9511						
Beg Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(68,624.04)	(68,624.04)
	118,624.04	118,624.04	50,000.00	50,000.00	68,624.04	68,624.04
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	118,624.04	118,624.04	50,000.00	50,000.00	-	-
1.5% Delinquent Tax Allowance						-
Total Property Tax Requirement					-	-
990 County Visitors Promotion Fund						
Beg Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(189,289.46)	(130,397.16)
	439,289.46	380,397.16	250,000.00	250,000.00	189,289.46	130,397.16
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	439,289.46	380,397.16	250,000.00	250,000.00	0.00	0.00
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					0.00	0.00
995 County Visitors Improvement Fund						
Beg Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(540,795.83)	(770,800.34)
	740,795.83	970,800.34	200,000.00	200,000.00	540,795.83	770,800.34
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	740,795.83	970,800.34	200,000.00	200,000.00	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
1150 P & M Holding Fund						
Beg Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(92,691.83)	(101,931.94)
	112,691.83	121,931.94	20,000.00	20,000.00	92,691.83	101,931.94
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	112,691.83	121,931.94	20,000.00	20,000.00	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
1257 Self Funded Medical Ins						
Beg Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(1,047,475.27)	(799,877.81)
	4,117,475.27	4,117,877.81	3,070,000.00	3,318,000.00	1,047,475.27	799,877.81
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	4,117,475.27	4,117,877.81	3,070,000.00	3,318,000.00	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
1500 County Relief and Medical Fund						
Beg Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(40,203.56)	-
	40,203.56	-	-	-	40,203.56	-
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	40,203.56	-	-	-	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
1700 State Institutions Fund						
Beg Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(6,969.56)	-
	6,969.56	-	-	-	6,969.56	-
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	6,969.56	-	-	-	-	-
1.5% Delinquent Tax Allowance				-	-	-
Total Property Tax Requirement					-	-
1900 Veterans Aid Fund						
Beg Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(1,727.12)	(1,376.50)
	5,919.00	5,500.00	4,191.88	4,123.50	1,727.12	1,376.50
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	5,919.00	5,500.00	4,191.88	4,123.50	-	-
1.5% Delinquent Tax Allowance						-
Total Property Tax Requirement					-	-

SCOTTS BLUFF COUNTY BUDGET COMPARATIVE - FY 2024-2025 To 2025-2026

FUND	Budgeted Expenditures		Budgeted Revenue		Tax Asking	
	24-25	25-26	24-25	25-26	24-25	25-26
2200 Tri-City Roadrunner - from 835						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(27,228.36)	(8,303.05)
	1,633,127.00	1,846,885.00	1,605,898.64	1,838,581.95	27,228.36	8,303.05
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	1,633,127.00	1,846,885.00	1,605,898.64	1,838,581.95	0.00	0.00
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					0.00	0.00
2201 Tri-City Roadrunner - Capital						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(106,834.68)	(104,894.08)
	141,070.68	104,894.08	34,236.00	-	106,834.68	104,894.08
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	141,070.68	104,894.08	34,236.00	-	-	(0.00)
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	(0.00)
2356 Stop Program-County Attorney						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(8,499.09)	(12,519.09)
	11,999.09	16,019.09	3,500.00	3,500.00	8,499.09	12,519.09
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	11,999.09	16,019.09	3,500.00	3,500.00	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
2360 County Drug Education Program - closing to 2440						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	-	(40,077.41)
	-	53,078.00	-	13,000.59	-	40,077.41
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	-	53,078.00	-	13,000.59	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
2380 WING County Drug Enforcement Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(35,183.94)	(4,933.59)
	153,756.94	109,641.59	118,573.00	104,708.00	35,183.94	4,933.59
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	153,756.94	109,641.59	118,573.00	104,708.00	-	(0.00)
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	(0.00)
2390 Drug Court						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(338.93)	(88.93)
	5,338.93	5,088.93	5,000.00	5,000.00	338.93	88.93
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	5,338.93	5,088.93	5,000.00	5,000.00	0.00	0.00
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					0.00	0.00
2410 Federal Drug Forfeiture Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(12,550.25)	(12,550.25)
	22,550.25	22,550.25	10,000.00	10,000.00	12,550.25	12,550.25
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	22,550.25	22,550.25	10,000.00	10,000.00	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-

SCOTTS BLUFF COUNTY BUDGET COMPARATIVE - FY 2024-2025 To 2025-2026

FUND	Budgeted Expenditures		Budgeted Revenue		Tax Asking	
	24-25	25-26	24-25	25-26	24-25	25-26
2440 Special Projects Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(105,381.37)	(89,538.11)
	240,381.37	224,538.11	135,000.00	135,000.00	105,381.37	89,538.11
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	240,381.37	224,538.11	135,000.00	135,000.00	-	(0.00)
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	(0.00)
2501 Juvenile Aid Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(6,792.78)	(11,722.35)
	122,692.79	103,837.35	115,900.01	92,115.00	6,792.78	11,722.35
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	122,692.79	103,837.35	115,900.01	92,115.00	(0.00)	0.00
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					(0.00)	0.00
2502 HIDTA Grant Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(5,546.29)	(6,010.36)
	105,546.29	71,044.36	100,000.00	65,034.00	5,546.29	6,010.36
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	105,546.29	71,044.36	100,000.00	65,034.00	(0.00)	0.00
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					(0.00)	0.00
2503 Homeland Security Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(6,063.31)	(179,739.83)
	1,960,202.00	1,960,202.00	1,954,138.69	1,780,462.17	6,063.31	179,739.83
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	1,960,202.00	1,960,202.00	1,954,138.69	1,780,462.17	0.00	0.00
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					0.00	0.00
2512 VOCA Grant						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	-	-
	-	-	-	-	-	-
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX		
Total	-	-	-	-	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
2580 COVID ARPA						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(2,489,609.96)	-
	2,489,609.96	-	-	-	2,489,609.96	-
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	2,489,609.96	-	-	-	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
2700 Inheritance Tax Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(325,773.29)	(883,674.94)
	1,035,773.29	1,593,674.94	710,000.00	710,000.00	325,773.29	883,674.94
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	1,035,773.29	1,593,674.94	710,000.00	710,000.00	0.00	-
1.5% Delinquent Tax Allowance				-	-	-
Total Property Tax Requirement					0.00	-

SCOTTS BLUFF COUNTY BUDGET COMPARATIVE - FY 2024-2025 To 2025-2026

FUND	Budgeted Expenditures		Budgeted Revenue		Tax Asking	
	24-25	25-26	24-25	25-26	24-25	25-26
2850 Keno Lottery Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(521,890.28)	(393,294.09)
	1,168,998.78	1,005,294.09	647,108.50	612,000.00	521,890.28	393,294.09
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	1,168,998.78	1,005,294.09	647,108.50	612,000.00	-	(0.00)
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	(0.00)
2900 County Health Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(19,226.43)	(1,760.76)
	24,238.04	1,760.76	5,011.61	-	19,226.43	1,760.76
Budgeted Cash Reserve	-	-	XXXXXX	xxxxxx	-	-
Total	24,238.04	1,760.76	5,011.61	-	-	-
1.5% Delinquent Tax Allowance				1,760.76	-	-
Total Property Tax Requirement					-	-
2910 E-911 Emergency Mgmt Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(232,521.83)	(368,846.08)
	904,077.87	1,016,726.49	671,556.04	647,880.41	232,521.83	368,846.08
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	904,077.87	1,016,726.49	671,556.04	647,880.41	-	0.00
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	0.00
2913 E-911 Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(57.56)	(13,319.28)
	92,482.56	124,919.28	92,425.00	111,600.00	57.56	13,319.28
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	92,482.56	124,919.28	92,425.00	111,600.00	(0.00)	(0.00)
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					(0.00)	(0.00)
2914 E-911 Holding Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(126,440.80)	-
	176,440.80	-	50,000.00	-	126,440.80	-
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	176,440.80	-	50,000.00	-	(0.00)	-
					-	-
Total Property Tax Requirement					(0.00)	-
2970 Detention Center						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(401,026.54)	(984.16)
	8,035,534.97	7,797,005.12	7,634,508.43	7,796,020.96	401,026.54	984.16
Budgeted Cash Reserve	-	-	-	-	-	-
Total	8,035,534.97	7,797,005.12	7,634,508.43	7,796,020.96	0.00	0.00
				-	-	-
Total Property Tax Requirement					0.00	0.00
3400 County Bond Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(530,434.47)	(319,425.89)
	1,219,485.00	1,206,047.50	151,097.50	142,885.00	1,068,387.50	1,063,162.50
Budgeted Cash Reserve	250,000.00	250,000.00	XXXXXX	XXXXXX	250,000.00	250,000.00
Total	1,469,485.00	1,456,047.50	151,097.50	142,885.00	787,953.03	993,736.61
				462,310.89		-
Total Property Tax Requirement					787,953.03	993,736.61

SCOTTS BLUFF COUNTY BUDGET COMPARATIVE - FY 2024-2025 To 2025-2026

FUND	Budgeted Expenditures		Budgeted Revenue		Tax Asking	
	24-25	25-26	24-25	25-26	24-25	25-26
4001 Capital Improvements Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(1,785,347.47)	(1,009,120.34)
	1,885,347.47	1,109,120.34	100,000.00	100,000.00	1,785,347.47	1,009,120.34
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	1,885,347.47	1,109,120.34	100,000.00	100,000.00	-	(0.00)
					-	-
Total Property Tax Requirement					-	(0.00)
4700 County Flood Control Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(56,999.09)	(55,773.29)
	100,499.09	99,273.29	43,500.00	43,500.00	56,999.09	55,773.29
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	100,499.09	99,273.29	43,500.00	43,500.00	-	(0.00)
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	(0.00)
4701 Scottsbluff Drain Sinking Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(412,710.13)	(412,710.13)
	437,710.13	437,710.13	25,000.00	25,000.00	412,710.13	412,710.13
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	437,710.13	437,710.13	25,000.00	25,000.00	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
5400 County Noxious Weed Control Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	-	-
	-	-	-	-	-	-
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	-	-	-	-	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
5905 Central Communications Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(92,654.30)	(28,128.39)
	1,936,794.89	1,962,560.32	1,844,140.59	1,934,431.93	92,654.30	28,128.39
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	1,936,794.89	1,962,560.32	1,844,140.59	1,934,431.93	(0.00)	0.00
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					(0.00)	0.00
Grand Totals	59,413,235.43	56,990,706.34	34,262,657.96	35,182,323.50	14,178,693.81	15,293,951.61
Plus Reserve		3,110,000.00			0.00	0.00
Total Property Tax Requirement		60,100,706.34			14,178,693.81	15,293,951.61
					13,390,740.78	14,300,215.00
Budgeted Expenditures	59,413,235.43	56,990,706.34				
Cash Reserves	2,731,901.00	3,110,000.00		Begin balances	(13,514,495.20)	(9,683,323.53)
		378,099.00	*- increase cash reserves*			
Valuation Estimated	3,859,059,332	4,162,612,310	Certified by Assessor on 08/19/2025			303,552,978
Levy	0.367410	0.367410				7.86598%
10,000,000.00		0.343540	- General Levy			- Change in
		0.023870	- Bond Levy			Value
Valution +(-)	-7%	-	compared to previous year levy in cents			
		$0.00	compared to previous year levy in dollars			

Scotts Bluff County Budget Books
General Funds
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2025-2026

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Scotts Bluff County

Fund	Code 100	Description GENERAL
Function	XXXX	XXXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
	--- --		2	3	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	2,744,772.02	3,189,207.25	2,963,659.22	2,843,744.89	2,843,744.89	2,843,744.89
2								
3	--- --	**FEDERAL REVENUE**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4	330 01	ASAP Program						
5	330 10	CETA Program						
6	330 20	Highway Safety						
7	330 30	Crime Commission						
8	330 40	Drug Commission						
9	330 52	Commission on Aging (Handy Man)	-	-	-	-	-	-
10	330 60	Health Planning						
11	330 80	Park and Recreation						
12	331 01	Incent Pymt - Child Support-Dist Ct	232,260.61	250,263.39	28,388.53	-	-	-
13	331 04	Incent Pymt - Child Support-Ct Attorney			286,134.90	250,000.00	250,000.00	250,000.00
14	331 85	County Support Cost - HHS	-	-	-	-	-	-
15	339 01	Federal Grants - Other (Foster Grandparents)	-	-	-	-	-	-
16	339 02	CARES Act Relief	5,797.13	-	-	-	-	-
17	339 03	Emergency Management (Civil Defense)	74,814.43	44,911.74	44,660.41	40,000.00	40,000.00	40,000.00
18	339 04	Project Impact						
19	339 50	Public Transportation-DOT (Handy Bus)	-	-	-	-	-	-
20	396 03	Reimbursed Costs - Atty IV-D	-	-	-	-	-	-
	--- --	**STATE REVENUE**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
21	340 02	State Grants (Pass Through)	16,666.68	16,666.68	-	600,000.00	600,000.00	600,000.00
22	340 03	State Grant Surveyor/Mapping	-	-	-	-	-	-
23	341 40	Property Tax Relief	-	-	-	-	-	-
24	341 60	State Tax Credit	-	-	-	-	-	-
25	342 02	Emergency Assistance						
26	342 03	Co. Indirect Administration Costs	-	-	-	-	-	-
27	342 04	Equipment Depreciation - Reimbursement				-	-	-
28	342 05	Juvenile Status Offender				-	-	-
29	342 07	Dept Welfare - Courthouse Rent	-	-	-	-	-	-
30	344 01	Homestead Exemption	444,897.62	526,723.74	578,025.67	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
31	344 05	Property Tax Credit	588,431.07	678,110.84	892,790.18	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
32	344-10	Locally Assessed Tax	-	-	-	-	-	-
33	344-11	Public Service Tax Credit	-	-	-	-	-	-
34	344-12	Railroad Tax Credit	-	-	-	-	-	-

	Code No.					Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			2	3	3	4	5	6
	--- --	**STATE REVENUE, CONCLUDED:**						
1	340 55	Transportation Services (Handibus)	-	-	-	-	-	-
2	340 56	Dept of Soc Sev -Chore Service (Handy Man)	-	-	-	-	-	-
3	342 01	State Assistance Administration	-	-	-	-	-	-
4	345 01	Government Subdivision Aid	-	-	-	-	-	-
5	345 02	Insurance Tax Allocation	121,463.45	127,471.64	134,469.63	120,000.00	120,000.00	120,000.00
6	345 03	Airline/Carline Tax Allocation	12,082.72	12,034.92	9,006.86	12,000.00	12,000.00	12,000.00
7	346 01	ProRate Motor Vehicle	36,340.76	43,862.71	45,547.70	35,000.00	35,000.00	35,000.00
8	346-02	Carline Tax	23,183.36	28,270.84	26,249.48	30,000.00	30,000.00	30,000.00
9	346 05	Nameplate Capacity Tax	91.91	93.41	184.08	100.00	100.00	100.00
10	349 01	Law Enforcement Indian Reservation	-	-	-	-	-	-
11	349 03	Civil Defense	-	-	-	-	-	-
12	349 50	State Dept of Roads/ Handibus	-	-	-	-	-	-
13								
14		**LOCAL REVENUES:**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	--- --	**OTHER TAXES**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
16	318 01	Occupation Tax	400.00	450.00	600.00	550.00	600.00	600.00
17	319 00	Bingo Tax	-	-	-	-	-	-
18	304 00	Motor Vehicle Taxes	1,295,916.92	1,347,465.43	1,413,135.73	1,400,000.00	1,478,000.00	1,478,000.00
19								
20	--- --	**LICENSES AND PERMITS**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
21	321 01	Trailer Court Licenses	110.00	100.00	90.00	100.00	100.00	100.00
22	325 01	Building Permits	16,750.00	25,638.00	25,327.00	25,000.00	25,000.00	25,000.00
23	325 05	Zoning Fees	3,350.00	1,650.00	4,527.00	4,000.00	4,000.00	4,000.00
24	367 01	Plats	-	-	-	-	-	-
25								
26	--- --	**OTHER INTERGOVERNMENTAL REVENUE**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
27	341-20	Extension Office Reimbursement - UNL	-	-	-	-	-	-
28	351 01	Interlocal Government Pay. (City share GIS)	4,486.66	6,719.98	2,333.33	2,100.00	2,100.00	2,100.00
29	351-02	Interlocal Government Pay. (City share Bus R	-	-	-	-	-	-
30	351 03	Interlocal Government Pay. (Emer Mgmt)	55,395.07	77,807.10	46,942.84	116,128.76	116,128.76	116,128.76
31	352 01	Interlocal Gov't - VSO, Banner Cty	1,000.00	9,195.00	12,225.00	15,800.00	15,800.00	15,800.00
32	353 01	In-Lieu-of-Tax-1957 & Prior	383.23	383.23	383.23	383.23	383.23	383.23
33	353 02	In-Lieu-of-Tax-5% Gross Tax	189,803.95	190,402.39	226,044.29	190,000.00	190,000.00	190,000.00
34	353 03	In-Lieu-of-Tax-Housing Authority	4,598.29	4,536.06	5,103.79	4,000.00	4,000.00	4,000.00
35	353 05	In-Lieu-of-Tax-Game & Parks	-	-	-	-	-	-
36	353 06	In-Lieu-of-Tax-Fish & Wildlife	19.18	23.84	-	-	-	-
37	474 01	Probation Officer Costs/District Reimb.	38,680.97	38,680.82	38,680.97	40,717.86	40,717.86	40,717.86
38	474-02	Probation Shoretel telephone Reimursement	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00

	Code No.					Estimated Revenue Ensuing Year 2025 to 2026		
						Officials	Board	
			2022-2023	2023-2024	2024-2025	Estimation	Proposed	Adopted
		FEES AND OTHER LOCAL REVENUE	2	3	3	4	5	6
	--- --	**County Treasurer**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1	320-33	Motor SRM Commission	-	-	-	-	-	-
2	360 01	Drivers License - Fees	22,940.50	22,285.25	21,451.50	22,000.00	22,000.00	22,000.00
3	360 02	Motor Vehicle Registration - Fees	187,214.68	182,086.11	163,720.15	175,000.00	175,000.00	175,000.00
4	360 04	Redemption Fees	5,984.00	7,854.00	5,874.00	6,000.00	6,000.00	6,000.00
6	360 06	Tax Sale Fees	10,240.00	7,775.00	7,950.00	8,000.00	8,000.00	8,000.00
7	360 07	Advertising Fees	3,710.00	3,195.00	3,905.00	10,000.00	15,000.00	15,000.00
9	360 05	Distress Warrant Fees	-	580.00	-	550.00	550.00	550.00
10	360 11	Boat Registration - Fees	-	-	-	-	-	-
11	360 12	Identification Card - Photo	-	-	-	-	-	-
12	360 13	Temporary Operators License	-	-	-	-	-	-
13	360-18	County Titles	-	-	-	-	-	-
14	361 01	Homestead Exemption Commission	26,627.28	30,361.80	30,238.14	33,000.00	33,000.00	33,000.00
15	361-02	Property Tax Commission	33,628.06	38,994.92	45,048.72	45,000.00	48,500.00	48,500.00
16	361 03	Sales Tax Commission	28,269.56	31,607.45	30,113.91	30,000.00	31,000.00	31,000.00
17	361 04	Special Fuel Commission	-	-	-	-	-	-
18	361 06	Franchise Fees	19,366.86	21,530.65	19,820.63	22,000.00	22,000.00	22,000.00
19	361-11	Tax Relief Commission	-	-	-	-	-	-
20	363 01	Property Tax Commission	508,399.69	525,016.56	460,882.04	500,000.00	500,000.00	500,000.00
21	363 02	Special Assessment Tax Commission	64.06	14.99	96.21	100.00	100.00	100.00
22	363 03	County Road Bond Tax Commission	-	-	-	-	-	-
23	363 04	SID Tax Commission	-	-	-	-	-	-
24	363 05	Irrigation Tax Commission	214.29	333.21	539.27	500.00	540.00	540.00
25	363 06	Drainage District Tax Commission	30.13	42.87	28.90	50.00	50.00	50.00
26	363 07	Motor Vehicle Commission	-	-	-	-	-	-
27	363 08	Motor Vehicle Fee Commission	47,262.70	49,187.75	51,678.73	49,000.00	52,000.00	52,000.00
28	365 01	Miscellaneous Fees & Commission	285.00	225.00	315.00	350.00	350.00	350.00
29	370 01	Auto Title Fees	-	-	-	-	-	-
30	395 09	Motor Vehicle Inspection Fees	16,660.00	30,720.00	29,090.00	29,000.00	31,100.00	31,100.00
31	306 23	Interest on Taxes	-	1,689.53	-	-	-	-
32	510 01	Interest on Investments	589,598.31	962,526.90	781,272.94	650,000.00	650,000.00	650,000.00
33								
34	--- --	**County Clerk**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
35	371 01	Filing & Recording Fees	-	-	-	-	-	-
36	371 03	Miscellaneous Fees	3,088.28	3,466.90	3,715.96	4,000.00	4,000.00	4,000.00
37	371 04	Ad. Fees - Liquor Licenses	130.62	58.84	70.19	240.00	240.00	240.00
38	371 05	Marriage License Fees	4,600.00	5,325.00	5,225.00	5,000.00	5,000.00	5,000.00

	Code No.					Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
	--- --	FEES & OTHER LOCAL REVENUE	2	3	3	4	5	6
1	--- --	**Clerk of the District Court**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
2	380 01	Filing & Recording Fees	64,561.92	51,174.50	50,187.01	50,000.00	50,000.00	50,000.00
3	380 03	Court Cost Refunds	32,459.44	26,929.11	21,895.48	25,000.00	25,000.00	25,000.00
4	380 05	Misc. Fees & Revenue	272.12	-	-	3,000.00	3,000.00	3,000.00
5	382 01	Dept of Welfare - Reimbursed Costs	29,211.25	35,894.89	-	25,000.00	25,000.00	25,000.00
6	383 00	Passport Fees	4,760.00	6,545.00	6,020.00	5,700.00	5,700.00	5,700.00
7	472 02	Bond Forfeitures	-	-	-	1.00	1.00	1.00
8	510 03	Interest on Investments	-	-	-	-	-	-
9								
10	--- --	**County Court System**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
11	390 01	County Court Cost Refunds	-	-	-	-	-	-
12	391 02	Work Release Program	-	-	-	-	-	-
13	390 02	Co Court - Misc Revenue	-	-	-	-	-	-
14								
15	--- --	**Election Commissioner**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
16	360 09	Filing Fees - Political Candidates	90.00	497.86	-	7,908.15	7,908.15	7,908.15
17	393 01	Voter Registration Lists	-	90.00	120.00	150.00	150.00	150.00
18	393 02	Election Costs Recovered - Schools	-	-	13,801.30	2,500.00	2,500.00	2,500.00
19	393 03	Election Costs Recovered - Other	30,251.34	8,862.30	14,153.25	3,168.00	3,168.00	3,168.00
20	393 04	Miscellaneous Fees	24.00	55.70	106.58	100.00	100.00	100.00
21								
22	--- --	**Register of Deeds**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
23	394 01	Filing & Recording Fees	132,031.63	117,517.00	130,883.97	143,000.00	150,000.00	150,000.00
24	394 02	Documentary Stamps	75,804.42	95,833.91	98,253.17	69,000.00	75,000.00	75,000.00
25								
26	-- --	**Assesssor**						
27	450-06	Electronic Copies	610.00	-	-	-	-	-
28								-
29	--- --	**County Sheriff**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
30	340 01	State Grant-Hwy Safety Program	-	-	-	-	-	-
31	352 01	Contract Services	-	-	-	-	180,000.00	180,000.00
32	360 05	Distress Warrant Fees	664.00	580.00	542.00	500.00	500.00	500.00
33	395 01	Service Fees	46,525.95	91,183.03	78,285.31	90,000.00	90,000.00	90,000.00
34	395 02	Mileage & Costs Refund	1,207.61	758.00	701.07	750.00	750.00	750.00
35	395 03	Law Enforcement Serv - Contract	-	-	-	-	-	-
36	395-04	Breath Analyzer Fees	-	-	-	-	-	-
36	395-07	Juvenile Transport	3,825.93	2,450.80	-	3,000.00	3,000.00	3,000.00
36	395 10	Motor Vehicle Inspection Fees	17,340.37	18,286.20	22,184.38	15,000.00	15,000.00	15,000.00
37	395 11	Reimbursements-Airport Security	12,170.00	15,851.00	-	20,000.00	20,000.00	20,000.00
39	395 12	Reimbursements-Other (WING)	4,428.50	1,670.63	1,005.70	-	-	-
40	395 13	Handgun Application Fees	1,319.00	1,235.00	1,235.00	1,200.00	1,200.00	1,200.00
41	395 15	Miscellaneous Revenues (Storage & Copies)	1,354.14	1,330.00	869.00	2,000.00	2,000.00	2,000.00
42	420-30	Cost Reimbursement - Sheriff Civil Process	-	-	-	-	-	-
43	450 02	Photo Copies	-	7.50	-	-	-	-
44	475-02	Sale of Abondoned Vehicles	-	-	-	-	-	-

	Code No.					Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
1	--- --	FEES & OTHER LOCAL REVENUE - CONT.	2	3	3	4	5	6
2	--- --	**County Attorney**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3	340 01	State Grant - Victim Witness	-	-	-	-	-	-
4	340 03	Crime Against Children Grant	-	-	-	-	-	-
5	390 02	Misc Revenue -	47.00	6.00	-	50.00	50.00	50.00
6	396 01	Fees - Check Collections	260.00	30.00	20.00	-	-	-
7	396 04	Miscellaneous Refunds	-	-	-	-	-	-
8	396 05	Tax Foreclosure Fees	-	-	-	-	-	-
9	396 06	Recovered Costs - Tax Foreclosure	-	-	-	-	-	-
10	460 06	Photo Copies - Attorney's Office	-	-	-	-	-	-
11	510 02	Interest on Investments	-	-	-	-	-	-
12	574 09	Rehabilitation Services - Diversion Fees	5,355.00	5,099.00	7,829.00	6,000.00	6,000.00	6,000.00
13								
14	--- --	**Other Revenue -**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	402 03	Ambulance - Contract Service	4,110.99	24,607.41	14,359.20	14,359.00	14,359.00	14,359.00
16	406 01	Vending Machines	475.11	969.97	707.34	1,000.00	1,000.00	1,000.00
17	409 01	Sale of Maps/ Publications, Etc	257.84	489.31	524.09	527.00	527.00	527.00
18	450 02	Photo Copy	-	-	2.00	500.00	500.00	500.00
19	450 03	Postage	55,867.00	42,955.82	28,339.92	45,000.00	45,000.00	45,000.00
20	470 01	Overload Fines - 25%	881.25	-	175.00	300.00	300.00	300.00
21	472 01	County Court Bond Forfeiture	7,862.50	11,786.92	4,912.90	12,000.00	12,000.00	12,000.00
22	472 02	District Court Bond Forfeiture	-	-	-	-	-	-
23	473 01	Unidentified ACH Funds	-	-	-	-	-	-
24	480 01	Weed Spraying Assessments	-	-	-	35,000.00	-	-
25	500 01	Leases & Rental Property	46,318.54	-	-	-	-	-
26	501 01	Motor Bank Lease	0.03	-	-	-	-	-
27	502 01	County Probation Building	-	-	-	-	-	-
28	500-04	Hanger Rental (Aulick)	24,325.00	22,200.00	22,200.00	22,000.00	22,200.00	22,200.00
29	515 01	Blue Cross Blue Shield	-	-	-	-	-	-
30	520 02	Loans	-	-	-	-	-	-
31	531 05	Workman's Compensation Ins Refund	-	-	-	-	-	-
32	536 01	Retirement Refund - Co. Share	-	-	-	-	-	-

	Code No.					Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
	--- --	FEES & OTHER LOCAL REVENUE- CONCL	2	3	3	4	5	6
1	--- --	**Other Revenue - Concluded**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
2	420 30	Refunds - Social Services	-	-	-	-	-	-
3	506 05	Handyman Fees	-	-	-	-	-	-
4	506 06	Handy Bus Fees	-	-	-	-	-	-
5	520 02	Proceeds - Loan	-	-	-	-	-	-

6	530 01	Sale of Surplus Property - Equipment	-	23,740.88	400.00	10,000.00	10,000.00	10,000.00
7	530 02	Sale of Property - Land & Buildings	514,295.23	450.00	-	-	-	-
8	530 03	Sale of Surplus Property - Misc.	-	-	-	-	-	-
9	530 04	Sale of Supplies (Central Purchasing)	-	-	-	-	-	-
10	531 02	Judgements & Settlements (INS)	-	-	-	125,000.00	125,000.00	125,000.00
11	531 07	Insurance Prem - Refunds (airport)	-	-	36,161.40	52,035.70	52,035.70	52,035.70
12	531 08	Transit Insurance Premiums			29,091.96	34,555.00	34,555.00	34,555.00
13	532-01	Refund Prior Year's Expenditures	-	-	312.56	-	-	-
14	532 02	Cancellation Prior Year Warrants	-	-	-	-	-	-
15	532 03	Refund - Miscellaneous	5,759.25	16,196.12	23,920.70	37,000.00	37,000.00	37,000.00
16	532 04	Refund - NIRMA	23,029.96	37,736.64	35,046.00	40,000.00	40,000.00	40,000.00
17	532 08	Joint Public Hearing - Reimbursements	4,715.22	9,738.53	1,920.59	30,000.00	30,000.00	30,000.00
18	533 01	One Time Revenue	75.00	815.02	764.52	-	-	-
19	540 01	Miscellaneous Revenue	3,399.79	3,194.40	471.68	9,500.00	9,500.00	9,500.00
20	540 02	Fuel Station Reimbursement	-	-	155,469.74	240,500.00	240,500.00	240,500.00
21	540 05	Miscellaneous Revenue - Handy Bus	-	-	-	-	-	-
22	560 01	ASAP Revenue	-	-	-	500.00	500.00	500.00
23	575 29	Other Services	***56,189.34***	***1,072.24***	-	-	-	-
24	--- --	TOTAL REVENUES	5,893,313.70	6,040,120.18	6,290,698.73	5,664,413.70	5,915,303.70	5,915,303.70
25								
26	--- --	**TRANSFERS**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
27	590 02	Inter-Fund - From - State Institutions	-	-	-	-	-	-
28	590 02	Inter-Fund - From - Capital Improvement Fun	-	-	-	-	-	-
29	590 02	Inter-Fund - For - Fueling Station	-	-	-	-	-	-
30	590 02	Inter-Fund - From - Relief Medical Fund	-	-	-	-	-	-
31	590 02	Inter-Fund - From - Homeland Security Fund	-	-	-	-	-	-
32	590 02	Inter-Fund - From - Keno Fund (exp reimb)	-	-	-	85,000.00	85,000.00	85,000.00
33	590 02	Inter-Fund - From - Keno Fund (comm btrmn	-	-	-	387,974.45	387,974.45	387,974.45
34	590 02	Inter-Fund - From - Inheritance Fund	500,000.00	412,797.35	619,932.68	1,383,674.94	1,383,674.94	1,383,674.94
35	590-02	Interfund - From - Tri-City Roadrunner	16,860.00	25,258.00	-	-	-	-
36	590 02	Inter-Fund - From - Surveyor Sinking Fund	-	-	-	-	-	-
37	590 02	Inter-Fund - From - Road and Bridge	-	-	-	-	-	-
38	590 02	Inter-Fund - From - Self-Funded Insurance	-	-	-	-	-	-
39	590 02	Inter-Fund - From - Building Fund	-	-	-	-	-	-
40	--- --	TOTAL TRANSFERS	516,860.00	438,055.35	619,932.68	1,856,649.39	1,856,649.39	1,856,649.39
41	--- --	TOTAL: BALANCE, REVENUES, TRANSFER	9,154,945.72	9,667,382.78	9,874,290.63	10,364,807.98	10,615,697.98	10,615,697.98
42	300 00	TOTAL PROPERTY TAXES	9,572,075.26	11,124,486.04	11,822,239.81	17,935,725.09	15,255,774.43	15,255,774.43
43		Total Revenue Available	18,727,020.98	20,791,868.82	21,696,530.44	28,300,533.07	25,871,472.41	25,871,472.41
44		Less: Expenditures	15,537,813.73	17,828,209.60	18,852,785.55	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
45		BALANCE FORWARD	3,189,207.25	2,963,659.22	2,843,744.89	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

Is this Fund designated as a Special Reserve Fund? No

PROPERTY TAX RECAP

(1) Tax from Line 34	15,255,774.43	15,255,774.43
(2) Delinquent Tax Allowance	0.00	0.00
(3) Estimated Loss-Pending Litigation (Sec.13.508)	0.00	0.00
(4) Total Property Tax Requirement	15,255,774.43	15,255,774.43

Scotts Bluff County

Fund	Code Code 0100	Description GENERAL
Function	ALL	Function Summary

EXPENSE SUMMARY

Fiscal Year July 1, 2022 - June 30, 2025

	Code No.		Actual Expense			Estimated Expense Ensuing Year 2025-2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
	600-649	GENERAL GOVERNMENT:	2	3	3	4	5	6
1	601	County Board	208,059.09	206,207.45	206,463.39	216,026.00	216,026.00	216,026.00
2	602	County Clerk	289,418.43	287,963.70	294,267.40	318,597.53	305,983.20	307,494.00
3	603	County Treasurer	705,853.98	764,775.15	753,869.01	795,579.99	794,599.99	801,928.40
4	604	Register of Deeds	260,260.41	284,956.64	294,343.55	309,648.44	309,648.44	311,091.00
5	605	County Assessor	371,877.54	483,353.55	672,658.15	676,212.90	676,212.90	679,757.50
7	607	Election Commissioner	115,089.73	109,471.46	145,036.84	166,197.44	162,847.44	163,456.60
8	608	Building & Zoning	99,487.68	104,973.95	110,310.46	115,874.66	115,874.66	117,239.60
10	610	Information Systems	528,463.56	566,793.97	519,973.29	575,045.00	575,045.00	575,045.00
11	611	Management Accountant/Personnel	188,308.92	209,215.13	218,443.43	232,930.00	287,815.00	292,267.00
12	621	Clerk of the District Court	377,336.29	379,200.16	350,913.47	420,261.92	402,561.92	404,137.00
13	622	County Court System	623,026.39	624,305.07	585,329.54	614,900.00	545,400.00	545,400.00
14	624	District Judge	205,326.95	235,495.03	216,614.23	290,117.28	253,867.28	254,912.60
15	625	Public Defender	610,799.52	757,349.93	643,590.18	870,294.66	796,852.91	804,021.80
16	641	Building and Grounds	598,492.70	766,643.83	727,688.04	771,010.64	771,010.64	774,533.00
17	645	Agricultural Extension Service	167,921.87	170,872.00	192,201.67	197,789.43	197,789.43	199,508.00
18	650-699	PUBLIC SAFETY:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
20	651	County Sheriff	2,641,139.00	2,883,882.71	2,903,050.52	3,136,517.00	3,134,813.00	3,134,813.00
21	652	County Attorney	1,112,589.69	1,082,870.71	1,111,138.94	1,311,829.12	1,212,358.34	1,225,318.00
22	662	Child Support	310,491.71	352,468.81	357,737.53	393,299.60	393,299.60	400,040.00
23	675	District 12 Probation	66,482.60	66,479.07	66,360.06	71,485.00	71,485.00	71,485.00
24	693	Emergency Management	124,932.26	139,903.01	118,612.72	185,430.00	185,430.00	186,229.00
25	700-749	PUBLIC WORKS:	3	3	3	4	5	6
26	702	County Surveyor	44,583.62	28,704.70	49,265.55	55,493.00	50,493.00	50,493.00
27	733	Noxious Weed Control	-	-	166,720.39	201,774.09	154,493.19	156,866.29
28	750-799	PUBLIC HEALTH	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
			-	-	-	-	-	-

	Code No.					Estimated Expense Ensuing Year 2025-2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Approved	Adopted
3								
4	800-849	PUBLIC WELFARE & SOCIAL SERVICES	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5	801	County Relief and Medical (Poor)	-	-	59,991.43	85,000.00	85,000.00	85,000.00
6	803	Veterans' Service Officer	189,478.12	200,507.68	217,016.70	224,329.96	224,329.96	227,315.00
7	804	Assistance Administration	89,206.76	-	-	-	-	-
8	815	County Probation Bldg	31,191.53	42,684.48	50,667.77	56,159.00	56,159.00	56,159.00
9	822	State Institutions	-	-	8,754.00	12,500.00	12,500.00	12,500.00
10	825	Motor Bank	-	-	-	-	-	-
11	835	Handi Bus	-	-	-	-	-	-
12								
13	850-879	CULTURE AND RECREATION	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
14	880-899	CONSERVATION OF NATURAL RESOURCE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	900-909	DEBT SERVICE:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
16	900	Debt Service	-	-	-	-	-	-
17								
18	910-999	MISCELLANEOUS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
19	945	GIS Mapping	295,585.25	304,127.39	269,995.44	263,949.01	261,949.01	264,568.30
20	970	Fueling Station	-	-	185,792.25	240,500.00	240,500.00	240,500.00
21	971	Administration General	1,269,155.65	1,187,770.74	1,014,825.30	2,213,495.19	2,113,495.19	2,116,660.19
22								
23	990	TRANSFER TO - State Institutions	8,000.00	8,000.00	-	-	-	-
24	990	TRANSFER TO - Veterans' Aid	2,000.00	4,000.00	4,000.00	4,123.50	4,123.50	4,123.50
25	990	TRANSFER TO - Flood Control - 4700		25,000.00	-	25,000.00	25,000.00	25,000.00
26	990	TRANSFER TO - Tri-City Road - 2200	228,040.24	155,276.10	125,000.00	200,442.20	120,342.20	133,812.20
27	990	TRANSFER TO - Tri-City Road - 2200	80,231.24	-	-			
28	990	TRANSFER TO - SBCDC - 2970	1,500,000.00	2,900,000.00	3,600,000.00	3,786,073.02	3,486,073.02	3,491,020.96
29	990	TRANSFER - TO Weed Control Fund	71,297.35	101,000.00	-	-	-	-
30	990	TRANSFER - TO Comm Center - 5905	590,000.00	856,665.41	625,000.00	1,597,917.69	1,507,380.16	1,508,831.73
31	990	TRANSFER - TO Road & Bridge - 300	1,670,685.65	1,667,291.77	1,975,994.29	3,723,908.67	2,323,392.01	2,355,860.31
32		TOTAL TRANSFERS	4,150,254.48	5,717,233.28	6,329,994.29	9,337,465.08	7,466,310.89	7,518,648.70
33		TOTAL EXPENDITURES (To Pg B-1-6, Ln 36	15,674,813.73	17,958,209.60	18,841,625.54	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
34	---	TOTAL BUDGET OF EXPENDITURES	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	24,359,711.94	22,074,150.99	22,193,412.98
35	---	NECESSARY CASH RESERVE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	2,860,000.00	2,860,000.00	2,860,000.00
36	---	TOTAL REQUIREMENTS	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	27,219,711.94	24,934,150.99	25,053,412.98

601	Scotts Bluff County County Board	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	126,929.12	126,929.12	126,954.12	126,955.00	126,955.00	126,955.00
1-0802	Insurance Premium - Health	57,000.00	57,000.00	57,000.00	60,000.00	60,000.00	60,000.00
1-0803	Insurance Premium - Group Life	308.77	285.80	283.80	350.00	350.00	350.00
1-0804	Insurance Premium - Dental	450.00	465.00	540.00	540.00	540.00	540.00
1-0807	H.S.A. Contributions	1,000.00	600.00	900.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	10,739.92	8,569.20	8,569.20	8,569.00	8,569.00	8,569.00
1-1000	Social Security	8,656.08	8,878.00	8,607.73	9,712.00	9,712.00	9,712.00
Total		205,083.89	202,727.12	202,854.85	207,326.00	207,326.00	207,326.00
2-0100	Postal Services	-	-	-	200.00	200.00	200.00
2-0200	Telephone Services	-	-	-	-	-	-
2-1700	Travel Expenses	911.96	391.18	1,346.55	3,000.00	3,000.00	3,000.00
2-1704	Mileage allowance	1,518.72	1,138.40	734.99	3,000.00	3,000.00	3,000.00
2-1751	Dues, Sub, Registration, Etc.	145.00	1,853.00	1,272.00	2,000.00	2,000.00	2,000.00
2-2515	Contractual Services	-	-	-	-	-	-
2-7000	Microfilming/Photostat	-	-	-	-	-	-
Total		2,575.68	3,382.58	3,353.54	8,200.00	8,200.00	8,200.00
3-0101	Supplies - Office	399.52	97.75	255.00	500.00	500.00	500.00
3-0118	Stationery/Envelopes	-	-	-	-	-	-
Total		399.52	97.75	255.00	500.00	500.00	500.00
5-0263	Commissioner Room Remodel				-	-	-
	Account Total	208,059.09	206,207.45	206,463.39	216,026.00	216,026.00	216,026.00

602	Scotts Bluff County County Clerk	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co Board Proposed Amount**	Adopted Budget
1-0100	Officials Salary	68,219.70	71,286.00	74,136.00	77,094.00	77,094.00	77,094.00
1-0201	Deputys Salary - Chief	54,575.76	58,366.53	61,883.46	61,675.20	61,675.20	61,675.00
1-0305	Regular Salary - Clerical	75,321.13	74,088.59	75,917.46	83,011.50	73,874.00	75,259.00
1-0405	Part Time Salary - Clerical	9,057.13	-	-	2,500.00	-	-
1-0500	Overtime				2,000.00	500.00	500.00
1-0802	Insurance Premium - Health	46,550.00	45,600.00	45,600.00	45,600.00	47,000.00	47,000.00
1-0803	Insurance Premium - Group Life	292.88	290.40	290.40	290.40	285.00	285.00
1-0804	Insurance Premium - Dental	405.00	465.00	540.00	540.00	530.00	530.00
1-0807	H.S.A. Contributions	1,125.00	1,200.00	2,100.00	3,000.00	3,450.00	3,450.00
1-0901	Retirement - County Share	13,984.22	13,752.55	14,305.77	14,970.21	14,355.00	14,481.00
1-1000	Social Security	14,756.49	14,353.99	14,768.94	16,966.22	16,270.00	16,270.00
Total		284,287.31	279,403.06	289,542.03	307,647.53	295,033.20	296,544.00
2-0100	Postal Services	31.05	109.89	441.01	100.00	100.00	100.00
2-0200	Telephone Services	101.03	99.91	111.61	150.00	150.00	150.00
2-0700	Employee Surety Bond	82.00	-	-	-	-	-
2-1200	Office Equipment Repair	-	11.81	-	100.00	100.00	100.00
2-1700	Travel Expenses	-	1,485.55	-	500.00	500.00	500.00
2-1701	Meals	-	22.00	15.60	100.00	100.00	100.00
2-1702	Lodging	164.97	574.92	514.94	1,500.00	1,500.00	1,500.00
2-1704	Mileage Allowance	-	-	779.10	1,000.00	1,000.00	1,000.00
2-1751	Dues, Sub, Registration, Etc.	250.00	325.00	572.38	1,000.00	1,000.00	1,000.00
2-2000	Printing & Publishing	-	616.21	373.14	200.00	200.00	200.00
2-2544	Maintenance	1,999.96	1,327.00	1,441.97	2,000.00	2,000.00	2,000.00
2-9900	Miscellaneous	-	112.00	-	100.00	100.00	100.00
Total		2,629.01	4,684.29	4,249.75	6,750.00	6,750.00	6,750.00
3-0101	Supplies - Office	2,502.11	2,876.35	475.62	3,000.00	3,000.00	3,000.00
3-0118	Stationery/Envelopes	-			200.00	200.00	200.00
Total		2,502.11	2,876.35	475.62	3,200.00	3,200.00	3,200.00
4-0200	Office Equipment - Rental	-			-	-	-
5-0500	Office Equipment	-	1,000.00	-	1,000.00	1,000.00	1,000.00
	Account Total	289,418.43	287,963.70	294,267.40	318,597.53	305,983.20	307,494.00
	Revenue Summary						
371-03	Misc. Fees	3,088.28	3,466.90	3,715.96	4,000.00	4,000.00	4,000.00
371-04	Ad Fees - Liquor License	130.62	58.84	70.19	240.00	240.00	240.00
371-05	Marriage License Fees	4,600.00	5,325.00	5,225.00	5,000.00	5,000.00	5,000.00
	Total Revenue	7,818.90	8,850.74	9,011.15	9,240.00	9,240.00	9,240.00
	Net Tax Requirement	281,599.53	279,112.96	285,256.25	309,357.53	296,743.20	298,254.00

603	Scotts Bluff County County Treasurer	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
1-0100	Officials Salary	68,219.70	71,286.00	74,136.00	77,094.00	77,094.00	77,094.00
1-0201	Deputys Salary	54,575.76	57,028.80	59,308.80	61,675.20	61,675.20	61,675.20
1-0305	Regular Salary - Clerical	329,654.10	363,799.14	369,264.74	390,880.10	390,880.10	398,209.00
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0415	Vehicle Inspection Salary	6,540.00	7,498.45	7,684.28	7,800.00	7,800.00	7,800.00
1-0500	Overtime	-	-	-	-	-	-
1-0802	Insurance Premium - Health	133,950.00	138,700.00	135,850.00	144,000.00	144,000.00	144,000.00
1-0803	Insurance Premium - Group Life	823.22	859.72	850.87	871.20	871.20	871.20
1-0804	Insurance Premium - Dental	1,830.00	1,695.00	1,500.00	1,440.00	1,440.00	1,440.00
1-0807	H.S.A. Contributions	3,525.00	2,800.00	4,875.00	7,800.00	7,800.00	7,800.00
1-0901	Retirement	30,981.88	33,724.00	34,445.81	35,751.32	35,751.32	35,751.00
1-1000	Social Security	31,755.19	35,174.02	35,445.67	40,518.17	40,518.17	40,518.00
1-1500	Unemployment Contributions				-	-	-
Total		661,854.85	712,565.13	723,361.17	767,829.99	767,829.99	775,158.40
2-0100	Postal Services	18,232.81	27,758.07	7,259.92	8,000.00	8,000.00	8,000.00
2-0200	Telephone Services	449.88	451.46	413.99	450.00	570.00	570.00
2-0800	Official's Surety Bond	-	-	-	-	-	-
2-1200	Office Equipment Repair	-	59.00	50.00	100.00	100.00	100.00
2-1700	Travel Expenses	1,206.87	1,196.17	1,398.65	1,250.00	1,250.00	1,250.00
2-1704	Mileage Allowance	2082.72	1,493.98	1,837.38	1,500.00	1,500.00	1,500.00
2-1751	Dues, Sub, Registration, Etc.	1,120.00	581.80	640.00	650.00	650.00	650.00
2-1813	Motor Vehicle Inspection				-	-	-
2-2000	Printing & Publishing				-	-	-
2-2544	Maintenance Agreements	671.38	1,033.46	684.56	750.00	700.00	700.00
2-9900	Miscellaneous	530.11	595.86	670.64	750.00	700.00	700.00
Total		24,293.77	33,169.80	12,955.14	13,450.00	13,470.00	13,470.00
3-0101	Supplies - Office	11,988.05	14,237.45	14,228.00	11,000.00	10,500.00	10,500.00
4-0200	Office Equipment - Rental	675.00	1,125.00	900.00	900.00	900.00	900.00
4-0202	Photocopier Rental	1,451.91	564.80	900.00	900.00	900.00	900.00
5-0500	Office Equipment	5,590.40	3,111.97	1,524.70	1,500.00	1,000.00	1,000.00
	Account Total	705,853.98	764,774.15	753,869.01	795,579.99	794,599.99	801,928.40

603	Scotts Bluff County County Treasurer	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
	Revenue Summary:						
304-00	Motor Vehicle Taxes	1,295,916.92	1,347,465.43	1,413,135.73	1,400,000.00	1,478,000.00	1,478,000.00
318-01	Occupation Tax	400.00	450.00	600.00	550.00	600.00	600.00
320-33	Motor SRM Commission	-	-	-	-	-	-
321-01	Trailer Court Permits	110.00	100.00	90.00	100.00	100.00	100.00
360-01	Driver's Licenses	22,940.50	22,285.25	21,451.50	22,000.00	22,000.00	22,000.00
360-02	Motor Vehicle Reg. Fees	187,214.68	182,086.11	163,720.15	175,000.00	175,000.00	175,000.00
360-03	Grain Permit Fees	-	-	-	-	-	-
360-04	Redemption Fees	5,984.00	7,854.00	5,874.00	6,000.00	6,000.00	6,000.00
360-05	Distress Warrant Fees	-	-	-	550.00	550.00	550.00
360-06	Tax Sale Fees	10,240.00	7,775.00	7,950.00	8,000.00	8,000.00	8,000.00
360-07	Advertising Fees	3,710.00	3,195.00	3,905.00	10,000.00	15,000.00	15,000.00
360-10	Snowmobile Registration Fees	-	-	-	-	-	-
360-11	Boat Registration Fees	-	-	-	-	-	-
360-18	Title - County	-	-	-	-	-	-
361-01	Homestead Exemp Commission	26,627.28	30,361.80	30,238.14	33,000.00	33,000.00	33,000.00
361-02	Property Tax Commission	33,628.06	38,994.92	45,048.72	45,000.00	48,500.00	48,500.00
361-03	Sales Tax Commission	28,269.56	31,607.45	30,113.91	30,000.00	31,000.00	31,000.00
361-04	Special Fuel Commission	-	-	-	-	-	-
361-06	Franchise Fees	19,366.86	21,530.65	19,820.63	22,000.00	22,000.00	22,000.00
361-11	Tax Relief Commission	-	-	-	-	-	-
363-01	Property Tax Credit Commission	508,399.68	525,016.56	460,882.04	500,000.00	552,500.00	552,500.00
363-02	Special Assessment Tax Commission	64.06	14.99	96.21	100.00	100.00	100.00
363-03	County Road Commission	-	-	-	-	-	-
363-04	SID Commission	-	-	-	-	-	-
363-05	Irrigation Commission	214.29	333.21	539.27	500.00	540.00	540.00
363-06	Drainage Commission	30.13	42.87	28.90	50.00	50.00	50.00
363-07	Motor Vehicle Commission	-	-	-	-	-	-
363-08	Motor Vehicle Fee Commission	47,262.70	49,187.75	51,678.73	49,000.00	52,000.00	52,000.00
365-01	Misc. Fees & Commissions	285.00	225.00	315.00	350.00	350.00	350.00
370-01	Auto Title Fees	-	-	-	-	-	-
395-09	Motor Vehicle Inspection Fees	16,660.00	30,720.00	29,090.00	29,000.00	31,100.00	31,100.00
470-01	Overload Fines	881.25	350.00	175.00	300.00	300.00	300.00
473-01	Unidentified ACH Funds	-	-	-	-	-	-
510-01	Interest on Investments	589,598.31	962,526.90	781,272.94	650,000.00	650,000.00	650,000.00
	Total Revenue	2,797,803.28	3,262,122.89	3,066,025.87	2,981,500.00	3,126,690.00	3,126,690.00
	Net Tax Requirement	(2,091,949.30)	(2,497,348.74)	(2,312,156.86)	(2,185,920.01)	(2,332,090.01)	(2,324,761.60)

604	Scotts Bluff County Register of Deeds	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
1-0100	Officials Salary	68,244.70	71,311.00	74,136.00	77,094.00	77,094.00	77,094.00
1-0201	Deputys Salary - Chief	47,608.49	50,348.17	51,480.66	53,664.32	53,664.32	53,664.00
1-0305	Regular Salary - Clerical	61,244.51	71,702.82	75,462.56	76,954.13	76,954.13	78,397.00
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0500	Overtime Pay	-	43.84	0.61	-	-	-
1-0802	Insurance Premium - Health	43,700.00	45,600.00	45,600.00	48,000.00	48,000.00	48,000.00
1-0803	Insurance Premium - Group Life	278.30	290.40	290.40	290.40	290.40	290.00
1-0804	Insurance Premium - Dental	510.00	540.00	540.00	540.00	540.00	540.00
1-0807	H.S.A. Contributions	1,100.00	1,200.00	1,800.00	1,800.00	1,800.00	1,800.00
1-0901	Retirement - County Share	10,968.00	13,053.20	13,571.19	14,020.59	14,020.59	14,021.00
1-1000	Social Security	12,698.35	13,952.15	14,436.35	15,890.00	15,890.00	15,890.00
Total		246,352.35	268,041.58	277,317.77	288,253.44	288,253.44	289,696.00
2-0100	Postal Services	1,093.62	1,129.39	794.62	1,300.00	1,300.00	1,300.00
2-0200	Telephone Services	344.19	338.24	301.97	600.00	600.00	600.00
2-0800	Official's Surety Bond	-	-	-	-	-	-
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1701	Meals	-	56.10	30.26	150.00	150.00	150.00
2-1702	Lodging	-	1,094.77	558.85	1,200.00	1,200.00	1,200.00
2-1704	Mileage Allowance	-	1,784.15	639.96	1,400.00	1,400.00	1,400.00
2-1801	Dues, Sub, Registration, Etc.	544.00	260.00	465.98	900.00	900.00	900.00
2-2515	Contractual Services	-	-	-		-	-
2-2544	Maintenance Agreements	860.00	766.31	1,007.18	1,545.00	1,545.00	1,545.00
2-7000	Microfilming/Photostat	2,558.16	2,588.88	2,396.90	3,300.00	3,300.00	3,300.00
Total		5,399.97	8,017.84	6,195.72	10,395.00	10,395.00	10,395.00
3-0101	Supplies - Office	8,146.94	8,225.38	10,536.06	8,500.00	8,500.00	8,500.00
4-0200	Equipment - Office	361.15	-	50.00	1,000.00	1,000.00	1,000.00
5-0500	Office Equipment	-	671.84	244.00	1,500.00	1,500.00	1,500.00
5-0501	Data Processing	-	-	-	-	-	-
Total		-	671.84	244.00	1,500.00	1,500.00	1,500.00
	Account Total	260,260.41	284,956.64	294,343.55	309,648.44	309,648.44	311,091.00
	Revenue Summary:						
394-01	Filing & Record Fees	132,031.63	117,517.00	130,883.97	143,000.00	150,000.00	150,000.00
394-02	Documentary Stamps	75,804.42	95,833.91	98,253.17	69,000.00	75,000.00	75,000.00
	Total Revenue	207,836.05	213,350.91	229,137.14	212,000.00	225,000.00	225,000.00
	Net Tax Requirement	**52,424.36**	**71,605.73**	**65,206.41**	**97,648.44**	**84,648.44**	**86,091.00**

605	Scotts Bluff County County Assessor	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
1-0100	Officials Salary	68,219.70	47,524.00	74,136.00	77,094.00	77,094.00	77,094.00
1-0201	Chief Deputy		26,756.50	39,926.40	61,675.20	61,675.20	61,675.50
1-0202	Deputy's Salary	-	63,871.00	7,208.00	-	-	-
1-0305	Regular Salary - Administrative		-	-	-	-	-
1-0305	Regular Salary - Clerical	150,016.45	147,843.07	158,920.84	188,992.08	188,992.08	192,536.00
1-0422	Appraiser Staff	-	-	-	-	-	-
1-0500	Overtime Pay	2,727.49	1,511.49	-	4,000.00	4,000.00	4,000.00
1-0802	Insurance Premium - Health	59,850.00	55,100.00	67,450.00	84,000.00	84,000.00	84,000.00
1-0803	Insurance Premium - Group Life	366.87	342.57	429.55	508.20	508.20	508.20
1-0804	Insurance Premium - Dental	705.00	585.00	705.00	1,260.00	1,260.00	1,260.00
1-0807	H.S.A. Contributions	875.00	650.00	1,800.00	4,200.00	4,200.00	4,200.00
1-0901	Retirement - County Share	13,711.81	19,395.90	18,912.97	22,393.89	22,393.89	22,394.00
1-1000	Social Security	16,202.30	21,645.05	20,876.31	25,379.74	25,379.74	25,380.00
1-1500	Unemployment Contributions		9,862.99	-	-	-	-
Total		312,674.62	395,087.57	390,365.07	469,503.10	469,503.10	473,047.70
2-0100	Postal Services	2,469.77	10,185.77	13,251.00	14,000.00	14,000.00	14,000.00
2-0200	Telephone Services	2,504.03	2,509.65	2,929.92	3,000.00	3,000.00	3,000.00
2-0604	Auto Insurance	3,102.00	3,457.00	3,460.00	4,515.00	4,515.00	4,515.00
2-1200	Office Equipment Repair	-	-	-	500.00	500.00	500.00
2-1304	Other Building Repair	-	-	-	2,500.00	2,500.00	2,500.00
2-1700	Travel Expenses	4,473.77	2,573.18	564.35	3,400.00	3,400.00	3,400.00
2-1704	Mileage Allowance	351.08	1,003.79	1,203.65	2,459.80	2,459.80	2,459.80
2-1751	Dues, Sub, Registration, Etc	3,436.49	2,325.15	3,114.78	3,200.00	3,200.00	3,200.00
2-2000	Printing & Publishing	2,911.51	65.97	805.23	2,000.00	2,000.00	2,000.00
2-2515	Contract Services	2,950.00	48,129.18	38,771.99	50,000.00	50,000.00	50,000.00
2-2520	Legal Fees	-	-	-	-	-	-
2-2544	Maintenance Agreement	237.43	223.87	458.12	500.00	500.00	500.00
2-2906	Continuing Ed Costs	6,668.85	3,025.00	2,545.00	2,635.00	2,635.00	2,635.00
2-3900	Contract for Reappraisal	11,900.00	-	200,000.00	100,000.00	100,000.00	100,000.00
2-9900	Miscellaneous	-	751.32	633.17	1,000.00	1,000.00	1,000.00
Total		41,004.93	74,249.88	267,737.21	189,709.80	189,709.80	189,709.80
3-0101	Supplies - Office	8,539.93	7,980.28	5,004.29	7,500.00	7,500.00	7,500.00
3-0209	Equipment Fuel	559.54	584.46	676.13	1,500.00	1,500.00	1,500.00
3-0210	Equipment Grease/Oil	715.72	357.24	299.68	500.00	500.00	500.00
3-0211	Equipment - Tires and Repair	1,049.20	275.85	964.58	2,000.00	2,000.00	2,000.00
Total		10,864.39	9,197.83	6,944.68	11,500.00	11,500.00	11,500.00
4-0200	Equipment Rental - Office	-	-	-	-	-	-
4-0202	Photocopier Rental	2,739.75	2,729.31	-	-	-	-
Total		2,739.75	2,729.31	-	-	-	-
5-0301	Cars	-	-	-	-	-	-
5-0315	Data Processing Equipment	2,627.91	-	2,986.66	3,000.00	3,000.00	3,000.00
5-0500	Office Equipment	1,965.94	2,088.96	4,624.53	2,500.00	2,500.00	2,500.00
Total		4,593.85	2,088.96	7,611.19	5,500.00	5,500.00	5,500.00
	Account Total	371,877.54	483,353.55	672,658.15	676,212.90	676,212.90	679,757.50
Revenue:							
450-06	Electronic Copies	-	-	-	-	-	-
	Tax Requirement	371,877.54	483,353.55	672,658.15	676,212.90	676,212.90	679,757.50

607	Scotts Bluff County Election	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
1-0100	Official's Salary	-			-	-	-
1-0305	Regular Salary - Clerical	27,482.15	29,426.51	33,767.31	32,508.60	32,508.60	33,118.00
1-0405	Part Time Salary - Clerical	6,663.38	497.20	-	3,500.00	-	-
1-0409	Part Time Salary - Election	-	-	-	1,000.00	-	-
1-0500	Overtime	-	967.78	105.87	-	1,500.00	1,500.00
1-0802	Insurance Premium - Health	11,400.00	11,400.00	11,400.00	11,400.00	12,000.00	12,000.00
1-0803	Insurance Premium - Group Life	72.60	72.60	72.60	72.60	72.60	72.60
1-0804	Insurance Premiums - Dental	180.00	75.00	-	135.00	135.00	135.00
1-0807	H.S.A. Contributions	-	-	-	-	-	-
1-0901	Retirement - County Share	2,304.81	2,085.17	2,286.45	2,194.33	2,194.33	2,194.00
1-1000	Social Security	2,540.30	2,314.93	2,562.05	2,486.91	2,486.91	2,487.00
Total		50,643.24	46,839.19	50,194.28	53,297.44	50,897.44	51,506.60
2-0100	Postal Services	5,524.44	5,703.38	13,914.44	15,000.00	15,000.00	15,000.00
2-1700	Travel Expenses - In office	275.10	359.60	-	1,000.00	500.00	500.00
2-1701	Meals	45.22	45.32	-	300.00	100.00	100.00
2-1702	Lodging	-	419.94	178.00	500.00	250.00	250.00
2-1704	Mileage Allowance - Contract	2,298.04	2,291.53	2,126.06	3,500.00	3,500.00	3,500.00
2-1751	Dues, Sub, Registration, Etc.	-	60.00	-	100.00	100.00	100.00
2-2000	Printing & Publishing	3,421.45	2,526.71	1,858.58	15,000.00	15,000.00	15,000.00
2-2515	Contract Services	28,176.01	25,713.05	33,048.51	36,000.00	36,000.00	36,000.00
2-7000	Microfilming/Photostat	-			-	-	-
Total		39,740.26	37,119.53	51,125.59	71,400.00	70,450.00	70,450.00
3-0101	Supplies - Office	1,137.36	1,397.32	2,487.21	1,500.00	1,500.00	1,500.00
3-0113	Supplies - Voting	23,568.87	23,891.42	40,534.57	40,000.00	40,000.00	40,000.00
3-0128	Supplies - Data Processing	-		-	-	-	-
3-0400	Miscellaneous	-	224.00	695.19	-	-	-
Total		24,706.23	25,512.74	43,716.97	41,500.00	41,500.00	41,500.00
5-0500	Office Equipment	-			-	-	-
	Account Total	115,089.73	109,471.46	145,036.84	166,197.44	162,847.44	163,456.60
	Revenue Summary:						
360-09	Filing Fees - Political Candidates	90.00	497.86	-	7,908.15	7,908.15	7,908.15
393-01	Voter Registration Lists	-	90.00	120.00	150.00	150.00	150.00
393-02	Election Costs Recovered- School	-	-	13,801.30	2,500.00	2,500.00	2,500.00
393-03	Election Costs Recovered- Other	30,251.34	8,862.30	14,153.25	3,168.00	3,168.00	3,168.00
393-04	Miscellaneous Fees	-	55.70	106.58	100.00	100.00	100.00
	Total Revenue	30,341.34	9,505.86	28,181.13	13,826.15	13,826.15	13,826.15
	Net Tax Requirement	84,748.39	99,965.60	116,855.71	152,371.29	149,021.29	149,630.45

608	Scotts Bluff County Building & Zoning	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
1-0100	Official's Salary	60,339.24	62,214.27	67,210.27	67,451.10	67,451.10	68,716.00
1-0302	Regular Time - Inspector Trainee	-	-	-	-	-	-
1-0802	Insurance Premium - Health	11,400.00	11,400.00	11,400.00	12,000.00	12,000.00	12,000.00
1-0803	Insurance Premium - Group Life	72.60	72.60	72.60	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	180.00	180.00	180.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	300.00	300.00	450.00	600.00	600.00	600.00
1-0901	Retirement - County Share	4,072.86	4,199.43	4,536.71	4,552.95	4,552.95	4,653.00
1-1000	Social Security	4,458.54	4,647.86	5,044.16	5,160.01	5,160.01	5,160.00
Total		80,823.24	83,014.16	88,893.74	90,016.66	90,016.66	91,381.60
2-0100	Postal Services	-	-	-	-	-	-
2-0200	Telephone Services	16.73	25.47	26.58	-	-	-
2-0500	Utilities	1,586.71	1,611.40	1,706.72	2,500.00	2,500.00	2,500.00
2-0604	Auto Insurance	1,073.00	1,119.00	1,011.00	1,308.00	1,308.00	1,308.00
2-1100	Data Processing Costs	1,250.00	1,250.00	-	-	-	-
2-1600	Other Equipment Repair	318.44	407.56	120.41	-	-	-
2-1701	Meals	173.15	125.48	97.54	300.00	300.00	300.00
2-1702	Lodging	944.65	797.85	434.85	500.00	500.00	500.00
2-1708	Board Members Expenses	-	-	-	200.00	200.00	200.00
2-1751	Dues, Sub, Registration, Etc.	1,339.80	1,287.78	3,250.18	2,750.00	2,750.00	2,750.00
2-2000	Printing & Publishing	725.76	225.15	569.57	700.00	700.00	700.00
2-2500	Consulting Fees	-	-	-	-	-	-
2-2515	Contract Services	-	-	-	-	-	-
2-2545	Misc Labor - Clerical	8,350.95	11,979.00	10,753.50	12,000.00	12,000.00	12,000.00
2-4405	Comprehensive Zoning Plan Revisi	-				-	-
2-9900	Miscellaneous	181.66	335.02	54.77	-	-	-
Total		15,960.85	19,163.71	18,025.12	20,258.00	20,258.00	20,258.00
3-0101	Office Supplies/Materials	66.87	42.94	63.99	300.00	300.00	300.00
3-0209	Machinery & Equipment Fuel	2,619.72	2,716.52	3,173.49	5,000.00	5,000.00	5,000.00
3-0211	Machinery/Equipment-Tires & Repa	17.00	18.00	21.00	300.00	300.00	300.00
Total		2,703.59	2,777.46	3,258.48	5,600.00	5,600.00	5,600.00
5-0300	Machinery & Equipment		18.62	133.12	-	-	-
5-0302	Pickup	-	-	-	-	-	-
Total		-	18.62	133.12	-	-	-
	Account Total	99,487.68	104,973.95	110,310.46	115,874.66	115,874.66	117,239.60
	Revenue Summary						
325-01	Building Permits	16,750.00	25,638.00	25,327.00	29,000.00	29,000.00	29,000.00
325-05	Zoning Fees	3,350.00	1,650.00	4,527.00	-	-	-
367-01	Plat Fees	-	-	-	-	-	-
	Total	20,100.00	27,288.00	29,854.00	29,000.00	29,000.00	29,000.00
	Net Tax Requirement	79,387.68	77,685.95	80,456.46	86,874.66	86,874.66	88,239.60

610	Scotts Bluff County Information Systems	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request #2 2025-2026**	Co. Board Proposed Amount	Adopted Budget
2-0100	Postal Services				-	-	-
2-0200	Telephone Services	30.93	1,194.33	553.18	100.00	100.00	100.00
2-0205	Internet Service	21,334.40	21,795.04	22,490.56	28,430.00	28,430.00	28,430.00
2-1100	Data Processing Costs	1,450.70	57,146.20	2,720.19	99,725.00	99,725.00	99,725.00
2-1101	Computer Expense	5,346.85	2,054.68	3,060.37	8,490.00	8,490.00	8,490.00
2-1102	Computer Consultant	286,700.00	287,250.00	310,800.00	310,800.00	310,800.00	310,800.00
2-1103	Website Costs	25,900.00	-	-	-	-	-
2-1104	Service Renewals	130,680.97	70,658.48	131,372.94	52,500.00	52,500.00	52,500.00
2-1105	Backup	-				-	-
2-1751	Dues, Subs, Registrations	-	3,175.00	375.00			
2-1200	Office Equipment Repair	-				-	-
Total		471,443.85	443,273.73	471,372.24	500,045.00	500,045.00	500,045.00
5-0500	Office Equipment				-	-	-
5-0502	Capital Expenditures	57,019.71	123,520.24	48,601.05	75,000.00	75,000.00	75,000.00
5-0502	Server Project				-	-	
5-0502	Network Project				-	-	-
Total		57,019.71	123,520.24	48,601.05	75,000.00	75,000.00	75,000.00
	Account Total	528,463.56	566,793.97	519,973.29	575,045.00	575,045.00	575,045.00

611	Scotts Bluff County Mgmt. Acct./Personnel	Actual Expenses 2022-2023	Actual Expenses 2023-2024	Actual Expenses 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
1-0100	Officials Salary	87,328.38	97,203.89	105,222.25	107,000.00	106,500.00	108,497.00
1-0301	Regular Salary - Administrative	50,547.32	56,621.26	59,836.60	63,000.00	104,250.00	106,205.00
1-0500	Overtime	17.92	142.19	53.82	100.00	100.00	100.00
1-0760	Pandemic Self Leave Pay	-	-	-	-	-	-
1-0802	Insurance Premium - Health	22,800.00	22,800.00	22,800.00	24,000.00	35,000.00	35,000.00
1-0803	Insurance Premium - Life	145.20	145.20	145.20	150.00	225.00	225.00
1-0804	Insurance Premium - Dental	360.00	360.00	360.00	360.00	540.00	540.00
1-0807	H.S.A. Contributions	1,200.00	1,200.00	1,800.00	2,400.00	3,500.00	3,500.00
1-0901	Retirement - County Share	9,307.82	10,392.79	11,145.04	11,482.00	14,200.00	14,500.00
1-1000	Social Security	9,608.60	10,779.33	11,403.06	13,013.00	15,800.00	16,000.00
Total		181,315.24	199,644.66	212,765.97	221,505.00	280,115.00	284,567.00
2-0100	Postal Services	89.48	92.13	45.26	100.00	100.00	100.00
2-0200	Telephone	345.30	323.72	319.90	375.00	350.00	350.00
2-1200	Office Equipment Repair	-	119.98	-	200.00	200.00	200.00
2-1700	Travel Expenses	358.82	819.77	1,514.22	2,000.00	1,500.00	1,500.00
2-1710	Convention/Workshops, Training	460.00	60.00	210.00	500.00	500.00	500.00
2-1751	Dues, Sub, Registration, Etc.	93.99	427.60	536.39	750.00	750.00	750.00
2-1817	Training	498.92	-	228.50	500.00	500.00	500.00
2-2000	Printing & Publishing	2,882.59	865.88	2,216.16	5,000.00	2,800.00	2,800.00
2-2500	Consulting Fees	-	5,000.00	-	-	-	-
2-2544	Maintenance Agreement	582.40	437.07	387.31	500.00	500.00	500.00
2-6070	Special Projects	292.47	-	-	-	-	-
Total		5,603.97	8,146.15	5,457.74	9,925.00	7,200.00	7,200.00
3-0101	Supplies - Office	1,389.71	469.64	219.72	500.00	500.00	500.00
3-0128	Data Processing Supplies				-	-	-
Total		1,389.71	469.64	219.72	500.00	500.00	500.00
5-0315	Data Processing Equipment				-	-	-
5-0500	Office Equipment	-	954.68	-	-	-	-
5-0700	Office Furniture				1,000.00	-	-
Total		-	954.68	-	1,000.00	-	-
	Account Total	188,308.92	209,215.13	218,443.43	232,930.00	287,815.00	292,267.00

	Scotts Bluff County	Actual	Actual	Actual	**Official's**	**Co. Board**	
621	Clerk of the District Court	Expenditures	Expenditures	Expenditures	**Request**	**Proposed**	Adopted
		2022-2023	2023-2024	2024-2025	**2025-2026**	**Amount**	Budget
1-0100	Officials Salary	68,219.70	71,286.00	74,161.00	77,094.00	77,094.00	77,094.00
1-0201	Deputys Salary-Chief	54,575.76	57,028.80	59,308.80	61,675.20	61,675.20	61,675.00
1-0305	Regular Time Salary - Clerical	71,099.69	72,260.64	75,593.26	84,024.96	84,024.96	85,600.00
1-0405	Part Time Salary - Clerical	18,049.96	9,413.61	-	-	-	-
1-0414	Part Time Salary-Key Punch Operator	-	-	-	-	-	-
1-0500	Overtime	-	-	-		-	-
1-0802	Insurance Premium - Health	45,600.00	45,600.00	45,600.00	48,000.00	48,000.00	48,000.00
1-0803	Insurance Premium - Group Life	290.40	290.40	290.40	290.40	290.40	290.00
1-0804	Insurance Premium - Dental	540.00	645.00	720.00	720.00	720.00	720.00
1-0807	H.S.A. Contributions	1,400.00	2,100.00	3,300.00	3,600.00	3,600.00	3,600.00
1-0901	Retirement - County Share	14,306.31	14,174.33	14,110.13	15,038.61	15,038.61	15,039.00
1-1000	Social Security	14,858.08	14,362.05	13,976.14	17,043.75	17,043.75	17,044.00
1-1500	Unemployment Contributions				-	-	-
Total		288,939.90	287,160.83	287,059.73	307,486.92	307,486.92	309,062.00
2-0100	Postal Services	3,628.83	4,044.93	4,391.91	5,200.00	4,000.00	4,000.00
2-0200	Telephone Services	380.74	354.01	343.96	450.00	400.00	400.00
2-1100	Data Processing Costs	-	42.98	-	225.00	225.00	225.00
2-1200	Office Equipment Repair	-	-	-	100.00	100.00	100.00
2-1700	Travel Expenses	920.50	1,760.92	437.16	2,500.00	1,500.00	1,500.00
2-1701	Meals	-	97.67	135.80	200.00	200.00	200.00
2-1702	Lodging	563.29	1,427.17	235.15	2,000.00	2,000.00	2,000.00
2-1704	Mileage Allowance				1,000.00	1,000.00	1,000.00
2-1751	Dues, Subscriptions, Register.	400.00	504.04	774.94	550.00	550.00	550.00
2-2000	Printing & Publishing	238.40	143.94	1.00	250.00	250.00	250.00
2-2201	District Court Costs		110.00	-	200.00	-	-
2-2207	Court Reportings		491.25	36.05	150.00	150.00	150.00
2-2350	Witness Fees	-	-	-	500.00	250.00	250.00
2-2300	Jury Fees	63,447.62	63,371.99	43,033.21	75,000.00	60,000.00	60,000.00
2-9900	Miscellaneous	195.20	372.81	75.00	500.00	500.00	500.00
Total		69,774.58	72,721.71	49,464.18	88,825.00	71,125.00	71,125.00
3-0101	Supplies - Office	6,749.12	8,368.27	8,104.00	11,000.00	11,000.00	11,000.00
4-0201	Data Processing Services	3,427.49	3,903.10	3,078.34	4,000.00	4,000.00	4,000.00
5-0315	Data Processing Equipment	1,797.96	836.00	504.00	5,200.00	5,200.00	5,200.00
5-0500	Office Equipment	1,868.89	1,681.15	1,793.14	2,000.00	2,000.00	2,000.00
5-0700	Furniture	4,756.96	4,529.10	409.98	1,000.00	1,000.00	1,000.00
5-1309	Data Processing Software	21.39	-	500.00	750.00	750.00	750.00
Total		8,445.20	7,046.25	3,207.12	8,950.00	8,950.00	8,950.00
	Account Total	377,336.29	379,200.16	350,913.37	420,261.92	402,561.92	404,137.00
	Revenue Summary:						
380-01	Filing & Record Fees	64,561.92	51,174.50	50,187.01	50,000.00	50,000.00	50,000.00
380-03	Court Cost Refunds	32,459.44	26,929.11	21,895.48	25,000.00	25,000.00	25,000.00
380-05	Misc. Fees & Revenues	272.12	-	-	3,000.00	3,000.00	3,000.00
331-01	Dept. of Welfare - Reimb Costs	29,211.25	35,894.89	28,388.53	25,000.00	25,000.00	25,000.00
383-00	Passport Fees	4,760.00	6,545.00	6,020.00	5,700.00	5,700.00	5,700.00
472-02	Bond Forfeitures	-	-	4,912.90	1.00	1.00	1.00
510-03	Interest on Investments	-	-	-	-	-	-
533-01	Justice conversion reimbursement-Stat	-	-	-	-	-	-
	Total Revenue	131,264.73	120,543.50	111,403.92	108,701.00	108,701.00	108,701.00
	Net Tax Requirement	246,071.56	258,656.66	239,509.45	311,560.92	293,860.92	295,436.00

622	Scotts Bluff County County Court System	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
2-0100	Postal Services	11,088.13	13,000.00	12,119.16	11,500.00	8,500.00	8,500.00
2-0200	Telephone Services	163.00	127.02	133.96	200.00	200.00	200.00
2-0720	Personal Property Tax - copier	-	-	-	-	-	-
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1751	Dues, Subscriptions, Reg, Etc.	4,168.75	4,644.65	5,932.55	6,000.00	6,000.00	6,000.00
2-2000	Printing & Publishing	-	-	-	-	-	-
2-2350	Witness Fees	4,551.80	5,348.03	2,112.92	3,000.00	3,000.00	3,000.00
2-2400	Attorney Fees	**566,551.11**	558,208.01	536,826.35	560,000.00	500,000.00	500,000.00
2-2544	Maintenance Agreements	277.91	313.63	362.15	400.00	400.00	400.00
2-2600	Court Costs	**21,516.62**	27,825.43	12,156.50	15,000.00	12,000.00	12,000.00
2-2901	Sheriff Fees	-	-	-	-	-	-
2-7000	Microfilming/Photostat	-	-	-	-	-	-
2-9055	Interpreter Fees	-	-	-	-	-	-
2-9900	Miscellaneous	524.34	921.54	1,065.00	1,000.00	1,000.00	1,000.00
Total		608,841.66	610,388.31	570,708.59	597,100.00	531,100.00	531,100.00
3-0101	Supplies - Office	13,674.73	12,855.81	12,279.32	14,000.00	12,000.00	12,000.00
4-0200	Equipment-Office	510.00	467.50	552.50	800.00	800.00	800.00
4-0202	Copier Rental	-	-	-	-	-	-
Total		510.00	467.50	552.50	800.00	800.00	800.00
5-0315	Data Processing Equipment				-	-	-
5-0500	Office Equipment				-	-	-
5-0700	Furniture	-	593.45	1,789.13	3,000.00	1,500.00	1,500.00
Total		-	593.45	1,789.13	3,000.00	1,500.00	1,500.00
	Net Tax Requirement	623,026.39	624,305.07	585,329.54	614,900.00	545,400.00	545,400.00

	Scotts Bluff County	Actual	Actual	Actual	**Official's**	Co. Board	
624	District Judges	Expenditures	Expenditures	Expenditures	**Request**	Proposed	Adopted
		2022-2023	2023-2024	2024-2025	**2025-2026**	Amount	Budget
1-0305	Regular Time Salary - Clerical	49,989.36	52,529.77	54,580.70	55,800.00	55,800.00	56,846.00
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0500	Overtime	-	313.91	75.72	1,500.00	1,000.00	1,000.00
1-0802	Insurance Premium - Health	11,400.00	11,400.00	11,400.00	12,000.00	12,000.00	12,000.00
1-0803	Insurance Premium - Group Life	72.60	72.60	72.60	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	-	-	-	180.00	180.00	180.00
1-0807	H.S.A. Contributions	-	-	-	600.00	600.00	600.00
1-0901	Retirement - County Share	3,374.29	3,545.77	3,684.20	3,789.25	3,789.25	3,789.00
1-1000	Social Security	3,824.19	4,018.54	4,175.43	4,175.43	4,175.43	4,175.00
1-1500	Unemployment Insurance				-	-	-
Total		68,660.44	71,880.59	73,988.65	78,117.28	77,617.28	78,662.60
2-0100	Postal Services	-	-	-	200.00	200.00	200.00
2-0200	Telephone Services	-	-	(75.72)	1,000.00	-	-
2-1200	Office Equipment Repair	-	10.00	-	200.00	200.00	200.00
2-1751	Dues, Sub, Registration, Etc.	9,159.17	9,572.05	8,756.93	10,000.00	10,000.00	10,000.00
2-2000	Printing & Publishing	-	-	-	-	-	-
2-2401	Court Appointed Counsel	122,852.80	148,136.13	126,352.53	180,000.00	150,000.00	150,000.00
2-2502	Professional Fees- Part-time bailiff	-	-	-	6,000.00	2,250.00	2,250.00
2-2515	Contractual Services-Families in Trans.	3,247.50	3,517.50	3,944.50	4,500.00	4,500.00	4,500.00
2-2544	Maintenance Agreement	-	-	-	-	-	-
2-2601	District Court Costs	-	-	-	3,000.00	3,000.00	3,000.00
2-6700	County Law Library	-	-	-	-	-	-
2-7000	Microfilming/Photostat				-	-	-
Total		135,259.47	161,235.68	138,978.24	204,900.00	170,150.00	170,150.00
3-0101	Supplies - Office	1,056.77	1,927.22	1,621.89	3,400.00	3,400.00	3,400.00
3-0118	Stationery/Envelopes	-	140.55	-	200.00	200.00	200.00
3-0129	Supplies - Court Reporter	350.27	624.90	246.45	1,000.00	1,000.00	1,000.00
Total		1,407.04	2,692.67	1,868.34	4,600.00	4,600.00	4,600.00
5-0700	Furniture			1,414.00	***2,000.00***	1,000.00	1,000.00
5-0500	Office Equipment	-	(313.91)	365.00	500.00	500.00	500.00
	Account Total	205,326.95	235,495.03	216,614.23	290,117.28	253,867.28	254,912.60

	Scotts Bluff County	Actual	Actual	Actual	**Official's**	Co. Board	
625	Public Defender	Expenditures	Expenditures	Expenditures	**Request**	Proposed	Adopted
		2022-2023	2023-2024	2024-2025	**2025-2026**	Amount	Budget
1-0100	Officials Salary	92,208.96	95,190.25	102,126.00	106,443.00	106,443.00	106,443.00
1-0201	Deputy's Salary-II	79,678.50	84,666.81	47,991.10	86,960.04	38,220.00	38,220.00
1-0202	Deputies Salary-I	119,547.27	210,275.47	153,758.51	239,884.57	239,884.57	244,382.00
1-0301	Administration-Office Manager	49,146.80	46,256.86	55,612.55	63,298.71	63,298.71	64,486.00
1-0305	Regular Salary - Clerical	63,493.16	66,145.25	71,773.06	79,133.83	79,133.83	80,618.00
1-0405	Part Time Salary - Clerical	-	-	-		-	-
1-0500	Overtime	-	-	-	1,500.00	1,500.00	1,500.00
1-0802	Insurance Premium - Health	72,200.00	84,550.00	72,200.00	96,000.00	90,000.00	90,000.00
1-0803	Insurance Premium - Group Life	465.85	538.45	459.80	580.80	580.80	580.80
1-0804	Insurance Premium - Dental	780.00	810.00	600.00	1,440.00	1,440.00	1,440.00
1-0807	H.S.A. Contributions	1,550.00	2,225.00	1,775.00	4,800.00	4,800.00	4,800.00
1-0901	Retirement - County Share	27,275.05	33,766.63	29,110.15	38,861.11	35,672.00	35,672.00
1-1000	Social Security	29,642.70	36,378.54	31,468.02	44,042.60	40,430.00	40,430.00
1-1500	Unemployment Contributions				-	-	-
Total		535,988.29	660,803.26	566,874.19	762,944.66	701,402.91	708,571.80
2-0100	Postal Services	756.19	1,403.43	1,056.79	1,500.00	1,500.00	1,500.00
2-0200	Telephone Services	73.32	117.57	190.03	250.00	250.00	250.00
2-1200	Office Equipment Repair	494.98	-	-	-	-	-
2-1700	Travel Expenses	3,848.91	4,894.85	3,041.80	5,000.00	3,100.00	3,100.00
2-1702	Lodging	-	5,340.37	2,282.44	6,500.00	2,500.00	2,500.00
2-1704	Mileage Allowance	1,826.54	1,044.33	5,403.44	6,000.00	5,500.00	5,500.00
2-1751	Dues, Sub, Registration, Etc.	10,801.46	12,176.81	8,433.19	13,500.00	13,500.00	13,500.00
2-1801	Sheriff Fees				5,000.00	2,500.00	2,500.00
2-2515	Contract Services	4,697.35	7,505.52	10,766.40	10,000.00	10,000.00	10,000.00
2-2544	Maintenance Agreements	712.43	1,106.36	1,535.95	1,800.00	1,800.00	1,800.00
2-2600	Court Costs	777.55	1,486.54	845.60	2,500.00	2,500.00	2,500.00
2-6700	County Law Library	39,765.62	41,576.39	34,825.94	40,500.00	40,500.00	40,500.00
2-9900	Miscellaneous	3,580.49	2,230.82	794.47	3,000.00	3,000.00	3,000.00
Total		67,334.84	78,882.99	69,176.05	95,550.00	86,650.00	86,650.00
3-0101	Supplies - Office	4,365.65	7,018.40	5,323.72	6,000.00	6,000.00	6,000.00
3-0128	Supplies -Data Processing	-	-	-	-	-	-
Total		4,365.65	7,018.40	5,323.72	6,000.00	6,000.00	6,000.00
4-0200	Equipment Rental - Office	495.00	801.00	540.00	800.00	800.00	800.00
4-0202	Photo Copy Rental	-	-	-	-	-	-
5-0315	Data Processing Equipment	-			-	-	-
5-0500	Office Equipment	2,500.26	6,443.71	954.25	2,500.00	1,000.00	1,000.00
5-0700	Furniture	115.48	3,400.57	721.97	2,500.00	1,000.00	1,000.00
5-1309	Data Processing Software				-	-	-
Total		2,615.74	9,844.28	1,676.22	5,000.00	2,000.00	2,000.00
	Account Total	610,799.52	757,349.93	643,590.18	**870,294.66**	796,852.91	804,021.80

641	Scotts Bluff County Building & Grounds	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
1-0301	Regular Salary - Administration	65,612.16	70,132.68	72,468.72	76,740.84	76,740.84	78,180.00
1-0302	Regular Salary - Engineering	95,900.03	102,347.52	106,200.27	111,092.80	111,092.80	113,176.00
1-0306	Regular Salary - Custodial	67,439.19	65,707.19	32,080.92	-	-	-
1-0403	Part Time Salary - Maintenance	-	24,271.99	4,551.58	-	-	-
1-0500	Overtime	1,937.20	2,496.72	1,567.60	3,000.00	3,000.00	3,000.00
1-0801	Workers Compensation	317.00	329.00	517.00	629.00	629.00	629.00
1-0802	Insurance Premium - Health	57,950.00	57,000.00	42,750.00	36,000.00	36,000.00	36,000.00
1-0803	Insurance Premium - Group Life	356.48	352.29	257.97	500.00	500.00	500.00
1-0804	Insurance Premium - Dental	720.00	900.00	570.00	540.00	540.00	540.00
1-0807	H.S.A. Contributions	1,250.00	1,650.00	1,950.00	3,000.00	3,000.00	3,000.00
1-0901	Retirement - County Share	15,585.00	17,881.52	14,638.67	12,900.00	12,900.00	12,900.00
1-1000	Social Security	16,775.38	19,228.86	15,563.65	14,600.00	14,600.00	14,600.00
1-1500	Unemployment Contributions				-	-	-
Total		323,842.44	362,297.77	293,116.38	259,002.64	259,002.64	262,525.00
2-0100	Postal Services	-	-	-	100.00	100.00	100.00
2-0200	Telephone Services	1,375.00	1,500.00	1,100.00	1,500.00	1,500.00	1,500.00
2-0500	Utilities	10,429.66	11,028.49	16,050.21	15,000.00	15,000.00	15,000.00
2-0501	Lights	127,732.95	122,600.87	188,268.60	140,000.00	140,000.00	140,000.00
2-0502	Water	4,859.14	5,765.43	6,815.05	5,000.00	5,000.00	5,000.00
2-0503	Heating Fuels	14,507.16	16,038.61	14,228.16	20,000.00	20,000.00	20,000.00
2-0504	Sewer	3,811.69	2,012.07	2,332.22	3,500.00	3,500.00	3,500.00
2-0604	Insurance Auto	1,432.00	320.00	239.00	608.00	608.00	608.00
2-1300	Building Repair	7,657.47	16,052.70	9,178.26	20,000.00	20,000.00	20,000.00
2-1600	Other Equipment Repair	14,811.47	18,834.70	13,803.58	20,000.00	20,000.00	20,000.00
2-1602	Pickup Repair	386.88	1,605.52	1,117.57	3,500.00	3,500.00	3,500.00
2-1610	Lawn Equipment Repair	261.89	686.69	1,169.37	1,500.00	1,500.00	1,500.00
2-1620	Janitorial Equipment Repair	256.14	935.06	723.78	500.00	500.00	500.00
2-1640	Elevator Repair	1,928.56	509.88	211.75	2,500.00	2,500.00	2,500.00
2-1650	Grounds Care	3,283.58	7,895.64	797.59	9,000.00	9,000.00	9,000.00
2-1801	Dues, Sub, Registration, Etc.	-	51.25	-	200.00	200.00	200.00
2-1806	Safety and Security	515.94	2,288.10	3,355.73	1,500.00	1,500.00	1,500.00
2-1817	Training/Travel	21.80	4,069.80	247.90	2,500.00	2,500.00	2,500.00
2-2000	Printing & Publishing	57.34	-	-	200.00	200.00	200.00
2-2515	Contractual Services	28,465.41	17,100.80	74,020.07	125,000.00	125,000.00	125,000.00
Total		221,794.08	229,295.61	333,658.84	372,108.00	372,108.00	372,108.00

641	Scotts Bluff County Building & Grounds	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
3-0101	Supplies - Office	730.22	611.79	2,456.92	600.00	600.00	600.00
3-0102	Supplies Chemical	7,740.00	7,740.00	6,450.00	8,400.00	8,400.00	8,400.00
3-0103	Supplies - Janitorial	5,717.75	3,091.25	2,492.49	3,500.00	3,500.00	3,500.00
3-0107	Supplies - Plumbing	1,236.32	1,054.60	3,114.37	3,500.00	3,500.00	3,500.00
3-0108	Supplies-Electrical	1,436.19	3,625.20	2,780.79	3,000.00	3,000.00	3,000.00
3-0109	Shop Tools	1,806.92	1,078.04	1,448.34	2,000.00	2,000.00	2,000.00
3-0119	Building Supplies	15,881.68	15,104.21	15,757.78	15,000.00	15,000.00	15,000.00
3-0120	Grounds Supplies	877.41	664.29	1,164.16	4,000.00	4,000.00	4,000.00
3-0209	Machinery & Equipment Fuel	3,130.48	4,437.98	1,757.30	3,000.00	3,000.00	3,000.00
3-0210	Machinery/Equip-Grease/Oil	126.06	-	-	400.00	400.00	400.00
3-0211	Equipment -Tires & Tire Repair	1,510.25	-	100.00	2,500.00	2,500.00	2,500.00
Total		40,193.28	37,407.36	37,522.15	45,900.00	45,900.00	45,900.00
4-0200	Equipment Rental - Office	-			-	-	-
4-0600	Misc Rental Expense	-		420.00	-	-	-
Total		-		420.00	-	-	-
5-0230	Remodeling Cost Courthouse	4,990.90	21,188.38	4,761.99	10,000.00	10,000.00	10,000.00
5-0231	Remodeling Cost Admin Bldg	7,672.00	19,850.00	-	6,000.00	6,000.00	6,000.00
5-0232	Remodeling Cost Jail	-	-	-	-	-	-
5-0233	Remodeling Cost Road Department	-	2,712.93	-	-	-	-
5-0263	Air Conditioning & Furnace Costs	-	-	-	15,000.00	15,000.00	15,000.00
5-0264	Other Bldg - Concrete, Admin bldg	-	-	13,850.00	15,000.00	15,000.00	15,000.00
5-0301	Vehicles	-	26,602.41	-		-	-
5-0312	Grounds Equipment	-	-	-	11,000.00	11,000.00	11,000.00
5-0318	Safety & Security Equipment	-	45,711.05	30,541.62	30,000.00	30,000.00	30,000.00
5-0319	Janitorial Equipment	-	-	1,429.00	2,000.00	2,000.00	2,000.00
5-0700	Furniture	-	419.94	-		-	-
5-1100	Other Equipment	-	21,158.38	12,388.06	5,000.00	5,000.00	5,000.00
Total		12,662.90	137,643.09	62,970.67	94,000.00	94,000.00	94,000.00
	B & G Account Total	598,492.70	766,643.83	727,688.04	771,010.64	771,010.64	774,533.00
	Probation Building				56,159.00	56,159.00	56,159.00
	SBCDC Maintenance				174,061.28	174,061.28	174,061.28
					1,001,230.92	945,071.92	948,594.28

645	Scotts Bluff County Cooperative Extension Service	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
1-0301	Regular Salary-Administrative	41,131.77	46,425.65	48,668.49	50,884.56	50,884.56	51,839.00
1-0305	Regular Time Salary - Clerical	26,427.70	33,336.69	34,937.62	34,885.36	34,885.36	35,539.00
1-0323	Regular Salary-Ag Agent-Aide	-	-	-	-	-	-
1-0405	Part Time Salary - Clerical	0.00	-	-	-	-	-
1-0802	Insurance Premium - Health	19,950.00	22,800.00	22,800.00	24,000.00	24,000.00	24,000.00
1-0803	Insurance Premium - Group Life	127.05	145.20	145.20	145.00	145.00	145.00
1-0804	Insurance Premium - Dental	240.00	360.00	360.00	360.00	360.00	360.00
1-0807	H.S.A. Contributions	300.00	300.00	450.00	600.00	600.00	600.00
1-0901	Retirement - County Share	4,560.26	5,383.98	5,643.40	5,789.47	5,789.47	5,900.00
1-1000	Social Security	4,995.00	5,895.62	6,125.39	6,245.04	6,245.04	6,245.00
Total		97,731.78	114,647.14	119,130.10	122,909.43	122,909.43	124,628.00
2-0100	Postal Services	1,631.91	1,161.82	409.21	500.00	500.00	500.00
2-0200	Telephone Services	2,820.73	2,567.31	2,488.75	1,722.00	1,722.00	1,722.00
2-0601	Insurance - General Liability	-	-	-	-	-	-
2-1200	Office Equipment Repair	216.94	152.99	-	300.00	300.00	300.00
2-1700	Travel Expenses	9,049.38	12,352.99	10,704.10	11,000.00	11,000.00	11,000.00
2-1708	Travel Expense-Board Members	-	-	-	-	-	-
2-1710	Conventions/Workshops & Training	-	-	-	-	-	-
2-1751	Dues, Sub, Registration, Etc.	260.00	380.00	450.00	450.00	450.00	450.00
2-2000	Printing and Publishing	81.39	115.89	93.38	130.00	130.00	130.00
2-2502	4-H Fees to UNL (Schwartz)	47,220.50	24,095.59	53,555.77	51,100.00	51,100.00	51,100.00
2-2544	Maintenance Agreements	1,177.68	1,177.68	1,177.68	1,178.00	1,178.00	1,178.00
2-9900	Miscellaneous	70.00	16.95	35.00	-	-	-
Total		62,528.53	42,021.22	68,913.89	66,380.00	66,380.00	66,380.00
3-0101	Supplies - Office	5,584.25	8,548.85	2,478.12	4,000.00	4,000.00	4,000.00
3-0116	Duplicating Paper/ Supplies	1,239.31	2,565.62	1,679.56	2,000.00	2,000.00	2,000.00
3-0128	Supplies - Data Processing	-	-	-	-	-	-
Total		6,823.56	11,114.47	4,157.68	6,000.00	6,000.00	6,000.00
5-0500	Office Equipment	838.00	3,089.17	-	2,500.00	2,500.00	2,500.00
	Account Total	167,921.87	170,872.00	192,201.67	197,789.43	197,789.43	199,508.00
Revenue:							
341-20	Extension Reimb - clerical	-	-	-	-	-	-
	Net Tax requirement	167,921.87	170,872.00	192,201.67	197,789.43	197,789.43	199,508.00

651	Scotts Bluff County County Sheriff	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	Official's Request 2025-2026	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	97,271.94	102,006.00	106,080.00	108,156.00	108,156.00	108,156.00
1-0201	Deputy's Salary-Chief	93,381.06	97,925.76	101,836.80	103,836.00	103,836.00	103,836.00
1-0202	Deputies Salary-Other	871,876.66	1,111,090.99	1,183,430.90	1,170,406.00	1,286,618.00	1,286,618.00
1-0203	Deputies & Screening-Courthouse	38,056.44	46,098.76	76,617.99	99,520.00	102,012.00	102,012.00
1-0305	Regular Salary - Clerical	219,554.75	245,022.48	260,560.43	293,600.00	287,862.00	287,862.00
1-0400	Part Time Salary	100,194.69	86,953.56	40,465.11	30,000.00	30,000.00	30,000.00
1-0415	Part Time Salary-Correctional	-	-	-	-	-	-
1-0500	Overtime	95,743.33	124,826.71	116,559.57	120,000.00	120,000.00	120,000.00
1-0501	Overtime-County Fair	-	-	-	-	-	-
1-0801	Workman's Compensation	31,655.00	32,850.00	51,695.00	62,918.00	62,918.00	62,918.00
1-0802	Insurance Premium - Health	264,100.00	267,900.00	265,050.00	280,480.00	280,480.00	280,480.00
1-0803	Insurance Premium - Group Life	1,677.54	1,695.69	1,645.30	1,815.00	1,815.00	1,815.00
1-0804	Insurance Premium - Dental	3,315.00	3,375.00	3,315.00	4,320.00	4,320.00	4,320.00
1-0807	H.S.A. Contributions	8,950.00	8,750.00	12,625.00	16,200.00	12,625.00	12,625.00
1-0901	Retirement - County Share	114,537.25	147,502.60	157,020.16	159,206.00	171,309.00	171,309.00
1-1000	Social Security	110,652.60	132,739.13	137,103.06	152,320.00	159,922.00	159,922.00
1-1100	Uniform Allowance	4,200.00	4,350.00	3,900.00	4,200.00	4,200.00	4,200.00
1-1500	Unemployment Compensation				-	-	-
Total		2,055,166.26	2,413,086.68	2,517,904.32	2,606,977.00	2,736,073.00	2,736,073.00
2-0100	Postal Services	2,938.74	3,416.57	3,112.35	3,500.00	3,500.00	3,500.00
2-0200	Telephone Services	13,765.06	18,686.27	19,421.31	19,900.00	19,900.00	19,900.00
2-0400	Radio Repair	727.81	-	-	1,500.00	-	-
2-0601	Insurance - General Liability	58,432.00	50,271.00	40,974.00	49,248.00	49,248.00	49,248.00
2-0602	Insurance - Physical Damage	-	-	-	-	-	-
2-0604	Insurance - Car	16,485.00	18,031.00	17,569.00	22,871.00	22,871.00	22,871.00
2-0800	Officials Surety Bond	65.00	65.00	65.00	75.00	75.00	75.00
2-1200	Office Equipment Repair	140.00	619.70	260.00	650.00	650.00	650.00
2-1300	Building Repair	-	-	-		-	-
2-1602	Auto Towing	2,661.00	1,190.00	2,255.00	3,000.00	3,000.00	3,000.00
2-1700	Travel Expenses	3,510.02	2,664.09	2,930.01	4,000.00	4,000.00	4,000.00
2-1701	Meals	4,294.14	3,397.96	4,203.48	4,500.00	4,500.00	4,500.00
2-1702	Lodging	8,921.84	8,534.51	9,666.38	9,000.00	9,000.00	9,000.00
2-1703	Transportation-Prisoners	10,584.71	10,858.95	10,790.75	11,700.00	11,700.00	11,700.00
2-1704	Mileage Allowance	-	-	-	100.00	100.00	100.00
2-1751	Dues, Sub, Registration, Etc.	4,264.38	1,804.19	3,161.79	4,000.00	4,000.00	4,000.00
2-1810	Uniform Cleaning	-	-	-		-	-
2-1813	Motor Vehicle Inspection	2,919.50	2,663.50	3,482.70	3,696.00	3,696.00	3,696.00
2-1904	Clothing	9,237.06	10,001.79	4,476.01	10,000.00	10,000.00	10,000.00
2-2000	Printing & Publishing	395.90	805.67	1,188.19	1,500.00	1,500.00	1,500.00
2-2003	Film Developing	-	-	-		-	-
2-2515	Contract Services	431.59	1,626.68	1,263.14	2,000.00	2,000.00	2,000.00
2-2544	State of NE - blood/alcohol testing	2,310.00	3,892.54	2,976.00	3,700.00	3,700.00	3,700.00
2-2901	Law Enforcement Costs-Sheriff	-	-	-	-	-	-
2-2906	Continuing Education/Training	10,554.56	6,334.94	21,985.77	11,000.00	15,000.00	15,000.00
2-2907	K-9 Program	547.70	214.72	-	1,500.00	1,200.00	1,200.00

	Scotts Bluff County 651 County Sheriff	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	Official's Request 2025-2026	Co. Board Proposed Amount	Adopted Budget
2-2913	Merit Commission	450.00	1,000.00	48.99	1,000.00	1,000.00	1,000.00
2-2914	Sheriffs Reserves	-	-	-	-	-	-
2-9900	Miscellaneous	-	-	-	-	-	-
Total		153,636.01	146,079.08	149,829.87	168,440.00	170,640.00	170,640.00
3-0101	Supplies - Office	4,770.12	2,919.04	2,837.17	4,000.00	4,000.00	4,000.00
3-0112	Supplies-Law Enforcement	121,308.08	49,565.26	27,526.63	78,000.00	50,000.00	50,000.00
3-0118	Stationery/Envelopes	911.84	-	-	-	-	-
3-0124	Supplies-Crime Prevention Program	-	-	-	-	-	-
3-0209	Equipment Fuel	81,320.47	84,651.25	65,983.42	70,000.00	70,000.00	70,000.00
3-0210	Machinery/Equip - Grease/Oil	3,513.60	2,807.42	3,040.86	3,500.00	3,500.00	3,500.00
3-0211	Machinery/Equip- Tires & Repair	7,463.20	7,889.31	11,795.39	9,000.00	12,000.00	12,000.00
3-0212	Equipment-Repairs-Commercial	19,424.09	17,743.00	14,275.99	20,000.00	20,000.00	20,000.00
Total		238,711.40	165,575.28	125,459.46	184,500.00	159,500.00	159,500.00
5-0250	Remodeling		-	-	-	-	-
5-0301	Autos	186,302.44	159,141.67	99,790.25	150,000.00	50,000.00	50,000.00
5-0311	Radio Equipment	-	-	-	-	-	-
5-0318	Safety Equipment	-	-	84.99	-	-	-
5-0400	Technical Equipment	6,288.00	-	7,487.92	23,000.00	15,000.00	15,000.00
5-0500	Office equipment	-	-	392.99	600.00	600.00	600.00
5-0700	Furniture	1,034.89	-	2,100.72	3,000.00	3,000.00	3,000.00
5-1100	Other Equipment	-	-	-	-	-	-
Total		193,625.33	159,141.67	109,856.87	176,600.00	68,600.00	68,600.00
	Account Total	2,641,139.00	2,883,882.71	2,903,050.52	3,136,517.00	3,134,813.00	3,134,813.00
	Revenue Summary:						
360-05	Distress Warrant Fees	664.00	580.00	542.00	500.00	500.00	500.00
352-01	Contract				-	180,000.00	180,000.00
395-01	Service Fees	46,525.95	91,183.03	78,285.31	90,000.00	90,000.00	90,000.00
395-02	Sheriff Mileage/Costs Reimbursement	1,207.61	758.00	701.07	750.00	750.00	750.00
395-03	Law Enforcement Serv - Contract	-	-	-	-	-	-
395-04	Breath Analyzer Fees	-	-	-	-	-	-
395-07	Juvenile Transport	3,825.93	2,450.80	-	3,000.00	3,000.00	3,000.00
395-10	Motor Vehicle Inspection Fees	17,340.37	18,286.20	22,184.38	15,000.00	15,000.00	15,000.00
395-11	Reimb-Airport Security	12,170.00	15,851.00	-	20,000.00	20,000.00	20,000.00
395-12	Reimb-Other (WING)	4,428.50	1,670.63	1,005.70	-	-	-
395-13	Handgun Application Fees	1,319.00	1,235.00	1,235.00	1,200.00	1,200.00	1,200.00
395-15	Misc. Revenues (Copies & Veh. Store)	1,354.14	1,330.00	869.00	2,000.00	2,000.00	2,000.00
420-30	Cost Reimb. (mileage-civil process)	-	-	-	-		-
450-02	Photo Copy	-	7.50	2.00	-		-
475-02	Abandoned Vehicles	-	-	-	-	-	-
	Total Revenue	88,835.50	133,352.16	104,824.46	132,450.00	312,450.00	312,450.00
	Net Tax Requirement	2,552,303.50	2,750,530.55	2,798,226.06	3,004,067.00	2,822,363.00	2,822,363.00

652	Scotts Bluff County County Attorney	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
1-0100	Official's Salary	108,912.06	114,918.00	120,072.00	125,000.00	125,000.00	125,000.00
1-0201	Deputy's Salary-Chief	-	18,781.72	-	-	-	-
1-0202	Deputies Salary-Other	205,520.07	111,765.04	114,915.95	220,000.00	153,000.00	155,869.00
1-0300	Regular Time Salary	143,292.06	110,494.20	144,362.95	188,194.32	188,194.32	191,723.00
1-0305	Regular Salary - Clerical	250,335.35	330,983.62	322,997.36	349,980.80	349,980.80	356,543.00
1-0405	Part Time Salary - Clerical		-	-	-	-	-
1-0500	Overtime - Clerical		28.35	-	-	-	-
1-0501	Overtime (Diversion Classes)		-	-	-	-	-
1-0770	Pandemic Care Leave		-	-	-	-	-
1-0802	Insurance Premium - Health	150,005.00	135,850.00	138,700.00	162,000.00	152,000.00	152,000.00
1-0803	Insurance Premium - Group Life	912.70	820.17	826.42	920.00	920.00	920.00
1-0804	Insurance Premium - Dental	1,828.50	1,665.00	1,935.00	1,900.00	1,900.00	1,900.00
1-0807	H.S.A. Contributions	3,370.00	1,925.00	2,875.00	3,500.00	3,500.00	3,500.00
1-0901	Retirement - County Share	47,793.94	46,370.51	47,408.60	55,000.00	55,091.82	55,092.00
1-1000	Social Security	51,341.54	50,311.59	51,219.62	65,000.00	62,437.40	62,437.00
1-1500	Unemployment Contributions					-	-
Total		963,311.22	923,913.20	945,312.90	1,171,495.12	1,092,024.34	1,104,984.00
2-0100	Postal Services	985.11	800.00	830.45	1,200.00	1,200.00	1,200.00
2-0200	Telephone Services	252.76	205.58	241.78	230.00	230.00	230.00
2-0604	Auto Insurance	339.00	320.00	239.00	304.00	304.00	304.00
2-0800	Officials Surety Bond	120.00	40.00	70.00	100.00	100.00	100.00
2-1200	Office Equipment Repair		544.70	267.34	500.00	500.00	500.00
2-1600	Other Equipment Repair	1,134.49	1,625.49	990.08	1,000.00	1,000.00	1,000.00
2-1700	Travel Expenses		-	-	-	-	-
2-1701	Meals	384.85	252.75	129.04	300.00	300.00	300.00
2-1702	Lodging	2,425.36	3,241.60	2,730.87	2,200.00	2,200.00	2,200.00
2-1704	Mileage Allowance	5,277.38	3,520.26	2,215.91	1,800.00	1,800.00	1,800.00
2-1751	Dues, Sub, Registration, Etc.	5,934.00	12,547.94	25,437.38	6,000.00	6,000.00	6,000.00
2-1801	Sheriff Fees	-	-	2,717.00	2,700.00	2,700.00	2,700.00
2-2000	Printing & Publishing	835.50	2,875.18	75.73	-	-	-
2-2350	Witness Fees	8,793.42	9,492.26	14,564.32	9,000.00	9,000.00	9,000.00
2-2400	Attorney Fees	36,000.00	36,000.00	36,340.00	10,000.00	10,000.00	10,000.00
2-2500	Consulting Fees	130.00	-	-	200.00	200.00	200.00
2-2544	Maintenance Agreements	852.48	658.71	639.16	600.00	600.00	600.00
2-2600	Court Costs	-	-	-	-	-	-
2-2607	Tax Foreclosure Costs	170.00	150.00	180.00	200.00	200.00	200.00
2-2901	Sheriff Fees	1,800.61	477.75	-	1,500.00	1,500.00	1,500.00
2-7000	Microfilming/Photostat	11,007.02	10,274.92	7,878.03	12,000.00	12,000.00	12,000.00
2-8500	Blood Tests	10,800.00	14,250.00	10,200.00	14,000.00	14,000.00	14,000.00

652	Scotts Bluff County County Attorney	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
2-8900	Autopsy Costs	44,233.10	34,385.55	44,235.20	50,000.00	30,000.00	30,000.00
Total		131,475.08	131,662.69	149,981.29	113,834.00	93,834.00	93,834.00
3-0101	Supplies - Office	10,072.38	12,140.22	8,978.05	12,000.00	12,000.00	12,000.00
3-0209	Equipment - Fuel	1,050.72	808.48	542.14	1,000.00	1,000.00	1,000.00
3-0211	Machinery/Equip-Tires & Repair	-	-	-	-	-	-
Total		11,123.10	12,948.70	9,520.19	13,000.00	13,000.00	13,000.00
4-0202	Photocopier - Rental	1,612.29	1,527.85	1,503.26	1,500.00	1,500.00	1,500.00
5-0301	Cars	-	-	-	-	-	-
5-0315	Data Processing Equipment	-	1,866.28	-	1,500.00	1,500.00	1,500.00
5-0500	Office Equipment	838.00	-	-	500.00	500.00	500.00
5-0700	Furniture	-	-	-	-	-	-
5-1309	Data Processing Software	4,230.00	10,951.99	4,821.30	10,000.00	10,000.00	10,000.00
Total		5,068.00	12,818.27	4,821.30	12,000.00	12,000.00	12,000.00
	Account Total	1,112,589.69	1,082,870.71	1,111,138.94	1,311,829.12	1,212,358.34	1,225,318.00
	Revenue Summary:						
390-02	Misc. County Court Reimbursements	47.00	6.00	-	50.00	50.00	50.00
396-01	Fees - Check Collections	260.00	30.00	20.00	-	-	-
396-05	Tax Foreclosure Fees - (Atty. fees)		-	-	-	-	-
396-06	Recovered Court Costs-Tax Foreclosure		-	-	-	-	-
472-01	County Court Bond Forfeitures	7,862.50	11,786.92	4,912.90	12,000.00	12,000.00	12,000.00
510-02	Interest on Investments		-	-	-	-	-
574-09	Diversion Fees	5,355.00	5,099.00	7,829.00	6,000.00	6,000.00	6,000.00
	Total Revenue	13,524.50	16,921.92	12,761.90	18,050.00	18,050.00	18,050.00
	Net Tax Requirement	1,099,065.19	1,065,948.79	1,098,377.04	1,293,779.12	1,194,308.34	1,207,268.00

662	Scotts Bluff County Child Support	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
1-0201	Deputies Salary-Chief	-	17,216.56	8,608.28	-	-	-
1-0202	Deputies Salary-Other	60,403.78	67,762.73	80,522.61	97,200.00	97,200.00	99,023.00
1-0305	Regular Time Salary - Clerical	153,093.34	163,573.94	172,233.94	182,249.60	182,249.60	185,667.00
1-0500	Overtime - Clerical	-	13.86	-			
1-0770	Pandemic Care Leave	-	-	-	-	-	-
1-0802	Insurance Premium - Health	52,250.00	56,050.00	46,550.00	60,000.00	60,000.00	60,000.00
1-0803	Insurance Premium - Group Life	317.80	334.63	274.13	350.00	350.00	350.00
1-0804	Insurance Premium - Dental	825.00	885.00	735.00	900.00	900.00	900.00
1-0807	H.S.A. Contributions	1,875.00	2,225.00	2,650.00	2,500.00	2,500.00	2,500.00
1-0901	Retirement - County Share	14,411.04	16,777.29	17,642.16	17,500.00	17,500.00	18,500.00
1-1000	Social Security	15,351.14	17,615.18	18,729.83	18,200.00	18,200.00	18,700.00
1-1500	Unemployment Contributions				-	-	-
Total		298,527.10	342,454.19	347,945.95	378,899.60	378,899.60	385,640.00
2-0100	Postal Services	2,393.30	2,092.35	1,177.97	2,200.00	2,200.00	2,200.00
2-0200	Telephone Services	255.06	217.40	213.65	280.00	280.00	280.00
2-0700	Employee Surety Bond		-	-	-	-	-
2-1700	Travel Expenses		-	-	-	-	-
2-1701	Meals	277.43	259.85	242.29	270.00	270.00	270.00
2-1702	Lodging	539.70	557.70	882.00	600.00	600.00	600.00
2-1704	Mileage Allowance	73.93	357.63	997.09	400.00	400.00	400.00
2-1751	Dues, Subscriptions, Reg, Etc.	180.00	2,174.22	1,755.94	2,500.00	2,500.00	2,500.00
2-2000	Printing and Publishing	489.29	104.49	63.72	400.00	400.00	400.00
2-2544	Maintenance Agreement	-	-	-	50.00	50.00	50.00
2-2601	District Court Costs	2,141.81	-	-	2,000.00	2,000.00	2,000.00
2-2901	County Sheriff Fees	2,968.68	239.76	2,005.29	2,800.00	2,800.00	2,800.00
2-7000	Microfilming/Photostat		2.75	-	-	-	-
Total		9,319.20	6,006.15	7,337.95	11,500.00	11,500.00	11,500.00
3-0101	Supplies - Office	1,033.14	911.62	950.37	500.00	500.00	500.00
3-0128	Supplies-Data Processing				-	-	-
Total		1,033.14	911.62	950.37	500.00	500.00	500.00
4-0200	Equipment Rental - Postal Meter	-			-	-	-
4-0202	Photo Copy - Rental	1,612.27	1,527.85	1,503.26	1,200.00	1,200.00	1,200.00
4-0300	Equipment-General Government	-			-	-	-
Total		1,612.27	1,527.85	1,503.26	1,200.00	1,200.00	1,200.00
5-0315	Data Processing Equipment	-	-	-	-	-	-
5-0500	Office Equipment	-	1,569.00	-	1,200.00	1,200.00	1,200.00
5-0700	Furniture	-	-	-	-	-	-
5-1309	Data Processing Software	-	-	-	-	-	-
Total		-	1,569.00	-	1,200.00	1,200.00	1,200.00
	Account Total	310,491.71	352,468.81	357,737.53	393,299.60	393,299.60	400,040.00
	Revenue Summary:						
331-85	County Support HHS		-		-	-	-
396-03	Reimbursement Costs - Atty. IV-D	-	-	28,388.53	-	-	-
331-04	Incentive Payments-Child Support	232,260.61	250,263.39	286,134.90	250,000.00	250,000.00	250,000.00
460-06	Photo Copies - Attorney's Office	-	-		-	-	-
	Total Revenue	232,260.61	250,263.39	314,523.43	250,000.00	250,000.00	250,000.00
	Net Tax Requirement	78,231.10	102,205.42	43,214.10	143,299.60	143,299.60	150,040.00

675	Scotts Bluff County District #12 Probation	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
2-0100	Postal Services	2,383.53	2,685.09	2,840.57	3,000.00	3,000.00	3,000.00
2-0200	Telephone Services	16,424.49	17,320.60	18,466.59	15,000.00	15,000.00	15,000.00
2-1200	Office Equipment Repair	320.25	858.04	667.00	2,000.00	2,000.00	2,000.00
2-1751	Dues, Subs, Registrations, etc	794.42	747.87	350.00	2,000.00	2,000.00	2,000.00
2-2544	Maintenance Agreement	1,891.05	1,671.64	1,276.33	3,550.00	3,550.00	3,550.00
2-9900	Miscellaneous	319.82	425.65	282.64	275.00	275.00	275.00
Total		22,133.56	23,708.89	23,883.13	25,825.00	25,825.00	25,825.00
3-0101	Supplies - Office	27,464.99	21,524.83	21,210.58	19,580.00	19,580.00	19,580.00
4-0202	Photo Copy Lease	-	-	1,750.50	3,940.00	3,940.00	3,940.00
4-0501	Office Space Rental				-	-	-
Total		-	-	1,750.50	3,940.00	3,940.00	3,940.00
5-0315	Data Processing Equipment	6,689.85	12,495.84	16,257.53	17,840.00	17,840.00	17,840.00
5-0500	Office Equipment	3,621.47	133.00	1,053.93	1,400.00	1,400.00	1,400.00
5-0700	Furniture	6,572.73	8,616.51	2,204.39	2,900.00	2,900.00	2,900.00
Total		16,884.05	21,245.35	19,515.85	22,140.00	22,140.00	22,140.00
	Account Total	66,482.60	66,479.07	66,360.06	71,485.00	71,485.00	71,485.00
	Revenue Summary:						
474-01	Other Counties Reimbursement	38,680.97	38,680.82	38,680.97	40,717.86	40,717.86	40,717.86
474-02	Probation Shoretel Telephone Reimb.	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00
	Total Revenue	44,620.97	44,620.82	44,620.97	46,657.86	46,657.86	46,657.86
	Net Tax Requirement	$21,861.63	$21,858.25	$21,739.09	$24,827.14	$24,827.14	$24,827.14

	2022-2023	2023-2024	2024-2025	2025-2026
Banner County	518.58	518.58	518.58	571.88
Box Butte County	8,503.43	8,503.43	8,503.43	9,243.01
Cheyenne County	7,519.45	7,519.45	7,519.45	8,070.66
Dawes County	6,907.79	6,907.79	6,907.79	6,991.23
Deuel County	1,462.67	1,462.67	1,462.67	1,565.52
Garden County	1,549.10	1,549.10	1,549.10	1,601.26
Grant County	458.75	458.75	458.75	521.84
Kimball County	2,872.15	2,872.15	2,872.15	2,930.89
Morrill County	3,789.65	3,789.65	3,789.65	3,881.64
Scotts Bluff County	27,804.03	27,804.03	27,804.03	30,767.14
Sheridan County	4,115.42	4,115.42	4,115.42	4,374.88
Sioux County	983.98	983.98	983.98	965.05
	66,485.00	66,485.00	66,485.00	71,485.00
	27,804.03	27,804.03	27,804.03	30,767.14
	38,680.97	38,680.97	38,680.97	40,717.86

100 693	Scotts Bluff County Emergency Management	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
1-0100	Officials Salary	74,595.72	80,908.65	80,381.44	75,000.00	75,000.00	76,406.00
1-0405	Part-Time Salary - Clerical	13,321.05	19,014.25	5,722.69	18,300.00	18,300.00	18,643.00
1-0802	Insurance Premium - Health	11,400.00	10,450.00	9,500.00	12,000.00	12,000.00	12,000.00
1-0803	Insurance Premium - Group Life	72.60	66.55	60.50	75.00	75.00	75.00
1-0804	Insurance Premium - Dental	180.00	165.00	105.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	600.00	600.00	600.00	600.00	600.00	600.00
1-0901	Retirement - County Share	5,934.39	6,744.77	5,812.01	6,875.00	6,875.00	6,425.00
1-1000	Social Security	6,466.35	7,401.32	6,348.63	7,800.00	7,800.00	7,300.00
Total		112,570.11	125,350.54	108,530.27	120,830.00	120,830.00	121,629.00
2-0100	Postal Services	34.72	77.38	79.02	100.00	100.00	100.00
2-0200	Telephone Services	1,605.07	1,047.77	1,619.34	1,850.00	1,850.00	1,850.00
2-1200	Office Equipment Repair	-	29.00	306.26	500.00	500.00	500.00
2-1700	Travel Expenses	3,684.83	2,547.97	590.80	3,000.00	3,000.00	3,000.00
2-1704	Mileage Allowance	-	-	-	-	-	-
2-1801	Dues, Sub, Registration, Etc.	567.88	400.00	525.00	400.00	400.00	400.00
2-1806	Programming	609.02	1,091.06	894.38	500.00	500.00	500.00
2-1904	Clothing	204.56	630.00	531.39	500.00	500.00	500.00
2-2000	Printing & Publishing	17.06	80.67	286.97	250.00	250.00	250.00
Total		6,723.14	5,903.85	4,833.16	7,100.00	7,100.00	7,100.00
3-0101	Supplies - Office	2,169.43	2,001.54	1,598.96	2,000.00	2,000.00	2,000.00
3-0209	Equipment Fuel	2,922.49	2,055.67	1,395.36	2,500.00	2,500.00	2,500.00
3-0211	Equipment Maintenance - Vehicle	547.09	2,366.79	1,790.66	2,000.00	2,000.00	2,000.00
3-0128	Supplies - Data Processing			71.16	-	-	-
Total		5,639.01	6,424.00	4,856.14	6,500.00	6,500.00	6,500.00
4-0120	Other Equipment Rental	-	1,652.85	-	-	-	-
5-0301	Vehicles	-	-	-	-	-	-
5-0315	Data Processing Equip.	-	571.77	393.15	1,000.00	1,000.00	1,000.00
Total		-	571.77	393.15	1,000.00	1,000.00	1,000.00
7-0200	Transfer to Special Projects, EM vehicle sin	-	-	-	50,000.00	50,000.00	50,000.00
	Account Total	124,932.26	139,903.01	118,612.72	185,430.00	185,430.00	186,229.00

100	Scotts Bluff County	Actual	Actual	Actual	**Official's**	**Co. Board**	
693	Emergency Management	Expenditures 2022-2023	Expenditures 2023-2024	Expenditures 2024-2025	**Request 2025-2026**	**Proposed Amount**	Adopted Budget
	Revenue Summary:						
339-03	Federal Grants @ 50% (EMPG)	**74,814.43**	**44,911.74**	**44,660.41**	40,000.00	40,000.00	40,000.00
351-01	Banner County	5,504.48	9,684.72	46,942.84	11,634.40	11,634.40	11,634.40
351-01	City of Scottsbluff @ 40.8%	25,827.03	34,902.84	-	54,588.60	54,588.60	54,588.60
351-01	City of Gering @ 23.0%	14,559.35	20,618.12	-	30,772.99	30,772.99	30,772.99
	City of Terrytown @ 3.3%	2,088.95	2,805.41	-	4,415.25	4,415.25	4,415.25
	City of Minatare @ 2.2%	1,685.16	2,125.00	-	2,943.50	2,943.50	2,943.50
	Village of McGrew @ 0.3%	189.91	268.94	-	401.39	401.39	401.39
	Village of Lyman @ 0.9%	689.39	642.67	-	1,204.16	1,204.16	1,204.16
	Village of Henry @ 0.3%	229.80	255.04	-	401.39	401.39	401.39
	City of Mitchell @ 4.7%	2,975.16	4,173.62	-	6,288.39	6,288.39	6,288.39
	Village of Morrill @ 2.6%	1,645.84	2,330.74	-	3,478.69	3,478.69	3,478.69
					-	-	-
	Total Revenue	130,209.50	122,718.84	91,603.25	156,128.76	156,128.76	156,128.76
	Net Tax Requirement	($5,277.24)	$17,184.17	$27,009.47	$29,301.24	$29,301.24	$30,100.24
		55,395.07	77,807.10	46,942.84	116,128.76	116,128.76	116,128.76
	County Percentage of whole budget	***-4.22%***	***12.28%***	***22.77%***	***15.80%***	***15.80%***	***16.16%***

702	Scotts Bluff County County Surveyor	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	2,787.42	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1-0300	Regular Salary/Contractual		-	-		-	-
1-0305	Regular Time Salary - Clerical		-	-		-	-
1-0402	Part Time Engineering		-	-		-	-
1-0405	Part Time clerical		-	-		-	-
1-0500	Overtime		-	-		-	-
1-0802	Insurance Premium - Health	11,400.00	11,400.00	11,400.00	12,000.00	12,000.00	12,000.00
1-0803	Insurance Premium - Group Life	72.60	60.70	58.32	60.00	60.00	60.00
1-0804	Insurance Premium - Dental		-	-		-	-
1-0807	H.S.A. Contributions		-	-		-	-
1-0901	Retirement - County Share	188.16	202.56	202.56	203.00	203.00	203.00
1-1000	Social Security	213.24	229.56	229.56	230.00	230.00	230.00
Total		14,661.42	14,892.82	14,890.44	15,493.00	15,493.00	15,493.00
2-1600	Other Equipment Repair			63.48	-	-	-
2-2515	Contractual Services	28,618.25	13,692.00	34,191.75	30,000.00	34,000.00	34,000.00
2-2544	Maintenance Contracts	-	-	-	-	-	-
Total		28,618.25	13,692.00	34,255.23	30,000.00	34,000.00	34,000.00
3-0101	Supplies - Office				-	-	-
3-0106	Supplies - Shop	1,303.95	119.88	119.88	10,000.00	1,000.00	1,000.00
3-0209	Machinery & Equip. Fuel				-	-	-
3-0211	Equipment - Repair & Tires				-	-	-
Total		1,303.95	119.88	119.88	10,000.00	1,000.00	1,000.00
	Account Total	44,583.62	28,704.70	49,265.55	55,493.00	50,493.00	50,493.00

	Scotts Bluff County	Actual	Actual	Actual	**Official's**	Co. Board	
100	County Noxious Weed Control	Expenditures	Expenditures	Expenditures	**Request**	Proposed	Adopted
733	(previously 5400)	2022-2023	2023-2024	2024-2025	**2025-2026**	Amount	Budget
1-0100	Officials Salary	58,681.38	63,214.04	35,000.04	35,000.00	35,000.00	35,000.00
1-0301	Regular Salary - Administrative	-	-	-	-	-	-
1-0305	Regular Salary - Clerical			-	-	-	-
1-0308	Regular Salary - Spraying		4,503.52	28,642.91	39,761.80	19,880.90	20,254.00
1-0405	Part Time Clerical				-	-	-
1-0408	Part Time Salary - Spraying	23,445.61	18,338.49	9,260.85	-	-	-
1-0500	Overtime	-	-	-	-	-	-
1-0801	Insurance - Workman's Comp	-	-	-	-	-	-
1-0802	Insurance Premium - Health	11,400.00	10,450.00	8,550.00	11,400.00	**6,000.00**	6,000.00
1-0803	Insurance Premium - Group Life	58.32	55.84	54.45	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	180.00	165.00	105.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	-	25.00	350.00	450.00	450.00	450.00
1-0901	Retirement - County Share	4,709.90	5,808.80	4,921.07	2,683.92	2,683.92	3,683.92
1-1000	Social Security	6,260.51	6,532.79	5,461.37	3,041.77	3,041.77	4,041.77
1-1400	Drug Testing				-	-	-
1-1500	Unemployment Contributions				-	-	-
Total		104,735.72	109,093.48	92,345.69	92,590.09	67,309.19	69,682.29
2-0100	Postal Services	3.48	73.97	-	500.00	500.00	500.00
2-0200	Telephone Services	2.10	2.09	0.53	50.00	50.00	50.00
2-0500	Utilities	4,973.94	5,060.55	5,391.98	5,000.00	5,000.00	5,000.00
2-0601	Insurance - General Liability & Bldg.	3,488.00	10,701.00	12,275.00	13,402.00	13,402.00	13,402.00
2-0602	Insurance - Car/Pickup	3,798.00	4,220.00	4,206.00	5,486.00	5,486.00	5,486.00
2-0801	Insurance - Workman's Comp	1,583.00	1,643.00	2,585.00	3,146.00	3,146.00	3,146.00
2-1100	Data Processing Costs	-	-	-	-	-	-
2-1200	Office Equipment Repair	-	-	41.99	-	-	-
2-1300	Building Repair	63.61	35.98	263.25	1,000.00	1,000.00	1,000.00
2-1600	Other Equipment Repair	23.97	-	-	100.00	100.00	100.00
2-1602	Equipment Repair - Pickups	1,054.17	3,224.34	1,232.34	5,000.00	2,500.00	2,500.00
2-1630	Equip Repair -Spraying Equip	2,327.20	1,666.53	1,480.14	4,000.00	2,000.00	2,000.00
2-1700	Travel Expenses	-	-	520.02	-	-	-
2-1701	Meals	-	-	134.49	200.00	200.00	200.00
2-1702	Lodging	665.11	-	193.17	1,000.00	1,000.00	1,000.00
2-1704	Mileage Allowance	-	-	1,059.75	-	-	-
2-1751	Dues, Sub, Registration, Etc.	580.00	235.94	710.00	600.00	600.00	600.00
2-1804	Machine Hire - From Others	-	-	-	-	-	-
2-1805	Personal Safety Equipment	-	77.00	142.00	1,000.00	1,000.00	1,000.00
2-2000	Printing & Publishing	760.45	798.33	925.50	1,500.00	1,500.00	1,500.00
2-2520	Legal Fees	-	-	-	5,000.00	-	-
2-2570	Weed Control by Others	-	-	-	5,000.00	5,000.00	5,000.00
2-9900	Miscellaneous	85.80	124.05	14.99	10,000.00	-	-

100 733	Scotts Bluff County County Noxious Weed Control (previously 5400)	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
Total		19,408.83	27,862.78	31,176.15	61,984.00	42,484.00	42,484.00
3-0101	Supplies - Office	135.39	123.99	677.65	500.00	500.00	500.00
3-0102	Chemical Supplies	24,563.30	20,841.58	35,132.35	35,000.00	35,000.00	35,000.00
3-0103	Janitorial Supplies	-	-	-	-	-	-
3-0104	Technical Supplies	-	-	28.98	-	-	-
3-0106	Shop Supplies	-	200.81	976.79	500.00	500.00	500.00
3-0209	Machinery & Equipment Fuel	6,223.34	2,622.33	3,926.90	10,000.00	7,500.00	7,500.00
3-0210	Machinery & Equip - Grease/Oil	172.14	73.41	143.32	400.00	400.00	400.00
3-0211	Machinery/Equip-Tires & Repair	1,132.57	174.00	2,312.56	800.00	800.00	800.00
Total		32,226.74	24,036.12	43,198.55	47,200.00	44,700.00	44,700.00
5-0302	Pickup	-	-	-	-	-	-
5-0311	Radio Equipment	-	-	-	-	-	
5-0500	Office Equipment	-	-	-	-	-	-
5-0600	Spraying Equipment	-	-	-	-	-	-
7-0209	Transfer	-	(14,642.58)	-	-	-	-
Total		-	(14,642.58)	-	-	-	-
	Account Total	156,371.29	146,349.80	166,720.39	201,774.09	154,493.19	156,866.29
8-0000	Cash Reserve				-	-	-
	Account Total	156,371.29	146,349.80	166,720.39	201,774.09	154,493.19	156,866.29
	Revenue Summary:						
271-00	Beginning Fund Balance	30,814.78	9,027.46	-	-	-	-
353-06	In-Lieu-of-Tax - Fish & Wildlife	-	-	-	-	-	-
480-01	Weed Spraying Assessments	66,731.75	37,293.39	-	35,000.00	-	-
530-01	Sale surplus-fixed equipment	-	-	-	-	-	-
532-03	Refunds - Misc	-	-	-	-	-	-
590-02	Interfund Trs from General	67,852.22	100,028.95	-	-	-	-
300-00	Property Tax	-	-	-	-	-	-
	Total Revenue	165,398.75	146,349.80	-	35,000.00	-	-
	Tax Requirement	(9,027.46)	-	166,720.39	166,774.09	154,493.19	156,866.29

100 801	Scotts Bluff County County Relief & Medical (Poor)	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
1-0301	Appointed Director	-	-	-	-	-	-	-
1-0305	Regular Time Salary - Clerical	16,617.13	17,523.99	20,905.27	6,108.53	-	-	-
1-0405	Part-time Salary	-	-	-	-	-	-	-
1-0802	Insurance Premium - Health	5,610.00	5,700.00	9,975.00	1,900.00	-	-	-
1-0803	Insurance Premium - Group Life	72.60	72.60	58.32	9.72	-	-	-
1-0804	Insurance Premium - Dental	90.00	90.00	157.50	30.00	-	-	-
1-0807	H.S.A. Contributions	150.00	150.00	12.50	-	-	-	-
1-0901	Retirement - County Share	1,121.66	1,182.85	1,411.12	412.33	-	-	-
1-1000	Social Security	1,089.50	1,114.22	1,494.12	450.20	-	-	-
1-1400	Case Management					-	-	-
Total		24,750.89	25,833.66	34,013.83	8,910.78	-	-	-
2-1702	Lodging	404.16	-	-	-	-	-	-
2-0200	Telephone Services	-	-	24.25	22.57	-		
2-2545	Misc Clerical			-	4,600.00	14,000.00	14,000.00	14,000.00
2-3000	Medical/Hospital-Client	-	-	-	2,333.46	-	-	-
2-3050	Emergency Relief	657.36	1,982.42	3,101.61		6,000.00	6,000.00	6,000.00
2-3100	Provisions/Clothing - Client	-	-	-		-	-	-
2-3200	Rent & Fuel - Client Service	3,404.46	7,430.78	21,450.65	22,912.77	25,000.00	25,000.00	25,000.00
2-3300	Personal Supplies - Client	-	-	-		-	-	-
2-3400	County Burials	15,300.00	22,050.00	32,550.00	21,000.00	40,000.00	40,000.00	40,000.00
2-9900	Miscellaneous				154.76	-	-	-
Total		19,765.98	31,463.20	57,126.51	51,023.56	85,000.00	85,000.00	85,000.00
3-0101	Office Supplies	-	-	118.66	57.09	-	-	-
5-0500	Office Equipment	-	-	-	-	-	-	-
7-0200	Inter-fund Transfer to General Fund	-	-	-	-	-	-	-
	Account Total	44,516.87	57,296.86	91,259.00	59,991.43	85,000.00	85,000.00	85,000.00
8-0000	Cash Reserve	-	-	-		-	-	-
	Account Total	44,516.87	57,296.86	91,259.00	59,991.43	85,000.00	85,000.00	85,000.00
	Revenue Summary:							
					General Fund			
	Beginning Fund Balance	14,528.67	10,456.80	48,486.90		-	-	-
300-00	Property Taxes	1.31	0.15	-		-	-	-
342-02	Emergency Assistance	-	93.95	-				
590-02	Inter-Fund Trs - General fund					-	-	-
590-02	Inter-Fund Trs - Keno Fund	39,768.03	94,557.20	82,300.00		85,000.00	85,000.00	85,000.00
	Fund Balance	(9,781.14)	(47,811.24)	(39,527.90)	59,991.43	-	-	-

803	Scotts Bluff County Veterans Service Officer	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	Official's Request 2025-2026	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	51,189.66	58,546.40	62,951.01	65,066.92	65,066.92	66,287.00
1-0201	Deputy's Salary - Chief	-	-	-	-	-	-
1-0301	Regular Salary - Administrative	37,541.20	41,354.56	45,757.00	46,546.53	46,546.53	47,419.00
1-0305	Regular Salary - Clerical	32,290.00	29,178.17	35,781.76	36,923.40	36,923.40	37,616.00
1-0405	Part Time Salary - Clerical	699.83	4,220.93	-	-	-	-
1-0802	Insurance Premium - Health	34,200.00	34,200.00	34,200.00	36,000.00	36,000.00	36,000.00
1-0803	Insurance Premium - Group Life	217.80	209.47	203.52	217.80	217.80	218.00
1-0804	Insurance Premium - Dental	360.00	360.00	360.00	540.00	540.00	540.00
1-0807	H.S.A. Contributions	275.00	25.00	-	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	8,214.48	8,997.75	9,753.05	10,026.24	10,026.24	10,226.00
1-1000	Social Security	8,775.04	9,949.61	10,710.82	11,363.07	11,363.07	11,363.00
Total		173,763.01	187,041.89	199,717.16	207,883.96	207,883.96	210,869.00
2-0100	Postal Services	364.85	529.78	409.55	1,000.00	1,000.00	1,000.00
2-0200	Telephone Services	593.09	671.99	643.57	960.00	960.00	960.00
2-0800	Official's Surety Bond	-	-	-	425.00	425.00	425.00
2-1100	Data Processing Costs	1,347.00	1,368.49	1,604.88	1,611.00	1,611.00	1,611.00
2-1200	Office Equipment Repair	-	-	-	150.00	150.00	150.00
2-1700	Travel Expenses	1,977.81	1,492.93	2,177.31	2,800.00	2,800.00	2,800.00
2-1751	Dues, Sub, Registration, Etc.	665.00	1,241.49	570.00	1,150.00	1,150.00	1,150.00
2-2000	Printing & Publishing	227.30	228.50	495.60	200.00	200.00	200.00
2-2515	Contractual Services	287.63	1,482.15	1,532.42	1,500.00	1,500.00	1,500.00
2-4448	Public Transportation		100.00	-	150.00	150.00	150.00
2-7000	Microfilming/Photostat				-	-	-
Total		5,462.68	7,115.33	7,433.33	9,946.00	9,946.00	9,946.00
3-0101	Supplies - Office	4,352.43	5,007.31	6,594.31	3,500.00	3,500.00	3,500.00
4-0202	Photo Copy - Rental	3,900.00	-	-	1,000.00	1,000.00	1,000.00
5-0301	Vans	2,000.00	1,343.15	2,000.00	2,000.00	2,000.00	2,000.00
5-0500	Office Equipment	-		1,271.90	-	-	-
	Account Total	$189,478.12	$200,507.68	$217,016.70	$224,329.96	$224,329.96 0.0354	$227,315.00
	Revenue Summary:						
352-01	Interlocal-Gov't - VSO, Banner Cty $2,000 - annually	1,000.00	9,195.00	-	2,000.00	2,000.00	2,000.00
	Interlocal-Gov't - VSO, Kimball Cty		-	12,225.00	13,800.00	13,800.00	13,800.00
	Total Revenues	1,000.00	9,195.00	12,225.00	15,800.00	15,800.00	15,800.00
	Tax Requirement	$188,478.12	$191,312.68	$204,791.70	$208,529.96	$208,529.96	$211,515.00

815	Scotts Bluff County County Probation Building	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
2-0500	Utilities	3,131.28	3,225.58	4,139.34	4,000.00	4,000.00	4,000.00
2-0501	Lights	14,785.73	13,952.08	14,517.99	15,000.00	15,000.00	15,000.00
2-0502	Water	278.10	303.98	399.54	350.00	350.00	350.00
2-0503	Heating fuels	2,836.51	2,867.42	2,325.74	3,200.00	3,200.00	3,200.00
2-0504	Sewer	346.71	357.42	441.80	410.00	410.00	410.00
2-0505	Garbage	-	-	-	-	-	-
2-0506	Boiler Maintenance	-	-	-	-	-	-
2-0507	Internet/Cable Service	-	-	-	-	-	-
2-0601	Insurance - General Liability	445.00	421.00	385.00	506.00	506.00	506.00
2-0602	Insurance - Building & Content	773.00	7,688.00	9,106.00	9,693.00	9,693.00	9,693.00
2-0609	Maintenance and Repairs	-	-	-	-	-	-
2-1300	Building Repairs	7,535.20	2,477.00	3,842.18	5,000.00	5,000.00	5,000.00
2-2515	Contractual Services	1,060.00	511.00	3,074.49	2,500.00	2,500.00	2,500.00
Total		31,191.53	31,803.48	38,232.08	40,659.00	40,659.00	40,659.00
5-0200	Buildings	-	10,881.00	12,435.69	10,000.00	10,000.00	10,000.00
5-0263	Air Conditioning	-	-	-	5,500.00	5,500.00	5,500.00
Total		-	10,881.00	12,435.69	15,500.00	15,500.00	15,500.00
	Account Total	31,191.53	42,684.48	50,667.77	56,159.00	56,159.00	56,159.00

100 822	Scotts Bluff County State Institutions	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Officials Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
2-2802	Beatrice State Home	2,190.00	2,190.00	2,196.00	2,010.00	3,000.00	3,000.00	3,000.00
2-2803	Hastings Regional Center	-	-	-	-	-	-	-
2-2805	Lincoln Regional Center	-	423.00	528.00	1,026.00	2,500.00	2,500.00	2,500.00
2-2807	Other Institutions	6,555.00	6,147.00	6,414.00	5,718.00	7,000.00	7,000.00	7,000.00
Total		8,745.00	8,760.00	9,138.00	8,754.00	12,500.00	12,500.00	12,500.00
	Account Total	8,745.00	8,760.00	9,138.00	8,754.00	12,500.00	12,500.00	12,500.00
7-0200	Inter-fund Transfer to General Fund	-	-	-	-	-	-	-
	Account Total	8,745.00	8,760.00	9,138.00	8,754.00	12,500.00	12,500.00	12,500.00
	Revenue Summary:							
	Beginning Fund Balance	10,353.63	10,128.50	9,888.04	-	-	-	-
353-01	In-Lieu-of-Tax - 1957/Prior	519.52	519.52	519.52	-	-	-	-
590-02	Inter-Fund Trs - General	8,000.00	8,000.00	5,700.00	-	-	-	-
300-00	Property Tax	0.35	0.02		-	-	-	-
	Total Revenue	18,873.50	18,648.04	16,107.56	-	-	-	-
	Fund Balance	(10,128.50)	(9,888.04)	(6,969.56)	8,754.00	12,500.00	12,500.00	12,500.00

945	Scotts Bluff County GIS/Mapping	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	Official's Request 2025-2026	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	61,027.76	66,481.79	56,007.11	67,293.96	67,293.96	68,556.00
1-0300	Regular Salary - GIS	97,639.84	103,520.77	93,399.70	63,329.04	63,329.04	64,516.00
1-0305	Regular Salary - Mapping	-		-			-
1-0405	Part Time Clerical	-	4,875.18	-	-	-	-
1-0500	Overtime	-	-	-	2,000.00		
1-0802	Insurance Premium - Health	34,200.00	34,200.00	25,650.00	24,000.00	24,000.00	24,000.00
1-0803	Insurance Premium - Group Life	217.80	217.80	163.35	145.20	145.20	145.20
1-0804	Insurance Premium Dental	360.00	360.00	360.00	360.00	360.00	360.00
1-0807	H.S.A. Contributions	1,100.00	1,200.00	1,500.00	1,800.00	1,800.00	1,800.00
1-0901	Retirement - County Share	10,703.28	11,804.27	10,084.97	8,817.05	8,817.05	8,987.00
1-1000	Social Security	11,265.60	12,404.76	10,329.29	9,992.66	9,992.66	9,993.00
Total		216,514.28	235,064.57	197,494.42	177,737.91	175,737.91	178,357.20
2-0100	Postal Services	-	23.89	-	100.00	100.00	100.00
2-0200	Telephone Services	69.78	41.48	16.07	100.00	100.00	100.00
2-0500	Utilities	-			-	-	-
2-1100	Data Processing Costs	-			-	-	-
2-1304	Building Repairs	-	-	1,592.92	-	-	-
2-1200	Office Equipment Repair	-			300.00	300.00	300.00
2-1700	Travel Expenses	605.22	1,891.35	79.74	486.00	486.00	486.00
2-1701	Meals	116.58		467.56	450.00	450.00	450.00
2-1702	Lodging	573.30		5,409.00	2,354.00	2,354.00	2,354.00
2-1704	Mileage Allowance	-			1,065.40	1,065.40	1,065.40
2-1751	Dues, Sub, Registration, Etc.	635.00	51.80	570.00	2,375.00	2,375.00	2,375.00
2-1817	Training	-			-	-	-
2-2000	Printing & Publishing	-			-	-	-
2-2515	Contractual Services	35,836.66	26,410.17	35,573.55	35,060.70	35,060.70	35,060.70
2-9900	Miscellaneous			45.00	-	-	-
2-2544	Maintenance Contracts	39,940.74	25,701.74	26,358.42	40,420.00	40,420.00	40,420.00
Total		77,777.28	54,120.43	70,112.26	82,711.10	82,711.10	82,711.10
3-0101	Supplies - Office	1,293.69	1,996.39	2,388.76	3,000.00	3,000.00	3,000.00
3-0209	Machinery/Equipment Fuel				-	-	-
Total		1,293.69	1,996.39	2,388.76	3,000.00	3,000.00	3,000.00
5-0315	Data Processing Equipment				-	-	-
5-0400	Engineering/Technical Equip				-	-	-
5-0500	Office Equipment	-	12,946.00	-	500.00	500.00	500.00
5-0700	Furniture				-	-	-
5-1309	Data Processing Software				-	-	-
Total		-	12,946.00	-	500.00	500.00	500.00
	Account Total	295,585.25	304,127.39	269,995.44	263,949.01	261,949.01	264,568.30
	Revenue Summary:						
340-03	Mapping Grant				-	-	-
351-02**	Interlocal Government Payments (GIS)	4,486.66	6,719.98	2,333.33	2,100.00	2,100.00	2,100.00
409-01	Map sales	257.84	489.31	524.09	527.00	527.00	527.00
	Total Revenues	4,744.50	7,209.29	2,857.42	2,627.00	2,627.00	2,627.00
	Tax Requirement	290,840.75	296,918.10	267,138.02	261,322.01	259,322.01	261,941.30

970 822	Scotts Bluff County Fueling Station	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Officials Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
3-0209	Machinery/Equipment Fuel	-	185,614.74	-	-	-
	Assessor's Office	-	-	1,500.00	1,500.00	1,500.00
	Building & Ground	-	-	3,000.00	3,000.00	3,000.00
	Sheriff			70,000.00	70,000.00	70,000.00
	County Attorney			1,000.00	1,000.00	1,000.00
	Tri-City Roadrunner			140,000.00	140,000.00	140,000.00
	SBCDC			17,500.00	17,500.00	17,500.00
	Emergency Management			2,500.00	2,500.00	2,500.00
3-0400	Misc Supp / Materials		177.51	5,000.00	5,000.00	5,000.00
		-	-	-	-	-
Total		-	185,792.25	240,500.00	240,500.00	240,500.00
	Account Total	-	185,792.25	240,500.00	240,500.00	240,500.00
	Revenue Summary:					
540-02	Interfund Transfer - SBCDC	-	12,717.96	18,050.00	18,050.00	18,050.00
540-02	Interfund Transfer - Sheriff		52,972.99	70,750.00	70,750.00	70,750.00
540-02	Interfund Transfer - Tri-City Road	-	87,107.89	141,500.00	141,500.00	141,500.00
540-02	Interfund Transfer - Emer Mgmt		346.75	3,050.00	3,050.00	3,050.00
540-02	Interfund Transfer - Assessor		499.08	2,050.00	2,050.00	2,050.00
540-02	Interfund Transfer - Cty Attorney		369.69	1,550.00	1,550.00	1,550.00
540-02	Interfund Transfer - Comm Ctr	-	139.63	-	-	-
540-02	Interfund Transfer - B & G		1,315.75	3,550.00	3,550.00	3,550.00
	Total Revenue	-	155,469.74	240,500.00	240,500.00	240,500.00

	Scotts Bluff County 971 Administration General	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amt 2025-2026	Adopted Budget 2025-2026
1-0305	Administrative Salary		10,299.66	4,078.26	-	-	-
1-0500	Overtime		209.62	73.98	-	-	-
1-0801	Workman's Compensation	21,842.00	22,666.00	35,670.00	43,414.00	43,414.00	43,414.00
1-0901	Retirement - County Share	300.00	1,897.34	280.27	-	-	-
1-1000	Social Security		803.96	317.64	-	-	-
1-1500	Unemployment Contributions			8.02	-	-	-
Total		22,142.00	35,876.58	40,428.17	43,414.00	43,414.00	43,414.00
2-0100	Postal Services	71,343.91	43,052.34	33,174.99	50,000.00	50,000.00	50,000.00
2-0123	Safety Supplies	829.95	1,193.55	51.99	-	-	-
2-0200	Telephone Services	36,091.15	35,980.85	36,294.74	38,000.00	38,000.00	38,000.00
2-0600	Insurance Premiums	128,047.00	169,231.00	191,051.00	205,993.00	205,993.00	205,993.00
2-0601	Insurance - General Liability (bus)	-	211.00	193.00	253.00	253.00	253.00
2-0602	Insurance - Building and Contents (bus)	-	9,841.00	11,656.00	12,406.00	12,406.00	12,406.00
2-0604	Insurance - Auto Liab & Phys Dam (bus)	-	11,100.00	10,781.00	14,031.00	14,031.00	14,031.00
2-0615	Insurance Settlements	-	-		125,000.00	125,000.00	125,000.00
2-0616	Insurance Settlements-Hail 2019	-	-		-	-	-
2-0720	Property Tax - postage machines	-	-		-	-	-
2-1100	Data Processing Costs - MIPS	46,236.84	16,111.03	17,443.23	50,000.00	50,000.00	50,000.00
2-1101	Computer Expense - General	30,611.29	30,791.95	33,362.61	35,000.00	35,000.00	35,000.00
2-1102	Computer Consultant - Timeclock Plus	15,970.19	9,473.96	13,250.74	25,000.00	25,000.00	25,000.00
2-1150	Joint Public Hearing Expense	4,715.24	9,138.52	10,257.00	30,000.00	30,000.00	30,000.00
2-1700	Travel Expenses	-	-		-	-	-
2-1800	Property Taxes	-	-		-	-	-
2-1751	Dues, Sub, Registration, Etc.	2,617.30	350.00		1,000.00	1,000.00	1,000.00
2-2000	Printing & Publishing	9,750.35	2,051.52	2,803.71	13,000.00	13,000.00	13,000.00
2-2400	Attorney Fees	53,982.64	19,649.20	59,086.00	100,000.00	100,000.00	100,000.00
2-2421	Litigation- Allo	86,355.50	77,685.00	77,685.00	100,000.00	-	-
2-2500	Consulting Fees	28,000.00	3,000.00	-	-	-	-
2-2540	Audit Costs	57,000.00	32,000.00	20,250.00	40,000.00	40,000.00	40,000.00
2-2542	Maint/supplies-Postage machine	1,728.00	567.00	1,074.00	1,300.00	1,300.00	1,300.00
2-2544	Maintentance Cost - Shoretel/GIS	-	-		-	-	-
2-2601	District Court Costs	41,837.49	45,194.34	35,453.77	43,000.00	43,000.00	43,000.00
2-2602	County Court Costs	47,007.25	44,858.97	32,935.75	50,000.00	50,000.00	50,000.00
2-2700	Mental Health Board Costs	13,199.48	7,718.32	13,817.15	30,000.00	30,000.00	30,000.00
2-2901	Sheriff Fees	-	-	-	-	-	-
2-3000	Medical & Hospital	-	-	-	-	-	-
2-3060	Psychiatric Services	-	2,376.00	49.00	5,500.00	5,500.00	5,500.00

	Scotts Bluff County Administration General	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amt 2025-2026	Adopted Budget 2025-2026
971							
2-3520	Contract--Maximus	5,200.00	5,200.00	2,600.00	5,200.00	5,200.00	5,200.00
2-4300	Economic Development - TCD	18,750.00	31,250.00	25,000.00	25,000.00	25,000.00	25,000.00
2-4408	Ambulance Costs	39,875.00	47,125.00	25,375.00	43,500.00	43,500.00	43,500.00
2-4411	Area Agency on Aging	16,676.00	18,724.00	18,724.00	18,724.00	18,724.00	18,724.00
2-4420	Mental Health Service Act	187,469.00	183,711.00	160,726.00	163,378.00	163,378.00	163,378.00
2-4421	Office of Human Development	32,302.50	33,397.50	33,945.00	33,400.00	33,400.00	33,400.00
2-4422	Alcoholism Services Act	-	-	-	-	-	-
2-4428	Music - Admin. Building	-	-	-	-	-	-
2-4433	Council of Government (PADD)	7,271.44	-	-	7,271.44	7,271.44	7,271.44
2-4434	RC&D	-	-	-	-	-	-
2-4441	Carpenter Center	-	-	-	-	-	-
2-4442	Monument Prevention Coalition	6,595.50	6,595.50	5,544.75	5,544.75	5,544.75	5,544.75
2-4446	Animal Control	37,379.72	37,855.42	32,227.81	40,000.00	40,000.00	40,000.00
2-4455	Keep Scottsbluff/Gering Beautiful	-	-		-	-	-
2-4456	Scottsbluff/Gering Chamber of Comm	530.00	530.00	530.00	530.00	530.00	530.00
2-4458	Historical Association	-	-	-	-	-	-
2-4459	Heartland Express	-	-	7,030.08	2,850.00	2,850.00	2,850.00
2-6080	Grants	16,666.68	-	-	600,000.00	600,000.00	600,000.00
2-6201	Admin. Costs- Assessments (NACO)	2,682.27	5,512.28	2,830.01	3,000.00	3,000.00	3,000.00
2-7400	Budget Assistance	**137,000.00**	**130,000.00**	-	200,000.00	200,000.00	200,000.00
2-9055	Interpreter Fees	-	-	-	-	-	-
2-9060	Misc Refunds	135.00	-	-	-	-	-
2-9900	Miscellaneous	7,801.29	19,952.31	12,934.98	15,000.00	15,000.00	18,165.00
Total		1,191,657.98	1,091,428.56	928,138.31	2,132,881.19	2,032,881.19	2,036,046.19
3-0101	Supplies - Office	1,226.77	43.44	-	-	-	-
3-0211	Mach & Equip Tires & Repairs - Fleet	514.88	-	-	-	-	-
Total		1,741.65	43.44	-	-	-	-
4-0200	Equipment Rental - Shoretel				-	-	-
4-0202	Equipment - Postage Rental	14,465.48	14,465.48	13,642.14	15,000.00	15,000.00	15,000.00
Total		14,465.48	14,465.48	13,642.14	15,000.00	15,000.00	15,000.00
5-0501	Office Equip - Computers	281.86	7,090.00	-	-	-	-
5-2500	Capital Outlay - departments		-	-	-	-	-
Total		281.86	7,090.00	-	-	-	-
6-0100	Principal Retirement	11,981.93	***12,588.67***	***13,226.13***	13,895.89	13,895.89	13,895.89
6-0101	Interest	10,218.07	***9,611.33***	***8,973.87***	8,304.11	8,304.11	8,304.11

	Scotts Bluff County Administration General	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amt 2025-2026	Adopted Budget 2025-2026
971							
7-0200	Transfer to Keno Fund		-		-	-	-
7-0201	Transfer to Road and Bridge Fund	1,670,685.65	1,667,291.77	1,975,994.29	3,723,908.67	2,323,392.01	2,355,860.31
7-0203	Transfer to Noxious Weed Fund	71,297.35	101,000.00	-	-	-	-
7-0207	Transfer to Communications Center	590,000.00	856,665.41	1,025,000.00	1,597,917.69	1,507,380.16	1,508,831.73
7-0208	Transfer to Capital Improvements	-	-		-	-	-
7-0211	Transfer to Bond Fund	-	-		-	-	-
7-0212	Transfer to SBCDC - 2970	1,500,000.00	2,900,000.00	3,200,000.00	3,786,073.02	3,486,073.02	3,491,020.96
7-0213	Transfer to Flood Control - 4700	17,778.58	25,000.00	-	25,000.00	25,000.00	25,000.00
7-0214	Transfer to State Institutions	8,000.00	8,000.00		-	-	-
7-0215	Transfer to Veterans' Aid Fund	-	4,000.00	4,000.00	4,123.50	4,123.50	4,123.50
7-0216	Transfer to Tri-City Roadrunner	228,040.24	155,276.10	125,000.00	200,442.20	120,342.20	133,812.20
7-0216	Transfer to Tri-City Roadrunner - Insurance	80,231.64			-	-	-
Total		4,166,033.46	5,717,233.28	6,329,994.29	9,337,465.08	7,466,310.89	7,518,648.70
	Account Total	5,418,522.43	6,888,337.34	7,334,402.91	11,550,960.27	9,579,806.08	9,635,308.89
8-0000	Cash Reserve				2,860,000.00	2,860,000.00	2,860,000.00
	Total Requirement	5,418,522.43	6,888,337.34	7,334,402.91	14,410,960.27	12,439,806.08	12,495,308.89
				1,004,408.62	2,213,495.19	2,113,495.19	2,116,660.19
	Revenue Summary:				(9,337,465.08)	2,113,495.19	2,116,660.19
300-00	Property Taxes	9,572,075.26	11,124,486.04	11,822,239.81	-	-	-
306-23	Interest on Taxes	-	1,689.53				
340-02	State Grants (Pass Though)	-	-		600,000.00	600,000.00	600,000.00
344-01	Homestead Exemption Loss	444,897.62	526,723.74	578,025.67	XXXXXXXXXXXXX)	XXXXXXXXXXXXX)	XXXXXXXXXXXXX)
344-05	Property Tax Credit	588,431.07	678,110.84	892,790.18	XXXXXXXXXXXXX)	XXXXXXXXXXXXX)	XXXXXXXXXXXXX)
344-10	Locally Assessed Tax Credit	-	-		-	-	-
345-02	Insurance Tax Allocation	121,463.45	127,471.64	134,469.63	120,000.00	120,000.00	120,000.00
345-03	Airline Tax	12,082.72	12,034.92	9,006.86	12,000.00	12,000.00	12,000.00
346-01	Pro-rate Motor Vehicle	36,340.76	43,862.71	45,547.70	35,000.00	35,000.00	35,000.00
346-02	Carline Tax	23,183.36	28,270.84	26,249.48	30,000.00	30,000.00	30,000.00
346-05	Nameplate Capacity Tax	91.91	93.41	184.08	100.00	100.00	100.00
353-01	In Lieu Tax - NPPD 57 Levy	383.23	383.23	383.23	383.23	383.23	383.23
353-02	NPPD - 5% Gross Revenue	189,803.95	190,402.39	226,044.29	190,000.00	190,000.00	190,000.00
353-03	In Lieu - Housing Authority	4,598.29	4,536.06	5,103.79	4,000.00	4,000.00	4,000.00
353-05	In Lieu Tax - Game & Parks	-	-	-	-	-	-
353-06	In Lieu Tax - Fish & Wildlife	-	23.84	-	-	-	-
402-03	Ambulance Service Fee	4,110.99	24,607.41	14,359.20	14,359.00	14,359.00	14,359.00

	Scotts Bluff County Administration General	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amt 2025-2026	Adopted Budget 2025-2026
971							
406-01	Vending Machine	475.11	969.97	707.34	1,000.00	1,000.00	1,000.00
450-02	Photo Copies	-	-	-	500.00	500.00	500.00
450-03	Postage	55,867.00	42,955.82	28,339.92	45,000.00	45,000.00	45,000.00
472-01	County Court Bond Forfeiture	-	-	-	-	-	-
500-01	Leases/Rental Revenue (asst admin)	-	-	-	-	-	-
500-04	Hanger Rental (Aulick)	24,325.00	*22,200.00*	22,200.00	22,200.00	22,200.00	22,200.00
502-01	County Probation Building - transfer	0.03	-	-	-	-	-
530-01	Sale of Surplus Property - Equipment		23,740.88	400.00	10,000.00	10,000.00	10,000.00
530-02	Sale of Property - Land & Buildings	514,295.23	450.00	-	-	-	-
530-03	Sale of Surplus Property - Misc.	-	-	-	-	-	-
530-04	Sale of Supplies	-	-	-	-	-	-
531-02	Insurance Settlements	-	-	-	125,000.00	125,000.00	125,000.00
531-05	Workers Comp Refund	-	-	-	-	-	-
531-07	Insurance Prem - Refunds (WNRA)	-	-	36,161.40	52,035.70	52,035.70	52,035.70
531-08	Handi-Bus Insurance Premiums			29,091.96	34,555.00	34,555.00	34,555.00
532-01	Refund Prior Year's Expenditures	-	-	312.56	-	-	-
532-02	Cancellation Prior Years Warrants		-	-	-	-	-
532-03	Refunds - Miscellaneous	5,759.25	16,196.12	23,920.70	37,000.00	37,000.00	37,000.00
532-04	Refund - NIRMA	23,029.96	37,736.64	35,046.00	40,000.00	40,000.00	40,000.00
532-08	**Joint Public Hearing Reimbursements**	4,715.22	9,738.53	1,920.59	30,000.00	30,000.00	30,000.00
533-01	One Time Revenue	75.00	815.02	764.52	-	-	-
536-01	Retirement Refund - Co. Share	-	-		-	-	-
540-01	Miscellaneous Revenue	3,399.79	3,194.40	471.68	9,500.00	9,500.00	9,500.00
560-01	ASAP Revenue - Rehab Fees	-	-		500.00	500.00	500.00
575-29	Other Services-Keno vs Mgmt Acct	-	-		-	-	-
590-02	Inter Fund Transfer from Capital Impr	-	-		-	-	-
590-02	Inter Fund Transfer from State Inst	-	-		-	-	-
590-02	Inter Fund Transfer from Inheritance	500,000.00	*412,797.35*	544,932.68	1,383,674.94	1,383,674.94	1,383,674.94
590-02	Inter Fund Transfer from Tri-City Roadrunne	16,860.00	25,258.00		-	-	-
590-02	Inter Fund Transfer from Self Ins Fund	-			-	-	-
590-02	Inter Fund Transf from Homeland Sec	-			-	-	-
590-02	Inter Fund Transfer from Road & Bridge	-			-	-	-
590-02	Inter Fund Transfer from Keno (reimb exp)	-		75,000.00	85,000.00	85,000.00	85,000.00
590-02	Inter Fund Transfer from Keno (comm btrmr	-			387,974.45	387,974.45	387,974.45
	Total Revenue	12,146,264.20	13,358,749.33	14,553,673.27	3,269,782.32	3,269,782.32	3,269,782.32
	Net Tax Requirement	(6,727,741.77)	(6,470,411.99)	(7,219,270.36)	11,141,177.95	**9,170,023.76**	9,225,526.57
	Fund Transfer Total	516,860.00	438,055.35	619,932.68	1,856,649.39	1,856,649.39	1,856,649.39

Scotts Bluff County Budget Books
Special Funds
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995	County Visitor Improvement	C-6	2910	E911 Mgmt Sinking	C-25
1150	P & M Holding	C-7	2913	E911 Wireless Serv	C-26
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	Scotts Bluff County	Actual	Actual	**Official's**	Co. Board	
300	County Road & Bridge	Expenditures	Expenditures	**Request**	Proposed	Adopted
705		2023-2024	2024-2025	**2025-2026**	Amount	Budget
1-0100	Officials Salary	71,861.99	76,037.89	78,325.76	78,325.76	79,794.00
1-0301	Salary Administrative	-	-	62,046.40	-	-
1-0302	Regular Salary - Mechanic	52,434.79	55,052.21	59,473.45	59,473.45	60,589.00
1-0303	Salary - Maintenance	1,093,197.84	1,135,145.35	1,358,915.11	1,358,915.11	1,384,395.00
1-0304	Salary - Construction	182,077.41	223,545.19	257,742.73	257,742.73	262,575.00
1-0305	Salary - Clerical	81,948.74	80,442.36	84,644.96	84,644.96	86,232.00
1-0306	Regular Salary - Custodial	-	-	-	-	-
1-0403	Part Time Salary - Maintenance	-	-	-	-	-
1-0500	Overtime	32,676.86	17,356.41	75,000.00	50,000.00	50,000.00
1-0801	Insurance - Workman's Comp	65,701.00	103,390.00	**125,837.00**	125,837.00	125,837.00
1-0802	Insurance Premium - Health	377,150.00	376,200.00	480,000.00	375,000.00	375,000.00
1-0803	Insurance Premium - Group Life	2,354.15	2,352.96	3,026.04	3,026.04	3,026.04
1-0804	Insurance Premium - Dental	4,530.00	4,860.00	5,850.00	5,850.00	5,850.00
1-0807	H.S.A. Contributions	9,275.00	13,575.00	20,400.00	20,400.00	20,400.00
1-0901	Retirement - County Share	101,987.05	106,740.60	142,070.40	127,514.39	126,500.00
1-1000	Social Security	109,797.11	114,154.88	143,430.55	144,516.30	143,516.00
1-1400	Miscellaneous - Drug testing prog.	2,670.00	1,792.00	3,000.00	3,000.00	3,000.00
1-1500	Unemployment Contributions			-	-	-
Total		2,187,661.94	2,310,644.85	2,899,762.40	2,694,245.74	2,726,714.04
2-0100	Postal Services	843.04	692.40	750.00	750.00	750.00
2-0200	Telephone Services	3,911.68	3,794.22	3,800.00	3,800.00	3,800.00
2-0400	Radio Repair	334.07	-	800.00	800.00	800.00
2-0501	Lights	21,922.33	22,073.10	24,000.00	24,000.00	24,000.00
2-0502	Water	1,320.88	1,916.98	2,000.00	2,000.00	2,000.00
2-0503	Heating Fuels	21,385.82	19,778.80	25,000.00	25,000.00	25,000.00
2-0504	Sewer	495.56	784.03	900.00	900.00	900.00
2-0505	Garbage	8,049.15	8,867.81	12,500.00	12,500.00	12,500.00
2-0601	Insurance - General Liability Etc.	47,021.00	40,725.00	**52,701.00**	52,701.00	52,701.00
2-0602	Physical Damage Insurance	62,856.00	69,951.00	**76,399.00**	76,399.00	76,399.00
2-0700	Employee Bonds	-	-	-	-	-
2-1100	Data Processing Costs	1,678.00	1,558.00	3,500.00	3,500.00	3,500.00
2-1200	Office Equipment Repair	-	87.50	100.00	100.00	100.00
2-1300	Building Repair	2,658.44	4,827.38	7,500.00	7,500.00	7,500.00
2-1400	Equipment Repair - Parts	191,744.44	176,784.29	200,000.00	200,000.00	200,000.00
2-1500	Equipment Repair - Labor	76,165.43	52,363.54	100,000.00	100,000.00	100,000.00
2-1600	Other Equipment Repair	187,823.38	168,188.98	180,000.00	180,000.00	180,000.00
2-1650	Grounds Care	2,332.67	5,152.60	6,000.00	6,000.00	6,000.00
2-1701	Meals	551.04	332.27	500.00	500.00	500.00
2-1702	Lodging	2,590.69	991.60	3,000.00	3,000.00	3,000.00
2-1703	Transportation - Commercial	-	-	-	-	-
2-1801	Dues, Sub, Registration, Etc.	2,201.37	1,437.37	2,000.00	2,000.00	2,000.00

300 705	Scotts Bluff County County Road & Bridge	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
2-1802	Road Maintenance - By Others	18,110.00	3,300.00	20,000.00	20,000.00	20,000.00
2-2200	Express & Freight	10,274.58	6,232.45	15,000.00	15,000.00	15,000.00
2-2544	Maintenance Agreements	7,731.91	9,980.56	10,000.00	10,000.00	10,000.00
2-2546	Janitorial Agreements	5,518.84	5,040.00	7,500.00	7,500.00	7,500.00
2-4415	Weed Control by other Govt agency	30,187.50	-	-	-	-
2-9900	Miscellaneous Expenses	12,900.29	20,763.82	17,500.00	17,500.00	17,500.00
Total		720,608.11	625,623.70	771,450.00	771,450.00	771,450.00
3-0101	Supplies - Office	4,138.82	5,269.98	5,000.00	5,000.00	5,000.00
3-0102	Supplies-Chemical	-	-	-	-	-
3-0103	Supplies - Janitorial	1,176.56	939.74	1,500.00	1,500.00	1,500.00
3-0104	Supplies - Technical	-	-	-	-	-
3-0105	Supplies - Medical	8.64	-	-	-	-
3-0106	Supplies - Shop	24,269.30	20,514.69	22,500.00	22,500.00	22,500.00
3-0107	Supplies - Plumbing	-	-	-	-	-
3-0108	Supplies - Electrical	-	-	-	-	-
3-0109	Supplies - Shop tools	14,076.25	6,242.89	15,000.00	15,000.00	15,000.00
3-0110	Supplies - Small tools, Etc.	4,738.51	4,394.36	5,000.00	5,000.00	5,000.00
3-0120	Grounds Supplies	-	-	-	-	-
3-0201	Materials - Asphaltic	36,099.12	21,578.60	50,000.00	50,000.00	50,000.00
3-0202	Materials - Gravel and Borrow	346,670.37	326,665.04	400,000.00	400,000.00	400,000.00
3-0203	Grader Blades	54,518.23	44,460.78	60,000.00	60,000.00	60,000.00
3-0204	Snow Fence, Etc.	-	-	-	-	-
3-0205	Concrete, Etc.	6,837.40	172.06	2,500.00	2,500.00	2,500.00
3-0206	Culverts	11,359.09	23,549.92	20,000.00	20,000.00	20,000.00
3-0207	Steel Products	4,869.42	1,665.41	5,000.00	5,000.00	5,000.00
3-0208	Lumber	73,870.60	64,080.00	75,000.00	75,000.00	75,000.00
3-0209	Machinery & Equipment Fuel	390,878.73	321,184.37	500,000.00	500,000.00	500,000.00
3-0210	Machinery & Equip - Grease/Oil	49,768.01	42,779.55	50,000.00	50,000.00	50,000.00
3-0211	Machinery/Equip-Tires & Repair	73,036.31	56,958.29	75,000.00	75,000.00	75,000.00
3-0213	Erosion Control	-	-	3,500.00	3,500.00	3,500.00
3-0301	Signs	23,150.65	6,729.80	25,000.00	25,000.00	25,000.00
3-0302	Sign Posts	25,307.50	19,220.00	20,000.00	20,000.00	20,000.00
3-0303	Guard Rail and Posts	-	1,863.30	12,000.00	12,000.00	12,000.00
3-0304	Guide Posts & Delineators	620.00	2,406.00	2,500.00	2,500.00	2,500.00
3-0305	Signals	2,285.44	3,997.11	45,000.00	45,000.00	45,000.00
3-0306	Pavement Marking	78,373.66	45,964.10	75,000.00	75,000.00	75,000.00
3-0308	Flares, Flags, Barricades	3,248.00	3,104.25	3,000.00	3,000.00	3,000.00
3-0400	Misc. Supplies/Materials	87,688.06	98,127.14	75,000.00	75,000.00	75,000.00
Total		1,316,988.67	1,121,867.38	1,547,500.00	1,547,500.00	1,547,500.00

300 705	Scotts Bluff County County Road & Bridge	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
4-0100	Road Equipment Rental	47,164.58	57,179.18	75,000.00	50,000.00	50,000.00
5-0100	Right of Way	-	-	-	-	-
5-0200	Buildings	-	-	40,000.00	55,000.00	55,000.00
5-0300	Machinery & Equipment	-	-	-	-	-
5-0301	Cars	-	-	-	-	-
5-0302	Pickups	83,381.00	28,500.00	100,000.00	100,000.00	100,000.00
5-0303	Trucks	-	86,000.00	230,000.00	230,000.00	230,000.00
5-0304	Industrial Tractors	84,750.00	-	280,000.00	-	-
5-0306	Loaders	-	-	-	-	-
5-0307	Motor Graders	183,916.67	202,960.00	205,000.00	-	-
5-0308	Snow Moving Equipment	-	-	-	-	-
5-0311	Radio Equipment	3,359.88	5,397.47	2,500.00	2,500.00	2,500.00
5-0318	Safety Equipment	6,712.78	4,660.29	5,000.00	5,000.00	5,000.00
5-0500	Office Equipment	-	5,034.99	1,500.00	1,500.00	1,500.00
5-0700	Office Furniture	-	-	-	-	-
5-1100	Other Equipment	105,165.20	59,954.00	125,000.00	125,000.00	125,000.00
5-1201	Armour Coat	212,517.42	439,146.59	500,000.00	500,000.00	500,000.00
5-1203	Storm Sewer	-	-	-	-	-
5-1204	Curb and Gutter	-	-	-	-	-
5-1205	Bituminous Surfacing	1,079,925.36	872,965.00	950,000.00	750,000.00	750,000.00
5-1206	Concrete Surfacing	-	-	-	-	-
5-1207	Structures, Pipes and Culverts	107,058.16	160,697.00	175,000.00	175,000.00	175,000.00
5-1209	Traffic Service (railroad safety)	-	-	-	-	-
5-1211	Bridges	58,110.80	756,620.42	825,000.00	325,000.00	325,000.00
5-1302	Engineering Fees	179,551.44	263,192.20	150,000.00	150,000.00	150,000.00
5-1304	Surveying	-	-	-	-	-
5-1307	Advertising Fees	71.77	-	500.00	500.00	500.00
Total		2,104,520.48	2,885,127.96	3,589,500.00	2,419,500.00	2,419,500.00
6-0100	Lease Payment	133,576.90	133,184.35	-	-	-
			-			
Total		133,576.90	133,184.35	-	-	-
8-0000	Cash Reserve	-	-	-	-	-
	Account Total	6,510,520.68	7,133,627.42	8,883,212.40	7,482,695.74	7,515,164.04
		6,511,491.73	7,133,627.42			
		(971.05)	-			

300 705	Scotts Bluff County County Road & Bridge	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
	Revenue Summary:					
271-00	Starting Fund Balance	1,033,773.96	783,709.98	631,444.80	631,444.80	631,444.80
320-13	Motor Vehicle Fees	-	-			
333-01	Federal Aid Secondary - FEMA	-	-	-	-	-
339-02	CARES Act Funding	-	-			
344-01	Homestead Exemption	-	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	County Bridge Match	-	450,000.00	662,500.00	662,500.00	662,500.00
345-03	Carline Tax			-	-	-
345-06	91 Personal Tax Reimbursement			-	-	-
346-01	Pro Rate Motor Vehicle			-	-	-
347-01	Highway/Street Allocation - 25% match	3,547,792.02	3,519,163.13	3,538,371.00	3,538,371.00	3,538,371.00
347-02	Incentive Payments	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
347-04	Motor Vehicle Fees	254,570.90	237,332.95	225,000.00	225,000.00	225,000.00
351-01	Inter Local Gov't Payment	-	-	-	-	-
353-01	In-Lieu of tax - 1957/Prior	192.20	192.20	192.20	192.20	192.20
353-02	In-Lieu of tax - 5% Gr Rev	-	-	-	-	-
353-03	In-Lieu of tax - Housing Auth.	-	-	-	-	-
353-05	In-Lieu of tax - Game & Parks	-	-	-	-	-
353-06	In-Lieu of tax - Bureau of Land Mgmt	34,617.00	35,754.00	32,549.00	32,549.00	32,549.00
361-03	DMV Sales Tax Commission	8,999.15	8,504.38	11,341.78	11,341.78	11,341.78
409-01	Sale of Maps & Publications	-	-	-	-	-
420-01	Machine Hire	535.00	1,914.52	3,248.00	3,248.00	3,248.00
420-30	Cost Reimbursement	63,321.71	44,307.35	39,017.57	39,017.57	39,017.57
430-01	Permits - Culverts, etc.	19,350.00	14,522.96	5,000.00	5,000.00	5,000.00
500-01	Leases & Rental Property	-	-	-	-	-
520-01	Proceeds from Sale of Bonds	-	-	-	-	-
530-01	Sale of Surplus Property-Fixed Equip	1,077.15	11,598.56	-	-	-
530-03	Sale of Surplus Property-Misc	-	-	-	-	-
530-04	Sale of Supplies	-	66.56	-	-	-
530-05	Sale of Materials	2,209.80	2,027.90	-	-	-
531-02	Insurance Settlements	-	19,417.20	-	-	-
532-02	Cancellation of prior year's warrants	-	-	-	-	-
532-03	Refunds - Miscellaneous	-	66.24	139.38	139.38	139.38
533-01	One time Revenue	-	-	-	-	-
533-02	Railroad Safety Distribution	-	-	-	-	-
540-01	Misc. Revenue	-	-	-	-	-
590-02	Inter Fund trs from Keno	-	150,000.00	-	-	-
590-02	Inter Fund trs from Gen Fd Zoning	-	-	-	-	-
590-02	Inter Fund trs from Capital Improve	500,000.00	500,000.00	-	-	-
590-02	Inter Fund trs from General Fund	1,818,262.82	1,975,994.29	3,723,908.67	2,323,392.01	2,355,860.31
		-	-	-	-	-
	Total Revenue	7,295,201.71	7,765,072.22	8,883,212.40	7,482,695.74	7,515,164.04
	Fund Balance	(784,681.03)	(631,444.80)	-	-	-

Scotts Bluff County

Fund	Code 300	Description Road & Bridge
Function	XXXX	XXXXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	--- --	NET FUND BALANCE, 7-1-	803,234.58	1,033,773.96	783,709.98	631,444.80	631,444.80	631,444.80
2								
3	--- --	FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4	333 01	Federal Aid Secondary	242,926.30	0.00	0.00	0.00	0.00	0.00
5								
6	--- --	STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7		County Bridge Match			450,000.00	662,500.00	662,500.00	662,500.00
8	339 02	Cares Act Funding	-	-	-	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
9	346 01	Pro-Rate Motor Vehicle	-	-	-	-	-	-
10	347 01	Highway/Street Alloc.	3,316,411.04	3,547,792.02	3,519,163.13	3,538,371.00	3,538,371.00	3,538,371.00
11	347 02	Incentive Payments	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
12	347-04	Carline tax - motor vehicle sales tax	231,017.51	254,570.90	237,332.95	225,000.00	225,000.00	225,000.00
13								
14	--- --	LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	351 01	Interlocal Government Payments	-	-	-	-	-	-
16	353 01	In-Lieu-of - tax-1957/Prior	192.20	192.20	192.20	192.20	192.20	192.20
17	353 02	In-Lieu-of-tax - 5% Gross Revenue	-	-	-	-	-	-
18	353 03	In-Lieu-of - tax-Housing Authority	-	-	-	-	-	-
19	353 05	In-Lieu-of - Game & Parks	-	-	-	-	-	-
20	353 06	In-Lieu-of - Bureau of Land Management	32,549.00	34,617.00	35,754.00	32,549.00	32,549.00	32,549.00
21	361 03	DMV Sales Tax Commissioner	11,341.78	8,999.15	8,504.38	11,341.78	11,341.78	11,341.78
22	420 01	Machine Hire	3,248.03	535.00	1,914.52	3,248.00	3,248.00	3,248.00
23	420 30	Cost Reimbursement	39,017.57	63,321.71	44,307.35	39,017.57	39,017.57	39,017.57
24	430 01	Permits - Culverts, etc.	15,103.00	19,350.00	14,522.96	5,000.00	5,000.00	5,000.00
25	500-01	Leases & Rental	-	-	-	-	-	-
26	530-01	Sale of Surplus Property-fixed equipment	-	1,077.15	11,598.56	-	-	-
27	530 03	Sale of Surplus Property - Misc.	-	-	-	-	-	-
28	530 04	Sale of Supplies	-	-	66.56	-	-	-
29	530 05	Sale of Materials	9,049.09	2,209.80	2,027.90	-	-	-
30	531 02	Insurance Settlements	87,942.80	-	19,417.20	-	-	-
31	532 02	Cancellation - Prior Years Warrants	-	-	-	-	-	-
32	532 03	Refunds- Miscellaneous	139.38	-	66.24	-	-	-
33	533 01	One time Revenue	-	-	-	139.38	139.38	139.38
34	533 02	Railroad Safety Distribution	-	-	-	-	-	-
35	540 01	Miscellaneous Revenue	-	-	-	-	-	-

Scotts Bluff County

REVENUE SUMMARY

Fiscal Year July 1, 2022 to June 30, 2025

Fund	Code 300	Description Road & Bridge
Function	XXXX	XXXXXXXXXX

	Code No.					Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
1	--- --	TOTAL REVENUES	3 3,999,437.70	3 3,943,164.93	3 4,355,367.95	4 4,527,858.93	5 4,527,858.93	6 4,527,858.93
2	--- --	TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3	590 02	Inter-Fund - From Flood Control Fund	-	-	-	-	-	-
4	590 02	Inter-Fund - From Keno Fund	-	-	150,000.00	-	-	-
5	590 02	Inter-Fund - From Weed Control	-	-	-	-	-	-
6	590 02	Inter-Fund - From Capital Improvement	-	500,000.00	500,000.00	-	-	-
7	590 02	Inter-Fund - From Gen Fd	1,470,686.25	1,818,262.82	1,975,994.29	3,723,908.67	2,323,392.01	2,355,860.31
8	--- --	TOTAL TRANSFERS:	1,470,686.25	2,318,262.82	2,625,994.29	3,723,908.67	2,323,392.01	2,355,860.31
9		TOTAL: BALANCE, REV & TRANSFERS:	6,273,358.53	7,295,201.71	7,765,072.22	8,883,212.40	7,482,695.74	7,515,164.04
10	300 00	PROPERTY TAXES	-	-	-	-	-	-
11		TOTAL REVENUE AVAILABLE	6,273,358.53	7,295,201.71	7,765,072.22	8,883,212.40	7,482,695.74	7,515,164.04
12	--- --	Less: Expenditures	5,239,584.57	6,511,491.73	7,133,627.42	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
13		BALANCE FORWARD	1,033,773.96	783,709.98	631,444.80	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
14								
15							PROPERTY TAX RECAP	
16			(1) Tax from Line 21				0.00	0.00
17			(2) Delinquent Tax Allowance				0.00	0.00
18			(3) Est. Loss - Pending Litigation (Section 13-508)				0.00	0.00
19			(4) Total Property Tax Requirement				0.00	0.00
20								
21	Is this Fund designated as a Special Reserve Fund?		No					
22								
23								
24	NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.							

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650 705	Scotts Bluff County Highway/Bridge Buy-back Fund	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
3-0202	Materials - Gravel & Borrow	220,826.74	22,200.00	224,040.54	224,040.54	224,040.54
5-1211	Bridges	207,591.10	338,459.91	355,158.94	355,158.94	355,158.94
5-1304	Engineering	160,923.94	216,538.05	93,449.22	93,449.22	93,449.22
Total		589,341.78	577,197.96	672,648.70	672,648.70	672,648.70
7-0200	Transfer to Bond Fund	124,160.00	122,810.00	120,985.00	120,985.00	120,985.00
	Account Total	713,501.78	700,007.96	793,633.70	793,633.70	793,633.70
8-0000	Cash Reserve			-	-	-
	Account Total	713,501.78	700,007.96	793,633.70	793,633.70	793,633.70
	Revenue Summary:					
	Starting Fund Balance	1,123,957.27	759,974.93	417,326.04	417,326.04	417,326.04
339-01	Federal Grant	-	-	-	-	-
340-01	State Grants -	-	-	-	-	-
347-50	Highway Buy-back	201,128.08	188,981.53	195,408.83	195,408.83	195,408.83
347-60	Bridge Buy-back	148,391.36	168,377.54	180,898.83	180,898.83	180,898.83
532-03	Miscellaneous Refund			-	-	-
590-01	Interfund Trs			-	-	-
	Total	1,473,476.71	1,117,334.00	793,633.70	793,633.70	793,633.70
	Fund Balance	(759,974.93)	(417,326.04)	-	-	-

Scotts Bluff County

Fund	Code	Description
Fund	650	Hwy/Bridge
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	3 Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	1,016,486.39	1,123,957.27	759,974.93	417,326.04	417,326.04	417,326.04
2		FEDERAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX
3	339 01	Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00
4		STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX
5	347-50	Highway Buy-back funds	206,248.79	201,128.08	188,981.53	198,408.83	198,408.83	198,408.83
6	347-60	Bridge Buy-back funds	150,403.26	148,391.36	168,377.54	180,898.83	180,898.83	180,898.83
7								
8		LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX
11	353 05	In-Lieu-of-Tax - Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
12	394-01	Filing Fees	0.00	0.00	0.00	0.00	0.00	0.00
16	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
17	532 03	Miscellaneous Refund	0.00	0.00	0.00	0.00	0.00	0.00
18		TOTAL REVENUES	356,652.05	349,519.44	357,359.07	379,307.66	379,307.66	379,307.66
19		TRANSFERS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX
20								
21	590 02	Inter-fund	0.00	0.00	0.00	0.00	0.00	0.00
22			0.00	0.00	0.00	0.00	0.00	0.00
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		TOTAL BALANCE: REV & TRANSFERS	1,373,138.44	1,473,476.71	1,117,334.00	796,633.70	796,633.70	796,633.70
25	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
26		TOTAL REVENUE AVAILABLE	1,373,138.44	1,473,476.71	1,117,334.00	796,633.70	796,633.70	796,633.70
27		LESS: EXPENDITURES	249,181.17	713,501.78	700,007.96	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX
28		BALANCE FORWARD	1,123,957.27	759,974.93	417,326.04	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 25	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Est. Loss - Pending Litigation (Section 13-508)	0.00	0.00
(4) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

800 705	Scotts Bluff County Road/Bridge Construction Bond - from Sugar Factory Bond	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	Official's Request 2025-2026	Co. Board Proposed Amount	Adopted Budget
3-0201	Materials - Asphaltic			-	-	-
5-1201	Armour Coat			-	-	-
5-1203	Storm Sewer			-	-	-
5-1204	Curb and Gutter			-	-	-
5-1205	Bituminous Surfacing	-	-	6,387.39	6,387.39	6,387.39
5-1206	Concrete Surfacing			-	-	-
5-1207	Structures, Pipes and Culverts			-	-	-
5-1209	Traffic Service (railroad safety)			-	-	-
5-1211	Bridges			-	-	-
5-1302	Engineering Fees			-	-	-
5-1305	Engineer Testing			-	-	-
5-1307	Advertising Fees			-	-	-
Total		-	-	6,387.39	6,387.39	6,387.39
6-0302	Requirements - Servce fees			-	-	-
Total		-	-	-	-	-
7-0200	Transfer to General Fund			-	-	-
7-0208	Transfer to Capital Improve Fnd			-	-	-
Total		-	-	-	-	-
	Account Total	-	-	6,387.39	6,387.39	6,387.39
8-0000	Cash Reserve			-	-	-
	Account Total	-	-	6,387.39	6,387.39	6,387.39
	Revenue Summary:					
271-00	Beginning Fund Balance	6,387.39	6,387.39	6,387.39	6,387.39	6,387.39
420-30	Cost Reimbursement			-	-	-
502-01	Principal Payments			-	-	-
510-01	Interest on Investments			-	-	-
520-01	Proceeds from Sale of Bonds			-	-	-
533-01	One-time revenue			-	-	-
540-01	Misc Refund			-	-	-
590-02	Interfund Transfer - From Capital Improvement			-	-	-
	Total Revnue	6,387.39	6,387.39	6,387.39	6,387.39	6,387.39
	Fund Balance	(6,387.39)	(6,387.39)	-	-	-

Scotts Bluff County

Fund	Code	Description
Fund	800	Road/Bridge Construction Fund
Function	XXXX	XXXXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
	--- --		1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	6,387.39	6,387.39	6,387.39	6,387.39	6,387.39	6,387.39
2	--- --	FEDERAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3	--- --	STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4	346 01	Pro-Rate Motor Vehicle						
5	342 02	Emergency Assistance						
6	344 01	Homestead Exemption	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
7	--- --	LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8	353 01	In-Lieu-of-Tax - 1957/Prior						
9	353 02	In-Lieu-of-Tax - 5% Gross Revenue						
10	353 03	In-Lieu-of-Tax - Housing Authority						
11	353 05	In-Lieu-of-Tax - Game & Parks						
12	420-30	Cost Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
13	502 01	Principal Payments	0.00	0.00	0.00	0.00	0.00	0.00
14	510 01	Interest on Investments	0.00	0.00	0.00	0.00	0.00	0.00
15	520 01	Proceeds from Sale of Bonds	0.00	0.00	0.00	0.00	0.00	0.00
16	540-02	Misc Refund	0.00	0.00	0.00	0.00	0.00	0.00
17	--- --	TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
18	--- --	TRANSFERS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
20	590 01	Inter-fund - From	0.00	0.00	0.00	0.00	0.00	0.00
21	590 02	Inter-fund - From	0.00	0.00	0.00	0.00	0.00	0.00
22	--- --	TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23	--- --	TOTAL BALANCE: REV & TRANSFERS	6,387.39	6,387.39	6,387.39	6,387.39	6,387.39	6,387.39
24	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
25		TOTAL REVENUE AVAILABLE	6,387.39	6,387.39	6,387.39	6,387.39	6,387.39	6,387.39
26		LESS: EXPENDITURES	0.00	0.00	0.00			
27	--- --	BALANCE FORWARD	6,387.39	6,387.39	6,387.39	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

PROPERTY TAX RECAP

Delinquent Tax Allowance	0.00	0.00
	0.00	0.00
Total Property Tax Requirement	0.00	0.00
	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? Yes

If YES, what is the particular purpose for setting funds aside? Road Repair Projects

990 879	Scotts Bluff County County Visitors Promotion Fund	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	Official's Request 2025-2026	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	59,649.93	63,523.79	68,099.67	68,100.00	68,100.00	69,377.00
1-0405	Part-Time Salary - Clerical	-	-	436.80	14,000.00	14,000.00	14,262.50
1-0802	Insurance Premium - Health	11,400.00	11,400.00	11,400.00	12,000.00	12,000.00	12,000.00
1-0803	Insurance Premium - Life	72.60	72.60	72.60	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	180.00	180.00	180.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	450.00	600.00	900.00	450.00	450.00	450.00
1-0901	Retirement - County Share	4,026.36	4,286.17	4,596.75	4,026.36	4,026.36	4,683.00
1-1000	Social Security	4,385.40	4,636.21	4,962.66	5,635.49	5,635.49	5,635.00
Total		80,164.29	84,698.77	90,648.48	104,464.45	104,464.45	106,660.10
2-0100	Postal Services	696.80	903.09	491.56	3,000.00	3,000.00	3,000.00
2-0200	Telephone	2,941.92	3,243.46	3,309.23	5,000.00	5,000.00	5,000.00
2-0604	Auto Insurance	339.00	-	-		-	-
2-1200	Office Equipment Repair	-	260.53	-	500.00	500.00	500.00
2-1700	Travel Expenses	3,896.27	3,693.63	3,249.11	6,000.00	6,000.00	6,000.00
2-1704	Mileage Allowance	1,926.48	3,587.51	2,938.72	5,300.00	5,300.00	5,300.00
2-1710	Convention/Workshops, Training	169.00	321.06	250.00	3,500.00	3,500.00	3,500.00
2-1751	Dues, Sub, Registration, Etc.	8,740.34	8,802.71	9,700.00	11,000.00	11,000.00	11,000.00
2-1817	Training	-	51.80		4,000.00	4,000.00	4,000.00
2-2000	Printing & Publishing	28,407.44	1,169.20	12.54	20,000.00	20,000.00	20,000.00
2-2545	Miscellaneous Labor	166.63	553.75	581.26	2,000.00	2,000.00	2,000.00
2-6030	Platte Valley Attractions	-	-			-	-
~~2-6070~~	~~Capital Improvements~~	-	-	50,000.00	-	-	-
2-6080	Grants (Promotional)	144,125.69	184,535.82	197,261.81	137,132.71	137,132.71	134,937.06
2-6090	Enhancement	5,404.75	4,211.61	4,791.47	33,000.00	33,000.00	33,000.00
2-6201	Administrative Expense	-	-	-		-	-
2-9900	Miscellaneous Expense - WNTC (Sports)	52,804.44	(200.00)	-	40,000.00	40,000.00	40,000.00
Total		249,618.76	211,134.17	272,585.70	270,432.71	270,432.71	268,237.06
3-0101	Supplies - Office	271.49	141.50	56.99	2,000.00	2,000.00	2,000.00
3-0128	Data Processing Supplies		-		-	-	-
3-0211	Mach, Equip, Tire & Repairs Fleet		-		-	-	-
Total		271.49	141.50	56.99	2,000.00	2,000.00	2,000.00
4-0501	Office Space Rental	2,430.00	12,000.00	-	-	-	-
Total		2,430.00	12,000.00	-	-	-	-
5-0315	Data Processing Equipment	-	-		-	-	-
5-0500	Office Equipment	-	-		-	-	-
5-0700	Office Furniture	-	-		3,500.00	3,500.00	3,500.00
Total		-	-		3,500.00	3,500.00	3,500.00
	Account Total	332,484.54	307,974.44	363,291.17	380,397.16	380,397.16	380,397.16
	Revenue Summary						
	Beginning Fund Balance	273,784.68	205,714.73	189,289.46	130,397.16	130,397.16	130,397.16
315-03	Lodging Tax - Visitor Promotion	264,614.59	277,780.67	288,478.46	250,000.00	250,000.00	250,000.00
340-01	State Grant	-	13,668.50				
532-03	Misc Refund	-		9.68			
533-01	One Time Revenue			15,000.00			
540-01	Misc Revenue	-	100.00	910.73			
590-02	Inter-Fund Transfer	-			-	-	-
	Total Revenue	538,399.27	497,263.90	493,688.33	380,397.16	380,397.16	380,397.16
	Fund Balance	(205,914.73)	(189,289.46)	(130,397.16)	-	-	-

	Code	Description
Fund	990	Visitor Promo
Function	XXXX	XXXXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
	--- --		3	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	273,784.68	205,714.73	130,397.16	130,397.16	130,397.16	130,397.16
2	--- --	FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3								
4	--- --	STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5	340-01	State Grant	0.00	13,668.50	13,668.50	0.00	0.00	0.00
6	346 01	Pro-Rate Motor Vehicle						
7	342 02	Emergency Assistance						
8	344 01	Homestead Exemption				XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
9	--- --	LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
10	353 01	In-Lieu-of-Tax - 1957/Prior						
11	353 02	In-Lieu-of-Tax - 5% Gross Revenue						
12	353 03	In-Lieu-of-Tax - Housing Authority						
13	353 05	In-Lieu-of-Tax - Game & Parks						
14	532 03	Misc. Refunds	0.00	0.00	0.00	0.00	0.00	0.00
15	315 03	Sales Tax - Visitors Promotion	264,614.59	277,780.67	277,780.67	250,000.00	250,000.00	250,000.00
16	532 01	Cancel Prior Year's Warrants	0.00	0.00	0.00	0.00	0.00	0.00
17	540-01	Misc. Revenue	0.00	100.00	100.00	0.00	0.00	0.00
18	--- --	TOTAL REVENUES	264,614.59	291,549.17	291,549.17	250,000.00	250,000.00	250,000.00
19	--- --	TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
20	590 01	Local Matching Funds						
21	590 02	Inter-fund - From Visitor Improvement Fund	0.00	0.00	0.00			
22								
23	--- --	TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24	--- --	TOTAL BALANCE: REV & TRANSFERS	538,399.27	497,263.90	421,946.33	380,397.16	380,397.16	380,397.16
25	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00			
26		TOTAL REVENUE AVAILABLE	538,399.27	497,263.90	421,946.33	380,397.16	380,397.16	380,397.16
27		LESS: EXPENDITURES	332,484.54	307,974.44	308,174.44	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
28	--- --	BALANCE FORWARD	205,914.73	189,289.46	113,771.89	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 23	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Est. Loss - Pending Litigation (Section 13-508)	0.00	0.00
(4) Total Property Tax	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

995 879	Scotts Bluff County County Visitors Improvement Fund	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
2-6070	Capital Improvements	60,000.00	232,421.04	55,000.00	970,800.34	970,800.34	970,800.34
2-6070	Capital Improvements - Japanese Hall		-	-	-	-	-
2-6070	Capital Improvements - 23 Club	-	-	-	-	-	-
2-6070	Capital Improvmts-West NE Football Club		-	-	-	-	-
2-6070	Capital Improvements - Midwest Theater		-	-	-	-	-
2-6076	Riverside Discovery Center	112,000.00	-	-	-	-	-
2-6201	Administrative Expense		-	-	-	-	-
Total		172,000.00	232,421.04	55,000.00	970,800.34	970,800.34	970,800.34
7-0212	Transfer - Visitor Promo				-	-	-
Total		-	-	-	-	-	-
	Account Total	$172,000.00	$232,421.04	$55,000.00	$970,800.34	$970,800.34	$970,800.34
	Revenue Summary						
	Beginning Fund Balance	415,434.63	496,688.28	540,795.83	770,800.34	770,800.34	770,800.34
315-03	Lodging Tax - Visitor Imrpovement	253,253.65	276,528.59	285,004.51	200,000.00	200,000.00	200,000.00
340-01	State Grant				-	-	-
532-02	Cancellation of Prior Years Warrants				-	-	-
532-03	Misc. Refund				-	-	-
540-01	Misc. Revenue				-	-	-
	Total Revenue	668,688.28	773,216.87	825,800.34	970,800.34	970,800.34	970,800.34
	Fund Balance	(496,688.28)	(540,795.83)	(770,800.34)	-	-	-

Scotts Bluff County

REVENUE SUMMARY

Fiscal Year July 1, 2022 to June 30, 2025

Fund	Code 995	Description Visitor Improve
Function	XXXX	XXXXXXXXXX

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
	--- --		1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	415,434.63	496,688.28	540,795.83	770,800.34	770,800.34	770,800.34
2	--- --	FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3								
4	--- --	STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	340-01	State Grant	0.00	0.00	0.00			
5	346 01	Pro-Rate Motor Vehicle						
6	342 02	Emergency Assistance						
7	344 01	Homestead Exemption				XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8	--- --	LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
9	353 01	In-Lieu-of-Tax - 1957/Prior						
10	353 02	In-Lieu-of-Tax - 5% Gross Revenue						
11	353 03	In-Lieu-of-Tax - Housing Authority						
12	353 05	In-Lieu-of-Tax - Game & Parks						
13	532 03	Misc. Refunds	0.00	0.00	0.00	0.00	0.00	0.00
14	315 03	Sales Tax - Visitors Promotion	253,253.65	276,528.59	285,004.51	200,000.00	200,000.00	200,000.00
15	532 01	Cancel Prior Year's Warrants	0.00	0.00	0.00	0.00	0.00	0.00
16	540-01	Misc. Revenue	0.00	0.00	0.00	0.00	0.00	0.00
17	--- --	TOTAL REVENUES	253,253.65	276,528.59	285,004.51	200,000.00	200,000.00	200,000.00
18	--- --	TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
19	590 01	Local Matching Funds						
20	590 02	Inter-fund - From Fund						
21								
22	--- --	TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23	--- --	TOTAL BALANCE: REV & TRANSFERS	668,688.28	773,216.87	825,800.34	970,800.34	970,800.34	970,800.34
24	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00			
25		TOTAL REVENUE AVAILABLE	668,688.28	773,216.87	825,800.34	970,800.34	970,800.34	970,800.34
26		LESS: EXPENDITURES	172,000.00	232,421.04	55,000.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
27	--- --	BALANCE FORWARD	496,688.28	540,795.83	770,800.34	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 23	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Est. Loss - Pending Litigation (Section 13-508)	0.00	0.00
(4) Total Property Tax	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

9/24/2025

1150 Scotts Bluff County
604 Preservation/Moderization Holding Fund

		Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
3-0101	Supplies	27,899.48	17,229.92	11,757.39	72,691.83	72,691.83	72,691.83
					-	-	-
5-0502	Projects	-	-	-	49,240.11	49,240.11	49,240.11
Total		27,899.48	17,229.92	11,757.39	121,931.94	121,931.94	121,931.94
7-0200	Transfer to	-	-	-	-	-	-
	Account Total	27,899.48	17,229.92	11,757.39	121,931.94	121,931.94	121,931.94
8-0000	Cash Reserve	-	-	-	-	-	-
	Account Total	27,899.48	17,229.92	11,757.39	121,931.94	121,931.94	121,931.94
	Revenue Summary:						
	Starting Fund Balance	98,172.73	90,790.15	92,691.83	101,931.94	101,931.94	101,931.94
339-01	Federal Grant		-	-	-	-	-
340-01	State Grants -		-	-	-	-	-
394-01	Filing Fees	20,517.00	19,131.50	20,997.50	20,000.00	20,000.00	20,000.00
532-03	Miscellaneous Refund				-	-	-
590-01	Interfund Trs				-	-	-
	Total	118,689.73	109,921.65	113,689.33	121,931.94	121,931.94	121,931.94
*							
	Fund Balance	(90,790.25)	(92,691.73)	(101,931.94)	-	-	-

Scotts Bluff County

Fund	Code 1150	Description P/M Fund
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	98,172.73	90,790.15	92,691.83	90,790.25	90,790.25	90,790.25
2		FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
3	339 01	Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00
4		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
5			0.00	0.00	0.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
6			0.00	0.00	0.00			
7								
8		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
9	353 02	In-Lieu-of-Tax - 5% Gross Revenue	0.00	0.00	0.00	0.00	0.00	0.00
10	353 03	In-Lieu-of-Tax - Housing Authority	0.00	0.00	0.00	0.00	0.00	0.00
11	353 05	In-Lieu-of-Tax - Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
12	394-01	Filing Fees	20,517.00	19,131.50	20,997.50	20,000.00	20,000.00	20,000.00
16	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
17	532 03	Miscellaneous Refund	0.00	0.00	0.00	0.00	0.00	0.00
18		TOTAL REVENUES	20,517.00	19,131.50	20,997.50	20,000.00	20,000.00	20,000.00
19		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
20								
21	590 02	Inter-fund	0.00	0.00	0.00	0.00	0.00	0.00
22			0.00	0.00	0.00	0.00	0.00	0.00
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		TOTAL BALANCE: REV & TRANSFERS	118,689.73	109,921.65	113,689.33	110,790.25	110,790.25	110,790.25
25	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00		0.00	0.00
26		TOTAL REVENUE AVAILABLE	118,689.73	109,921.65	113,689.33	110,790.25	110,790.25	110,790.25
27		LESS: EXPENDITURES	27,899.48	17,229.92	11,757.39	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
28		BALANCE FORWARD	90,790.25	92,691.73	101,931.94	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 25	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

	Scotts Bluff County Self-Insured Medical Fund	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
1257 616							
1-0802	Health Insurance Premiums				-	-	-
1-0803	Group Life & Disability Premiums	46,413.17	48,720.88	49,014.87	50,000.00	50,000.00	50,000.00
1-0804	Dental Insurance				-	-	-
1-0807	H.S.A. Contributions				-	-	-
Total		46,413.17	48,720.88	49,014.87	50,000.00	50,000.00	50,000.00
2-0601	Health Reimbursement Plan (deductible)			-			
2-5831	Administrative Services - 'HSA & Flex	1,666.50	1,673.00	1,596.00	3,000.00	3,000.00	3,000.00
2-5832	Administration Fees - Dental Plan	5,085.00	5,705.00	5,510.00	6,000.00	6,000.00	6,000.00
2-5833	Administration Fees - Health Ins Plan	860,209.98	858,036.66	869,736.23	1,000,000.00	1,000,000.00	1,000,000.00
2-5834	Wellness Plan	1,438.62	712.53	2,027.01	2,000.00	2,000.00	2,000.00
2-9060	Miscellaneous Refund	-	-				
2-9900	Misc Fees	-	-	-	3,000.00	3,000.00	3,000.00
	925644						
Total		868,400.10	866,127.19	878,869.24	1,014,000.00	1,014,000.00	1,014,000.00
7-0201	Transfer to Dental Checking - claims	123,676.36	113,088.48	108,236.44	150,000.00	150,000.00	150,000.00
7-0202	Transfer to Health Ins Checking - claims	2,618,808.28	2,277,974.43	2,342,276.12	2,903,877.81	2,903,877.81	2,903,877.81
7-0203	Transfer to Admin General						
					-	-	-
Total		2,742,484.64	2,391,062.91	2,450,512.56	3,053,877.81	3,053,877.81	3,053,877.81
	SubTotal	3,657,297.91	3,305,910.98	3,378,396.67	4,117,877.81	4,117,877.81	4,117,877.81
8-0000	Cash Reserve	-	-		-	-	-
	Account Total	3,657,297.91	3,305,910.98	3,378,396.67	4,117,877.81	4,117,877.81	4,117,877.81
	Revenue Summary:						
		1,563,758.38	1,296,676.44	1,047,475.27	799,877.81	799,877.81	799,877.81
	Starting Fund Balance (Treasurer)	1,296,540.31	1,029,953.06	780,751.89	533,154.43	533,154.43	533,154.43
	Starting Imprest Checking Dental	32,158.20	32,013.09	32,013.09	32,013.09	32,013.09	32,013.09
	Starting Imprest Checking Health	235,059.87	234,710.29	234,710.29	234,710.29	234,710.29	234,710.29
218.05	Payroll Transfer for Dental Insurance	97,868.10	111,644.36	107,551.04	108,000.00	108,000.00	108,000.00
218.06	Payroll Tranfer for Life/Disability Insurance	46,817.39	48,719.85	49,187.17	50,000.00	50,000.00	50,000.00
218-07	Employee Contribution (non-payroll)	-	-	-	-	-	-
300-00	Property Taxes	0.66	-	-	-	-	-
515-01	Payroll Transfer for Health Insurance	2,809,315.40	2,895,675.00	2,947,125.00	3,140,000.00	3,140,000.00	3,140,000.00
515-02	Employer Contribution (non-payroll)	-	-		-	-	-
532-03	Miscellaneous Refund	436,709.11	670.60	26,936.00	20,000.00	20,000.00	20,000.00
540-01	Miscellaneous Revenue				-	-	-
590-02	Transfer				-	-	-
	Total	4,954,469.04	4,353,386.25	4,178,274.48	4,117,877.81	4,117,877.81	4,117,877.81
	Fund Balance	(1,297,171.13)	(1,047,475.27)	(799,877.81)	-	-	-

Scotts Bluff County

Fund	Code 1257	Description Self-Insured Medical
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1.00	2.00	3.00	4.00	5.00	6.00
1	271 00	Net Fund Balance, 7-1-	1,563,758.38	1,296,676.44	1,047,475.27	799,877.81	799,877.81	799,877.81
2		FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3	339 01	Federal Grants	-	-	-	-	-	-
4		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5			-	-	-	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
6								
7								
8		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
9	218-05	Payroll Transfer for Dental Insurance	97,868.10	111,644.36	107,551.04	108,000.00	108,000.00	108,000.00
10	218.06	Payroll Transfer for Life/Disability Insurance	46,817.39	48,719.85	49,187.17	50,000.00	50,000.00	50,000.00
11	218-07	Employee Contribution (non-payroll)	-	-	-	-	-	-
12	344-01	Homestead Exemtion Loss	-	-	-	-	-	-
13	361-02	Property Tax Commission	-	-	-	-	-	-
14	361-11	Tax Relief Commission	-	-	-	-	-	-
15	304 16	Motor Vehicle Tax	-	-	-	-	-	-
16	394-01	Filing Fees	-	-	-	-	-	-
17	515-01	Payroll Transfer for Health Insurance	2,809,315.40	2,895,675.00	2,947,125.00	3,140,000.00	3,140,000.00	3,140,000.00
18	515-02	Employer Contribution (non-payroll)	-	-	-			
19	532 02	Cancellation Prior Year Warrants	-	-	-	-	-	-
20	532 03	Miscellaneous Refund	436,709.11	670.60	26,936.00	20,000.00	20,000.00	20,000.00
21	540-01	Miscellaneous Revenue	-	-	-	-	-	-
22		TOTAL REVENUES	3,390,710.00	3,056,709.81	3,130,799.21	3,318,000.00	3,318,000.00	3,318,000.00
23								
24	--- --	TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
25	590 01	Inter-fund - Misc	-	-	-	-	-	-
26	590 02	Inter-fund - General Tax Fund	-	-	-	-	-	-
27	--- --	TOTAL TRANSFERS	-	-	-	-	-	-
28	--- --	TOTAL BALANCE: REV & TRANSFERS	4,954,468.38	4,353,386.25	4,178,274.48	4,117,877.81	4,117,877.81	4,117,877.81
29	300 00	TOTAL PROPERTY TAXES	0.66	-	-	-	-	-
30		TOTAL REVENUE AVAILABLE	4,954,469.04	4,353,386.25	4,178,274.48	4,117,877.81	4,117,877.81	4,117,877.81
31		LESS: EXPENDITURES	3,657,297.91	3,305,910.98	3,378,396.67	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
32								
33	--- --	BALANCE FORWARD	1,297,171.13	1,047,475.27	799,877.81	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 25	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.
Is this Fund designated as a Special Reserve Fund?

1500 801	Scotts Bluff County County Relief & Medical (Poor)	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
1-0301	Appointed Director	-	-	-	-	-	-	-
1-0305	Regular Time Salary - Clerical	16,617.13	17,523.99	20,905.27	1,741.56	-	-	-
1-0405	Part-time Salary	-	-	-	-	-	-	-
1-0802	Insurance Premium - Health	5,610.00	5,700.00	9,975.00	950.00	-	-	-
1-0803	Insurance Premium - Group Life	72.60	72.60	58.32	4.86	-	-	-
1-0804	Insurance Premium - Dental	90.00	90.00	157.50	15.00	-	-	-
1-0807	H.S.A. Contributions	150.00	150.00	12.50	-	-	-	-
1-0901	Retirement - County Share	1,121.66	1,182.85	1,411.12	117.56	-	-	-
1-1000	Social Security	1,089.50	1,114.22	1,494.12	124.67	-	-	-
1-1400	Case Management					-	-	-
Total		24,750.89	25,833.66	34,013.83	2,953.65	-	-	-
2-1702	Lodging	404.16	-	-	-	-	-	-
2-0200	Telephone Services	-	-	24.25	-			
2-2545	Misc Clerical			-	-	-	-	-
2-3000	Medical/Hospital-Client	-	-	-	-	-	-	-
2-3050	Emergency Relief	657.36	1,982.42	3,101.61	-	-	-	-
2-3100	Provisions/Clothing - Client	-	-	-	-	-	-	-
2-3200	Rent & Fuel - Client Service	3,404.46	7,430.78	21,450.65	-	-	-	-
2-3300	Personal Supplies - Client	-	-	-	-	-	-	-
2-3400	County Burials	15,300.00	22,050.00	32,550.00	-	-	-	-
2-9900	Miscellaneous					-	-	-
Total		19,765.98	31,463.20	57,126.51	-	-	-	-
3-0101	Office Supplies	-	-	118.66	-	-	-	-
5-0500	Office Equipment	-	-	-	-	-	-	-
7-0200	Inter-fund Transfer to General Fund	-	-	-	37,249.91	-	-	-
	Account Total	44,516.87	57,296.86	91,259.00	40,203.56	-	-	-
8-0000	Cash Reserve	-	-	-	-	-	-	-
	Account Total	44,516.87	57,296.86	91,259.00	40,203.56	-	-	-
	Revenue Summary:							
	Beginning Fund Balance	14,528.67	10,456.80	48,486.90	40,203.56	-	-	-
300-00	Property Taxes	1.31	0.15	-	-	-	-	-
342-02	Emergency Assistance	-	93.95	-	-			
590-02	Inter-Fund Trs - General fund					-	-	-
590-02	Inter-Fund Trs - Keno Fund	39,768.03	94,557.20	82,300.00	-	-	-	-
	Fund Balance	(9,781.14)	(47,811.24)	(39,527.90)	(0.00)	-	-	-

1900 802	Scotts Bluff County Veterans Aid Fund	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
2-3400	County Burials (Markers)	1,153.44	629.32	1,360.05	1,800.00	1,800.00	1,800.00
2-8700	Veteran's Aid Costs	2,733.87	3,171.99	2,000.00	3,700.00	3,700.00	3,700.00
	Veteran's Activities	500.00	-	-	-	-	-
Total		4,387.31	3,801.31	3,360.05	5,500.00	5,500.00	5,500.00
	Account Total	4,387.31	3,801.31	3,360.05	5,500.00	5,500.00	5,500.00
8-0000	Cash Reserve				-	-	-
	Account Total	4,387.31	3,801.31	3,360.05	5,500.00	5,500.00	5,500.00
	Revenue Summary:						
	Beginning Balance	3,896.88	1,519.00	1,727.12	1,376.50	1,376.50	1,376.50
304-00	Motor Vehicle Tax		-	-	-	-	-
353-01	In-Lieu-of-Tax - 1957/Prior	9.43	9.43	9.43	-	-	-
353-02	In-Lieu-of-Tax - 5% Gross Revenue		-	-	-	-	-
590-02	Transfer from General	2,000.00	4,000.00	3,000.00	4,123.50	4,123.50	4,123.50
300-00	Property Tax	-	-	-	-	-	-
	Total Revenue	5,906.31	5,528.43	4,736.55	5,500.00	5,500.00	5,500.00
	Fund Balance	(1,519.00)	(1,727.12)	(1,376.50)	-	-	-

Scotts Bluff County

Fund	Code	Description
Function	1900	VETERAN'S AID
	XXXX	XXXXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	3,896.88	1,519.00	1,727.12	1,376.50	1,376.50	1,376.50
2		FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3								
4		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5	341 60	State Tax Credit	-	-	-	-	-	-
6	344 01	Homestead Exemption	-	-	-	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	344-05	Property Tax Credit	-	-	-	-	-	-
8	344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
11	346 01	Pro-Rate Motor Vehicle	-	-	-	-	-	-
12	346 02	Carline Tax	-	-	-	-	-	-
13		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
14	304 00	Motor Vehicle Tax	-	-	-	-	-	-
15								
16	353 01	In-Lieu-of-Tax - 1957/Prior	9.43	9.43	9.43	-	-	-
17	353 02	In-Lieu-of-Tax - 5% Gross Revenue	-	-	-	-	-	-
21	361 01	Homestead Exempt Commission	-	-	-	-	-	-
22	361-02	Property Tax Commission	-	-	-			
23	361-11	Tax Relief Commission	-	-	-			-
24	540 01	Miscellaneous Revenue	-	-	-	-	-	-
25		TOTAL REVENUES	9.43	9.43	9.43	-	-	-
26								
27		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
28	590 01	Local Matching Funds	-	-	-	-	-	-
29	590 02	Inter-fund - From General Fund	2,000.00	4,000.00	3,000.00	4,123.50	4,123.50	4,123.50
30								
31		TOTAL TRANSFERS	2,000.00	4,000.00	3,000.00	4,123.50	4,123.50	4,123.50
32		TOTAL BALANCE: REV & TRANSFERS	2,009.43	4,009.43	3,009.43	5,500.00	5,500.00	5,500.00
33	300 00	TOTAL PROPERTY TAXES	-	-	-	-	-	-
34		TOTAL REVENUE AVAILABLE	5,906.31	5,528.43	4,736.55	5,500.00	5,500.00	5,500.00
35		LESS: EXPENDITURES	4,387.31	3,801.31	3,360.05	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
36		BALANCE FORWARD	1,519.00	1,727.12	1,376.50	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 25	-	-
(2) Delinquent Tax Allowance	-	-
(3) Total Property Tax Requirement	-	-

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund?

No

2200	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
835	Handy Bus	Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
		2022-2023	2023-2024	2024-2025	2025-2026	Amount	Budget
1-0301	Regular Salary - Administrative	64,431.95	72,333.72	79,818.90	85,000.00	85,000.00	86,594.00
1-0305	Regular Salary - Clerical	164,602.02	206,562.15	240,400.43	225,000.00	225,000.00	229,219.00
1-0330	Handi-Bus Driver Salary	174,926.66	190,982.83	214,168.41	290,000.00	290,000.00	295,438.00
1-0430	Handi-Bus Driver Salary - PT	165,868.82	195,335.41	244,215.31	385,000.00	385,000.00	392,219.00
1-0500	Overtime	21,094.07	18,171.98	28,799.89	15,000.00	15,000.00	15,000.00
1-0801	***Workman's Compensation***	-	-	-	7,865.00	7,865.00	7,865.00
1-0802	Insurance Premium - Health	135,850.00	144,400.00	145,350.00	168,000.00	168,000.00	168,000.00
1-0803	Insurance Premium - Group Life	852.43	905.32	911.37	1,200.00	1,200.00	1,200.00
1-0804	Insurance Premium - Dental	1,485.00	1,545.00	1,395.00	2,160.00	2,160.00	2,160.00
1-0807	H.S.A. Contributions	1,875.00	2,250.00	3,550.00	16,800.00	16,800.00	11,800.00
1-0901	Retirement - County Share	39,280.61	46,021.91	54,391.44	55,000.00	55,000.00	55,000.00
1-1000	Social Security	44,206.84	51,055.22	60,171.87	76,000.00	76,000.00	76,000.00
Total		814,473.40	929,563.54	1,073,172.62	1,327,025.00	1,327,025.00	1,340,495.00
2-0100	Postal Services	36.34	8.70	142.29	200.00	200.00	200.00
2-0200	Telephone Services	33.06	1,689.16	2,111.39	9,600.00	9,600.00	9,600.00
2-0400	Radio Repair	-	50.40	30.00	1,000.00	1,000.00	1,000.00
2-0505	***Utilities Transit Office***	-	-	-	3,000.00	3,000.00	3,000.00
2-0500	Utilities Bus Barn	607.62	635.30	1,279.80	1,500.00	1,500.00	1,500.00
2-0501	Lights Bus Barn	2,669.03	2,782.84	3,454.49	4,000.00	4,000.00	4,000.00
2-0502	Water Bus Barn	331.35	360.50	425.15	500.00	500.00	500.00
2-0503	Heatng Fuels Bus Barn	3,863.59	3,388.08	2,939.84	3,500.00	3,500.00	3,500.00
2-0504	Sewer Bus Barn	325.17	331.87	395.04	450.00	450.00	450.00
2-0601	Insurance - General Liability (Barn)	-	-	-	253.00	253.00	253.00
2-0602	Insurance - Building & Content (Barn)	-	-	-	12,406.00	12,406.00	12,406.00
2-0604	Insurance - Car/Pickup	-	-	-	14,031.00	14,031.00	14,031.00
2-1200	Office Equipment Repair	-	10.38	-	400.00	400.00	400.00
2-1300	Building Repair Bus Barn	1,539.82	5,378.37	1,009.82	2,000.00	2,000.00	2,000.00
2-1610	Car Repair - 2-1610 correction from 1601	114,117.45	91,498.19	134,242.40	140,000.00	140,000.00	140,000.00
2-1700	Travel	4,876.55	3,133.34	2,841.47	7,850.00	7,850.00	7,850.00
2-1801	Dues, Sub, Registration, Etc.	2,593.00	7,621.78	4,229.83	4,000.00	4,000.00	4,000.00
2-1811	Car Wash - Service	698.74	-	-	750.00	750.00	750.00
2-2000	Printing & Publishing	19,932.94	2,514.53	8,591.66	33,000.00	33,000.00	33,000.00
2-2544	Maintenance Agreement	-	974.37	809.00	1,200.00	1,200.00	1,200.00
Total		151,624.66	120,377.81	162,502.18	239,640.00	239,640.00	239,640.00

2200	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
835	Handy Bus	Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
		2022-2023	2023-2024	2024-2025	2025-2026	Amount	Budget
3-0101	Supplies - Office	3,852.82	3,173.81	2,532.30	3,500.00	3,500.00	3,500.00
3-0119	Handy Bus Barn Supplies	3,068.42	4,677.34	1,847.93	5,000.00	5,000.00	5,000.00
3-0209	Machinery & Equipment Fuel	118,205.28	110,651.39	105,729.57	140,000.00	140,000.00	140,000.00
3-0210	Machinery/Equip - Grease/Oil	2,613.12	3,099.86	5,775.58	8,000.00	8,000.00	8,000.00
3-0211	Machinery/Equip- Tires & Repair	8,232.00	20,944.28	13,131.93	15,000.00	15,000.00	15,000.00
3-0400	Miscellaneous	-	40.00	119.76	250.00	250.00	250.00
Total		135,971.64	142,586.68	129,137.07	171,750.00	171,750.00	171,750.00
4-0200	Equipment Rental - Office	4,751.69	9,520.07	-	-	-	-
4-0503	Equipment Storage Space Rental			-	12,000.00	-	-
Total		4,751.69	9,520.07	-	12,000.00	-	-
5-0264	Bus Barn Share		-	-	-	-	-
5-0301	Cars	28,228.00	49,783.00	-	-	-	-
5-0311	Radio Equipment	4,054.80	3,177.84	4,528.13	1,500.00	1,500.00	1,500.00
5-0700	Furniture	-	33,328.97	2,432.54	3,000.00	3,000.00	3,000.00
5-1100	Other Equipment	11,511.61	21,386.80	33,676.92	25,000.00	25,000.00	25,000.00
5-1309	Data Processing Software	21,021.54	25,223.63	57,143.34	40,000.00	40,000.00	40,000.00
5-2510	Other Building Expense	2,234.19	3,880.80	4,974.51	107,500.00	7,500.00	7,500.00
Total		67,050.14	136,781.04	102,755.44	177,000.00	77,000.00	77,000.00
7-0200	***Workman's Compensation***	3,957.00	3,957.00	6,462.00	-	-	-
7-0200	***Insurance - General Liability (Barn)***	222.00	222.00	193.00	-	-	-
7-0200	***Insurance - Building & Content (Barn)***	2,511.00	2,511.00	11,656.00	-	-	-
7-0200	***Insurance - Car/Pickup***	10,170.00	10,170.00	10,780.96	-	-	-
7-0201	**Interfund Trs to Bus Cap Imp-2201**	(6,346.53)	31,419.66	**78,700.00**	-	18,000.00	18,000.00
	Amounts moved from this fund in error, corrected	80,231.64					
		90,745.11	48,279.66	107,791.96	-	18,000.00	18,000.00
	Account Total	1,264,616.64	1,387,108.80	1,575,359.27	1,927,415.00	1,833,415.00	1,846,885.00
				1,575,359.27			
	Revenue Summary:			-			
	Beginning Balance	-	228.96	27,228.36	8,303.05	8,303.05	8,303.05
339-01	Fed Grants-Other Foster Grandparents	19,199.46	-		-	-	-
339-50	Pub Trans. -DOT (Handy Bus)	632,299.00	829,208.00	959,668.00	1,205,924.50	1,205,924.50	1,205,924.50
340-55	Dept. of Social Services Trans. Serv.	-	-	-	-	-	-
349-50	State Dept. of Roads - Handy Bus	188,435.00	234,160.00	273,616.00	360,745.25	360,745.25	360,745.25

2200	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
835	Handy Bus	Expenditures 2022-2023	Expenditures 2023-2024	Expenditures 2024-2025	Request 2025-2026	Proposed Amount	Adopted Budget
351-01	***Interlocal Govt Payments (Local Match)***	-	-	-	-	-	-
351-02	Local Match - Community	-	11,088.60	-	92,000.00	-	-
505-01	Medicaid Reimbursement	33,283.69	41,865.38	26,772.96	-	30,000.00	30,000.00
505-02	Sponsored Fares-HHS	8,693.00	11,611.00	13,754.00	-	20,000.00	20,000.00
505-03	Sponsored Fares-Misc	2,834.00	1,794.70	3,029.00	-	-	-
505-04	Sponsored Fares-Dist 12	865.00	745.00	2,636.00	-	8,100.00	8,100.00
505-05	Sponsored Fares-Dist 12	3,155.00	2,394.00	2,660.00	-	-	-
505-06	Sponsored Fares-VR/Probation	8,403.00	270.00	-	-	-	-
506-06	Passenger Fares-Demand Resp	42,033.00	28,950.00	28,481.00	30,000.00	30,000.00	30,000.00
506-07	Passenger Fares-Flex Route	7,238.00	22,506.00	21,581.00	30,000.00	30,000.00	30,000.00
531-02	Insurance Settlements	340.50	-	1,000.00		-	-
531-03	RTAP Reimbursement	1,604.63	3,633.27	-	-	-	-
590-05	Local Match - City of Gering	5,000.00	-	-	-	5,000.00	5,000.00
590-06	Local Match - City of Scottsbluff				-	5,000.00	5,000.00
590-07	Local Match - City of Terrytown				-	5,000.00	5,000.00
590-08	Local Match - WNCC			92.00	-	-	-
590-09	Local Match - RWMC			1,074.00	-	-	-
590-10	Local Match - Walmart			-	-	5,000.00	5,000.00
590-11	Local Match - Other	1,961.48		8,870.00		-	-
540-05	Misc Rev - Handy Bus				-	-	-
506-06	Handy Bus Fees	-			-	-	-
590-02				88,200.00	-	-	-
590-02	**Interfund Trs from General**	309,271.88	225,882.25	125,000.00	200,442.20	120,342.20	133,812.20
	Total Revenues	1,264,616.64	1,414,337.16	1,583,662.32	1,927,415.00	1,833,415.00	1,846,885.00
	Balance rolling forward	$0.00	27,228.36	8,303.05	-	-	-

Scotts Bluff County

Fund	Code 2200	Description Tri-city RoadRunner
Function	XXXX	XXXXXXXXXX

REVENUE SUMMARY

Estimated Revenue Ensuing Year 2022 to 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	-	228.96	27,228.36	8,303.05	8,303.05	8,303.05
2		FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3	339-50	Pub Trans. - DOT (Handy Bus)	651,498.46	829,208.00	959,668.00	1,205,924.50	1,205,924.50	1,205,924.50
4		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5	349 50	State Dept of Roads -Handy Bus	188,435.00	234,160.00	273,616.00	360,745.25	360,745.25	360,745.25
6	344 01	Homestead Exemption	-	-	-	-	-	XXXXXXXXXXX
13		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
14	304 00	Motor Vehicle Tax	-	-	-	-	-	-
15								
16	505 01	Medicaid /Sponsored Fees	57,233.69	41,865.38	26,772.96	-	-	-
17	590 01	Local Match Community	6,961.48	11,088.60	10,036.00	92,000.00	20,000.00	20,000.00
23	506 06	Handy Bus Fees	49,271.00	68,270.70	72,141.00	60,000.00	60,000.00	60,000.00
24	531 02	Insurance Settlements	340.50	-	1,000.00	-	-	-
	531 03	RTAP Reimbursement	1,604.63	3,633.27	-	-		
25		TOTAL REVENUES	955,344.76	1,188,225.95	1,343,233.96	1,718,669.75	1,646,669.75	1,646,669.75
26								
27		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
28	590 01	Local Matching Funds	-	-	-	-	-	-
29	590 02	Inter-fund - From General Fund	309,271.88	225,882.25	213,200.00	200,442.20	120,342.20	133,812.00
30								
31		TOTAL TRANSFERS	309,271.88	225,882.25	213,200.00	200,442.20	120,342.20	133,812.00
32		TOTAL BALANCE: REV & TRANSFERS	1,264,616.64	1,414,108.20	1,556,433.96	1,927,415.00	1,775,315.00	1,788,784.80
33	300 00	TOTAL PROPERTY TAXES	-	-	-	-	-	-
34		TOTAL REVENUE AVAILABLE	1,264,616.64	1,414,337.16	1,583,662.32	1,927,415.00	1,775,315.00	1,788,784.80
		LESS: EXPENDITURES	1,264,616.64	1,387,108.80	1,575,359.27	1,927,415.00	1,833,415.00	1,846,885.00
		BALANCE FORWARD	-	27,228.36	8,303.05	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

-	-
-	-
-	-

(1) Tax from Line 25
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns

2201 835	Scotts Bluff County County Bus Capital Improvement	Actual Expenditures 2021-2022	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
2-1601	Bus Repair	-	50.40	-			
5-0301	Cars	-	10,004.00	16,292.00	74,894.08	74,894.08	74,894.08
5-1100	Other Equipment	-	22,223.68	-	30,000.00	48,000.00	48,000.00
5-2510	Building Expense				-	-	-
		-	-	-	-	-	-
Total		-	32,278.08	16,292.00	104,894.08	122,894.08	122,894.08
7-0300	Transfer - to County Bus	-	-	9,500.00	-	-	-
	Account Total	-	32,278.08	25,792.00	104,894.08	122,894.08	122,894.08
	Revenue Summary:						
	Starting Fund Balance	-	-	106,834.68	104,894.08	104,894.08	104,894.08
339-01	Federal Grants	-	-		-	-	-
352-05	Local Match - Gering		5,000.00	5,000.00			
352-06	Local Match - City of Scottsbluff		7,252.00				
352-07	Local Match - Terrytown			2,000.00			
352-08	Local Match - WNCC		13,736.00	13,736.00			
352-10	Local Match - Walmart		10,000.00				
352-11	Local Match - Other		63,318.79				
530-01	Sale of Surplus Vehicles		16,784.27				
533-01	One-time Revenue			3,115.40			
590-02	Inter Fund Trs from County Bus	-	23,021.70		-	18,000.00	18,000.00
	Total	-	139,112.76	130,686.08	104,894.08	122,894.08	122,894.08
	Fund Balance	-	(106,834.68)	(104,894.08)	-	-	-

Scotts Bluff County

Fund	Code	Description
	2201	Bus-Cap Improv
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	0.00	0.00	106,834.68	104,894.08	104,894.08	104,894.08
2								
3		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4	340 01	State Grants	0.00	0.00	0.00	0.00	0.00	0.00
5	339 01	Federal Grants	-	-	-			
6		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	475 01	Sale Vehicle - Drug Law Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
8	475 03	Proceeds Confiscated Articles - Drug	0.00	0.00	0.00	0.00	0.00	0.00
9	533 01	One-Time Revenue	0.00	0.00	3,115.40	0.00	0.00	0.00
10	531 02	Insurance Settlements	0.00	0.00	0.00	0.00	0.00	0.00
11	590 01	Local Matching Funds	0.00	99,306.79	20,736.00	0.00	0.00	0.00
12	530 01	Sale of Surplus Vehicles	0.00	16,784.27	0.00	0.00	0.00	0.00
13		TOTAL REVENUES	0.00	116,091.06	23,851.40	0.00	0.00	0.00
14		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	590 02	Interfund to County Bus - 2200		23,021.70				
16			0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL TRANSFERS	0.00	23,021.70	0.00	0.00	18,000.00	18,000.00
19		TOTAL BALANCE: REV & TRANSFERS	0.00	139,112.76	130,686.08	104,894.08	122,894.08	122,894.08
20	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
21		TOTAL REVENUE AVAILABLE	0.00	139,112.76	130,686.08	104,894.08	122,894.08	122,894.08
22		LESS: EXPENDITURES	0.00	32,278.08	25,792.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
23		BALANCE FORWARD	0.00	106,834.68	104,894.08	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 25	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this fund designated as a Special Reserve Fund? No

	Scotts Bluff County	Actual	Actual	**Official's**	Co. Board	
2320	OPIOID RECOVERY FUND	Expenditures	Expenditures	**Request**	Proposed	Adopted
690		2023-2024	2024-2025	**2025-2026**	Amount	Budget
2-2502	TBD*****	-	-	-	-	-
2-2502	FUTURE PROJECTS			217,444.10	217,444.10	217,444.10
		-	-	-	-	-
Total		-	-	217,444.10	217,444.10	217,444.10
7-0300	Transfer - to- Capital	-	-	-	-	-
	Account Total	-	-	217,444.10	217,444.10	217,444.10
	Revenue Summary:					
	Starting Fund Balance	41,038.80	116,724.70	167,444.10	167,444.10	167,444.10
531-01	Judgements & Settlements	75,685.90	50,719.40	50,000.00	50,000.00	50,000.00
340-01	State Grant	-	-	-	-	-
532-03	Miscellaneous Refund			-	-	-
590-02	Inter Fund Trs from Keno	-	-	-	-	-
	Total	116,724.70	167,444.10	217,444.10	217,444.10	217,444.10
	Fund Balance	(116,724.70)	(167,444.10)	-	-	-

Scotts Bluff County

Fund	Code 2320	Description Opioid Rec
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	0.00	41,038.80	116,724.70	167,444.10	167,444.10	167,444.10
2								
3		STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4	340 01	State Grants	0.00	0.00	0.00	0.00	0.00	0.00
5	339 01	Federal Grants	0	-	-			
6		LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
7	475 01	Sale Vehicle - Drug Law Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
8	475 03	Proceeds Confiscated Articles - Drug	0.00	0.00	0.00	0.00	0.00	0.00
9	345 06	91 Personal Tax Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
10	531 01	Judgements & Settlements	41,038.80	75,685.90	50,719.00	50,000.00	50,000.00	50,000.00
11	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
12	532 03	Miscellaneous Refund	0.00	0.00	0.00	0.00	0.00	0.00
13		TOTAL REVENUES	41,038.80	75,685.90	50,719.00	50,000.00	50,000.00	50,000.00
14		TRANSFERS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
15	590 01	Local Matching Funds						
16	590 02	Inter-fund - From Keno	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
19		TOTAL BALANCE: REV & TRANSFERS	41,038.80	116,724.70	167,443.70	217,444.10	217,444.10	217,444.10
20	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
21		TOTAL REVENUE AVAILABLE	41,038.80	116,724.70	167,443.70	217,444.10	217,444.10	217,444.10
22		LESS: EXPENDITURES	0.00	0.00	0.00	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
23		BALANCE FORWARD	41,038.80	116,724.70	167,443.70	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 25	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

2356 622	Scotts Bluff County Stop Program/County Attorney	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
2-2450	Drug Enforcement Costs	-	-	-	5,000.00	5,000.00	5,000.00
2-4412	Alcholic Safety Action Program Costs	-	-	-	-	-	-
2-8801	Drug Court Costs	-	-	-	-	-	-
2-8802	MRT - community funded	-	-	-	-	-	-
2-9900	Miscellaneous	-	-	-	-	-	-
Total		-	-	-	5,000.00	5,000.00	5,000.00
3-0120	Program Supplies	-	-	-	-	-	-
Total		-	-	-	-	-	-
05-0318	Safety Equipment	2,049.00	-	-	11,019.09	11,019.09	11,019.09
5-0500	Office Equipment	-	-	-	-	-	-
5-0502	Data Processing Equipment	-	-	-	-	-	-
Total		2,049.00	-	-	11,019.09	11,019.09	11,019.09
	Account Total	2,049.00	-	-	16,019.09	16,019.09	16,019.09
8-0000	Cash Reserve	-			-	-	-
	Account Total	2,049.00	-	-	16,019.09	16,019.09	16,019.09
	Revenue Summary:						
	Starting Fund Balance	4,488.09	5,859.09	8,499.09	12,519.09	12,519.09	12,519.09
339-01	Federal Grants	-	-	-	-	-	-
340-03	State Grant--Drug Court	-	-	-	-	-	-
396-07	Traffic Diversion	3,420.00	2,640.00	4,020.00	3,500.00	3,500.00	3,500.00
532-03	Miscellaneous Refund	-	-	-	-	-	-
540-01	Miscellaneous Revenue	-	-	-	-	-	-
	Total	7,908.09	8,499.09	12,519.09	16,019.09	16,019.09	16,019.09
	Fund Balance	(5,859.09)	(8,499.09)	(12,519.09)	-	-	-

Scotts Bluff County

Fund	Code 2356	Description Stop Program
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2022 to June 30, 2025

	Code No		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	4,488.09	5,859.09	8,499.09	12,519.09	12,519.09	12,519.09
2								
3								
4								
5								
6		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	340 01	State Grants - Other	0.00	0.00	0.00	0.00	0.00	0.00
8	340 02	State Grants - Sheriff Dept	0.00	0.00	0.00	0.00	0.00	0.00
9	340 03	State Grants - Drug Court	0.00	0.00	0.00	0.00	0.00	0.00
10	340 04	State Grants - WING Mini Grant	0.00	0.00	0.00	0.00	0.00	0.00
11	344 01	Homestead Exemption	0.00	0.00	0.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
12	346 01	Pro-Rate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	353 02	In-Lieu-of-Tax - 5% Gross Revenue	0.00	0.00	0.00	0.00	0.00	0.00
16	353 03	In-Lieu-of-Tax - Housing Authority	0.00	0.00	0.00	0.00	0.00	0.00
17	353 05	In-Lieu-of-Tax - Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
18	396-07	Traffic Diversion	3,420.00	2,640.00	4,020.00	3,500.00	3,500.00	3,500.00
19	474 50	Drug Court-Offender Drug Testing Fees	0.00	0.00	0.00	0.00	0.00	0.00
20	474 51	Drug Court - Supervision Fees	0.00	0.00	0.00	0.00	0.00	0.00
21	540 01	Miscellaenous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
22		TOTAL REVENUES	3,420.00	2,640.00	4,020.00	3,500.00	3,500.00	3,500.00
23		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
24	590 01	Local Matching Funds	0.00	0.00	0.00	0.00	0.00	0.00
25	590 02	Inter-fund - From General Fund	0.00	0.00	0.00	0.00	0.00	0.00
26	590 02	Inter-fund - From Special Projects	0.00	0.00	0.00	0.00	0.00	0.00
27		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
28		TOTAL BALANCE: REV & TRANSFERS	7,908.09	8,499.09	12,519.09	16,019.09	16,019.09	16,019.09
29	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
30		TOTAL REVENUE AVAILABLE	7,908.09	8,499.09	12,519.09	16,019.09	16,019.09	16,019.09
31		LESS: EXPENDITURES	2,049.00	0.00	0.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
32		BALANCE FORWARD	5,859.09	8,499.09	12,519.09	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 26	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

	Scotts Bluff County	Actual	Official's	Co. Board	
2360	Co Drug Law Enforcment/Education Fd	Expenditures	Request	Proposed	Adopted
622		2019-2020	2025-2026	Amount	Budget
2-8800	Drug Court Costs--grant funded	-	-	-	-
2-8801	Drug Court Costs--community funded	-	-	-	-
2-8802	MRT - community funded	-	-	-	-
2-9900	Miscellaneous	2,862.50	53,078.00	53,078.00	53,078.00
5-0400	Equipment	-	-	-	-
Total		2,862.50	53,078.00	53,078.00	53,078.00
	Account Total	2,862.50	53,078.00	53,078.00	53,078.00
8-0000	Cash Reserve	-	-	-	-
	Account Total	2,862.50	53,078.00	53,078.00	53,078.00
	Revenue Summary:				
	Starting Fund Balance	12,569.76	40,077.41	40,077.41	40,077.41
339-01	Federal Grants	-	-	-	-
340-01	State Grant--Other	-	-	-	-
340-03	State Grant--Drug Court	-	-	-	-
475-03	Proceeds/ confis/articles/Drug	-	6,000.00	6,000.00	6,000.00
475-07	Treasury Forfeiture	-	-	-	-
475-08	State Forfeiture	1,948.50	7,000.59	7,000.59	7,000.59
532-03	Miscellaneous Refund	-	-	-	-
540-01	Miscellaneous Revenue	-	-	-	-
590-02	Inter Fund Trs from General Fund	-	-	-	-
590-02	Inter Fund Trs from Special Projects	(11,655.76)	-	-	-
	Total	2,862.50	53,078.00	53,078.00	53,078.00
	Tax Requirement	-	-	-	-

Scotts Bluff County

- I had moved the money to another fund, we moved back to Fund 2360 to keep segregated per County Attorney. L Rien

Fund	Code	Description
	2360	Drug Education fund
Function	XXXX	XXXXXXXX

REVENUE SUMMARY Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	0.00	0.00	0.00	40,077.41	40,077.41	40,077.41
2								
3		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4	340 01	State Grants - Other	0.00	0.00	0.00	0.00	0.00	0.00
5	340 02	State Grants - Sheriff Dept.	0.00	0.00	0.00	0.00	0.00	0.00
6	340 03	State Grants - Drug Court	0.00	0.00	0.00	0.00	0.00	0.00
7	340 04	State Grants - WING Mini Grant	0.00	0.00	0.00	0.00	0.00	0.00
8								
9		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
10	474 04	Drug Court Money - Community Sources	0.00	0.00	0.00	0.00	0.00	0.00
11	475 03	Proceeds/Confiisc/Articles/Drugs	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
12	475-07	Treasury Forfeiture	0.00	0.00	0.00	0.00	0.00	0.00
13	475-08	State Forfeiture	0.00	0.00	40,077.41	7,000.59	7,000.59	7,000.59
14	540 01	Miscellaenous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
15		TOTAL REVENUES	0.00	0.00	40,077.41	13,000.59	13,000.59	13,000.59
16		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
17	590 01	Local Matching Funds	0.00	0.00	0.00	0.00	0.00	0.00
18		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
19		TOTAL BALANCE: REV & TRANSFERS	0.00	0.00	40,077.41	53,078.00	53,078.00	53,078.00
20	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
21		TOTAL REVENUE AVAILABLE	0.00	0.00	40,077.41	53,078.00	53,078.00	53,078.00
22		LESS: EXPENDITURES	0.00	0.00	0.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
23		BALANCE FORWARD	0.00	0.00	40,077.41	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 26	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

	Scotts Bluff County	Actual	Actual	Actual	**Official's**	Co. Board	
2380	W. I. N. G.	Expenditures	Expenditures	Expenditures	**Request**	Proposed	Adopted
660	County Drug Enforcement	2022-2023	2023-2024	2024-2025	**2025-2026**	Amount	Budget
1-0500	Overtime	97,325.18	112,260.97	-	100,000.00	100,000.00	100,000.00
1-1000	Social Security	-	-	-	-	-	-
Total		97,325.18	112,260.97	-	100,000.00	100,000.00	100,000.00
2-0950	Chemical Abuse Costs	-	-	-	-	-	-
2-0100	Postage		70.24	76.82			
2-1700	Travel Expenses	-	7,471.15	-	-	-	-
2-1800	Sheriff Costs	-			5,000.00	5,000.00	5,000.00
2-2544	Maintenance Agreements(WING)-spec proj	138.81			-	-	-
2-9900	Special Projects	287.35	382.67	72.82	3,854.59	3,854.59	3,854.59
Total		426.16	7,924.06	149.64	8,854.59	8,854.59	8,854.59
5-0400	Equipment (State Forfeiture)	-			787.00	787.00	787.00
5-0401	Equipment (Special Projects)						
Total		-			787.00	787.00	787.00
6-0100	Turnback Grant Funds	-			-	-	-
	Account Total	97,751.34	120,185.03	149.64	109,641.59	109,641.59	109,641.59
	Revenue Summary:						
	Starting Fund Balance	32,740.37	35,853.50	35,183.94	4,933.59	4,933.59	4,933.59
339-01	Federal Grant (JAG Funds)	92,229.94	112,260.97	4,820.58	103,921.00	103,921.00	103,921.00
475-03	Proceeds/Confis Articles/Drug	-	-	-	-	-	-
475-08	State Forfeiture (to 2360 Fund)	8,634.53	7,254.50	(34,921.29)	787.00	787.00	787.00
532-03	Miscellaneous Refund	-	-	-	-	-	-
533-01	One Time Revenue	-	-	-	-	-	-
534-01	Donations	-	-	-	-	-	-
540-01	Miscellaneous Revenue	-	-	-	-	-	-
590-01	Inter Fund Trs - 2440 Fund	-	-	-	-	-	-
590-02	Inter Fund Trs - 2360 Fund	-	-	-	-	-	-
300-00	Property Tax	-	-	-	-	-	-
	Total	133,604.84	155,368.97	5,083.23	109,641.59	109,641.59	109,641.59
	Fund Balance	(35,853.50)	(35,183.94)	(4,933.59)	-	-	-

Scotts Bluff County

- Moved Drug Forfeiture money back to Fund 2360 - L Rien

Fund	2380	WING Drug Enforce
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	32,740.37	35,853.50	35,183.94	4,933.59	4,933.59	4,933.59
2		FEDERAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3	339 01	Federal Grants	92,229.94	112,260.97	4,820.58	103,921.00	103,921.00	103,921.00
4	339 02	Federal Grants - COPS Grant	-	-	-	-	-	-
5		STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
6	344 01	Homestead Exemption	-	-	-	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
7	346 01	Pro-Rate Motor Vehicle	-	-	-	-	-	-
8								
9		LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
10	351 01	Interlocal Government Payments	-	-	-	-	-	-
11	475 08	State Forfeiture	8,634.53	7,254.50	-	787.00	787.00	787.00
12	345 06	91 Personal Tax Reimbursement	-	-	-	-	-	-
13	533-01	One Time Revenue	-	-	-	-	-	-
14		TOTAL REVENUES	100,864.47	119,515.47	4,820.58	104,708.00	104,708.00	104,708.00
15		TRANSFERS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
16	590 01	Local Matching Funds	-	-	-	-	-	-
17	590 02	Inter-fund - From 2360 Fund (closing)	-	-	(34,921.29)	-	-	-
18	590 02	Inter-fund - From 2440 Special Project Fund	-	-	-	-	-	-
19		TOTAL TRANSFERS	-	-	(34,921.29)	-	-	-
20		TOTAL BALANCE: REV & TRANSFERS	133,604.84	155,368.97	5,083.23	109,641.59	109,641.59	109,641.59
21	300 00	TOTAL PROPERTY TAXES	-	-	-	-	-	-
22		TOTAL REVENUE AVAILABLE	133,604.84	155,368.97	5,083.23	109,641.59	109,641.59	109,641.59
23		LESS: EXPENDITURES	97,751.34	120,185.03	149.64	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
24		BALANCE FORWARD	35,853.50	35,183.94	4,933.59	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

PROPERTY TAX RECAP

-	-
-	-
-	-
-	-

(1) Tax from Line 27

(2) Delinquent Tax Allowance

(3) Total Property Tax Requirement

Is this Fund designated as a Special Reserve Fund? No

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

9/25/2025

2390 622	Scotts Bluff County Drug Court/District #12 Probation	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	Official's Request 2025-2026	Co. Board Proposed Amount	Adopted Budget
2-8800	Drug Court Costs--grant funded	849.54	648.80	250.00	5,088.93	5,088.93	5,088.93
2-8801	Drug Court Costs--community funded	-			-	-	-
2-8802	MRT - community funded	-			-	-	-
2-9900	Miscellaneous	-			-	-	-
Total		849.54	648.80	250.00	5,088.93	5,088.93	5,088.93
	Account Total	849.54	648.80	250.00	5,088.93	5,088.93	5,088.93
	Revenue Summary:						
	Starting Fund Balance	1,837.27	987.73	338.93	88.93	88.93	88.93
339-01	Federal Grants	-	-	-	-	-	-
474-04	Drug Court Revenue--community sources	-	-	-	5,000.00	5,000.00	5,000.00
474-50	Drug Court - Offender Drug Testing Fees	-	-	-	-	-	-
474-51	Drug Court - Supervision Fees	-	-	-	-	-	-
532-03	Miscellaneous Refund	-	-	-	-	-	-
540-01	Miscellaneous Revenue	-	-	-	-	-	-
590-02	Inter Fund Trs from General Fund	-	-	-	-	-	-
590-02	Inter Fund Trs from Special Projects	-	-	-	-	-	-
	Total	1,837.27	987.73	338.93	5,088.93	5,088.93	5,088.93
	Fund Balance	(987.73)	(338.93)	(88.93)	-	-	-

Scotts Bluff County

Fund	Code 2390	Description Drug Court
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			2	3	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	1,837.27	987.73	338.93	88.93	88.93	88.93
2								
3		STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4	340 01	State Grants - Other	-	-	-	-	-	-
5	340 02	State Grants - Sheriff Dept.	-	-	-	-	-	-
6	340 03	State Grants - Drug Court	-	-	-	-	-	-
7	340 04	State Grants - WING Mini Grant	-	-	-	-	-	-
8	344 01	Homestead Exemption	-	-	-	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
9	346 01	Pro-Rate Motor Vehicle	-	-	-	-	-	-
10								
11		LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
12	474 04	Drug Court Money - Community Sources	-	-	-	5,000.00	5,000.00	5,000.00
13	474 50	Drug Court-Offender Drug Testing Fees	-	-	-	-	-	-
14	474 51	Drug Court - Supervision Fees	-	-	-	-	-	-
15	540 01	Miscellaenous Revenue	-	-	-	-	-	-
16		TOTAL REVENUES	-	-	-	5,000.00	5,000.00	5,000.00
17		TRANSFERS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
18	590 01	Local Matching Funds	-	-	-	-	-	-
19	590 02	Inter-fund - From General Fund	-	-	-	-	-	-
20	590 02	Inter-fund - From Special Projects	-	-	-	-	-	-
21		TOTAL TRANSFERS	-	-	-	-	-	-
22		TOTAL BALANCE: REV & TRANSFERS	1,837.27	987.73	338.93	5,088.93	5,088.93	5,088.93
23	300 00	TOTAL PROPERTY TAXES	-	-	-	-	-	-
24		TOTAL REVENUE AVAILABLE	1,837.27	987.73	338.93	5,088.93	5,088.93	5,088.93
25		LESS: EXPENDITURES	849.54	648.80	250.00	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
26		BALANCE FORWARD	987.73	338.93	88.93	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 26	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

Is this Fund designated as a Special Reserve Fund? No

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund?

2410 660	Scotts Bluff County Federal Drug Forfeiture Fund	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	Official's Request **2025-2026**	Co. Board Proposed Amount	Adopted Budget
2-8800	Drug Court Costs--grant funded	-	-		-	-	-
2-8801	Drug Court Costs--community funded	-	-		7,118.25	7,118.25	7,118.25
2-8802	MRT - community funded	-	-		10,000.00	10,000.00	10,000.00
2-9900	Miscellaneous	-	4,568.00		5,432.00	5,432.00	5,432.00
3-0101	Supplies	-	-		-	-	-
Total		-	4,568.00	-	22,550.25	22,550.25	22,550.25
5-0400	Equipment	-	-	-	-	-	-
	Account Total	-	4,568.00	-	22,550.25	22,550.25	22,550.25
8-0000	Cash Reserve	-	-	-	-	-	-
	Account Total	-	4,568.00	-	22,550.25	22,550.25	22,550.25
	Revenue Summary:						
	Starting Fund Balance	17,118.25	17,118.25	12,550.25	12,550.25	12,550.25	12,550.25
339-01	Federal Grants	-	-		-	-	-
340-01	State Grant--Other	-	-		-	-	-
340-03	State Grant--Drug Court	-	-		-	-	-
474-04	Drug Court Revenue--community sources	-	-		-	-	-
474-50	Drug Court -	-	-		-	-	-
475-02	Drug Forfeiture Funds	-	-		10,000.00	10,000.00	10,000.00
475-03	US Marshal's Equitable Sharing	-	-		-	-	-
532-03	Miscellaneous Refund	-	-		-	-	-
533-01	One-time Revenue	-	-		-	-	-
540-01	Miscellaneous Revenue	-	-		-	-	-
590-02	Inter Fund Trs from	-	-		-	-	-
590-02	Inter Fund Trs from	-	-		-	-	-
	Total	17,118.25	17,118.25	12,550.25	22,550.25	22,550.25	22,550.25
	Fund Balance	(17,118.25)	(12,550.25)	(12,550.25)	-	-	-

Scotts Bluff County

			Code	Description
		Fund	2410	Federal Drug Forfeiture Fund
		Function	XXXX	XXXXXXXX

REVENUE SUMMARY

	Code No.		Fiscal Year July 1, 2022 to June 30, 2025 Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	17,118.25	17,118.25	12,550.25	12,550.25	12,550.25	12,550.25
2								
3								
4		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5	340 01	State Grants - Other	-	-	-	-	-	-
6	340 02	State Grants	-	-	-	-	-	-
7	340 03	State Grants - Drug Court	-	-	-	-	-	-
8	340 04	State Grants	-	-	-	-	-	-
9								
10		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
11	474 04	Drug Court Money	-	-	-	-	-	-
12	474 50	Drug Court	-	-	-	-	-	-
13	475-02	Drug Forfeiture Funds	-	-	-	10,000.00	10,000.00	10,000.00
14	475-03	US Marshal's Equitable Sharing	-	-	-	-	-	-
15	532-03	Miscellaneous Refunds	-	-	-	-	-	-
16	533-01	One-Time Revenue	-	-	-	-	-	-
17	540 01	Miscellaneous Revenue	-	-	-	-	-	-
18		TOTAL REVENUES	-	-	-	10,000.00	10,000.00	10,000.00
19		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
20	590 01	Local Matching Funds	-	-	-	-	-	-
21		TOTAL TRANSFERS	-	-	-	-	-	-
22		TOTAL BALANCE: REV & TRANSFERS	17,118.25	17,118.25	12,550.25	22,550.25	22,550.25	22,550.25
23	300 00	TOTAL PROPERTY TAXES	-	-	-	-	-	-
24		TOTAL REVENUE AVAILABLE	17,118.25	17,118.25	12,550.25	22,550.25	22,550.25	22,550.25
25		LESS: EXPENDITURES	-	4,568.00	-	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
26		BALANCE FORWARD	17,118.25	12,550.25	12,550.25	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 26	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

2440 970	Scotts Bluff County Special Projects	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
1-0301	Selective Law Enforcement Grant	1,957.94	4,749.27	6,283.75	50,000.00	50,000.00	50,000.00
1-0500	Overtime Salary	14,007.23	16,139.15	30,348.99	25,000.00	25,000.00	25,000.00
1-0901	Retirement - County Share	1,237.29	1,735.30	3,205.33	3,875.00	3,875.00	3,875.00
1-1000	Social Security	1,221.37	1,597.93	2,802.37	3,375.00	3,375.00	3,375.00
Total		18,423.83	24,221.65	42,640.44	82,250.00	82,250.00	82,250.00
2-1700	Travel Expenses	-	-	-	-	-	-
2-1602	Spec Proj-Towing	620.00	260.00	-			
2-2544	Maintenance Agreements	-	-	-	-	-	-
2-1767	Sheriff Training School	-	3,000.94	-	22,277.56	22,277.56	22,277.56
2-8801	Drug Court Costs--community funded	-	-	-	-	-	-
2-9900	Miscellaneous	-	-	-	33,010.55	33,010.55	33,010.55
Total		620.00	3,260.94	-	55,288.11	55,288.11	55,288.11
3-0101	WING Mini-Grant Supplies	-			-	-	-
3-0103	**Emergency Mgmt Supplies**	23,718.09	14,591.00	1,204.21	12,000.00	12,000.00	12,000.00
3-0112	Law Enforcement Supplies	64,905.23	24,701.86	5,000.00	50,000.00	50,000.00	50,000.00
Total		88,623.32	39,292.86	6,204.21	62,000.00	62,000.00	62,000.00
5-0301	Van for Handy Bus Insurance claim	7,580.80	-		25,000.00	25,000.00	25,000.00
5-0400	WING Mini-Grant Equipment-move to 2380	-	-		-	-	-
Total		7,580.80	-		25,000.00	25,000.00	25,000.00
7-0200	Transfer to Fund 2380	-			-	-	-
	Account Total	115,247.95	66,775.45	48,844.65	224,538.11	224,538.11	224,538.11
	Revenue Summary:						
	Starting Fund Balance	41,171.06	83,103.81	105,381.37	89,538.11	89,538.11	89,538.11
339-01	Federal Grants	-	-		-	-	-
340-01	State Grant--Other	-	-		-	-	-
340-02	State Grant--Sheriff Dept	30,036.48	27,916.87	22,383.45	30,000.00	30,000.00	30,000.00
340-03	State Grant--Drug Court	-	-		-	-	-
395-19	Reimbursement of Services (Security)	56,120.55	48,285.50	6,042.00	50,000.00	50,000.00	50,000.00
395-20	Sheriff Services to Morrill	-	2,378.49	3,615.34	10,000.00	10,000.00	10,000.00
474-04	Drug Court Revenue--community sources	-	-		-	-	-
531-02	Insurance Settlements	-	9,156.00				
532-03	Miscellaneous Refund	7,976.07	-		-	-	-
533-01	One Time Revenue	-	-		-	-	-
533-02	One Time Revenue - Emer Mgmt	28,793.31	1,391.22	960.60	20,000.00	20,000.00	20,000.00
540-01	Miscellaneous Revenue	-	-		25,000.00	25,000.00	25,000.00
590-02	Inter Fund Trs from General Fund	-	-		-	-	-
590-02	Inter Fund Trs from 2380-WING	-	(75.07)		-	-	-
		34,254.29	-		-	-	-
	Total	198,351.76	172,156.82	138,382.76	224,538.11	224,538.11	224,538.11
	Fund Balance	(83,103.81)	(105,381.37)	(89,538.11)	-	-	-

Scotts Bluff County

	Code	Description
Fund	2440	Special Projects
Function	XXXX	XXXXXXXX

REVENUE SUMMARY

	Code No.		Fiscal Year July 1, 2022 to June 30, 2025 Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	41,171.06	83,103.81	105,381.37	89,538.11	89,538.11	89,538.11
2								
3		FEDERAL REVENUE	-	-	-	-	-	-
4	339 01	Federal Grants	-	-	-			
5								
6		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	340 01	State Grants - Other	-	-	-	-	-	-
8	340 02	State Grants - Sheriff Dept	30,036.48	27,916.87	22,383.45	30,000.00	30,000.00	30,000.00
9	340 03	State Grants - Drug Court	-	-	-	-	-	-
10	340 04	State Grants - WING Mini Grant	-	-	-	-	-	-
11								
12		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
13	395 19	Reimbursement of Services (Security)	56,120.55	48,285.88	6,042.00	50,000.00	50,000.00	50,000.00
14	395 20	Sheriff Services - Morrill	-	2,378.49	3,615.34	10,000.00	10,000.00	10,000.00
15	532-03	Miscellaneous Refund	7,976.07	-	-	-		-
16	531-02	Insurance Settlements	-	9,156.00	-	-	-	-
17	533-02	One Time Revenue - Emer Mgmt	28,793.31	1,391.22	960.60	20,000.00	20,000.00	20,000.00
18	540 01	Miscellaenous Revenue	-	-	-	25,000.00	25,000.00	25,000.00
19		TOTAL REVENUES	122,926.41	89,128.46	33,001.39	135,000.00	135,000.00	135,000.00
20		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
21	590 01	Local Matching Funds						
22	590 02	Inter-fund - From General Fund	-	(75.07)	-	-	-	-
23	590 02	Inter-fund - From 2380-WING	34,254.29	-	-	-	-	-
24		TOTAL TRANSFERS	34,254.29	(75.07)	-	-	-	-
25		TOTAL BALANCE: REV & TRANSFERS	198,351.76	172,157.20	138,382.76	224,538.11	224,538.11	224,538.11
26	300 00	TOTAL PROPERTY TAXES	-	-	-	-	-	-
27		TOTAL REVENUE AVAILABLE	198,351.76	172,157.20	138,382.76	224,538.11	224,538.11	224,538.11
28		LESS: EXPENDITURES	115,247.95	66,775.45	48,844.65	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
29		BALANCE FORWARD	83,103.81	105,381.75	89,538.11	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 26	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
2501	Juvenile Aid Fund	Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
673		2022-2023	2023-2024	2024-2025	2025-2026	Amount	Budget
1-0300	Regular Time Salary	60,877.81	45,910.47	30,527.51	50,866.00	50,866.00	50,866.00
1-0802	Insurance Premium - Health	9,500.00	8,550.00	11,400.00	12,000.00	12,000.00	12,000.00
1-0803	Insurance Premium - Group Life	94.02	54.45	72.60	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	270.00	135.00	180.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	500.00	400.00	450.00	600.00	600.00	600.00
1-0901	Retirement	4,106.64	3,098.96	2,060.61	4,000.00	4,000.00	4,000.00
1-1000	Social Security	4,371.68	3,341.97	2,115.39	4,500.00	4,500.00	4,500.00
Total		79,720.15	61,490.85	46,806.11	72,218.60	72,218.60	72,218.60
2-0100	Postage	187.24	301.60	166.48	284.00	284.00	284.00
2-0200	Telephone Services	485.23	42.41	-	-	-	-
2-1700	Travel Expenses	1,420.14	1,925.74	1,219.37	1,976.00	1,976.00	1,976.00
2-1704	Mileage Allowance	156.75	521.38	-	935.00	935.00	935.00
2-1760	Meeting & Conferences	659.34	600.00	-	2,010.00	2,010.00	2,010.00
2-1751	Dues Subscriptions	4,560.00	2,060.48	-	386.00	386.00	386.00
2-2502	Professional Fees- Programming	569.88	300.00	7,935.26	3,041.75	3,041.75	3,041.75
2-2515	Contractual Services	8,085.74	4,653.52	4,725.00	2,816.00	2,816.00	2,816.00
2-2544	Blood/alcohol testing		226.17	1,400.38	-	-	-
2-3060	Psych/MH/SA Evaluations		-	-	3,442.00	3,442.00	3,442.00
2-9900	Miscellaneous Expense	-	27.94	2,097.17	910.00	910.00	910.00
Total		16,124.32	10,659.24	17,543.66	15,800.75	15,800.75	15,800.75
3-0120	Youth Programs	4,241.18	4,458.56	9,226.83	15,818.00	15,818.00	15,818.00
Total		4,241.18	4,458.56	9,226.83	15,818.00	15,818.00	15,818.00
6-0100	Turnback grant funds				-	-	-
7-0200	Transfer - to General Fund	-	-	9,600.00	-	-	-
	Account Total	100,085.65	76,608.65	83,176.60	103,837.35	103,837.35	103,837.35
8-0000	Cash Reserve	-	-	-	-	-	-
	Account Total	100,085.65	76,608.65	83,176.60	103,837.35	103,837.35	103,837.35
	Revenue Summary:						
	Starting Fund Balance	4,830.58	12,692.79	6,792.78	11,722.35	11,722.35	11,722.35
339-01	Federal Grants	-	-	-	-	-	-
340-01	State Grant	107,947.86	70,528.64	78,406.17	92,115.00	92,115.00	92,115.00
532-03	Miscellaneous Refund		180.00	100.00	-	-	-
590-02	Inter Fund Trs from Juvenile Prob Trkr	-	-	9,600.00	-	-	-
	Total	112,778.44	83,401.43	94,898.95	103,837.35	103,837.35	103,837.35
	Fund Balance	(12,692.79)	(6,792.78)	(11,722.35)	-	-	-

Scotts Bluff County

Fund	Code 2501	Description Juvenile Aid Fund
Function	XXXX	XXXXXXXX

REVENUE SUMMARY

	Code No.		Fiscal Year July 1, 2022 to June 30, 2025 Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	4,830.58	12,692.79	6,792.78	11,722.35	11,722.35	11,722.35
2								
3		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4	340 01	State Grants	107,947.86	70,528.64	78,406.17	92,115.00	92,115.00	92,114.98
5	339 01	Federal Grants	0	-	-			
6		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	475 01	Sale Vehicle - Drug Law Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
8	475 03	Proceeds Confiscated Articles - Drug	0.00	0.00	0.00	0.00	0.00	0.00
9	345 06	91 Personal Tax Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
10	531 02	Insurance Settlements	0.00	0.00	0.00	0.00	0.00	0.00
11	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
12	532 03	Miscellaneous Refund	0.00	180.00	100.00	0.00	0.00	0.00
13		TOTAL REVENUES	107,947.86	70,708.64	78,506.17	92,115.00	92,115.00	92,114.98
14		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	590 01	Local Matching Funds						
16	590 02	Inter-fund - From Juvenile Tracker	0.00	0.00	9,600.00	0.00	0.00	0.00
17								
18		TOTAL TRANSFERS	0.00	0.00	9,600.00	0.00	0.00	0.00
19		TOTAL BALANCE: REV & TRANSFERS	112,778.44	83,401.43	94,898.95	103,837.35	103,837.35	103,837.33
20	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
21		TOTAL REVENUE AVAILABLE	112,778.44	83,401.43	94,898.95	103,837.35	103,837.35	103,837.33
22		LESS: EXPENDITURES	100,085.65	76,608.65	83,176.60	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
23		BALANCE FORWARD	12,692.79	6,792.78	11,722.35	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 25	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

2502 660	Scotts Bluff County HIDTA Funds	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
2-0200	Telephone Services	1,975.66	1,779.44	2,116.20	1,000.00	1,000.00	1,000.00
2-0950	Chemical Abuse Costs	-	-	-	-	-	-
2-1700	Travel Expenses	3,252.71	3,434.95	1,107.04	5,000.00	5,000.00	5,000.00
2-1766	Training	1,672.85	50.00	-	2,000.00	2,000.00	2,000.00
2-1800	Sheriff Costs	911.65	-	-	10,998.55	10,998.55	10,998.55
2-1751	Dues, Subs,& Registrations	4,827.00	3,097.00	3,016.00	3,268.08	3,268.08	3,268.08
2-1819	Pager Service	-	-	-	-	-	-
2-2502	Professional Fees	-	-	-	-	-	-
2-2544	Maintenance Agreements	-	-	-	-	-	-
2-3520	Consultant Fee	-	-	-	-	-	-
2-9900	Miscellaneous (PI money)	97,433.62	50,275.76	5,965.08	35,000.00	35,000.00	35,000.00
Total		110,073.49	58,637.15	12,204.32	57,266.63	57,266.63	57,266.63
3-0101	Supplies - Office	-	-	-	3,777.73	3,777.73	3,777.73
3-0104	Supplies - Technical	-	-	-	-	-	-
Total		-	-	-	3,777.73	3,777.73	3,777.73
4-0300	Equipment-General Government	-	-	-	-	-	-
4-0301	Cars - Rental	18,936.18	12,375.00	8,268.00	10,000.00	10,000.00	10,000.00
Total		18,936.18	12,375.00	8,268.00	10,000.00	10,000.00	10,000.00
5-0400	Equipment	-	-	-	-	-	-
Total		-	-	-	-	-	-
6-0100	Turnback Grant Funds	-	-	-	-	-	-
	Account Total	129,009.67	71,012.15	20,472.32	71,044.36	71,044.36	71,044.36
8-0000	Cash Reserve	-	-	-	-	-	-
	Account Total	129,009.67	71,012.15	20,472.32	71,044.36	71,044.36	71,044.36
	Revenue Summary:						
	Starting Fund Balance	32,185.33	3,757.46	5,546.29	6,010.36	6,010.36	6,010.36
339-01	Federal Grant	100,581.80	72,800.98	20,936.39	65,034.00	65,034.00	65,034.00
		-	-	-	-	-	-
	Total	132,767.13	76,558.44	26,482.68	71,044.36	71,044.36	71,044.36
	Fund Balance	(3,757.46)	(5,546.29)	(6,010.36)	-	-	-

Scotts Bluff County

Fund	Code 2502	Description HIDTA Funds
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	32,185.33	3,757.46	5,546.29	6,010.36	6,010.36	6,010.36
2		FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3	339 01	Federal Grants	100,581.80	72,800.98	20,936.39	65,034.00	65,034.00	65,034.00
4								
5		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
6	340-01	State Grant	0.00	0.00	0.00	0.00	0.00	0.00
7		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8	351 01	Interlocal Government Payments	0.00	0.00	0.00	0.00	0.00	0.00
9	395-12	Co Drug Enforcement Reimburse Overtime	0.00	0.00	0.00	0.00	0.00	0.00
10	475 01	Sale Vehicle - Drug Law Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
11	475 03	Proceeds Confiscated Articles - Drug	0.00	0.00	0.00	0.00	0.00	0.00
12	531 02	Insurance Settlements	0.00	0.00	0.00	0.00	0.00	0.00
13	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
14	533-01	One-time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
15	532 03	Miscellaneous Refund	0.00	0.00	0.00	0.00	0.00	0.00
16	540-01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
17		TOTAL REVENUES	100,581.80	72,800.98	20,936.39	65,034.00	65,034.00	65,034.00
18		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
19	590 01	Local Matching Funds	0.00	0.00	0.00	0.00	0.00	0.00
20	590 02	Inter-fund - From Keno Fund	-5,000.00	0.00	0.00	0.00	0.00	0.00
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		TOTAL BALANCE: REV & TRANSFERS	132,767.13	76,558.44	26,482.68	71,044.36	71,044.36	71,044.36
23	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
24		TOTAL REVENUE AVAILABLE	132,767.13	76,558.44	26,482.68	71,044.36	71,044.36	71,044.36
25		LESS: EXPENDITURES	129,009.67	71,012.15	20,472.32	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
26		BALANCE FORWARD	3,757.46	5,546.29	6,010.36	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
		(3) Total Property Tax Requirement					0.00	0.00

Is this Fund designated as a Special Reserve Fund? No

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

2503 693	Scotts Bluff County Homeland Security	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	Official's Request 2025-2026	Co. Board Proposed Amount	Adopted Budget
2-8020	2015 MOU Hazmat	-	-	-	-	-	-
2-8022	2017 HAZMAT	-	-	580.18	-		
2-8027	2018 EOD	3,716.01	-	-	-	-	-
2-8028	2019 SHSP	15,798.07	1,525.71	-	-	-	-
2-8029	2019 EOD	16,932.44	21,589.67	-	-	-	-
2-8030	2020 SHSP	9,577.52	9,956.36	-	-	-	-
2-8031	2020 EOD	3,992.52	55,135.82	-	-	-	-
2-8032	2021 EOD	454.16	32,104.73	6,025.00	-	-	-
2-8033	2021 SHSP	4,358.65	3,822.35	-	-	-	-
2-8034	2022 SHSP	11,733.21	39,390.26	9,776.68	25,000.00	25,000.00	25,000.00
2-8035	2022 EOD	9,711.00	290,121.29	25,684.61	47,200.00	47,200.00	47,200.00
2-8036	2023 SHSP		2,897.68	18,470.76	69,757.00	69,757.00	69,757.00
2-8037	2023 EOD		62,345.00	164,924.03	257,300.00	257,300.00	257,300.00
2-8038	2024 SHSP			7,982.84	74,075.00	74,075.00	74,075.00
2-8039	2024 EOD				86,945.00	86,945.00	86,945.00
2-9900	Miscellaneous	2,861.68			-	-	-
Total		79,135.26	518,888.87	233,444.10	560,277.00	560,277.00	560,277.00
5-3031	2017 SHSP	450.90	-	-	-	-	-
5-3032	2017 EOD	-	-	-	-	-	-
5-3033	2018 SHSP	1,550.40	-	-	-	-	-
5-3035	2019 SHSP	691.32	303.60	-	-	-	-
5-3036	2019 EOD	8,797.78	-	-	-	-	-
5-3037	2020 SHSP	-	-	-	-	-	-
5-3038	2020 EOD	-	-	-	-	-	-
5-3039	2021 EOD	1,890.46	1,590.64	-	-	-	-
5-3040	2022 EOD	2,664.47	-	-	170,000.00	170,000.00	170,000.00
5-3041	2023 SHSP		19,557.78	-	-	-	-
5-3042	2023 EOD		45,500.00	155,367.54	375,000.00	375,000.00	375,000.00
5-3043	2024 SHSP				377,085.00	377,085.00	377,085.00
5-3044	2024 EOD			150,155.80	477,840.00	477,840.00	477,840.00
7-0200	Transfer to Spec Projects	5,965.00					-
				108,000.00			-
Total		22,010.33	66,952.02	413,523.34	1,399,925.00	1,399,925.00	1,399,925.00
	Account Total	101,145.59	585,840.89	646,967.44	1,960,202.00	1,960,202.00	1,960,202.00
	Revenue Summary:						
	Starting Fund Balance	24,564.56	6,171.56	6,063.31	179,739.83	179,739.83	179,739.83
339-01	Federal Grants	82,752.59	585,732.64	712,643.96	1,780,462.17	1,780,462.17	1,780,462.17
339-02	Citizen Corp 2007	-			-	-	-
340-01	State Grant	-			-	-	-
				108,000.00			
	Total Revenue	107,317.15	591,904.20	826,707.27	1,960,202.00	1,960,202.00	1,960,202.00
	Fund Balance	(6,171.56)	(6,063.31)	(179,739.83)	-	-	-

			Code	Description		Fund	2503	Homeland Security
						Function	XXXX	XXXXXXXX
			Fiscal Year July 1, 2022 to June 30, 2025					
	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
1			1	2	3	4	5	6
2	271 00	Net Fund Balance,	24,564.56	6,171.56	6,063.31	179,739.83	179,739.83	179,739.83
3								
4								
5		FEDERAL REVEN	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
6	339 01	Federal Grants	82,752.59	585,732.64	712,643.96	1,780,462.17	1,780,462.17	1,780,462.17
7								
8		STATE REVENUE	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
9	340 01	State Grants	-	-	-	-	-	-
10	344 01	Homestead Exemp	-	-	-	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
11								
12		LOCAL REVENUE	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
13	531 02	Insurance Settleme	-	-	-	-	-	-
14	533-01	Miscellaneous Rev	-	-	-	-	-	-
15	532 02	Cancellation Prior	-	-	-	-	-	-
16		TOTAL REVENUE	82,752.59	585,732.64	712,643.96	1,780,462.17	1,780,462.17	1,780,462.17
17								
18		TRANSFERS:	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
19	590 01	Local Matching Funds						
20	590 02	Inter-fund - From G	-	-	-	-	-	-
21								
22								
23		TOTAL TRANSFE	-	-	-	-	-	-
24		TOTAL BALANCE	107,317.15	591,904.20	718,707.27	1,960,202.00	1,960,202.00	1,960,202.00
25	300 00	TOTAL PROPERT	-	-	-	-	-	-
26		TOTAL REVENUE	107,317.15	591,904.20	718,707.27	1,960,202.00	1,960,202.00	1,960,202.00
27		LESS: EXPENDITU	101,145.59	585,840.89	538,967.44	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
28		BALANCE FORW	6,171.56	6,063.31	179,739.83	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 24	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Est. Loss - Pending Litigation (Section 13-508)	0.00	0.00
(4) Total Property Tax Requirement	0.00	0.00

2900 751	Scotts Bluff County County Health	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
1-0305	Regular Time Salary - Clerical	17,523.99	7,292.72	2,542.52	-	-	-
1-0802	Insurance Premium - Health	5,700.00	1,425.00		-	-	-
1-0804	Insurance Premium - Dental	90.00	22.50		-	-	-
1-0807	H.S.A. Contribution	150.00	12.50		-	-	-
1-0901	Retirement - County Share	1,182.85	492.27	171.62	-	-	-
1-1000	Social Security	1,114.24	529.75	194.49	-	-	-
Total		25,761.08	9,774.74	2,908.63	-	-	-
2-0200	Telephone Service	73.73	21.86		-	-	-
2-1704	Mileage Allowance	534.00	291.20	326.96	-	-	-
2-1801	Dues, Sub, Registration, Etc.	125.76	-		-	-	-
2-2000	Printing & Publishing	2,426.73	-		-	-	-
2-2502	Contracted Director	42,900.00	17,875.00		-	-	-
2-2545	Misc Clerical	395.00	-		-	-	-
2-3350	Purchased Services - Health Nurses	196,917.12	68,549.16		-	-	-
2-5638	Mosquito Control/Surveillance	252.15	1,677.99		-	-	-
2-5639	Prevention Activities	13,239.98	9,796.74	7,219.03	-	-	-
2-9900	Miscellaneous	-	-	25.94			-
Total		256,864.47	98,211.95	7,571.93	-	-	-
3-0101	Supplies - Office	133.05	13.58		-	-	-
3-0105	Supplies - Nurses	20.40	6.80		-	-	-
3-0209	Machinery & Equipment Fuel	-	-		-	-	-
Total		153.45	20.38	-	-	-	-
5-0500	Office Equipment				-	-	-
7-0200	Transfer to General			17,000.00	1,760.76	1,760.76	1,760.76
Total					1,760.76	1,760.76	1,760.76
Account Total		282,779.00	108,007.07	27,480.56	1,760.76	1,760.76	1,760.76
	Revenue Summary:						
	Beginning Fund Balance	15,494.55	103,280.83	19,226.43	1,760.76	1,760.76	1,760.76
304-00	Motor Vehicle Tax	-	-		-	-	-
339-01	Mosquito Grant	1,187.15	1,683.81		-	-	-
339-02	Bio-terrorism Grants	-	-		-	-	-
339-03	Health Prevention	19,351.56	22,242.92		-	-	-
340-01	Grants - IAP	-	-		-	-	-
340-02	St. Health - Prevention	-	-	9,988.95	-	-	-
340-03	Tire Collection Grant				-	-	-
353-01	In-Lieu-of-Tax - 1957/Prior	25.94	25.94	25.94	-	-	-
590-02	Inter-Fund Trs - Keno Fund	330,000.00	-		-	-	-
590-02	Inter-Fund Trs - Keno Fund (Nurses)	20,000.00	-		-	-	-
300-00	Property Tax	0.63	-		-	-	-
	Total Revenue	$386,059.83	$127,233.50	$29,241.32	1,760.76	$1,760.76	$1,760.76
	Fund Balance	(103,280.83)	(19,226.43)	(1,760.76)	-	-	-

Scotts Bluff County

Fund	Code 2900	Description COUNTY HEALTH
Function	XXXX	XXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	NET FUND BALANCE, 7-1-	15,494.55	103,280.83	19,226.43	1,760.76	1,760.76	1,760.76
2								
3		FEDERAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4	339 01	Grants - Mosquito	1,187.15	1,683.81	-	-	-	1,499.00
5	339 02	Grants - Bioterrorism	-	-	-	-	-	-
6	339-03	Health prevention	-	-	-			
7		STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8	340 01	Grants - IAP	-	-	-	-	-	-
9	340 02	Grants - State Health Dept. Prevention	19,351.56	22,242.92	9,988.95	-	-	-
10	340 03	Tire Collection Grant	-	-	-	-	-	-
11	340 04	Tobacco Funding for Health Districts	-	-	-	-	-	-
12	341 60	State Tax Credit	-	-	-	-	-	-
13	344 01	Homestead Exemption	-	-	-	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
14	344-05	Property Tax Credit	-	-	-	-	-	-
15	344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
16	346 01	Pro-Rate Motor Vehicle	-	-	-	-	-	-
17								
18		LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
19	353 01	In-Lieu-of - Tax - 1957/Prior	25.94	25.94	25.94	-	-	-
20	353 02	In-Lieu-of-Tax - 5% Gross Revenue	-	-	-	-	-	-
21	361 01	Homestead Exempt Commission	-	-	-	-	-	-
22	361-11	Tax Relief Commission	-	-	-	-	-	-
23	404 04	Health Department - Special Programs	-	-	-	-	-	-
24	420 30	Reimbursement - Jail Nurses	-	-	-	-	-	-
25	--- --	TOTAL REVENUES	20,564.65	23,952.67	10,014.89	-	-	
26	--- --	TRANSFERS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
27	590 02	Inter-Fund - From Keno Fund	20,000.00	-	-	-	-	-
28	590 02	Inter-Fund - From Keno Fund	330,000.00	-	-	-	-	-
29	590 02	Inter-Fund - From Inheritance Tax Fund	-	-	-	-	-	-
30		TOTAL TRANSFERS:	350,000.00	-	-	-	-	-
31	--- --	TOTAL: BALANCE, REVENUE & TRANSFERS:	386,059.20	127,233.50	29,241.32	1,760.76	1,760.76	1760.76
32	300 00	PROPERTY TAXES	0.63	-	-	-	-	-
33		TOTAL REVENUE AVAILABLE	386,059.83	127,233.50	29,241.32	1,760.76	1,760.76	1,760.76
34		Less: Expenditures	282,779.00	108,007.07	27,480.56	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
35	--- --	BALANCE FORWARD	103,280.83	19,226.43	1,760.76	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 21	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

C-24-2]

9/25/2025 Fund designated as a Special Reserve Fund? No

	- See Contract info below						
	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
2910	E-911 Emergency Management Fund	Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
653	(Inter-local Sinking Fund)	2022-2023	2023-2024	2024-2025	2025-2026	Amount	Budget
2-0200	Admin Voice Line				1,500.00	1,500.00	1,500.00
2-0205	VPN Data Lines				6,800.00	6,800.00	6,800.00
2-0500	Utilities				12,000.00	12,000.00	12,000.00
2-1050	License	-	-	-	54,500.00	54,500.00	54,500.00
2-1101	Computer Expense				-	-	-
2-1600	Equipment Repair				30,000.00	30,000.00	30,000.00
2-1700	Travel Expenses		139.64	-	-	-	-
2-2544	Maintenance Agreements	121,836.44	118,340.42	147,761.13	337,674.19	337,674.19	337,674.19
4-0200	Equipment Rental	-	-	-	18,000.00	18,000.00	18,000.00
5-0300	Machinery & Equipment	-	388.24	-	-	-	-
5-0311	Radio Equipment	44,000.00	1,065.96	176,789.47	-	-	-
5-0555	E-911 Equipment	4,013.35	43,269.94	48,388.17	-	-	-
5-1309	Data Processing Software	9,668.88	27,012.72	61,470.00	-	-	-
5-2500	**Statewide Radio Project**	370,825.11	1,586,333.84	85,774.67	85,774.67	85,774.67	85,774.67
5-2510	Future Capital Outlay	73,305.06	23,452.72	717.22	470,477.63	470,477.63	470,477.63
6-0700	*Other Lease Payments*						
Total		623,648.84	1,800,003.48	520,900.66	1,016,726.49	1,016,726.49	1,016,726.49
7-0200	Transfers						
	Total	623,648.84	1,800,003.48	520,900.66	1,016,726.49	1,016,726.49	1,016,726.49
	Revenue Summary:						
	Starting Fund Balance	476,714.34	445,066.48	232,521.83	368,846.08	368,846.08	368,846.08
352-60	Interlocal Govt.911 Serv - Scb	82,418.00	-	277,587.32	228,554.05	228,554.05	228,554.05
352-61	Interlocal Govt.911 Serv - Gering	46,575.00	-	156,866.96	129,158.31	129,158.31	129,158.31
352-62	Interlocal Govt.911 Serv - Terrytown	-	17,392.48	10,912.48	17,969.85	17,969.85	17,969.85
352-63	Interlocal Govt.911 Serv - Mitchell	9,315.00	15,686.70	15,686.70	25,831.66	25,831.66	25,831.66
352-64	Interlocal Govt.911 Serv - Minatare	11,957.33	7,502.33	4,455.00	12,354.27	12,354.27	12,354.27
352-65	Interlocal Govt.911 Serv - Morrill	5,063.00	17,051.76	-	14,038.95	14,038.95	14,038.95
352-66	Interlocal Govt.911 Serv - Lyman	3,137.34	1,863.00	29,228.12	5,166.33	5,166.33	5,166.33
352-67	Interlocal Govt.911 Serv - Henry	**587.00**	**1,977.38**	**587.00**	1,628.52	1,628.52	1,628.52
352-68	Interlocal Govt.911 Serv - Melbeta	608.00	1,023.55	-	3,316.22	3,316.22	3,316.22
352-69	Interlocal Govt 911 Serv - McGew	1,575.69	988.69	587.00	1,628.52	1,628.52	1,628.52
352-70	Interlocal Govt 911 Serv-Banner Co	-	-	3,600.00	2,000.00	2,000.00	2,000.00
352-80	**Statewide Radio Project**	386,214.62	1,448,949.61	82,691.00	82,691.00	82,691.00	82,691.00
532-03	Miscellaneous Refund				-	-	-
590-02	Transferred from Keno - SCB Cty Contrib	44,550.00	75,023.33	75,023.33	123,542.73	123,542.73	123,542.73
590-02	Transfer-Inter Fund from Communications				-	-	-
	Total	1,068,715.32	2,032,525.31	889,746.74	1,016,726.49	1,016,726.49	1,016,726.49
	Fund Balance	(445,066.48)	(232,521.83)	(368,846.08)	-	-	-

Scotts Bluff County

Fund	Code 2910	Description E-911 Emergency Mgmt
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	476,714.34	445,066.48	232,521.83	368,846.08	368,846.08	368,846.08
2		FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3	339 01	Federal Grants	-	-	-	-	-	0.00
4		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5			-	-	-	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
6	349-60	E-911 Wireless service	-	-	-	-	-	0.00
7								
8		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
9	351-01	Interlocal Govt Pmt (SBCO Transferred)	-	-				
10	352-60	Interlocal Govt 911 Serv - Scb	82,418.00	-	277,587.32	228,554.05	228,554.05	228,554.05
11	352-61	Interlocal Govt 911 Serv - Gering	46,575.00	-	156,866.96	129,158.31	129,158.31	129,158.31
12	352-62	Interlocal Govt 911 Serv - Terrytown	-	17,392.48	10,912.48	17,969.85	17,969.85	17,969.85
13	352-63	Interlocal Govt 911 Serv - Mitchell	9,315.00	15,686.70	15,686.70	25,831.66	25,831.66	25,831.66
14	352-64	Interlocal Govt 911 Serv - Minatare	11,957.33	7,502.33	4,455.00	12,354.27	12,354.27	12,354.27
15	352-65	Interlocal Govt 911 Serv - Morrill	5,063.00	17,051.76	-	14,038.95	14,038.95	14,038.95
16	352-66	Interlocal Govt 911 Serv - Lyman	3,137.34	1,863.00	29,228.12	5,166.33	5,166.33	5,166.33
17	352-67	Interlocal Govt 911 Serv - Henry	587.00	1,977.38	587.00	1,628.52	1,628.52	1,628.52
18	352-68	Interlocal Govt 911 Serv - Melbeta	608.00	1,023.55	-	3,316.22	3,316.22	3,316.22
19	352-69	Interlocal Govt 911 Serv - McGew	1,575.69	988.69	587.00	1,628.52	1,628.52	1,628.52
20	352-70	Interlocal Govt 911 Serv-Banner Co	-	-	3,600.00	2,000.00	2,000.00	2,000.00
21	352-80	Statewide Radio Project	386,214.62	1,448,949.61	82,691.00	82,691.00	82,691.00	82,691.00
22		TOTAL REVENUES	547,450.98	1,512,435.50	582,201.58	524,337.68	524,337.68	524,337.68
23								
24		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
25	590 01	Local Matching Funds						
26	590 02	Inter-fund - From Communications	-	-	-	-	-	-
27	590 02	Inter-fund - From Keno Fund	44,550.00	75,023.33	75,023.33	123,542.73	123,542.73	123,542.73
28		TOTAL TRANSFERS	44,550.00	75,023.33	75,023.33	123,542.73	123,542.73	123,542.73
29		TOTAL BALANCE: REV & TRANSFERS	1,068,715.32	2,032,525.31	889,746.74	1,016,726.49	1,016,726.49	1,016,726.49
30	300 00	TOTAL PROPERTY TAXES	-	-	-	-	-	-
31		TOTAL REVENUE AVAILABLE	1,068,715.32	2,032,525.31	889,746.74	1,016,726.49	1,016,726.49	1,016,726.49
32		LESS: EXPENDITURES	623,648.84	1,800,003.48	520,900.66	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
33		BALANCE FORWARD	445,066.48	232,521.83	368,846.08	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 25	-
(2) Delinquent Tax Allowance	-
(3) Est Loss - Pending Litigation (Section 13-508)	-
(4) Total Property Tax Requirement	-

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? Yes

2913 697	Scotts Bluff County E-911 Fund	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
1-0318	Regular Salary - 911		30,351.72	-			
1-0901	Retirement - County Share		2,048.77	-			
1-1000	Social Security		2,321.87	-			
		-	34,722.36	-	-	-	-
2-0200	Telephone Service	-	-	-	-	-	-
2-1700	Travel Expense	507.00	10,858.44	5,397.36	6,000.00	6,000.00	6,000.00
2-1701	Meals	609.41	1,980.06	2,313.68	5,000.00	5,000.00	5,000.00
2-1702	Lodging	3,613.69	6,664.70	7,799.52	10,000.00	10,000.00	10,000.00
2-1751	Dues, Subs, Registrations, Etc	-	-	1,480.00	5,000.00	5,000.00	5,000.00
2-1816	Emergency Phone Service E911	45,721.94	35,556.10	53,757.81	36,085.90	36,085.90	36,085.90
2-2544	Maintenance Agreements	-	-	-	58,936.72	58,936.72	58,936.72
2-2906	Continuing Education/Training	-	4,255.55	1,711.91	928.70	928.70	928.70
5-0555	E-911 Equipment	-	-	-	2,967.96	2,967.96	2,967.96
			(6,700.00)	6,700.00			
Total		50,452.04	52,614.85	79,160.28	124,919.28	124,919.28	124,919.28
7-0200	Transfer to E911 Wireless Holding Fund	15,000.00	-	-	-	-	-
7-0201	Transfer to Communications Fund	-			-	-	-
	Total	15,000.00	-	-	124,919.28	124,919.28	124,919.28
8-0000	Cash Reserve	-	-	-	-	-	-
	Account Total	65,452.04	87,337.21	79,160.28	124,919.28	124,919.28	124,919.28
	Revenue Summary:						
	Starting Fund Balance	5,570.45	11,101.85	57.56	13,319.28	13,319.28	13,319.28
339-01	Federal Grant	-	-	-	-	-	-
340-01	State Grants - E-911 NSPS	-	-	-	-	-	-
345-06	911 Personal Tax Reimbursement	-	-	-	-	-	-
349-60	E911 Wireless Service	70,983.44	76,292.92	92,422.00	111,600.00	111,600.00	111,600.00
532-03	Miscellaneous Refund	-	-	-	-	-	-
590-02	Inter Fund Trs	-	-	-	-	-	-
	Total	76,553.89	87,394.77	92,479.56	124,919.28	124,919.28	124,919.28
	Fund Balance	(11,101.85)	(57.56)	(13,319.28)	-	-	-

Scotts Bluff County

Fund	Code	Description
Function	2913	E-911 Fund
	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	3 Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	5,570.45	11,101.85	57.56	13,319.28	13,319.28	13,319.28
2		FEDERAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3	339 01	Federal Grants	-	-	-	-	-	-
4		STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5			-	-	-	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
6	349-60	E-911 Wireless service	70,983.44	76,292.92	92,422.00	111,600.00	111,600.00	111,600.00
7								
8		LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
9	353 02	In-Lieu-of-Tax - 5% Gross Revenue	-	-	-	-	-	-
10	353 03	In-Lieu-of-Tax - Housing Authority	-	-	-	-	-	-
11	353 05	In-Lieu-of-Tax - Game & Parks	-	-	-	-	-	-
12	475 01	Sale Vehicle - Drug Law Enforcement	-	-	-	-	-	-
13	475 03	Proceeds Confiscated Articles - Drug	-	-	-	-	-	-
14	345 06	91 Personal Tax Reimbursement	-	-	-	-	-	-
15	531 02	Insurance Settlements	-	-	-	-	-	-
16	532 02	Cancellation Prior Year Warrants	-	-	-	-	-	-
17	532 03	Miscellaneous Refund	-	-	-	-	-	-
18		TOTAL REVENUES	70,983.44	76,292.92	92,422.00	111,600.00	111,600.00	111,600.00
19		TRANSFERS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
20	590 01	Local Matching Funds						
21	590 02	Inter-fund - From General Fund	-	-	-	-	-	-
22	590 02	Inter-fund - From Keno Fund	-	-	-	-	-	-
23		TOTAL TRANSFERS	-	-	-	-	-	-
24		TOTAL BALANCE: REV & TRANSFERS	76,553.89	87,394.77	92,479.56	124,919.28	124,919.28	124,919.28
25	300 00	TOTAL PROPERTY TAXES	-	-	-	-	-	-
26		TOTAL REVENUE AVAILABLE	76,553.89	87,394.77	92,479.56	124,919.28	124,919.28	124,919.28
27		LESS: EXPENDITURES	65,452.04	87,337.21	79,160.28	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
28		BALANCE FORWARD	11,101.85	57.56	13,319.28	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 25	-	-
(2) Delinquent Tax Allowance	-	-
(3) Est. Loss - Pending Litigation (Section 13-508)	-	-
(4) Total Property Tax Requirement	-	-

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

	Scotts Bluff County	Actual	Actual	Actual	Official's
2914	E-911 Holding Fund	Expenditures	Expenditures	Expenditures	Request
697	- Long-Term funds, 10-years, wireless applications	2022-2023	2023-2024	2024-2025	2025-2026
2-2400	Legal Counsel	-	-	-	
2-2544	Maintenance Agreements	9,741.05	1,105.00	-	-
2-9075	Prior Year Expenditure Adjustment	-	-	-	-
5-0555	E-911 Equipment	89,287.53	79,432.00	126,440.80	-
		-	-	-	-
Total		99,028.58	80,537.00	126,440.80	-
7-0200	Transfer to	-	-	-	-
	Account Total	99,028.58	80,537.00	126,440.80	-
8-0000	Cash Reserve	-	-	-	-
	Account Total	99,028.58	80,537.00	126,440.80	-
	Revenue Summary:				
	Starting Fund Balance	278,865.35	196,538.88	126,440.80	-
339-01	Federal Grant	-	-	-	-
340-01	State Grants - E-911 NSPS	-	-	-	-
345-06	911 Personal Tax Reimbursement	-	-	-	-
349-60	E911 Wireless Service	-	-	-	-
532-03	Miscellaneous Refund	-	-	-	-
590-02	Interfund Trs from E911 Wireless Serv Fund	16,702.11	10,438.92	-	-
	Total	295,567.46	206,977.80	126,440.80	-
	Fund Balance	(196,538.88)	(126,440.80)	-	-

Scotts Bluff County

Opened 10/17/2011

Fund	Code 2914	Description E-911 Holding Fd
Function	XXXX	XXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	278,865.35	196,538.88	126,440.80	0.00	0.00	0.00
2		FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3	339 01	Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00
4		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5			0.00	0.00	0.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
6	349-60	E-911 Wireless service						
7								
8		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
9	353 02	In-Lieu-of-Tax - 5% Gross Revenue	0.00	0.00	0.00	0.00	0.00	0.00
10	353 03	In-Lieu-of-Tax - Housing Authority	0.00	0.00	0.00	0.00	0.00	0.00
11	353 05	In-Lieu-of-Tax - Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
12	475 01	Sale Vehicle - Drug Law Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
13	475 03	Proceeds Confiscated Articles - Drug	0.00	0.00	0.00	0.00	0.00	0.00
14	345 06	91 Personal Tax Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
15	531 02	Insurance Settlements	0.00	0.00	0.00	0.00	0.00	0.00
16	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
17	532 03	Miscellaneous Refund	0.00	0.00	0.00	0.00	0.00	0.00
18		TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
19		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
20	590 01	Local Matching Funds						
21	590 02	Inter-fund - From E-911 Fund	16,702.11	10,438.92	0.00	0.00	0.00	0.00
22	590 02	Inter-fund - From Keno Fund	0.00	0.00	0.00	0.00	0.00	0.00
23		TOTAL TRANSFERS	16,702.11	10,438.92	0.00	0.00	0.00	0.00
24		TOTAL BALANCE: REV & TRANSFERS	295,567.46	206,977.80	126,440.80	0.00	0.00	0.00
25	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
26		TOTAL REVENUE AVAILABLE	295,567.46	206,977.80	126,440.80	0.00	0.00	0.00
27		LESS: EXPENDITURES	99,028.58	80,537.00	126,440.80	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
28		BALANCE FORWARD	196,538.88	126,440.80	0.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 25	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Est. Loss - Pending Litigation (Section 13-508)	0.00	0.00
(4) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

	Scotts Bluff County	Actual	Actual	Actual	**Official's**	**Co. Board**	
2970	Detention Center	Expenditures	Expenditures	Expenditures	**Request**	**Proposed**	Adopted
680		2022-2023	2023-2024	2024-2025	**2025-2026**	**Amount**	Budget
1-0100	Official's Salary	39,922.50	41,607.00	42,850.50	43,981.50	43,981.50	43,981.50
1-0301	Administrative Salary	-	-	-	-	-	-
1-0303	Regular Time - Maintenance	-	-	-	-	-	-
1-0305	Regular Salary - Clerical	57,305.87	63,496.64	67,696.81	68,006.16	68,006.16	69,281.00
1-0315	Regular Time - Correctional	2,368,349.75	2,592,526.03	2,659,994.06	2,579,797.60	2,579,797.60	2,579,797.60
1-0338	Coordinator	88,256.20	98,100.69	106,803.19	112,124.88	112,124.88	114,227.00
1-0339	Operations Lieutenant	73,701.24	77,257.32	81,340.47	83,803.84	83,803.84	85,375.00
1-0341	Shift Supervisor	728,255.05	762,423.78	801,124.04	810,939.38	810,939.38	810,939.38
1-0415	Part Time Salary-Correctional	28,419.04	22,142.18	18,930.77	25,000.00	25,000.00	25,000.00
1-0500	Overtime	169,417.79	154,135.88	149,574.58	150,000.00	150,000.00	150,000.00
1-0801	Workman's Compensation	39,569.00	41,063.00	64,619.00	78,648.00	78,648.00	78,648.00
1-0802	Insurance Premium - Health	775,170.00	794,200.00	786,600.00	816,000.00	816,000.00	816,000.00
1-0803	Insurance Premium - Group Life	4,921.43	5,041.70	4,995.06	4,900.50	4,900.50	4,900.50
1-0804	Insurance Premium - Dental	10,590.00	10,530.00	9,690.00	8,910.00	8,910.00	8,910.00
1-0807	H.S.A. Contribtions	17,825.00	18,025.00	28,875.00	36,000.00	36,000.00	36,000.00
1-0901	Retirement - County Share	239,083.57	256,696.60	264,145.81	261,471.60	261,471.60	261,471.60
1-1000	Social Security	260,932.42	279,706.78	285,373.78	296,334.48	296,334.48	296,334.48
1-1100	Uniform Allowance	-	-	-	-	-	-
1-1400	Drug Testing Program	-	-	-	-	-	-
1-1500	Unemployment Compensation	-	2,894.48	787.13	-	-	-
Total		4,901,718.86	5,219,847.08	5,373,400.20	5,375,917.94	5,375,917.94	5,380,866.06
2-0100	Postal Services	433.70	490.97	549.56	500.00	500.00	500.00
2-0200	Telephone Services	1,119.28	2,103.39	2,868.80	2,900.00	2,900.00	2,900.00
2-0400	Radio Repair	1,064.00	1,304.49	1,187.96	1,500.00	1,500.00	1,500.00
2-0501	Utilities	203,561.11	205,392.52	179,041.64	185,000.00	185,000.00	185,000.00
2-0503	Heaing Fuels	69,423.01	70,657.92	73,342.92	75,000.00	75,000.00	75,000.00
2-0507	Cable Television	7,152.33	5,112.83	2,161.20	2,175.00	2,175.00	2,175.00
2-0601	Insurance - General Liability	111,395.00	142,011.00	150,414.00	165,621.00	165,621.00	165,621.00
2-0602	Insurance - Physical Damage	3,028.00	3,865.00	4,553.00	6,012.00	6,012.00	6,012.00
2-0604	Insurance - Car	3,016.00	2,846.00	2,129.00	2,702.00	2,702.00	2,702.00
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1300	Building Repair	-	43.72	-	-	-	-
2-1600	Other Equipment Repair	47.45	411.09	-	500.00	500.00	500.00
2-1650	Grounds Care	-	81.70	799.00	500.00	500.00	500.00
2-1700	Travel - Staff	7,037.02	10,954.95	5,392.37	11,000.00	11,000.00	11,000.00
2-1701	Travel - US Marshal Trip Fuel	7,893.73	8,559.76	11,112.47	12,000.00	12,000.00	12,000.00

2970 680	Scotts Bluff County Detention Center	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
2-1702	Travel - US Marshal Trip Meals	7,410.60	8,149.10	8,723.87	9,250.00	9,250.00	9,250.00
2-1703	ICE Travel - Fuel	-	-	-	-	-	-
2-1704	ICE Travel - Meals	-	-	-	-	-	-
2-1751	Dues, Sub, Registration, Etc.	3,739.81	1,558.10	151.75	500.00	500.00	500.00
2-1810	Uniform Cleaning & mending	207.00	32.31	60.00	500.00	500.00	500.00
2-1812	Inspection Fees	-	-	3,903.12	-	-	-
2-1900	Board of Prisoners	135.00	-	750.00	5,000.00	5,000.00	5,000.00
2-1901	Boarding Contracts	26,860.25	22,871.25	55,815.00	65,000.00	65,000.00	65,000.00
2-1903	Medical/Prescriptions	2,771.82	71.00	217.60	5,000.00	5,000.00	5,000.00
2-1904	Clothing - Uniforms	6,676.53	13,021.36	15,501.54	10,000.00	10,000.00	10,000.00
2-1906	Clothing Repair	481.50	493.50	497.95	500.00	500.00	500.00
2-1908	Commissary	76,582.83	49,466.50	23,418.72	60,000.00	60,000.00	60,000.00
2-2000	Printing & Publishing	-	-	35.64	-	-	-
2-2400	Attorney Fees	-	-	-	-	-	-
2-2501	Consulting Fees	-	-	-	-	-	-
2-2502	Professional fees - Programming	640.00	6,495.50	6,206.72	49,697.78	49,697.78	49,697.78
2-2515	Food Service Contract	530,613.30	558,590.50	493,646.67	510,000.00	510,000.00	510,000.00
2-2544	Maintenance Agreements	11,990.06	7,943.48	10,643.62	11,000.00	11,000.00	11,000.00
2-2906	Continuing Education/Training	4,520.84	10,940.74	5,947.50	12,000.00	12,000.00	12,000.00
2-2912	Corrections Training Programs	1,031.28	1,259.06	796.16	1,250.00	1,250.00	1,250.00
2-3000	Medical/Hospital/Dental	274.36	182.04	73,561.40	50,000.00	50,000.00	50,000.00
2-3001	Medical - WYDOC	-	-	-	-	-	-
2-3002	Medical - NEDOC	-	-	-	-	-	-
2-3003	Medical - Other Counties	1,062.28	-	-	-	-	-
2-3004	Hospital - SBCDC	35,643.59	8,982.13	-	20,000.00	20,000.00	20,000.00
2-3005	Hospital - WYDOC	9.76	-	-	-	-	-
2-3006	Hospital - NEDOC	-	-	-	-	-	-
2-3007	Hospital - Other Counties	-	-	-	-	-	-
2-3008	Dental - SBCDC	10,904.00	5,408.00	21,174.00	22,000.00	22,000.00	22,000.00
2-3009	Dental - WYDOC	-	-	-	-	-	-
2-3010	Dental - NEDOC	-	-	-	-	-	-
2-3011	Dental - OTHER COUNTIES	-	-	-	-	-	-
2-3100	Provisions and Clothing	23,362.82	25,849.93	19,777.57	25,000.00	25,000.00	25,000.00
2-3101	Bedding / Linen	8,667.94	11,595.30	9,117.11	12,000.00	12,000.00	12,000.00
2-3102	Clothing	6,490.08	8,541.29	8,953.09	9,000.00	9,000.00	9,000.00
2-3300	Personal Supplies	-	-	-	-	-	-

2970 680	Scotts Bluff County Detention Center	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
2-3520	Medical Contractual Services	482,753.55	552,041.56	650,764.25	703,770.00	703,770.00	703,770.00
2-4110	Pest Control	-	-	-	-	-	-
2-5831	Administrative Services	2,196.29	4,696.50	3,061.58	3,500.00	3,500.00	3,500.00
2-9900	Miscellaneous	339.99	493.50	129.98	500.00	500.00	500.00
Total		1,660,536.11	1,752,517.99	1,846,406.76	2,050,877.78	2,050,877.78	2,050,877.78
3-0101	Supplies - Office	9,213.30	10,216.79	10,045.15	10,000.00	10,000.00	10,000.00
3-0103	Supplies - Janitorial	106,321.95	96,467.41	82,710.05	100,000.00	100,000.00	100,000.00
3-0105	Supplies - Medical/Hospital	1,786.97	2,458.34	2,352.98	2,500.00	2,500.00	2,500.00
3-0111	Supplies - Food & Beverages	7,948.80	7,592.43	3,139.72	8,500.00	8,500.00	8,500.00
3-0112	Supplies & Ammo	5,223.62	3,685.87	4,431.72	5,000.00	5,000.00	5,000.00
3-0117	Film-Cameras	-			-	-	-
3-0120	Youth Programs	-			-	-	-
3-0124	Supplies - Drug Testing	-	330.00	99.68	500.00	500.00	500.00
3-0209	Equipment Fuel	19,386.24	17,366.55	16,100.31	17,500.00	17,500.00	17,500.00
3-0210	Grease & Oil	680.09	1,966.19	775.77	2,000.00	2,000.00	2,000.00
3-0211	Machinery/Equip- Tires & Repair	50,521.11	6,859.43	9,762.23	10,000.00	10,000.00	10,000.00
Total		201,082.08	146,943.01	129,417.61	156,000.00	156,000.00	156,000.00
4-0120	Other Equipment Rental	9,974.69	7,137.49	5,922.96	7,500.00	7,500.00	7,500.00
4-0202	Photocopy Rental	1,709.63	1,995.57	1,963.48	2,000.00	2,000.00	2,000.00
Total		11,684.32	9,133.06	7,886.44	9,500.00	9,500.00	9,500.00
5-0235	Communication Equipment	2,201.40	2,409.22	241.32	2,500.00	2,500.00	2,500.00
5-0250	Remodeling	-	-	-	-	-	-
5-0263	Air Conditioning Equip	-	-	-	-	-	-
5-0264	Other Building (storage)	35,641.00	-	-	-	-	-
5-0301	Cars	-	107,072.14	66,709.00	-	-	-
5-0312	Lawn Equipment	-	-	-	500.00	500.00	500.00
5-0315	Data Processing Equipment	2,422.95	6,956.57	3,350.61	4,000.00	4,000.00	4,000.00
5-0318	Safety Equipment	13,390.15	11,520.73	235,878.33	12,000.00	12,000.00	12,000.00
5-0319	Janitorial Equipment	902.86	4,480.37	1,363.10	1,200.00	1,200.00	1,200.00
5-0500	Office Equipment	520.40	538.19	31.05	500.00	500.00	500.00
5-0700	Furniture	-		-	-	-	-
5-1000	Food & Beverage Equipment	4,375.92	2,660.40	808.71	3,500.00	3,500.00	3,500.00
5-1100	Other Equipment	1,025.61	1,233.23	1,056.71	1,500.00	1,500.00	1,500.00

	Scotts Bluff County	Actual	Actual	Actual	**Official's**	**Co. Board**	
2970	Detention Center	Expenditures	Expenditures	Expenditures	**Request**	**Proposed**	Adopted
680		2022-2023	2023-2024	2024-2025	**2025-2026**	**Amount**	Budget
Total		60,480.29	136,870.85	309,438.83	25,700.00	25,700.00	25,700.00
	SBCDC - Operations	6,835,501.66	7,265,311.99	7,666,549.84	7,617,995.72	7,617,995.72	7,622,943.84
2970	Detention Center						
641	- Buildings & Maintenance						
1-0302	Regular Salary - Engineering	28,533.24	16,878.80	23,993.33	24,980.80	24,980.80	24,980.80
1-0403	Part-Time Salary Maintenance (phil)			21,140.68	20,849.92	20,849.92	20,849.92
1-0500	Overtime		102.41	232.40	300.00	300.00	300.00
1-0802	Insurance Premium - Health	5,700.00	3,800.00	5,700.00	6,000.00	6,000.00	6,000.00
1-0803	Insurance Premium - Group Life	29.16	23.64	36.36	43.56	43.56	43.56
1-0804	Insurance Premium - Dental	90.00	60.00	90.00	90.00	90.00	90.00
1-0807	H.S.A. Contributions	300.00	200.00	450.00	600.00	600.00	600.00
1-0901	Retirement - County Share	1,770.93	1,272.76	3,062.22	1,686.21	1,686.21	1,686.00
1-1000	Social Security	2,063.59	1,215.13	3,308.13	1,910.97	1,910.97	1,911.00
1-1500	Unemployment Contributions	-	-	-		-	-
		38,486.92	23,552.74	58,013.12	56,461.46	56,461.46	56,461.28
2-0200	Telephone Service	-	100.00	150.00	100.00	100.00	100.00
2-1300	Building Repair	7,121.05	18,576.23	11,534.94	12,000.00	12,000.00	12,000.00
2-1600	Other Equipment Repair	18,775.29	14,380.98	22,687.27	20,000.00	20,000.00	20,000.00
2-1610	Lawn Equipment Repair	1,177.91	1,566.37	403.49	1,100.00	1,100.00	1,100.00
2-1650	Grounds Care	2,020.13	2,851.22	515.32	2,000.00	2,000.00	2,000.00
2-1806	Safety and Security	1,629.33	10,553.39	2,812.19	16,000.00	16,000.00	16,000.00
2-1817	Training and Travel	-	-	-	10,000.00	10,000.00	10,000.00
2-2515	Contractual Services	14,953.32	22,313.71	9,853.87	15,000.00	15,000.00	15,000.00
		45,677.03	70,341.90	47,957.08	76,200.00	76,200.00	76,200.00
3-0107	Supplies - Plumbing	6,126.82	5,466.93	5,560.30	6,000.00	6,000.00	6,000.00
3-0108	Supplies-Electrical	1,231.86	2,709.24	1,664.45	2,000.00	2,000.00	2,000.00
3-0109	Shop Tools	316.10	920.19	970.13	1,000.00	1,000.00	1,000.00
3-0119	Building Supplies	499.84	31.35	113.59	500.00	500.00	500.00
3-0120	Grounds Supplies	61.88	-	674.79	500.00	500.00	500.00
3-0209	Fuel	-	2,001.45	-	-	-	-

	Scotts Bluff County Detention Center	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
2970 680		8,236.50	11,129.16	8,983.26	10,000.00	10,000.00	10,000.00
5-0318	Safety & Security Equipment	-	701.00	11,415.35	-	-	-
5-0263	Air Conditioning & Furnace Costs	-	-	-	8,000.00	8,000.00	8,000.00
5-0318	Fire, Safety & Security Equip	-			-	-	-
5-0319	Janitorial Equipment	-			-	-	-
5-0700	Furniture	-			-	-	-
	Building				-	-	-
5-1100	Other Equipment	25,518.03	35,512.52	16,437.99	23,400.00	23,400.00	23,400.00
		25,518.03	36,213.52	27,853.34	31,400.00	31,400.00	31,400.00
SBCDC - Bldg & Maintenance - TOTAL		117,918.48	141,237.32	142,806.80	174,061.46	174,061.46	174,061.28
	Account Total EXPENSES - Operations/B&G	6,953,420.14	7,406,549.31	7,809,356.64	7,792,057.18	7,792,057.18	7,797,005.12
8-0000	Cash Reserves	-	-	-	-	-	-
	Account Total	6,953,420.14	7,406,549.31	7,809,356.64	**7,792,057.18**	7,792,057.18	7,797,005.12
	Revenue Summary:						
	Beginning Fund Balance	1,182,632.72	518,430.73	401,026.54	984.16	984.16	984.16
300-00	Property Tax	1,068,612.32	5,130.97	2,361.86	-	-	-
304-00	Motor Vehicle Tax	-	-	-	-	-	-
339-01	Federal Grants - (CARES ACT)	-	80,351.10	-	-	-	-
339-02	CARES Act	-	-	-			
340-01	State Grants	-	-	-		-	-
341-30	State Prisoner Reimbursement	18,275.00	-	-	-	-	-
341-40	USMS Transport Office reimburse	253,688.44	300,465.63	287,399.77	300,000.00	300,000.00	300,000.00
341-50	USMS Adult reimbursement	2,607,978.66	3,586,480.19	3,202,599.63	**3,500,000.00**	3,500,000.00	3,500,000.00
341-60	Juvenile reimbursement (holds)		-	-		-	-
341-70	WY Prisoner Reimb	-	-	-	-	-	-
341-60	State Tax Credit	-	-	-		-	-
344-01	Homestead Exemption	18,879.17	-	-	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
344-05	Property Tax Credit	-	-	-	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
344-10	Locally Assessed Tax Credit	-	-	-		-	-
344-11	Public Service Tax Credit	-	-	-		-	-

2970 680	Scotts Bluff County Detention Center	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	**Co. Board Proposed Amount**	Adopted Budget
344-12	Railroad Tax Credit	-	-	-		-	-
345-06	Property Tax Reimbursement	-	-	-		-	-
346-01	Pro-Rate Motor Vehicle	1,555.92	-	-	-	-	-
346-02	Carline Taxes	1,131.30	-	-	-	-	-
350-01	Local Grants/Federal Grants	-	-	140,500.00	-	-	-
352-01	***Possible Revenue***				-	*300,000.00*	*300,000.00*
353-02	In-Lieu-of-Tax- 5% Gross Revenue	-	-	-	-	-	-
353-03	In-Lieu-of-Tax- Housing Authority	-	-	-		-	-
353-05	In-Lieu-of-Tax- Game & Parks	-	-	-		-	-
353-06	In-Lieu-of-Tax - Fish & Wildlife	-	-	-		-	-
361-01	Homestead Exempt Commission	(176.32)	-	-		-	-
361-02	Property Tax Commission	-	-	-		-	-
361-11	Tax Relief Commssion	-	-	-		-	-
380-08	Fees & Costs/Corrections	-	-	-		-	-
381-02	House Arrest Fees	12,566.00	3,830.00	2,700.00	10,000.00	10,000.00	10,000.00
390-02	Miscellaneous revenues	170,040.11	172,005.51	112,842.44	115,000.00	115,000.00	115,000.00
391-02	Work Release Fees	2,297.00	10,246.00	8,560.00	10,000.00	10,000.00	10,000.00
395-05	Reimbursement - Fed & City Pris	317,687.75	143,430.00	152,070.00	150,000.00	150,000.00	150,000.00
395-11	Juvenile Holdings	-	-	-		-	-
406-02	Commissary	272,727.20	61,210.12	61,243.89	70,000.00	70,000.00	70,000.00
420-30	Cost Reimbursement	5,330.80	5,377.18	3,329.50		-	-
450-02	Photo Copies	-	-	-		-	-
505-01	Education	-	4,243.72	-			
530-01	Sale of Surplus Property	-	-	-		-	-
531-02	Insurance Settlements	23,170.00	8,254.10	-		-	-
532-03	Miscellaneous Refunds	11,707.57	779.64	550.08		-	-
533-01	One Time Revenue	150.00	7,026.91	-		-	-
540-01	Miscellaneous revenues	-	-	-		-	-
590-02	Transfer (LOANS) - Capital Improvemen	-	-	-	(150,000.00)	(150,000.00)	(150,000.00)
590-02	Inter Fund Trs from General Fund	1,503,420.89	2,900,000.00	3,435,157.09	3,786,073.02	3,486,073.02	3,491,020.96
590-02	Inter Fund Trs from Inheritance	-				-	-
	Total	7,471,674.53	7,807,261.80	7,810,340.80	7,792,057.18	7,792,057.18	7,797,005.12
	Net Tax Requirement	(518,254.39)	(400,712.49)	(984.16)	-	-	-

Scotts Bluff County

Fund	Code 2970	Description Detention Ctr.
Function	XXXX	XXXXXXXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	1,182,632.72	518,430.73	401,026.54	984.16	984.16	984.16
2		STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3	304-00	Motor Vehicle Tax	-	-	-	-	-	-
4	339-02	Cares Act Funding	-	80,351.10	-	-	-	-
5	341-30	State Prisoner Reimbursement	18,275.00	-	-	-	-	-
6	344 01	Homestead Exemption	18,879.17	-	-	-	-	-
7	344-05	Property Tax Credit	-	-	-	-	-	-
8	344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
9	344-11	Public Service Tax Credit	-	-	-	-	-	-
10	344-12	Railroad Tax Credit	-	-	-	-	-	-
11	346 01	Pro-Rate Motor Vehicle	1,555.92	-	-	-	-	-
12	346 02	Carline Taxes	1,131.30	-	-	-	-	-
13		LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
14	341-40	USMS Transport Reimbursement	253,688.44	300,465.63	287,399.77	300,000.00	300,000.00	300,000.00
15	341-50	USMS Adult Reimbursement	2,607,978.66	3,586,480.19	3,202,599.63	3,500,000.00	3,500,000.00	3,500,000.00
16	341-70	USMS Juvenile Holding Fees				-	-	-
17	352 01	**New Contract**	-	-	-	-	300,000.00	300,000.00
18	353 02	In-Lieu-of-Tax - 5% Gross Revenue	-	-	-	-	-	-
19	353 03	In-Lieu-of-Tax - Housing Authority	-	-	-	-	-	-
17	353 05	In-Lieu-of-Tax - Game & Parks	-	-	-	-	-	-
18	350 01	Local Grant/Federal Grants	-	-	140,500.00	-	-	-
19	361 01	Homestead Exempt Commission	(176.32)	-	-	-	-	-
20	361-02	Property Tax Commission	-	-	-	-	-	-
21	361-11	Tax Relief Commssion	-	-	-	-	-	-
22	381-02	House arrest Reimbursements	12,566.00	3,830.00	2,700.00	10,000.00	10,000.00	10,000.00
23	390 02	Miscellaneous Revenue	170,040.11	172,005.51	112,842.44	115,000.00	115,000.00	115,000.00
24	391-02	Work Release Fees	2,297.00	10,246.00	8,560.00	10,000.00	10,000.00	10,000.00
25	395-05	Reimbursement - Cty & Fed prisonerd	317,687.75	143,430.00	152,070.00	150,000.00	150,000.00	150,000.00
26	531 02	Insurance Settlements	23,170.00	8,254.10	-	-	-	-
27	406-02	Commissary	272,727.20	61,210.12	61,243.89	70,000.00	70,000.00	70,000.00

28		420 30	Cost Reimbursement	5,330.80	5,377.18	3,329.50	-	-	-
29		505 01	Education	-	4,243.72	-	-	-	-
30		530 01	Sale of Surplus Property	-	-	-	-	-	-
31		532-03	Miscellaneous Refunds	11,707.57	779.64	550.08	-	-	-
32		533 01	One Time Revenue	150.00	7,026.91	-	-	-	-
33		540-01	Miscellaneous Revenue	-	-	-	-	-	-
34		580 07	Meals	-	-	-	-	-	-
35			TOTAL REVENUES	3,717,008.60	4,383,700.10	3,971,795.31	4,155,000.00	4,455,000.00	4,455,000.00
36			TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
37		590 03	Inter-fund - General Fund	1,503,420.89	2,900,000.00	3,345,157.09	3,786,073.02	3,486,073.02	3,491,020.96
38		590 02	Inter-fund - From Keno Lottery Fund	-	-	-	-	-	-
39		590 01	Inter-fund - From Building Fund	-	-	-	(150,000.00)	(150,000.00)	(150,000.00)
40			TOTAL TRANSFERS	1,503,420.89	2,900,000.00	3,435,157.09	3,636,073.02	3,336,073.02	3,341,020.96
41			TOTAL BALANCE: REV & TRANSFERS	6,403,062.21	7,802,130.83	7,807,978.94	7,792,057.18	7,792,057.18	7,797,005.12
42		300 00	TOTAL PROPERTY TAXES	1,068,612.32	5,130.97	2,361.86	-	-	-
43			TOTAL REVENUE AVAILABLE	7,471,674.53	7,807,261.80	7,810,340.80	7,792,057.18	7,792,057.18	7,797,005.12
44			LESS: EXPENDITURES	6,953,420.14	7,406,549.31	7,809,356.64	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
45			BALANCE FORWARD	518,254.39	400,712.49	984.16	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
				518,430.73	401,026.54				
				(176.34)	(314.05)				

PROPERTY TAX RECAP

-	-
-	-
-	-
-	-

(1) Tax from Line 21
Delinquent Tax Allowance
Total Property Tax Requirement

Is this Fund designated as a Special Reserve Fund? No

3400 900	Scotts Bluff County County Bond Fund	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
2-0100	Postage			-	50.00	50.00	50.00
6-0100	Jail Bond refunded			-	-	-	-
6-0120	Outstanding Principal/Int-Road Bldg.			-	-	-	-
6-0200	Int/Principal - Ag Society			-	-	-	-
6-0220	Int/Principal - Airport			-	-	-	-
6-0230	Int/Principal - Road Dept.	120,028.75	123,760.00	122,410.00	120,985.00	120,985.00	120,985.00
6-0240	Int/Principal - Jail	1,095,270.50	1,096,462.50	1,095,475.00	1,083,412.50	1,083,412.50	1,083,412.50
6-0302	Requirements - Service Fees	1,400.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
Total		1,216,699.25	1,221,822.50	1,219,485.00	1,206,047.50	1,206,047.50	1,206,047.50
7-0200	Inter-Fund to Jail Obligation Bond Fund				-	-	-
7-0201	Inter-Fund to Road & Bridge Fund				-	-	-
					-	-	-
	Account Total	1,216,699.25	1,221,822.50	1,219,485.00	1,206,047.50	1,206,047.50	1,206,047.50
8-0000	Cash Reserve				500,000.00	250,000.00	250,000.00
	Account Total	1,216,699.25	1,221,822.50	1,219,485.00	1,706,047.50	1,456,047.50	1,456,047.50
	Revenue Summary:						
	Beginning Fund Balance	471,249.66	598,771.42	530,434.47	319,425.89	319,425.89	319,425.89
304-00	Motor Vehicle Tax	-	-	-	-	-	-
341-60	State Tax Credit	-	-	-	-	-	-
344-01	Homestead Exemption	44,250.23	41,903.41	35,667.29	XXXXXXX	XXXXXXX	XXXXXXX
344-05	Property Tax Credit	53,359.67	52,424.26	52,534.06	-	-	-
344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
344-11	Public Service Tax Credit	-	-	-	-	-	-
344-12	Railroad Tax Credit	-	-	-	-	-	-
346-01	Pro-Rate Motor Vehicle	8,013.93	1,324.01	577.01	3,000.00	3,000.00	3,000.00
346-02	Carline Tax	2,346.31	2,256.22	1,596.06	3,500.00	3,500.00	3,500.00
346-05	Nameplate Capacity Tax	-	7.22	10.83			
353-02	In-Lieu-of-Tax - 5% Gross Revenue	17,211.57	14,719.78	13,300.98	15,000.00	15,000.00	15,000.00

3400 900	Scotts Bluff County County Bond Fund	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
353-03	In-Lieu-of-Tax - Housing Authority	416.97	350.67	300.33	400.00	400.00	400.00
353-05	In-Lieu-of-Tax - Game and Parks	-	-	-	-	-	-
353-06	In-Lieu-of-Tax - Fish & Wildlife	-	2.06	-	-	-	-
356-01	Principal & Interest Due (Ag Soc.)	-	-	-	-	-	-
361-01	Homestead Exempt Commission	(437.14)	(419.05)	(356.68)	-	-	-
361-02	Property Tax Commission				-	-	-
361-11	Tax Relief Commission	-	-	-	-	-	-
371-25	Special Fee				-	-	-
510-01	Interest on Bonds				-	-	-
520-01	Proceeds Sale of Bonds & Escrow Int.	4,967.17	-	-	-	-	-
532-03	Miscellaneous Refunds				-	-	-
533-01	One-time revenue				-	-	-
540-01	Miscellaneous Revenue	-	-	-	-	-	-
590-02	Inter-Fund Trs - Inheritance Fund				-	-	-
590-02	Inter Fund Trs - Hwy/Bridge Buy Back	120,428.75	124,160.00	122,810.00	120,985.00	120,985.00	120,985.00
300-00	Property Tax	1,093,663.55	916,756.97	782,036.54	-	-	-
	Total Revenue	1,815,470.67	1,752,256.97	1,538,910.89	462,310.89	462,310.89	462,310.89
	Tax Requirement (Balance forward)	(598,771.42)	(530,434.47)	(319,425.89)	1,243,736.61	993,736.61	993,736.61

Scotts Bluff County

Fund	3400	BOND FUND
Function	XXXX	XXXXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	471,249.66	598,771.42	530,434.47	319,425.89	319,425.89	319,425.89
2		FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4	304 00	Motor Vehicle Tax	-	-	-	-	-	-
5	341 60	State Tax Credit	-	-	-	-	-	-
6	344 01	Homestead Exemption	44,250.23	41,903.41	35,667.29	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	344-05	Property Tax Credit	53,359.67	52,424.26	52,534.06	-	-	-
8	344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
9	344-11	Public Service Tax Credit	-	-	-	-	-	-
10	344-12	Railroad Tax Credit	-	-	-	-	-	-
11		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
12	346 01	Pro-Rate Motor Vehicle	8,013.93	1,324.01	577.01	3,000.00	3,000.00	3,000.00
13	346 02	Carline Tax	2,346.31	2,256.22	1,596.06	3,500.00	3,500.00	3,500.00
14	346 05	Nameplate Capacity Tax	-	7.22	10.83	-	-	-
15	353 02	In-Lieu-of-Tax - 5% Gross Revenue	17,211.57	14,719.78	13,300.98	15,000.00	15,000.00	15,000.00
16	353 03	In-Lieu-of-Tax - Housing Authority	416.97	350.67	300.33	400.00	400.00	400.00
17	353 05	In-Lieu-of-Tax - Game and Parks	-	-	-	-	-	-
18	353 06	In-Lieu-of-Tax - Fish & Wildlife	-	2.06	-	-	-	-
19	356 01	Principal & Interest Due Ag Society	-	-	-	-	-	-
20	361 01	Homestead Exempt Commission	(437.14)	(419.05)	(356.68)	-	-	-
21	361-02	Property Tax Commission	-	-	-	-	-	-
22	361-11	Tax Relief Commission	-	-	-	-	-	-
23	510.01	Interest on Bonds	-	-	-	-	-	-
24	520 01	Proceeds - Bonds & Escrow Interest	4,967.17	-	-		-	-
25	532-03	Miscellaneous Refunds	-	-	-		-	-
26	540 01	Miscellaneous Revenue	-	-	-	-	-	-
27		TOTAL REVENUES	130,128.71	112,568.58	103,629.88	21,900.00	21,900.00	21,900.00
28								
29		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
30	590 02	Inter-fund - Hwy/Bridge Buy Back Fund	120,428.75	124,160.00	122,810.00	120,985.00	120,985.00	120,985.00

31	590 02	TOTAL TRANSFERS	120,428.75	124,160.00	122,810.00	120,985.00	120,985.00	120,985.00
32		TOTAL BALANCE: REV & TRANSFERS	721,807.12	835,500.00	756,874.35	462,310.89	462,310.89	462,310.89
33	300 00	TOTAL PROPERTY TAXES	1,093,663.55	916,756.97	782,036.54	1,243,736.61	993,736.61	993,736.61
34		TOTAL REVENUE AVAILABLE	1,815,470.67	1,752,256.97	1,538,910.89	1,706,047.50	1,456,047.50	1,456,047.50
35		LESS: EXPENDITURES	1,216,699.25	1,221,822.50	1,219,485.00	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
36		BALANCE FORWARD	598,771.42	530,434.47	319,425.89	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 29	993,736.61	993,736.61
(2) Delinquent Tax Allowance	0.00	0.00
(3) Estimated Loss-Pending Litigation (section 13-508)	0.00	0.00
(4) Total Property Tax Requirement	993,736.61	993,736.61

Is this Fund designated as a Special Reserve Fund? Yes

If YES, what is the particular purpose for setting funds aside? Retirement of bonded indebtedness

4001 641	Scotts Bluff County Capital Improvements Fund	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
2-2515	Contractual Services	-	-	-	-	-	-	-
Total		-	-	-	-	-	-	-
5-0200	Buildings	72,855.61	16,271.53	971.14	45,017.00	750,000.00	750,000.00	750,000.00
5-0262	Handicap Accessibility (ADA) - move from 4010				687.83	13,195.82	13,195.82	13,195.82
5-0263	Projects		32,496.14	172,149.54	230,522.30	245,924.52	245,924.52	245,924.52
	Assessor sinking for retail assessment				-	100,000.00	100,000.00	100,000.00
	HVAC Projects					-	-	-
5-0264	9-1-1 Radios		311,743.97	40,250.84	-	-	-	-
5-0314	Roads Equipment		151,000.00	-	-	-	-	-
Total		72,855.61	511,511.64	213,371.52	276,227.13	1,109,120.34	1,109,120.34	1,109,120.34
7-0203	Transfer to Inheritance	1,369,729.62	-	-	-	-	-	-
7-0202	Transfer to General Fund				-	-	-	-
7-0201	Transfer to County Road/Bridge Constr	-	-	500,000.00	500,000.00	-	-	-
	Transfer Total	1,369,729.62	-	500,000.00	500,000.00	-	-	-
	Account Total	1,442,585.23	511,511.64	713,371.52	776,227.13	1,109,120.34	1,109,120.34	1,109,120.34
	Revenue Summary:							
271-00	Beginning Fund Balance	2,369,729.62	2,505,993.20	2,494,481.56	1,785,347.47	1,009,120.34	1,009,120.34	1,009,120.34
339-02	Cares Act Funding	-	-	-	-			
510-01	Interest on Investments					-	-	-
520-01	Proceeds from Sale of Bonds					-	-	-
532-03	Misc Refunds	-	-	4,237.43	-			
533-01	One-Time Revenue	9,119.19	-	-	-	-	-	-
540-01	Handicap Accessibility (ADA)							
590-02	Interfund Transfer- From Inheritance	1,569,729.62	500,000.00	-	-	-	-	-
590-02	Inter-fund transfer from General					100,000.00	100,000.00	100,000.00
590-02	Interfund Transfer - Detention Center				-	-	-	-
	Total Revenue	3,948,578.43	3,005,993.20	2,498,718.99	1,785,347.47	1,109,120.34	1,109,120.34	1,109,120.34
	Fund Balance	(2,505,993.20)	(2,494,481.56)	(1,785,347.47)	(1,009,120.34)	-	-	-

Scotts Bluff County

	Code	Description
Fund	4001	CAPITAL IMPROVEMENTS
Function	XXXX	XXXXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
	--- --		1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	2,505,993.20	2,494,481.56	1,785,347.47	1,009,120.34	1,009,120.34	1,009,120.34
2	--- --	FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3	339 02	Care Act Funding	-	-	-	-	-	-
4	--- --	STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5	344 01	Homestead Exemption				XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
6	344-05	Property Tax Credit	-	-	-	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	346 01	Pro-Rate Motor Vehicle				-	-	-
8	346-02	Carline Tax				-	-	-
9	342 02	Emergency Assistance						
10								
11	--- --	LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
12	353 01	In-Lieu-of-Tax - 1957/Prior	-	-	-			
13	353 02	In-Lieu-of-Tax - 5% Gross Revenue						
14	353 03	In-Lieu-of-Tax - Housing Authority	-	-	-			
15	353 05	In-Lieu-of-Tax - Game & Parks	-	-	-			
16	361-01	Homestead Exemption Commission				-	-	-
17	533-01	One Time Revenue	-	4,237.43	-	-	-	-
	540-01	Handicap Accessibility	-	-	-			
18	--- --	TOTAL REVENUES	-	4,237.43	-	-	-	-
	--- --	TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
19	590 02	Inter-fund - From Detention Center	-	-	-	-	-	-
20	590 02	Inter-fund - From General Fund	-	-	-	100,000.00	100,000.00	100,000.00
21	590 02	Inter-fund - From Inheritance Tax Fund	500,000.00	-	-	-	-	-
22	--- --	TOTAL TRANSFERS	500,000.00	-	-	100,000.00	100,000.00	100,000.00
		Less: Expenses	511,511.64	713,371.52	776,227.13			
23	--- --	TOTAL BALANCE: REV & TRANSFERS	2,494,481.56	1,785,347.47	1,009,120.34	1,109,120.34	1,109,120.34	1,109,120.34

	PROPERTY TAX RECAP	
(1) Tax from Line 29	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Estimated Loss-Pending Litigation (section 13-508)	0.00	0.00
(4) Total Property Tax Requirement	0.00	0.00

Is this Fund designated as a Special Reserve Fund? Yes

If YES, what is the particular purpose for setting funds aside? Capital Improvements

2580 690	Scotts Bluff County ARPA	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**
2-2502	LE Peer Support Program	5,000.00	4,149.85	2,090.00	2,435.25	-
5-0264	Ham Radio Room	4,670.93	26,782.71	3,670.17	-	-
5-0304	Canopy - Mobile Command	14,619.00	5,381.00			-
5-0305	Panic Buttons		27,698.82	2,090.09	-	-
5-0302	Emergency Mgmt Vehicle	39,980.00	10,020.00			-
5-0555	State-Wide Radio	-	-	2,900,000.00	-	-
5-1100	Administration/Court House Generator	-	194,866.47		377,253.53	-
5-0263	Admin Bldg Automation HVAC Control Sys	-	293,000.00			-
5-0263	Court House Automation HVAC Control Sys	-	-	417,700.00	80,075.00	-
5-0263	Adult Probation Bldg Heating/Cooling	-	-			-
5-0559	Detention Center Camera Upgrade	-	354,000.00			-
5-0560	Broadway Bridge	-	29,287.50	17,762.50	2,029,846.18	-
	FUTURE PROJECTS					-
		-	-			-
Total		59,269.93	941,036.50	3,341,222.76	2,487,174.71	-
7-0300	Transfer - to Tourism - Capital	76,000.00	-			-
	Account Total	140,269.93	945,186.35	3,343,312.76	2,489,609.96	-
	Revenue Summary:					
	Starting Fund Balance	3,459,189.50	3,318,919.57	5,832,922.72	2,489,609.96	-
339-01	Federal Grants	-	3,459,189.50			-
340-01	State Grant	-	-			-
532-03	Miscellaneous Refund					-
590-02	Inter Fund Trs from Keno	-	-			-
	Total	3,459,189.50	6,778,109.07	5,832,922.72	2,489,609.96	-
	Fund Balance	(3,318,919.57)	(5,832,922.72)	(2,489,609.96)	-	-

Scotts Bluff County

Fund	Code 2580	Description ARPA
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue				Estimated Revenue Ensuing Year 2025 to 2026		
			2021-2022	2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3		4	5	6
1	271 00	Net Fund Balance, 7-1-	3,459,189.50	3,318,919.57	5,832,922.72	2,489,609.96	0.00	0.00	0.00
2									
3		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4	340 01	State Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	339 01	Federal Grants	-	3,459,189.50	-	-			
6		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	475 01	Sale Vehicle - Drug Law Enforcement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	475 03	Proceeds Confiscated Articles - Drug	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	345 06	91 Personal Tax Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	531 02	Insurance Settlements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	532 03	Miscellaneous Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13		TOTAL REVENUES	0.00	3,459,189.50	0.00	0.00	0.00	0.00	0.00
14		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	590 01	Local Matching Funds							
16	590 02	Inter-fund - From Keno	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17									
18		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19		TOTAL BALANCE: REV & TRANSFERS	3,459,189.50	6,778,109.07	5,832,922.72	2,489,609.96	0.00	0.00	0.00
20	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00		0.00	0.00	0.00
21		TOTAL REVENUE AVAILABLE	3,459,189.50	6,778,109.07	5,832,922.72	2,489,609.96	0.00	0.00	0.00
22		LESS: EXPENDITURES	140,269.93	945,186.35	3,343,312.76	2,489,609.96	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
23		BALANCE FORWARD	3,318,919.57	5,832,922.72	2,489,609.96	0.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 25	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns

2585 690	Scotts Bluff County LOCAL ASSISTANCE & TRIBAL FUND	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
5-0560	Future Projects	-	-	-	-	-	-
5-0303	Safety Equipment			69,120.36	30,879.64	30,879.64	30,879.64
	FUTURE PROJECTS-Sheriff video storage				-	-	-
		-	-	-	-	-	-
Total		-	-	69,120.36	30,879.64	30,879.64	30,879.64
7-0300	Transfer - to Tourism - Capital	-	-	-	-	-	-
	Account Total	-	-	69,120.36	30,879.64	30,879.64	30,879.64
	Revenue Summary:						
	Starting Fund Balance	-	50,000.00	100,000.00	30,879.64	30,879.64	30,879.64
339-26	Local Assist & Tribal Consistency	50,000.00	50,000.00	-	-	-	-
340-01	State Grant	-	-	-	-	-	-
532-03	Miscellaneous Refund				-	-	-
590-02	Inter Fund Trs from Keno	-	-	-	-	-	-
	Total	50,000.00	100,000.00	100,000.00	30,879.64	30,879.64	30,879.64
	Fund Balance	(50,000.00)	(100,000.00)	(30,879.64)	-	-	-

Scotts Bluff County

Fund	Code 2585	Description Local Asst
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	0.00	50,000.00	100,000.00	30,879.64	30,879.64	30,879.64
2								
3		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4	340 01	State Grants	0.00	0.00	0.00	0.00	0.00	0.00
5	339 01	Federal Grants	50000	50,000.00	-	-	-	-
6		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	475 01	Sale Vehicle - Drug Law Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
8	475 03	Proceeds Confiscated Articles - Drug	0.00	0.00	0.00	0.00	0.00	0.00
9	345 06	91 Personal Tax Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
10	531 02	Insurance Settlements	0.00	0.00	0.00	0.00	0.00	0.00
11	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
12	532 03	Miscellaneous Refund	0.00	0.00	0.00	0.00	0.00	0.00
13		TOTAL REVENUES	50,000.00	50,000.00	0.00	0.00	0.00	0.00
14		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	590 01	Local Matching Funds						
16	590 02	Inter-fund - From Keno	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
19		TOTAL BALANCE: REV & TRANSFERS	50,000.00	100,000.00	100,000.00	30,879.64	30,879.64	30,879.64
20	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
21		TOTAL REVENUE AVAILABLE	50,000.00	100,000.00	100,000.00	30,879.64	30,879.64	30,879.64
22		LESS: EXPENDITURES	0.00	0.00	69,120.36	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
23		BALANCE FORWARD	50,000.00	100,000.00	30,879.64	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 25	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

9/25/2025

	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
2700	Inheritance Tax (Fund)	Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
982	Transfer to General (Function)	2022-2023	2023-2024	2024-2025	2025-2026	Amount	Budget
2-9060	Miscellaneous Refunds	1,825.46	61.98	1,874.96	10,000.00	10,000.00	10,000.00
2-9900	Miscellaneous	-	-	-	-	-	-
7-0200	Transfer to Capital Improvements	500,000.00	-	-	-	-	-
7-0201	Transfer to General Fund	500,000.00	500,000.00	500,000.00	1,383,674.94	1,383,674.94	1,383,674.94
7-0206	Transfer to Self-insured Health Fund.				-	-	-
7-0209	Transfer to Bond Fund				-	-	-
7-0212	Transfer to Communications	200,000.00	300,000.00	390,000.00	200,000.00	200,000.00	200,000.00
7-0211	Transfer to Scottsbluff Drain Snkg Fd.			89,000.00	-	-	-
Total	Transfers	1,200,000.00	800,000.00	979,000.00	1,583,674.94	1,583,674.94	1,583,674.94
	Account Total	1,201,825.46	800,061.98	980,874.96	1,593,674.94	1,593,674.94	1,593,674.94
8-0000	Cash Reserve				-	-	-
	Account Total	1,201,825.46	800,061.98	980,874.96	1,593,674.94	1,593,674.94	1,593,674.94
	Revenue Summary:						
	Beginning Fund Balance	677,284.07	333,243.40	325,773.29	883,674.94	883,674.94	883,674.94
310-01	Inheritance Tax Revenue	856,478.94	788,324.02	1,531,791.26	700,000.00	700,000.00	700,000.00
310-02	Interest on Inheritance Taxes	1,143.98	4,267.85	5,086.85	10,000.00	10,000.00	10,000.00
310-03	County Court Penalty	161.87	-	1,898.50			
590-02	InterFund Transfer - Capital Improve	-	-	-	-	-	-
533-01	One time Revenue	-	-	-	-	-	-
	Total Revenue	1,535,068.86	1,125,835.27	1,864,549.90	1,593,674.94	1,593,674.94	1,593,674.94
	Fund Balance	(333,243.40)	(325,773.29)	(883,674.94)	-	-	-

Scotts Bluff County

Fund	Code 2700	Description INHERITANCE TAX
Function	XXXX	XXXXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	NET FUND BALANCE, 7-1-	677,284.07	333,243.40	325,773.29	883,674.94	883,674.94	883,674.94
2								
3		FEDERAL REVENUE:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
4								
5								
6		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
7								
8		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
9								
10	310 01	Inheritance Taxes	856,478.94	788,324.02	1,531,791.26	700,000.00	700,000.00	700,000.00
11	310 02	Interest on Inheritance Taxes	1,143.98	4,267.85	5,086.85	10,000.00	10,000.00	10,000.00
12	310 03	County Court Penalty	161.87	0.00	1,898.50	0.00	0.00	0.00
13	533-01	One Time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
14		TOTAL REVENUES	$857,784.79	$792,591.87	$1,538,776.61	$710,000.00	$710,000.00	$710,000.00
15								
16		TRANSFERS:						
17								
18	590 02	Inter-Fund From 4001 Fund - Cap Improvement		1,369,729.62	0.00	0.00	0.00	0.00
19		TOTAL TRANSFERS	0.00	1,369,729.62	0.00	0.00	0.00	0.00
20		TOTAL: BALANCE, REVENUE & TRANSFERS	1,535,068.86	2,495,564.89	1,864,549.90	1,593,674.94	1,593,674.94	1,593,674.94
21	300 00	PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
22		TOTAL REVENUE AVAILABLE	1,535,068.86	2,495,564.89	1,864,549.90	1,593,674.94	1,593,674.94	1,593,674.94
23		LESS: EXPENDITURES	1,201,825.46	800,061.98	980,874.96	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
24		BALANCE FORWARD	333,243.40	1,695,502.91	883,674.94	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 21	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

	Scotts Bluff County	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget	
2850	Keno							
920								
2-0100	Postal Services	4.05	-	-	25.00	25.00	25.00	
2-0601	Insurance - General Liability	889.00	843.00	770.00	1,012.00	1,012.00	1,012.00	
2-0602	Insurance - Building & Contents	3,864.00	11,993.00	14,206.00	15,120.00	15,120.00	15,120.00	
2-0609	Maintenance & Repairs	936.98	3,490.64	8,155.35	5,000.00	5,000.00	5,000.00	
2-1650	Grounds Care	1,800.00	8,760.00	692.80	12,000.00	12,000.00	12,000.00	
2-2515	Contractual Services	-	-	-	-	-	-	
2-5813	Royalty - City of Scottsbluff	76,274.48	78,322.53	65,450.89	86,000.00	86,000.00	86,000.00	
2-5816	Royalty - Village of Morrill	37,220.66	36,825.12	28,663.81	40,000.00	40,000.00	40,000.00	
2-5817	Royalty - City of Mitchell	18,243.56	24,614.09	31,401.28	30,000.00	30,000.00	30,000.00	
2-5868	License and Taxes	2,563.79	100.00	-	3,000.00	3,000.00	3,000.00	
2-6070	Keno Special Projects Committee	-	-	-	5,000.00	5,000.00	5,000.00	- Keno committee - 10% prior y
2-6106	REDZ Bar & Grill Expenses 2% Tax	6,953.41	9,623.42	13,107.92	10,000.00	10,000.00	10,000.00	
2-6107	Goonies Bar & Grill Expense & 2% Tax	2,331.84	-	-	-	-	-	
2-6108	16th Empire Expense & 2% Tax	-	-	-	-	-	-	
2-6109	Racks Expense & 2% Tax	17,733.73	18,384.48	17,265.45	20,000.00	20,000.00	20,000.00	
2-6110	Riverside Golf Exp & 2% Tax	40.00	-	-	-	-	-	
2-6116	Rustic Tavern Exp & 2% Tax	15,989.00	14,932.31	11,879.09	16,000.00	16,000.00	16,000.00	
2-6117	Company Bar & Grill Exp & 2% tax	-	-	-	-	-	-	
2-6120	Main Parlor 2% Tax	56,813.35	61,703.11	42,381.65	65,000.00	65,000.00	65,000.00	
2-9900	Miscellaneous	-	-	-	2,000.00	2,000.00	2,000.00	
Total		241,657.85	269,591.70	233,974.24	310,157.00	310,157.00	310,157.00	
5-0263	Furnace & Air Conditioing Costs	-	-	-	-	-	-	
5-0300	Machinery and Equipment	-	-	-	5,000.00	5,000.00	5,000.00	
5-1400	Misc. (Community Betterment Proj.)	14,883.43	7,616.45	390.09	85,162.64	85,162.64	85,162.64	
5-2500	Capital Outlay Expense	-	-	-	-	-	-	
Total		14,883.43	7,616.45	390.09	90,162.64	90,162.64	90,162.64	
7-0200	Inter-Fund to Various (comm btrmnt)	489,107.20	305,023.33	150,023.33	604,974.45	604,974.45	604,974.45	
7-0201	Inter-Fund to Loans	5,000.00		150,000.00	-	-	-	
Total		494,107.20	305,023.33	300,023.33	604,974.45	604,974.45	604,974.45	
	Account Total	750,648.48	582,231.48	534,387.66	1,005,294.09	1,005,294.09	1,005,294.09	
8-0000	Reserve for Winners	-			-	-	-	
	Account Total	750,648.48	582,231.48	534,387.66	1,005,294.09	1,005,294.09	1,005,294.09	
	Revenue Summary:							
	Beginning Fund Balance	617,945.75	438,675.53	521,890.28	393,294.09	393,294.09	393,294.09	
500-01	Lease Revenue	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	***- lease expires 12/31/2027***
531-02	Insurance Settlements		-	-	-	-	-	
532-03	Misc. Refunds	79.82	-	2,500.00	-	-	-	
534-10	Lottery Proceeds	504,800.92	544,202.25	424,415.80	500,000.00	500,000.00	500,000.00	
534-12	**State Taxes - rec'd from Keno**	98,497.52	96,309.72	82,812.62	100,000.00	100,000.00	100,000.00	
540-01	Misc. Revenue				-	-	-	
590-02	Inter-Fund Transfer Community Betterment	(44,000.00)	12,934.26	(115,936.95)	-	-	-	
	Total Revenue	1,189,324.01	1,104,121.76	927,681.75	1,005,294.09	1,005,294.09	1,005,294.09	
	Fund Balance	(438,675.53)	(521,890.28)	(393,294.09)	-	-	-	

Scotts Bluff County

	Code	Description	Fund	2850	KENO LOTTERY
			Function	XXXX	XXXXXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2022 to June 30, 2025

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	617,945.75	438,675.53	521,890.28	393,294.09	393,294.09	393,294.09
2		FEDERAL REVENUE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3								
4		STATE REVENUE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5	344 01	Homestead Exemption				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
6	346 01	Pro-Rate Motor Vehicle						
7								
8		LOCAL REVENUE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
9	351 03	Interlocal Government Payments	0.00	0.00	0.00	0.00	0.00	0.00
10	500 01	Lease Revenue	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
11	531 02	Insurance Settlements	0.00	0.00	0.00	0.00	0.00	0.00
12	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
13	532 03	Misc. Refunds	79.82	0.00	2,500.00	0.00	0.00	0.00
14	534 10	Lottery Proceeds	504,800.92	544,202.25	424,415.80	500,000.00	500,000.00	500,000.00
15	534 12	State Taxes - rec'd from Keno	98,497.52	96,309.72	82,812.62	100,000.00	100,000.00	100,000.00
16								
17		TOTAL REVENUES	615,378.26	652,511.97	521,728.42	612,000.00	612,000.00	612,000.00
18		TRANSFERS:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
19	590 02	Inter-fund - Keno Community Betterment/Loa	-44,000.00	12,934.26	(115,936.95)	0.00	0.00	0.00
20	590 02	Inter-fund - From General	0.00	0.00	0.00	0.00	0.00	0.00
21	590 02	Inter-fund - HIDTA - loan	0.00	0.00	0.00	0.00	0.00	0.00
22		TOTAL TRANSFERS	-44,000.00	12,934.26	-115,936.95	0.00	0.00	0.00
23		TOTAL BALANCE: REV & TRANSFERS	1,189,324.01	1,104,121.76	927,681.75	1,005,294.09	1,005,294.09	1,005,294.09
24	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
25		TOTAL REVENUE AVAILABLE	1,189,324.01	1,104,121.76	927,681.75	1,005,294.09	1,005,294.09	1,005,294.09
26		LESS: EXPENDITURES	750,648.48	582,231.48	534,387.66	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
27		BALANCE FORWARD	438,675.53	521,890.28	393,294.09	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 24	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

4700 890	Scotts Bluff County County Flood Control Fund	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
2-0601	Insurance - General Liability	421.00	385.00	506.00	506.00	506.00
2-2545	Misc Labor - Clerical	4,975.10	4,121.25	3,000.00	3,000.00	3,000.00
2-2563	Material hauling by Road Dept	-	-	10,000.00	10,000.00	10,000.00
2-4402	Scottsbluff Drain Expense	-	-	5,000.00	5,000.00	5,000.00
2-4403	Flood Control	50,973.15	569.25	65,767.29	65,767.29	65,767.29
2-4404	Natural Disaster	-	-	-	-	-
2-4415	Weed Control by Weed Control Dept	-	-	15,000.00	15,000.00	15,000.00
Total		56,369.25	5,075.50	99,273.29	99,273.29	99,273.29
7-0200	Inter Fund Transfer - Road Dept.	-	-	-	-	-
7-0211	Inter Fund Transfer - Scb Drain Sinking	-	-	-	-	-
	Account Total	56,369.25	5,075.50	99,273.29	99,273.29	99,273.29
8-0000	Cash Reserve	-	-	-	-	-
	Account Total	56,369.25	5,075.50	99,273.29	99,273.29	99,273.29
	Revenue Summary					
271-00	Beginning Fund Balance	27,410.13	56,999.09	55,773.29	55,773.29	55,773.29
304-00	Motor Vehicle Tax	-	-	-	-	-
344-01	Homestead Exemption	-	-	XXXXXXXX	XXXXXXXX	XXXXXXXX
420-01	Machine Hire	35,890.00	3,818.02	18,500.00	18,500.00	18,500.00
300-00	Property Taxes	68.21	31.68	-	-	-
590-02	Drain Sinking Fund Transfer Back			-	-	-
590-02	Inter Fund trs from General	50,000.00	-	25,000.00	25,000.00	25,000.00
	Total Revenue	113,368.34	60,848.79	99,273.29	99,273.29	99,273.29
	Net Tax Requirement	(56,999.09)	(55,773.29)	-	-	-

Fund	Code 4700	Description FLOOD CONTROL
Function	XXXX	XXXXXXXXXX

Scotts Bluff County

	REVENUE SUMMARY Code No		Actual Revenue Fiscal Year July 1, 2022 to June 30, 2025			Officials Estimation	Board Proposed	Adopted
	--- --		2022-2023	2023-2024	2023-2024	Estimated Revenue Ensuing Year 2025 to 2026		
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	31,009.92	27,410.13	56,999.09	55,773.29	55,773.29	55,773.29
2								
3	--- --	STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
4	341 60	State Tax Credit	-	-	-	-	-	-
5	344 01	Homestead Exemption	248.37	-	-	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
6	344-05	Property Tax Credit	-	-	-	-	-	-
7	344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
8	344-11	Public Service Tax Credit	-	-	-	-	-	-
9	344-12	Railroad Tax Credit	-	-	-	-	-	-
10	346 01	Pro-Rate Motor Vehicle	-	-	-	-	-	-
11	--- --	LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
12	304 00	Motor Vehicle Tax	-	-	-	-	-	-
13	346 02	Carline Tax	-	-	-	-	-	-
14	353 02	In-Lieu-of-Tax - 5% Gross Revenue	-	-	-	-	-	-
15	353 03	In-Lieu-of-Tax - Housing Authority	-	-	-	-	-	-
16	353 05	In-Lieu-of-Tax - Game & Parks	-	-	-	-	-	-
17	353 06	In-Lieu-of-Tax - Fish & Wildlife	-	-	-	-	-	-
18	361 01	Homestead Exempt Commission	-	-	-	-	-	-
19	361-02	Property Tax Commission	-	-	-	-	-	-
20	361-11	Tax Relief Commission	-	-	-	-	-	-
21	420 01	Machine Hire	7,425.90	35,890.00	3,818.02	18,500.00	18,500.00	18,500.00
22	532 02	Cancellation - Prior Year Warrants	-	-	-	-	-	-
23	540 01	Miscellaneous Revenue	-	-	-	-	-	-
--- --	--- --	TOTAL REVENUES	7,674.27	35,890.00	3,818.02	18,500.00	18,500.00	18,500.00
--- --	--- --	TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
24	590 02	Inter-fund - From SCB Drain Sink			-	-	-	-
25	590 02	Inter-fund - From General Fund	17,778.58	50,000.00	-	25,000.00	25,000.00	25,000.00
--- --	--- --	TOTAL TRANSFERS	17,778.58	50,000.00	-	25,000.00	25,000.00	25,000.00
--- --	--- --	TOTAL BALANCE: REV & TRANSFERS	56,462.77	113,300.13	60,817.11	99,273.29	99,273.29	99,273.29
26	300 00	TOTAL PROPERTY TAXES	14,042.05	68.21	31.68	-	-	-
		TOTAL REVENUE AVAILABLE	70,504.82	113,368.34	60,848.79	99,273.29	99,273.29	99,273.29
		LESS: EXPENDITURES	43,127.50	56,369.25	5,075.50	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
--- --	--- --	BALANCE FORWARD	27,377.32	56,999.09	55,773.29	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 26	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Est. Loss - Pending Litigation (Section	0.00	0.00
(4) Total Property Tax Requirement		

Is this Fund designated as a Special Reserve Fund? Yes

If YES, what is the particular purpose for setting funds aside?

Future Flood Control issues

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

4701 Scotts Bluff County 891 Scottsbluff Drain Sinking Fund		Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
2-4402	Scottsbluff Drain Expense	-	-	-	437,710.13	437,710.13	437,710.13
Total		-	-	-	437,710.13	437,710.13	437,710.13
7-0200	Inter Fund Transfer - Flood	-	25,000.00	-	-	-	-
	Account Total	-	25,000.00	-	437,710.13	437,710.13	437,710.13
	Revenue Summary:						
271-00	Beginning Fund Balance	412,710.13	437,710.13	412,710.13	412,710.13	412,710.13	412,710.13
339-05	EDA Grant	-	-	-	-	-	-
590-02	Interfund Transfer- From Inheritance	-	-	-	-	-	-
590-02	Interfund Transfer - From General	25,000.00	-	-	25,000.00	25,000.00	25,000.00
	Total Revenue	437,710.13	437,710.13	412,710.13	437,710.13	437,710.13	437,710.13
	Net Tax Requirement	(437,710.13)	(412,710.13)	(412,710.13)	-	-	-

Scotts Bluff County

REVENUE SUMMARY

Fiscal Year July 1, 2022 to June 30, 2025

	Code	Description
		SCOTTSBLUFF DRAIN
Fund	4701	SINKING FUND
Function	XXXX	XXXXXXXXXX

	Code No.		Actual Revenue 2022-2023	Actual Revenue 2023-2024	Actual Revenue 2024-2025	Estimated Revenue Ensuing Year 2025 to 2026 Officials Estimation	Board Proposed	Adopted
	--- --		3	3	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	412,710.13	437,710.13	412,710.13	412,710.13	412,710.13	412,710.13
2	--- --	FEDERAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3	339 05	EDA Grant	-	-	-	-	-	-
4	--- --	STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5	346 01	Pro-Rate Motor Vehicle						
6	342 02	Emergency Assistance						
7	344 01	Homestead Exemption	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8	--- --	LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
9	353 01	In-Lieu-of-Tax - 1957/Prior						
10	353 02	In-Lieu-of-Tax - 5% Gross Revenue						
11	353 03	In-Lieu-of-Tax - Housing Authority						
12	353 05	In-Lieu-of-Tax - Game & Parks						
13	510 01	Interest on Investments						
14								
15	--- --	TOTAL REVENUES	-	-	-	-	-	-
16	--- --	TRANSFERS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
17	590 01	Inter-fund - From Inheritance Fund	-	-	-	-	-	-
18	590 02	Inter-fund - From Flood Control	25,000.00	-	-	25,000.00	25,000.00	25,000.00
19	--- --	TOTAL TRANSFERS	25,000.00	-	-	25,000.00	25,000.00	25,000.00
20	--- --	TOTAL BALANCE: REV & TRANSFERS	437,710.13	437,710.13	412,710.13	437,710.13	437,710.13	437,710.13
21	300 00	TOTAL PROPERTY TAXES	-	-	-	-	-	-
22		TOTAL REVENUE AVAILABLE	437,710.13	437,710.13	412,710.13	437,710.13	437,710.13	437,710.13
23		LESS: EXPENDITURES	-	-	-	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
24	--- --	BALANCE FORWARD	437,710.13	437,710.13	412,710.13	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 21	-	-
(2) Delinquent Tax Allowance	-	-
(3) Est. Loss - Pending Litigation (Section 13-508)	-	-
(4) Total Property Tax Requirement	-	-

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? Yes

If YES, what is the particular purpose for setting funds aside? Qualified sinking fund

5905 653	Scotts Bluff County Central Communications	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
1-0100	Official's Salary	84,760.92	88,865.83	89,534.15	77,408.05	77,408.05	78,859.00
1-0200	Deputy's Salary	-	-	-	-	-	-
1-0318	Regular Salary -Communication	801,123.08	974,081.89	1,043,135.28	1,146,902.93	1,146,902.93	1,146,902.93
1-0418	P/ T Salary -Communication	-	5,438.00	-	83,246.79	83,246.79	83,246.79
1-0500	Overtime	99,498.41	118,220.30	119,970.99	131,437.33	85,000.00	85,000.00
1-0802	Insurance Premium - Health	178,600.00	207,100.00	202,350.00	228,000.00	220,000.00	220,000.00
1-0803	Insurance Premium - Group Life	1,130.26	1,318.90	1,274.37	1,524.60	1,524.60	1,524.60
1-0804	Insurance Premium - Dental	2,385.00	2,835.00	2,715.00	3,171.00	3,171.00	3,171.00
1-0807	HSA Contributions	3,375.00	4,700.00	7,800.00	9,600.00	9,600.00	9,600.00
1-0901	Retirement - County Share	66,459.87	80,077.44	84,553.14	85,506.66	85,506.66	85,507.00
1-1000	Social Security	72,935.37	87,341.94	91,541.16	93,986.72	93,986.72	93,987.00
1-1500	Unemployment Contribution	-		5,002.00	13,462.00	13,462.00	13,462.00
Total		1,310,267.91	1,569,979.30	1,647,876.09	1,874,246.08	1,819,808.75	1,821,260.32
2-0100	Postal Services	577.94	454.41	190.54	600.00	600.00	600.00
2-0200	Telephone Services	425.00	179.44	9,110.51	10,000.00	10,000.00	10,000.00
2-0400	Radio Repair	5,991.65	-	-	-	-	-
2-0501	Utilities - Electrical	9,092.87	9,955.58	10,847.11	10,000.00	1,500.00	1,500.00
2-0507	Cable TV	373.12	408.61	393.66	500.00	500.00	500.00
2-0604	Auto Insurance	339.00	320.00	239.00	-	-	-
2-1200	Office Equipment Repair	-	-	-	500.00	-	-
2-1600	Other Equipment Maintenance	1,753.90	-	-	-	-	-
2-1700	Travel Expenses	5,207.55	7,956.97	6,335.85	3,500.00	500.00	500.00
2-1701	Meals	874.59	971.73	1,426.61	1,000.00	250.00	250.00
2-1702	Lodging	3,882.08	317.46	5,518.20	3,000.00	1,500.00	1,500.00
2-1704	Mileage Allowance	859.62	2,337.34	3,160.60	4,500.00	4,500.00	4,500.00
2-1751	Dues, Sub, Registration, Etc.	3,202.47	1,861.15	4,570.01	5,000.00	5,000.00	5,000.00
2-1816	Emergency Phone Service 911	10,601.85	8,929.48	13,624.37	-	-	-
2-2000	Printing & Publishing	192.03	105.84	81.24	1,000.00	250.00	250.00
2-2501	Radio Tower Fees	33,159.56	33,456.10	26,928.00	35,000.00	35,000.00	35,000.00
2-2544	Maintenance Agreements	10,825.64	12,957.54	6,744.59	15,000.00	15,000.00	15,000.00
2-2545	Miscellaneous Lbor	-	-	1,980.00	30,000.00	30,000.00	30,000.00
2-2906	Continuing Education/Training	8,383.00	9,921.72	9,086.06	12,000.00	2,000.00	2,000.00
2-9060	Misc Refunds	-	-	-	200.00	200.00	200.00
2-9900	Miscellaneous	542.40	494.62	423.75	3,000.00	3,000.00	3,000.00
Total		96,284.27	90,627.99	100,660.10	134,800.00	109,800.00	109,800.00

	Scotts Bluff County Central Communications	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Actual Expenditures 2024-2025	**Official's Request 2025-2026**	Co. Board Proposed Amount	Adopted Budget
5905							
653							
3-0101	Supplies - Office	20,391.81	11,354.15	8,781.26	10,000.00	8,500.00	8,500.00
3-0105	Medical Supplies	-	-	329.38	500.00	500.00	500.00
3-0123	Safety Supplies	2,494.99	-	-	500.00	500.00	500.00
3-0211	Machinery/Equip Tires & Repair	553.02	1,303.00	1,231.93	-	-	-
Total		23,439.82	12,657.15	10,342.57	11,000.00	9,500.00	9,500.00
4-0108	Communications Equip - Teletype	5,376.00	6,092.80	6,451.20	6,500.00	6,500.00	6,500.00
4-0206	Communications Equip	10,974.88	11,645.68	12,421.25	12,500.00	12,500.00	12,500.00
Total		16,350.88	17,738.48	18,872.45	19,000.00	19,000.00	19,000.00
5-0250	Remodeling	742.92	106.32	-	-	-	-
5-0300	Machinery & Equipment	4,625.81	17,117.08	-	-	-	-
5-0311	Radio Equipment	88,229.92	174.75	-	-	-	-
5-0315	Data Processing	1,600.00	1,600.00	-	-	-	-
5-0500	Office Equipment	34,184.92	677.84	1,004.99	3,000.00	1,500.00	1,500.00
5-0555	E-911 Equipment	1,708.79	442.89	-	-	-	-
5-0700	Furniture	12,248.08	-	159.99	3,000.00	1,500.00	1,500.00
Total		143,340.44	20,118.88	1,164.98	6,000.00	3,000.00	3,000.00
7--0200	Transfer to Keno - loans	-		-	-	-	-
7-0201	Transfer to E911 Management Fund	-	-	-	-	-	-
	Account Total	1,589,683.32	1,711,121.80	1,778,916.19 (264,665.00)	2,045,046.08	1,961,108.75	1,962,560.32
8-0000	Cash Reserve				-	-	-
	Account Total	1,589,683.32	1,711,121.80	1,778,916.19	2,045,046.08	1,961,108.75	1,962,560.32
	Revenue Summary:						
271-00	Beginning Fund Balance	221,767.72	266,861.59	92,654.30	28,128.39	28,128.39	28,128.39
304-00	Motor Vehicle Tax	-	-	-	-	-	-
339-05	Federal Grant - 911 equipment	-	-	-	-	-	-
341-60	State Tax Credit	-	-	-	-	-	-
344-01	Homestead Exemption	6,635.21	-	-	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
344-05	Property Tax Credit	569.82	-	-	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
344-10	Locally Assessed Tax Credit	-	-	-	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
344-11	Public Service Tax Credit	-	-	-	-	-	-
344-12	Railroad Tax Credit	-	-	-	-	-	-
346-01	Pro-Rate Motor Vehicle	-	-	-	-	-	-

	Scotts Bluff County	Actual	Actual	Actual	**Official's**	Co. Board	
5905	Central Communications	Expenditures	Expenditures	Expenditures	**Request**	Proposed	Adopted
653		2022-2023	2023-2024	2024-2025	**2025-2026**	Amount	Budget
346-02	Carline Tax	399.76	-	-	-	-	-
351-01	InterGovernmental Payments	20,207.72	110,914.70	91,198.08	-	-	-
353-02	In-Lieu-of-Tax - 5% Gross Revenue	-	-	-	-	-	-
353-03	In-Lieu-of-Tax - Housing Authority	-	-	-	-	-	-
353-05	In-Lieu-of-Tax - Game & Parks	-	-	-	-	-	-
353-06	In-Lieu-of-Tax - Fish & Wildlife	-	-	-	-	-	-
361-01	Homestead Exempt Commission	(62.30)	-	-	-	-	-
361-02	Property Tax Commission	-	-	-	-	-	-
361-11	Tax Relief Commission	-	-	-	-	-	-
395-09	911 Surcharge	92,117.79	69,010.70	72,666.68	95,000.00	111,600.20	111,600.20
450-04	Communication Tower Fees	11,188.34	12,660.08	16,814.79	14,000.00	14,000.00	14,000.00
450-06	Monitoring Fees - Communications	128,093.84	121,232.50	117,190.81	100,000.00	100,000.00	100,000.00
456-06	Monitoring Fees	-	-	-	-	-	-
351-01	Inter Gov't Receipts - Box Butte	-	-	-	-	-	-
531-02	Insurance Settlements	-	-	-	-	-	-
532 02	Cancellation Prior Year Warrants	-	-	-	-	-	-
532-03	Miscellaneous Refunds	8,090.89	9,646.77	91.13	10,000.00	-	-
533-01	One-time Revenue	-	-	-	-	-	-
540-01	Miscellaneous Revenue	857.92	65,517.88	945.37	-	-	-
590-03	Inter-Fund Loans (part of expenses)	-	-	(264,665.00)	-	-	-
590-04	Inter-Fund Trs from Inheritance Tx	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
590-02	Inter Fund Trs from KENO		-	-	-	-	-
590-02	Inter Fund Trs from General Fund	788,322.13	946,226.49	1,479,500.00	1,597,917.69	1,507,380.16	1,508,831.73
300-00	Property Tax	377,572.06	1,705.39	648.42	-	-	-
	Total Revenue	1,855,760.90	1,803,776.10	1,807,044.58	2,045,046.08	1,961,108.75	1,962,560.32
	Net Tax Requirement	(266,077.58)	(92,654.30)	(28,128.39)	-	-	-

Scotts Bluff County
REVENUE SUMMARY

Fiscal Year July 1, 2022 to June 30, 2025

	Code	Description
Fund	5905	COMMUNICATIONS
Function	XXXX	XXXXXXXXX

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2025 to 2026		
			2022-2023	2023-2024	2024-2025	Officials Estimation	Board Proposed	Adopted
	--- --		1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	221,767.72	266,861.59	92,654.30	28,128.39	28,128.39	28,128.39
2	--- --	FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3	339 05	Federal Grant - 911 equipment	-	-	-	-	-	-
4	--- --	STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5	304 00	Motor Vehicle Tax	-	-	-	-	-	-
6	341 60	State Tax Credit	-	-	-	-	-	-
7	344 01	Homestead Exemption	6,635.21	-	-	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8	344-05	Property Tax Credit	569.82	-	-	-	-	-
9	344-10	Locally Assessed Tax Credit	-	-	-			
10	344-11	Public Service Tax Credit						
11	344-12	Railroad Tax Credit						
12	--- --	LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
13	346 01	Pro-Rate Motor Vehicle	-	-	-	-	-	-
14	346 02	Carline Tax	399.76	-	-	-	-	-
15	351 01	Interlocal Government Payments	20,207.72	110,914.70	91,198.08	-	-	-
16	353 02	In-Lieu-of-Tax - 5% Gross Revenue	-	-	-	-	-	-
17	353 03	In-Lieu-of-Tax - Housing Authority	-	-	-	-	-	-
18	353 05	In-Lieu-of-Tax - Game & Parks	-	-	-	-	-	-
19	353 06	In-Lieu-of-Tax - Fish & Wildlife	-	-	-	-	-	-
20	361 01	Homestead Exempt Commission	(62.30)	-	-	-	-	-
21	361-02	Property Tax Commission	-	-	-			
22	361-11	Tax Relief Commission	-	-	-			
23	395 09	911 Telephone Surcharge	92,117.79	69,010.70	72,666.68	95,000.00	111,600.20	111,600.20
24	450 04	Communication Tower Fees	11,188.34	12,660.08	16,814.79	14,000.00	14,000.00	14,000.00
25	450 06	Monitoring Fees - Communications	128,093.84	121,232.50	117,190.81	100,000.00	100,000.00	100,000.00
26	456-06	Monitoring Fees	-	-	-	-	-	-
27		Inter Gov't Receipts - Box Butte	-	-	-	-	-	-
28	532-03	Miscellaneous Refunds	8,090.89	9,646.77	91.13	-	-	-
29	533-014	One-time Revenue	-	-	-	10,000.00	-	-
30	540 01	Miscellaneous Revenue	857.92	65,517.88	945.37	-	-	-
31	--- --	TOTAL REVENUES	268,098.99	388,982.63	298,906.86	219,000.00	225,600.20	225,600.20
32	--- --	TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
33	590 02	Inter-fund - Inheritance	200,000.00	-	200,000.00	200,000.00	200,000.00	200,000.00
34	590 02	Inter-fund - From General	788,322.13	1,146,226.49	1,479,500.00	1,597,917.69	1,507,380.16	1,508,831.73
35	590 02	Loans to Fund	-	-	(264,665.00)	-		
36	--- --	TOTAL TRANSFERS	988,322.13	1,146,226.49	1,414,835.00	1,797,917.69	1,707,380.16	1,708,831.73
37	--- --	TOTAL BALANCE: REV & TRANSFERS	1,256,421.12	1,535,209.12	1,713,741.86	2,045,046.08	1,961,108.75	1,962,560.32

38	300 00	TOTAL PROPERTY TAXES	377,572.06	1,705.39	648.42	-	-	-
39		TOTAL REVENUE AVAILABLE	1,855,760.90	1,803,776.10	1,807,044.58	2,045,046.08	1,961,108.75	1,962,560.32
40		LESS: EXPENDITURES	1,589,683.32	1,711,121.80	1,778,916.19	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
41	--- --	BALANCE FORWARD	266,077.58	92,654.30	28,128.39	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

(1) Tax from Line 33
(2) Delinquent Tax Allowance

(3) Total Property Tax Requirement

PROPERTY TAX RECAP

-	-
-	-
0.00	0.00