2025-2026
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 80-0009 Class #: III

Seward Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Seward County

This budget is for the Period SEPTEMBER 1, 2025 through AUGUST 31, 2026

Upon Filing, the School Certifies that no warrants will be issued in excess of the amount budgeted.

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 13,891,980.00	$ 13,891,980.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ 1,818,182.00		$ 1,818,182.00
Special Building Fund	$ -	$ 444,444.00	$ 444,444.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ 1,818,182.00	$ 14,336,424.00	$ 16,154,606.00

Outstanding Bonded Indebtedness as of September 1, 2025

(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 4,255,000.00	Principal
$ 132,516.00	Interest
$ 4,387,516.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 2,191,752,753

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 80-0009
Seward Public Schools

2025-2026 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	5,742,488.00	12,782,888.00	13,753,060.00	26,535,948.00	4,400,000.00	22,135,948.00	26,535,948.00	-	26,535,948.00
Depreciation	980,025.00	980,025.00		980,025.00			980,025.00		980,025.00
Employee Benefit	21,297.00	21,297.00		21,297.00			21,297.00	-	21,297.00
Contingency	-	-		-			-		-
Activities	455,927.00	1,203,927.00		1,203,927.00			850,000.00	353,927.00	1,203,927.00
School Nutrition	466,979.00	1,419,479.00		1,419,479.00			1,032,200.00	387,279.00	1,419,479.00
Bond	1,811,105.00	1,831,185.00	1,800,000.00	3,631,185.00			1,950,300.00	1,680,885.00	3,631,185.00
Special Building	473,075.00	478,775.00	440,000.00	918,775.00			918,775.00		918,775.00
Qualified Capital Purpose Undertaking	1,116.00	1,116.00	-	1,116.00			-	1,116.00	1,116.00
Cooperative	1,993.00	201,993.00		201,993.00			201,993.00	-	201,993.00
Student Fee	1,291.00	1,291.00		1,291.00			1,291.00	-	1,291.00
				-					-
TOTAL ALL FUNDS	9,955,296.00	18,921,976.00	15,993,060.00	34,915,036.00	4,400,000.00	22,135,948.00	32,491,829.00	2,423,207.00	34,915,036.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	13,753,060.00	1,800,000.00	440,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	138,920.00	18,182.00	4,444.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	13,891,980.00	1,818,182.00	444,444.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 2,450,900.00	$ 1,000,000.00

COUNTY TREASURER'S BALANCE, 9-1-2025			
742,488.00	-	73,075.00	-

2024-2025 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	9,467,908.00	17,200,488.00	12,317,000.00	29,517,488.00	4,500,000.00	19,275,000.00	23,775,000.00	5,742,488.00
Depreciation	1,120,025.00	1,220,025.00		1,220,025.00			240,000.00	980,025.00
Employee Benefit	21,797.00	21,797.00		21,797.00			500.00	21,297.00
Contingency	-	-		-			-	-
Activities	422,927.00	1,170,927.00		1,170,927.00			715,000.00	455,927.00
School Nutrition	494,979.00	1,442,479.00		1,442,479.00			975,500.00	466,979.00
Bond	1,749,905.00	1,931,405.00	1,600,000.00	3,531,405.00			1,720,300.00	1,811,105.00
Special Building	549,375.00	573,075.00	400,000.00	973,075.00			500,000.00	473,075.00
Qualified Capital Purpose Undertaking	5,116.00	5,116.00	-	5,116.00			4,000.00	1,116.00
Cooperative	(73,007.00)	186,993.00		186,993.00			185,000.00	1,993.00
Student Fee	1,291.00	1,291.00		1,291.00			-	1,291.00
				-				-
TOTAL ALL FUNDS	13,760,316.00	23,753,596.00	14,317,000.00	38,070,596.00	4,500,000.00	19,275,000.00	28,115,300.00	9,955,296.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	900,000.00

2023-2024 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	7,978,463.00	17,302,094.00	11,838,972.00	29,141,066.00	3,431,244.00	16,241,914.00	19,673,158.00	9,467,908.00
Depreciation	1,138,102.00	1,289,116.00		1,289,116.00			169,091.00	1,120,025.00
Employee Benefit	22,040.00	22,238.00		22,238.00			441.00	21,797.00
Contingency	-	-		-			-	-
Activities	384,380.00	1,135,712.00		1,135,712.00			712,785.00	422,927.00
School Lunch	500,791.00	1,450,955.00		1,450,955.00			955,976.00	494,979.00
Bond	1,688,507.00	1,894,857.00	1,416,026.00	3,310,883.00			1,560,978.00	1,749,905.00
Special Building	592,895.00	984,475.00	151,616.00	1,136,091.00			586,716.00	549,375.00
Qualified Capital Purpose Undertaking	177,011.00	177,534.00	6,811.00	184,345.00			179,229.00	5,116.00
Cooperative	(88,712.00)	109,212.00		109,212.00			182,219.00	(73,007.00)
Student Fee	1,291.00	1,291.00		1,291.00			-	1,291.00
				-				-
TOTAL ALL FUNDS	$ 12,394,768.00	24,367,484.00	13,413,425.00	37,780,909.00	3,431,244.00	16,241,914.00	24,020,593.00	13,760,316.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	1,189,474.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Seward Public Schools**
ADDRESS	**410 South Street**
CITY & ZIP CODE	**Seward NE, 68434**
TELEPHONE	**402-643-2941**
WEBSITE	**https://www.sewardpublicschools.org/**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Ryne Seaman	Josh Fields	Josh Fields
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	(402) 643-3636	(402) 643-2941	(402) 643-2941
EMAIL ADDRESS	ryne@cattlebank.com	josh.fields@sewardschools.org	josh.fields@sewardschools.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [x] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Seward Public Schools

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 13,855,555.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

29,746,762.00 / 2,007,893,020.00 = 1.48 % (3)
2025 Real Growth Value per Assessor / Prior Year Total Real Property Valuation per Assessor

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.48 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 482,173.31

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 14,337,728.31**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Non-Bond Property Tax Request (7) $ 14,336,424.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Seward Public Schools — SUBDIVISION NAME

Seward — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
ESU 6, Milford NE	7/01/25-6/30/26	Contract Certain Staff with ESU 6
City Of Seward	7/01/25-6/30/26	Use of Baseball and Softball Fields

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 80-0009

Seward Public Schools

Line No.		2025-2026 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

Seward Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	13,891,980.00	1,818,182.00	444,444.00	-
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	1,818,182.00		-
4	Judgments not paid by liability insurance	-			
5					
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	1,818,182.00	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	13,891,980.00	-	444,444.00	-
14	Assessed Valuation	2,191,752,753	2,191,752,753	2,191,752,753	2,191,752,753
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.633830	0.000000	0.020278	0.000000
16	Total Levy for Compliance	0.654108			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 13,891,980.00	$ 2,191,752,753	0.633830
Special Building Fund	$ 444,444.00	$ 2,191,752,753	0.020278
Bond Fund	$ 1,818,182.00	$ 2,191,693,448	0.082958
Bond Fund	$ -	$ 2,191,752,753	0.000000
Bond Fund	$ -	$ 2,191,752,753	0.000000
QCPUF Fund	$ -	$ 2,191,752,753	0.000000
QCPUF Fund	$ -	$ 2,191,752,753	0.000000
	$ -	$ 2,191,752,753	0.000000
	$ -	$ 2,191,752,753	0.000000
	$ -	$ 2,191,752,753	0.000000
	$ -	$ 2,191,752,753	0.000000
	$ -	$ 2,191,752,753	0.000000
	$ -	$ 2,191,752,753	0.000000
Total	$ 16,154,606.00		$ 0.737066

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract Dr. Josh Fields

Notice is hereby given that Seward Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on June 9, 2025 at 5:30 pm at the Seward District Office, 410 South Street in Seward, Nebraska.

After the 2025/26 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	**1**

The estimated costs to the district for the 2025/26 year and future years are listed below:

	2025/26 Base Pay, Additional Compensation & Benefits	**Future Base Pay, Additional Compensation & Benefits per Contract**	**TOTAL CONTRACT COST**
Base Pay for the Total FTE	$ 200,000.00	$ 200,000.00	**$ 400,000.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 28,348.56	$ 28,346.56	$ 56,695.12
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 35,060.00	$ 35,060.00	$ 70,120.00
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 435.00	$ 435.00	$ 870.00
• *Cell Phone/Internet reimbursement*	$ 1,200.00	$ 1,200.00	$ 2,400.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 265,043.56**	**$ 265,041.56**	**$ 530,085.12**

Schedule D

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2025

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Seward Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Seward Public Schools resolves that:

1. The 2025-2026 property tax request be set at:

General Fund:	$ 13,891,980.00
Bond Fund:	$ 1,818,182.00
Special Building Fund:	$ 444,444.00
Qualified Capital Purpose Undertaking Fund:	$ -

2. The total assessed value of property differs from last year's total assessed value by 9.16 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.705906 per $100 of assessed value.

4. Seward Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.737066 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Seward Public Schools will increase (decrease) last year's budget by 1.8 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by Shawn Svoboda, seconded by Paul Duer to adopt Resolution # 2025.

Voting yes were:	Voting no were:
Shawn Svoboda	
Paul Duer	
Jill Hochstein	
Ryne Seaman	
Matt Hastings	

Dated this 8th day of September, 2025

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Seward Public Schools Board of Education will meet on the 8th day of September , 2025 at 5:30 o'clock, P.M., at Seward District Office 410 South Street Seward NE, 68434 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Superintendent during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 19,673,158.00	$ 23,775,000.00	$ 26,535,948.00	$ -	$ 12,782,888.00	$ 13,891,980.00
Depreciation	$ 169,091.00	$ 240,000.00	$ 980,025.00		$ 980,025.00	
Employee Benefit	$ 441.00	$ 500.00	$ 21,297.00	$ -	$ 21,297.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 712,785.00	$ 715,000.00	$ 850,000.00	$ 353,927.00	$ 1,203,927.00	
School Nutrition	$ 955,976.00	$ 975,500.00	$ 1,032,200.00	$ 387,279.00	$ 1,419,479.00	
Bond	$ 1,560,978.00	$ 1,720,300.00	$ 1,950,300.00	$ 1,680,885.00	$ 1,831,185.00	$ 1,818,182.00
Special Building	$ 586,716.00	$ 500,000.00	$ 918,775.00		$ 478,775.00	$ 444,444.00
Qualified Capital Purpose Undertaking	$ 179,229.00	$ 4,000.00	$ -	$ 1,116.00	$ 1,116.00	$ -
Cooperative	$ 182,219.00	$ 185,000.00	$ 201,993.00	$ -	$ 201,993.00	
Student Fee	$ -	$ -	$ 1,291.00	$ -	$ 1,291.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 24,020,593.00	$ 28,115,300.00	$ 32,491,829.00	$ 2,423,207.00	$ 18,921,976.00	$ 16,154,606.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 1,818,182.00	$ 14,336,424.00	$ 16,154,606.00

Notice of Special Hearing To Set Final Tax Request

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the Seward Public Schools Board of Education will meet on the 8th day of, September 2025 Immediately following the 5:30 P.M. Budget Hearing , at Seward Public Schools District Office 410 South Street, Seward NE 68434 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	2,007,893,020	2,191,752,753	9%

					2024-2025 Budget Information					
Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2024 Valuation)	***2025-2026 Budget Information*** 2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	25,527,543.00	13,451,515.00	0.669932	0.613733	26,535,948.00	13,891,980.00	0.633830	-5%	4%
Bond Fund(s) K - 12	3,028,967.00	1,616,162.00	0.080490	0.073738	1,950,300.00	1,818,182.00	0.082956	3%	-36%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	977,245.00	404,040.00	0.020123	0.018435	918,775.00	444,444.00	0.020278	1%	-6%
Qualified Capital Purpose Undertaking Fund K - 12	7,211.00		0.000000	0.000000	-	-	0.000000	#DIV/0!	-100%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	29,540,966.00	15,471,717.00	0.770545	0.705906	29,405,023.00	16,154,606.00	0.737064	-4%	0%

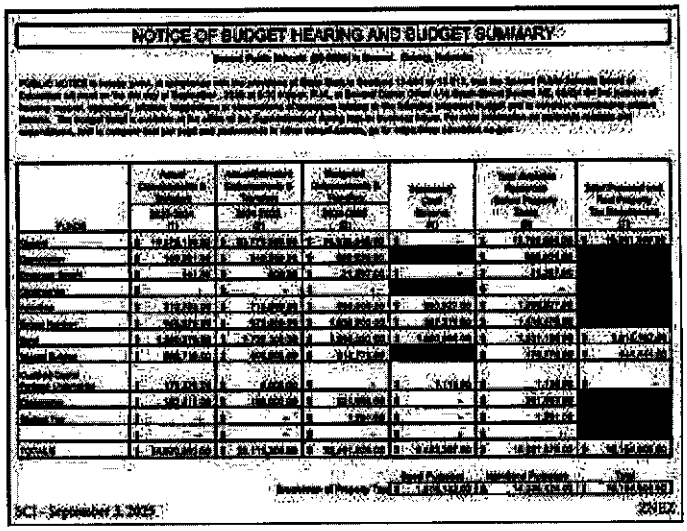
SEWARD COUNTY INDEPENDENT
PO BOX 449
SEWARD, NE 68434

AFFIDAVIT OF PUBLICATION

SEWARD SCHOOL DISTRICT
410 SOUTH ST
SEWARD NE 68434-2541

STATE OF NEBRASKA
Seward County,

Amy E. Hausman being by me first duly sworn, deposes and says that she is the editor of SEWARD COUNTY INDEPENDENT, a legal weekly newspaper printed and published at Milford in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice of "*2025 BUDGET HEARING*" was published in said newspaper for **1** consecutive week(s) commencing with the issue of **9/3/2025.**


NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Amy E. Hausman, Editor

Subscribed in my presence and sworn to before me this date of **9/03/2025**

Notary Public

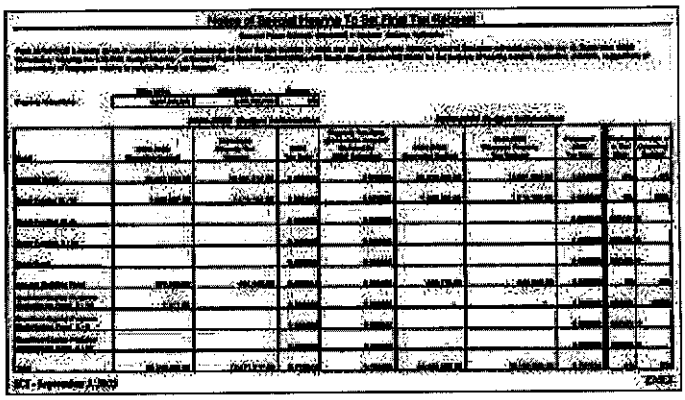
Name	SEWARD SCHOOL DISTRICT
Order Number	164664
Order Date	8/27/2025
Number of Issues	1
Publication Count	1
First Issue	9/3/2025
Last Issue	9/3/2025
Order Price	$156.00
Publications	*SEWARD COUNTY INDEPENDENT
Publication Dates	*SEWARD COUNTY INDEPENDENT: 9/3/2025

GENERAL NOTARY - State of Nebraska
PAMELA J CALLAHAN
My Comm. Exp. September 27, 2028

SEWARD COUNTY INDEPENDENT
PO BOX 449
SEWARD, NE 68434

AFFIDAVIT OF PUBLICATION

SEWARD SCHOOL DISTRICT
410 SOUTH ST
SEWARD NE 68434-2541



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Seward County,

Amy E. Hausman being by me first duly sworn, deposes and says that she is the editor of SEWARD COUNTY INDEPENDENT, a legal weekly newspaper printed and published at Milford in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice of "*2025 TAX REQUEST*" was published in said newspaper for **1** consecutive week(s) commencing with the issue of **9/3/2025**.

Amy E. Hausman, Editor

Subscribed in my presence and sworn to before me this date of **9/03/2025**

Notary Public

Name	SEWARD SCHOOL DISTRICT
Order Number	164665
Order Date	8/27/2025
Number of Issues	1
Publication Count	1
First Issue	9/3/2025
Last Issue	9/3/2025
Order Price	$208.00
Publications	*SEWARD COUNTY INDEPENDENT
Publication Dates	*SEWARD COUNTY INDEPENDENT: 9/3/2025

GENERAL NOTARY - State of Nebraska
PAMELA J CALLAHAN
My Comm. Exp. September 27, 2026

SEWARD COUNTY INDEPENDENT
PO BOX 449
SEWARD, NE 68434

AFFIDAVIT OF PUBLICATION

SEWARD SCHOOL DISTRICT
410 SOUTH ST
SEWARD NE 68434-2541

STATE OF NEBRASKA
Seward County,

Amy E. Hausman being by me first duly sworn, deposes and says that she is the editor of SEWARD COUNTY INDEPENDENT, a legal weekly newspaper printed and published at Milford in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice of "*MTG NOTICE/SEPT 8*" was published in said newspaper for **1** consecutive week(s) commencing with the issue of **9/3/2025**.

Amy E. Hausman, Editor

Subscribed in my presence and sworn to before me this date of **9/03/2025**

Notary Public

NOTICE OF SCHOOL BOARD MEETING

The Seward Board of Education meeting will begin at 5:30 pm on September 8, 2025 at the School District Office located at 410 South Street, Seward, Nebraska. The regular board meeting will commence immediately upon adjournment of the preceding tax request hearing. An agenda for the meeting which shall be kept continually current is readily available for public inspection at the Superintendent's Office during normal business hours.
To view the agenda go to http://SewardPublicSchools.org/ and find the eMeeting link.
SCI — September 03, 2025
ZNEZ

Name	SEWARD SCHOOL DISTRICT
Order Number	164668
Order Date	8/27/2025
Number of Issues	1
Publication Count	1
First Issue	9/3/2025
Last Issue	9/3/2025
Order Price	$10.00
Publications	*SEWARD COUNTY INDEPENDENT
Publication Dates	*SEWARD COUNTY INDEPENDENT: 9/3/2025

GENERAL NOTARY - State of Nebraska
PAMELA J CALLAHAN
My Comm. Exp. September 27, 2028

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: Seward SD9

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage a
Seward SD 9 School General	3	80-0009		$2,106,304,807	$29,739,487	$1,935,276,384	1.53670%
Seward SD9 Spec Bldg	3	80-0009		$2,106,304,807	$29,739,487	$1,935,276,384	1.53670%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.
a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I , Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Hladky
(signature of county assessor)

08/16/2025
(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: Seward Bonds

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
Seward MS 2010 Bond	No HS	80-0009	$2,106,304,807

I , Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Hladky
(signature of county assessor)

08/16/2025
(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: SEWARD HIGH SCHOOL
BUSINESS OFFICE
410 SOUTH ST
SEWARD NE 68434

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
SEWARD 9	3	80-0009		85,447,946	7,275	72,616,636	0.01

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I VICKIE DONOGHUE, BUTLER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

VICKIE DONOGHUE
(signature of county assessor)

Tuesday, August 12, 2025
(date)

CC: County Clerk, BUTLER County
CC: County Clerk where school district is headquartered, if different county, SEWARD County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only | **2,608,496 Pers Prior** | **70,008,140 Real Prior**
2,334,641 Pers Value | **83,113,305 Real Value**

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: SEWARD HIGH SCHOOL
BUSINESS OFFICE
410 SOUTH ST
SEWARD NE 68434

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SEWARD 9 MS BOND 2010		80-0009	85,388,641

I VICKIE DONOGHUE, BUTLER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

VICKIE DONOGHUE
(signature of county assessor)

Tuesday, August 12, 2025
(date)

CC: County Clerk, BUTLER County
CC: County Clerk where school district is headquartered, if different county, , SEWARD County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

2,608,496 Pers Prior
2,334,641 Pers Value

69,922,220 Real Prior
83,054,000 Real Value

Budget Hearing

School District of Seward

410 South Street

Seward, NE 68434

Monday, September 8, 2025 5:30 PM

Attendance Taken at 5:31 PM.

Paul Duer:	Present
Matt Hastings:	Present
Jill Hochstein:	Present
Ryne Seaman:	Present
Danielle Shipley:	Absent
Shawn Svoboda:	Present

1. Call the Budget Hearing to order and announce the Open Meetings Act as posted.

2. Public Notice as publlicitized per board policy

The public notice was publicized in the Seward County Independent and posted at city hall, library and courthouse. The public notice was dated September 3, 2025

3. Roll Call

3.1. Action to excuse board members if necessary

Motion to excuse Danielle Shipley from tonight's meeting Passed with a motion by Jill Hochstein and a second by Matt Hastings.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Shawn Svoboda: Yea

4. 2025-2026 Budget Overview

Dr. Fields gave the board a budget overview for the 25-26 school year.

5. Budget Hearing-Community Input and Discussion regarding support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2025-2026 budget of all funds and to consider amendments relative thereto

There was none.

6. Adjournment

Motion to adjourn the meeting at 5:39 p.m. Passed with a motion by Jill Hochstein and a second by Shawn Svoboda.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Shawn Svoboda: Yea

Prepared by:

Heidi Covert

Jill Hochstein

Secretary

Tax Request Hearing

School District of Seward

410 South Street

Seward, NE 68434

Monday, September 8, 2025 Tax Request Hearing will follow the Budget Hearing

Attendance Taken at 5:40 PM.

Paul Duer:	Present
Matt Hastings:	Present
Jill Hochstein:	Present
Ryne Seaman:	Present
Danielle Shipley:	Absent
Shawn Svoboda:	Present

1. Call the Tax Request Hearing to order and announce the Open Meeting Act as posted.

2. Public Notice of the Tax Request Hearing, as publicized per board policy

The public notice was publicized in the Seward County Independent and posted at city hall, library and courthouse. The public notice was dated September 3, 2025

3. Roll Call

3.1. Action to excuse board members if necessary

Motion to excuse Danielle Shipley from tonight's meeting Passed with a motion by Matt Hastings and a second by Paul Duer.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Shawn Svoboda: Yea

4. Tax Request overview for the 2025-2026 School Year

Dr. Fields gave the board a tax request overview for the 25–26 school year.

5. Tax Request Hearing- Community Input and Discussion regarding support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed property tax requests for the 2025-2026 school fiscal year (General Fund, Bond Fund, Special Building Fund and Qualified Capital Purpose Undertaking Fund)

There was none.

6. Adjournment

Motion adjourn the meeting at 5:44 p.m. Passed with a motion by Paul Duer and a second by Jill Hochstein.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Shawn Svoboda: Yea

Prepared by:

Heidi Covert

Jill Hochstein

Secretary

Board of Education Regular Meeting

School District of Seward

410 South Street

Seward, NE 68434

Monday, September 8, 2025 The Regular Board Of Education Meeting will follow the Tax Request Hearing

Attendance Taken at 5:45 PM.

Paul Duer:	Present
Matt Hastings:	Present
Jill Hochstein:	Present
Ryne Seaman:	Present
Danielle Shipley:	Absent
Shawn Svoboda:	Present

1. Preliminary Procedures

1.1. Call meeting to order & announce Open Meetings Act is Posted

1.2. Public Notice as publicized per board policy

The public notice was publicized in the Seward County Independent and posted at city hall, library and courthouse. The public notice was dated September 3, 2025

1.3. Roll Call

1.3.1. Action to excuse board members if necessary

Motion to excuse Danielle Shipley from tonight's meeting Passed with a motion by Shawn Svoboda and a second by Paul Duer.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Shawn Svoboda: Yea

1.4. Pledge of Allegiance

1.5. **1.5 Mission** Seward Public Schools - a district rooted in excellence - in cooperation with family and community members is committed to the development of the whole student and affirms that all students will have the skills to become productive, resilient, and contributing members of their community.

1.6. Approval of Agenda

Motion to approve the agenda as presented Passed with a motion by Paul Duer and a second by Jill Hochstein.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Shawn Svoboda: Yea

2. Public Forum: (The Board President reserves the right to place time limits on individuals and topics.)

2.1. Public Forum on Agenda Items: This is your opportunity to speak to items on the agenda. If you are not a part of the presentation of the agenda item you need to speak now. Thank you for your participation.

There was none.

2.2. Public Forum on Any Topic: This is your opportunity to speak to any topic concerning the school district. Since it is not an agenda item the board cannot discuss or take action at this time on the matter. Future discussion can be requested as an agenda item. Thank you for your participation.

There was none.

3. Discussion Items

3.1. JEO- Update and Survey

JEO and Dr. Fields gave the board an update on the survey we will send out in September, and received feedback from the board, along with an update from the committee.

3.2. Review of the EOP

Dr. Dominy and Dr. Fields discussed our Emergency Operations Plans and what our highest priorities are.

4. Reports

4.1. Administrator Reports

Written reports were received from the administrators.

4.2. Student Board Report

Cardin Goracke presented his report to the board.

4.3. Superintendent's Report

The NASB State Conference is November 19-21, 2025. The Commissioner has dropped out of the UNL Regents Race. Dr. Fields discussed the Penner Petition Plan. At this time, the County, City of Seward, Milford, Centennial, and SPS will not be attending the pink postcard bill. The city of Milford is the only one attending the joint public hearing. Dr. Fields updated the board on the Subfinder System, Time Management System, and the St. John School Campaign. The Empty Bowl Luncheon will be on Tuesday, October 14 from 11-1. ***Board Quicks link - September 2025 e-update***

4.4. Enrollment Report 2025-2026

Dr. Fields discussed the 25-26 enrollment.

5. Action Items

5.1. Community Foundation Grant Application

Motion to approve the Seward Community Foundation Application as presented. Passed with a motion by Paul Duer and a second by Jill Hochstein.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Shawn Svoboda: Yea

5.2. 2025-2026- Budget Resolution

Motion to approve the Seward Public Schools 2025-2026 Budget as presented. Passed with a motion by Matt Hastings and a second by Shawn Svoboda.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Shawn Svoboda: Yea

5.3. 2025-2026 Tax Request Resolution

Motion to approve Seward Public Schools tax request resolution 2025 for the 2025-2026 school year as presented. Passed with a motion by Shawn Svoboda and a second by Paul Duer.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Shawn Svoboda: Yea

6. Future Agenda Items

Survey input

7. Consent Agenda

7.1. Approval of Minutes

7.2. Approval of Financial Reports

7.2.1. Treasurer

7.2.2. Budget

7.2.3. Activities

7.2.4. Athletic

7.3. Approval of Claims

7.3.1. General Fund - $623,432.82

7.3.2. Gifts & Donations Fund - $123.56

7.4. Out of State Travel

7.5. Approval of Consent Agenda

Motion to approve the consent agenda as presented Passed with a motion by Paul Duer and a second by Jill Hochstein.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Shawn Svoboda: Yea

8. Adjournment

Motion to adjourn the meeting at 8:05 PM with the next study session and regular board meeting scheduled for October 13, 2025 at 5:30 PM Passed with a motion by Matt Hastings and a second by Shawn Svoboda.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Shawn Svoboda: Yea

Prepared by:

Heidi Covert

Jill Hochstein

Secretary

District Number: 80-0009-000
District Name: SEWARD PUBLIC SCHOOLS
District Phone: (402)643-2941

Instructions (https://www.education.ne.gov/fos/budgeting-school-district/)

Checklist

2025/26 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	21,758,232
Access to Prior Year's Unused Budget Authority [Maximum Amount: $424,551]	A-355	377,716
Total Adjusted Budget Authority	A-361	22,135,948
Total Allowable Budget Authority	A-780	22,135,948

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Anytime the budget data is updated, you must click Recalculate LC-2 and Save LC-2 or changes will be lost.

Recalculate LC-2 Save LC-2

2025/26 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2025/26 General Fund Budget of Disbursements & Transfers	B-100	26,535,948
2025/26 Special Grant Funds List	B-110	0
2025/26 Special Education Budget of Disbursements & Transfers	B-120	4,400,000
2025/26 General Fund Lid Exclusions	B-130	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	22,135,948
2025/26 Unused Budget Authority	B-150	0

Total Unused Budget Authority		
2024/25 Total Unused Budget Authority	B-160	454,198
2025/26 General Fund Expenditure Growth	B-162	377,716
Adjusted Unused Budget Authority	B-165	76,482
2025/26 Unused Budget Authority	B-170	0

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○Yes ◉No

2025/26 Section C: Allowable Reserves and Total Reserves

2025/26 Applicable Allowable Reserve Percentage	C-170	35.00
2025/26 Total Allowable Reserves	C-180	9,287,582
2025/26 General Fund Necessary Cash Reserve	C-300	0
2025/26 Depreciation Fund Total Requirements	C-310	980,025
2025/26 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	980,025

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No

Certified Assessed Valuation	B-490	2,191,752,753

2025/26 Section D: Property Tax Request Authority

2025/26 Property Tax Request Authority	D-110	14,339,518
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	○Yes ◉No
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	14,339,518
2025/26 Property Tax Request General Fund	D-210	13,891,980
2025/26 Property Tax Request Special Building Fund	D-220	444,444
2025/26 Total Property Tax Request	D-230	14,336,424
2025/26 Unused Property Tax Request Authority	D-240	3,094
Total Property Tax reduced as a result of increased SPED & Foundation Aid.	D-310	2,000,000

Recalculates LC-2 after making changes — Recalculate LC-2

Saves a copy of the LC-2 without submitting to NDE *(Must save before moving to next page)* — Save LC-2

Submit completed LC-2 to NDE. — District Approval

Upload your Budget Documentation on the next screen.

Mailed or emailed budgets will not be accepted by NDE.

Logout of LC-2 system *(If you logout without saving and/or submitting your data, changes will be lost.)* — Logout