2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

SHERIDAN COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2025

1. Auditor of Public Accounts -Electronically or by mail
auditors.nebraska.gov

2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		4,399,498.01	4,399,498.01
Building Fund		169,428.59	169,428.59
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	4,568,926.60	4,568,926.60

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 1,525,837,391

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	-
Interest	-
Total Bonded Indebtedness	-

SHERIDAN COUNTY

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Agricultural Extension Agent	100	645	B14-50 to -B51
County Sheriff	100	651	B15-52 to B15-53
County Attorney	100	652	B16-54 to B16-55
Public Defender	100	653	B17-56
County Jail	100	671	B18-57 to B18-58
Reappraisal	100	702	B19-59
Veterans' Service Officer	100	803	B20-60 to B20-61
Senior/GIVE Program	100	837	B21-62 to B21-63
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Road Fund	200	705	C1-66 to C1-71
Highway/Bridge Buyback Program Fund	650	706	C2-72 to C1-73
Visitor Promotion Fund	990	879	C3-74 to C3-75
Visitor Improvement Fund	995	879	C4-76 to C4-77
Extension Sinking Fund	1050	980	C5-78 to C5-79
Reappraisal Fund	1100	643	C6-80 to C6-81
Preservation Modernization Fund	1150	604	C7-82 to C7-83
Self Funded Health Insurance Fund	1275	614	C8-84 to C8-85
Veteran's Aid Fund	1900	802	C9-86 to C9-87
Handi-Bus Fund	2200	990	C10-88 to C10-89
Opioid Recovery Fund	2320	753	C11-90 to C11-91
Traffic Diversion Fund	2356	600	C12-92 to C12-93
Drug Fund	2360	786	C13-94 to C13-95
Disaster Fund	2575	705	C14-96 to C14-97
COVID ARP Fund	2580	801	C15-98 to C15-99
Local Assistance and Tribal Fund	2585	801	C16-100 to C16-101
Inheritance Tax Fund	2700	982	C17-102 to C17-103
Emergency 911 Fund	2910	653	C18-104 to C18-105
Wireless 911 Fund	2913	653	C19-106 to C19-107
Building Fund	4001	980	C20-108 to C20-109
Noxious Weed Fund	5400	733	C21-110 to C21-112

SHERIDAN COUNTY

Budget Message

The Sheridan County Board of Commissioners have allocated real and personal property tax levy to various Miscellaneous Districts as provided by law. Those Miscellaneous Districts include the Agricultural Society of Sheridan County, the Historical Society of Sheridan County, and Road Improvement Districts 31, 33, 36 & 41 in Sheridan County. Due to financial constraints, all other Misc. Districts must elect in accordance with state law, individual procedures to create their own taxing authority.

The Sheridan County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Sheridan County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

The Sheridan County Board of Commissioners will fund the Road/Bridge, Noxious Weed Fund, and Reappraisal Fund, in part, by transfer from the County General Fund.

PETTY CASH FUNDS: County Clerk - $50.00, County Court - $500.00, County Treasurer - Regular - $50.00

BONDED INDEBTEDNESS: Sheridan County has no bonded indebtedness.

FUNDS:

Chairperson of County Board

RESOLUTION 2025- 19

AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Sheridan County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Sheridan County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Sheridan County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Sheridan County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Clerk	$50.00	$50.00
County Court	$500.00	$500.00
Treasurer - Regular	$50.00	$50.00

Dated this ___27th___ day of ____August_____, 2025

SHERIDAN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

James E. Krotz, Chairman

Dan Kling, Member

Bruce D. Messersmith, Member

ATTEST:

Sindy L. Coburn, Sheridan County Clerk

RESOLUTION 2025- 23
SHERIDAN COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the Sheridan County Board of Commissioners on or about the 1st day of August, 2025;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Sheridan County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025 to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is adopted as the Budget for Sheridan County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this __23rd____ day of September, 2025.

SHERIDAN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

James E. Krotz, Chairman

Dan Kling, Member

Bruce D. Messersmith, Member

ATTEST:

Sindy L. Coburn, Sheridan County Clerk

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Sheridan County**
ADDRESS	**PO Box 39**
CITY & ZIP CODE	**Rushville, NE 69360**
TELEPHONE	**308-327-5650**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	James E. Krotz	Sindy Coburn	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	Clerk	J13 Enterprises, LLC
TELEPHONE	308-327-2110	308-327-5650	308-284-2021
EMAIL ADDRESS	jkrotz@sheridancounty.ne.gov	clerk@sheridancounty.ne.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

SHERIDAN COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	6,805,995.40	6,330,682.96	12,586,300.23	12,586,300.23
Capital Outlay	671,163.29	1,235,271.18	2,064,626.22	2,064,626.22
Debt Service	-	-	-	-
Transfers Out *(Must agree to Transfers In Below)*	1,083,084.10	1,051,895.68	1,487,042.25	1,487,042.25
Total Disbursements and Transfers	8,560,242.79	8,617,849.82	16,137,968.70	16,137,968.70
Balance, Receipts and Transfers:				
Net Fund Balance	8,335,781.21	8,833,105.33	8,898,548.99	8,898,548.99
Intergovernmental Federal	50,439.00	453.00	25,400.00	25,400.00
Intergovernmental State	2,257,902.35	2,312,086.94	1,818,816.86	1,818,816.86
Intergovernmental Local	1,777,363.44	1,395,301.71	869,234.00	869,234.00
Personal and Real Property Taxes	3,888,778.02	3,923,556.15	4,568,926.60	4,568,926.60
Transfers In *(Must agree to Transfers Out Above)*	1,083,084.10	1,051,895.68	1,487,042.25	1,487,042.25
Total Resources Available	17,393,348.12	17,516,398.81	17,667,968.70	17,667,968.70
Balance Forward/Cash Reserve	8,833,105.33	8,898,548.99	1,530,000.00	1,530,000.00
Cash Reserve Percentage				12%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1 OK
2 OK
3 OK
4 OK
5 OK
6 OK
7 OK
8 OK
9 OK

SHERIDAN COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	1,593,938.96	15,200.00	-	-	1,609,138.96
Public Safety - Law Enforcement	2,861,899.60	89,675.00	-	-	2,951,574.60
Public Safety - Other	117,169.00	-	-	-	117,169.00
Public Works - Highways & Roads	3,046,229.86	975,449.04	-	-	4,021,678.90
Public Works - Other	223,778.50	-	-	-	223,778.50
Public Health & Social Services	402,142.83	4,000.00	-	-	406,142.83
Culture and Recreation	99,854.69	-	-	-	99,854.69
Community Development					-
Miscellaneous	4,241,286.79	980,302.18	-	1,487,042.25	6,708,631.22
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	12,586,300.23	2,064,626.22	-	1,487,042.25	**16,137,968.70**

NOTE: Total Disbursements must agree to Summary of All Funds

***** **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

****** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

SHERIDAN COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	6,805,995.40	6,330,682.96	12,656,300.23	12,656,300.23
Capital Outlay	671,163.29	1,235,271.18	1,994,626.22	1,994,626.22
Debt Service	-	-	-	-
Transfers Out *(Must agree to Transfers In Below)*	1,083,084.10	1,051,895.68	1,487,042.25	1,487,042.25
Total Disbursements and Transfers	8,560,242.79	8,617,849.82	16,137,968.70	16,137,968.70
Balance, Receipts and Transfers:				
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Intergovernmental Federal	50,439.00	453.00	25,400.00	25,400.00
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Balance Forward/Cash Reserve	8,833,105.33	8,898,548.99	1,530,000.00	1,530,000.00
Cash Reserve Percentage				12%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1	OK
2	OK
3	OK
4	OK
5	OK
6	OK
7	OK
8	OK
9	OK

SHERIDAN COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	1,593,938.96	15,200.00	-	-	1,609,138.96
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Public Safety - Other	117,169.00	-	-	-	117,169.00
Public Works - Highways & Roads	3,046,229.86	975,449.04	-	-	4,021,678.90
Public Works - Other	223,778.50	-	-	-	223,778.50
Public Health & Social Services	402,142.83	4,000.00	-	-	406,142.83
Culture and Recreation	99,854.69	-	-	-	99,854.69
Community Development					-
Miscellaneous	4,311,286.79	910,302.18	-	1,487,042.25	6,708,631.22
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	12,656,300.23	1,994,626.22	-	1,487,042.25	**16,137,968.70**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

SHERIDAN COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 4,465,693.61
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

4,661,405	/	1,466,971,414	=	0.32 % (3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.32 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 103,604.09

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 4,569,297.70**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 4,568,926.60
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SHERIDAN COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 4,465,693.61**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)			(12) **4,465,693.61**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 4,469,149.56

See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

4,661,405.00 / 1,466,971,414.00 = 0.32%

2025 Growth Value / 2024 Total Valuation (14a)

14,201.04 Increase due to Growth (14)

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Inflation Percentage 5.17%

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a) (15a)

231,055.03 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**-**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**4,710,949.68**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	4,568,926.60
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**142,023.08**

SHERIDAN COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 223,457.48
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	142,023.08
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	365,480.56

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			**-**

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	**-**

SHERIDAN COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 4,735,918.97
2023	$ 14,545.42
2022	$ 7,912.68

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

SHERIDAN COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
University of Nebraska	until terminated	Agricultural Extension Service
Dawes, Box Butte, & Sioux Counties	until terminated	Region 23 Emergency Management
Panhandle Agencies	until terminated	Area on Aging
Panhandle Agencies	until terminated	Behavioral/Mental Health Services
Panhandle Agencies	until terminated	Panhandle Public Health Department
Consortium of Counties	until terminated	NIRMA Risk Management/Insurance
City of Rushville	1/1/2018 until terminated	Law Enforcement Services
Panhandle Agencies	until terminated	Juvenile Detention
State of Nebraska	until terminated	Institution Services
US Department of Agriculture	until terminated	Predatory Animal Control
State of Nebraska	until terminated	Probation Services

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

SHERIDAN COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

SHERIDAN COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

SHERIDAN COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	4,568,926.60	-	1,525,837,391	0.299437	0.000000
Ag. Society	110,000.00	-	1,525,837,391	0.007209	0.000000
Historical Society	15,500.00	-	1,525,837,391	0.001016	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.307662	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	497,506	0.032605
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.482605 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.307662
Fire District - Largest General Levy Authority granted by County Board	0.000000
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.018034
Largest possible district levy	0.325696 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

SHERIDAN COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

SHERIDAN COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

SHERIDAN COUNTY

Levy Information

	2024-2025		2025-2026	
	Levy	Tax	Levy	Tax
General	0.297162	$4,359,274.89	0.288333	$4,399,498.01
Building	0.007254	$ 106,418.72	0.011104	$ 169,428.59
TOTAL	0.304416	$4,465,693.61	0.299437	$4,568,926.60
VALUATION	$1,466,971,414		$1,525,837,391	
ONE CENT LEVY	0.010000	$ 146,697.14	0.010000	$ 152,583.74

Difference	
Levy	**Tax Dollars**
(0.004979)	103,232.99
Valuation	
$ 58,865,977	

	2024-2025			2025-2026			CHG	% CHG	L CHG
	Levy	Tax	Valuation	Levy	Tax	Valuation			
SHERIDAN County	0.304416	$4,465,693.61	$1,466,971,414	0.299437	$ 4,568,926.60	$ 1,525,837,391	$ 103,232.99	2.31%	-0.004979
Agricultural Society - General	0.006817	$ 100,000.00	$1,466,971,414	0.007209	$ 110,000.00	$ 1,525,837,391	$ 10,000.00	10.00%	0.000392
Historical Society - General	0.000937	$ 13,750.00	$1,466,971,414	0.001016	$ 15,500.00	$ 1,525,837,391	$ 1,750.00	12.73%	0.000079
Road Improvement District 31	0.012983	$ 5,200.00	$ 40,053,123	0.012726	$ 5,200.00	$ 40,860,800	$ -	0.00%	-0.000257
Road Improvement District 33	0.013567	$ 10,258.00	$ 75,611,232	0.013885	$ 10,258.00	$ 73,880,475	$ -	0.00%	0.000318
Road Improvement District 36	0.019165	$ 4,461.00	$ 23,276,278	0.018034	$ 4,550.00	$ 25,230,710	$ 89.00	2.00%	-0.001132
Road Improvement District 43	0.000000	$ -	$ 35,370,552	0.000000	$ -	$ 43,866,356	$ -		0.000000

Other Districts: Largest Levy

SHERIDAN COUNTY

Tax Rate Resolution

RESOLUTION 2025- 22
PROPERTY TAX REQUEST 2025-2026

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide the Governing Body of Sheridan County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, the Governing Body of Sheridan County have the property tax request be set as follows for each Sheridan County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2025-2026 property tax request for the General Fund be set at **$4,399,498.01,** which is different than the 2024-2025 Property Tax asking of **$4,359,274.89.**
2. The 2025-2026 property tax request for the Building Fund be set at **$169,428.59,** which is different than the 2024-2025 Property Tax asking of **$106,418.72.**
3. The total assessed value of property differs from last year's total assessed value by **4.01%.**
4. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.292672** per $100 of assessed value.
5. The Sheridan County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.299437,** which is different than the 2024-2025 tax rate of **.304416**, per $100 of assessed value.
6. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Sheridan County Board of Commissioners will **decrease** compared to last year's operating budget by **.74%.**
7. A copy of this resolution be certified and forwarded to the County Clerk on or before Oct 15, 2025.

Dated this ___23rd____ day of September, 2025.

SHERIDAN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

James E. Krotz, Chairman

Dan Kling, Member

Bruce D. Messersmith, Member

SHERIDAN COUNTY CLERK'S SEAL NEBRASKA

ATTEST:

Sindy L. Coburn, Sheridan County Clerk

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2025 at 11:15 o'clock, A.M., at the Sheridan County Courthouse 301 East 2nd St, Rushville NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 5,047,071.57	$ 5,185,281.50	$ 6,665,142.10	$ 1,088,000.00	$ 3,353,644.09	**$ 4,399,498.01**
Road/Bridge	$ 2,231,330.87	$ 2,463,254.39	$ 3,375,750.00	$ 420,000.00	$ 3,795,750.00	**$ -**
Hwy/Bridge Buyback	$ 86,640.13	$ 285,768.27	$ 497,449.04	$ -	$ 497,449.04	**$ -**
Visitor Promotion	$ 7,611.48	$ 13,682.57	$ 38,961.62	$ -	$ 38,961.62	**$ -**
Visitor Improvement	$ 3,952.70	$ 3,800.00	$ 60,893.07	$ -	$ 60,893.07	**$ -**
Extension Sinking	$ -	$ -	$ 35,302.18	$ -	$ 35,302.18	**$ -**
Reappraisal	$ 107,598.00	$ 15,095.00	$ 115,000.00	$ -	$ 115,000.00	**$ -**
Preservation/Moderi	$ -	$ -	$ 22,463.91	$ -	$ 22,463.91	**$ -**
Self Funded Insuanc	$ 40,662.43	$ 34,040.86	$ 108,509.69	$ -	$ 108,509.69	**$ -**
Veteran's Aid	$ 200.00	$ 393.70	$ 35,868.98	$ 2,000.00	$ 37,868.98	**$ -**
Handi-Bus	$ -	$ -	$ 4,353.00	$ -	$ 4,353.00	**$ -**
Opioid Recovery	$ -	$ -	$ 1,053.10	$ -	$ 1,053.10	**$ -**
Traffic Diversion	$ -	$ -	$ 3,512.00	$ -	$ 3,512.00	**$ -**
Drug	$ -	$ -	$ 6,253.52	$ -	$ 6,253.52	**$ -**
Disaster	$ 202,173.18	$ -	$ 148,479.86	$ -	$ 148,479.86	**$ -**
COVID ARP	$ 475,654.87	$ 114,232.73	$ -	$ -	$ -	**$ -**
Local Assistance	$ -	$ 22,064.20	$ 88,971.87	$ -	$ 88,971.87	**$ -**
Inheritance Tax	$ 102,536.82	$ 59,761.64	$ 4,257,433.79	$ -	$ 4,257,433.79	**$ -**
E 911	$ 15,242.31	$ 13,809.91	$ 101,252.97	$ -	$ 101,252.97	**$ -**
Wireless 911 Servic	$ 44,430.10	$ 46,911.26	$ 172,539.50	$ -	$ 172,539.50	**$ -**
Building	$ 110,394.54	$ 151,586.57	$ 175,000.00	$ 20,000.00	$ 25,571.41	**$ 169,428.59**
Noxious Weed Cont	$ 84,743.79	$ 208,167.22	$ 223,778.50	$ -	$ 223,778.50	**$ -**
						$ -
TOTALS	$ 8,560,242.79	$ 8,617,849.82	$ 16,137,968.70	$ 1,530,000.00	$ 13,099,042.10	**$ 4,568,926.60**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	**$ -**	**$ 4,568,926.60**	**$ 4,568,926.60**

Unused Property Tax Request Authority available for next year $ 365,480.56

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2025 at 11:00 o'clock, A.M., at the Sheridan County Courthouse 301 East 2nd St, Rushville NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	16,258,123.60	16,137,968.70	-0.74%
Property Tax Request	$ 4,465,693.61	$ 4,568,926.60	2.31%
Valuation	1,466,971,414	1,525,837,391	4.01%
Tax Rate	0.304416	0.299437	-1.64%
Tax Rate if Prior Tax Request was at Current Valuation	0.292672		

SHERIDAN COUNTY

Budget Hearing Proof of Publication

Sheridan County

Proof of Publication

Taylor Risse, being, first duly sworn, deposes and says that he/she is an employee of Scherer Publishing, LLC, Inc., and the Sheridan County Journal Star, a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Gordon, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time(s) on

September 17, 2025

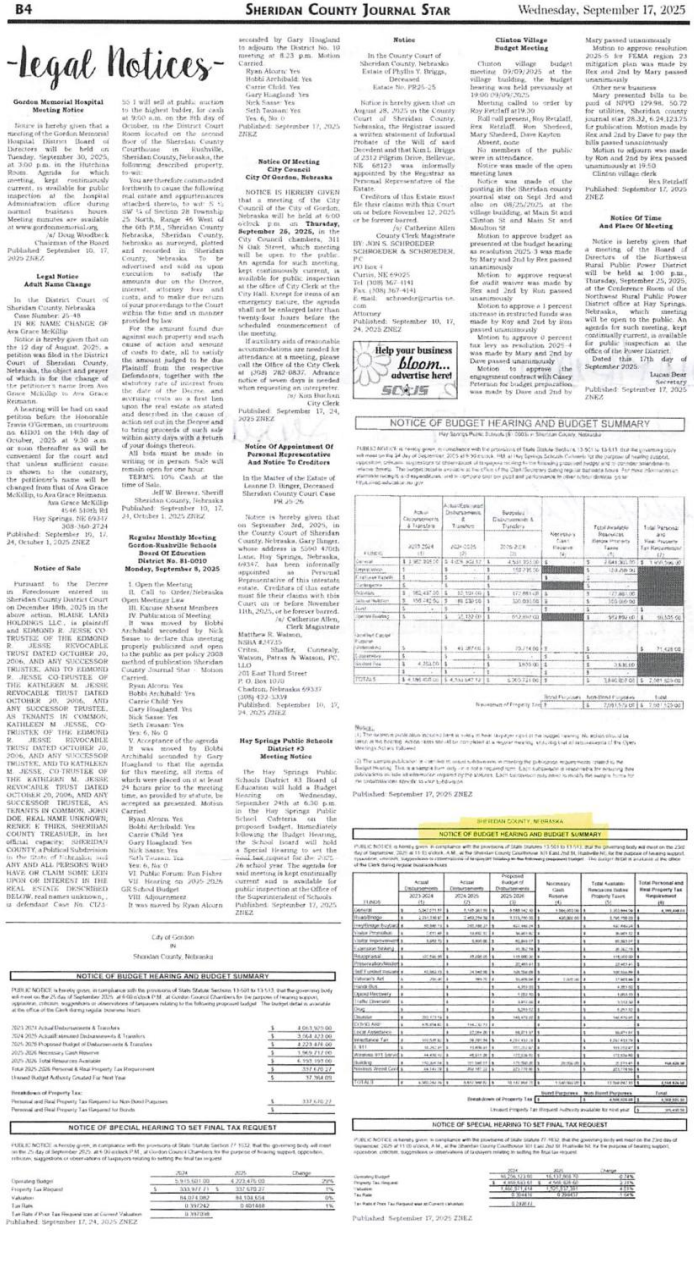
Signed:

Subscribed and sworn to before me this 17 day of September, 2025.

Notary Public My Commission Expires December 9, 2027

MANDY K. SCHERER NOTARY SEAL PUBLIC STATE OF SOUTH DAKOTA

Publication Fee $157.50



B4 SHERIDAN COUNTY JOURNAL STAR Wednesday, September 17, 2025

-Legal Notices-

Gordon Memorial Hospital Meeting Notice

Notice is hereby given that a meeting of the Gordon Memorial Hospital District Board of Directors will be held on Tuesday, September 30, 2025, at 3:00 p.m. in the Hutchins Room. Agenda for which meeting, kept continuously current, is available for public inspection at the hospital Administration office during normal business hours. Meeting minutes are available at www.gordonmemorial.org.

/s/ Doug Woodbeck
Chairman of the Board
Published September 10, 17, 2025 ZNEZ

Legal Notice Adult Name Change

In the District Court of Sheridan County Nebraska
Case Number: 25-49
IN RE NAME CHANGE OF Ava Grace McKillip

Notice is hereby given that on the 12 day of August, 2025, a petition was filed in the District Court of Sheridan County, Nebraska, the object and prayer of which is for the change of the petitioner's name from Ava Grace McKillip to Ava Grace Reimann.

A hearing will be had on said petition before the Honorable Teresa O'Gorman, in courtroom no. 61203 on the 16th day of October, 2025 at 9:30 a.m. or soon thereafter as will be convenient for the court and that unless sufficient cause is shown to the contrary, the petitioner's name will be changed from that of Ava Grace McKillip, to Ava Grace Reimann.

/s/ Grace McKillip
4546 510th Rd
Hay Springs, NE 69343
308-360-2724
Published: September 10, 17, 24, October 1, 2025 ZNEZ

Notice of Sale

Pursuant to the Decree in Foreclosure entered in Sheridan County District Court on December 18th, 2025 in the above action, BLADE LAND HOLDINGS LLC., is plaintiff and EDMOND R. JESSE, CO-TRUSTEE OF THE EDMOND R. JESSE, REVOCABLE TRUST DATED OCTOBER 20, 2006, AND ANY SUCCESSOR TRUSTEE, AND TO EDMOND R. JESSE, CO-TRUSTEE OF THE KATHLEEN M. JESSE REVOCABLE TRUST DATED OCTOBER 20, 2006, AND ANY SUCCESSOR TRUSTEE, AS TENANTS IN COMMON, KATHLEEN M. JESSE, CO-TRUSTEE OF THE EDMOND R. JESSE REVOCABLE TRUST DATED OCTOBER 20, 2006, AND ANY SUCCESSOR TRUSTEE, AND TO KATHLEEN M. JESSE, CO-TRUSTEE OF THE KATHLEEN M. JESSE REVOCABLE TRUST DATED OCTOBER 20, 2006, AND ANY SUCCESSOR TRUSTEE, AS TENANTS IN COMMON, JOHN DOE, REAL NAME UNKNOWN, RENEE E. THIES, SHERIDAN COUNTY TREASURER, in her official capacity, SHERIDAN COUNTY, a Political Subdivision of the State of Nebraska, and ANY AND ALL PERSONS WHO HAVE OR CLAIM SOME LIEN UPON OR INTEREST IN THE REAL ESTATE DESCRIBED BELOW, real names unknown, is defendant. Case No. CI23-55 I will sell at public auction to the highest bidder, for cash at 9:00 a.m. on the 8th day of October, in the District Court Room located on the second floor of the Sheridan County Courthouse in Rushville, Sheridan County, Nebraska, the following described property, to-wit:

You are therefore commanded forthwith to cause the following real estate and appurtenances attached thereto, to wit: S ½ SW ¼ of Section 28 Township 25 North, Range 46 West of the 6th P.M., Sheridan County Nebraska, Sheridan County, Nebraska as surveyed, platted and recorded in Sheridan County, Nebraska. To be advertised and sold as upon execution to satisfy the amounts due on the Decree, interest, attorney fees and costs, and to make due return of your proceedings to the Court within the time and in manner provided by law.

For the amount found due against each property and such cause of action and amount of costs to date, all to satisfy the amount judged to be due Plaintiff from the respective Defendants, together with the statutory rate of interest from the date of the Decree, and accruing costs as a first lien upon the real estate as stated and described in the cause of action set out in the Decree and to bring proceeds of such sale within sixty days with a return of your doings thereon.

All bids must be made in writing or in person. Bids will remain open for one hour.

TERMS: 10% Cash at the time of Sale.

Jeff W. Brewer, Sheriff
Sheridan County, Nebraska
Published: September 10, 17, 24, October 1, 2025 ZNEZ

Regular Monthly Meeting Gordon-Rushville Schools Board Of Education District no. 51-0019 Monday, September 8, 2025

I. Open the Meeting
II. Call to Order/Nebraska Open Meetings Law
III. Excuse Absent Members
IV Publication of Meeting
It was moved by Bobbi Archibald seconded by Nick Sasse to declare this meeting properly publicized and open to the public as per policy 2068 method of publication Sheridan County Journal Star. Motion Carried.
Ryan Alcorn: Yes
Bobbi Archibald: Yes
Carrie Child: Yes
Gary Hoagland: Yes
Nick Sasse: Yes
Seth Tasman: Yes
Yes: 6, No: 0
V. Acceptance of the agenda
It was moved by Bobbi Archibald seconded by Gary Hoagland to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented. Motion Carried.
Ryan Alcorn: Yes
Bobbi Archibald: Yes
Carrie Child: Yes
Gary Hoagland: Yes
Nick Sasse: Yes
Seth Tasman: Yes
Yes: 6, No: 0
VI Public Forum: Ron Fisher
VII Hearing on 2025-2026 GR School Budget
VIII Adjournment
It was moved by Ryan Alcorn seconded by Gary Hoagland to adjourn the District No. 10 meeting at 8:23 p.m. Motion Carried.
Ryan Alcorn: Yes
Bobbi Archibald: Yes
Carrie Child: Yes
Gary Hoagland: Yes
Nick Sasse: Yes
Seth Tasman: Yes
Yes: 6, No: 0
Published: September 17, 2025 ZNEZ

Notice of Meeting City Council City Of Gordon, Nebraska

NOTICE IS HEREBY GIVEN that a meeting of the City Council of the City of Gordon, Nebraska will be held at 6:00 o'clock p.m. on **Thursday, September 25, 2025,** in the Council chambers, 311 N Oak Street, which meeting will be open to the public. An agenda for such meeting, kept continuously current, is available for public inspection at the office of City Clerk at the City Hall. Except for items of an emergency nature, the agenda shall not be enlarged later than twenty-four hours before the scheduled commencement of the meeting.

If auxiliary aids of reasonable accommodations are needed for attendance at a meeting, please call the Office of the City Clerk at (308) 282-0837. Advance notice of seven days is needed when requesting an interpreter.

/s/ Ann Burkett
City Clerk
Published: September 17, 24, 2025 ZNEZ

Notice Of Appointment Of Personal Representative And Notice To Creditors

In the Matter of the Estate of Leonne D. Hinger, Deceased
Sheridan County Court Case PR 25-26

Notice is hereby given that on September 2nd, 2025, in the County Court of Sheridan County, Nebraska, Gary Hinger, whose address is 52040 470th Lane, Hay Springs, Nebraska, 69347, has been informally appointed as Personal Representative of this intestate estate. Creditors of this estate must file their claims with this Court on or before November 11th, 2025, or be forever barred.

/s/ Catherine Allen
Clerk Magistrate

Matthew R. Watson,
NSBA #27125
Crites, Shaffer, Conneely, Watson, Petrus & Watson, PC, LLO
203 East Third Street
P O. Box 1070
Chadron, Nebraska 69337
(308) 432-3339
Published: September 10, 17, 24, 2025 ZNEZ

Hay Springs Public Schools District #3 Meeting Notice

The Hay Springs Public Schools District #3 Board of Education will hold a Budget Hearing on Wednesday, September 24th at 6:30 p.m. in the Hay Springs Public School Cafeteria on the proposed budget. Immediately following the Budget Hearing, the School board will hold a Special Hearing to set the final hold request for the 2025-26 school year. The agenda for said meeting is kept continually current and is available for public inspection at the Office of the Superintendent of Schools.
Published: September 17, 2025 ZNEZ

Notice

In the County Court of Sheridan County, Nebraska
Estate of Phyllis Y. Briggs, Deceased
Estate No. PR25-25

Notice is hereby given that on August 28, 2025 in the County Court of Sheridan County, Nebraska, the Registrar issued a written statement of Informal Probate of the Will of said Decedent and that Kim L. Briggs of 2312 Pilgrim Drive, Bellevue, NE 68123 was informally appointed by the Registrar as Personal Representative of the Estate.

Creditors of this Estate must file their claims with this Court on or before November 12, 2025, or be forever barred.

/s/ Catherine Allen
County Clerk Magistrate
BY: JOHN S. SCHROEDER
SCHROEDER & SCHROEDER, PC
PO Box 4
Curtis, NE 69025
Tel (308) 367-4141
Fax (308) 367-4141
E-mail: schroeder@curtis.utc.com
Attorney
Published: September 10, 17, 24, 2025 ZNEZ

Help your business bloom... advertise here!

Clinton Village Budget Meeting

Clinton village budget meeting 09/09/2025 at the village building, the budget hearing was held personally at 19:00 09/09/2025.

Meeting called to order by Roy Retzlaff at 19:30

Roll call present, Roy Retzlaff, Ilea Retzlaff, Ron Shepherd, Mary Shepherd, Dave Kayton
Absent, none

No members of the public were in attendance.

Notice was made of the open meeting laws

Notice was made of the posting in the Sheridan county journal star on Sept 3rd and also on 08/25/2025 at the village building, at Main St and Clinton St and Main St and Moulton St

Motion to approve budget as presented at the budget hearing as resolution 2025-3 was made by Mary and 2nd by Ilea passed unanimously

Motion to approve request for audit waiver was made by Ilea and 2nd by Ron passed unanimously

Motion to approve a 1 percent increase in restricted funds was made by Roy and 2nd by Ron passed unanimously

Motion to approve 0 percent tax levy as resolution 2025-4 was made by Mary and 2nd by Dave passed unanimously

Motion to approve the engagement contract with Casey Peterson for budget preparations was made by Dave and 2nd by Mary passed unanimously

Motion to approve resolution 2025-5 for FEMA region 23 mitigation plan was made by Ilea and 2nd by Mary passed unanimously

Other new business

Mary presented bills to be paid of NPPD 129.98, 50.72 for utilities, Sheridan county journal star 28.32, 6 24,123.75 for publication. Motion made by Ilea and 2nd by Dave to pay the bills passed unanimously

Motion to adjourn was made by Ron and 2nd by Ilea passed unanimously at 19:50

Clinton village clerk
Ilea Retzlaff
Published: September 17, 2025 ZNEZ

Notice Of Time And Place Of Meeting

Notice is hereby given that a meeting of the Board of Directors of the Northeast Rural Public Power District will be held at 1:00 p.m., Thursday, September 25, 2025, at the Conference Room of the Northeast Rural Public Power District office at Hay Springs, Nebraska, which meeting will be open to the public. An agenda for such meeting, kept continually current, is available for public inspection at the office of the Power District.

Dated this 17th day of September 2025.

Lucas Dear
Secretary
Published: September 17, 2025 ZNEZ

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hay Springs Public Schools (R-3065) • Sheridan County, Nebraska

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual Disbursements & Transfers 2024-2025 (2)	Budget Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Outside Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 3,467,395.07	$ 4,024,302.57	$ 4,561,351.00	$	$ 2,644,361.00	$ 1,916,990.00
Special Building	$	$	$ 152,735.00	$	$ 152,735.00	$
Qualified Capital Purpose	$	$	$	$	$	$
Cafeteria	$	$	$	$	$	$
Activities	$ 182,437.00	$ 32,550.00	$ 177,881.00	$	$ 77,881.00	$
Special Education	$ 998,182.76	$ 81,128.00	$ 520,853.00	$	$ 233,000.00	$
Land	$ -	$	$	$	$	$
Capital Outlay	$	$ 21,122.00	$ 972,890.00	$	$ 972,890.00	$ 99,555.00
Qualified Capital Purpose	$	$	$	$	$	$
Bond	$	$ 41,187.50	$ 73,174.00	$	$	$ 71,428.00
Debt Service	$	$	$	$	$	$
Student Fee	$ 4,350.00	$	$ 3,650.00	$	$ 3,650.00	$
	$	$	$	$	$	$
TOTALS	$ 4,190,914.83	$ 4,744,647.92	$ 6,363,721.00	$	$ 3,840,917.00	$ 2,087,973.00

Total Property Tax Requirement: Bond Principal & Interest $ 71,428.00; Total $ 2,087,973.00

Notice:

(1) The budget as published above is presented solely to notify the taxpayer rights in the budget hearing. No action may be taken at the first hearing. Action does not occur on the budget at a regular meeting, which may not be held immediately after the Open Meetings Act are followed.

(2) The budget as published above is presented for informational purposes only and is subject to change during the budget hearing. This is a summary of the budget as required by law. Each subsequent budget will be prepared and filed with the Secretary of State's office. Each succeeding budget may differ materially from the budget as published above.

Published: September 17, 2025 ZNEZ

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

SHERIDAN COUNTY, NEBRASKA

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2025 at 11:00 o'clock, A.M., at the Sheridan County Courthouse, 301 East 2nd St. Rushville NE, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Outside Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 3,467,395.07	$ 4,024,302.57	$ 4,561,351.00	$	$ 2,644,361.00	$ 1,916,990.00
Special Building	$ 152,735.00	$	$	$	$	$
Qualified Capital Purpose	$	$	$	$	$	$
Cafeteria	$	$	$	$	$	$
Activities	$ 182,437.00	$ 32,550.00	$ 177,881.00	$	$ 77,881.00	$
Special Education	$ 998,182.76	$ 81,128.00	$ 520,853.00	$	$ 233,000.00	$
Land	$ -	$	$	$	$	$
Capital Outlay	$	$ 21,122.00	$ 972,890.00	$	$ 972,890.00	$ 99,555.00
Qualified Capital Purpose	$	$	$	$	$	$
Bond	$	$ 41,187.50	$ 73,174.00	$	$	$ 71,428.00
Debt Service	$	$	$	$	$	$
Student Fee	$ 4,350.00	$	$ 3,650.00	$	$ 3,650.00	$
	$	$	$	$	$	$
TOTALS	$ 4,190,914.83	$ 4,744,647.92	$ 6,363,721.00	$	$ 3,840,917.00	$ 2,087,973.00

Total Property Tax Requirement: Bond Principal & Interest $ 71,428.00; Total $ 2,087,973.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 77-1632, that the governing body will meet on the 23rd day of September, 2025 at 11:00 o'clock, A.M., at the Sheridan County Courthouse, 301 East 2nd St. Rushville NE, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	$ 3,915,507.00	$ 4,223,475.00	7.87%
Property Tax Request	$ 333,977.71	$ 337,470.27	1%
Valuation	$ 84,074,062	$ 84,534,554	0%
Tax Rate	$ 0.397262	$ 0.399248	1%
Tax Rate if Prior Tax Request was at Current Valuation	$ 0.397268		

Published: September 17, 24, 2025 ZNEZ

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

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	2024	2025	Change
Operating Budget	$ 3,915,507.00	$ 4,223,475.00	7.87%
Property Tax Request	$ 333,977.71	$ 337,470.27	1.05%
Valuation	$ 84,074,062	$ 84,534,554	0.55%
Tax Rate	$ 0.397262	$ 0.399248	0.50%
Tax Rate if Prior Tax Request was at Current Valuation	$ 0.397268		

Published: September 17, 2025 ZNEZ

COMMISSIONERS MINUTES
SEPTEMBER 23, 2025

The Sheridan County Commissioners met in regular session at 9:15 A.M. on September 23, 2025. All members present along with Clerk Sindy Coburn, Renee Thies, Carol Stouffer and Interim Road Superintendent Rod Norton.

Krotz stated that the meeting would be conducted in accordance with the provisions of the Nebraska Open Meeting Act. This meeting was posted on the official County website and posted in the Sheridan County Journal Star on September 17, 2025.

Messersmith made a motion to accept the agenda. Kling seconded the motion. With a roll call vote all voted aye. Messersmith made a motion to approve the minutes of 9-16-2025. Kling seconded the motion. With a roll call vote all voted aye.

The board audited and approved salary claims and signed claim checks.

County Treasurer Renee Thies presented her report on pledged securities insuring County deposits in excess of the FDIC maximum held in our local depository banks.

Thies also presented the County Tax Certificate prepared by her office. Kling made a motion to accept Resolution #2025-21 authorizing the County Treasurer to issue tax sale certificates covering delinquent taxes upon any and all parcels of real estate withing the confines of Sheridan County, that have been offered for one or more consecutive years and not sold for want of bidders. Messersmith seconded the motion. With a roll call vote all voted aye.

Interim Road Superintendent Rod Norton informed the board that the Nebraska Department of Transportation has installed 13 traffic counters on collector roads in the county.

Norton stated that on October 1 a NIRMA representative will be giving a Motor Grader Safety Class at the shop in Rushville.

Weed Superintendent Melissa Grover was not present but had 4 force control letters for the board to sign. Kling made a motion to approve the following force control notices.

Joan Williams NW1/4 9-31-44; Rick Westlake Pt L3, All of L4, S1/2NW1/4 & SW1/4 4-30-46; Jean Rucker E1/2 & E1/2W1/2 28-34-46; Wayne Eric and Maria Scherbarth W1/2 7-30-46. Messersmith seconded the motion. With a roll call vote all voted aye.

Building Superintendent Jeff Davis reported that the metal detectors for the County and District courtrooms have been shipped and should arrive by the end of the week.

At 11 A.M. The board opened a public hearing to hear comments on the proposed Final Tax Request for 2025-26. Present for the hearing were Clerk Coburn, Treasurer Thies, Clerk of the District Court Clerk Stouffer and the board members. This hearing was published in the Sheridan County Journal Star on 9-17-2025 and on the website for the County. At 11:15 A.M. the hearing was closed.

At 11:15 A.M. the board opened a public hearing to hear comments on the proposed budget for 2025-2026. Present for the hearing were Clerk Coburn, Treasurer Thies, Clerk of the District Court Clerk Stouffer and the board members. This hearing was published in the Sheridan County Journal Star of 9-17-2025 and on the website for the County. At 11:30 A.M. the hearing was closed.

Kling made a motion to adopt Resolution #2025-22 setting the 2025-2026 property tax request for the General Fund at $4,399,498.01 and the Building Fund at $169,428.59. Messersmith seconded the motion. With a roll call vote all voted aye.

Messersmith made a motion to approve Resolution #2025-23 adopting the 2025-2026 budget. Kling seconded the motion. With a roll call vote all voted aye.

The board conducted a Jail Inspection.

Public Comment: None

Adjourn: Noon

Attest: Sindy L. Coburn, Clerk James Krotz, Chairman

FILED
Date 8-20-25
SINDY L. COBURN
Sheridan County Clerk

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE
{format for all counties and cities.}
TAX YEAR 2025
{certification required on or before August 20th of each year}

TO: **SHERIDAN COUNTY CLERK**
SINDY COBURN
PO BOX 39
RUSHVILLE, NE 69360

TAXABLE VALUE LOCATED IN THE COUNTY OF: SHERIDAN

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY	County-General	4,661,405	1,525,837,391	1,466,971,414	0.32

[*] *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*
***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*
[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I **TINA SKINNER**, **SHERIDAN** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Tina M. Skinner
(signature of county assessor)

AUG 2 0 2025
(date)

COUNTY ASSESSOR Seal SHERIDAN COUNTY, NE

CC: County Clerk, **SHERIDAN** County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only
101,234,272 Pers Prior
92,226,191 Pers Value
1,365,737,142 Real Prior
1,433,611,200 Real Value

SHERIDAN COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2025- 20
TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Sheridan County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Sheridan County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Sheridan County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Sheridan County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Sheridan County; and

WHEREAS: The Agricultural Society of Sheridan County, the Sheridan County Historical Society, the Gordon Memorial Hospital District, the Rushville Rural Fire District, the Gordon Rural Fire District, the Hay Springs Rural Fire District, the Heart of the Hills Rural Fire District, the Road Improvement District 31, the Road Improvement District 33, the Road Improvement District 36, & the Road Improvement District 43 are all political subdivisions subject to tax rate by the Sheridan County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2025-2026 allocation of real and personal property tax is made to political subdivisions as follows:

	Tax Alloc. Granted	Levy	Valuation
Agricultural Society of Sheridan County—General	$110,000.00	.007209	1,525,837,391
Sheridan County Historical Society – General	$15,500.00	.001016	1,525,837,391
Gordon Memorial Hospital District	$0.00	0	
Rushville Rural Fire District	$0.00	0	
Gordon Rural Fire District	$0.00	0	
Hay Springs Rural Fire District	$0.00	0	
Heart of the Hills Rural Fire District	$0.00	0	
Road Improvement District 31	$5,200.00	.012726	40,860,800
Road Improvement District 33	$10,258.00	.013885	73,880,475
Road Improvement District 36	$4,550.00	.018034	25,230,710
Road Improvement District 43	$0.00	0	43,866,356
Total:	$145,508.00		

2. No allocation may be changed except by agreement between both the Sheridan County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Dated this __27th__ day of ____August_____, 2025

SHERIDAN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

James E. Krotz, Chairman

Dan Kling, Member

Bruce D. Messersmith, Member

ATTEST:

Sindy L. Coburn, Sheridan County Clerk

SHERIDAN COUNTY

Schedule of Transfers

To	Road Fund 200	1,315,570.03		
From	General 100/Misc Gen. 970		1,315,570.03	
To	Reappraisal 1100	70,095.00		
From	General 100/Misc Gen. 970		70,095.00	
To	Noxious Weed 5400	101,377.22		
From	General 100/Misc Gen. 970		101,377.22	
Total		**1,487,042.25**	**1,487,042.25**	0.00

Difference/Balance Check

GENERAL FUND REVENUES-SHERIDAN CO

							Code	Description
						Fund	100	GENERAL
						Function	ALL	GEN. FUND
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**2,427,067.00**	2,622,018.44	**2,622,018.44**	2,672,914.09	2,672,914.09	**2,672,914.09**
2		**INTERGOVERNMENTAL FEDERAL**						
3	338 01	US Entitlement Lands/In-Lieu-of-Tax/Federal Land	439.00	350.00	453.00	400.00	400.00	400.00
4	342 03	Indirect Costs - Federal Share	0.00	0.00	0.00	0.00	0.00	0.00
5	339 25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
6								
7		*Subtotal of Federal Revenue*	*439.00*	*350.00*	*453.00*	*400.00*	*400.00*	*400.00*
8		**INTERGOVERNMENTAL STATE**						
9	340 01	Juvenile Justice State Grant	1,275.00	25,000.00	1,273.13	25,000.00	25,000.00	25,000.00
10	340 02	Sheriff Grants	5,000.00	30,000.00	2,975.00	30,000.00	30,000.00	30,000.00
11	344 01	Homestead Exemption	51,839.83		42,896.47			
12	344 05	Property Tax Credit	385,522.56		489,837.66			
13	345 02	Insurance Tax Allocation	18,111.83	15,000.00	19,106.14	15,000.00	15,000.00	15,000.00
14	345 03	Airline Tax Allocation	3,013.23	2,500.00	2,333.92	2,000.00	2,000.00	2,000.00
15	346 01	ProRate Motor Vehicle	9,694.59	8,000.00	9,564.72	8,000.00	8,000.00	8,000.00
16	346 02	Carline Tax Allocation	9,968.37	7,500.00	8,286.67	7,500.00	7,500.00	7,500.00
17								
18		*Subtotal of State Revenue*	*484,425.41*	*88,000.00*	*576,273.71*	*87,500.00*	*87,500.00*	*87,500.00*
19		**INTERGOVERNMENTAL LOCAL**						
20		**Licenses and Permits**						
21	321 01	Trailer Court Licenses	15.00	5.00	5.00	5.00	5.00	5.00
22	325 01	Building/Zoning Permit	150.00	0.00	100.00	0.00	0.00	0.00
23								
24		*Subtotal of Licenses and Permits*	*165.00*	*5.00*	*105.00*	*5.00*	*5.00*	*5.00*
25		**In-Lieu-of-Taxes**						
26	353 01	In-Lieu-of-Tax/1957 and Prior	217.94	200.00	217.94	200.00	200.00	200.00
27	353 02	In-Lieu-of-Tax/5% Gross Revenue	36,681.70	35,000.00	35,607.51	35,000.00	35,000.00	35,000.00
28							0.00	0.00
29		*Subtotal of In-Lieu-of-Tax*	*36,899.64*	*35,200.00*	*35,825.45*	*35,200.00*	*35,200.00*	*35,200.00*
30		**County Treasurer -**						
31	304 00	Motor Vehicle Taxes	235,253.49	220,000.00	260,752.92	230,000.00	230,000.00	230,000.00
32	360 01	Drivers License - Fees	2,085.25	1,500.00	1,876.50	1,500.00	1,500.00	1,500.00
33	360 02	Motor Vehicle Registration Fees	28,326.83	23,000.00	27,347.38	23,000.00	23,000.00	23,000.00
34	360 04	Redemption Fees	1,650.00	1,200.00	1,516.00	1,200.00	1,200.00	1,200.00
35	360 05	Distress Warrant Fees	80.00	50.00	52.00	50.00	50.00	50.00

GENERAL FUND REVENUES-SHERIDAN CO

							Code	Description
						Fund	100	GENERAL
						Function	ALL	GEN. FUND
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36	360 06	Tax Sale Fees	1,780.00	1,400.00	1,490.00	1,400.00	1,400.00	1,400.00
37	360 07	Advertising Fees	965.00	750.00	995.00	750.00	750.00	750.00
38	360 09	Filing Fees Political Candidates	1,173.12	0.00	0.00	0.00	0.00	0.00
39	360 11	Boat Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00
40	361 01	Homestead Exemption Commission	2,552.11	1,500.00	2,084.46	1,500.00	1,500.00	1,500.00
41	361 02	Tax Credit Commission	15,227.38	11,000.00	18,635.80	11,000.00	11,000.00	11,000.00
42	361 03	Sales Tax Commission	5,888.32	4,000.00	6,477.99	4,000.00	4,000.00	4,000.00
43	361 08	Motor Vehicle Fee Commission	7,266.29	6,000.00	7,980.04	6,000.00	6,000.00	6,000.00
44	363 01	Property Tax Commission	119,391.58	100,000.00	99,855.82	98,000.00	95,000.00	95,000.00
45	363 02	Special Assessment Commission	104.28	20.00	89.03	20.00	20.00	20.00
46								
47		*Subtotal of Treasurer Revenue*	*421,743.65*	*370,420.00*	*429,152.94*	*378,420.00*	*375,420.00*	*375,420.00*
48		**County Clerk -**						
49	371 01	Filing and Recording Fees	21,489.00	20,000.00	21,525.00	20,000.00	20,000.00	20,000.00
50	371 02	Documentary Stamps	19,274.57	12,000.00	10,698.43	10,000.00	10,000.00	10,000.00
51	371 03	Miscellaneous Fees - Clerk	0.00	0.00	0.00	0.00	0.00	0.00
52	371 05	Marriage License Fees	0.00	0.00	0.00	0.00	0.00	0.00
53	371 06	Political Filing Fees	0.00	0.00	0.00	0.00	0.00	0.00
54								
55		*Subtotal of Clerk Revenue*	*40,763.57*	*32,000.00*	*32,223.43*	*30,000.00*	*30,000.00*	*30,000.00*
56		**Clerk of the District Court -**						
57	380 03	Court Cost Refunds	3,748.25	3,000.00	7,905.00	3,000.00	3,000.00	3,000.00
58	380 01	Filing Fees	0.00	0.00	0.00	0.00	0.00	0.00
59	380 05	Miscellaneous Fees - CDC	0.00	0.00	0.00	0.00	0.00	0.00
60	382 01	HHS - Title IV-D Reimbursement	11,798.96	5,000.00	5,625.78	5,000.00	5,000.00	5,000.00
61	383 00	Passport Fees	3,290.00	1,000.00	3,725.00	1,000.00	1,000.00	1,000.00
62								
63		*Subtotal of District Court Revenue*	*18,837.21*	*9,000.00*	*17,255.78*	*9,000.00*	*9,000.00*	*9,000.00*
64		**County Court System -**						
65	390 01	County Court Cost Refunds	784.25	400.00	1,145.45	400.00	400.00	400.00
66	391 01	County Court Lab Costs Refunds	530.00	500.00	880.00	500.00	500.00	500.00
67								
68		*Subtotal of County Court Revenue*	*1,314.25*	*900.00*	*2,025.45*	*900.00*	*900.00*	*900.00*
69		**Election Commissioner -**						
70	393 02	Election Costs Recovered - Schools	0.00	0.00	5,477.06	0.00	0.00	0.00

GENERAL FUND REVENUES-SHERIDAN CO

							Code	Description
						Fund	100	GENERAL
						Function	ALL	GEN. FUND
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
71	393 03	Election Costs Recovered - Other			3,564.53	0.00	0.00	0.00
72								
73		*Subtotal of Election Revenue*	*0.00*	*0.00*	*9,041.59*	*0.00*	*0.00*	*0.00*
74		**County Sheriff -**						
75	395 01	Service Fee Court/Sheriff	10,295.75	10,000.00	14,631.09	10,000.00	10,000.00	10,000.00
76	395 02	Mileage and Cost Refund	5,640.84	4,000.00	7,670.33	4,000.00	4,000.00	4,000.00
77	395 04	Law Enforcement Services-Rushville	99,840.00	98,000.00	91,520.00	91,000.00	114,800.00	114,800.00
78	395 10	VINS/Sheriff MV Inspections	4,940.00	4,000.00	4,140.00	4,000.00	4,000.00	4,000.00
79								
80		*Subtotal of Sheriff Revenue*	*120,716.59*	*116,000.00*	*117,961.42*	*109,000.00*	*132,800.00*	*132,800.00*
81		**County Attorney -**						
82	396 01	Fees - Check Collection	120.00	50.00	120.00	50.00	50.00	50.00
83	396 03	Title IV-D	6,025.10	1,000.00	4,115.49	1,000.00	1,000.00	1,000.00
84								0.00
85		*Subtotal Attorney Revenue*	*6,145.10*	*1,050.00*	*4,235.49*	*1,050.00*	*1,050.00*	*1,050.00*
86		**Other Local Revenue -**						
87	350 01	Grants-Principle (Not Federal or State)--Senior/Give	0.00	0.00	0.00	0.00	0.00	0.00
88	420 10	Dividends	0.00	0.00	0.00	0.00	0.00	0.00
89	440 01	Data Processing Services			50.00	0.00	0.00	0.00
90	450 02	Photo Copy	198.63	0.00	15.75	0.00	0.00	0.00
91	450 03	Postage	665.00	0.00	15.50	0.00	0.00	0.00
92	450 04	Telephone/Communication Services	0.00	0.00	0.00	0.00	0.00	0.00
93	450 07	Fax Charges	16.00	0.00	7.00	0.00	0.00	0.00
94	470 01	Overload Fines - 25%	0.00	0.00	0.00	0.00	0.00	0.00
95	510 01	Interest on Investments	57,722.60	6,000.00	133,413.99	6,000.00	6,000.00	6,000.00
96	510 03	Interest-Clerk of Dist Court	466.71	15.00	439.52	15.00	15.00	15.00
97	510 06	Dividends	13,142.66	0.00	12,481.72	0.00	0.00	0.00
98	530 03	Sale of Surplus Property - Misc.	0.00	0.00	6,798.00	0.00	0.00	0.00
99	532 01	Revenue Adjustment-Automatic ACH fee from Bank	-60.00	-60.00	-60.00	-60.00	-60.00	-60.00
100	532 03	Refunds Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
101	532 04	Cancellation Outstanding Checks	0.00	0.00	0.00	0.00	0.00	0.00
102	532 06	Revenue Adjustment - Prior Year Balance	0.00	0.00	0.00	0.00	0.00	0.00
103	532 08	Joint Public Hearing Reimbursements	3,631.37	2,500.00	0.00	2,500.00	2,500.00	2,500.00
104	534 01	Contributions and Donations - GIVE	0.00	0.00	0.00	0.00	0.00	0.00
105	535 01	Grant--Local Grants for Senior/Give Program	0.00	0.00	0.00	0.00	0.00	0.00

GENERAL FUND REVENUES-SHERIDAN CO

							Code	Description
						Fund	100	GENERAL
						Function	ALL	GEN. FUND
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
106	540 01	Miscellaneous Revenue	182,615.92	0.00	9,094.44	0.00	0.00	0.00
107	540 02	Previously Closed Funds	0.00	0.00	0.00	0.00	0.00	0.00
108		Adjustment by Budget Preparer	0.00	0.00	-3,278.33	0.00	0.00	0.00
109								
110		*Subtotal Other Revenue*	*258,398.89*	*8,455.00*	*158,977.59*	*8,455.00*	*8,455.00*	*8,455.00*
111		*Subtotal of Local Revenue*	*904,983.90*	*573,030.00*	*806,804.14*	*572,030.00*	*592,830.00*	*592,830.00*
112		**TOTAL REVENUES**	1,389,848.31	661,380.00	1,383,530.85	659,930.00	680,730.00	680,730.00
113		**TRANSFERS**						
114	590 02	Interfund Transfer From Visitors Fund 990	0.00	0.00	0.00	0.00	0.00	0.00
115	590 02	Interfund Transfer From Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
116	590 02	Interfund Transfer From Wireless 911 Fund 2913	0.00	0.00	0.00	0.00	0.00	0.00
117	590 02	Interfund Transfer From Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
118	590 02	Interfund Transfer from COVID ARPA Fund 2580		59,658.22	0.00	0.00	0.00	0.00
119								
120		*Subtotal of Transfers*	0.00	59,658.22	0.00	0.00	0.00	0.00
121		**TOTAL: BALANCE,REVENUE & TRANSFER**	3,816,915.31	3,343,056.66	4,005,549.29	3,332,844.09	3,353,644.09	3,353,644.09
122		**TOTAL PROPERTY TAXES**	3,852,174.70	4,359,274.89	3,852,646.30	4,309,730.01	4,399,498.01	4,399,498.01
123		**TOTAL REVENUE AVAILABLE**	7,669,090.01	7,702,331.55	7,858,195.59	7,642,574.10	7,753,142.10	7,753,142.10
124		**Less: EXPENDITURES**	5,047,071.57		5,185,281.50			
125		**BALANCE FORWARD**	**2,622,018.44**		**2,672,914.09**			

	PROPERTY TAX RECAP		
(1) Property Tax	4,309,730.01	4,399,498.01	4,399,498.01
(2) Delinquent Tax Allowance			
(3) Estimated Loss - Pending Litigation (Sec. 13-508)			
(4) Total Prop. Tax Requirement to Levy Summary Sch.	4,309,730.01	4,399,498.01	4,399,498.01

GENERAL FUND EXPENDITURES-SHERIDAN CO

						Fund	Code 100	Description GENERAL		
						Function	ALL	GEN. FUND	Difference	Final
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	Proposed vs. Adopted	% Chg
1	**600-649**	**GENERAL GOVERNMENT**								
2	601	County Board	105,532.93	120,701.00	119,957.97	127,187.60	127,187.60	127,187.60	0.00	5.37%
3	602	County Clerk	145,797.88	163,160.00	151,754.60	169,790.00	171,790.00	171,790.00	0.00	5.29%
4	603	County Treasurer	190,836.95	228,029.50	198,337.42	255,823.00	255,823.00	255,823.00	0.00	12.19%
5	605	County Assessor	154,636.10	170,389.50	157,589.92	182,093.42	182,093.42	182,093.42	0.00	6.87%
6	607	Election Commissioner	80,330.43	98,075.00	80,353.30	106,200.00	106,200.00	106,200.00	0.00	8.28%
7	608	Planning Commission	334.39	1,300.00	291.72	1,300.00	1,300.00	1,300.00	0.00	0.00%
8	621	Clerk of the District Court	146,448.83	153,379.86	150,722.89	165,140.03	171,640.03	171,640.03	0.00	11.91%
9	622	County Court System	17,533.73	35,750.00	19,512.57	35,550.00	35,550.00	35,550.00	0.00	-0.56%
10	624	District Judge	24,718.78	49,200.00	20,524.06	55,500.00	55,500.00	55,500.00	0.00	12.80%
11	627	Jury Commissioner	7,102.71	22,100.00	7,746.18	32,310.00	32,310.00	32,310.00	0.00	46.20%
12	641	Building and Grounds	172,757.11	200,410.00	176,048.44	213,650.00	220,975.00	220,975.00	0.00	10.26%
13	645	Agricultural Extension Agent	88,004.78	111,254.00	77,929.45	113,850.00	111,306.00	111,306.00	0.00	0.05%
14	**650-699**	**PUBLIC SAFETY**								
15	651	County Sheriff	777,617.66	1,091,603.00	922,111.51	1,136,143.00	1,141,143.00	1,141,143.00	0.00	4.54%
16	652	County Attorney	205,491.25	243,059.14	216,376.65	272,118.13	272,118.13	272,118.13	0.00	11.96%
17	653	Public Defender	103,168.00	110,000.00	109,999.92	115,000.00	115,000.00	115,000.00	0.00	4.55%
18	671	County Jail	813,089.41	1,116,200.00	965,654.51	1,144,009.00	1,146,009.00	1,146,009.00	0.00	2.67%
19	**700-749**	**PUBLIC WORKS**								
20	702	Reappraisal Update	106,984.87	165,440.00	161,341.71	115,092.00	117,169.00	117,169.00	0.00	-29.18%
21	**750-799**	**PUBLIC HEALTH**								
22	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**								
23	803	Veterans' Service Officer	140,893.48	161,982.71	145,560.25	165,485.67	165,485.67	165,485.67	0.00	2.16%
24	837	GIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
25	**850-879**	**CULTURE AND RECREATION**								
26	**880-899**	**CONSERVATION OF NAT. RESOURCES**								
27	**900-909**	**DEBT SERVICE**								
28	**910-999**	**MISCELLANEOUS**								
29	970	Miscellaneous General	1,765,792.28	2,372,297.84	1,503,468.43	2,148,332.25	2,236,542.25	2,236,542.25	0.00	-5.72%
30		**TOTAL EXPENDITURES**	5,047,071.57		5,185,281.50					
31		**TOTAL BUDGET OF EXPENDITURES**		6,614,331.55		6,554,574.10	6,665,142.10	6,665,142.10	0.00	0.77%
32		**NECESSARY CASH RESERVE**		1,088,000.00		1,088,000.00	1,088,000.00	1,088,000.00	0.00	0.00%
33		**TOTAL REQUIREMENTS**		7,702,331.55		7,642,574.10	7,753,142.10	7,753,142.10	0.00	0.66%

601-COUNTY BOARD-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	601	BOARD

	Code No.	GENERAL FUND COUNTY BOARD EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	76,292.00	89,744.00	89,744.40	94,000.00	94,000.00	94,000.00
3	1 0800	Cash Option	14,400.00	14,800.00	14,400.00	14,800.00	14,800.00	14,800.00
4	1 0901	Retirement-County Share-Regular	5,824.80	6,057.00	6,057.72	6,345.00	6,345.00	6,345.00
5	1 1000	OASI-Social Security	7,387.59	7,750.00	7,725.77	8,292.60	8,292.60	8,292.60
6								
7		TOTAL PERSONAL SERVICES	103,904.39	118,351.00	117,927.89	123,437.60	123,437.60	123,437.60
8		**OPERATING EXPENSES**						
9	2 1100	Data Processing Costs	740.07	500.00	300.00	750.00	750.00	750.00
10	2 1700	Travel Expenses	0.00	0.00	0.00	600.00	600.00	600.00
11	2 1704	Mileage Allowance	888.47	1,200.00	1,580.88	1,700.00	1,700.00	1,700.00
12	2 1751	Dues, Subscriptions, Registrations, Etc.	0.00	100.00	0.00	100.00	100.00	100.00
13	2 9900	Miscellaneous	0.00	500.00	149.20	500.00	500.00	500.00
14								
15		TOTAL OPERATING EXPENSES	1,628.54	2,300.00	2,030.08	3,650.00	3,650.00	3,650.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Office Supplies	0.00	50.00	0.00	100.00	100.00	100.00
18								
19		TOTAL SUPPLIES AND MATERIALS	0.00	50.00	0.00	100.00	100.00	100.00
20		**EQUIPMENT RENTAL**						
21	4 0200	Equipment - Office	0.00	0.00	0.00	0.00	0.00	0.00
22								
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25								
26		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES/REQUIREMENTS**	**105,532.93**	120,701.00	**119,957.97**	127,187.60	127,187.60	127,187.60

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	602	CLERK

	Code No.	GENERAL FUND COUNTY CLERK EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	57,528.00	60,000.00	59,829.48	63,000.00	63,000.00	63,000.00
3	1 0305	Regular Time Salaries - Clerical	40,142.00	41,600.00	43,515.80	44,590.00	44,590.00	44,590.00
4	1 0803	Insurance Premium-Group	24,649.92	28,000.00	25,137.90	28,000.00	28,000.00	28,000.00
5	1 0804	Life - Principle Insurance	477.54	660.00	636.72	700.00	700.00	700.00
6	1 0901	Retirement-County Share-Regular	6,592.74	6,900.00	6,975.81	7,300.00	7,300.00	7,300.00
7	1 1000	OASI-Social Security	7,111.08	8,000.00	7,559.49	8,200.00	8,200.00	8,200.00
8								
9		TOTAL PERSONAL SERVICES	136,501.28	145,160.00	143,655.20	151,790.00	151,790.00	151,790.00
10		**OPERATING EXPENSES**						
11	2 0100	Postal Service	2,935.86	3,500.00	92.94	3,500.00	3,500.00	3,500.00
12	2 1012	Printing and Publishing	94.34	500.00	276.90	500.00	500.00	500.00
13	2 1100	Data Processing Costs	3,498.01	5,000.00	6,303.58	5,000.00	7,000.00	7,000.00
14	2 1200	Office Equipment Repair	178.43	0.00	0.00	0.00	0.00	0.00
15	2 1700	Travel Expenses	857.45	3,000.00	453.80	3,000.00	3,000.00	3,000.00
16	2 1751	Dues, Subscriptions, Registrations, etc.	110.00	1,000.00	145.99	1,000.00	1,000.00	1,000.00
17								
18		TOTAL OPERATING EXPENSES	7,674.09	13,000.00	7,273.21	13,000.00	15,000.00	15,000.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Supplies - Office	1,622.51	5,000.00	826.19	5,000.00	5,000.00	5,000.00
21								
22		TOTAL SUPPLIES AND MATERIALS	1,622.51	5,000.00	826.19	5,000.00	5,000.00	5,000.00
23		**EQUIPMENT RENTAL**						
24								0.00
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
28								
29		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
30		**TOTAL EXPENDITURES/REQUIREMENTS**	**145,797.88**	163,160.00	**151,754.60**	169,790.00	171,790.00	171,790.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY CLERK
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	603	TREAS.

	Code No.	GENERAL FUND COUNTY TREASURER EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	57,528.00	59,829.50	59,829.48	62,223.00	62,223.00	62,223.00
3	1 0201	Deputy's Salary - Chief	37,250.90	46,000.00	39,121.49	48,000.00	48,000.00	48,000.00
4	1 0305	Regular Time Salaries - Clerical	28,613.78	33,000.00	27,980.49	40,000.00	40,000.00	40,000.00
5	1 0405	Part Time Salaries - Clerical	0.00	0.00	383.46	0.00	0.00	0.00
6	1 0500	Overtime	92.06	0.00	0.00	0.00	0.00	0.00
7	1 0800	Cash Option	1,200.00	4,800.00	2,000.00	0.00	0.00	0.00
8	1 0803	Insurance Premium-Group	29,546.61	30,000.00	30,684.26	50,000.00	49,900.00	49,900.00
9	1 0804	Life - Principle Insurance	630.53	1,000.00	812.84	1,200.00	1,200.00	1,200.00
10	1 0809	Health Savings Account	1,500.00	4,700.00	4,700.00	3,200.00	3,300.00	3,300.00
11	1 0901	Retirement-County Share-Regular	8,335.28	10,000.00	8,567.85	10,000.00	10,000.00	10,000.00
12	1 1000	OASI-Social Security	9,241.58	11,000.00	9,371.00	11,000.00	11,000.00	11,000.00
13								
14		TOTAL PERSONAL SERVICES	173,938.74	200,329.50	183,450.87	225,623.00	225,623.00	225,623.00
15		**OPERATING EXPENSES:**						
16	2 0100	Postal Service	0.00	0.00	0.00	0.00	0.00	0.00
17	2 1012	Printing and Publishing	910.25	1,200.00	607.00	1,000.00	1,000.00	1,000.00
18	2 1100	Data Processing Costs	2,009.16	3,500.00	1,824.00	5,000.00	5,000.00	5,000.00
19	2 1200	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
20	2 1700	Travel Expenses	449.90	1,000.00	0.00	1,500.00	1,500.00	1,500.00
21	2 1704	Mileage Allowance	1,071.03	2,000.00	1,034.60	2,700.00	2,700.00	2,700.00
22	2 1751	Dues, Subscriptions, Registrations, etc.	412.76	1,000.00	435.00	1,000.00	1,000.00	1,000.00
23								
24		TOTAL OPERATING EXPENSES	4,853.10	8,700.00	3,900.60	11,200.00	11,200.00	11,200.00
25		**SUPPLIES AND MATERIALS:**						
26	3 0101	Supplies - Office	4,405.48	8,000.00	2,608.53	8,000.00	8,000.00	8,000.00
27	3 0138	Services-Data Processing	4,469.51	6,000.00	5,756.42	6,000.00	6,000.00	6,000.00
28								
29		TOTAL SUPPLIES AND MATERIALS	8,874.99	14,000.00	8,364.95	14,000.00	14,000.00	14,000.00
30		**EQUIPMENT RENTAL:**						
31	4 0200	Equipment - Office	0.00	0.00	0.00	0.00	0.00	0.00
32								
33		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
34		**CAPITAL OUTLAY:**						
35	5 0502	Data Processing Equipment	3,170.12	5,000.00	2,621.00	5,000.00	5,000.00	5,000.00

603-COUNTY TREASURER-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	603	TREAS.

	Code No.	GENERAL FUND COUNTY TREASURER EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36								
37		TOTAL CAPITAL OUTLAY	3,170.12	5,000.00	2,621.00	5,000.00	5,000.00	5,000.00
38		**TOTAL EXPENDITURES/REQUIREMENTS**	**190,836.95**	228,029.50	**198,337.42**	255,823.00	255,823.00	255,823.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY TREASURER
Office, Activity or Function

_____
Signature of Officer

605-COUNTY ASSESSOR-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	605	ASSESSOR

	Code No.	GENERAL FUND COUNTY ASSESSOR EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	57,528.00	59,829.50	95,906.28	62,223.00	62,223.00	62,223.00
3	1 0201	Deputy's Salary - Chief	41,252.98	44,500.00	7,816.46	46,495.02	46,495.02	46,495.02
4	1 0800	Cash Option			4,800.00	4,800.00	4,800.00	4,800.00
5	1 0803	Insurance Premium-Group	29,109.36	33,550.00	20,289.72	29,400.00	29,400.00	29,400.00
6	1 0804	Life - Principle Insurance	465.61	960.00	586.20	1,320.00	1,320.00	1,320.00
7	1 0901	Retirement-County Share-Regular	6,667.76	7,050.00	7,001.30	7,338.47	7,338.47	7,338.47
8	1 1000	OASI-Social Security	6,787.75	8,000.00	7,486.54	8,316.93	8,316.93	8,316.93
9								
10		TOTAL PERSONAL SERVICES	141,811.46	153,889.50	143,886.50	159,893.42	159,893.42	159,893.42
11		**OPERATING EXPENSES**						
12	2 0100	Postal Service	29.15	0.00	0.00	0.00	0.00	0.00
13	2 1012	Printing/Publishing	1,153.75	600.00	487.93	5,600.00	5,600.00	5,600.00
14	2 1100	Data Processing Costs	2,982.72	3,250.00	3,026.25	3,250.00	3,250.00	3,250.00
15	2 1101	Equipment-Computers	5.99	2,300.00	1,721.71	2,300.00	2,300.00	2,300.00
16	2 1200	Office Equipment Repair	0.00	200.00	0.00	200.00	200.00	200.00
17	2 1701	Meals	170.97	200.00	79.19	200.00	200.00	200.00
18	2 1702	Lodging	568.85	850.00	1,007.80	1,050.00	1,050.00	1,050.00
19	2 1704	Mileage Allowance	1,050.72	1,000.00	1,011.68	1,500.00	1,500.00	1,500.00
20	2 1751	Dues, Subscriptions, Registrations, etc.	1,442.15	1,250.00	913.20	1,250.00	1,250.00	1,250.00
21	2 1770	Education	1,870.00	2,000.00	1,160.00	2,000.00	2,000.00	2,000.00
22	2 7600	Soil Survey - GIS Workshop	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL OPERATING EXPENSES	9,274.30	11,650.00	9,407.76	17,350.00	17,350.00	17,350.00
25		**SUPPLIES AND MATERIALS**						
26	3 0101	Supplies - Office	2,298.00	3,500.00	3,288.62	3,500.00	3,500.00	3,500.00
27								
28		TOTAL SUPPLIES AND MATERIALS	2,298.00	3,500.00	3,288.62	3,500.00	3,500.00	3,500.00
29		**EQUIPMENT RENTAL**						
30	4 0200	Equipment-Office - Kyocera	1,252.34	1,350.00	1,007.04	1,350.00	1,350.00	1,350.00
31								
32		TOTAL EQUIPMENT RENTAL	1,252.34	1,350.00	1,007.04	1,350.00	1,350.00	1,350.00
33		**CAPITAL OUTLAY**						
34								
35								

605-COUNTY ASSESSOR-SHERIDAN CO

						Fund	Code 100	Description GENERAL
						Function	605	ASSESSOR
	Code No.	**GENERAL FUND COUNTY ASSESSOR EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
37		**TOTAL EXPENDITURES/REQUIREMENTS**	**154,636.10**	170,389.50	**157,589.92**	182,093.42	182,093.42	182,093.42

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ASSESSOR
Office, Activity or Function

_____
Signature of Officer

607-ELECTION-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	607	ELECTION

	Code No.	GENERAL FUND ELECTION EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Regular Time Salaries - Clerical	42,570.72	47,000.00	42,636.41	47,000.00	47,000.00	47,000.00
3	1 0405	Part Time Salaries - Clerical	4,608.34	8,000.00	5,536.38	8,000.00	8,000.00	8,000.00
4	1 0803	Insurance Premium-Group	12,324.96	12,000.00	12,568.95	20,000.00	20,000.00	20,000.00
5	1 0804	Life - Principle Insurance	219.15	300.00	292.20	400.00	400.00	400.00
6	1 0901	Retirement-County Share-Regular	2,873.58	3,175.00	2,877.99	3,200.00	3,200.00	3,200.00
7	1 1000	OASI-Social Security	3,122.28	3,600.00	3,126.75	3,600.00	3,600.00	3,600.00
8								
9		TOTAL PERSONAL SERVICES	65,719.03	74,075.00	67,038.68	82,200.00	82,200.00	82,200.00
10		**OPERATING EXPENSES**						
11	2 0100	Postal Service	136.73	3,000.00	1,976.90	3,000.00	3,000.00	3,000.00
12	2 1012	Printing/Publishing	2,039.78	4,000.00	698.79	4,000.00	4,000.00	4,000.00
13	2 1704	Mileage Allowance	744.65	1,500.00	84.00	1,500.00	1,500.00	1,500.00
14	2 3000	School Expense	236.93	2,000.00	577.23	2,000.00	2,000.00	2,000.00
15								0.00
16		TOTAL OPERATING EXPENSES	3,158.09	10,500.00	3,336.92	10,500.00	10,500.00	10,500.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Supplies - Office	0.00	1,500.00	346.96	1,500.00	1,500.00	1,500.00
19	3 0113	Supplies - Voting	11,053.31	12,000.00	9,630.74	12,000.00	12,000.00	12,000.00
20								
21		TOTAL SUPPLIES AND MATERIALS	11,053.31	13,500.00	9,977.70	13,500.00	13,500.00	13,500.00
22		**EQUIPMENT RENTAL**						
23	4 0502	Voting Polls	400.00	0.00	0.00	0.00	0.00	0.00
24								
25		TOTAL EQUIPMENT RENTAL	400.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27	5 0315	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
28								
29		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
30		**TOTAL EXPENDITURES/REQUIREMENTS**	**80,330.43**	98,075.00	**80,353.30**	106,200.00	106,200.00	106,200.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ELECTION
Office, Activity or Function

_____
Signature of Officer

608-PLANNING COMMISSION-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	608	PLNG COMM

	Code No.	GENERAL FUND PLANNING COMMISSION EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Service	0.00	50.00	0.00	50.00	50.00	50.00
6	2 0200	Telephone Service	0.00	50.00	0.00	50.00	50.00	50.00
7	2 1012	Printing/Publishing	0.00	200.00	0.00	200.00	200.00	200.00
8	2 1700	Travel Expense	334.39	1,000.00	291.72	1,000.00	1,000.00	1,000.00
9	2 1704	Mileage Allowance	0.00	0.00	0.00	0.00	0.00	0.00
10	2 4405	Comprehensive Planning Costs (PADD)	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		TOTAL OPERATING EXPENSES	334.39	1,300.00	291.72	1,300.00	1,300.00	1,300.00
13		**SUPPLIES AND MATERIALS**						
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17								
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES/REQUIREMENTS**	**334.39**	1,300.00	**291.72**	1,300.00	1,300.00	1,300.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

PLANNING COMMISSION
Office, Activity or Function

_____
Signature of Officer

621-CLK DIST. CT.-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	621	CLK DIST CT

	Code No.	GENERAL FUND CLERK DIST. CT. EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	57,528.00	59,832.00	59,829.48	62,226.00	62,226.00	62,226.00
3	1 0201	Deputy's Salary - Chief	42,570.72	44,273.82	44,596.00	48,045.00	48,045.00	48,045.00
4	1 0803	Insurance Premiums-Group	28,429.65	26,379.52	27,329.37	30,300.00	36,750.00	36,750.00
5	1 0804	Life - Principle Insurance	489.96	653.28	653.28	690.00	690.00	690.00
6	1 0809	Health Savings Account	1,500.00	1,600.00	1,600.00	1,600.00	1,650.00	1,650.00
7	1 0901	Retirement-County Share-Regular	6,756.72	7,027.14	7,048.74	7,443.30	7,443.30	7,443.30
8	1 1000	OASI-Social Security	6,701.07	7,964.10	7,161.68	8,435.73	8,435.73	8,435.73
9								
10		TOTAL PERSONAL SERVICES	143,976.12	147,729.86	148,218.55	158,740.03	165,240.03	165,240.03
11		**OPERATING EXPENSES**						
12	2 0100	Postal Service	973.69	1,500.00	1,284.19	2,000.00	2,000.00	2,000.00
13	2 1700	Travel Expense	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	50.00	150.00	50.00	200.00	200.00	200.00
15								
16		TOTAL OPERATING EXPENSES	1,023.69	2,650.00	1,334.19	3,200.00	3,200.00	3,200.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Supplies - Office	1,449.02	2,000.00	1,170.15	2,200.00	2,200.00	2,200.00
19								
20		TOTAL SUPPLIES AND MATERIALS	1,449.02	2,000.00	1,170.15	2,200.00	2,200.00	2,200.00
21		**EQUIPMENT RENTAL**						
22								
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25	5 0315	Data Processing Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
26								
27		TOTAL CAPITAL OUTLAY	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**146,448.83**	153,379.86	**150,722.89**	165,140.03	171,640.03	171,640.03

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CLERK DIST. CT.
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	622	CO. COURT

	Code No.	GENERAL FUND COUNTY COURT EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Service	206.99	2,000.00	1,196.11	2,000.00	2,000.00	2,000.00
6	2 0500	Utilities	4,334.40	6,000.00	4,083.85	6,000.00	6,000.00	6,000.00
7	2 1012	Printing and Publishing	0.00	150.00	0.00	200.00	200.00	200.00
8	2 1100	Data Processing Costs	1,428.00	2,000.00	1,428.00	2,000.00	2,000.00	2,000.00
9	2 1200	Office Equipment Repair	0.00	200.00	0.00	200.00	200.00	200.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	55.00	150.00	55.00	100.00	100.00	100.00
11	2 2600	Court Costs	1,026.51	0.00	184.96	1,000.00	1,000.00	1,000.00
12	2 2602	County Court Costs	7,527.28	16,000.00	8,422.62	16,000.00	16,000.00	16,000.00
13	2 6702	Books-Permanent Materials	604.45	200.00	1,008.30	1,000.00	1,000.00	1,000.00
14	2 6704	Subscriptions and Updates	0.00	50.00	0.00	50.00	50.00	50.00
15								
16		TOTAL OPERATING EXPENSES	15,182.63	26,750.00	16,378.84	28,550.00	28,550.00	28,550.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Supplies - Office	2,312.08	4,000.00	3,133.73	4,000.00	4,000.00	4,000.00
19	3 0128	Supplies - Data Processing	0.00	3,000.00	0.00	1,500.00	1,500.00	1,500.00
20								
21		TOTAL SUPPLIES AND MATERIALS	2,312.08	7,000.00	3,133.73	5,500.00	5,500.00	5,500.00
22		**EQUIPMENT RENTAL**						
23	4 0200	Equipment - Office	39.02	2,000.00	0.00	1,500.00	1,500.00	1,500.00
24								
25		TOTAL EQUIPMENT RENTAL	39.02	2,000.00	0.00	1,500.00	1,500.00	1,500.00
26		**CAPITAL OUTLAY**						
27	5 0315	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
28	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
29	5 1309	Data Processing Software	0.00	0.00	0.00	0.00	0.00	0.00
30								
31		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
32		**TOTAL EXPENDITURES/REQUIREMENTS**	**17,533.73**	35,750.00	**19,512.57**	35,550.00	35,550.00	35,550.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. COUNTY COURT _____

622-COUNTY COURT-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	622	CO. COURT

Code No.	GENERAL FUND / COUNTY COURT / EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Office, Activity or Function

Signature of Officer

624-DISTRICT JUDGE-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	624	DIST JUDGE

	Code No.	GENERAL FUND DISTRICT JUDGE EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Service	98.50	0.00	0.00	0.00	0.00	0.00
6	2 0200	Telephone Service	0.00	0.00	0.00	0.00	0.00	0.00
7	2 2401	Court Appointed Counsel	14,867.66	30,000.00	13,594.11	35,000.00	35,000.00	35,000.00
8	2 2601	District Court Costs	8,799.62	15,000.00	5,512.95	15,000.00	15,000.00	15,000.00
9	2 2700	Mental Health Board Costs	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
10	2 6700	County Law Library	953.00	1,200.00	1,417.00	2,500.00	2,500.00	2,500.00
11								
12		TOTAL OPERATING EXPENSES	24,718.78	49,200.00	20,524.06	55,500.00	55,500.00	55,500.00
13		**SUPPLIES AND MATERIALS**						
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17								
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 1309	Data Processing Software	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**24,718.78**	49,200.00	**20,524.06**	55,500.00	55,500.00	55,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

DISTRICT JUDGE
Office, Activity or Function

_____
Signature of Officer

627-JURY COMMISSIONER-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	627	JURY

	Code No.	GENERAL FUND JURY COMMISSIONER EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0413	Bailiff Salary	200.00	1,500.00	300.00	1,500.00	1,500.00	1,500.00
3	1 0901	Retirement	0.00	40.00	0.00	40.00	40.00	40.00
4	1 1000	OASI-Social Security	15.30	60.00	22.95	70.00	70.00	70.00
5								
6		TOTAL PERSONAL SERVICES	215.30	1,600.00	322.95	1,610.00	1,610.00	1,610.00
7		**OPERATING EXPENSES**						
8	2 2300	Juror Fees	6,491.32	20,000.00	7,019.08	30,000.00	30,000.00	30,000.00
9								
10		TOTAL OPERATING EXPENSES	6,491.32	20,000.00	7,019.08	30,000.00	30,000.00	30,000.00
11		**SUPPLIES AND MATERIALS**						
12								0.00
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15								0.00
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18	5 1309	Data Processing	396.09	500.00	404.15	700.00	700.00	700.00
19								
20		TOTAL CAPITAL OUTLAY	396.09	500.00	404.15	700.00	700.00	700.00
21		**TOTAL EXPENDITURES/REQUIREMENTS**	**7,102.71**	22,100.00	**7,746.18**	32,310.00	32,310.00	32,310.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

JURY COMMISSIONER
Office, Activity or Function

_____
Signature of Officer

641-BLDG & GROUNDS-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	641	BLDG./GRND

	Code No.	GENERAL FUND BLDG. & GROUNDS EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	47,382.81	50,210.00	49,174.83	54,000.00	54,000.00	54,000.00
3	1 0306	Regular Time Salaries - Custodial	35,412.00	41,550.00	34,672.37	46,000.00	46,000.00	46,000.00
4	1 0800	Overtime	0.00	0.00	726.93	0.00	0.00	0.00
5	1 0803	Insurance Premiums Group	23,637.78	27,000.00	22,406.34	27,000.00	34,200.00	34,200.00
6	1 0804	Life - Principle Insurance	429.39	450.00	572.52	650.00	650.00	650.00
7	1 0809	Health Savings Account	1,500.00	1,600.00	3,200.00	3,200.00	3,300.00	3,300.00
8	1 0901	Retirement-County Share-Regular	5,588.63	6,500.00	5,708.77	6,500.00	6,500.00	6,500.00
9	1 1000	OASI-Social Security	6,192.70	6,700.00	6,212.97	6,700.00	6,700.00	6,700.00
10								
11		TOTAL PERSONAL SERVICES	120,143.31	134,010.00	122,674.73	144,050.00	151,350.00	151,350.00
12		**OPERATING EXPENSES**						
13	2 0200	Telephone Services	637.16	650.00	600.00	650.00	675.00	675.00
14	2 0501	Lights	5,069.70	6,000.00	6,320.54	6,500.00	6,500.00	6,500.00
15	2 0502	Water	395.05	600.00	493.66	600.00	600.00	600.00
16	2 0503	Heating Fuels	4,431.52	6,300.00	3,715.95	6,300.00	6,300.00	6,300.00
17	2 0504	Sewer	356.10	400.00	1,060.72	400.00	400.00	400.00
18	2 0505	Garbage	446.35	550.00	475.65	550.00	550.00	550.00
19	2 1300	Building Repair	0.00	3,000.00	1,359.74	3,000.00	3,000.00	3,000.00
20	2 1600	Other Equipment Repair	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
21	2 1704	Mileage	377.88	3,600.00	2,313.17	3,600.00	3,600.00	3,600.00
22	2 2546	Janitoral Agreement	10,920.00	11,000.00	10,920.00	12,000.00	12,000.00	12,000.00
23								
24		TOTAL OPERATING EXPENSES	22,633.76	34,100.00	27,259.43	35,600.00	35,625.00	35,625.00
25		**SUPPLIES AND MATERIALS**						
26	3 0101	Supplies - Office	325.63	0.00	307.20	0.00	0.00	0.00
27	3 0102	Supplies - Chemical	0.00	500.00	0.00	500.00	500.00	500.00
28	3 0103	Supplies - Janitorial	5,198.04	12,500.00	8,451.26	12,500.00	12,500.00	12,500.00
29	3 0119	Building Supplies	21,248.34	14,000.00	16,132.00	14,000.00	14,000.00	14,000.00
30	3 0120	Grounds Supplies	2,355.84	4,000.00	1,223.82	4,000.00	4,000.00	4,000.00
31								
32		TOTAL SUPPLIES AND MATERIALS	29,127.85	31,000.00	26,114.28	31,000.00	31,000.00	31,000.00
33		**EQUIPMENT RENTAL**						
34	4 0200	Equipment - Office	0.00	500.00	0.00	500.00	500.00	500.00
35								

641-BLDG & GROUNDS-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	641	BLDG./GRND

	Code No.	GENERAL FUND BLDG. & GROUNDS EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36		TOTAL EQUIPMENT RENTAL	0.00	500.00	0.00	500.00	500.00	500.00
37		**CAPITAL OUTLAY**						
38	5 0314	Lawn Equipment	0.00	0.00	0.00	0.00	0.00	0.00
39	5 0319	Janitorial and Snow Removal Equipment	0.00	800.00	0.00	2,500.00	2,500.00	2,500.00
40	5 0502	Data Processing Equipment - Computer	852.19	0.00	0.00	0.00	0.00	0.00
41								
42		TOTAL CAPITAL OUTLAY	852.19	800.00	0.00	2,500.00	2,500.00	2,500.00
43		**TOTAL EXPENDITURES/REQUIREMENTS**	**172,757.11**	200,410.00	**176,048.44**	213,650.00	220,975.00	220,975.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

BLDG. & GROUNDS
Office, Activity or Function

_____
Signature of Officer

645-EXTENSION AGENT-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	645	AGENT

	Code No.	GENERAL FUND EXTENSION AGENT EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative Salary	30,773.25	32,340.00	32,970.62	33,149.00	33,630.00	33,630.00
3	1 0405	Part-Time Salaries-Clerical	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
4	1 0803	Insurance Premiums - Group	12,324.96	14,805.00	11,371.86	15,175.00	12,150.00	12,150.00
5	1 0804	Life - Principle Insurance	185.67	200.00	247.56	200.00	200.00	200.00
6	1 0809	Health Savings Account	0.00	0.00	1,600.00	0.00	0.00	0.00
7	1 0901	Retirement-County Share-Regular	2,077.19	2,184.00	2,225.54	2,239.00	2,239.00	2,239.00
8	1 1000	OASI-Social Security	2,169.42	2,475.00	2,381.31	2,537.00	2,537.00	2,537.00
9								
10		TOTAL PERSONAL SERVICES	47,530.49	53,004.00	50,796.89	54,300.00	51,756.00	51,756.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Service	0.00	100.00	0.00	100.00	100.00	100.00
13	2 0500	Utilities	4,996.18	6,800.00	5,239.90	6,800.00	6,800.00	6,800.00
14	2 1200	Office Equipment Repair	0.00	1,000.00	45.00	1,000.00	1,000.00	1,000.00
15	2 1704	Mileage Allowance	3,976.41	6,000.00	2,711.99	6,000.00	6,000.00	6,000.00
16	2 1708	Travel Expense-Board Members	20.10	500.00	199.41	250.00	250.00	250.00
17	2 1751	Dues, Subscriptions, Registrations, etc.	239.88	600.00	332.64	400.00	400.00	400.00
18	2 4451	Contractual Services	15,989.77	24,000.00	0.00	24,000.00	24,000.00	24,000.00
19								
20		TOTAL OPERATING EXPENSES	25,222.34	39,000.00	8,528.94	38,550.00	38,550.00	38,550.00
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Office Supplies	4,923.86	4,250.00	6,916.96	6,000.00	6,000.00	6,000.00
23								
24		TOTAL SUPPLIES AND MATERIALS	4,923.86	4,250.00	6,916.96	6,000.00	6,000.00	6,000.00
25		**EQUIPMENT RENTAL**						
26	4 0500	Building/Facilities-Rental	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
27								
28		TOTAL EQUIPMENT RENTAL	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
29		**CAPITAL OUTLAY**						
30	5 0315	Data Processing Equipment	1,328.09	6,000.00	2,686.66	6,000.00	6,000.00	6,000.00
31								
32		TOTAL CAPITAL OUTLAY	1,328.09	6,000.00	2,686.66	6,000.00	6,000.00	6,000.00
33		**TOTAL EXPENDITURES/REQUIREMENTS**	**88,004.78**	111,254.00	**77,929.45**	113,850.00	111,306.00	111,306.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

645-EXTENSION AGENT-SHERIDAN CO

						Code	Description
					Fund	100	GENERAL
					Function	645	AGENT
	GENERAL FUND	Actual	Budget	Actual	Official's Estim	Proposed	Adopted
Code	**EXTENSION AGENT**	2023-2024	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
No.	**EXPENDITURES**	(1)	(2)	(3)	(4)	(5)	(6)

Dated _____, 2025.

EXTENSION AGENT
Office, Activity or Function

_____
Signature of Officer

651-COUNTY SHERIFF-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	651	SHERIFF

	Code No.	GENERAL FUND COUNTY SHERIFF EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	57,528.00	61,003.00	59,829.60	63,443.00	63,443.00	63,443.00
3	1 0201	Deputy's Salary - Chief	273,772.58	339,500.00	333,924.42	355,000.00	355,000.00	355,000.00
4	1 0202	Deputy's Salary - Other	862.99	0.00	0.00	0.00	0.00	0.00
5	1 0305	Regular Time Salaries - Clerical	45,452.25	48,800.00	77,087.69	48,800.00	48,800.00	48,800.00
6	1 0415	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00
7	1 0500	Overtime-Holiday Pay	49,699.01	81,000.00	54,703.89	82,000.00	82,000.00	82,000.00
8	1 0800	Cash Option	3,600.00	4,000.00	3,600.00	5,000.00	5,000.00	5,000.00
9	1 0803	Insurance Premium-Group	81,889.66	96,000.00	98,436.87	108,000.00	108,000.00	108,000.00
10	1 0804	Life - Principle Insurance	1,755.54	1,800.00	2,587.37	2,900.00	2,900.00	2,900.00
11	1 0809	Health Savings Account	3,750.00	4,000.00	1,600.00	4,000.00	4,000.00	4,000.00
12	1 0901	Retirement-County Share-Regular	35,644.02	40,000.00	43,326.19	44,500.00	44,500.00	44,500.00
13	1 1000	OASI-Social Security	32,130.23	37,000.00	39,217.48	39,500.00	39,500.00	39,500.00
14	1 1100	Uniform Allowance	1,305.00	10,000.00	1,136.42	10,000.00	10,000.00	10,000.00
15								0.00
16		TOTAL PERSONAL SERVICES	587,389.28	723,103.00	715,449.93	763,143.00	763,143.00	763,143.00
17		**OPERATING EXPENSES**						
18	2 0100	Postal Service	744.92	1,500.00	662.45	1,500.00	1,500.00	1,500.00
19	2 0200	Telephone Services	6,213.41	7,500.00	5,728.21	7,500.00	7,500.00	7,500.00
20	2 0201	Teletype	2,553.60	3,500.00	3,154.80	4,000.00	4,000.00	4,000.00
21	2 0210	Cell Phone	0.00	5,000.00	4,790.08	6,000.00	6,000.00	6,000.00
22	2 0400	Radio Repair	1,907.00	7,000.00	985.00	7,000.00	7,000.00	7,000.00
23	2 0501	Lights	1,428.71	3,500.00	1,692.62	3,500.00	3,500.00	3,500.00
24	2 1100	Data Processing Costs	17,984.06	36,000.00	20,623.26	36,000.00	36,000.00	36,000.00
25	2 1200	Office Equipment Repair	384.90	2,000.00	0.00	2,000.00	2,000.00	2,000.00
26	2 1703	Transportation - Commercial	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
27	2 1751	Dues, Subscriptions, Registrations, etc.	936.22	3,000.00	1,517.80	3,000.00	3,000.00	3,000.00
28	2 2901	Law Enforcement Costs	7,156.48	20,000.00	9,713.60	20,000.00	20,000.00	20,000.00
29	2 2902	School Expense	1,222.00	25,000.00	631.10	25,000.00	25,000.00	25,000.00
30	2 2915	Juvenile Services/K-9	0.00	15,000.00	6,938.75	15,000.00	15,000.00	15,000.00
31	2 4480	Reimbursement to County/Sheriff's Grants	8,289.94	30,000.00	0.00	30,000.00	30,000.00	30,000.00
32								
33		TOTAL OPERATING EXPENSES	48,821.24	164,000.00	56,437.67	165,500.00	165,500.00	165,500.00
34		**SUPPLIES AND MATERIALS**						
35	3 0101	Supplies - Office	4,442.88	9,500.00	4,071.06	9,500.00	9,500.00	9,500.00

651-COUNTY SHERIFF-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	651	SHERIFF

	Code No.	GENERAL FUND COUNTY SHERIFF EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36	3 0112	Supplies - Law Enforcement	5,411.16	7,000.00	3,609.99	7,000.00	7,000.00	7,000.00
37	3 0150	Misc. Supplies- Taser	5,040.00	5,500.00	0.00	7,500.00	7,500.00	7,500.00
38	3 0209	Equipment - Fuel	42,497.21	65,000.00	47,429.54	65,000.00	65,000.00	65,000.00
39	3 0210	Equipment - Grease and Oil	1,738.92	5,000.00	2,181.80	5,000.00	5,000.00	5,000.00
40	3 0211	Equipment - Tires and Repair	4,647.75	8,000.00	7,964.59	8,000.00	8,000.00	8,000.00
41	3 0212	Equipment - Repairs - Commercial	13,142.14	20,000.00	13,651.85	20,000.00	20,000.00	20,000.00
42	3 0213	Car Wash	214.00	1,000.00	220.00	1,000.00	1,000.00	1,000.00
43								
44		TOTAL SUPPLIES AND MATERIALS	77,134.06	121,000.00	79,128.83	123,000.00	123,000.00	123,000.00
45		**EQUIPMENT RENTAL**						
46	4 0200	Equipment Rental - Office	0.00	0.00	0.00	0.00	0.00	0.00
47	4 0202	Copier Lease	2,913.25	6,000.00	3,554.30	6,000.00	6,000.00	6,000.00
48								
49		TOTAL EQUIPMENT RENTAL	2,913.25	6,000.00	3,554.30	6,000.00	6,000.00	6,000.00
50		**CAPITAL OUTLAY**						
51	5 0301	Cars & Trucks	50,121.00	55,000.00	55,000.00	55,000.00	60,000.00	60,000.00
52	5 0311	Radio Equipment	6,750.87	12,000.00	6,581.80	12,000.00	12,000.00	12,000.00
53	5 0318	Safety Equipment	2,500.00	6,000.00	5,650.00	7,000.00	7,000.00	7,000.00
54	5 0500	Office Equipment	1,987.96	4,500.00	308.98	4,500.00	4,500.00	4,500.00
55								
56		TOTAL CAPITAL OUTLAY	61,359.83	77,500.00	67,540.78	78,500.00	83,500.00	83,500.00
57		**TOTAL EXPENDITURES/REQUIREMENTS**	**777,617.66**	1,091,603.00	**922,111.51**	1,136,143.00	1,141,143.00	1,141,143.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	652	ATTORNEY

	Code No.	GENERAL FUND COUNTY ATTORNEY EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	43,428.00	59,829.50	59,829.48	62,223.00	62,223.00	62,223.00
3	1 0201	Deputy's Salary - Chief	14,100.00	46,667.01	30,136.96	48,533.94	48,533.94	48,533.94
4	1 0202	Deputy Salary - Other	36,244.47	6,000.00	14,468.48	0.00	0.00	0.00
5	1 0203	Deputy Salary - Child Support	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0405	Part-Time Salaries - Clerical	42,902.02	41,771.65	38,074.16	44,564.28	44,564.28	44,564.28
7	1 0800	Cash Option	9,600.00	9,600.00	9,600.00	4,800.00	4,800.00	4,800.00
8	1 0803	Insurance Premiums-Group	24,649.92	35,593.56	25,137.90	54,722.28	54,722.28	54,722.28
9	1 0804	Life - Principle Insurance	696.25	1,807.80	884.28	2,169.36	2,169.36	2,169.36
10	1 0809	Health Savings Account	0.00	0.00	0.00	0.00	0.00	0.00
11	1 0901	Retirement-County Share-Regular	9,225.60	10,413.10	9,619.38	10,889.19	10,889.19	10,889.19
12	1 1000	OASI-Social Security	10,621.92	11,801.52	11,104.32	12,341.08	12,341.08	12,341.08
13								
14		TOTAL PERSONAL SERVICES	191,468.18	223,484.14	198,854.96	240,243.13	240,243.13	240,243.13
15		**OPERATING EXPENSES**						
16	2 0100	Postal Service	401.07	600.00	428.37	600.00	600.00	600.00
17	2 0200	Telephone Service	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00
18	2 0500	Utilities	4,844.08	6,500.00	5,535.41	6,500.00	6,500.00	6,500.00
19	2 1012	Printing and Publishing	0.00	0.00	0.00	0.00	0.00	0.00
20	2 1100	Data Processing Costs	2,200.00	2,400.00	2,600.00	1,000.00	1,000.00	1,000.00
21	2 1700	Travel Expenses	0.00	200.00	0.00	200.00	200.00	200.00
22	2 1701	Meals	121.60	200.00	35.99	200.00	200.00	200.00
23	2 1702	Lodging	990.87	1,500.00	1,341.63	1,500.00	1,500.00	1,500.00
24	2 1704	Mileage Allowance	1,017.54	1,500.00	1,383.42	1,500.00	1,500.00	1,500.00
25	2 1751	Dues, Subscriptions, Registrations, etc.	1,357.00	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00
26	2 6201	Administrative Expense-Office	2,310.00	2,800.00	2,730.00	14,800.00	14,800.00	14,800.00
27	2 9900	Miscellaneous	137.90	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
28								
29		TOTAL OPERATING EXPENSES	13,380.06	18,400.00	16,654.82	30,200.00	30,200.00	30,200.00
30		**SUPPLIES AND MATERIALS**						
31	3 0101	Supplies - Office	643.01	1,000.00	866.87	1,500.00	1,500.00	1,500.00
32								
33		TOTAL SUPPLIES AND MATERIALS	643.01	1,000.00	866.87	1,500.00	1,500.00	1,500.00
34		**EQUIPMENT RENTAL**						
35	4 0200	Equipment - Office	0.00	0.00	0.00	0.00	0.00	0.00

652-COUNTY ATTORNEY-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	652	ATTORNEY

	Code No.	GENERAL FUND COUNTY ATTORNEY EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36								
37		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
38		**CAPITAL OUTLAY**						
39	5 0500	Office Equipment	0.00	175.00	0.00	175.00	175.00	175.00
40								
41		TOTAL CAPITAL OUTLAY	0.00	175.00	0.00	175.00	175.00	175.00
42		**TOTAL EXPENDITURES/REQUIREMENTS**	**205,491.25**	243,059.14	**216,376.65**	272,118.13	272,118.13	272,118.13

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

653-PUBLIC DEFENDER-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	653	PUB DEF

	Code No.	GENERAL FUND PUBLIC DEFENDER EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2							0.00	0.00
3							0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
6		**OPERATING EXPENSES**						
7	2 2502	Professional Fees	103,168.00	110,000.00	0.00	115,000.00	115,000.00	115,000.00
8	2 6201	Office Expense Allowance	0.00	0.00	109,999.92	0.00	0.00	0.00
9								
10		TOTAL OPERATING EXPENSES	103,168.00	110,000.00	109,999.92	115,000.00	115,000.00	115,000.00
11		**SUPPLIES AND MATERIALS**						
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**TOTAL EXPENDITURES/REQUIREMENTS**	**103,168.00**	110,000.00	**109,999.92**	115,000.00	115,000.00	115,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

PUBLIC DEFENDER
Office, Activity or Function

_____
Signature of Officer

671-JAIL-SHERIDAN CO

							Code	Description
						Fund	100	GENERAL
						Function	671	JAIL
	Code No.	**GENERAL FUND** **JAIL** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0315	Regular Time Salaries - Correctional	370,669.05	445,500.00	486,141.11	456,650.00	456,650.00	456,650.00
3	1 0331	Cook's Salary	34,025.78	35,500.00	18,892.88	36,359.00	36,359.00	36,359.00
4	1 0415	Part-Time Salaries - Correctional	0.00	0.00	0.00	0.00	0.00	0.00
5	1 0500	Overtime/Holiday Pay	55,897.10	75,000.00	70,162.08	80,000.00	80,000.00	80,000.00
6	1 0800	Cash Option	2,400.00	0.00	12,400.00	0.00	0.00	0.00
7	1 0803	Insurance Premiums-Group	109,828.23	147,000.00	104,262.47	147,000.00	147,000.00	147,000.00
8	1 0804	Life - Principle Insurance	1,903.37	2,000.00	3,188.68	4,000.00	4,000.00	4,000.00
9	1 0809	Health Savings Account	3,000.00	3,200.00	2,400.00	4,500.00	4,500.00	4,500.00
10	1 0901	Retirement-County Share-Regular	31,628.86	39,000.00	40,229.26	41,000.00	41,000.00	41,000.00
11	1 1000	OASI-Social Security	35,755.05	40,000.00	44,652.33	45,000.00	45,000.00	45,000.00
12	1 1100	Uniform Allowance	548.93	1,500.00	984.26	1,500.00	1,500.00	1,500.00
13	1 1200	Jailer Fees Salary	16,935.00	17,500.00	17,448.00	18,000.00	20,000.00	20,000.00
14								
15		TOTAL PERSONAL SERVICES	662,591.37	806,200.00	800,761.07	834,009.00	836,009.00	836,009.00
16		**OPERATING EXPENSES**						
17	2 0501	Lights	3,458.78	6,800.00	3,905.81	6,800.00	6,800.00	6,800.00
18	2 0502	Water Softener	0.00	0.00	0.00	0.00	0.00	0.00
19	2 0503	Heating Fuels - Gas	5,227.01	6,500.00	4,287.03	6,500.00	6,500.00	6,500.00
20	2 0504	Sewer and Water	1,703.00	2,500.00	2,091.87	2,500.00	2,500.00	2,500.00
21	2 0505	Garbage	427.80	800.00	475.65	800.00	800.00	800.00
22	2 0506	Fire Inspections	1,227.26	2,000.00	1,400.75	2,000.00	2,000.00	2,000.00
23	2 1012	Printing & Publishing	275.00	800.00	0.00	800.00	800.00	800.00
24	2 1200	Office Equipment Repair	1,409.74	2,000.00	254.04	2,000.00	2,000.00	2,000.00
25	2 1750	Sheriff Traing School	2,141.75	5,500.00	3,992.08	5,500.00	5,500.00	5,500.00
26	2 1751	Dues, Subscriptions, Registrations, etc.	4,038.50	4,500.00	2,801.05	4,500.00	4,500.00	4,500.00
27	2 2500	Contract Housing at other Facilities	52,060.00	65,000.00	51,625.00	65,000.00	65,000.00	65,000.00
28	2 2912	School Expense	749.25	5,000.00	1,463.20	5,000.00	5,000.00	5,000.00
29	2 3000	Medical and Hospital	21,260.02	70,000.00	30,474.44	70,000.00	70,000.00	70,000.00
30	2 3001	Clinic	949.50	22,000.00	1,457.91	22,000.00	22,000.00	22,000.00
31	2 3002	Drugs	1,531.31	18,000.00	3,127.91	18,000.00	18,000.00	18,000.00
32	2 3003	Ambulance	0.00	4,400.00	0.00	4,400.00	4,400.00	4,400.00
33	2 3004	Dentist	1,881.00	7,000.00	93.00	7,000.00	7,000.00	7,000.00
34	2 3100	Provisions and Clothing	1,267.01	4,000.00	1,893.25	4,000.00	4,000.00	4,000.00
35	2 3300	Personal Supplies	1,123.03	1,500.00	425.60	1,500.00	1,500.00	1,500.00

671-JAIL-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	671	JAIL

	Code No.	GENERAL FUND JAIL EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36								
37		TOTAL OPERATING EXPENSES	100,729.96	228,300.00	109,768.59	228,300.00	228,300.00	228,300.00
38		**SUPPLIES AND MATERIALS**						
39	3 0101	Supplies - Office	747.37	2,200.00	1,996.29	2,200.00	2,200.00	2,200.00
40	3 0103	Supplies - Janitorial	4,830.85	8,500.00	4,932.73	8,500.00	8,500.00	8,500.00
41	3 0111	Supplies - Food and Beverage	36,656.54	60,000.00	46,523.64	60,000.00	60,000.00	60,000.00
42	3 0128	Supplies - Data Processing	3,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
43								
44		TOTAL SUPPLIES AND MATERIALS	45,234.76	75,700.00	53,452.66	75,700.00	75,700.00	75,700.00
45		**EQUIPMENT RENTAL**						
46		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
47		**CAPITAL OUTLAY**						
48	5 0500	Office Equipment	4,533.32	6,000.00	1,672.19	6,000.00	6,000.00	6,000.00
49								
50		TOTAL CAPITAL OUTLAY	4,533.32	6,000.00	1,672.19	6,000.00	6,000.00	6,000.00
51		**TOTAL EXPENDITURES/REQUIREMENTS**	**813,089.41**	1,116,200.00	**965,654.51**	1,144,009.00	1,146,009.00	1,146,009.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

JAIL
Office, Activity or Function

_____
Signature of Officer

702 - REAPPRAISAL UPDATE - SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	702	REAPP

	Code No.	GENERAL FUND REAPPRAISAL UPDATE EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Regular Time Salaries-Clerical	72,557.44	68,500.00	64,033.32	66,000.00	66,000.00	66,000.00
3	1 0405	Part-Time Clerical				7,000.00	7,000.00	7,000.00
4	1 0500	Overtime	140.63	0.00	0.00	0.00	0.00	0.00
5	1 0800	Cash Option	11,600.00	9,600.00	6,800.00	4,800.00	4,800.00	4,800.00
6	1 0803	Insurance Premiums-Group	0.00	0.00	6,401.88	14,088.00	16,165.00	16,165.00
7	1 0804	Life - Principle Insurance	456.59	960.00	473.94	1,200.00	1,200.00	1,200.00
8	1 0901	Retirement-County Share-Regular	4,843.98	4,630.00	4,165.78	4,455.00	4,455.00	4,455.00
9	1 1000	OASI-Social Security	6,372.68	5,250.00	5,299.10	5,049.00	5,049.00	5,049.00
10								
11		TOTAL PERSONAL SERVICES	95,971.32	88,940.00	87,174.02	102,592.00	104,669.00	104,669.00
12		**OPERATING EXPENSES**						
13	2 1012	Printing & Publishing	0.00	0.00	0.00	0.00	0.00	0.00
14	2 1017	Maps & Aerial Photos - gWorks	9,950.00	10,500.00	9,950.00	10,500.00	10,500.00	10,500.00
15	2 1800	Fuel & Vehicle Maintenance	1,063.55	2,000.00	624.80	2,000.00	2,000.00	2,000.00
16	2 3900	Pictometry	0.00	64,000.00	63,592.89	0.00	0.00	0.00
17								
18		TOTAL OPERATING EXPENSES	11,013.55	76,500.00	74,167.69	12,500.00	12,500.00	12,500.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Supplies - Office	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
23		**EQUIPMENT RENTAL**						
24								
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27								
28		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**106,984.87**	165,440.00	**161,341.71**	115,092.00	117,169.00	117,169.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

REAPPRAISAL UPDATE
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	803	VET SVC

	Code No.	GENERAL FUND VETERANS SERVICE EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	52,630.84	54,080.00	51,648.00	55,432.00	55,432.00	55,432.00
3	1 0305	Regular Time Salaries - Clerical	38,463.85	44,850.00	42,499.56	45,971.25	45,971.25	45,971.25
4	1 0405	Part-Time Salaries - Drivers	7,193.50	10,500.00	6,768.75	10,500.00	10,500.00	10,500.00
5	1 0800	Cash Option	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
6	1 0803	Insurance Premiums-Group	12,324.96	13,706.78	12,568.95	13,706.78	13,706.78	13,706.78
7	1 0804	Life - Principle Insurance	412.38	500.00	549.84	500.00	500.00	500.00
8	1 0901	Retirement-County Share-Regular	6,148.88	6,677.78	6,354.95	7,128.53	7,128.53	7,128.53
9	1 1000	OASI-Social Security	7,783.40	7,568.15	7,983.72	8,147.11	8,147.11	8,147.11
10								
11		TOTAL PERSONAL SERVICES	129,757.81	142,682.71	133,173.77	146,185.67	146,185.67	146,185.67
12		**OPERATING EXPENSES**						
13	2 0100	Postal Service	11.32	100.00	68.00	100.00	100.00	100.00
14	2 0200	Telephone Services	1,488.64	3,000.00	1,374.75	3,000.00	3,000.00	3,000.00
15	2 1012	Printing and Publishing	20.08	200.00	193.92	200.00	200.00	200.00
16	2 1100	Data Processing Costs	2,126.00	2,500.00	2,142.00	2,500.00	2,500.00	2,500.00
17	2 1200	Office Equipment Repair	0.00	500.00	0.00	500.00	500.00	500.00
18	2 1700	Travel Expenses	3,781.65	5,000.00	3,720.73	5,000.00	5,000.00	5,000.00
19	2 1706	Tires and Service	219.94	1,000.00	1,271.39	1,000.00	1,000.00	1,000.00
20	2 1751	Dues, Subscriptions, Registrations, etc.	2,009.52	2,500.00	1,780.14	2,500.00	2,500.00	2,500.00
21								
22		TOTAL OPERATING EXPENSES	9,657.15	14,800.00	10,550.93	14,800.00	14,800.00	14,800.00
23		**SUPPLIES AND MATERIALS**						
24	3 0101	Supplies - Office	211.08	500.00	107.02	500.00	500.00	500.00
25								
26		TOTAL SUPPLIES AND MATERIALS	211.08	500.00	107.02	500.00	500.00	500.00
27		**EQUIPMENT RENTAL**						
28	4 0300	Equipment-General Government (Van)	0.00	0.00	0.00	0.00	0.00	0.00
29								
30		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
31		**CAPITAL OUTLAY**						
32	5 0301	Cars & Trucks (Van)	0.00	0.00	0.00	0.00	0.00	0.00
33	5 0500	Office Equipment	0.00	1,000.00	169.91	1,000.00	1,000.00	1,000.00
34	5 1500	Grave Markers and Flags	1,267.44	3,000.00	1,558.62	3,000.00	3,000.00	3,000.00
35								

803-VETERANS SERVICE-SHERIDAN CO

						Fund	Code 100	Description GENERAL
						Function	803	VET SVC
	Code No.	**GENERAL FUND** **VETERANS SERVICE** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36		TOTAL CAPITAL OUTLAY	1,267.44	4,000.00	1,728.53	4,000.00	4,000.00	4,000.00
37		**TOTAL EXPENDITURES/REQUIREMENTS**	**140,893.48**	161,982.71	**145,560.25**	165,485.67	165,485.67	165,485.67

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

837-SENIOR PROGRAM (GIVE) - SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	837	GIVE

	Code No.	GENERAL FUND GIVE EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	0.00			0.00	0.00
3	1 0201	Deputy Salary - Chief	0.00	0.00			0.00	0.00
4	1 0500	Overtime	0.00	0.00			0.00	0.00
5	1 0800	Cash Option	0.00	0.00			0.00	0.00
6	1 0803	Insurance Premiums-Group	0.00	0.00			0.00	0.00
7	1 0901	Retirement-County Share-Regular	0.00	0.00			0.00	0.00
8	1 1000	OASI-Social Security	0.00	0.00			0.00	0.00
9								
10		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Service	0.00	0.00			0.00	0.00
13	2 0200	Telephone Services	0.00	0.00			0.00	0.00
14	2 0600	Insurance Premiums	0.00	0.00			0.00	0.00
15	2 1012	Printing and Publishing	0.00	0.00			0.00	0.00
16	2 1200	Office Equipment Repair	0.00	0.00			0.00	0.00
17	2 1700	Travel Expenses	0.00	0.00			0.00	0.00
18	2 1702	Lodging	0.00	0.00			0.00	0.00
19	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	0.00			0.00	0.00
20	2 4480	Reimbursement to County/Local Grants	0.00	0.00			0.00	0.00
21								
22		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
23		**SUPPLIES AND MATERIALS**						
24	3 0101	Supplies - Office	0.00	0.00			0.00	0.00
25	3 0120	Program Supplies - Project Supplies	0.00	0.00			0.00	0.00
26								
27		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
28		**EQUIPMENT RENTAL**						
29								
30		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
31		**CAPITAL OUTLAY**						
32	5 0315	Data Processing Equipment	0.00	0.00			0.00	0.00
33								
34		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
35		**TOTAL EXPENDITURES/REQUIREMENTS**	**0.00**	0.00	**0.00**	0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

GIVE _____
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	970	MISC. GEN.

	Code No.	GENERAL FUND MISC. GENERAL EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0800	Insurance Premiums	181,637.71	745,000.00	0.00	0.00	0.00	0.00
3	1 1500	Unemployment	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	181,637.71	745,000.00	0.00	0.00	0.00	0.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Service	8,272.88	15,000.00	7,147.07	10,000.00	10,000.00	10,000.00
8	2 0200	Telephone Services	17,087.92	23,000.00	17,809.99	27,300.00	24,000.00	24,000.00
9	2 0600	Insurance Premiums	0.00	0.00	0.00	0.00	0.00	0.00
10	2 0601	General Liability Insurance Premiums (NIRMA)	129,799.00	150,000.00	144,516.00	150,000.00	150,000.00	150,000.00
11	2 1012	Printing and Publishing	8,322.58	7,500.00	7,526.85	8,000.00	8,000.00	8,000.00
12	2 1101	Intergovernmental Service (Computer Expense)	46,229.35	50,000.00	50,059.04	55,000.00	55,000.00	55,000.00
13	2 1150	LB 644 Requirements	3,631.20	5,000.00	942.00	5,000.00	5,000.00	5,000.00
14	2 1751	Dues, Sub., Regist., Etc.	1,870.00	2,000.00	3,103.38	2,500.00	2,500.00	2,500.00
15	2 1900	Juvenile Boarding Costs	0.00	0.00	0.00	0.00	0.00	0.00
16	2 2501	Special Fees	0.00	500.00	0.00	500.00	500.00	500.00
17	2 2502	Professional Fees - Surveyor	12,400.00	24,000.00	4,500.00	24,000.00	24,000.00	24,000.00
18	2 2607	Sheriff Court Fees and Mileage	5,034.55	10,000.00	7,844.33	10,000.00	10,000.00	10,000.00
19	2 2800	Institutions	260.44	10,000.00	0.00	10,000.00	10,000.00	10,000.00
20	2 3050	Relief	12,289.38	15,000.00	12,076.00	18,000.00	18,000.00	18,000.00
21	2 4404	Emergency Management	38,645.00	42,016.20	43,178.82	45,000.00	45,000.00	45,000.00
22	2 4408	Animal Damage Control	37,029.84	38,000.00	34,421.44	40,000.00	40,000.00	40,000.00
23	2 4411	Area Agency on Aging	3,432.00	4,200.00	3,432.00	4,500.00	4,500.00	4,500.00
24	2 4420	Mental Health Service Act	20,587.00	25,000.00	18,785.00	25,000.00	25,000.00	25,000.00
25	2 4421	Mental Retardation Service Act	2,737.50	6,000.00	3,285.00	6,000.00	6,000.00	6,000.00
26	2 4433	Council on Governments - NACO	1,489.18	3,000.00	0.00	3,000.00	3,000.00	3,000.00
27	2 8300	Probation Costs	4,115.42	5,700.00	4,115.42	5,700.00	5,700.00	5,700.00
28	2 8900	Autopsy Costs	12,461.60	15,000.00	4,902.13	15,000.00	18,300.00	18,300.00
29	2 9900	Miscellaneous	134,100.63	110,000.00	93,169.19	110,000.00	190,000.00	190,000.00
30	2 9902	Juvenile Justice Grant	1,275.00	25,000.00	1,273.13	25,000.00	25,000.00	25,000.00
31								
32		TOTAL OPERATING EXPENSES	501,070.47	585,916.20	462,086.79	599,500.00	679,500.00	679,500.00
33		**SUPPLIES AND MATERIALS**						
34		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
35		**EQUIPMENT RENTAL**						

970-MISC GENERAL-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	970	MISC. GEN.

	Code No.	GENERAL FUND MISC. GENERAL EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
37		**CAPITAL OUTLAY**						
38	5 0100	Building Renovations	0.00	0.00	0.00	0.00	0.00	0.00
39	5 0301	Cars & Trucks				0.00	0.00	0.00
40	5 1100	Other Equipment - Telephone System				0.00	70,000.00	70,000.00
41								
42		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	70,000.00	70,000.00
43		**TRANSFERS**						
44	7 0200	Interfund Transfer Road Fund 200	883,198.01	823,220.31	823,220.31	1,265,570.03	1,315,570.03	1,315,570.03
45	7 0200	Interfund Transfer to Extension Sinking Fund 1050	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00
46	7 0200	Interfund Transfer to Reappraisal Fund 1100	99,625.83	23,598.00	23,598.00	70,095.00	70,095.00	70,095.00
47	7 0200	Interfund Transfer to Veterans Aid Fund 1900	0.00	0.00	0.00	0.00	0.00	0.00
48	7 0200	Interfund Transfer to Noxious Weed Fund 5400	95,260.26	189,563.33	189,563.33	208,167.22	101,377.22	101,377.22
49	7 0200	Interfund Transfer to COVID ARP Fund 2580	0.00	0.00	0.00	0.00	0.00	0.00
50								0.00
51		TOTAL TRANSFERS	1,083,084.10	1,041,381.64	1,041,381.64	1,548,832.25	1,487,042.25	1,487,042.25
52		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,765,792.28**	2,372,297.84	**1,503,468.43**	2,148,332.25	2,236,542.25	2,236,542.25

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

MISC. GENERAL
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-SHERIDAN CO

							Code	Description
						Fund	100	GENERAL
						Function	970	MISC. GEN.
	Code No.	GENERAL FUND MISC. GENERAL EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0800	Insurance Premiums	181,637.71	745,000.00	0.00	0.00	0.00	0.00
3	1 1500	Unemployment	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	181,637.71	745,000.00	0.00	0.00	0.00	0.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Service	8,272.88	15,000.00	7,147.07	10,000.00	10,000.00	10,000.00
8	2 0200	Telephone Services	17,087.92	23,000.00	17,809.99	27,300.00	24,000.00	24,000.00
9	2 0600	Insurance Premiums	0.00	0.00	0.00	0.00	0.00	0.00
10	2 0601	General Liability Insurance Premiums (NIRMA)	129,799.00	150,000.00	144,516.00	150,000.00	150,000.00	150,000.00
11	2 1012	Printing and Publishing	8,322.58	7,500.00	7,526.85	8,000.00	8,000.00	8,000.00
12	2 1101	Intergovernmental Service (Computer Expense)	46,220.35	50,000.00	50,059.04	55,000.00	55,000.00	55,000.00
13	2 1150	LB 644 Requirements	3,631.20	5,000.00	942.00	5,000.00	5,000.00	5,000.00
14	2 1751	Dues, Sub., Regist., Etc.	1,870.00	2,000.00	3,103.38	2,500.00	2,500.00	2,500.00
15	2 1900	Juvenile Boarding Costs	0.00	0.00	0.00	0.00	0.00	0.00
16	2 2501	Special Fees	0.00	500.00	0.00	500.00	500.00	500.00
17	2 2502	Professional Fees - Surveyor	12,400.00	24,000.00	4,500.00	24,000.00	24,000.00	24,000.00
18	2 2607	Sheriff Court Fees and Mileage	5,034.55	10,000.00	7,844.33	10,000.00	10,000.00	10,000.00
19	2 2800	Institutions	260.44	10,000.00	0.00	10,000.00	10,000.00	10,000.00
20	2 3050	Relief	12,289.38	15,000.00	12,076.00	18,000.00	18,000.00	18,000.00
21	2 4404	Emergency Management	38,645.00	42,016.20	43,178.82	45,000.00	45,000.00	45,000.00
22	2 4408	Animal Damage Control	37,029.84	38,000.00	34,421.44	40,000.00	40,000.00	40,000.00
23	2 4411	Area Agency on Aging	3,432.00	4,200.00	3,432.00	4,500.00	4,500.00	4,500.00
24	2 4420	Mental Health Service Act	20,587.00	25,000.00	18,785.00	25,000.00	25,000.00	25,000.00
25	2 4421	Mental Retardation Service Act	2,737.50	6,000.00	3,285.00	6,000.00	6,000.00	6,000.00
26	2 4433	Council on Governments - NACO	1,489.18	3,000.00	0.00	3,000.00	3,000.00	3,000.00
27	2 8300	Probation Costs	4,115.42	5,700.00	4,115.42	5,700.00	5,700.00	5,700.00
28	2 8900	Autopsy Costs	12,461.60	15,000.00	4,902.13	15,000.00	18,300.00	18,300.00
29	2 9900	Miscellaneous	134,100.63	110,000.00	93,169.19	110,000.00	260,000.00	260,000.00
30	2 9902	Juvenile Justice Grant	1,275.00	25,000.00	1,273.13	25,000.00	25,000.00	25,000.00
31								
32		TOTAL OPERATING EXPENSES	501,070.47	585,916.20	462,086.79	599,500.00	749,500.00	749,500.00
33		**SUPPLIES AND MATERIALS**						
34		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
35		**EQUIPMENT RENTAL**						

970-MISC GENERAL-SHERIDAN CO

	Code	Description
Fund	100	GENERAL
Function	970	MISC. GEN.

	Code No.	GENERAL FUND MISC. GENERAL EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
37		**CAPITAL OUTLAY**						
38	5 0100	Building Renovations	0.00	0.00	0.00	0.00	0.00	0.00
39	5 0301	Cars & Trucks				0.00	0.00	0.00
40	5 1100	Other Equipment - Telephone System				0.00	70,000.00	70,000.00
41								
42		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
43		**TRANSFERS**						
44	7 0200	Interfund Transfer Road Fund 200	883,198.01	823,220.31	823,220.31	1,265,570.03	1,315,570.03	1,315,570.03
45	7 0200	Interfund Transfer to Extension Sinking Fund 1050	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00
46	7 0200	Interfund Transfer to Reappraisal Fund 1100	99,625.83	23,598.00	23,598.00	70,095.00	70,095.00	70,095.00
47	7 0200	Interfund Transfer to Veterans Aid Fund 1900	0.00	0.00	0.00	0.00	0.00	0.00
48	7 0200	Interfund Transfer to Noxious Weed Fund 5400	95,260.26	189,563.33	189,563.33	208,167.22	101,377.22	101,377.22
49	7 0200	Interfund Transfer to COVID ARP Fund 2580	0.00	0.00	0.00	0.00	0.00	0.00
50								0.00
51		TOTAL TRANSFERS	1,083,084.10	1,041,381.64	1,041,381.64	1,548,832.25	1,487,042.25	1,487,042.25
52		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,765,792.28**	2,372,297.84	**1,503,468.43**	2,148,332.25	2,236,542.25	2,236,542.25

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

MISC. GENERAL
Office, Activity or Function

_____
Signature of Officer

200-ROAD FUND-SHERIDAN CO

							Code	Description
						Fund	200	ROADS
						Function	705	ROADS
	Code No.	**ROAD FUND REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**887,026.99**	1,061,009.69	**1,061,009.69**	937,797.97	937,797.97	**937,797.97**
2		**INTERGOVERNMENTAL FEDERAL**						
3	395 07	Federal Disaster Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	346 03	Motor Vehicle Fee	101,366.97	84,000.00	94,035.07	97,000.00	92,000.00	92,000.00
8	347 01	Highway/Street Allocation	1,414,542.65	1,438,660.00	1,397,059.26	1,409,182.00	1,409,182.00	1,409,182.00
9	347 02	Incentive Payments	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		*Subtotal of State Revenue*	*1,515,909.62*	*1,522,660.00*	*1,491,094.33*	*1,506,182.00*	*1,501,182.00*	*1,501,182.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	325 06	Right of Way Permits			400.00	0.00	0.00	0.00
14	361 03	Sales Tax Commission	1,128.32	1,000.00	1,294.17	1,000.00	1,000.00	1,000.00
15	420 01	Machine Hire	338.55	200.00	1,053.10	200.00	200.00	200.00
16	510 06	Dividends	44.94	0.00	0.00	0.00	0.00	0.00
17	530 03	Sale of Surplus Property - Miscellaneous	0.00	0.00	22,268.76	40,000.00	40,000.00	40,000.00
18	532 03	Refunds - Miscellaenous			712.00	0.00	0.00	0.00
19	532 04	Cancellation of Outstanding Checks	0.00	0.00	0.00	0.00	0.00	0.00
20	532 06	Revenue Adjustment per Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
21	540 01	Miscellaneous Revenue	3,891.53	1,000.00	0.00	0.00	0.00	0.00
22	540 02	Mowing Charges	802.60	500.00	0.00	0.00	0.00	0.00
23								
24		*Subtotal of Local Revenue*	*6,205.94*	*2,700.00*	*25,728.03*	*41,200.00*	*41,200.00*	*41,200.00*
25		**TOTAL REVENUES**	1,522,115.56	1,525,360.00	1,516,822.36	1,547,382.00	1,542,382.00	1,542,382.00
26		**TRANSFERS**						
27	590 02	Interfund from General Fund 100	883,198.01	823,220.31	823,220.31	1,265,570.03	1,315,570.03	1,315,570.03
28	590 02	Interfund from Disaster Fund 2575	0.00	0.00	0.00	0.00	0.00	0.00
29	590 02	Interfund from Inheritance Tax Fund 2700	0.00	585,000.00	0.00	0.00	0.00	0.00
30								
31		*Subtotal of Transfers*	*883,198.01*	*1,408,220.31*	*823,220.31*	*1,265,570.03*	*1,315,570.03*	*1,315,570.03*
32		**TOTAL BALANCE, REVENUE & TRANSFERS**	3,292,340.56	3,994,590.00	3,401,052.36	3,750,750.00	3,795,750.00	3,795,750.00
33		**PROPERTY TAXES**						
34		**TOTAL REVENUE AVAILABLE**	3,292,340.56	3,994,590.00	3,401,052.36	3,750,750.00	3,795,750.00	3,795,750.00
35		**LESS EXPENDITURES**	2,231,330.87		2,463,254.39			

200-ROAD FUND-SHERIDAN CO

	Code	Description
Fund	200	ROADS
Function	705	ROADS

Code No.	ROAD FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36	**BALANCE FORWARD**	**1,061,009.69**		**937,797.97**			
					PROPERTY TAX RECAP		
	(1) Property Tax				0	0	0
	(2) Delinquent Tax Allowance						
	(3) Estimated Loss - Pending Litigation (Sec. 13-508)						
	(4) Total Prop. Tax Requirement to Levy Summary Sch.				0	0	0

200-ROAD FUND-SHERIDAN CO

	Code	Description
Fund	200	ROADS
Function	705	ROADS

	Code No.	ROAD FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative	38,672.65	100,000.00	40,282.71	100,000.00	100,000.00	100,000.00
3	1 0303	Maintenance	667,925.38	880,650.00	715,586.96	895,000.00	895,000.00	895,000.00
4	1 0305	Clerical	30,981.82	52,500.00	35,819.16	56,500.00	56,500.00	56,500.00
5	1 0500	Overtime	1,859.56	27,000.00	1,845.56	28,000.00	28,000.00	28,000.00
6	1 0520	Training Pay - CDL Classes	2,100.00	2,000.00	1,400.00	2,000.00	2,000.00	2,000.00
7	1 0800	Cash Option	16,400.00	28,800.00	22,400.00	28,800.00	28,800.00	28,800.00
8	1 0802	Health and Accident	171,228.99	269,200.00	170,507.29	269,200.00	269,200.00	269,200.00
9	1 0804	Life - Principle Insurance	3,444.98	3,500.00	4,895.21	5,500.00	5,500.00	5,500.00
10	1 0809	Health Savings Account	3,000.00	0.00	6,400.00	8,800.00	8,800.00	8,800.00
11	1 0900	Retirement Contributions	49,912.27	65,000.00	53,539.35	60,000.00	60,000.00	60,000.00
12	1 1000	OASI - Social Security	54,553.95	70,000.00	58,363.25	75,000.00	75,000.00	75,000.00
13								
14		TOTAL PERSONAL SERVICES	1,040,079.60	1,498,650.00	1,111,039.49	1,528,800.00	1,528,800.00	1,528,800.00
15		**OPERATING EXPENSES**						
16	2 0100	Postal Services	18.81	320.00	73.00	300.00	300.00	300.00
17	2 0200	Telephone Services	3,259.26	4,600.00	4,801.51	5,500.00	5,500.00	5,500.00
18	2 0400	Radio Repair	370.68	2,000.00	747.37	1,500.00	1,500.00	1,500.00
19	2 0500	Utilities	0.00	0.00	0.00	0.00	0.00	0.00
20	2 0501	Electricity	5,068.40	7,000.00	5,070.53	6,000.00	6,000.00	6,000.00
21	2 0502	Water	1,138.60	1,700.00	1,046.83	1,500.00	1,500.00	1,500.00
22	2 0503	Heating Fuels	9,277.25	16,000.00	8,157.65	13,000.00	13,000.00	13,000.00
23	2 0504	Sewer	537.40	1,050.00	501.60	800.00	800.00	800.00
24	2 0505	Garbage	2,566.80	3,300.00	2,862.60	3,500.00	3,500.00	3,500.00
25	2 1012	Printing and Publishing	1,172.32	1,000.00	557.35	1,500.00	1,500.00	1,500.00
26	2 1100	Data Processing Costs	4,221.25	2,700.00	3,823.80	4,500.00	4,500.00	4,500.00
27	2 1200	Office Equipment Repair	0.00	2,100.00	0.00	1,500.00	1,500.00	1,500.00
28	2 1300	Building Repair	59.99	2,800.00	4,949.13	3,000.00	3,000.00	3,000.00
29	2 1400	Road Equipment Repair - Parts	47,314.05	46,000.00	85,806.47	85,000.00	85,000.00	85,000.00
30	2 1500	Road Equipment Repair - Labor	41,295.91	85,000.00	83,292.75	90,000.00	90,000.00	90,000.00
31	2 1600	Other Equipment Repair	0.00	520.00	328.35	500.00	500.00	500.00
32	2 1701	Meals	227.29	700.00	0.00	800.00	800.00	800.00
33	2 1702	Lodging	192.00	1,800.00	0.00	2,000.00	2,000.00	2,000.00
34	2 1704	Mileage Allowance	1,096.23	1,200.00	0.00	1,500.00	1,500.00	1,500.00
35	2 1751	Dues, Subscriptions, Registrations, etc.	394.00	1,050.00	692.92	1,000.00	1,000.00	1,000.00

200-ROAD FUND-SHERIDAN CO

							Code	Description
						Fund	200	ROADS
						Function	705	ROADS
	Code No.	**ROAD FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36	2 1802	Miscellaneous Work Done By Others	219.29	1,050.00	0.00	1,000.00	1,000.00	1,000.00
37	2 2200	Express and Freight	4,363.00	4,500.00	5,950.53	4,800.00	4,800.00	4,800.00
38	2 2501	Consulting Fees				0.00	500.00	500.00
39	2 2562	Machine Hire - By Others				0.00	70,000.00	70,000.00
40	2 3030	Drug and Alcohol Testing	0.00	150.00	0.00	150.00	150.00	150.00
41								
42		TOTAL OPERATING EXPENSES	122,792.53	186,540.00	208,662.39	229,350.00	299,850.00	299,850.00
43		**SUPPLIES AND MATERIALS**						
44	3 0101	Office Supplies	1,158.28	1,500.00	1,190.89	1,800.00	1,800.00	1,800.00
45	3 0102	Chemical Supplies	0.00	1,600.00	5,557.65	5,700.00	5,700.00	5,700.00
46	3 0103	Janitorial Supplies	2,611.38	2,700.00	3,149.60	3,000.00	3,000.00	3,000.00
47	3 0105	Medical Supplies	1,042.79	4,000.00	0.00	1,000.00	1,000.00	1,000.00
48	3 0106	Shop Supplies	16,724.56	23,000.00	3,998.71	18,000.00	18,000.00	18,000.00
49	3 0109	Shop Tools	3,095.28	20,000.00	9,012.70	10,000.00	15,000.00	15,000.00
50	3 0110	Small Tools, Etc.	1,074.92	10,000.00	1,950.83	5,000.00	5,000.00	5,000.00
51	3 0150	Misc. Supplies - Safety Supplies	3,683.07	15,000.00	5,864.30	5,000.00	5,000.00	5,000.00
52	3 0201	Asphaltic	2,395.47	10,000.00	2,100.00	15,000.00	15,000.00	15,000.00
53	3 0202	Gravel and Borrow	251,155.58	200,000.00	137,032.80	500,000.00	500,000.00	500,000.00
54	3 0203	Grader Blades	8,102.80	17,500.00	0.00	10,000.00	10,000.00	10,000.00
55	3 0206	Culverts	0.00	0.00	0.00	3,500.00	3,500.00	3,500.00
56	3 0207	Steel Products	450.86	7,000.00	3,777.87	4,500.00	4,500.00	4,500.00
57	3 0208	Lumber			208.00	0.00	0.00	0.00
58	3 0209	Machinery & Equipment Fuel	267,518.85	400,000.00	211,530.03	300,000.00	300,000.00	300,000.00
59	3 0210	Machinery and Equipment Grease and Oil	16,005.57	35,000.00	19,586.55	25,000.00	25,000.00	25,000.00
60	3 0211	Machinery and Equipment Tires and Repairs	54,040.38	70,000.00	42,052.66	60,000.00	60,000.00	60,000.00
61	3 0212	Equipment Repair - In Shop	40,003.58	70,000.00	5,321.13	30,000.00	30,000.00	30,000.00
62	3 0213	Erosion Control	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
63	3 0301	Signs	2,357.04	12,000.00	1,239.71	10,000.00	10,000.00	10,000.00
64	3 0302	Sign Posts	1,190.00	2,500.00	0.00	2,000.00	2,000.00	2,000.00
65	3 0304	Guide Posts and Delineators	500.00	500.00	2,460.00	3,000.00	3,000.00	3,000.00
66	3 0308	Flares, Flags and Barricades	0.00	300.00	176.00	500.00	500.00	500.00
67	3 0400	Miscellaneous Supplies and Materials	0.00	1,200.00	1,114.98	1,500.00	1,500.00	1,500.00
68	3 0401	Armor Coat Aggregate	8,702.50	13,000.00	0.00	10,000.00	10,000.00	10,000.00
69								
70		TOTAL SUPPLIES AND MATERIALS	681,812.91	917,800.00	457,324.41	1,025,500.00	1,030,500.00	1,030,500.00

200-ROAD FUND-SHERIDAN CO

	Code	Description
Fund	200	ROADS
Function	705	ROADS

	Code No.	ROAD FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
71		**EQUIPMENT RENTAL**						
72	4 0100	Road Equipment Rental	0.00	6,500.00	5,100.00	8,000.00	8,000.00	8,000.00
73	4 0400	Land Rental	200.00	600.00	250.00	600.00	600.00	600.00
74								
75		TOTAL EQUIPMENT RENTAL	200.00	7,100.00	5,350.00	8,600.00	8,600.00	8,600.00
76		**CAPITAL OUTLAY**						
77	5 0302	Pickups	59,865.00	70,000.00	54,545.00	70,000.00	70,000.00	70,000.00
78	5 0303	Truck	0.00	0.00	0.00	0.00	200,000.00	200,000.00
79	5 0306	Loaders	0.00	0.00	0.00	0.00	0.00	0.00
80	5 0307	Motor Graders	0.00	450,000.00	395,540.00	0.00	0.00	0.00
81	5 0308	Snow Removing Equipment	21,795.00	22,000.00	22,792.00	0.00	0.00	0.00
82	5 0311	Radio Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
83	5 0314	Other Road Equipment - Cameras	13,969.94	1,500.00	0.00	1,500.00	1,500.00	1,500.00
84	5 0400	Engineer and Tech Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
85	5 0500	Office Equipment	9,820.49	1,000.00	532.83	1,500.00	1,500.00	1,500.00
86	5 1100	Other Equipment	87,150.00	50,000.00	35,414.99	40,000.00	40,000.00	40,000.00
87	5 1201	Armor Coating	2,535.00	25,000.00	94,883.66	50,000.00	50,000.00	50,000.00
88	5 1205	Bituminous Surfacing	0.00	28,000.00	10,477.36	30,000.00	30,000.00	30,000.00
89	5 1211	Bridges	7,793.65	30,000.00	2,365.48	20,000.00	20,000.00	20,000.00
90	5 1212	Misc. Road Contracts - Cattle Guards	1,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00
91	5 1302	Engineering	0.00	15,000.00	0.00	10,000.00	10,000.00	10,000.00
92	5 1306	Consultant	1,610.00	0.00	280.00	500.00	0.00	0.00
93	5 1307	Advertisement	1,272.01	0.00	0.00	0.00	0.00	0.00
94	5 1309	Data Processing Software			166.79	0.00	0.00	0.00
95	5 1402	Haul Chips Private Carrier	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
96	5 1403	Machine for Hire (old code)	171,033.88	180,000.00	54,289.86	300,000.00	0.00	0.00
97	5 2510	Misc Capital Outlay	8,600.86	75,000.00	9,590.13	70,000.00	70,000.00	70,000.00
98								
99		TOTAL CAPITAL OUTLAY	386,445.83	959,500.00	680,878.10	608,500.00	508,000.00	508,000.00
100		**TRANSFERS**						
101	7 0201	Interfund to Inheritance Tax Fund 2700	0.00	75,000.00	0.00	75,000.00	0.00	0.00
102	7 0202	Interfund Transfer to General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
103								
104		TOTAL TRANSFERS	0.00	75,000.00	0.00	75,000.00	0.00	0.00
105		**TOTAL EXPENDITURES**	**2,231,330.87**		**2,463,254.39**			

200-ROAD FUND-SHERIDAN CO

	Code	Description
Fund	200	ROADS
Function	705	ROADS

Code No.	ROAD FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
106	**TOTAL BUDGET OF EXPENDITURES**		3,644,590.00		3,475,750.00	3,375,750.00	3,375,750.00
107	**NECESSARY CASH RESERVE**		350,000.00		350,000.00	420,000.00	420,000.00
108	**TOTAL REQUIREMENTS**		3,994,590.00		3,825,750.00	3,795,750.00	3,795,750.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ROAD FUND
Office, Activity or Function

_____
Signature of Officer

650-HWY BRIDGE BUYBACK PROGRAM FUND-SHERIDAN CO

	Code	Description
Fund	650	BUYBACK PROG
Function	706	BUYBACK PROG

	Code No.	HWY BRIDGE BUYBACK PROGRAM REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**364,854.25**	448,066.49	**448,066.49**	326,504.18	326,504.18	**326,504.18**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 50	Highway Street Buyback Program (STP)	153,779.88	144,048.45	144,048.45	149,288.35	149,288.35	149,288.35
7	347 60	Highway Bridge Buyback Program (HBP)	16,072.49	20,157.51	20,157.51	21,656.51	21,656.51	21,656.51
8								
9		*Subtotal of State Revenue*	*169,852.37*	*164,205.96*	*164,205.96*	*170,944.86*	*170,944.86*	*170,944.86*
10		**INTERGOVERNMENTAL LOCAL**						
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	169,852.37	164,205.96	164,205.96	170,944.86	170,944.86	170,944.86
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	534,706.62	612,272.45	612,272.45	497,449.04	497,449.04	497,449.04
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	534,706.62	612,272.45	612,272.45	497,449.04	497,449.04	497,449.04
20		**LESS EXPENDITURES**	86,640.13		285,768.27			
21		**BALANCE FORWARD**	**448,066.49**		**326,504.18**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

650-HWY BRIDGE BUYBACK PROGRAM FUND-SHERIDAN CO

	Code	Description
Fund	650	BUYBACK PROG
Function	706	BUYBACK PROG

	Code No.	HWY BRIDGE BUYBACK PROGRAM EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8	3 0202	Gravel	21,504.37	69,311.46	31,497.74	30,000.00	30,000.00	30,000.00
9	3 0206	Culverts	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		TOTAL SUPPLIES AND MATERIALS	21,504.37	69,311.46	31,497.74	30,000.00	30,000.00	30,000.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 1211	Bridge Projects	0.00	82,960.99	553.82	50,000.00	104,063.68	104,063.68
17	5 1212	Road Projects	65,135.76	460,000.00	253,716.71	470,000.00	363,385.36	363,385.36
18								0.00
19		TOTAL CAPITAL OUTLAY	65,135.76	542,960.99	254,270.53	520,000.00	467,449.04	467,449.04
20		**TOTAL EXPENDITURES**	**86,640.13**		**285,768.27**			
21		**TOTAL BUDGET OF EXPENDITURES**		612,272.45		550,000.00	497,449.04	497,449.04
22		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
23		**TOTAL REQUIREMENTS**		612,272.45		550,000.00	497,449.04	497,449.04

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HWY BRIDGE BUYBACK PROGRAM
Office, Activity or Function

_____
Signature of Officer

990-VISITORS PROMOTION FUND-SHERIDAN CO

	Code	Description
Fund	990	VISITORS
Function	879	PROMOTION

	Code No.	VISITORS PROMOTION FUND REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**29,189.38**	37,334.63	**37,334.63**	32,961.62	32,961.62	**32,961.62**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 03	Sales Tax - Lodging	15,756.73	6,000.00	9,309.56	6,000.00	6,000.00	6,000.00
7	340 01	State Grant	0.00	0.00	0.00	0.00	0.00	0.00
8								
9		*Subtotal of State Revenue*	*15,756.73*	*6,000.00*	*9,309.56*	*6,000.00*	*6,000.00*	*6,000.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	15,756.73	6,000.00	9,309.56	6,000.00	6,000.00	6,000.00
15		**TRANSFERS**						
16	590 02							
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	44,946.11	43,334.63	46,644.19	38,961.62	38,961.62	38,961.62
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	44,946.11	43,334.63	46,644.19	38,961.62	38,961.62	38,961.62
21		**LESS EXPENDITURES**	7,611.48		13,682.57			
22		**BALANCE FORWARD**	**37,334.63**		**32,961.62**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

990-VISITORS PROMOTION FUND-SHERIDAN CO

	Code	Description
Fund	990	VISITORS
Function	879	PROMOTION

	Code No.	VISITORS PROMOTION FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 0100	Telephone & Postage	413.00	600.00	287.00	900.00	900.00	900.00
5	2 1012	Printing and Publishing	0.00	100.00	0.00	100.00	100.00	100.00
6	2 1751	Dues, Subscriptions, Registrations, etc.	574.94	700.00	1,364.87	1,300.00	1,300.00	1,300.00
7	2 6040	Tourism Promotion	6,623.54	41,934.63	12,030.70	36,661.62	36,661.62	36,661.62
8								
9		TOTAL OPERATING EXPENSES	7,611.48	43,334.63	13,682.57	38,961.62	38,961.62	38,961.62
10		**SUPPLIES AND MATERIALS**						
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16	7 0201	Interfund to General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**7,611.48**		**13,682.57**			
20		**TOTAL BUDGET OF EXPENDITURES**		43,334.63		38,961.62	38,961.62	38,961.62
21		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
22		**TOTAL REQUIREMENTS**		43,334.63		38,961.62	38,961.62	38,961.62

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VISITORS PROMOTION FUND
Office, Activity or Function

_____
Signature of Officer

995-VISITORS IMPROVEMENT FUND-SHERIDAN CO

							Code	Description
						Fund	995	VISITORS
						Function	879	PROMOTION
	Code No.	**VISITORS IMPROVEMENT FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**37,579.61**	49,383.57	**49,383.57**	54,893.07	54,893.07	**54,893.07**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 03	Sales Tax - Lodging	15,756.66	6,000.00	9,309.50	6,000.00	6,000.00	6,000.00
7								
8		*Subtotal of State Revenue*	*15,756.66*	*6,000.00*	*9,309.50*	*6,000.00*	*6,000.00*	*6,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	15,756.66	6,000.00	9,309.50	6,000.00	6,000.00	6,000.00
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	53,336.27	55,383.57	58,693.07	60,893.07	60,893.07	60,893.07
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	53,336.27	55,383.57	58,693.07	60,893.07	60,893.07	60,893.07
20		**LESS EXPENDITURES**	3,952.70		3,800.00			
21		**BALANCE FORWARD**	**49,383.57**		**54,893.07**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

995-VISITORS IMPROVEMENT FUND-SHERIDAN CO

	Code	Description
Fund	995	VISITORS
Function	879	PROMOTION

	Code No.	VISITORS IMPROVEMENT FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 6040	Tourism Improvement and Promotion	3,952.70	55,383.57	3,800.00	60,893.07	60,893.07	60,893.07
5								
6		TOTAL OPERATING EXPENSES	3,952.70	55,383.57	3,800.00	60,893.07	60,893.07	60,893.07
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
12		**TRANSFERS**						
13								
14		TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
15		**TOTAL EXPENDITURES**	**3,952.70**		**3,800.00**			
16		**TOTAL BUDGET OF EXPENDITURES**		55,383.57		60,893.07	60,893.07	60,893.07
17		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
18		**TOTAL REQUIREMENTS**		55,383.57		60,893.07	60,893.07	60,893.07

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VISITORS IMPROVEMENT FUND
Office, Activity or Function

_____
Signature of Officer

1050-COUNTY EXTENSION SINKING FUND-SHERIDAN CO

	Code	Description
Fund	1050	CO EXT SINK
Function	980	CAP ACQ

	Code No.	COUNTY EXTENSION SINKING REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**25,114.12**	30,204.98	**30,204.98**	35,302.18	35,302.18	**35,302.18**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	510 01	Interest on Investments	90.86	0.00	97.20	0.00	0.00	0.00
10	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*90.86*	*0.00*	*97.20*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	90.86	0.00	97.20	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer from General Fund 100	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00
16								
17		*Subtotal of Transfers*	*5,000.00*	*5,000.00*	*5,000.00*	*5,000.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	30,204.98	35,204.98	35,302.18	40,302.18	35,302.18	35,302.18
19		**PROPERTY TAXES**	0.00	0.00				0.00
20		**TOTAL REVENUE AVAILABLE**	30,204.98	35,204.98	35,302.18	40,302.18	35,302.18	35,302.18
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**30,204.98**		**35,302.18**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

1050-COUNTY EXTENSION SINKING FUND-SHERIDAN CO

	Code	Description
Fund	1050	CO EXT SINK
Function	980	CAP ACQ

	Code No.	COUNTY EXTENSION SINKING EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 0301	Vehicle	0.00	35,204.98	0.00	0.00	35,302.18	35,302.18
15	5 2500	Other Capital Outlays	0.00	0.00	0.00	40,302.18	0.00	0.00
16								
17		TOTAL CAPITAL OUTLAY	0.00	35,204.98	0.00	40,302.18	35,302.18	35,302.18
18		**TRANSFERS**						
19								
20		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
22		**TOTAL BUDGET OF EXPENDITURES**		35,204.98		40,302.18	35,302.18	35,302.18
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		35,204.98		40,302.18	35,302.18	35,302.18

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY EXTENSION SINKING
Office, Activity or Function

_____
Signature of Officer

1100-REAPPRAISAL FUND-SHERIDAN CO

	Code	Description
Fund	1100	REAPPRAISAL
Function	643	REAPPRAISAL

	Code No.	REAPPRAISAL FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**44,374.17**	36,402.00	**36,402.00**	44,905.00	44,905.00	**44,905.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14	590 02	Interfund from General Fund 100	99,625.83	23,598.00	23,598.00	70,095.00	70,095.00	70,095.00
15								
16		*Subtotal of Transfers*	*99,625.83*	*23,598.00*	*23,598.00*	*70,095.00*	*70,095.00*	*70,095.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	144,000.00	60,000.00	60,000.00	115,000.00	115,000.00	115,000.00
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	144,000.00	60,000.00	60,000.00	115,000.00	115,000.00	115,000.00
20		**LESS EXPENDITURES**	107,598.00		15,095.00			
21		**BALANCE FORWARD**	**36,402.00**		**44,905.00**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1100-REAPPRAISAL FUND-SHERIDAN CO

	Code	Description
Fund	1100	REAPPRAISAL
Function	643	REAPPRAISAL

	Code No.	REAPPRAISAL FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1017	Maps & Aerial Photos - Pictometry	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00
6	2 2510	Appraisal Service	107,598.00	60,000.00	15,095.00	50,000.00	50,000.00	50,000.00
7								0.00
8		TOTAL OPERATING EXPENSES	107,598	60,000.00	15,095.00	115,000.00	115,000.00	115,000.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**107,598.00**		**15,095.00**			
19		**TOTAL BUDGET OF EXPENDITURES**		60,000.00		115,000.00	115,000.00	115,000.00
20		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		60,000.00		115,000.00	115,000.00	115,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

REAPPRAISAL FUND
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVATION MODERNIZATION FUND-SHERIDAN CO

	Code	Description
Fund	1150	PRES MOD
Function	604	REG OF DEEDS

	Code No.	PRESERVATION MODERNIZATION FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**12,894.91**	16,172.91	**16,172.91**	19,463.91	19,463.91	**19,463.91**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation Modernization Fees	3,278.00	3,000.00	3,291.00	3,000.00	3,000.00	3,000.00
7								
8		*Subtotal of State Revenue*	*3,278.00*	*3,000.00*	*3,291.00*	*3,000.00*	*3,000.00*	*3,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	3,278.00	3,000.00	3,291.00	3,000.00	3,000.00	3,000.00
13		**TRANSFERS**						
14								
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	16,172.91	19,172.91	19,463.91	22,463.91	22,463.91	22,463.91
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	16,172.91	19,172.91	19,463.91	22,463.91	22,463.91	22,463.91
19		**LESS EXPENDITURES**	0.00		0.00			
20		**BALANCE FORWARD**	**16,172.91**		**19,463.91**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND-SHERIDAN CO

	Code	Description
Fund	1150	PRES MOD
Function	604	REG OF DEEDS

	Code No.	PRESERVATION MODERNIZATION FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	19,172.91	0.00	22,463.91	22,463.91	22,463.91
6								
7		TOTAL OPERATING EXPENSES	0.00	19,172.91	0.00	22,463.91	22,463.91	22,463.91
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								
16		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		19,172.91		22,463.91	22,463.91	22,463.91
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		19,172.91		22,463.91	22,463.91	22,463.91

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

PRESERVATION MODERNIZATION FUND
Office, Activity or Function

_____
Signature of Officer

1275-SELF FUNDED INSURANCE FUND-SHERIDAN CO

	Code	Description
Fund	1275	SLF FND INS
Function	821	MED ASSIST

	Code No.	SELF FUNDED INSURANCE FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**78,257.19**	69,714.76	**69,714.76**	69,809.69	69,809.69	**69,809.69**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	540 01	Contributions	32,120.00	38,700.24	34,135.79	38,700.00	38,700.00	38,700.00
10								
11		*Subtotal of Local Revenue*	*32,120.00*	*38,700.24*	*34,135.79*	*38,700.00*	*38,700.00*	*38,700.00*
12		**TOTAL REVENUES**	32,120.00	38,700.24	34,135.79	38,700.00	38,700.00	38,700.00
13		**TRANSFERS**						
14								
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	110,377.19	108,415.00	103,850.55	108,509.69	108,509.69	108,509.69
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	110,377.19	108,415.00	103,850.55	108,509.69	108,509.69	108,509.69
19		**LESS EXPENDITURES**	40,662.43		34,040.86			
20		**BALANCE FORWARD**	**69,714.76**		**69,809.69**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

1275-SELF FUNDED INSURANCE FUND-SHERIDAN CO

	Code	Description
Fund	1275	SLF FND INS
Function	821	MED ASSIST

	Code No.	SELF FUNDED INSURANCE FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0603	Insurance Self Carrying	40,662.43	108,415.00	34,040.86	108,509.69	108,509.69	108,509.69
6								
7		TOTAL OPERATING EXPENSES	40,662.43	108,415.00	34,040.86	108,509.69	108,509.69	108,509.69
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFER**						
15								
16		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**40,662.43**		**34,040.86**			
18		**TOTAL BUDGET OF EXPENDITURES**		108,415.00		108,509.69	108,509.69	108,509.69
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		108,415.00		108,509.69	108,509.69	108,509.69

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

SELF FUNDED INSURANCE FUND
Office, Activity or Function

_____
Signature of Officer

1900-VETERANS AID FUND-SHERIDAN CO

	Code	Description
Fund	1900	VETS AID
Function	802	VETS AID

	Code No.	VETERANS AID FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**13,412.68**	13,262.68	**13,262.68**	12,868.98	12,868.98	**12,868.98**
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 01	Federal Grants - Other HRVT				0.00	25,000.00	25,000.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*25,000.00*	*25,000.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous Revenue	50.00	0.00	0.00	8,577.00	0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*50.00*	*0.00*	*0.00*	*8,577.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	50.00	0.00	0.00	8,577.00	25,000.00	25,000.00
14		**TRANSFERS**						
15	590 01	Interfund from General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	13,462.68	13,262.68	13,262.68	21,445.98	37,868.98	37,868.98
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	13,462.68	13,262.68	13,262.68	21,445.98	37,868.98	37,868.98
21		**LESS EXPENDITURES**	200.00		393.70			
22		**BALANCE FORWARD**	**13,262.68**		**12,868.98**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

1900-VETERANS AID FUND-SHERIDAN CO

	Code	Description
Fund	1900	VETS AID
Function	802	VETS AID

	Code No.	VETERANS AID FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 3000	Medical Hospital-Client Services	0.00	1,800.00	125.27	1,800.00	1,800.00	1,800.00
6	2 3050	Emergency Relief	0.00	800.00	0.00	800.00	800.00	800.00
7	2 3100	Provisions and Clothing-Client Services	0.00	800.00	0.00	800.00	800.00	800.00
8	2 3200	Rent and Fuel - Client Services	200.00	800.00	268.43	800.00	800.00	800.00
9	2 3300	Personal Supplies - Client Services	0.00	950.00	0.00	950.00	950.00	950.00
10	2 3400	County Burials	0.00	6,112.68	0.00	14,295.98	5,718.98	5,718.98
11	2 4480	Reimbursement to County - HRVT				0.00	25,000.00	25,000.00
12								
13		TOTAL OPERATING EXPENSES	200.00	11,262.68	393.70	19,445.98	35,868.98	35,868.98
14		**SUPPLIES AND MATERIALS**						
15								
16		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
17		**EQUIPMENT RENTAL**						
18								
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**DEBT SERVICING**						
24								
25		TOTAL DEBT SERVICING	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**200.00**		**393.70**			
27		**TOTAL BUDGET OF EXPENDITURES**		11,262.68		19,445.98	35,868.98	35,868.98
28		**NECESSARY CASH RESERVE**		2,000.00		2,000.00	2,000.00	2,000.00
29		**TOTAL REQUIREMENTS**		13,262.68		21,445.98	37,868.98	37,868.98

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VETERANS AID FUND
Office, Activity or Function

_____
Signature of Officer

2200 - HANDI-BUS FUND--SHERIDAN CO

	Code	Description
Fund	2200	HANDI-BUS
Function	990	HANDI-BUS

	Code No.	HANDI-BUS FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**4,353.00**	4,353.00	**4,353.00**	4,353.00	4,353.00	**4,353.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	349 50	Department of Roads	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	4,353.00	4,353.00	4,353.00	4,353.00	4,353.00	4,353.00
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	4,353.00	4,353.00	4,353.00	4,353.00	4,353.00	4,353.00
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**4,353.00**		**4,353.00**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2200 - HANDI-BUS FUND--SHERIDAN CO

	Code	Description
Fund	2200	HANDI-BUS
Function	990	HANDI-BUS

	Code No.	HANDI-BUS FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1702	Transportation	0.00	4,353.00	0.00	4,353.00	4,353.00	4,353.00
6								
7		TOTAL OPERATING EXPENSES	0.00	4,353.00	0.00	4,353.00	4,353.00	4,353.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 0301	Van	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
19		**TOTAL BUDGET OF EXPENDITURES**		4,353.00		4,353.00	4,353.00	4,353.00
20		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		4,353.00		4,353.00	4,353.00	4,353.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

HANDI-BUS FUND
Office, Activity or Function

_____
Signature of Officer

2320-OPIOID RECOVERY FUND

	Fund	Code	Description
	Function	753	PUB HEALTH

	Code No.	OPIOID RECOVERY FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,053.10**	1,053.10	**1,053.10**	1,053.10	1,053.10	**1,053.10**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	531 01	Judgements and Settlements	0.00	0.00	0.00	0.00	0.00	0.00
10								0.00
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14								0.00
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,053.10	1,053.10	1,053.10	1,053.10	1,053.10	1,053.10
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	1,053.10	1,053.10	1,053.10	1,053.10	1,053.10	1,053.10
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**1,053.10**		**1,053.10**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2320-OPIOID RECOVERY FUND

	Code	Description
Fund	2320	OPIOID RECOV
Function	753	PUB HEALTH

	Code No.	OPIOID RECOVERY FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	0.00	1,053.10	0.00	1,053.10	1,053.10	1,053.10
7								
8		TOTAL OPERATING EXPENSES	0.00	1,053.10	0.00	1,053.10	1,053.10	1,053.10
9		**SUPPLIES AND MATERIALS**						
10								
11								0.00
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15								
16								
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19								0.00
20								0.00
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								0.00
24								
25		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
27		**TOTAL BUDGET OF EXPENDITURES**		1,053.10		1,053.10	1,053.10	1,053.10
28		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
29		**TOTAL REQUIREMENTS**		1,053.10		1,053.10	1,053.10	1,053.10

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

OPIOID RECOVERY FUND
Office, Activity or Function

_____
Signature of Officer

2356-TRAFFIC DIVERSION-SHERIDAN CO

							Code	Description
						Fund	2356	STOP
						Function	666	STOP
	Code No.	**TRAFFIC DIVERSION FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**2,212.00**	2,762.00	**2,762.00**	3,512.00	3,512.00	**3,512.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	396 08	Traffic Diversion	550.00	0.00	750.00	0.00	0.00	0.00
10								
11		*Subtotal of Local Revenue*	*550.00*	*0.00*	*750.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	550.00	0.00	750.00	0.00	0.00	0.00
13		**TRANSFERS**						
14								
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,762.00	2,762.00	3,512.00	3,512.00	3,512.00	3,512.00
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	2,762.00	2,762.00	3,512.00	3,512.00	3,512.00	3,512.00
19		**LESS EXPENDITURES**	0.00		0.00			
20		**BALANCE FORWARD**	**2,762.00**		**3,512.00**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2356-TRAFFIC DIVERSION-SHERIDAN CO

	Code	Description
Fund	2356	STOP
Function	666	STOP

	Code No.	TRAFFIC DIVERSION FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2430	Traffic Diversion Costs	0.00	2,762.00	0.00	3,512.00	3,512.00	3,512.00
6								
7		TOTAL OPERATING EXPENSES	0.00	2,762.00	0.00	3,512.00	3,512.00	3,512.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		2,762.00		3,512.00	3,512.00	3,512.00
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		2,762.00		3,512.00	3,512.00	3,512.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

TRAFFIC DIVERSION FUND
Office, Activity or Function

_____
Signature of Officer

2360-DRUG FUND-SHERIDAN CO

	Code	Description
Fund	2360	DRUG FUND
Function	786	ALC/DRUG

	Code No.	DRUG FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**6,253.52**	6,253.52	**6,253.52**	6,253.52	6,253.52	**6,253.52**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14								
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	6,253.52	6,253.52	6,253.52	6,253.52	6,253.52	6,253.52
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	6,253.52	6,253.52	6,253.52	6,253.52	6,253.52	6,253.52
19		**LESS EXPENDITURES**	0.00		0.00			
20		**BALANCE FORWARD**	**6,253.52**		**6,253.52**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2360-DRUG FUND-SHERIDAN CO

	Code	Description
Fund	2360	DRUG FUND
Function	786	ALC/DRUG

	Code No.	DRUG FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8	2 9900	Miscellaneous	0.00	6,253.52	0.00	6,253.52	6,253.52	6,253.52
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	6,253.52	0.00	6,253.52	6,253.52	6,253.52
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		6,253.52		6,253.52	6,253.52	6,253.52
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		6,253.52		6,253.52	6,253.52	6,253.52

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

DRUG FUND
Office, Activity or Function

_____
Signature of Officer

2575-DISASTER FUND-SHERIDAN CO

	Code	Description
Fund	2575	FEMA DISASTER
Function	705	FEMA DISASTER

	Code No.	DISASTER FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**350,653.04**	148,479.86	**148,479.86**	148,479.86	148,479.86	**148,479.86**
2								0.00
3		**INTERGOVERNMENTAL FEDERAL**						
4	395 07	Federal Disaster Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
5								
6		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL STATE**						
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from Inherit. Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
17								
18								
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	350,653.04	148,479.86	148,479.86	148,479.86	148,479.86	148,479.86
21		**PROPERTY TAXES**						
22		**TOTAL REVENUE AVAILABLE**	350,653.04	148,479.86	148,479.86	148,479.86	148,479.86	148,479.86
23		**LESS EXPENDITURES**	202,173.18		0.00			
24		**BALANCE FORWARD**	**148,479.86**		**148,479.86**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2575-DISASTER FUND-SHERIDAN CO

	Code	Description
Fund	2575	FEMA DISASTER
Function	705	FEMA DISASTER

	Code No.	DISASTER FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2601	FEMA Grant Costs	0.00	0.00	0.00	0.00	0.00	0.00
6	2 9900	Miscellaneous	32,305.10	148,479.86	0.00	148,479.86	148,479.86	148,479.86
7								0.00
8		TOTAL OPERATING EXPENSES	32,305.10	148,479.86	0.00	148,479.86	148,479.86	148,479.86
9		**SUPPLIES AND MATERIALS**						
10	3 0202	Gravel & Rock	133,588.00	0.00	0.00	0.00	0.00	0.00
11	3 0301	Signs & Posts	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		TOTAL SUPPLIES AND MATERIALS	133,588.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15	4 0100	Equipment Rental - Machine Hire	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19	5 1201	Armor Coating	0.00	0.00	0.00	0.00	0.00	0.00
20	5 1402	Haul Chips Private Carrier	36,280.08	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL CAPITAL OUTLAY	36,280.08	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0201	Interfund Transfer to Road Fund 300	0.00	0.00	0.00	0.00	0.00	0.00
25								
26		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**202,173.18**		**0.00**			
28		**TOTAL BUDGET OF EXPENDITURES**		148,479.86		148,479.86	148,479.86	148,479.86
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		148,479.86		148,479.86	148,479.86	148,479.86

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

DISASTER FUND
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP-SHERIDAN CO

						Fund	Code 2580	Description ARPA
						Function	801	County R & A
	Code No.	**COVID ARP FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**623,676.33**	173,890.95	**173,890.95**	0.00	0.00	**0.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3	339.25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								0.00
9								0.00
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12	510 01	Interest on Investments	25,869.49	0.00	-59,658.22	0.00	0.00	0.00
13								
14		*Subtotal of Local Revenue*	*25,869.49*	*0.00*	*-59,658.22*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	25,869.49	0.00	-59,658.22	0.00	0.00	0.00
16		**TRANSFERS**						
17	590 02	Interfund from General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
18								
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	649,545.82	173,890.95	114,232.73	0.00	0.00	0.00
21		**PROPERTY TAXES**						0.00
22		**TOTAL REVENUE AVAILABLE**	649,545.82	173,890.95	114,232.73	0.00	0.00	0.00
23		**LESS EXPENDITURES**	475,654.87		114,232.73			
24		**BALANCE FORWARD**	**173,890.95**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP-SHERIDAN CO

						Fund	Code	Description
							2580	ARPA
						Function	801	County R & A
	Code No.	**COVID ARP FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9000	Miscellaneous Fees	475,654.87	114,232.73	114,232.73	0.00	0.00	0.00
6								0.00
7		TOTAL OPERATING EXPENSES	475,654.87	114,232.73	114,232.73	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9	3 0301	Signs & Posts	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16	7 0200	Interfund Transfer to General Fund 100		59,658.22	0.00	0.00	0.00	0.00
17								
18		TOTAL TRANSFERS	0.00	59,658.22	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**475,654.87**		**114,232.73**			
20		**TOTAL BUDGET OF EXPENDITURES**		173,890.95		0.00	0.00	0.00
21		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
22		**TOTAL REQUIREMENTS**		173,890.95		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2585-LOCAL ASSISTANCE & TRIBAL FUND-SHERIDAN CO

						Fund	Code	Description
							2585	LATCF
						Function	801	County R & A
	Code No.	**LOCAL ASSISTANCE & TRIBAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**51,133.08**	106,185.66	**106,185.66**	88,971.87	88,971.87	**88,971.87**
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 26	Local Assistance & Tribal Consistency	50,000.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*50,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								0.00
9								0.00
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12	510 01	Interest on Investments	5,052.58	0.00	4,850.41	0.00	0.00	0.00
13								
14		*Subtotal of Local Revenue*	*5,052.58*	*0.00*	*4,850.41*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	55,052.58	0.00	4,850.41	0.00	0.00	0.00
16		**TRANSFERS**						
17								0.00
18								
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	106,185.66	106,185.66	111,036.07	88,971.87	88,971.87	88,971.87
21		**PROPERTY TAXES**						0.00
22		**TOTAL REVENUE AVAILABLE**	106,185.66	106,185.66	111,036.07	88,971.87	88,971.87	88,971.87
23		**LESS EXPENDITURES**	0.00		22,064.20			
24		**BALANCE FORWARD**	**106,185.66**		**88,971.87**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2585-LOCAL ASSISTANCE & TRIBAL FUND-SHERIDAN CO

						Fund	Code 2585	Description LATCF
						Function	801	County R & A
	Code No.	**LOCAL ASSISTANCE & TRIBAL FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9000	Miscellaneous Fees	0.00	106,185.66	22,064.20	88,971.87	88,971.87	88,971.87
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	106,185.66	22,064.20	88,971.87	88,971.87	88,971.87
8		**SUPPLIES AND MATERIALS**						
9								0.00
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20								0.00
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**0.00**		**22,064.20**			
23		**TOTAL BUDGET OF EXPENDITURES**		106,185.66		88,971.87	88,971.87	88,971.87
24		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
25		**TOTAL REQUIREMENTS**		106,185.66		88,971.87	88,971.87	88,971.87

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

LOCAL ASSISTANCE & TRIBAL FU
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-SHERIDAN CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	INHERITANCE

	Code No.	INHERITANCE FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**2,976,537.70**	3,652,827.96	**3,652,827.96**	4,146,433.79	4,146,433.79	**4,146,433.79**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	310 01	Inheritance Tax	563,859.06	100,000.00	360,953.07	100,000.00	100,000.00	100,000.00
10	310 02	Interest on Inherit Tax	1,404.20	500.00	5,015.33	500.00	500.00	500.00
11	310 03	Penalty on Inheritance Tax	2.70	0.00	0.00	0.00	0.00	0.00
12	510 01	Interest on Investments	163,561.12	10,500.00	187,399.07	10,500.00	10,500.00	10,500.00
13	520 10	Repayment of Loaned Funds	50,000.00	0.00	0.00	0.00	0.00	0.00
14	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		*Subtotal of Local Revenue*	*778,827.08*	*111,000.00*	*553,367.47*	*111,000.00*	*111,000.00*	*111,000.00*
17		**TOTAL REVENUES**	778,827.08	111,000.00	553,367.47	111,000.00	111,000.00	111,000.00
18		**TRANSFERS**						
19	590 02	Interfund from Road Fund 300	0.00	75,000.00	0.00	75,000.00	0.00	0.00
20								
21		*Subtotal of Transfers*	*0.00*	*75,000.00*	*0.00*	*75,000.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	3,755,364.78	3,838,827.96	4,206,195.43	4,332,433.79	4,257,433.79	4,257,433.79
23		**PROPERTY TAXES**						
24		**TOTAL REVENUE AVAILABLE**	3,755,364.78	3,838,827.96	4,206,195.43	4,332,433.79	4,257,433.79	4,257,433.79
25		**LESS EXPENDITURES**	102,536.82		59,761.64			
26		**BALANCE FORWARD**	**3,652,827.96**		**4,146,433.79**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-SHERIDAN CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	INHERITANCE

	Code No.	INHERITANCE FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2540	Audit Costs	12,500.00	70,000.00	32,802.05	70,000.00	70,000.00	70,000.00
6	2 9900	Miscellaneous	90,036.82	3,183,827.96	26,959.59	4,187,433.79	3,487,433.79	3,487,433.79
7								
8		TOTAL OPERATING EXPENSES	102,536.82	3,253,827.96	59,761.64	4,257,433.79	3,557,433.79	3,557,433.79
9		**SUPPLIES AND MATERIALS**						
10	3 0202	Gravel	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17	5 1212	Misc. Road Contracts - Antioch Road Project				0.00	700,000.00	700,000.00
18								
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	700,000.00	700,000.00
20		**TRANSFERS**						
21	7 0201	Interfund to General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
22	7 0202	Interfund to Road Fund 300	0.00	585,000.00	0.00	0.00	0.00	0.00
23								
24		TOTAL TRANSFERS	0.00	585,000.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**102,536.82**		**59,761.64**			
26		**TOTAL BUDGET OF EXPENDITURES**		3,838,827.96		4,257,433.79	4,257,433.79	4,257,433.79
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		3,838,827.96		4,257,433.79	4,257,433.79	4,257,433.79

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

INHERITANCE FUND
Office, Activity or Function

_____
Signature of Officer

2910-E911 FUND-SHERIDAN CO

	Code	Description
Fund	2910	E911
Function	654	LAW ENF

	Code No.	E911 FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**75,709.15**	80,497.31	**80,497.31**	91,252.97	91,252.97	**91,252.97**
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 01	Federal Grants - Other	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	353 03	911 Surcharge	18,632.40	10,000.00	24,565.57	10,000.00	10,000.00	10,000.00
11	510 06	Dividends	1,399.07	0.00	0.00	0.00	0.00	0.00
12	532 02	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
13	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14		Budget Preparer's Adjustment	-1.00	0.00	0.00	0.00	0.00	0.00
15								
16		*Subtotal of Local Revenue*	*20,030.47*	*10,000.00*	*24,565.57*	*10,000.00*	*10,000.00*	*10,000.00*
17		**TOTAL REVENUES**	20,030.47	10,000.00	24,565.57	10,000.00	10,000.00	10,000.00
18		**TRANSFERS**						
19								0.00
20								
21		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	95,739.62	90,497.31	105,062.88	101,252.97	101,252.97	101,252.97
23		**PROPERTY TAXES**						
24		**TOTAL REVENUE AVAILABLE**	95,739.62	90,497.31	105,062.88	101,252.97	101,252.97	101,252.97
25		**LESS EXPENDITURES**	15,242.31		13,809.91			
26		**BALANCE FORWARD**	**80,497.31**		**91,252.97**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2910-E911 FUND-SHERIDAN CO

	Code	Description
Fund	2910	E911
Function	654	LAW ENF

	Code No.	E911 FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	15,242.31	81,537.71	3,295.87	101,252.97	101,252.97	101,252.97
6								
7		TOTAL OPERATING EXPENSES	15,242.31	81,537.71	3,295.87	101,252.97	101,252.97	101,252.97
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18	7 0200	Interfund Transfer to Wireless 911 Fund 2913		8,959.60	10,514.04	0.00	0.00	0.00
19								
20								
21		TOTAL TRANSFERS	0.00	8,959.60	10,514.04	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**15,242.31**		**13,809.91**			
23		**TOTAL BUDGET OF EXPENDITURES**		90,497.31		101,252.97	101,252.97	101,252.97
24		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
25		**TOTAL REQUIREMENTS**		90,497.31		101,252.97	101,252.97	101,252.97

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

E911 FUND
Office, Activity or Function

_____
Signature of Officer

2913-WIRELESS 911 SERVICE FUND-SHERIDAN CO

	Code	Description
Fund	2913	WIRELESS 911
Function	653	911 EMER.

	Code No.	WIRELESS 911 SERVICE FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**115,383.78**	119,574.37	**119,574.37**	128,539.50	128,539.50	**128,539.50**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	349 60	911 Enhanced Wireless Service	48,620.69	48,000.00	45,362.35	44,000.00	44,000.00	44,000.00
7								
8		*Subtotal of State Revenue*	*48,620.69*	*48,000.00*	*45,362.35*	*44,000.00*	*44,000.00*	*44,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	350 01	Grants - Principal	0.00	0.00	0.00	0.00	0.00	0.00
11	532 02	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	48,620.69	48,000.00	45,362.35	44,000.00	44,000.00	44,000.00
15		**TRANSFERS**						
16	590 02	Interfund From E911 Fund 2910	0.00	8,959.60	10,514.04	0.00	0.00	0.00
17								
18		*Subtotal of Transfers*	*0.00*	*8,959.60*	*10,514.04*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	164,004.47	176,533.97	175,450.76	172,539.50	172,539.50	172,539.50
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	164,004.47	176,533.97	175,450.76	172,539.50	172,539.50	172,539.50
22		**LESS EXPENDITURES**	44,430.10		46,911.26			
23		**BALANCE FORWARD**	**119,574.37**		**128,539.50**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2913-WIRELESS 911 SERVICE FUND-SHERIDAN CO

	Code	Description
Fund	2913	WIRELESS 911
Function	653	911 EMER.

	Code No.	WIRELESS 911 SERVICE FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	44,430.10	176,533.97	46,911.26	172,539.50	172,539.50	172,539.50
6								
7		TOTAL OPERATING EXPENSES	44,430.10	176,533.97	46,911.26	172,539.50	172,539.50	172,539.50
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL						0.00
13		**CAPITAL OUTLAY**						
14								
15		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
16		**TRANSFERS**						
17								
18								
19								
20		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**44,430.10**		**46,911.26**			
22		**TOTAL BUDGET OF EXPENDITURES**		176,533.97		172,539.50	172,539.50	172,539.50
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		176,533.97		172,539.50	172,539.50	172,539.50

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

WIRELESS 911 SERVICE FUND
Office, Activity or Function

_____
Signature of Officer

4001-BUILDING FUND-SHERIDAN CO

							Code	Description
						Fund	4001	BUILDING
						Function	980	OTH PROJ
	Code No.	**BUILDING FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**153,557.51**	87,652.28	**87,652.28**	24,877.41	24,877.41	**24,877.41**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	489.28		912.58			
7	344 05	Property Tax Credit	3,627.40		11,957.50			
8	346 01	Pro-Rate Motor Vehicle	91.97	80.00	182.78	100.00	100.00	100.00
9	346 02	Carline Tax	94.22	90.00	187.67	90.00	90.00	90.00
10								
11		*Subtotal of State Revenue*	*4,302.87*	*170.00*	*13,240.53*	*190.00*	*190.00*	*190.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	353 01	In-Lieu-of-Tax - 1957/Prior	9.84	9.00	9.84	9.00	9.00	9.00
14	353 02	In-Lieu-of-Tax - 5% Gross Revenue	345.13	300.00	869.22	300.00	300.00	300.00
15	361 01	Homestead Commmissions	-4.87	0.00	-9.11	-5.00	-5.00	-5.00
16	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
17	510 01	Interest on Investments	3,233.02	200.00	3,791.37	200.00	200.00	200.00
18	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
19								0.00
20		*Subtotal of Local Revenue*	*3,583.12*	*509.00*	*4,661.32*	*504.00*	*504.00*	*504.00*
21		**TOTAL REVENUES**	7,885.99	679.00	17,901.85	694.00	694.00	694.00
22		**TRANSFERS**						
23								
24		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
25		**TOTAL BALANCE, REVENUE & TRANSFERS**	161,443.50	88,331.28	105,554.13	25,571.41	25,571.41	25,571.41
26		**PROPERTY TAXES**	36,603.32	106,418.72	70,909.85	169,428.59	169,428.59	169,428.59
27		**TOTAL REVENUE AVAILABLE**	198,046.82	194,750.00	176,463.98	195,000.00	195,000.00	195,000.00
28		**LESS EXPENDITURES**	110,394.54		151,586.57			
29		**BALANCE FORWARD**	**87,652.28**		**24,877.41**			

PROPERTY TAX RECAP		
169,428.59	169,428.59	169,428.59
169,428.59	169,428.59	169,428.59

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

4001-BUILDING FUND-SHERIDAN CO

	Code	Description
Fund	4001	BUILDING
Function	980	OTH PROJ

	Code No.	BUILDING FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 0200	Buildings	110,394.54	174,750.00	151,586.57	175,000.00	175,000.00	175,000.00
15								
16		TOTAL CAPITAL OUTLAY	110,394.54	174,750.00	151,586.57	175,000.00	175,000.00	175,000.00
17		**TOTAL EXPENDITURES**	**110,394.54**		**151,586.57**			
18		**TOTAL BUDGET OF EXPENDITURES**		174,750.00		175,000.00	175,000.00	175,000.00
19		**NECESSARY CASH RESERVE**		20,000.00		20,000.00	20,000.00	20,000.00
20		**TOTAL REQUIREMENTS**		194,750.00		195,000.00	195,000.00	195,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

BUILDING FUND
Office, Activity or Function

_____
Signature of Officer

5400-NOXIOUS WEED CONTROL-SHERIDAN CO

	Code	Description
Fund	5400	GENERAL
Function	733	NOX WEEDS

	Code No.	NOXIOUS WEED CONTROL REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**55,488.70**	66,005.17	**66,005.17**	47,401.28	47,401.28	**47,401.28**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	480 01	Spraying Assessments	0.00	45,000.00	0.00	45,000.00	45,000.00	45,000.00
10	480 02	Prairie Dog Assessments	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
11		Adjustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*75,000.00*	*0.00*	*75,000.00*	*75,000.00*	*75,000.00*
14		**TOTAL REVENUES**	0.00	75,000.00	0.00	75,000.00	75,000.00	75,000.00
15		**TRANSFERS**						
16	590 02	Interfund from General Fund 100	95,260.26	189,563.33	189,563.33	208,167.22	101,377.22	101,377.22
17								
18		*Subtotal of Transfers*	*95,260.26*	*189,563.33*	*189,563.33*	*208,167.22*	*101,377.22*	*101,377.22*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	150,748.96	330,568.50	255,568.50	330,568.50	223,778.50	223,778.50
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	150,748.96	330,568.50	255,568.50	330,568.50	223,778.50	223,778.50
22		**LESS EXPENDITURES**	84,743.79		208,167.22			
23		**BALANCE FORWARD**	**66,005.17**		**47,401.28**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

5400-NOXIOUS WEED CONTROL-SHERIDAN CO

	Code	Description
Fund	5400	GENERAL
Function	733	NOX WEEDS

	Code No.	NOXIOUS WEED CONTROL EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	44,229.06	54,500.00	19,292.78	54,500.00	60,000.00	60,000.00
3	1 0101	Administrative	5,504.40	41,240.00	44,702.40	41,240.00	0.00	0.00
4	1 0408	Part-Time - Spraying	630.00	6,000.00	19,629.00	6,000.00	15,000.00	15,000.00
5	1 0500	Overtime	0.00	0.00	458.71	0.00	2,000.00	2,000.00
6	1 0800	Cash Option	4,800.00	4,800.00	1,200.00	4,800.00	0.00	0.00
7	1 0803	Insurance Premiums Group	1,977.42	13,750.00	11,371.86	13,750.00	13,750.00	13,750.00
8	1 0804	Life - Principle Insurance	273.16	280.00	367.02	280.00	280.00	280.00
9	1 0809	Health Savings Account	0.00	0.00	1,600.00	0.00	1,650.00	1,650.00
10	1 0901	Retirement-County Share-Regular	3,356.97	6,749.30	4,350.65	6,749.30	6,749.30	6,749.30
11	1 1000	OASI-Social Security	4,120.60	7,649.20	6,477.10	7,649.20	7,649.20	7,649.20
12								
13		TOTAL PERSONAL SERVICES	64,891.61	134,968.50	109,449.52	134,968.50	107,078.50	107,078.50
14		**OPERATING EXPENSES**						
15	2 0100	Postal Service	268.48	400.00	385.70	400.00	500.00	500.00
16	2 0200	Telephone Service	908.88	1,200.00	600.00	1,200.00	1,200.00	1,200.00
17	2 1012	Printing and Publishing	732.00	2,000.00	1,089.00	2,000.00	2,000.00	2,000.00
18	2 1100	Data Processing Costs	300.00	1,000.00	734.07	1,000.00	1,500.00	1,500.00
19	2 1602	Equipment Repair - Trucks (old code)	1,886.09	4,000.00	749.11	4,000.00	0.00	0.00
20	2 1603	Equipment Repair - Trucks (old code)			925.21	0.00	0.00	0.00
21	2 1610	Equipment Repair - Trucks				0.00	4,000.00	4,000.00
22	2 1700	Travel Expenses	290.00	0.00	0.00	0.00	0.00	0.00
23	2 1704	Mileage Allowance	1,146.96	3,000.00	2,313.50	3,000.00	3,000.00	3,000.00
24	2 1751	Dues, Subscriptions, Registrations, etc.	713.48	3,000.00	2,775.00	3,000.00	3,500.00	3,500.00
25	2 1803	Council Expense	0.00	0.00	0.00	0.00	0.00	0.00
26	2 1804	Force Control	0.00	45,000.00	0.00	45,000.00	45,000.00	45,000.00
27	2 1805	Force Control (Prairie Dogs)	7,890.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
28	2 2013	Printing and Publishing (Prairie Dogs)	0.00	500.00	212.64	500.00	500.00	500.00
29								
30		TOTAL OPERATING EXPENSES	14,135.89	90,100.00	9,784.23	90,100.00	91,200.00	91,200.00
31		**SUPPLIES AND MATERIALS**						
32	3 0101	Supplies - Office	2,104.51	3,000.00	503.77	3,000.00	3,000.00	3,000.00
33	3 0102	Supplies - Chemical	0.00	12,500.00	12,183.85	12,500.00	12,500.00	12,500.00
34	3 0200	Materials, Fuel, Tires, Etc.	3,611.78	10,000.00	4,363.18	10,000.00	10,000.00	10,000.00
35	3 0209	Machinery & Equipment Fuel	0	0.00	0.00	0.00	0.00	0.00

5400-NOXIOUS WEED CONTROL-SHERIDAN CO

	Code	Description
Fund	5400	GENERAL
Function	733	NOX WEEDS

	Code No.	NOXIOUS WEED CONTROL EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
36								
37		TOTAL SUPPLIES AND MATERIALS	5,716.29	25,500.00	17,050.80	25,500.00	25,500.00	25,500.00
38		**EQUIPMENT RENTAL**						
39		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
40		**CAPITAL OUTLAY**						
41	5 0300	Pickups	0.00	60,000.00	54,308.87	60,000.00	0.00	0.00
42	5 0314	Other Road Equipment - UTV	0.00	20,000.00	17,573.80	20,000.00	0.00	0.00
43								
44		TOTAL CAPITAL OUTLAY	0.00	80,000.00	71,882.67	80,000.00	0.00	0.00
45		**TOTAL EXPENDITURES/REQUIREMENTS**	**84,743.79**		**208,167.22**			
46		**TOTAL BUDGET OF EXPENDITURES**		330,568.50		330,568.50	223,778.50	223,778.50
47		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
48		**TOTAL REQUIREMENTS**		330,568.50		330,568.50	223,778.50	223,778.50

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

NOXIOUS WEED CONTROL
Office, Activity or Function

_____
Signature of Officer