2025-2026
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 30-0054 **Class #: 1**

Shickley Public School

TO THE COUNTY BOARD AND COUNTY CLERK OF

Fillmore County

This budget is for the Period SEPTEMBER 1, 2025 through AUGUST 31, 2026

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 3,924,258.00	$ 3,924,258.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 406,596.00	$ 406,596.00
Qualified Capital Purpose Undertaking Fund	$ 227,939.00	$ -	$ 227,939.00
Total All Funds	$ 227,939.00	$ 4,330,854.00	$ 4,558,793.00

Outstanding Bonded Indebtedness as of September 1, 2025
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 470,000.00	Principal
$ 3,642.50	Interest
$ 473,642.50	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 616,052,855

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 30-0054
Shickley Public School

2025-2026 BUDGET									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	3,015,142.00	4,268,400.00	3,885,015.00	8,153,415.00	1,080,000.00	5,495,000.00	6,575,000.00	1,578,415.00	8,153,415.00
Depreciation	332,784.00	535,284.00		535,284.00			535,284.00		535,284.00
Employee Benefit	-	-		-			-		-
Contingency	-	-		-			-		-
Activities	123,307.00	388,307.00		388,307.00			300,000.00	88,307.00	388,307.00
School Nutrition	19,359.00	294,898.00		294,898.00			275,000.00	19,898.00	294,898.00
Bond	-	-		-			-		-
Special Building	451,531.00	456,151.00	402,530.00	858,681.00			858,681.00		858,681.00
Qualified Capital Purpose Undertaking	310,425.00	313,045.00	225,660.00	538,705.00			242,703.00	296,002.00	538,705.00
Cooperative	-	-		-			-		-
Student Fee	-	-		-			-		-
				-					-
TOTAL ALL FUNDS	4,252,548.00	6,256,085.00	4,513,205.00	10,769,290.00	1,080,000.00	5,495,000.00	8,786,668.00	1,982,622.00	10,769,290.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	3,885,015.00		402,530.00	225,660.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	39,243.00	-	4,066.00	2,279.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	3,924,258.00	-	406,596.00	227,939.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 383,841.00	$ 128,800.00

COUNTY TREASURER'S BALANCE, 9-1-2025			
554,924.00		44,176.00	41,919.00

2024-2025 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	2,347,356.00	4,094,928.00	3,641,000.00	7,735,928.00	608,835.00	4,111,951.00	4,720,786.00	3,015,142.00
Depreciation	415,912.00	513,432.00		513,432.00			180,648.00	332,784.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	133,437.00	306,742.00		306,742.00			183,435.00	123,307.00
School Nutrition	24,596.00	185,671.00		185,671.00			166,312.00	19,359.00
Bond	-	-		-			-	-
Special Building	450,472.00	493,278.00	258,000.00	751,278.00			299,747.00	451,531.00
Qualified Capital Purpose Undertaking	287,675.00	320,070.00	225,000.00	545,070.00			234,645.00	310,425.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	3,659,448.00	5,914,121.00	4,124,000.00	10,038,121.00	608,835.00	4,111,951.00	5,785,573.00	4,252,548.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**126,300.00**

2023-2024 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	1,623,109.00	3,205,043.00	3,504,658.00	6,709,701.00	496,926.00	3,865,419.00	4,362,345.00	2,347,356.00
Depreciation	408,467.00	576,755.00		576,755.00			160,843.00	415,912.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	121,477.00	320,751.00		320,751.00			187,314.00	133,437.00
School Lunch	66,733.00	197,429.00		197,429.00			172,833.00	24,596.00
Bond	-	-		-			-	-
Special Building	259,666.00	388,114.00	264,062.00	652,176.00			201,704.00	450,472.00
Qualified Capital Purpose Undertaking	275,920.00	302,483.00	221,035.00	523,518.00			235,843.00	287,675.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 2,755,372.00	4,990,575.00	3,989,755.00	8,980,330.00	496,926.00	3,865,419.00	5,320,882.00	3,659,448.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**127,630.00**

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME **Shickley Public School**

ADDRES **104 E. Murray St.**

CITY & Z **Shickley, NE 68436**

TELEPH **402-627-3375**

WEBSITE **https://www.shickleypublicschool.com/**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Randy Noel	Krista Hamburger	Dr. Stan Essink
TITLE /FIRM NAME	Chairperson	CPA	Superintendent
TELEPHONE	402-984-7463	402-224-6508	402-627-3375
EMAIL ADDRESS	randy.noel@longhornpower.org	krista@hkaccountingservices.com	stan.essink@longhornpower.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

Shickley Public School

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 4,238,752.00

*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

3,148,350.00	/	586,272,804.00	=	0.54 %	(3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor			

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.54 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 107,664.30

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 4,346,416.30**

(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Non-Bond Property Tax Request (7) $ 4,330,854.00

(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Shickley Public School — SUBDIVISION NAME

Fillmore — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
ESU 6	Sept.1 - August 31	Service for special education, professional development, and technology
Village of Shickley	Sept.1 - August 31	JPA
Bruning Davenport Unified	Sept. 1 - August 31	Sports Cooperative
SNRP	Sept. 1 - August 31	Services for deafand/or hard of hearing.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 30-0054

Shickley Public School

Line No.		2025-2026 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

DO NOT ADD OR DELETE ROWS, OR MAKE ANY OTHER CHANGES TO THIS SCHEDULE

Shickley Public School

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	3,924,258.00	-	406,596.00	227,939.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		227,939.00
4	Judgments not paid by liability insurance	-			
5					
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	227,939.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	3,924,258.00	-	406,596.00	-
14	Assessed Valuation	616,052,855	616,052,855	616,052,855	616,052,855
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.637000	0.000000	0.066000	0.000000
16	Total Levy for Compliance	0.703000			

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 3,924,258.00	$ 616,052,855	0.637000
Special Building Fund	$ 406,596.00	$ 616,052,855	0.066000
Bond Fund	$ -	$ 616,052,855	0.000000
Bond Fund	$ -	$ 616,052,855	0.000000
Bond Fund	$ -	$ 616,052,855	0.000000
QCPUF Fund	$ 227,939.00	$ 616,052,855	0.037000
QCPUF Fund	$ -	$ 616,052,855	0.000000
	$ -	$ 616,052,855	0.000000
	$ -	$ 616,052,855	0.000000
	$ -	$ 616,052,855	0.000000
	$ -	$ 616,052,855	0.000000
	$ -	$ 616,052,855	0.000000
Total	$ 4,558,793.00		$ 0.740000

Superintendent Pay Transparency Notice—Proposed Contract - Dr. Stan Essink

Notice is hereby given that Shickley Public School has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on April 14, 2025 at 5:00 pm at the school lobby in Shickley, Nebraska.

After the 2025/26 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	1

The estimated costs to the district for the 2025/26 year and future years are listed below:

	2025/26 Base Pay, Additional Compensation & Benefits	**Future Base Pay, Additional Compensation & Benefits per Contract**	**TOTAL CONTRACT COST**
Base Pay for the Total FTE	$ 148,000.00	$ 148,000.00	**$ 296,000.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 28,820.16	$ 28,820.16	$ 57,640.32
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 25,941.14	$ 25,941.14	$ 51,882.28
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 1,500.00	$ 1,500.00	$ 3,000.00
• *Cell Phone/Internet reimbursement*	$ 960.00	$ 960.00	$ 1,920.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*	$ 3,800.00	$ 3,800.00	$ 7,600.00
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 209,021.30**	**$ 209,021.30**	**$ 418,042.60**

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 1.0

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Shickley Public School passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Shickley Public School resolves that:

1. The 2025-2026 property tax request be set at:

General Fund:	$	3,924,258.00
Bond Fund:	$	-
Special Building Fund:	$	406,596.00
Qualified Capital Purpose Undertaking Fund:	$	227,939.00
Total:		$4,558,793.00

(1.65% increase in tax asking from prior year)

2. The total assessed value of property differs from last year's total assessed value by 5.08 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.72802 per $100 of assessed value.

4. Shickley Public School proposes to adopt a property tax request that will cause its tax rate to be 0.74 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Shickley Public School will increase (decrease) last year's budget by 22.46 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by Jerel S. Kempf, seconded by Cassandra J Schlegel to adopt Resolution # 1.0

Voting yes were:

Voting no were:

Dated this 23rd day of September, 2025

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Shickley Public School (30-0054) in Fillmore County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2025 at 6:45 o'clock, P.M., at Shickley Public School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 4,362,345.00	$ 4,587,507.00	$ 6,545,000.00	$ 1,741,694.00	$ 4,401,679.00	$ 3,924,258.00
Depreciation	$ 160,843.00	$ 180,648.00	$ 510,284.00		$ 510,284.00	
Activities	$ 187,314.00	$ 160,000.00	$ 290,000.00	$ 98,437.00	$ 388,437.00	
School Nutrition	$ 172,833.00	$ 177,200.00	$ 270,000.00		$ 270,000.00	
Special Building	$ 201,704.00	$ 299,747.00	$ 858,681.00		$ 456,151.00	$ 406,596.00
Qualified Capital Purpose Undertaking	$ 235,843.00	$ 234,645.00	$ 239,703.00	$ 299,002.00	$ 313,045.00	$ 227,939.00
TOTALS	$ 5,320,882.00	$ 5,639,747.00	$ 8,713,668.00	$ 2,139,133.00	$ 6,339,596.00	$ 4,558,793.00

Breakdown of Property Tax (**1.65% total increase**)	Bond Purposes	Non-Bond Purposes	Total
	$ 227,939.00	$ 4,330,854.00	$ 4,558,793.00

AFFIDAVIT OF PUBLICATION

ebraska) **SS.**
Fillmore)

first duly sworn, on oath says that she
e of THE NEBRASKA SIGNAL, a legal
he statutes of the state of Nebraska
eneral circulation in said county; that
nowledge of the facts stated in this
he annexed notice was published in
1 consecutive week(s), the first
n the 3 day of Sept, 2025.

Ky Miller

resence and sworn before me in the
RASKA SIGNAL of Fillmore County,
day of Sept, 2025.

0

0

Notary Public

General Notary - State of Nebraska
MIKE EDGECOMBE
My Comm. Exp. Nov. 28, 2028

AFFIDAVIT OF UBLICATION

of Nebraska) SS.
y of Fillmore)

; being first duly sworn, on oath says that she sentative of THE NEBRASKA SIGNAL, a legal under the statutes of the state of Nebraska nd of general circulation in said county; that rsonal knowledge of the facts stated in this id that the annexed notice was published in aper for 1 consecutive week(s), the first being on the 17 day of Sept, 2025.

Marky Miller

d in my presence and sworn before me in the HE NEBRASKA SIGNAL of Fillmore County, this 17 day of Sept, 2025.

$ 171.60
e $2.50
173.56

Notary Public

General Notary - State of Nebraska
MIKE EDGECOMBE
My Comm. Exp. Nov. 28, 2028

Notice of Special Hearing To Set Final Tax Request

Shickley Public School (30-0054) in Fillmore County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 23rd day of, September 2025 at 8:00 o'clock A.M., at School Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	586,272,804	616,052,855	5%

2024-2025 Budget Information

Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2024 Valuation)
General Fund	5,419,550.00	3,928,028.00	0.6700	0.637612
Special Building Fund	736,279.00	310,724.00	0.0530	0.050438
Qualified Capital Purpose Undertaking Fund K - 12	244,400.00	246,234.00	0.0420	0.039970
Total	6,400,229.00	4,484,986.00	0.7650	0.728020

2025-2026 Budget Information

2025-2026 Operating Budget	Proposed 2025 Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
6,575,000.00	3,924,258.00	0.6370	-5%	21%
858,681.00	406,596.00	0.0660	25%	17%
242,703.00	227,939.00	0.0370	-12%	-1%
7,676,384.00	4,558,793.00	0.7400	-3%	20%

Levy rate decrease (-3.26%), Tax asking increase of $73,807 (1.65%)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

{certification required on or before August 20th of each year}

SHICKLEY PUBLIC SCHOOL

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF CLAY

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
SHICKLEY 54	3	30-0054		110,269,439	925,125	94,878,995	0.98

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I **BRENDA HANSEN**, **CLAY** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Brenda Hansen
(signature of county assessor)

August 16, 2025
(date)

CC: County Clerk, **CLAY** County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and* ***2)*** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

3,909,979 Pers Prior **90,969,016 Real Prior**
3,274,542 Pers Value **106,994,897 Real Value**

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025
{certification required on or before August 20th of each year}

TO: SHICKLEY SCHOOL DIST #54
ATTN: SUPERINTENDENT
104 E MURRAY
SHICKLEY NE 68436

TAXABLE VALUE LOCATED IN THE COUNTY OF FILLMORE

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
SHICKLEY 54	3	30-0054	0	485,238,329	2,223,225	471,408,508	0.47

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I MELISSA HOUCHIN, FILLMORE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Melissa Houchin
(signature of county assessor)

FILLMORE COUNTY ASSESSOR SEAL GENEVA, NEBRASKA

8/11/25
(date)

CC: County Clerk, FILLMORE County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only
27,717,527 Pers Prior
26,483,571 Pers Value
443,690,981 Real Prior
458,754,758 Real Value

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2025

(certification required on or before August 20th of each year)

To: Shicklev 54

TAXABLE VALUE LOCATED IN THE COUNTY OF THAYER COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage a
Shickley Schools 54 General	3	30-0054		$20,545,087	$0	$19,985,301	0.00000%
Shickley Schools 54 Sinking	3	30-0054		$20,545,087	$0	$19,985,301	0.00000%
Shickley Schools 54 Bond-QCPUF	3	30-0054		$20,545,087	$0	$19,985,301	0.00000%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.
a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I , Amy C Peterson, Thayer County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Amy C Peterson
(signature of county assessor)

08/14/2025
(date)

CC: County Clerk, Thayer County, NE County

CC: County Clerk where school district is headquartered, if different county, Thayer County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)



Special Board of Education Meeting
Tuesday, September 23, 2025
School Office, 104 East Murray Shickley, NE 68436-0407
Budget Hearing opened at 8:01 am. Dr. Essink presented on the upcoming budget. Hearing ended at 8:11 am. The special session was called to order by President Noel at 8:11 am. Roll call was taken with all members present, the Pledge of Allegiance was recited, and the Open Meeting Act noted. Kempf moved and Nelson seconded a motion to approve the agenda. Carried. Yes: 6, No: 0. No visitors were present. Kempf moved and Schlegel seconded a motion to approve the proposed 25-26 budget. Carried. Yes: 6, No: 0. Schlegel moved and Nelson seconded a motion to adopt a Tax Asking Request of $4,558,793 for the 25-26 budget year. Carried. Yes: 6, No: 0. The next regular board meeting is scheduled for October 13, 2025. Kempf moved and Nelson seconded a motion to adjourn the meeting at 8:14 am. Carried. Yes: 6, No: 0

District Number: 30-0054-000
District Name: SHICKLEY PUBLIC SCHOOLS
District Phone: (402)627-3375

Instructions (https://www.education.ne.gov/fos/budgeting-school-district/)

Checklist

2025/26 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	3,272,530
Access to Prior Year's Unused Budget Authority [Maximum Amount: $0]	A-355	0
Total Adjusted Budget Authority	A-361	3,272,530
Total Allowable Budget Authority	A-780	3,272,530

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Anytime the budget data is updated, you must click Recalculate LC-2 and Save LC-2 or changes will be lost.

Recalculate LC-2 Save LC-2

2025/26 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2025/26 General Fund Budget of Disbursements & Transfers	B-100	6,575,000
2025/26 Special Grant Funds List	B-110	2,222,470
2025/26 Special Education Budget of Disbursements & Transfers	B-120	1,080,000
2025/26 General Fund Lid Exclusions	B-130	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	3,272,530
2025/26 Unused Budget Authority	B-150	0

Total Unused Budget Authority		
2024/25 Total Unused Budget Authority	B-160	0
2025/26 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	0

2025/26 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○Yes ◉No

2025/26 Section C: Allowable Reserves and Total Reserves

2025/26 Applicable Allowable Reserve Percentage	C-170	45.00
2025/26 Total Allowable Reserves	C-180	2,958,750
2025/26 General Fund Necessary Cash Reserve	C-300	1,578,415
2025/26 Depreciation Fund Total Requirements	C-310	535,284
2025/26 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	2,113,699

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No

Certified Assessed Valuation	B-490	616,052,855

2025/26 Section D: Property Tax Request Authority

2025/26 Property Tax Request Authority	D-110	4,569,402
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	○Yes ◉No
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	4,569,402
2025/26 Property Tax Request General Fund	D-210	3,924,258
2025/26 Property Tax Request Special Building Fund	D-220	406,596
2025/26 Total Property Tax Request	D-230	4,330,854
2025/26 Unused Property Tax Request Authority	D-240	238,548
Total Property Tax reduced as a result of increased SPED & Foundation Aid.	D-310	391,556

Recalculates LC-2 after making changes — Recalculate LC-2

Saves a copy of the LC-2 without submitting to NDE *(Must save before moving to next page*)	Save LC-2
Submit completed LC-2 to NDE. Upload your Budget Documentation on the next screen. Mailed or emailed budgets will not be accepted by NDE.	District Approval
Logout of LC-2 system *(If you logout without saving and/or submitting your data, changes will be lost.*)	Logout

District Number: 30-0054-000
District Name: SHICKLEY PUBLIC SCHOOLS
District Phone: (402)627-3375

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	2,222,470

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education. Email your request for approval of these items to:**
Kelsey Larsen at kelsey.larsen@nebraska.gov (mailto:kelsey.larsen@nebraska.gov)

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants (WIOA Title II)	1.115	0
Adult Education & Family Literacy Act Grants (WIOA Title II)	1.12	0
Adult Education Volunteer Coordination Program (AEFLA)	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	120,000
Career and Technical Education Grants (Carl Perkins)	1.155	120,000
Career and Technical Eduation Grants (State)	1.157	150,000
Career Pathway Advancement Project (CPAP)	1.16	130,000
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	60,000
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Comprehensive Literacy State Development Grant (CLSD)	1.187	80,000
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	60,000
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	50,000
Early Childhood Education Program Ages 3-5 Grants	1.205	50,000
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	15,000

Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	80,000
EducationQuest Foundation Community Grants	1.22	50,000
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	50,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	0
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	18,000
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.255	50,000
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.26	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	32,000
High School Equivalency Assistance Act Grants (AEFLA)	1.3	0
IDEA Part B 611 & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, CCEIS, and Proportionate)	1.305	50,000
Idea Part C - Planning Region Team	1.307	0

IDEA Special Education Discretionary Grants/Cooperative Agreements (including State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants/Cooperative Agreements, other Office of Special Education Program (OSEP) Grants/Cooperative Agreements, and Teacher Retention)	1.31	516,000
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	50,000
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	50,000
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS)	1.36	33,000
Medicaid in Public Schools (MIPS)	1.365	60,000
Mentoring for Success Grants	1.37	10,000
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	45,000
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	20,000
Nebraska Arts Council Grants	1.415	15,000
Nebraska Community Foundation/TeamMates Grants	1.42	30,000

Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	10,000
Nebraska Grant for School Emergency Management	1.435	100,000
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	20,000
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	98,470
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.497	0
School Safety & Security Act	1.5	0
Smaller Learning Communities Program Grants	1.505	0
Statewide Longitudinal Data System	1.52	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0

USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

Explanation of Discrepancy:

Page 4, Total Beginning Balance (Column 1) *($2,755,372.00),* agrees to prior School District Budget Form, Page 4 Total ending Balance (Column 8) *($2,755,370.00)*.

I assume the $2.00 difference is due to a rounding error.