Schreier, Jeff

From: Christensen, Dakota
Sent: Monday, November 24, 2025 10:29 AM
To: Shelly Copple
Cc: district5@thurstoncountyne.gov; clerk@thurstoncountyne.gov; Schreier, Jeff; beckyg@krpcpa.com
Subject: RE: Thurston County 2025-2026 Budget

Good morning,

Per the Thurston County's Allowable Growth Percentage Computation Form, the County should have participated in the joint public hearing as required by Neb. Rev. Stat. 77-1633, but per the Joint Public Hearing Report, it does not appear the County is listed as one of the participating entities. Per my discussion with Rebecca George, she confirmed that the County did not comply with Section 77-1633.

Therefore, for next year's budget (2026-27), we recommend the County implement procedures to ensure compliance with Section 77-1633 when seeking to increase its property tax request by more than the allowable growth percentage.

Let me know if you have any questions. Thanks,

Dakota Christensen, CPA, CISA, CFE | *Audit Manager | Capitol – Suite 2303 | (402) 499-8702 |*
dakota.christensen@nebraska.gov

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2025 - 2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
THURSTON COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		4,434,428.10	4,434,428.10
JAIL BOND	379,347.50	0.00	379,347.50
Total All Funds	379,347.50	4,434,428.10	4,813,775.60

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	1,418,884,016

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	3,665,000.00
Interest	473,565.00
Total Bonded Indebtedness	4,138,565.00

THURSTON COUNTY

BUDGET MESSAGE

It is the policy of the Board of Supervisors of Thurston County, Nebraska to make adequate conservative appropriations for the efficent operation by the County Officials. Thurston County does not operate on line item to line item budget. The County Clerk's Office has $300.00 a petty cash fund. The County Judget's office has a $50.00 petty fund. The County Sheriff's office has a $501.83 petty cash fund. The County Attorney's office has a $94.60 petty cash fund. Thurston County has a total bonded indebtedness of $4,138,565.00

Chairperson of County Board

THURSTON COUNTY 25-23

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 29th day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS or SUPERVISORS (circle one) of Thurston County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Thurston County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 29th DAY OF September, 2025.

COUNTY BOARD	
Georgia A Hayberry	
Mark English	
Lyle Loecker	
Ben Walker Jr	

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Thurston County
ADDRESS	106 S 5th Street
CITY & ZIP CODE	Pender 68047
TELEPHONE	402-385-2343
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Davin French	Patty Bessmer	Shelly Copple
TITLE / FIRM NAME	Chairman	County Clerk	Deputy of County Clerk
TELEPHONE	402-922-0752	402-385-2343	402-385-2343
EMAIL ADDRESS	district5@thurstoncountyne.gov	clerk@thurstoncountyne,gov	deputyclerk@thurstoncountyne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [√] Preparer

Thurston County

2025-2026 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 4,351,080.50**	
Less: Prior Year Exceptions Utilized (Will all be zero for 2025-2026 budget because first year new cap)			
Approved Bonds *(prior year Line 16)*	(2)	0.00	
Emergency Response *(prior year Line 17)*	(3)	0.00	
Public Safety Services *(prior year Line 18)*	(4)	0.00	
County Attorneys *(prior year Line 19)*	(5)	0.00	
County Public Defenders *(prior year Line 20)*	(6)	0.00	
Response to Public Safety Threat *(prior year Line 21)*	(7)	0.00	
Public Safety Interlocal Agreements *(prior year Line 22)*	(8)	0.00	
Voter Approved Increase *(prior year Line 23)*	(9)	0.00	
Unused Authority used in the prior year *(prior year Line 24)*	(10)	0.00	
TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)	**(11)**	**0.00**	
Preliminary Property Tax Request Authority (Line 1 - Line 11)			**(12) 4,351,080.50**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 4,356,014.83 (13)

Growth Percentage per County Assessor

6,004,610.00 (2025 Growth Value) / 1,288,007,264.00 (2024 Total Valuation) = 0.47% (14a)

20,307.47 Increase due to Growth (14)

Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a

Inflation Percentage

5.17% (15a)

225,205.97 Increase due to Inflation (15)

(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1)*	(16)	0.00
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	0.00
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	0.00
County Attorneys	(19)	0.00
County Public Defenders	(20)	0.00
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024	(21)	0.00
Support of an interlocal agreement relating to public safety	(22)	0.00
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	0.00
Prior Years's Unused Property Tax Authority Used This Year *(Cannot exceed amount on Supporting Schedule 1, Line 1)*	(24)	217,800.74

Total Exceptions Utilized *(Total lines 16 through 24)*	(25)	217,800.74
2025-2026 Total Property Tax Request Authority *(Total Lines 12, 14, 15, 25)*	(26)	4,814,394.68
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	4,813,775.60
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, Line 3)* *(Line 26 minus 27, MUST be greater than or equal to $0.00)*	(28)	619.08

Thurston County

2025-2026 Property Tax Request Authority Supporting Schedules

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

Converted 2024-2025 Unused Restricted Funds Authority	(1)	$ 217,800.74
Less: Amount used this year *(from Computation From, Line 24) (cannot exceed Line 1)*	(2)	217,800.74
Add: Unused Authority created this year *(from Computation From, Line 28)*	(3)	619.08
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	619.08

Schedule 2 - Declared Emergency Exception Certification

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
Total Emergency Response Exception *(must agree to Computation Form, Line 17)*			**$ 0.00**

Schedule 3 - Description of Public Safety Services Exception

If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Total Public Safety Exception *(must agree to Computation Form, Line 18)*	**$ 0.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Thurston County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Agricultural Society	7/1/2024	Agricultural
Nebraska Extension	7/1/2024	Agricultural
Area Agency on Aging	7/1/2024	Health
Region IV Mental Service Act	7/1/2024	Health
NIRMA	7/1/2024	Insurance
Pender Interlocal	7/1/2024	Sheriff

THURSTON COUNTY

2025 - 2026 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*	(1)	$4,351,080.50
Base Limitation Percent Increase (2%) 2.00%	(2)	
Real Growth Percentage Increase $6,004,610.00 (2025 Real Growth Value per Assessor) / $1,288,007,264.00 (Prior Year Total Valuation per Assessor) = 0.47%	(3)	
Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	2.47%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$107,471.69
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$4,458,552.19

Actual Property Tax Request

2025 - 2026 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$4,813,775.60

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

THURSTON COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
GENERAL	4,434,428.10	-	1,418,884,016	0.312529	0.000000
JAIL BOND	-	379,347.50	1,418,884,016	0.000000	0.026736
Total County Budgeted Countywide Entities				**0.312529**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			625,123	0.044057	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.494057**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.312529	
Fire District - Largest General Levy Authority granted by the County Board				0.035000	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.347529**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

THURSTON COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2024	$4,007,119.41
2023	$30,777.94
2022	$22,626.55

THURSTON COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2026

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	1,215,211.86	44,373.00	0.00	27,600.00	1,287,184.86
Public Safety - Law Enforcement	2,799,510.27	362,618.05	379,347.50	43,550.32	3,585,026.14
Public Safety - Other	79,788.00	1,200.00	0.00	0.00	80,988.00
Public Works - Highways & Roads	4,632,040.45	2,146,521.68	0.00	634,000.00	7,412,562.13
Public Works - Other	35,175.00	1,500.00	0.00	0.00	36,675.00
Public Health & Social Services	74,066.37	1,200.00	0.00	0.00	75,266.37
Culture and Recreation	0.00	0.00	0.00	0.00	0.00
Community Development	0.00	0.00	0.00	0.00	0.00
Miscellaneous	1,679,747.23	500.00	0.00	1,072,258.03	2,752,505.26
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	4,793.78	14,500.00	0.00	0.00	19,293.78
Total Disbursements and Transfers	10,520,332.96	2,572,412.73	379,347.50	1,777,408.35	15,249,501.54

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

THURSTON COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Personal Services	3,985,989.49	4,584,468.12	4,939,937.54	4,928,296.03	4,928,296.03
Operating Expenses	1,250,042.02	1,253,157.72	1,781,323.55	3,743,142.39	3,743,142.39
Supplies And Materials	1,458,050.29	1,439,295.60	1,873,559.31	1,784,559.31	1,784,559.31
Equipment Rental	154,616.74	63,086.21	158,800.00	64,300.00	64,300.00
Capital Outlay	326,796.97	1,071,490.32	2,685,592.73	2,572,412.73	2,572,412.73
Debt Service	378,050.00	378,810.00	379,347.50	379,347.50	379,347.50
Transfers Out	905,776.00	1,738,955.01	114,179.90	1,777,408.35	1,777,408.35
Unknown Type	0.00	0.00	35.23	35.23	35.23
Total Disbursements and Transfers	8,459,321.51	10,529,262.98	11,932,775.76	15,249,501.54	15,249,501.54
Balance, Receipts and Transfers:					
Net Cash Balance	4,682,617.51	4,981,905.57	5,139,846.94	5,139,846.94	5,139,846.94
Intergovernmental Federal	136,183.40	59,913.26	131,850.00	132,550.00	132,550.00
Intergovernmental State	2,191,720.35	2,265,020.34	1,882,169.34	2,021,200.71	2,021,200.71
Intergovernmental Local	1,727,609.38	2,784,441.72	1,382,364.26	1,606,499.26	1,606,499.26
Personal and Real Property Taxes	3,797,320.24	3,838,874.02	3,914,609.85	4,813,775.60	4,813,775.60
Transfers In	905,776.00	1,738,955.01	105,168.95	1,777,408.35	1,777,408.35
Total Resources Available	13,441,226.88	15,669,109.92	12,556,009.34	15,491,280.86	15,491,280.86
Balance Forward/Cash Reserve	4,981,905.37	5,139,846.94	623,233.58	241,779.32	241,779.32
Cash Reserve Percentage					2%

THURSTON COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Operating Expenses	6,848,698.54	7,349,907.65	8,753,620.40	10,520,297.73	10,520,297.73
Capital Outlay	326,796.97	1,071,490.32	2,685,592.73	2,572,412.73	2,572,412.73
Debt Service	378,050.00	378,810.00	379,347.50	379,347.50	379,347.50
Transfers Out	905,776.00	1,729,055.01	114,179.90	1,777,408.35	1,777,408.35
Unknown Type	0.00	0.00	35.23	35.23	35.23
Total Disbursements and Transfers	8,459,321.51	10,529,262.98	11,932,775.76	15,249,501.54	15,249,501.54
Balance, Receipts and Transfers:					
Net Cash Balance	4,682,617.51	4,981,905.57	5,139,846.94	5,139,846.94	5,139,846.94
Intergovernmental Federal	136,183.40	59,913.26	131,850.00	132,550.00	132,550.00
Intergovernmental State	2,191,720.35	2,265,020.34	1,882,169.34	2,021,200.71	2,021,200.71
Intergovernmental Local	1,727,609.38	2,784,441.72	1,382,364.26	1,606,499.26	1,606,499.26
Personal and Real Property Taxes	3,797,320.24	3,838,874.02	3,914,609.85	4,813,775.60	4,813,775.60
Transfers In	905,776.00	1,738,955.01	105,168.95	1,777,408.35	1,777,408.35
Total Resources Available	13,441,226.88	15,669,109.92	12,556,009.34	15,491,280.86	15,491,280.86
Balance Forward/Cash Reserve	4,981,905.37	5,139,846.94	623,233.58	241,779.32	241,779.32
Cash Reserve Percentage					2%

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	601	BOARD

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	83,636.16	86,149.00	86,145.24	88,729.00	88,729.00	88,729.00
	Personal Services Totals	***83,636.16***	***86,149.00***	***86,145.24***	***88,729.00***	***88,729.00***	***88,729.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	50.00	0.00	50.00	50.00	50.00
2-0800	OFFICAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	200.00	0.00	0.00	0.00	0.00
2-1702	LODGING	1,214.50	1,500.00	783.85	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	314.40	1,000.00	336.00	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB. REG & TRAINING	520.00	600.00	540.00	600.00	600.00	600.00
	Operating Expenses Totals	***2,048.90***	***3,350.00***	***1,659.85***	***3,150.00***	***3,150.00***	***3,150.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	80.00	154.19	80.00	80.00	80.00
	Supplies and Materials Totals	***0.00***	***80.00***	***154.19***	***80.00***	***80.00***	***80.00***
0100-601 BOARD TOTAL		**85,685.06**	**89,579.00**	**87,959.28**	**91,959.00**	**91,959.00**	**91,959.00**

THURSTON COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	602	CLERK
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	54,903.20	56,614.50	58,760.05	58,313.00	58,313.00	58,313.00
1-0201	CHIEF DEPUTY'S SALARY	41,208.11	42,460.00	47,120.51	43,735.00	43,735.00	43,735.00
1-0305	CLERICAL SALARY	34,964.63	37,284.00	37,998.05	10,000.00	10,000.00	10,000.00
	Personal Services Totals	***131,075.94***	***136,358.50***	***143,878.61***	***112,048.00***	***112,048.00***	***112,048.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	7.90	200.00	30.93	300.00	300.00	300.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING FEES	15,505.92	16,000.00	17,266.66	18,000.00	18,000.00	18,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	600.00	0.00	600.00	600.00	600.00
2-1701	MEALS	97.74	200.00	0.00	200.00	200.00	200.00
2-1702	LODGING	359.85	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	642.08	1,100.00	135.80	1,100.00	1,100.00	1,100.00
2-1801	DUES, SUB, REG & TRAINING	2,341.38	3,000.00	2,564.99	3,600.00	3,600.00	3,600.00
2-2000	PRINTING & PUBLISHING	53.38	0.00	0.00	0.00	0.00	0.00
2-6600	VITAL STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***19,008.25***	***22,100.00***	***19,998.38***	***24,800.00***	***24,800.00***	***24,800.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,941.68	4,000.00	3,681.00	4,500.00	4,500.00	4,500.00
	Supplies and Materials Totals	***2,941.68***	***4,000.00***	***3,681.00***	***4,500.00***	***4,500.00***	***4,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	369.99	3,500.00	335.00	350.00	350.00	350.00
	Capital Outlay Totals	***369.99***	***3,500.00***	***335.00***	***350.00***	***350.00***	***350.00***
0100-602 CLERK TOTAL		**153,395.86**	**165,958.50**	**167,892.99**	**141,698.00**	**141,698.00**	**141,698.00**

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	603	TREASURER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	54,903.20	56,614.00	58,760.05	60,525.00	60,525.00	60,525.00
1-0201	CHIEF DEPUTY'S SALARY	40,101.19	41,333.00	42,349.72	43,366.00	43,366.00	43,366.00
1-0305	CLERICAL SALARY	72,813.71	75,950.00	78,610.89	80,613.00	80,613.00	80,613.00
1-0405	CLERICAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***167,818.10***	***173,897.00***	***179,720.66***	***184,504.00***	***184,504.00***	***184,504.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	4,233.96	4,446.00	2,527.23	2,654.00	2,654.00	2,654.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING FEES	9,778.01	9,987.00	9,558.69	9,987.00	9,987.00	9,987.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	50.00	0.00	50.00	50.00	50.00
2-1702	LODGING	0.00	650.00	0.00	650.00	650.00	650.00
2-1704	MILEAGE ALLOWANCE	120.59	650.00	126.04	650.00	650.00	650.00
2-1801	DUES, SUB, REG & TRAINING	265.00	400.00	470.00	540.00	540.00	540.00
2-2000	PRINTING & PUBLISHING	6,054.61	6,055.00	6,080.12	6,130.00	6,130.00	6,130.00
2-2540	AUDIT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***20,452.17***	***22,238.00***	***18,762.08***	***20,661.00***	***20,661.00***	***20,661.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,797.27	2,798.00	2,125.08	2,425.00	2,425.00	2,425.00
	Supplies and Materials Totals	***2,797.27***	***2,798.00***	***2,125.08***	***2,425.00***	***2,425.00***	***2,425.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1250	CONTRACTS	667.07	668.00	795.48	923.00	923.00	923.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***667.07***	***668.00***	***795.48***	***923.00***	***923.00***	***923.00***
0100-603 TREASURER TOTAL		**191,734.61**	**199,601.00**	**201,403.30**	**208,513.00**	**208,513.00**	**208,513.00**

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	605	ASSESSOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	54,903.20	56,615.00	58,760.05	60,525.00	60,525.00	60,525.00
1-0201	CHIEF DEPUTY'S SALARY	41,112.16	42,460.00	41,537.93	42,460.00	42,460.00	42,460.00
1-0405	CLERICAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0422	APPRAISAL - STAFF P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***96,015.36***	***99,075.00***	***100,297.98***	***102,985.00***	***102,985.00***	***102,985.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	1,222.00	2,000.00	1,995.80	2,100.00	2,100.00	2,100.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING FEES	15,492.36	12,250.00	5,094.30	12,250.00	13,000.00	13,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	150.00	0.00	150.00	150.00	150.00
2-1702	LODGING	359.85	800.00	899.70	800.00	800.00	800.00
2-1704	MILEAGE ALLOWANCE	0.00	375.00	0.00	375.00	375.00	375.00
2-1801	DUES, SUB, REG & TRAINING	375.00	1,300.00	590.00	1,300.00	1,300.00	1,300.00
2-2000	PRINTING & PUBLISHING	205.35	225.00	0.00	225.00	225.00	225.00
	Operating Expenses Totals	***17,654.56***	***17,100.00***	***8,579.80***	***17,200.00***	***17,950.00***	***17,950.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	798.51	750.00	110.91	750.00	750.00	750.00
3-0209	VEHICLE REPAIRS AND FUEL	473.30	2,000.00	889.30	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***1,271.81***	***2,750.00***	***1,000.21***	***2,750.00***	***2,750.00***	***2,750.00***
	Capital Outlay						
5-0301	CARS	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-605 ASSESSOR TOTAL		**114,941.73**	**118,925.00**	**109,877.99**	**122,935.00**	**123,685.00**	**123,685.00**

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION COMMISSIONER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0201	CHIEF DEPUTY'S SALARY	0.00	0.00	0.00	33,735.00	33,735.00	33,735.00
1-0305	CLERICAL SALARY	0.00	1,000.00	0.00	0.00	0.00	0.00
1-0309	ELECTIONS SALARY	4,562.50	7,000.00	5,528.00	8,500.00	8,500.00	8,500.00
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***4,562.50***	***8,000.00***	***5,528.00***	***42,235.00***	***42,235.00***	***42,235.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	58.13	5,000.00	1,017.70	4,000.00	4,000.00	4,000.00
2-0200	PHONE	0.00	500.00	419.42	600.00	600.00	600.00
2-1700	TRAVEL EXPENSES	86.56	500.00	0.00	500.00	500.00	500.00
2-1702	LODGING	719.70	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE	900.02	1,000.00	812.84	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG & TRAINING	120.00	200.00	0.00	200.00	200.00	200.00
2-2000	PRINTING & PUBLISHING	3,379.03	5,000.00	3,571.09	5,000.00	5,000.00	5,000.00
2-2501	SPECIAL FEES	331.04	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***5,594.48***	***13,200.00***	***5,821.05***	***12,300.00***	***12,300.00***	***12,300.00***
	Supplies and Materials						
3-0113	VOTING SUPPLIES	7,983.88	10,000.00	11,110.04	13,000.00	13,000.00	13,000.00
	Supplies and Materials Totals	***7,983.88***	***10,000.00***	***11,110.04***	***13,000.00***	***13,000.00***	***13,000.00***
	Equipment Rental						
4-0502	VOTING POLLS	200.00	500.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***200.00***	***500.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	2,000.00	170.07	0.00	0.00	0.00
5-1250	CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***2,000.00***	***170.07***	***0.00***	***0.00***	***0.00***
0100-607 ELECTION COMMISSIONER TOTAL		**18,340.86**	**33,700.00**	**22,629.16**	**67,535.00**	**67,535.00**	**67,535.00**

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	54,965.76	56,614.50	56,614.74	58,313.00	58,313.00	58,313.00
1-0201	CHIEF DEPUTY'S SALARY	32,325.77	35,000.00	29,698.71	35,000.00	35,000.00	35,000.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT-CO. SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	OASI-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***87,291.53***	***91,614.50***	***86,313.45***	***93,313.00***	***93,313.00***	***93,313.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	891.40	1,000.00	526.32	1,000.00	1,000.00	1,000.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	1,404.40	1,000.00	818.00	1,000.00	1,000.00	1,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	300.00	0.00	300.00	300.00	300.00
2-1701	MEALS	0.00	50.00	0.00	50.00	50.00	50.00
2-1702	LODGING	570.73	600.00	249.90	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	170.43	350.00	320.26	350.00	350.00	350.00
2-1801	DUES, SUB, REG & TRAINING	215.00	800.00	240.00	800.00	800.00	800.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	70.00	100.00	100.00	100.00
2-7000	MICROFILMING	0.00	200.00	0.00	200.00	200.00	200.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***3,251.96***	***4,300.00***	***2,224.48***	***4,400.00***	***4,400.00***	***4,400.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	625.08	2,000.00	513.33	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***625.08***	***2,000.00***	***513.33***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,614.32	1,500.00	1,031.29	1,500.00	1,500.00	1,500.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***2,614.32***	***1,500.00***	***1,031.29***	***1,500.00***	***1,500.00***	***1,500.00***
0100-621 CLERK OF DISTRICT COURT TOTAL		**93,782.89**	**99,414.50**	**90,082.55**	**101,213.00**	**101,213.00**	**101,213.00**

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	622	COUNTY COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	623.40	800.00	609.30	800.00	800.00	800.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG & TRAINING	149.41	200.00	156.45	200.00	200.00	200.00
2-2000	PRINTING & PUBLISHING	0.00	50.00	0.00	50.00	50.00	50.00
2-7000	MICROFILMING/PHOTOSTAT	1,119.61	1,300.00	548.00	1,200.00	1,200.00	1,200.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,892.42***	***2,350.00***	***1,313.75***	***2,250.00***	***2,250.00***	***2,250.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,304.00	1,600.00	975.18	1,450.00	1,450.00	1,450.00
	Supplies and Materials Totals	***1,304.00***	***1,600.00***	***975.18***	***1,450.00***	***1,450.00***	***1,450.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,549.67	1,850.00	1,745.90	1,900.00	1,900.00	1,900.00
	Capital Outlay Totals	***1,549.67***	***1,850.00***	***1,745.90***	***1,900.00***	***1,900.00***	***1,900.00***
0100-622 COUNTY COURT TOTAL		**4,746.09**	**5,800.00**	**4,034.83**	**5,600.00**	**5,600.00**	**5,600.00**

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	641	BUILDING & GROUNDS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	CLERICAL SALARY	45,814.47	46,000.00	47,225.23	48,000.00	48,500.00	48,500.00
1-0406	CUSTODIAL P/T SAL	0.00	0.00	0.00	1,000.00	2,400.00	2,400.00
	Personal Services Totals	***45,814.47***	***46,000.00***	***47,225.23***	***49,000.00***	***50,900.00***	***50,900.00***
	Operating Expenses						
2-0500	UTILITIES-JAIL	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	LIGHTS	15,087.63	20,000.00	13,581.55	20,000.00	17,000.00	17,000.00
2-0502	WATER	9,331.32	11,000.00	15,699.06	16,000.00	16,000.00	16,000.00
2-0503	HEATING FUELS	6,162.39	15,000.00	5,330.84	20,000.00	7,000.00	7,000.00
2-0504	SEWER	1,725.40	3,000.00	1,670.70	3,000.00	2,000.00	2,000.00
2-0505	GARBAGE	1,800.00	5,000.00	2,280.98	5,000.00	2,500.00	2,500.00
2-0601	GENERAL LIABILITY INS	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	LAWN EQUIPMENT REPAIR	602.40	1,500.00	185.00	1,500.00	1,500.00	1,500.00
2-1620	JANITORIAL EQUIP. REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	200.00	0.00	200.00	200.00	200.00
2-1705	VEHICLE RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB. & REG.	0.00	0.00	0.00	0.00	0.00	0.00
2-2544	LAWN MAINTENANCE	1,720.40	3,000.00	1,420.07	3,000.00	3,000.00	3,000.00
2-2561	SNOW REMOVAL BY OTHERS	3,517.46	7,000.00	1,057.51	7,000.00	7,000.00	7,000.00
2-4110	PEST CONTROL	921.36	1,500.00	1,170.00	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***40,868.36***	***68,200.00***	***42,395.71***	***78,200.00***	***58,700.00***	***58,700.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	6,514.26	11,000.00	7,828.11	11,000.00	9,000.00	9,000.00
3-0209	MACHINERY & EQUIP FUEL	147.64	400.00	165.43	400.00	400.00	400.00
	Supplies and Materials Totals	***6,661.90***	***11,400.00***	***7,993.54***	***11,400.00***	***9,400.00***	***9,400.00***
	Capital Outlay						
5-0314	LAWN EQUIPMENT	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
5-0319	JANITORIAL EQUIPMENT	288.00	2,000.00	1,728.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***288.00***	***4,000.00***	***1,728.00***	***4,000.00***	***4,000.00***	***4,000.00***
0100-641 BUILDING & GROUNDS TOTAL		**93,632.73**	**129,600.00**	**99,342.48**	**142,600.00**	**123,000.00**	**123,000.00**

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	643	REAPPRAISAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS PAYROLL	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	2,663.76	24,863.00	3,840.64	24,865.00	20,000.00	20,000.00
1-0422	APPRAISAL - STAFF P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***2,663.76***	***24,863.00***	***3,840.64***	***24,865.00***	***20,000.00***	***20,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	650.00	657.00	675.00	675.00	675.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	350.00	178.00	350.00	350.00	350.00
2-1701	MEALS	25.00	25.00	0.00	30.00	30.00	30.00
2-1702	LODGING	689.70	400.00	374.85	400.00	400.00	400.00
2-1704	MILEAGE ALLOWANCE	213.03	250.00	333.72	300.00	500.00	500.00
2-1801	DUES, SUB, REG & TRAINING	470.00	450.00	295.09	450.00	800.00	800.00
2-2000	PRINTING & PUBLISHING	0.00	400.00	38.85	400.00	400.00	400.00
	Operating Expenses Totals	***1,397.73***	***2,525.00***	***1,877.51***	***2,605.00***	***3,155.00***	***3,155.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	5,014.42	3,000.00	1,932.21	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***5,014.42***	***3,000.00***	***1,932.21***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	2,000.00	2,804.99	2,200.00	2,200.00	2,200.00
5-1250	CONTRACTS	8,447.72	12,000.00	8,941.59	12,000.00	23,000.00	23,000.00
5-1308	APPRAISERS FEES	650.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***9,097.72***	***20,000.00***	***11,746.58***	***20,200.00***	***31,200.00***	***31,200.00***
0100-643 REAPPRAISAL TOTAL		**18,173.63**	**50,388.00**	**19,396.94**	**50,670.00**	**57,355.00**	**57,355.00**

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	645	EXTENSION SERVICE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0201	CHIEF DEPUTY SALARY	24,028.11	31,500.00	26,273.34	31,500.00	31,500.00	31,500.00
1-0305	CLERICAL SALARY	12,899.28	33,390.00	33,798.09	34,750.00	34,750.00	34,750.00
1-0405	CLERICAL P/T SAL	5,558.94	6,048.00	3,775.84	6,300.00	6,300.00	6,300.00
1-0406	CUSTODIAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***42,486.33***	***70,938.00***	***63,847.27***	***72,550.00***	***72,550.00***	***72,550.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	219.67	400.00	908.02	650.00	650.00	650.00
2-0200	TELEPHONE SERVICE	0.00	0.00	102.36	0.00	0.00	0.00
2-0505	GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	5,656.87	6,000.00	5,619.01	5,700.00	5,700.00	5,700.00
2-1708	BOARD MEMBERS EXPENSE	669.08	700.00	222.00	250.00	250.00	250.00
2-1801	DUES, SUB, REG & TRAINING	1,489.75	2,000.00	898.00	2,000.00	2,000.00	2,000.00
2-2000	PRINTING & PUBLISHING	230.17	250.00	55.86	100.00	100.00	100.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***8,265.54***	***9,350.00***	***7,805.25***	***9,700.00***	***9,700.00***	***9,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,190.11	3,000.00	2,161.07	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***3,190.11***	***3,000.00***	***2,161.07***	***2,500.00***	***2,500.00***	***2,500.00***
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	1,972.73	2,000.00	2,215.06	2,300.00	2,300.00	2,300.00
	Equipment Rental Totals	***1,972.73***	***2,000.00***	***2,215.06***	***2,300.00***	***2,300.00***	***2,300.00***
	Capital Outlay						
5-0501	OFFICE EQUIPMENT	2,272.87	2,500.00	2,908.62	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***2,272.87***	***2,500.00***	***2,908.62***	***2,500.00***	***2,500.00***	***2,500.00***
0100-645 EXTENSION SERVICE TOTAL		**58,187.58**	**87,788.00**	**78,937.27**	**89,550.00**	**89,550.00**	**89,550.00**

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	649	WELFARE BUILDING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0406	CUSTODIAL P/T SAL	0.00	3,900.00	1,116.90	3,900.00	3,900.00	3,900.00
	Personal Services Totals	***0.00***	***3,900.00***	***1,116.90***	***3,900.00***	***3,900.00***	***3,900.00***
	Operating Expenses						
2-0501	LIGHTS	1,959.33	2,500.00	1,720.49	2,500.00	2,500.00	2,500.00
2-0502	WATER	240.00	800.00	249.80	1,000.00	300.00	300.00
2-0503	HEATING FUEL	2,014.55	2,100.00	1,675.42	3,000.00	2,500.00	2,500.00
2-0504	SEWER	208.26	400.00	497.42	900.00	600.00	600.00
2-0505	GARBAGE	31.88	1,200.00	198.49	1,000.00	300.00	300.00
2-1300	BUILDING REPAIR	139.54	2,000.00	255.02	2,000.00	2,000.00	2,000.00
2-4110	PEST CONTROL	708.00	950.00	780.00	950.00	950.00	950.00
	Operating Expenses Totals	***5,301.56***	***9,950.00***	***5,376.64***	***11,350.00***	***9,150.00***	***9,150.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	46.99	700.00	143.67	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***46.99***	***700.00***	***143.67***	***1,000.00***	***1,000.00***	***1,000.00***
0100-649 WELFARE BUILDING TOTAL		**5,348.55**	**14,550.00**	**6,637.21**	**16,250.00**	**14,050.00**	**14,050.00**

THURSTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	651	SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	68,629.10	70,769.00	73,450.13	74,865.51	72,892.00	72,892.00
1-0141	SHIFT SUPERVISOR	0.00	0.00	0.00	0.00	0.00	0.00
1-0200	DEPUTIES SALARIES	200,758.19	256,640.00	186,167.04	256,640.00	256,640.00	256,640.00
1-0201	CHIEF DEPUTY'S SALARY	62,170.50	64,480.00	82,547.91	69,388.80	69,388.80	69,388.80
1-0202	OTHER DEPUTIES SALARIES	18,816.45	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	19,602.47	21,600.00	40,936.42	22,186.00	22,186.00	22,186.00
1-1100	UNIFORM ALLOWANCE	0.00	4,000.00	1,600.00	4,000.00	4,000.00	4,000.00
	Personal Services Totals	***369,976.71***	***417,489.00***	***384,701.50***	***427,080.31***	***425,106.80***	***425,106.80***
	Operating Expenses						
2-0100	POSTAL SERVICES	157.17	500.00	322.47	500.00	500.00	500.00
2-0200	TELEPHONE SERVICES	2,316.95	1,011.00	956.09	1,011.00	1,011.00	1,011.00
2-0604	CAR/PICKUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	601.35	600.00	252.75	600.00	600.00	600.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG & TRAINING	6,964.45	10,000.00	4,900.51	10,000.00	8,000.00	8,000.00
2-2000	PRINTING & PUBLISHING	471.70	500.00	264.20	500.00	500.00	500.00
2-2901	SHERIFF	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOCOPIES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***10,511.62***	***12,611.00***	***6,696.02***	***12,611.00***	***10,611.00***	***10,611.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,732.38	4,000.00	4,071.45	4,000.00	4,000.00	4,000.00
3-0112	LAW ENFORCEMENT SUPPLIES	53,297.18	20,000.00	30,004.00	25,000.00	25,000.00	25,000.00
3-0209	MACHNINERY & EQUIPT FUEL	26,915.07	32,000.00	22,295.49	32,000.00	32,000.00	32,000.00
3-0210	MACHY & EQUIPT GREASE-OIL	3,368.75	5,000.00	3,293.28	5,000.00	5,000.00	5,000.00
3-0211	MACHY & EQUIPT TIRES-REP	5,344.69	12,721.00	7,648.05	12,721.00	12,721.00	12,721.00
3-0212	EQUIPT REPAIRS-COMMERCIAL	14,645.82	9,917.00	8,297.95	9,917.00	9,917.00	9,917.00
	Supplies and Materials Totals	***107,303.89***	***83,638.00***	***75,610.22***	***88,638.00***	***88,638.00***	***88,638.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	CARS	9,955.36	65,000.00	67,675.36	65,000.00	65,000.00	65,000.00
5-0400	ENGINEERING & TECH EQUIPT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	2,775.77	2,350.00	2,088.46	2,350.00	2,350.00	2,350.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***12,731.13***	***67,350.00***	***69,763.82***	***67,350.00***	***67,350.00***	***67,350.00***

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	651	SHERIFF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0100-651 SHERIFF TOTAL		**500,523.35**	**581,088.00**	**536,771.56**	**595,679.31**	**591,705.80**	**591,705.80**

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	58,124.94	59,868.50	59,868.72	61,664.50	61,664.50	61,664.50
1-0201	CHIEF DEPUTY'S SALARY	43,593.72	44,901.15	41,104.45	46,248.50	46,248.50	46,248.50
1-0203	PART-TIME DEPUTY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	37,772.39	43,646.40	46,327.90	48,048.00	48,048.00	48,048.00
1-2610	CHILD SUPPORT FEES-PAYROLL	21,460.31	35,521.00	273.98	21,500.00	21,500.00	21,500.00
	Personal Services Totals	***160,951.36***	***183,937.05***	***147,575.05***	***177,461.00***	***177,461.00***	***177,461.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	92.00	300.00	73.00	300.00	300.00	300.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	300.00	0.00	300.00	300.00	300.00
2-1701	MEALS	0.00	250.00	54.83	250.00	250.00	250.00
2-1702	LODGING	1,069.31	1,500.00	604.95	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	160.47	700.00	358.42	750.00	750.00	750.00
2-1801	DUES, SUB, REG & TRAINING	1,100.00	1,500.00	1,209.32	1,500.00	1,500.00	1,500.00
2-2000	PRINTING & PUBLISHING	0.00	150.00	36.68	150.00	150.00	150.00
2-2610	CHILD SUPPORT FEES	447.59	1,500.00	467.59	1,750.00	1,750.00	1,750.00
2-3020	AUTOPSY COSTS	8,808.00	15,300.00	5,800.00	15,300.00	15,300.00	15,300.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***11,677.37***	***21,500.00***	***8,604.79***	***21,800.00***	***21,800.00***	***21,800.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	233.70	1,000.00	124.65	1,000.00	1,000.00	1,000.00
3-0112	LAW ENFORCEMENTS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***233.70***	***1,000.00***	***124.65***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	525.53	1,500.00	610.25	1,500.00	1,500.00	1,500.00
	Capital Outlay Totals	***525.53***	***1,500.00***	***610.25***	***1,500.00***	***1,500.00***	***1,500.00***
0100-652 COUNTY ATTORNEY TOTAL		**173,387.96**	**207,937.05**	**156,914.74**	**201,761.00**	**201,761.00**	**201,761.00**

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	653	COMMUNICATIONS CENTER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0141	SHIFT SUPERVISOR	0.00	54,000.00	47,737.04	55,000.00	55,000.00	55,000.00
1-0415	PART-TIME SALARY JAILER	0.00	0.00	1,613.90	0.00	0.00	0.00
1-0430	DISPATCH SALARIES	230,656.56	187,200.00	209,347.95	208,000.00	208,000.00	208,000.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***230,656.56***	***241,200.00***	***258,698.89***	***263,000.00***	***263,000.00***	***263,000.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	LIGHTS	96.53	2,000.00	5,485.06	4,000.00	4,000.00	4,000.00
2-0800	OFFICIAL BOND	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	380.00	1,000.00	0.00	3,000.00	3,000.00	3,000.00
2-1700	TRAVEL EXPENSES	1,009.68	2,000.00	40.60	1,000.00	1,000.00	1,000.00
2-1801	DUES,SUB,REG&TRAINING	1,242.23	2,000.00	931.00	1,500.00	2,000.00	2,000.00
2-2500	CONSULTING FEES	0.00	5,000.00	0.00	1,000.00	1,000.00	1,000.00
2-7000	MICROFILMING/PHOTOCOPIES	0.00	2,000.00	0.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,728.44***	***14,000.00***	***6,456.66***	***11,000.00***	***11,500.00***	***11,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	372.14	2,500.00	1,388.98	1,000.00	1,000.00	1,000.00
3-0118	SUPPLIES - STATIONARY	185.46	2,500.00	457.44	350.00	350.00	350.00
	Supplies and Materials Totals	***557.60***	***5,000.00***	***1,846.42***	***1,350.00***	***1,350.00***	***1,350.00***
	Equipment Rental						
4-0200	EQUIPMENT OFFICE	60,642.26	0.00	567.60	62,000.00	500.00	500.00
4-0300	EQUIPMENT RENTAL-GEN GOVT	6,452.80	0.00	6,781.20	7,000.00	7,000.00	7,000.00
	Equipment Rental Totals	***67,095.06***	***0.00***	***7,348.80***	***69,000.00***	***7,500.00***	***7,500.00***
	Capital Outlay						
5-0400	ENGINEERING & TECH EQUIP	4,312.78	150,000.00	89,460.81	25,000.00	89,000.00	89,000.00
5-0510	GEOGRAPHICAL INFO EQUIP	0.00	8,000.00	0.00	18,000.00	18,000.00	18,000.00
5-0557	Public Safety	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
5-1217	EMERGENCY 911 EQUIPMENT	0.00	15,000.00	7,514.00	0.00	0.00	0.00
	Capital Outlay Totals	***4,312.78***	***173,000.00***	***96,974.81***	***53,000.00***	***117,000.00***	***117,000.00***
0100-653 COMMUNICATIONS CENTER TOTAL		**305,350.44**	**433,200.00**	**371,325.58**	**397,350.00**	**400,350.00**	**400,350.00**

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	671	JAIL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	JAIL	0.00	0.00	0.00	0.00	0.00	0.00
1-0141	SHIFT SUPERVISOR	58,183.17	63,688.00	68,079.60	69,500.00	69,500.00	69,500.00
1-0202	OTHER DEPUTIES SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0415	CORRECT JAILER P/T SAL	620,919.00	697,753.00	762,910.88	780,000.00	780,000.00	780,000.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00
1-1600	MATRON FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***679,102.17***	***761,441.00***	***830,990.48***	***857,000.00***	***857,000.00***	***857,000.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICES	311.42	3,257.00	1,598.29	3,257.00	2,000.00	2,000.00
2-0501	LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	945.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG & TRAINING	6,603.30	2,500.00	2,041.24	2,500.00	2,500.00	2,500.00
2-1900	BOARD OF PRISONERS	22,238.69	0.00	787.50	0.00	0.00	0.00
2-1903	MEDICAL-PRISONERS	77.41	0.00	0.00	0.00	0.00	0.00
2-2900	LAW ENFORCEMENT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2906	SHERIFF-CONT EDUC COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2915	JUVENILE CONTRACTUAL COST	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOCOPIES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***30,175.82***	***5,757.00***	***4,427.03***	***5,757.00***	***4,500.00***	***4,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,705.25	4,500.00	3,119.12	4,500.00	4,500.00	4,500.00
3-0124	PROGRAM SUPPLIES	0.00	0.00	5,555.55	0.00	0.00	0.00
3-0209	MACHINERY & EQUIPMENT FUEL	964.05	1,000.00	1,086.41	1,000.00	1,000.00	1,000.00
3-0210	MACHINERY & EQUIPMENT OIL	0.00	500.00	91.16	500.00	500.00	500.00
	Supplies and Materials Totals	***4,669.30***	***6,000.00***	***9,852.24***	***6,000.00***	***6,000.00***	***6,000.00***
	Equipment Rental						
4-0300	EQUIPT RENTAL - GEN GOVT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	CARS	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	3,631.39	7,180.00	3,743.28	7,180.00	5,000.00	5,000.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1200	HIWAY/RD & OTHER CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***3,631.39***	***7,180.00***	***3,743.28***	***7,180.00***	***5,000.00***	***5,000.00***

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	671	JAIL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0100-671 JAIL TOTAL		**717,578.68**	**780,378.00**	**849,013.03**	**875,937.00**	**872,500.00**	**872,500.00**

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	46,603.71	48,200.00	49,450.91	49,164.00	49,164.00	49,164.00
1-0201	DEPUTY SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***46,603.71***	***48,200.00***	***49,450.91***	***49,164.00***	***49,164.00***	***49,164.00***
	Operating Expenses						
2-0200	TELEPHONE SEVICES	280.07	520.00	516.10	530.00	530.00	530.00
2-0201	PAGER	0.00	0.00	145.86	0.00	0.00	0.00
2-0210	CELL PHONE	1,457.28	1,600.00	1,875.49	1,704.00	1,704.00	1,704.00
2-1000	COMMUNITY OUTREACH	6,021.36	7,550.00	3,556.08	7,600.00	7,600.00	7,600.00
2-1100	DATA PROCESSING	6,141.00	10,451.00	7,278.38	10,451.00	7,650.00	7,650.00
2-1701	MEALS	0.00	100.00	0.00	100.00	100.00	100.00
2-1702	LODGING	0.00	600.00	139.42	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG & TRAINING	3,948.53	3,840.00	2,193.93	3,840.00	3,840.00	3,840.00
2-1811	CAR WASH	0.00	100.00	52.00	100.00	100.00	100.00
	Operating Expenses Totals	***17,848.24***	***24,761.00***	***15,757.26***	***24,925.00***	***22,124.00***	***22,124.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,663.61	2,000.00	1,521.79	2,000.00	2,000.00	2,000.00
3-0209	FUEL	1,054.39	2,000.00	1,560.91	2,000.00	2,000.00	2,000.00
3-0212	VEHICLE MAINTENANCE	893.08	2,000.00	1,210.63	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***3,611.08***	***6,000.00***	***4,293.33***	***6,000.00***	***6,000.00***	***6,000.00***
	Equipment Rental						
4-0200	RENT	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Equipment Rental Totals	***2,500.00***	***2,500.00***	***2,500.00***	***2,500.00***	***2,500.00***	***2,500.00***
	Capital Outlay						
5-0301	VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	282.89	1,200.00	866.46	1,200.00	1,200.00	1,200.00
	Capital Outlay Totals	***282.89***	***1,200.00***	***866.46***	***1,200.00***	***1,200.00***	***1,200.00***
0100-693 EMERGENCY MANAGEMENT TOTAL		**70,845.92**	**82,661.00**	**72,867.96**	**83,789.00**	**80,988.00**	**80,988.00**

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	702	SURVEYOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-2530	SURVEYOR - CONTRACTED SVC	6,000.00	6,000.00	3,146.75	6,000.00	6,000.00	6,000.00
	Operating Expenses Totals	***6,000.00***	***6,000.00***	***3,146.75***	***6,000.00***	***6,000.00***	***6,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0130	SURVEYOR SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-702 SURVEYOR TOTAL		**6,000.00**	**6,000.00**	**3,146.75**	**6,000.00**	**6,000.00**	**6,000.00**

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	733	NOXIOUS WEED

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	21,462.80	24,370.00	22,323.37	25,480.00	25,000.00	25,000.00
	Personal Services Totals	***21,462.80***	***24,370.00***	***22,323.37***	***25,480.00***	***25,000.00***	***25,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	98.00	150.00	100.00	125.00	125.00	125.00
2-0200	TELEPHONE SERVICES	501.69	0.00	254.33	300.00	300.00	300.00
2-0210	CELL PHONE	0.00	610.00	356.18	600.00	600.00	600.00
2-0800	OFFICIALS SURETY BOND	0.00	0.00	0.00	0.00	0.00	0.00
2-1601	EQUIPMENT REPAIR CARS	0.00	0.00	0.00	0.00	0.00	0.00
2-1602	EQUIPMENT REPAIRS PICKUPS	0.00	750.00	16.49	750.00	750.00	750.00
2-1630	EQUIPMENT REPAIR SPRAYING	6.49	750.00	34.57	900.00	900.00	900.00
2-1701	MEALS	0.00	150.00	0.00	150.00	150.00	150.00
2-1702	LODGING	119.95	1,000.00	249.90	1,000.00	500.00	500.00
2-1704	MILAGE ALLOWANCE	0.00	150.00	0.00	150.00	150.00	150.00
2-1801	DUES, SUB, REGS, ECT	1,151.59	1,250.00	829.12	1,250.00	1,250.00	1,250.00
2-2001	PRINTING AND PUBLISHING	283.25	400.00	405.46	450.00	450.00	450.00
2-9900	MISC. SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,160.97***	***5,210.00***	***2,246.05***	***5,675.00***	***5,175.00***	***5,175.00***
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	28.57	150.00	46.40	150.00	150.00	150.00
3-0102	SUPPLIES CHEMICAL	1,587.14	2,250.00	0.00	2,250.00	2,250.00	2,250.00
3-0209	MACH. & EQUIP. FUEL	1,800.91	2,750.00	218.01	2,500.00	2,500.00	2,500.00
3-0210	MACH. & EQUIP. GREASE OIL	74.92	100.00	0.00	100.00	100.00	100.00
3-0211	MACH & EQUIP TIRES	0.00	750.00	0.00	0.00	0.00	0.00
3-0212	EQUIP REPAIRS COMMERCIAL	611.23	500.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***4,102.77***	***6,500.00***	***264.41***	***5,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0301	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	CAPITAL OUTLAY EQUIPMENT	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
	Capital Outlay Totals	***0.00***	***1,500.00***	***0.00***	***1,500.00***	***1,500.00***	***1,500.00***
0100-733 NOXIOUS WEED TOTAL		**27,726.54**	**37,580.00**	**24,833.83**	**37,655.00**	**36,675.00**	**36,675.00**

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	801	COUNTY RELIEF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-3000	MED & HOSP-CLIENT SERVICE	0.00	100.00	0.00	100.00	100.00	100.00
2-3010	DOMESTIC ABUSE	0.00	100.00	0.00	100.00	100.00	100.00
2-3050	EMERGENCY RELIEF	0.00	100.00	0.00	100.00	100.00	100.00
2-3100	PROVISIONS/CLOTHNG/CLIENT	0.00	100.00	0.00	100.00	100.00	100.00
2-3200	RENT & FUEL-CLIENT SERV.	0.00	100.00	0.00	100.00	100.00	100.00
2-3300	PERSONAL SUPPLIES-CLIENT	0.00	100.00	0.00	100.00	100.00	100.00
2-3400	COUNTY BURIALS	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***0.00***	***2,600.00***	***0.00***	***2,600.00***	***2,600.00***	***2,600.00***
0100-801 COUNTY RELIEF TOTAL		**0.00**	**2,600.00**	**0.00**	**2,600.00**	**2,600.00**	**2,600.00**

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	803	VET'S SERVICE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	ADMINISTRATIVE SALARY	15,140.20	15,535.31	16,043.58	16,001.37	16,001.37	16,001.37
1-0405	CLERICAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***15,140.20***	***15,535.31***	***16,043.58***	***16,001.37***	***16,001.37***	***16,001.37***
	Operating Expenses						
2-0100	POSTAL SERVICES	164.00	165.00	100.00	165.00	165.00	165.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	400.00	375.00	400.00	400.00	400.00
2-1704	MILEAGE ALLOWANCE	87.77	200.00	74.20	200.00	200.00	200.00
2-1801	DUES, SUB, REG & TRAINING	628.67	650.00	638.99	650.00	650.00	650.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***880.44***	***1,415.00***	***1,188.19***	***1,415.00***	***1,415.00***	***1,415.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	112.60	300.00	25.76	300.00	300.00	300.00
3-0140	GRAVE MARKERS	0.00	750.00	0.00	750.00	750.00	750.00
	Supplies and Materials Totals	***112.60***	***1,050.00***	***25.76***	***1,050.00***	***1,050.00***	***1,050.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	1,200.00	1,011.00	1,200.00	1,200.00	1,200.00
	Capital Outlay Totals	***0.00***	***1,200.00***	***1,011.00***	***1,200.00***	***1,200.00***	***1,200.00***
0100-803 VET'S SERVICE TOTAL		**16,133.24**	**19,200.31**	**18,268.53**	**19,666.37**	**19,666.37**	**19,666.37**

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	822	INSTITUTIONS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2801	NORFOLK REGIONAL CENTER	0.00	1,000.00	300.00	1,000.00	1,000.00	1,000.00
2-2802	BEATRICE STATE HOME	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2803	HASTINGS REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2805	LINCOLN REGIONAL CENTER	0.00	0.00	90.00	0.00	0.00	0.00
2-4405	AREA AGENCY ON AGING	0.00	0.00	0.00	0.00	0.00	0.00
2-4411	AREA AGENCY ON AGING	2,981.00	3,000.00	3,132.00	3,000.00	3,000.00	3,000.00
2-4420	MENTAL HEALTH SERVICE ACT	2,717.75	8,000.00	5,435.50	8,000.00	8,000.00	8,000.00
2-4421	MENTAL RETARD SERVICE ACT	28,016.75	30,000.00	21,109.50	30,000.00	30,000.00	30,000.00
	Operating Expenses Totals	***33,715.50***	***43,000.00***	***30,067.00***	***43,000.00***	***43,000.00***	***43,000.00***
0100-822 INSTITUTIONS TOTAL		**33,715.50**	**43,000.00**	**30,067.00**	**43,000.00**	**43,000.00**	**43,000.00**

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	970	MISCELLANEOUS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0322	APPRAISAL - STAFF SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0750	FMLA LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0760	PANDEMIC SELF LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0770	PANDEMIC CARE LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP	372,798.41	500,000.00	443,830.98	500,000.00	500,000.00	500,000.00
1-0804	LIFE	2,937.55	5,500.00	7,424.08	8,000.00	8,000.00	8,000.00
1-0901	REGULAR (COUNTY PLAN)	145,019.98	151,000.00	169,395.98	175,000.00	175,000.00	175,000.00
1-0903	PRIOR SERVICE	612.00	650.00	612.00	612.00	612.00	612.00
1-1000	OASI - COUNTY SHARE	173,776.10	200,000.00	285,138.46	295,000.00	295,000.00	295,000.00
1-1300	OTHER PERSONAL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
1-1301	IN LIEU OF INSURANCE	130,950.00	135,000.00	122,400.00	128,000.00	123,000.00	123,000.00
1-2901	SHERIFF-PAYROLL	3,601.88	10,000.00	13,571.49	15,000.00	15,000.00	15,000.00
	Personal Services Totals	***829,695.92***	***1,002,150.00***	***1,042,372.99***	***1,121,612.00***	***1,116,612.00***	***1,116,612.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	46,703.26	50,000.00	58,268.53	50,000.00	50,000.00	50,000.00
2-0201	EM TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00
2-0503	HEATING FUELS	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY	139,513.00	180,000.00	162,695.00	163,000.00	163,000.00	163,000.00
2-0610	CYBER LIABILITY	0.00	1,300.00	2,534.10	3,000.00	3,000.00	3,000.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1011	FORMS PRINTING	0.00	500.00	459.50	500.00	500.00	500.00
2-1300	BLDG. REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	38.09	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, & TRAINING	8,830.87	10,000.00	7,244.84	10,000.00	8,000.00	8,000.00
2-2000	PRINTING & PUBLISHING	11,647.72	15,000.00	13,205.37	15,000.00	15,000.00	15,000.00
2-2300	JUROR FEES	95.94	8,000.00	1,635.30	8,000.00	8,000.00	8,000.00
2-2401	COURT APPOINTED COUNSEL	85,280.05	115,000.00	55,615.97	115,000.00	100,000.00	100,000.00
2-2418	SHERIFF FEES	4,235.21	7,000.00	3,379.28	7,000.00	7,000.00	7,000.00
2-2502	PROFESSIONAL FEES	12,000.00	20,000.00	14,873.00	20,000.00	20,000.00	20,000.00
2-2507	CYBER SECURITY	35,294.42	40,000.00	37,362.28	40,000.00	40,000.00	40,000.00
2-2540	AUDIT COSTS	28,999.00	30,000.00	21,530.00	30,000.00	30,000.00	30,000.00
2-2601	DISTRICT COURT COSTS	1,815.00	5,000.00	14,062.86	10,000.00	10,000.00	10,000.00
2-2602	COUNTY COURT COSTS	2,799.06	20,000.00	964.58	10,000.00	5,000.00	5,000.00
2-2604	DISTRICT JUDGE COSTS	3,528.02	5,000.00	3,037.45	4,000.00	4,000.00	4,000.00
2-2607	TAX FORECLOSURE COSTS	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00

THURSTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	970	MISCELLANEOUS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-2609	FORMA PAUPERIS	0.00	0.00	0.00	0.00	0.00	0.00
2-2610	CHILD SUPP ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2700	MENTAL HEALTH BOARD COSTS	2,814.99	5,000.00	3,960.31	7,000.00	7,000.00	7,000.00
2-2901	SHERIFF	5,894.44	6,000.00	419.00	5,000.00	5,000.00	5,000.00
2-2902	ATTORNEY	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2910	CHILD SUPP AGRMT EXPENSE	4,200.00	5,000.00	4,080.28	5,500.00	5,000.00	5,000.00
2-2915	JUVENILE CONTRACTUAL COST	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-3020	CORONER/AUTOPSY COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4400	INTERGOVERNMENTAL PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-4431	COUNTY AG SOCIETY	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
2-6600	VITAL STATISTICS	0.00	200.00	0.00	0.00	0.00	0.00
2-6700	COUNTY LAW LIBRARY	8,787.37	10,000.00	10,485.13	12,500.00	12,500.00	12,500.00
2-6800	COUNTY MUSEUM	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2-6900	JUDGMENTS-COURT DECISION	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTSTAT	0.00	1,000.00	0.00	0.00	0.00	0.00
2-8301	ADULT PROBATION OFFICER	19,390.71	26,000.00	20,169.92	25,000.00	25,000.00	25,000.00
2-9000	UNEMPLOYMENT PAYMENTS	947.07	3,000.00	3,268.11	3,000.00	3,000.00	3,000.00
2-9900	MISCELLANEOUS	62,927.30	237,000.00	7,774.51	0.00	13,000.00	13,000.00
	Operating Expenses Totals	***505,703.43***	***827,000.00***	***469,063.41***	***572,500.00***	***563,000.00***	***563,000.00***
	Supplies and Materials						
3-0100	SHERIFF SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0101	OFFICE SUPPLIES	0.00	200.00	26.77	100.00	100.00	100.00
3-0140	GRAVE MARKERS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***200.00***	***26.77***	***100.00***	***100.00***	***100.00***
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	1,055.00	0.00	0.00	0.00
5-1301	LEGAL FEES	0.00	500.00	0.00	500.00	500.00	500.00
	Capital Outlay Totals	***0.00***	***500.00***	***1,055.00***	***500.00***	***500.00***	***500.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0160	AIRLINE REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	TRANSFER TO WEED	0.00	0.00	0.00	0.00	0.00	0.00
7-0201	TRANSFER TO ROAD	470,000.00	925,252.09	1,110,000.00	0.00	978,793.26	978,793.26
7-0202	TRANSFER TO EMERG BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00
7-0203	TRANSFER TO SPECIAL ROAD	0.00	0.00	0.00	0.00	0.00	0.00
7-0204	TRANSFER TO CO. BUILDING	33,000.00	98,249.47	20,000.00	93,464.77	93,464.77	93,464.77
7-0205	TRANSFER TO VETS AID	0.00	0.00	0.00	0.00	0.00	0.00
7-0206	TRANSFER TO INSTITUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7-0207	TRANSFER TO RELIEF/MED.	0.00	0.00	0.00	0.00	0.00	0.00

		Code	Description
	Fund	0100	GENERAL
	Function	970	MISCELLANEOUS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
7-0208	TRANSFER TO COUNTY ADA BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
7-0209	TRANSFER TO HEAVY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
7-0210	TRANSFER TO STOP PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
7-0211	TRANSFER TO CRIME COMMISSION	0.00	0.00	0.00	0.00	0.00	0.00
7-0212	TRANSFER TO INHERITANCE	0.00	0.00	0.00	0.00	0.00	0.00
7-0213	TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00
7-0214	TRANSFER TO 911 (5907)	15,000.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***518,000.00***	***1,023,501.56***	***1,130,000.00***	***93,464.77***	***1,072,258.03***	***1,072,258.03***
0100-970 MISCELLANEOUS TOTAL		**1,853,399.35**	**2,853,351.56**	**2,642,518.17**	**1,788,176.77**	**2,752,470.03**	**2,752,470.03**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	4,542,630.57		5,593,921.15			
	TOTAL BUDGET OF EXPENDITURES		6,042,299.92		5,090,137.45	6,031,874.20	6,031,874.20
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,042,299.92		5,090,137.45	6,031,874.20	6,031,874.20

THURSTON COUNTY ROAD						Code	Description
					Fund	0200	ROAD
					Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	65,025.02	67,260.00	69,569.37	0.00	69,277.00	69,277.00
1-0303	MAINTENANCE SALARY	497,439.65	600,000.00	574,602.73	620,000.00	550,000.00	550,000.00
1-0305	CLERICAL SALARY	6,478.01	0.00	0.00	0.00	0.00	0.00
1-0700	E911 SIGN SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0760	COVID PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP	133,685.38	135,000.00	164,555.82	160,000.00	160,000.00	160,000.00
1-0804	LIFE	652.42	700.00	1,094.60	2,000.00	1,500.00	1,500.00
1-0900	RETIRE. CONTR-CTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIR.-CO. SHARE	36,484.90	60,000.00	43,481.69	60,000.00	60,000.00	60,000.00
1-1000	O.A.S.I. - COUNTY SHARE	43,132.91	70,000.00	48,699.51	65,000.00	65,000.00	65,000.00
1-1301	IN LIEU OF INSURANCE	9,900.00	12,000.00	7,650.00	10,000.00	10,000.00	10,000.00
	Personal Services Totals	***792,798.29***	***944,960.00***	***909,653.72***	***917,000.00***	***915,777.00***	***915,777.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	100.00	17.11	100.00	100.00	100.00
2-0200	TELEPHONE SERVICE	6,180.06	6,500.00	7,796.89	6,500.00	7,500.00	7,500.00
2-0501	LIGHTS	4,726.58	5,100.00	4,690.56	5,100.00	5,100.00	5,100.00
2-0502	WATER	2,099.08	2,100.00	2,212.68	2,500.00	2,500.00	2,500.00
2-0503	HEATING FUEL	9,710.84	15,000.00	9,151.34	15,000.00	12,000.00	12,000.00
2-0504	SEWER	1,848.98	2,000.00	2,346.42	2,200.00	2,500.00	2,500.00
2-0505	GARBAGE	1,173.00	2,000.00	1,409.75	2,000.00	2,000.00	2,000.00
2-0601	GENERAL LIABILITY INS.	0.00	0.00	1,000.00	0.00	0.00	0.00
2-0800	OFFICIAL BOND	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	35,810.14	20,000.00	39,250.02	15,000.00	35,000.00	35,000.00
2-1400	ROAD EQUIP REPAIR-PARTS	93,715.12	90,000.00	146,464.83	95,000.00	95,000.00	95,000.00
2-1500	ROAD EQUIP REPAIR-LABOR	48,847.49	45,000.00	80,447.66	50,000.00	50,000.00	50,000.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	279.90	500.00	248.87	500.00	500.00	500.00
2-1704	MILEAGE	257.28	500.00	311.91	500.00	500.00	500.00
2-1801	DUES, SUB, REG, TRAINING	3,341.00	3,500.00	3,582.46	3,500.00	3,600.00	3,600.00
2-1802	ROAD MAINT.-BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-1814	SPECIAL FUEL TAX	2,016.00	3,000.00	3,690.74	4,000.00	4,000.00	4,000.00
2-2000	PRINT & PUBLICATION	1,320.46	1,500.00	2,095.09	2,000.00	2,000.00	2,000.00
2-2561	SNOW REMOVAL BY OTHERS	49,654.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
	Operating Expenses Totals	***260,979.93***	***246,800.00***	***304,716.33***	***253,900.00***	***272,300.00***	***272,300.00***
	Supplies and Materials						
3-0100	SUPPLIES	776.50	1,500.00	2,930.09	1,500.00	1,500.00	1,500.00
3-0101	OFFICE SUPPLIES	267.61	1,500.00	1,900.41	1,000.00	1,000.00	1,000.00
3-0102	CHEMICALS	1,863.00	2,500.00	792.50	2,500.00	2,500.00	2,500.00

THURSTON COUNTY ROAD

					Code	Description
				Fund	0200	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0106	SHOP SUPPLIES	20,095.14	30,000.00	13,512.12	30,000.00	20,000.00	20,000.00
3-0109	SHOP TOOLS	6,144.14	10,000.00	7,838.12	15,000.00	10,000.00	10,000.00
3-0200	DEF	0.00	4,000.00	4,336.62	4,000.00	4,500.00	4,500.00
3-0202	GRAVEL & BORROW	820,725.58	900,000.00	918,816.40	950,000.00	950,000.00	950,000.00
3-0203	GRADER BLADES	36,279.00	50,000.00	26,748.09	50,000.00	50,000.00	50,000.00
3-0205	CONCRETE, ETC	0.00	20,000.00	18.30	20,000.00	10,000.00	10,000.00
3-0206	CULVERTS	37,600.35	50,000.00	30,640.97	50,000.00	35,000.00	35,000.00
3-0207	STEEL PRODUCTS	3,142.70	40,000.00	3,223.14	30,000.00	20,000.00	20,000.00
3-0208	LUMBER	183.98	2,000.00	733.23	2,000.00	2,000.00	2,000.00
3-0209	MACHINERY & EQUIPT FUEL	200,856.31	250,000.00	170,282.12	250,000.00	220,000.00	220,000.00
3-0210	MACHY & EQUIP GREASE/OIL	10,266.70	20,000.00	6,721.91	20,000.00	20,000.00	20,000.00
3-0211	MACHY & EQUIP TIRES-REP.	28,662.91	30,000.00	23,075.78	35,000.00	35,000.00	35,000.00
3-0214	SEEDS	0.00	500.00	0.00	500.00	500.00	500.00
3-0217	OXYGEN AND ACETYLENE	443.55	600.00	168.50	600.00	600.00	600.00
3-0218	CHAINS	10,153.94	5,000.00	0.00	5,000.00	5,000.00	5,000.00
3-0301	SIGNS	4,722.24	5,000.00	880.00	7,500.00	5,000.00	5,000.00
3-0302	SIGN POSTS	1,158.68	5,000.00	1,476.88	5,000.00	5,000.00	5,000.00
3-0400	MISCELLANEOUS	3,438.73	0.00	109.12	0.00	0.00	0.00
3-3015	MEDICAL EXAM	483.00	1,000.00	583.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***1,187,264.06***	***1,428,600.00***	***1,214,787.30***	***1,480,600.00***	***1,398,600.00***	***1,398,600.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL-ROAD	82,848.95	85,000.00	51,022.35	85,000.00	52,000.00	52,000.00
	Equipment Rental Totals	***82,848.95***	***85,000.00***	***51,022.35***	***85,000.00***	***52,000.00***	***52,000.00***
	Capital Outlay						
5-0100	LAND	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	CARS	9,450.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
5-0307	MOTOR GRADERS	112,109.30	371,000.00	448,799.24	450,000.00	300,000.00	300,000.00
5-0500	OFFICE EQUIPMENT	60.59	2,000.00	0.00	2,000.00	2,000.00	2,000.00
5-1100	OTHER EQUIPMENT	12,147.90	40,000.00	217,693.22	218,000.00	180,000.00	180,000.00
5-1200	HIWAY/RD & OTHER CONTRACT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1300	SPECIAL FEES	0.00	1,000.00	3,025.00	3,000.00	3,000.00	3,000.00
5-1301	LEGAL FEES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
5-1302	ENGINEERING FEES	20,402.50	30,000.00	30,691.25	31,000.00	31,000.00	31,000.00
5-1304	SURVEYOR	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
5-1400	MISCELLANEOUS	9.62	1,000.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***154,179.91***	***477,000.00***	***700,208.71***	***736,000.00***	***548,000.00***	***548,000.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00

THURSTON COUNTY ROAD

					Code	Description
				Fund	0200	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
7-0210	TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00
7-0212	TRANSFER TO INHERITANCE	0.00	0.00	0.00	0.00	0.00	0.00
7-0213	TRANSFER TO ROADS BUY BACK	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0200-705 ROAD TOTAL		**2,478,071.14**	**3,182,360.00**	**3,180,388.41**	**3,472,500.00**	**3,186,677.00**	**3,186,677.00**
200 ROAD TOTALS							
	TOTAL EXPENDITURES	2,478,071.14		3,180,388.41			
	TOTAL BUDGET OF EXPENDITURES		3,182,360.00		3,472,500.00	3,186,677.00	3,186,677.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,182,360.00		3,472,500.00	3,186,677.00	3,186,677.00

THURSTON COUNTY SPECIAL ROAD

	Code	Description
Fund	0300	SPECIAL ROAD
Function	704	SPECIAL ROADS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	SPECIAL ROADS	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0300-704 SPECIAL ROADS TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
300 SPECIAL ROAD TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THURSTON COUNTY HEAVY EQUIPMENT

	Code	Description
Fund	0301	HEAVY EQUIPMENT
Function	980	HEAVY EQUIPMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	TRANSFER TO OTHER FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0301-980 HEAVY EQUIPMENT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
301 HEAVY EQUIPMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THURSTON COUNTY EMERGENCY BRIDGE

	Code	Description
Fund	0500	EMERGENCY BRIDGE
Function	704	EMERGENCY BRIDGE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	ENTER FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0500-704 EMERGENCY BRIDGE TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
500 EMERGENCY BRIDGE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THURSTON COUNTY ROADS-BUY BACK PROGRAM

	Code	Description
Fund	0650	ROADS-BUY BACK PROGRAM
Function	706	ROADS-BUY BACK PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-1210	STREETS	0.00	98,696.40	0.00	98,696.40	98,696.40	98,696.40
5-1211	BRIDGES	0.00	1,411,363.94	0.00	1,499,825.28	1,499,825.28	1,499,825.28
	Capital Outlay Totals	***0.00***	***1,510,060.34***	***0.00***	***1,598,521.68***	***1,598,521.68***	***1,598,521.68***
	Unknown Type						
0-0000	ROADS-BUY BACK PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0650-706 ROADS-BUY BACK PROGRAM TOTAL		**0.00**	**1,510,060.34**	**0.00**	**1,598,521.68**	**1,598,521.68**	**1,598,521.68**
650 ROADS-BUY BACK PROGRAM TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		1,510,060.34		1,598,521.68	1,598,521.68	1,598,521.68
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,510,060.34		1,598,521.68	1,598,521.68	1,598,521.68

THURSTON COUNTY CHILD SUPPORT

	Code	Description
Fund	0980	CHILD SUPPORT
Function	631	CHILD SUPPORT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0201	CHIEF DEPUTY SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	0.00	40,211.86	0.00	43,026.86	43,026.86	43,026.86
1-0901	RETIREMENT-CO. SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	OASI - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***40,211.86***	***0.00***	***43,026.86***	***43,026.86***	***43,026.86***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, REG. & SUBS.	0.00	0.00	0.00	0.00	0.00	0.00
2-2910	CHILD SUPP AGRMT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0119	BUILDING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0980-631 CHILD SUPPORT TOTAL		**0.00**	**40,211.86**	**0.00**	**43,026.86**	**43,026.86**	**43,026.86**
980 CHILD SUPPORT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		40,211.86		43,026.86	43,026.86	43,026.86
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		40,211.86		43,026.86	43,026.86	43,026.86

THURSTON COUNTY VISITOR PROMOTION FUND

	Code	Description
Fund	0990	VISITOR PROMOTION FUND
Function	641	VISITOR PROMOTION FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	2,543.15	4,000.00	2,000.00	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***2,543.15***	***4,000.00***	***2,000.00***	***4,000.00***	***4,000.00***	***4,000.00***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0990-641 VISITOR PROMOTION FUND TOTAL		**2,543.15**	**5,000.00**	**2,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
990 VISITOR PROMOTION FUND TOTALS							
	TOTAL EXPENDITURES	2,543.15		2,000.00			
	TOTAL BUDGET OF EXPENDITURES		5,000.00		5,000.00	5,000.00	5,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,000.00		5,000.00	5,000.00	5,000.00

THURSTON COUNTY VISITOR IMPROVEMENT FUND

	Code	Description
Fund	0995	VISITOR IMPROVEMENT FUND
Function	641	VISITOR IMPROVEMENT FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	2,000.00	4,000.00	1,000.00	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***2,000.00***	***4,000.00***	***1,000.00***	***4,000.00***	***4,000.00***	***4,000.00***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0995-641 VISITOR IMPROVEMENT FUND TOTAL		**2,000.00**	**5,000.00**	**1,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
995 VISITOR IMPROVEMENT FUND TOTALS							
	TOTAL EXPENDITURES	2,000.00		1,000.00			
	TOTAL BUDGET OF EXPENDITURES		5,000.00		5,000.00	5,000.00	5,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,000.00		5,000.00	5,000.00	5,000.00

THURSTON COUNTY REGISTER OF DEEDS

	Code	Description
Fund	1150	REGISTER OF DEEDS
Function	604	REGISTER OF DEEDS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0101	SUPPLIES	785.30	10,000.00	3,684.78	10,000.00	10,000.00	10,000.00
	Supplies and Materials Totals	***785.30***	***10,000.00***	***3,684.78***	***10,000.00***	***10,000.00***	***10,000.00***
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	REGISTER OF DEEDS	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1150-604 REGISTER OF DEEDS TOTAL		**785.30**	**10,000.00**	**3,684.78**	**10,000.00**	**10,000.00**	**10,000.00**
1150 REGISTER OF DEEDS TOTALS							
	TOTAL EXPENDITURES	785.30		3,684.78			
	TOTAL BUDGET OF EXPENDITURES		10,000.00		10,000.00	10,000.00	10,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		10,000.00		10,000.00	10,000.00	10,000.00

THURSTON COUNTY VET'S AID

		Code	Description
	Fund	1900	VET'S AID
	Function	802	VET'S AID

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-3000	MED & HOSP-CLIENT SERVICE	3,470.00	10,000.00	2,000.00	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***3,470.00***	***10,000.00***	***2,000.00***	***10,000.00***	***10,000.00***	***10,000.00***
	Debt Service						
6-0301	PRIOR ACCUMULATION	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TO FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1900-802 VET'S AID TOTAL		**3,470.00**	**10,000.00**	**2,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
1900 VET'S AID TOTALS							
	TOTAL EXPENDITURES	3,470.00		2,000.00			
	TOTAL BUDGET OF EXPENDITURES		10,000.00		10,000.00	10,000.00	10,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		10,000.00		10,000.00	10,000.00	10,000.00

THURSTON COUNTY DIVERSION

					Code	Description
				Fund	2355	DIVERSION
				Function	652	DIVERSION
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	SALARY	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
1-1000	FICA-OASI	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Operating Expenses						
2-1801	DUES, SUBSCRIPTIONS	261.88	1,100.00	0.00	0.00	0.00	0.00
2-2000	PRINTING/PUBLISHING	37.70	60.00	0.00	0.00	0.00	0.00
2-2500	DIVERSION PROGRAMS	127.50	19,744.00	0.00	2,544.45	2,544.45	2,544.45
	Operating Expenses Totals	***427.08***	***20,904.00***	***0.00***	***2,544.45***	***2,544.45***	***2,544.45***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
3-0111	FOOD & BEVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
3-0124	PROGRAM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
2355-652 DIVERSION TOTAL		**427.08**	**22,904.00**	**0.00**	**5,544.45**	**5,544.45**	**5,544.45**
2355 DIVERSION TOTALS							
	TOTAL EXPENDITURES	427.08		0.00			
	TOTAL BUDGET OF EXPENDITURES		22,904.00		5,544.45	5,544.45	5,544.45
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		22,904.00		5,544.45	5,544.45	5,544.45

THURSTON COUNTY STOP						Code	Description
					Fund	2356	STOP
					Function	652	STOP
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	STOP PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC. SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	0.00	4,000.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***4,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	4,268.05	4,268.05	4,268.05
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***4,268.05***	***4,268.05***	***4,268.05***
2356-652 STOP TOTAL		**0.00**	**4,000.00**	**0.00**	**4,268.05**	**4,268.05**	**4,268.05**
2356 STOP TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		4,000.00		4,268.05	4,268.05	4,268.05
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,000.00		4,268.05	4,268.05	4,268.05

THURSTON COUNTY DRUG

		Code	Description
	Fund	2360	DRUG
	Function	660	DRUG

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2900	LAW ENFORCEMENT COSTS	0.00	4,716.31	0.00	4,716.31	4,716.31	4,716.31
	Operating Expenses Totals	***0.00***	***4,716.31***	***0.00***	***4,716.31***	***4,716.31***	***4,716.31***
2360-660 DRUG TOTAL		**0.00**	**4,716.31**	**0.00**	**4,716.31**	**4,716.31**	**4,716.31**
2360 DRUG TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		4,716.31		4,716.31	4,716.31	4,716.31
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,716.31		4,716.31	4,716.31	4,716.31

THURSTON COUNTY CANINE (K-9) FUND

		Code	Description
	Fund	2430	Canine (K-9) Fund
	Function	654	CANINE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1702	KENNEL/BOARDING	0.00	0.00	0.00	0.00	0.00	0.00
2-1750	TRAINING EXPENSES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1850	K-9 COSTS	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-9900	MISC EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***16,000.00***	***0.00***	***16,000.00***	***16,000.00***	***16,000.00***
	Supplies and Materials						
3-0105	MEDICAL/VET	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
3-0111	DOG SUPPLIES/FOOD	0.00	4,716.31	0.00	4,716.31	4,716.31	4,716.31
3-0119	INVESTIGATIVE SUPPLIES	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***0.00***	***10,716.31***	***0.00***	***10,716.31***	***10,716.31***	***10,716.31***
	Capital Outlay						
5-0301	VEHICLE EXPENSE	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-2501	DOG PURCHASE	0.00	7,500.00	0.00	7,500.00	7,500.00	7,500.00
	Capital Outlay Totals	***0.00***	***17,500.00***	***0.00***	***17,500.00***	***17,500.00***	***17,500.00***
2430-654 CANINE TOTAL		**0.00**	**44,216.31**	**0.00**	**44,216.31**	**44,216.31**	**44,216.31**
2430 Canine (K-9) Fund TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		44,216.31		44,216.31	44,216.31	44,216.31
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		44,216.31		44,216.31	44,216.31	44,216.31

THURSTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT

		Code	Description
	Fund	2502	COMMUNITY DEVELOPMENT BLOCK GRANT
	Function	970	CDBG

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4300	ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2502-970 CDBG TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2502 COMMUNITY DEVELOPMENT BLOCK GRANT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THURSTON COUNTY CHILD ABUSE/NEGLECT GRANT

	Code	Description
Fund	2504	CHILD ABUSE/ NEGLECT GRANT
Function	970	CHILD ABBUSE/ NEGLECT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	CHILD ABUSE/NEGLECT	162.98	35.23	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***162.98***	***35.23***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	CHILD ABUSE/NEGLECT	0.00	0.00	0.00	35.23	35.23	35.23
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***35.23***	***35.23***	***35.23***
2504-970 CHILD ABBUSE/NEGLECT TOTAL		**162.98**	**35.23**	**0.00**	**35.23**	**35.23**	**35.23**
2504 CHILD ABUSE/NEGLECT GRANT TOTALS							
	TOTAL EXPENDITURES	162.98		0.00			
	TOTAL BUDGET OF EXPENDITURES		35.23		35.23	35.23	35.23
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		35.23		35.23	35.23	35.23

THURSTON COUNTY ARPA

					Code	Description
				Fund	2580	ARPA
				Function	970	ARPA
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0200	ARPA	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT- COUNTY PLAN	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	OASI- COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1100	UNIFORMS	0.00	0.00	2,410.50	0.00	0.00	0.00
2-1801	DUES, SUB, REG, TRAINING	2,500.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL SERVICE	0.00	0.00	11,675.65	0.00	0.00	0.00
2-9900	MISC	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,500.00***	***0.00***	***14,086.15***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SUPPLIES	52,184.36	0.00	20,187.70	0.00	0.00	0.00
	Supplies and Materials Totals	***52,184.36***	***0.00***	***20,187.70***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	CARS	60,906.00	0.00	48,899.00	0.00	0.00	0.00
5-0500	EQUIPMENT	3,690.18	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***64,596.18***	***0.00***	***48,899.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER	0.00	367,227.86	284,055.01	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***367,227.86***	***284,055.01***	***0.00***	***0.00***	***0.00***
2580-970 ARPA TOTAL		**119,280.54**	**367,227.86**	**367,227.86**	**0.00**	**0.00**	**0.00**
2580 ARPA TOTALS							
	TOTAL EXPENDITURES	119,280.54		367,227.86			
	TOTAL BUDGET OF EXPENDITURES		367,227.86		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		367,227.86		0.00	0.00	0.00

THURSTON COUNTY LOCAL ASSISTANCE/ TRIBAL CONSIST.

	Code	Description
Fund	2585	Local Assistance/ Tribal Consist.
Function	641	LOCAL ASSISTANCE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISC	0.00	100,000.00	0.00	100,000.00	72,400.00	72,400.00
	Operating Expenses Totals	***0.00***	***100,000.00***	***0.00***	***100,000.00***	***72,400.00***	***72,400.00***
	Transfers Out						
7-0201	TRANSFER INTER FUND TO GENERAL	0.00	0.00	0.00	0.00	27,600.00	27,600.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***27,600.00***	***27,600.00***
2585-641 LOCAL ASSISTANCE TOTAL		**0.00**	**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
2585 Local Assistance/ Tribal Consist. TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		100,000.00		100,000.00	100,000.00	100,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		100,000.00		100,000.00	100,000.00	100,000.00

THURSTON COUNTY INHERITANCE

		Code	Description
	Fund	2700	INHERITANCE
	Function	700	INHERITANCE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	567.85	1,390,665.87	13,357.35	0.00	1,987,363.45	1,987,363.45
	Operating Expenses Totals	***567.85***	***1,390,665.87***	***13,357.35***	***0.00***	***1,987,363.45***	***1,987,363.45***
	Capital Outlay						
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	346,000.00	210,000.00	315,000.00	0.00	634,000.00	634,000.00
	Transfers Out Totals	***346,000.00***	***210,000.00***	***315,000.00***	***0.00***	***634,000.00***	***634,000.00***
2700-700 INHERITANCE TOTAL		**346,567.85**	**1,600,665.87**	**328,357.35**	**0.00**	**2,621,363.45**	**2,621,363.45**
2700 INHERITANCE TOTALS							
	TOTAL EXPENDITURES	346,567.85		328,357.35			
	TOTAL BUDGET OF EXPENDITURES		1,600,665.87		0.00	2,621,363.45	2,621,363.45
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,600,665.87		0.00	2,621,363.45	2,621,363.45

THURSTON COUNTY E-911

		Code	Description
	Fund	2913	E-911
	Function	653	E-911

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0200	TELEPHONE	3,306.29	45,202.11	1,243.62	1,300.00	1,300.00	1,300.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	8,300.00	8,300.00	8,300.00
	Operating Expenses Totals	***3,306.29***	***45,202.11***	***1,243.62***	***9,600.00***	***9,600.00***	***9,600.00***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***
	Capital Outlay						
5-1217	EQUIPMENT	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***15,000.00***	***15,000.00***	***15,000.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	10,000.00	23,000.32	23,000.32
7-0212	TRANSFER TO 911 WRLESS HDING FUND	41,776.00	0.00	0.00	10,715.13	20,550.00	20,550.00
	Transfers Out Totals	***41,776.00***	***0.00***	***0.00***	***20,715.13***	***43,550.32***	***43,550.32***
	Unknown Type						
0-0000	E-911	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2913-653 E-911 TOTAL		**45,082.29**	**45,202.11**	**1,243.62**	**55,315.13**	**78,150.32**	**78,150.32**
2913 E-911 TOTALS							
	TOTAL EXPENDITURES	45,082.29		1,243.62			
	TOTAL BUDGET OF EXPENDITURES		45,202.11		55,315.13	78,150.32	78,150.32
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		45,202.11		55,315.13	78,150.32	78,150.32

THURSTON COUNTY 911 WIRELESS SERVICE HOLDING FUND

	Code	Description
Fund	2914	911 WIRELESS SERVICE HOLDING FUND
Function	653	911 WIRELESS SERVICE HOLDING FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0200	TELEPHONE	0.00	43,063.39	0.00	85,000.00	63,613.39	63,613.39
	Operating Expenses Totals	***0.00***	***43,063.39***	***0.00***	***85,000.00***	***63,613.39***	***63,613.39***
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	911 WIRELESS SERVICE HOLDING FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2914-653 911 WIRELESS SERVICE HOLDING FUND TOTAL		**0.00**	**43,063.39**	**0.00**	**85,000.00**	**63,613.39**	**63,613.39**
2914 911 WIRELESS SERVICE HOLDING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		43,063.39		85,000.00	63,613.39	63,613.39
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		43,063.39		85,000.00	63,613.39	63,613.39

THURSTON COUNTY LAW ENFORCEMENT - OPERATING

		Code	Description
	Fund	2960	LAW ENFORCEMENT - OPERATING
	Function	651	LAW ENFOFCEMENT - OPERATING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0315	FULL-TIME CORRECTIONAL JAILERS	38,243.39	45,000.00	42,436.80	45,000.00	45,000.00	45,000.00
1-0415	PART-TIME CORRECTIONAL/JAILER	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT	2,378.20	3,000.00	2,976.55	3,000.00	3,000.00	3,000.00
1-1000	FICA-COUNTY SHARE	2,925.63	3,500.00	3,368.33	3,500.00	3,500.00	3,500.00
	Personal Services Totals	***43,547.22***	***51,500.00***	***48,781.68***	***51,500.00***	***51,500.00***	***51,500.00***
	Operating Expenses						
2-0100	POSTAGE	587.56	1,000.00	292.00	300.00	300.00	300.00
2-0200	TELEPHONE	3,951.35	0.00	934.08	0.00	0.00	0.00
2-0210	CELL PHONE	0.00	8,000.00	4,809.97	8,000.00	8,000.00	8,000.00
2-0501	UTILITIES	34,487.35	36,000.00	47,519.62	48,470.01	48,470.01	48,470.01
2-0502	WATER	2,526.73	3,000.00	3,480.32	3,500.00	3,500.00	3,500.00
2-0505	GARBAGE	3,600.00	2,000.00	2,861.00	2,900.00	2,900.00	2,900.00
2-0601	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	10,007.60	20,000.00	31,614.50	25,000.00	25,000.00	25,000.00
2-1600	OTHER EQUIPMENT REPAIR	3,267.43	5,000.00	4,380.50	5,000.00	5,000.00	5,000.00
2-1801	DUES, SUBSCRIPTIONS, TRAINING	0.00	1,500.00	4,993.77	1,500.00	1,500.00	1,500.00
2-1900	BOARD OF PRISONERS	106,522.61	142,000.00	121,594.24	142,000.00	142,000.00	142,000.00
2-1903	MEDICAL-PRISIONERS	3,131.94	5,000.00	1,891.94	2,000.00	2,000.00	2,000.00
2-2000	PRINTING/PUBLISHING	0.00	200.00	97.80	200.00	200.00	200.00
2-2544	LAWN MAINTANCE	7,099.18	5,000.00	5,721.90	5,000.00	5,000.00	5,000.00
2-4110	PEST CONTROL	1,232.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***176,413.75***	***229,700.00***	***231,691.64***	***245,370.01***	***245,370.01***	***245,370.01***
	Supplies and Materials						
3-0101	SUPPLIES	2,718.48	1,500.00	1,020.53	1,500.00	1,500.00	1,500.00
3-0118	JAIL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0124	PROGRAM SUPPLIES	13,233.34	20,000.00	13,693.73	20,000.00	15,000.00	15,000.00
	Supplies and Materials Totals	***15,951.82***	***21,500.00***	***14,714.26***	***21,500.00***	***16,500.00***	***16,500.00***
	Capital Outlay						
5-0301	CARS	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	EQUIPMENT	44,470.67	118,000.00	102,328.55	118,000.00	70,000.00	70,000.00
5-0505	FURNITURE	0.00	1,000.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00

THURSTON COUNTY LAW ENFORCEMENT - OPERATING

		Code	Description
	Fund	2960	LAW ENFORCEMENT - OPERATING
	Function	651	LAW ENFOFCEMENT - OPERATING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay Totals	***44,470.67***	***119,000.00***	***102,328.55***	***118,000.00***	***70,000.00***	***70,000.00***
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	LAW ENFORCEMENT-OPERATING	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2960-651 LAW ENFOFCEMENT - OPERATING TOTAL		**280,383.46**	**421,700.00**	**397,516.13**	**436,370.01**	**383,370.01**	**383,370.01**
2960 LAW ENFORCEMENT - OPERATING TOTALS							
	TOTAL EXPENDITURES	280,383.46		397,516.13			
	TOTAL BUDGET OF EXPENDITURES		421,700.00		436,370.01	383,370.01	383,370.01
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		421,700.00		436,370.01	383,370.01	383,370.01

THURSTON COUNTY COMMISSARY

		Code	Description
	Fund	2965	COMMISSARY
	Function	671	COMMISSARY FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
	Operating Expenses Totals	***0.00***	***30,000.00***	***0.00***	***30,000.00***	***30,000.00***	***30,000.00***
	Supplies and Materials						
3-0101	SUPPLIES	21,635.62	50,000.00	19,158.62	50,000.00	50,000.00	50,000.00
3-0111	FOOD AND BEVERAGES	18,458.29	50,000.00	26,968.84	50,000.00	50,000.00	50,000.00
3-0118	JAIL SUPPLIES	3,579.86	60,000.00	3,110.98	60,000.00	60,000.00	60,000.00
	Supplies and Materials Totals	***43,673.77***	***160,000.00***	***49,238.44***	***160,000.00***	***160,000.00***	***160,000.00***
2965-671 COMMISSARY FUND TOTAL		**43,673.77**	**190,000.00**	**49,238.44**	**190,000.00**	**190,000.00**	**190,000.00**
2965 COMMISSARY TOTALS							
	TOTAL EXPENDITURES	43,673.77		49,238.44			
	TOTAL BUDGET OF EXPENDITURES		190,000.00		190,000.00	190,000.00	190,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		190,000.00		190,000.00	190,000.00	190,000.00

THURSTON COUNTY SPECIAL INTERLOCAL AGREEMENT-PENDER

	Code	Description
Fund	2972	SPECIAL INTERLOCAL AGREEMENT-PENDER
Function	651	SPECIAL INTERLOCAL AGREEMENT-PENDER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	29,014.09	168,714.00	64,929.38	160,000.00	160,000.00	160,000.00
1-0200	OFFICIALS SALRY	87,639.59	0.00	69,410.26	0.00	0.00	0.00
1-0300	REGULAR TIME SALARY EMPLOYEES	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
1-0901	CO. RETIREMENT	9,112.69	13,076.00	10,513.42	13,076.00	13,076.00	13,076.00
1-1000	OASI CO. SHARE	8,924.03	13,907.00	10,169.01	13,907.00	13,907.00	13,907.00
1-1100	INTERLOCAL AGREEMENT-UNIFORM ALLOW.	0.00	3,500.00	939.90	3,500.00	3,500.00	3,500.00
1-1301	IN LIEU OF INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***134,690.40***	***224,197.00***	***155,961.97***	***215,483.00***	***215,483.00***	***215,483.00***
	Operating Expenses						
2-0501	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0600	PENDER INTERLOCAL-VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0604	VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-1301	IN LIEU OF INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES,SUBSCRIPTIONS, & TRAINING	9,803.45	10,000.00	8,170.80	10,000.00	10,000.00	10,000.00
2-9000	UNEMPLOYMENT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS	0.00	13,926.00	3,898.52	0.00	41,000.00	41,000.00
	Operating Expenses Totals	***9,803.45***	***33,926.00***	***12,069.32***	***20,000.00***	***61,000.00***	***61,000.00***
	Supplies and Materials						
3-0101	INTERLOCAL AGREEMENT-OFFICE SUPP.	71.50	2,000.00	1,766.50	2,000.00	2,000.00	2,000.00
3-0209	INTERLOCAL AGREEMENT-FUEL	4,467.65	12,000.00	5,079.85	12,000.00	12,000.00	12,000.00
3-0210	INTERLOCAL AGREEMENT-GREASE/OIL	224.75	1,000.00	250.01	1,000.00	1,000.00	1,000.00
3-0211	INTERLOCAL AGREEMENT-TIRES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3-0212	INTERLOCAL AGREEMENT-REPAIRS	475.00	7,000.00	5,753.44	7,000.00	7,000.00	7,000.00
	Supplies and Materials Totals	***5,238.90***	***24,000.00***	***12,849.80***	***24,000.00***	***24,000.00***	***24,000.00***
	Capital Outlay						
5-0301	INTERLOCAL AGREEMENT-CARS	0.00	15,000.00	12,685.57	15,000.00	65,000.00	65,000.00
	Capital Outlay Totals	***0.00***	***15,000.00***	***12,685.57***	***15,000.00***	***65,000.00***	***65,000.00***
2972-651 SPECIAL INTERLOCAL AGREEMENT-PENDER TOTAL		**149,732.75**	**297,123.00**	**193,566.66**	**274,483.00**	**365,483.00**	**365,483.00**

THURSTON COUNTY SPECIAL INTERLOCAL AGREEMENT-PENDER

	Code	Description
Fund	2972	SPECIAL INTERLOCAL AGREEMENT-PENDER
Function	651	SPECIAL INTERLOCAL AGREEMENT-PENDER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2972 SPECIAL INTERLOCAL AGREEMENT-PENDER TOTALS							
	TOTAL EXPENDITURES	149,732.75		193,566.66			
	TOTAL BUDGET OF EXPENDITURES		297,123.00		274,483.00	365,483.00	365,483.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		297,123.00		274,483.00	365,483.00	365,483.00

THURSTON COUNTY JAIL BOND

		Code	Description
	Fund	3300	JAIL BOND
	Function	671	JAIL BOND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Debt Service						
6-0120	OUTSTANDING BONDS	337,557.50	340,292.50	300,200.00	343,147.50	305,000.00	305,000.00
6-0200	INTEREST PAYMENTS	40,492.50	38,117.50	78,610.00	36,200.00	74,347.50	74,347.50
	Debt Service Totals	***378,050.00***	***378,410.00***	***378,810.00***	***379,347.50***	***379,347.50***	***379,347.50***
3300-671 JAIL BOND TOTAL		**378,050.00**	**378,410.00**	**378,810.00**	**379,347.50**	**379,347.50**	**379,347.50**
3300 JAIL BOND TOTALS							
	TOTAL EXPENDITURES	378,050.00		378,810.00			
	TOTAL BUDGET OF EXPENDITURES		378,410.00		379,347.50	379,347.50	379,347.50
	NECESSARY CASH RESERVE		231,941.59		241,779.32	241,779.32	241,779.32
	TOTAL REQUIREMENTS		610,351.59		621,126.82	621,126.82	621,126.82

THURSTON COUNTY BUILDING

		Code	Description
	Fund	4001	BUILDING
	Function	641	BUILDING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1300	BUILDING REPAIR	38,046.31	100,000.00	15,215.30	98,000.00	98,000.00	98,000.00
2-1302	BUILDING REPAIR -JAIL	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***38,046.31***	***100,000.00***	***15,215.30***	***98,000.00***	***98,000.00***	***98,000.00***
	Capital Outlay						
5-0263	AIRCONDITIONING EQUIP.	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
5-1103	OTHER EQUIP.	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISC & ENTRANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Transfers Out						
7-0202	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4001-641 BUILDING TOTAL		**38,046.31**	**100,000.00**	**15,215.30**	**100,000.00**	**100,000.00**	**100,000.00**
4001 BUILDING TOTALS							
	TOTAL EXPENDITURES	38,046.31		15,215.30			
	TOTAL BUDGET OF EXPENDITURES		100,000.00		100,000.00	100,000.00	100,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		100,000.00		100,000.00	100,000.00	100,000.00

THURSTON COUNTY COUNTY BLDG SINK

	Code	Description
Fund	4003	COUNTY BLDG SINK
Function	641	COUNTY BLDG SINK

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0230	COURTHOUSE REMODELING ADA	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	COUNTY BUILDING SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4003-641 COUNTY BLDG SINK TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4003 COUNTY BLDG SINK TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THURSTON COUNTY ADA BUILDING

	Code	Description
Fund	4004	ADA BUILDING
Function	641	ADA BUILDING FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0501	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4004-641 ADA BUILDING FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4004 ADA BUILDING TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THURSTON COUNTY JAIL/CORRECTIONAL FACILITY

	Code	Description
Fund	4200	JAIL/CORRECTIONAL FACILITY
Function	671	JAIL/CORRECTIONAL FACILITY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1303	ARCHITECTURAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1503	ARCHITECTURAL	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4200-671 JAIL/CORRECTIONAL FACILITY TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4200 JAIL/CORRECTIONAL FACILITY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THURSTON COUNTY 911

		Code	Description
	Fund	5907	911
	Function	653	911

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0430	SUPERVISOR SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	OASI-CO. SHARE FICA	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	1,950.47	5,000.00	864.60	1,000.00	1,000.00	1,000.00
2-0201	TELETYPE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	LIGHTS	733.00	2,500.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUBSCRIPTIONS, TRAINING	0.00	2,000.00	0.00	1,500.00	1,500.00	1,500.00
2-2000	PRINTING AND PUBLISHING	0.00	2,000.00	1,345.75	500.00	500.00	500.00
2-2500	CONSULTING FEES	0.00	5,000.00	0.00	0.00	0.00	0.00
2-9900	MISC. EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,683.47***	***17,500.00***	***2,210.35***	***4,000.00***	***4,000.00***	***4,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	524.00	3,500.00	0.00	500.00	500.00	500.00
3-0112	LAW ENFORCEMENT SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0301	SIGNS	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	MISC. SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***524.00***	***3,500.00***	***0.00***	***500.00***	***500.00***	***500.00***
	Capital Outlay						
5-0510	GEOGRAPHICAL INFORMATION EQUIP.	7,156.00	8,000.00	7,514.00	8,000.00	8,000.00	8,000.00
5-1217	EMERGENCY 911 EQUIPMENT	18,050.85	15,000.00	5,368.93	6,500.00	6,500.00	6,500.00
	Capital Outlay Totals	***25,206.85***	***23,000.00***	***12,882.93***	***14,500.00***	***14,500.00***	***14,500.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5907-653 911 TOTAL		**28,414.32**	**44,000.00**	**15,093.28**	**19,000.00**	**19,000.00**	**19,000.00**
5907 911 TOTALS							
	TOTAL EXPENDITURES	28,414.32		15,093.28			
	TOTAL BUDGET OF EXPENDITURES		44,000.00		19,000.00	19,000.00	19,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00

THURSTON COUNTY 911

	Code	Description
Fund	5907	911
Function	653	911

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REQUIREMENTS		44,000.00		19,000.00	19,000.00	19,000.00

THURSTON COUNTY COUNTY GRANTS

	Code	Description
Fund	5910	COUNTY GRANTS
Function	970	COUNTY GRANTS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9200	ECONOMIC DEVELOPMENT	0.00	293.78	0.00	293.78	293.78	293.78
	Operating Expenses Totals	***0.00***	***293.78***	***0.00***	***293.78***	***293.78***	***293.78***
5910-970 COUNTY GRANTS TOTAL		**0.00**	**293.78**	**0.00**	**293.78**	**293.78**	**293.78**
5910 COUNTY GRANTS TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		293.78		293.78	293.78	293.78
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		293.78		293.78	293.78	293.78

THURSTON COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BALANCE FORWARDED**	**937,919.30**	**1,190,108.68**	**1,190,108.68**	**486,905.78**	**486,905.78**	**486,905.78**
	Taxes						
300-00	PROPERTY TAX	3,469,372.19	3,972,670.50	3,502,901.68	3,777,041.67	4,434,428.10	4,434,428.10
304-00	MOTOR VEHICLE TAXES	185,878.98	185,000.00	203,794.96	195,000.00	195,000.00	195,000.00
310-01	Inheritance Tax	0.00	0.00	567.85	0.00	0.00	0.00
	Taxes Totals	***3,655,251.17***	***4,157,670.50***	***3,707,264.49***	***3,972,041.67***	***4,629,428.10***	***4,629,428.10***
	Intergovernmental Federal						
330-38	HIGHWAY SAFETY	5,101.88	4,000.00	5,954.09	4,300.00	5,000.00	5,000.00
331-01	CHILD SUPPORT ENFORCEMENT-C.D.C.	45,030.05	45,000.00	26,683.98	42,500.00	42,500.00	42,500.00
333-50	Election Equipment Grant	0.00	0.00	3,776.95	0.00	0.00	0.00
339-06	EMERGENCY MANAGEMENT GRANT REIMB.	42,573.57	38,000.00	22,930.24	35,000.00	35,000.00	35,000.00
	Intergovernmental Federal Totals	***92,705.50***	***87,000.00***	***59,345.26***	***81,800.00***	***82,500.00***	***82,500.00***
	Intergovernmental State						
340-01	STATE GRANTS	0.00	0.00	15,000.00	0.00	0.00	0.00
344-01	HOMESTEAD EXEMPTION	25,296.62	20,000.00	24,170.70	20,000.00	20,000.00	20,000.00
344-05	PROPERTY TAX CREDIT	316,046.08	0.00	404,523.46	100,000.00	200,000.00	200,000.00
345-02	INSURANCE TAX ALLOCATION	23,926.54	24,000.00	25,240.07	24,000.00	24,000.00	24,000.00
345-03	CARLINE AND AIRLINE TAX	2,959.48	3,000.00	2,320.41	3,000.00	3,000.00	3,000.00
346-01	PRO RATE MOTOR VEHICLE	7,934.71	7,200.00	7,753.40	7,200.00	7,200.00	7,200.00
346-02	CARLINE TAX	1,943.35	2,000.00	1,771.59	2,000.00	2,000.00	2,000.00
	Intergovernmental State Totals	***378,106.78***	***56,200.00***	***480,779.63***	***156,200.00***	***256,200.00***	***256,200.00***
	Other Intergovernmental						
351-01	INTER LOCAL GOV'T PAYMENT	1,200.00	1,200.00	1,760.00	1,400.00	1,400.00	1,400.00
353-01	IN LIEU TAX-1957 & PRIOR	205.22	195.00	205.22	200.00	200.00	200.00
353-02	IN LIEU TAX-5% GROSS	11,013.72	0.00	10,969.26	0.00	11,000.00	11,000.00
	Other Intergovernmental Totals	***12,418.94***	***1,395.00***	***12,934.48***	***1,600.00***	***12,600.00***	***12,600.00***
	County Treasurer						
360-01	DRIVERS LICENSE FEES	599.00	400.00	436.00	400.00	400.00	400.00
360-02	MTR VEH REGISTRATION FEES	22,704.75	23,000.00	22,316.90	25,000.00	25,000.00	25,000.00
360-04	REDEMPTION FEES	726.00	713.00	616.00	750.00	750.00	750.00
360-05	DISTRESS WARRANT FEES	40.00	65.00	36.00	90.00	90.00	90.00
360-06	TAX SALE FEES	1,245.00	1,000.00	525.00	1,000.00	1,000.00	1,000.00
360-07	ADVERTISING FEES	1,360.00	1,000.00	670.00	1,000.00	1,000.00	1,000.00
360-09	FILING FEES-POLITIC CAND	234.14	0.00	234.14	0.00	0.00	0.00
361-01	HOMESTEAD EXEMPT COMMISS	1,377.24	0.00	1,363.40	1,000.00	1,000.00	1,000.00
361-02	COLLECTION FEE FOR PROP. TAX CREDIT	13,808.70	10,000.00	16,708.70	14,000.00	14,000.00	14,000.00
361-03	SALES TAX COMMISSION	4,721.41	3,200.00	5,253.06	4,000.00	4,000.00	4,000.00
361-08	MOTOR VEHICLE FEE COMM	6,156.42	5,900.00	6,706.53	58,000.00	5,800.00	5,800.00
361-11	PERSONAL PROP TAX CREDIT COMMISSION	0.00	100.00	0.00	100.00	100.00	100.00

THURSTON COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
363-01	PROPERTY TAX COMMISSIONS	118,628.35	114,000.00	99,750.66	112,000.00	112,000.00	112,000.00
	County Treasurer Totals	***171,601.01***	***159,378.00***	***154,616.39***	***217,340.00***	***165,140.00***	***165,140.00***
	County Clerk						
371-01	FILING AND RECORDING FEES	15,294.00	14,000.00	16,610.50	14,000.00	14,000.00	14,000.00
371-02	DOC STAMPS-COUNTY SHARE	19,777.50	9,500.00	23,113.19	15,000.00	15,000.00	15,000.00
371-03	MISC FEES-COUNTY CLERK	692.40	500.00	598.50	600.00	600.00	600.00
371-05	MARRIAGE LICENSE FEE	418.00	450.00	375.00	500.00	500.00	500.00
	County Clerk Totals	***36,181.90***	***24,450.00***	***40,697.19***	***30,100.00***	***30,100.00***	***30,100.00***
	Clerk of the District Court						
380-01	FILING FEES-DIST COURT	1,287.54	1,000.00	1,260.00	1,000.00	1,000.00	1,000.00
380-03	DIST COURT COST REFUNDS	249.00	300.00	200.00	300.00	300.00	300.00
380-05	MISC FEES/REVENUES-CDC	242.50	500.00	92.75	500.00	500.00	500.00
380-08	FEES AND COSTS	374.91	275.00	306.34	0.00	250.00	250.00
381-01	BAIL BOND COSTS-10%	300.00	300.00	2,000.00	1,000.00	1,000.00	1,000.00
382-01	DEPT WELFARE TITLE IV-D	29,198.16	28,000.00	0.00	25,000.00	25,000.00	25,000.00
382-02	CHILD SUPPORT INCENTIVE	16,981.76	10,000.00	33,452.24	20,000.00	20,000.00	20,000.00
383-00	PASSPORT FEES	1,435.00	2,000.00	1,820.00	2,000.00	2,000.00	2,000.00
	Clerk of the District Court Totals	***50,068.87***	***42,375.00***	***39,131.33***	***49,800.00***	***50,050.00***	***50,050.00***
	County Court						
390-02	MISC. REV. COUNTY COURT	2,638.25	800.00	3,551.70	2,000.00	2,000.00	2,000.00
390-03	COUNTY COURT-ALCOHOL/DRUG TESTING	0.00	500.00	209.00	500.00	500.00	500.00
	County Court Totals	***2,638.25***	***1,300.00***	***3,760.70***	***2,500.00***	***2,500.00***	***2,500.00***
	County Sheriff						
395-01	SHERIFF SERVICE FEES	17,917.69	12,000.00	15,437.19	13,000.00	13,000.00	13,000.00
395-02	SHERIFF MILEAGE/COST REF	0.00	50.00	0.00	50.00	50.00	50.00
395-04	INTOXILIZER	400.00	300.00	500.00	300.00	300.00	300.00
395-05	REIMBURSE-FED,CO,CTY PRIS	-7,250.00	0.00	0.00	0.00	0.00	0.00
395-07	REIMBURSEMENTS - OTHER -SHERIFF	0.00	0.00	2,400.00	0.00	0.00	0.00
395-10	VEHICLE INSPECTION ACCT	2,090.00	1,800.00	3,030.00	2,000.00	2,000.00	2,000.00
395-13	HANDGUN APPLICATION FEE	390.00	300.00	280.00	300.00	300.00	300.00
395-14	FINGERPRINTS	210.00	200.00	185.00	200.00	200.00	200.00
395-15	PHONE CARDS	11,376.44	0.00	5,509.09	4,000.00	4,000.00	4,000.00
395-20	WORK RELEASE PROGRAM/TURN KEY	620.51	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	County Sheriff Totals	***25,754.64***	***15,650.00***	***27,341.28***	***20,850.00***	***20,850.00***	***20,850.00***
	Other Fees and Miscellaneous						
475-05	Drug Law Enforcement Revenue	6,873.60	0.00	0.00	0.00	0.00	0.00
510-01	INTEREST ON INVESTMENTS	162,642.18	16,000.00	177,254.45	60,000.00	60,000.00	60,000.00
530-02	SALE LAND AND BUILDINGS	1,981.68	0.00	0.00	0.00	0.00	0.00
530-05	SALE OF MATERIALS	0.00	0.00	2,125.00	0.00	0.00	0.00

THURSTON COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	GENERAL
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
531-03	INSURANCE DIVIDEND REFUND	8,476.00	0.00	8,925.00	0.00	0.00	0.00
532-03	REG 23 EMERG MNGMT	52,427.93	10,000.00	7,000.71	10,000.00	10,000.00	10,000.00
533-01	ONE TIME REVENUE	0.00	980.00	3,021.00	1,000.00	1,000.00	1,000.00
540-01	MISCELLANEOUS REVENUE	7,691.50	18,000.00	115,591.34	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***240,092.89***	***44,980.00***	***313,917.50***	***71,000.00***	***71,000.00***	***71,000.00***
	Transfers						
590-02	TRANSFERS-INTER FUND	130,000.00	261,792.74	50,930.00	0.00	197,000.32	197,000.32
590-03	TRANSFER INTER FUND	0.00	0.00	0.00	0.00	27,600.00	27,600.00
	Transfers Totals	***130,000.00***	***261,792.74***	***50,930.00***	***0.00***	***224,600.32***	***224,600.32***
	TOTAL: BALANCE, REVENUE & TRANSFER	**2,263,367.06**	**2,069,629.42**	**2,577,925.25**	**1,313,095.78**	**1,597,446.10**	**1,597,446.10**
	TOTAL PROPERTY TAXES	**3,469,372.19**	**3,972,670.50**	**3,502,901.68**	**3,777,041.67**	**4,434,428.10**	**4,434,428.10**
	TOTAL REVENUE AVAILABLE	**5,732,739.25**	**6,042,299.92**	**6,080,826.93**	**5,090,137.45**	**6,031,874.20**	**6,031,874.20**
	Less: EXPENDITURES	**4,542,630.57**	**6,042,299.92**	**5,593,921.15**			
	BALANCE FORWARD/CASH RESERVE	**1,190,108.68**	**0.00**	**486,905.78**			

THURSTON COUNTY ROAD REVENUE

		Code	Description
		Fund	0200 ROAD
		Function	ALL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**169,006.58**	**95,147.79**	**95,147.79**	**34,848.74**	**34,848.74**	**34,848.74**
	Intergovernmental Federal						
339-06	Emergency Management Grant Reimbursement	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
	Intergovernmental Federal Totals	***0.00***	***50,000.00***	***0.00***	***50,000.00***	***50,000.00***	***50,000.00***
	Intergovernmental State						
346-03	MOTOR VEHICLE FEE	99,964.17	92,000.00	90,104.48	91,000.00	92,000.00	92,000.00
347-01	HIGHWAY ALLOCATION	1,388,803.68	1,430,000.00	1,335,249.07	1,346,508.00	1,350,000.00	1,350,000.00
347-02	INCENTIVE-HIWAY SUPT	6,500.00	6,400.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***1,495,267.85***	***1,528,400.00***	***1,425,353.55***	***1,437,508.00***	***1,442,000.00***	***1,442,000.00***
	Other Intergovernmental						
351-01	INTERLOCAL GOVERN PAYMENT	70,057.50	65,000.00	75,417.50	68,000.00	68,000.00	68,000.00
	Other Intergovernmental Totals	***70,057.50***	***65,000.00***	***75,417.50***	***68,000.00***	***68,000.00***	***68,000.00***
	County Treasurer						
361-03	Additional Sales Tax Commission	794.65	925.00	839.25	0.00	1,000.00	1,000.00
	County Treasurer Totals	***794.65***	***925.00***	***839.25***	***0.00***	***1,000.00***	***1,000.00***
	Other Fees and Miscellaneous						
420-01	MACHINE HIRE	24,460.50	20,000.00	5,900.00	5,000.00	34,000.00	34,000.00
420-30	COST REIMBURSEMENT	0.00	99,000.00	18,538.97	80,000.00	80,000.00	80,000.00
430-01	ROAD PERMIT	3,000.00	2,300.00	0.00	3,000.00	3,000.00	3,000.00
500-01	LEASES/RENTAL REVENUE	0.00	5,400.00	5,450.00	0.00	6,000.00	6,000.00
530-03	SALE MISCELLANEOUS PROP	0.00	1,000.00	1,540.00	1,450.00	1,450.00	1,450.00
530-04	SALE SUPPLIES	400.00	1,000.00	6,871.76	5,000.00	5,000.00	5,000.00
532-03	REFUNDS-MISCELLANEOUS	231.85	500.00	1,742.64	1,500.00	1,500.00	1,500.00
540-01	MISC. REVENUE	0.00	161,000.00	8,544.34	0.00	21,085.00	21,085.00
	Other Fees and Miscellaneous Totals	***28,092.35***	***290,200.00***	***48,587.71***	***95,950.00***	***152,035.00***	***152,035.00***
	Transfers						
590-02	TRANSFERS-INTER FUND	810,000.00	1,152,687.21	1,569,891.35	0.00	978,793.26	978,793.26
590-06	TRANSFER FROM INHERITANCE	0.00	0.00	0.00	0.00	460,000.00	460,000.00
	Transfers Totals	***810,000.00***	***1,152,687.21***	***1,569,891.35***	***0.00***	***1,438,793.26***	***1,438,793.26***
	TOTAL REVENUE AVAILABLE	**2,573,218.93**	**3,182,360.00**	**3,215,237.15**	**1,686,306.74**	**3,186,677.00**	**3,186,677.00**
	Less: EXPENDITURES	**2,478,071.14**	**3,182,360.00**	**3,180,388.41**			
	BALANCE FORWARD/CASH RESERVE	**95,147.79**	**0.00**	**34,848.74**			

THURSTON COUNTY SPECIAL ROAD REVENUE						Code	Description
					Fund	0300	SPECIAL ROAD
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THURSTON COUNTY HEAVY EQUIPMENT REVENUE

		Code	Description
	Fund	0301	HEAVY EQUIPMENT
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THURSTON COUNTY EMERGENCY BRIDGE REVENUE

		Code	Description
	Fund	0500	EMERGENCY BRIDGE
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THURSTON COUNTY ROADS-BUY BACK PROGRAM REVENUE

					Code	Description
				Fund	0650	ROADS-BUY BACK PROGRAM
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**798,696.40**	**1,037,781.15**	**1,037,781.15**	**1,310,060.34**	**1,310,060.34**	**1,310,060.34**
	Intergovernmental State						
347-50	HIGHWAY STREET BUYBACK PROGRAM	107,199.83	100,088.06	100,088.06	103,465.33	103,465.33	103,465.33
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM	131,884.92	172,191.13	172,191.13	184,996.01	184,996.01	184,996.01
	Intergovernmental State Totals	***239,084.75***	***272,279.19***	***272,279.19***	***288,461.34***	***288,461.34***	***288,461.34***
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	0.00	200,000.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***200,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**1,037,781.15**	**1,510,060.34**	**1,310,060.34**	**1,598,521.68**	**1,598,521.68**	**1,598,521.68**
	Less: EXPENDITURES	**0.00**	**1,510,060.34**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**1,037,781.15**	**0.00**	**1,310,060.34**			

THURSTON COUNTY CHILD SUPPORT REVENUE

					Code	Description
				Fund	0980	CHILD SUPPORT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**28,944.86**	**36,526.86**	**36,526.86**	**43,026.86**	**43,026.86**	**43,026.86**
	County Attorney						
396-50	INCENTIVE CHILD SUPPORT	7,582.00	3,685.00	6,500.00	0.00	0.00	0.00
	County Attorney Totals	***7,582.00***	***3,685.00***	***6,500.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**36,526.86**	**40,211.86**	**43,026.86**	**43,026.86**	**43,026.86**	**43,026.86**
	Less: EXPENDITURES	**0.00**	**40,211.86**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**36,526.86**	**0.00**	**43,026.86**			

THURSTON COUNTY VISITOR PROMOTION FUND REVENUE

		Code	Description
	Fund	0990	VISITOR PROMOTION FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**1,509.10**	**1,699.04**	**1,699.04**	**1,671.66**	**1,671.66**	**1,671.66**
	Taxes						
315-00	VISITOR PROMOTION LODGING TAX	2,733.09	3,300.96	1,972.62	3,328.34	3,328.34	3,328.34
	Taxes Totals	***2,733.09***	***3,300.96***	***1,972.62***	***3,328.34***	***3,328.34***	***3,328.34***
	TOTAL REVENUE AVAILABLE	**4,242.19**	**5,000.00**	**3,671.66**	**5,000.00**	**5,000.00**	**5,000.00**
	Less: EXPENDITURES	**2,543.15**	**5,000.00**	**2,000.00**			
	BALANCE FORWARD/CASH RESERVE	**1,699.04**	**0.00**	**1,671.66**			

THURSTON COUNTY VISITOR IMPROVEMENT FUND REVENUE

					Code	Description
				Fund	0995	VISITOR IMPROVEMENT FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**2,715.66**	**3,448.68**	**3,448.68**	**4,421.25**	**4,421.25**	**4,421.25**
	Taxes						
315-00	VISITOR IMPROVEMENT LODGING TAX	2,733.02	1,551.32	1,972.57	578.75	578.75	578.75
	Taxes Totals	***2,733.02***	***1,551.32***	***1,972.57***	***578.75***	***578.75***	***578.75***
	TOTAL REVENUE AVAILABLE	**5,448.68**	**5,000.00**	**5,421.25**	**5,000.00**	**5,000.00**	**5,000.00**
	Less: EXPENDITURES	**2,000.00**	**5,000.00**	**1,000.00**			
	BALANCE FORWARD/CASH RESERVE	**3,448.68**	**0.00**	**4,421.25**			

THURSTON COUNTY REGISTER OF DEEDS REVENUE

					Code	Description
				Fund	1150	REGISTER OF DEEDS
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**5,467.18**	**7,541.88**	**7,541.88**	**6,654.60**	**6,654.60**	**6,654.60**
	Register of Deeds						
394-01	REGISTER OF DEEDS PRESERVE & MODERN	2,860.00	2,458.12	2,797.50	3,345.40	3,345.40	3,345.40
	Register of Deeds Totals	***2,860.00***	***2,458.12***	***2,797.50***	***3,345.40***	***3,345.40***	***3,345.40***
	TOTAL REVENUE AVAILABLE	**8,327.18**	**10,000.00**	**10,339.38**	**10,000.00**	**10,000.00**	**10,000.00**
	Less: EXPENDITURES	**785.30**	**10,000.00**	**3,684.78**			
	BALANCE FORWARD/CASH RESERVE	**7,541.88**	**0.00**	**6,654.60**			

THURSTON COUNTY VET'S AID REVENUE

		Code	Description
	Fund	1900	VET'S AID
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**4,692.65**	**2,275.23**	**2,275.23**	**375.37**	**375.37**	**375.37**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	82.58	0.00	100.14	0.00	0.00	0.00
540-01	MISC. REVENUE	0.00	7,724.77	0.00	9,624.63	9,624.63	9,624.63
	Other Fees and Miscellaneous Totals	***82.58***	***7,724.77***	***100.14***	***9,624.63***	***9,624.63***	***9,624.63***
	Transfers						
590-02	INTER FUND TRANSFER	970.00	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***970.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**5,745.23**	**10,000.00**	**2,375.37**	**10,000.00**	**10,000.00**	**10,000.00**
	Less: EXPENDITURES	**3,470.00**	**10,000.00**	**2,000.00**			
	BALANCE FORWARD/CASH RESERVE	**2,275.23**	**0.00**	**375.37**			

THURSTON COUNTY DIVERSION REVENUE

		Code	Description
	Fund	2355	DIVERSION
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**5,276.03**	**5,326.45**	**5,326.45**	**5,544.45**	**5,544.45**	**5,544.45**
	Intergovernmental Federal						
339-01	FEDERAL GRANTS	127.50	0.00	68.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***127.50***	***0.00***	***68.00***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
340-01	STATE GRANTS	0.00	17,577.55	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***0.00***	***17,577.55***	***0.00***	***0.00***	***0.00***	***0.00***
	County Attorney						
396-08	PRETRIAL DIVERSION	350.00	0.00	150.00	0.00	0.00	0.00
	County Attorney Totals	***350.00***	***0.00***	***150.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**5,753.53**	**22,904.00**	**5,544.45**	**5,544.45**	**5,544.45**	**5,544.45**
	Less: EXPENDITURES	**427.08**	**22,904.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**5,326.45**	**0.00**	**5,544.45**			

THURSTON COUNTY STOP REVENUE

		Code	Description
	Fund	2356	STOP
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**10,391.65**	**3,718.05**	**3,718.05**	**4,218.05**	**4,218.05**	**4,218.05**
	Intergovernmental Federal						
330-20	COUNTY STOP PROGRAM	-6,673.60	281.95	500.00	50.00	50.00	50.00
	Intergovernmental Federal Totals	***-6,673.60***	***281.95***	***500.00***	***50.00***	***50.00***	***50.00***
	TOTAL REVENUE AVAILABLE	**3,718.05**	**4,000.00**	**4,218.05**	**4,268.05**	**4,268.05**	**4,268.05**
	Less: EXPENDITURES	**0.00**	**4,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**3,718.05**	**0.00**	**4,218.05**			

THURSTON COUNTY DRUG REVENUE

		Code	Description
	Fund	2360	DRUG
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	BALANCE FOWARD	4,716.31	4,716.31	4,716.31	4,716.31	4,716.31	4,716.31
	TOTAL REVENUE AVAILABLE	4,716.31	4,716.31	4,716.31	4,716.31	4,716.31	4,716.31
	Less: EXPENDITURES	0.00	4,716.31	0.00			
	BALANCE FORWARD/CASH RESERVE	4,716.31	0.00	4,716.31			

THURSTON COUNTY CANINE (K-9) FUND REVENUE

					Code	Description
				Fund	2430	Canine (K-9) Fund
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BALANCE FORWARD**	**0.00**	**8,540.00**	**8,540.00**	**8,540.00**	**8,540.00**	**8,540.00**
	County Sheriff						
395-14	DONATION-K9 DOG	0.00	35,676.31	0.00	35,676.31	35,676.31	35,676.31
395-24	Donations K-9 Dog	8,540.00	0.00	0.00	0.00	0.00	0.00
	County Sheriff Totals	***8,540.00***	***35,676.31***	***0.00***	***35,676.31***	***35,676.31***	***35,676.31***
	TOTAL REVENUE AVAILABLE	**8,540.00**	**44,216.31**	**8,540.00**	**44,216.31**	**44,216.31**	**44,216.31**
	Less: EXPENDITURES	**0.00**	**44,216.31**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**8,540.00**	**0.00**	**8,540.00**			

THURSTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT REVENUE

		Code	Description
	Fund	2502	COMMUNITY DEVELOPMENT BLOCK GRANT
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THURSTON COUNTY CHILD ABUSE/NEGLECT GRANT REVENUE

		Code	Description
		Fund	2504	CHILD ABUSE/ NEGLECT GRANT
		Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	198.21	35.23	35.23	35.23	35.23	35.23
	TOTAL REVENUE AVAILABLE	198.21	35.23	35.23	35.23	35.23	35.23
	Less: EXPENDITURES	162.98	35.23	0.00			
	BALANCE FORWARD/CASH RESERVE	35.23	0.00	35.23			

THURSTON COUNTY ARPA REVENUE

		Code	Description
	Fund	2580	ARPA
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	486,508.40	367,227.86	367,227.86	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	486,508.40	367,227.86	367,227.86	0.00	0.00	0.00
	Less: EXPENDITURES	119,280.54	367,227.86	367,227.86			
	BALANCE FORWARD/CASH RESERVE	367,227.86	0.00	0.00			

THURSTON COUNTY LOCAL ASSISTANCE/ TRIBAL CONSIST. REVENUE						Code	Description
					Fund	2585	Local Assistance/ Tribal Consist.
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	BALANCE FORWARD	50,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	Intergovernmental Federal						
339-25	American Rescue Plan Act	50,000.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	*50,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	Less: EXPENDITURES	0.00	100,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	100,000.00	0.00	100,000.00			

THURSTON COUNTY INHERITANCE REVENUE

		Code	Description
	Fund	2700	INHERITANCE
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**1,818,721.23**	**1,600,665.87**	**1,600,665.87**	**2,451,363.45**	**2,451,363.45**	**2,451,363.45**
	Taxes						
310-01	INHERITANCE TAX	258,380.50	0.00	1,172,326.06	0.00	170,000.00	170,000.00
310-02	INTEREST ON INHERITANCE TAX	40.39	0.00	3,229.08	0.00	0.00	0.00
310-03	PENALTY ON INHERITANCE TAX INTEREST	91.60	0.00	3,499.79	0.00	0.00	0.00
	Taxes Totals	***258,512.49***	***0.00***	***1,179,054.93***	***0.00***	***170,000.00***	***170,000.00***
	Transfers						
590-02	TRANSFERS-INTER FUND	-130,000.00	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***-130,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**1,947,233.72**	**1,600,665.87**	**2,779,720.80**	**2,451,363.45**	**2,621,363.45**	**2,621,363.45**
	Less: EXPENDITURES	**346,567.85**	**1,600,665.87**	**328,357.35**			
	BALANCE FORWARD/CASH RESERVE	**1,600,665.87**	**0.00**	**2,451,363.45**			

THURSTON COUNTY E-911 REVENUE

		Code	Description
	Fund	2913	E-911
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BALANCE FORWARDED**	**0.00**	**0.00**	**0.00**	**43,610.95**	**43,610.95**	**43,610.95**
	Intergovernmental State						
349-60	911 ENHANCED WIRELESS SERVICE	45,082.29	45,202.11	44,854.57	0.00	34,539.37	34,539.37
	Intergovernmental State Totals	***45,082.29***	***45,202.11***	***44,854.57***	***0.00***	***34,539.37***	***34,539.37***
	Transfers						
590-02	TRANSFERS INTER-FUND	0.00	0.00	0.00	11,704.18	0.00	0.00
	Transfers Totals	***0.00***	***0.00***	***0.00***	***11,704.18***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**45,082.29**	**45,202.11**	**44,854.57**	**55,315.13**	**78,150.32**	**78,150.32**
	Less: EXPENDITURES	**45,082.29**	**45,202.11**	**1,243.62**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**43,610.95**			

THURSTON COUNTY 911 WIRELESS SERVICE HOLDING FUND REVENUE

					Code	Description
				Fund	2914	911 WIRELESS SERVICE HOLDING FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**1,287.39**	**43,063.39**	**43,063.39**	**43,063.39**	**43,063.39**	**43,063.39**
	Transfers						
590-02	TRANSFER INTER-FUND	41,776.00	0.00	0.00	0.00	20,550.00	20,550.00
	Transfers Totals	***41,776.00***	***0.00***	***0.00***	***0.00***	***20,550.00***	***20,550.00***
	TOTAL REVENUE AVAILABLE	**43,063.39**	**43,063.39**	**43,063.39**	**43,063.39**	**63,613.39**	**63,613.39**
	Less: EXPENDITURES	**0.00**	**43,063.39**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**43,063.39**	**0.00**	**43,063.39**			

THURSTON COUNTY LAW ENFORCEMENT - OPERATING REVENUE						Code	Description
					Fund	2960	LAW ENFORCEMENT - OPERATING
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BALANCE FORWARD**	**7,397.20**	**46,297.40**	**46,297.40**	**121,554.93**	**121,554.93**	**121,554.93**
	County Sheriff						
395-05	BOARD OF PRISONERS	319,208.66	287,402.60	384,540.00	314,815.08	261,815.08	261,815.08
	County Sheriff Totals	***319,208.66***	***287,402.60***	***384,540.00***	***314,815.08***	***261,815.08***	***261,815.08***
	Other Fees and Miscellaneous						
532-03	LAW ENFORCEMENT OPERATING FUND	75.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***75.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTER FUND TRANSFERS	0.00	88,000.00	88,233.66	0.00	0.00	0.00
	Transfers Totals	***0.00***	***88,000.00***	***88,233.66***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**326,680.86**	**421,700.00**	**519,071.06**	**436,370.01**	**383,370.01**	**383,370.01**
	Less: EXPENDITURES	**280,383.46**	**421,700.00**	**397,516.13**			
	BALANCE FORWARD/CASH RESERVE	**46,297.40**	**0.00**	**121,554.93**			

THURSTON COUNTY COMMISSARY REVENUE

					Code	Description
				Fund	2965	COMMISSARY
				Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BALANCE FORWARDED**	**38,076.46**	**60,667.29**	**60,667.49**	**63,444.12**	**63,444.12**	**63,444.12**
	County Sheriff						
395-21	LAW ENFORCEMENT CONCESSIONS	66,264.60	129,332.71	52,015.07	126,555.88	126,555.88	126,555.88
	County Sheriff Totals	***66,264.60***	***129,332.71***	***52,015.07***	***126,555.88***	***126,555.88***	***126,555.88***
	TOTAL REVENUE AVAILABLE	**104,341.06**	**190,000.00**	**112,682.56**	**190,000.00**	**190,000.00**	**190,000.00**
	Less: EXPENDITURES	**43,673.77**	**190,000.00**	**49,238.44**			
	BALANCE FORWARD/CASH RESERVE	**60,667.29**	**0.00**	**63,444.12**			

THURSTON COUNTY SPECIAL INTERLOCAL AGREEMENT-PENDER REVENUE						Code	Description
					Fund	2972	SPECIAL INTERLOCAL AGREEMENT-PENDER
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**57,129.29**	**130,591.52**	**130,591.52**	**147,052.67**	**147,052.67**	**147,052.67**
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	223,194.98	166,531.48	210,027.81	127,430.33	218,430.33	218,430.33
	Other Fees and Miscellaneous Totals	***223,194.98***	***166,531.48***	***210,027.81***	***127,430.33***	***218,430.33***	***218,430.33***
	TOTAL REVENUE AVAILABLE	**280,324.27**	**297,123.00**	**340,619.33**	**274,483.00**	**365,483.00**	**365,483.00**
	Less: EXPENDITURES	**149,732.75**	**297,123.00**	**193,566.66**			
	BALANCE FORWARD/CASH RESERVE	**130,591.52**	**0.00**	**147,052.67**			

THURSTON COUNTY JAIL BOND REVENUE

					Code	Description
				Fund	3300	JAIL BOND
				Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**246,816.88**	**231,941.59**	**231,941.59**	**241,779.32**	**241,779.32**	**241,779.32**
	Taxes						
300-00	PROPERTY TAXES	327,948.05	378,410.00	335,972.34	137,568.18	379,347.50	379,347.50
	Taxes Totals	***327,948.05***	***378,410.00***	***335,972.34***	***137,568.18***	***379,347.50***	***379,347.50***
	Intergovernmental State						
344-01	HOMESTEAD COLLECTION	2,425.61	0.00	2,311.80	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	30,806.12	0.00	38,531.62	0.00	0.00	0.00
346-01	COUNTY JAIL BOND	761.54	0.00	740.81	0.00	0.00	0.00
346-02	CARLINE TAX	185.41	0.00	169.17	0.00	0.00	0.00
	Intergovernmental State Totals	***34,178.68***	***0.00***	***41,753.40***	***0.00***	***0.00***	***0.00***
	Other Intergovernmental						
353-02	5% Gross In Lieu Tax	1,072.25	0.00	1,045.09	0.00	0.00	0.00
	Other Intergovernmental Totals	***1,072.25***	***0.00***	***1,045.09***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-24.27	0.00	-23.10	0.00	0.00	0.00
	County Treasurer Totals	***-24.27***	***0.00***	***-23.10***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFER	0.00	0.00	9,900.00	0.00	0.00	0.00
	Transfers Totals	***0.00***	***0.00***	***9,900.00***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**282,043.54**	**231,941.59**	**284,616.98**	**241,779.32**	**241,779.32**	**241,779.32**
	TOTAL PROPERTY TAXES	**327,948.05**	**378,410.00**	**335,972.34**	**137,568.18**	**379,347.50**	**379,347.50**
	TOTAL REVENUE AVAILABLE	**609,991.59**	**610,351.59**	**620,589.32**	**379,347.50**	**621,126.82**	**621,126.82**
	Less: EXPENDITURES	**378,050.00**	**378,410.00**	**378,810.00**			
	BALANCE FORWARD/CASH RESERVE	**231,941.59**	**231,941.59**	**241,779.32**			

THURSTON COUNTY BUILDING REVENUE

					Code	Description
				Fund	4001	BUILDING
				Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BAL**	**1,766.84**	**1,750.53**	**1,750.53**	**6,535.23**	**6,535.23**	**6,535.23**
	Transfers						
590-02	INTER FUND TRANS	38,030.00	98,249.47	20,000.00	93,464.77	93,464.77	93,464.77
	Transfers Totals	***38,030.00***	***98,249.47***	***20,000.00***	***93,464.77***	***93,464.77***	***93,464.77***
	TOTAL REVENUE AVAILABLE	**39,796.84**	**100,000.00**	**21,750.53**	**100,000.00**	**100,000.00**	**100,000.00**
	Less: EXPENDITURES	**38,046.31**	**100,000.00**	**15,215.30**			
	BALANCE FORWARD/CASH RESERVE	**1,750.53**	**0.00**	**6,535.23**			

THURSTON COUNTY COUNTY BLDG SINK REVENUE						Code	Description
					Fund	4003	COUNTY BLDG SINK
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THURSTON COUNTY ADA BUILDING REVENUE

		Code	Description
	Fund	4004	ADA BUILDING
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THURSTON COUNTY JAIL/CORRECTIONAL FACILITY REVENUE

		Code	Description
	Fund	4200	JAIL/CORRECTIONAL FACILITY
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THURSTON COUNTY 911 REVENUE						Code	Description
					Fund	5907	911
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**5,086.11**	**2,540.79**	**2,540.79**	**10,130.46**	**10,130.46**	**10,130.46**
	Intergovernmental Federal						
339-01	FEDERAL GRANTS	24.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***24.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	County Sheriff						
395-09	911 SURCHARGES	10,845.00	41,459.21	22,682.95	8,869.54	8,869.54	8,869.54
	County Sheriff Totals	***10,845.00***	***41,459.21***	***22,682.95***	***8,869.54***	***8,869.54***	***8,869.54***
	Transfers						
590-02	INTER FUND TRANSFER	15,000.00	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***15,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**30,955.11**	**44,000.00**	**25,223.74**	**19,000.00**	**19,000.00**	**19,000.00**
	Less: EXPENDITURES	**28,414.32**	**44,000.00**	**15,093.28**			
	BALANCE FORWARD/CASH RESERVE	**2,540.79**	**0.00**	**10,130.46**			

THURSTON COUNTY COUNTY GRANTS REVENUE

		Code	Description
	Fund	5910	COUNTY GRANTS
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	293.78	293.78	293.78	293.78	293.78	293.78
	TOTAL REVENUE AVAILABLE	293.78	293.78	293.78	293.78	293.78	293.78
	Less: EXPENDITURES	0.00	293.78	0.00			
	BALANCE FORWARD/CASH RESERVE	293.78	0.00	293.78			

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 25-24

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of THURSTON County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of THURSTON County resolves that:

1. The 2025-2026 property tax request be set at:

General Fund	$	4,434,428.10
Jail Bond	$	379,347.50
0	$	-
0	$	-

2. The total assessed value of property differs from last year's total assessed value by 10.16 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.0306655 per $100 of assessed value.

4. THURSTON County proposes to adopt a property tax request that will cause its tax rate to be 0.339265 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of THURSTON County will increase ~~(or decrease)~~ last year's budget by 6.76 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025

Motion by Mayberry, seconded by English to adopt Resolution # 25-24.

Voting yes were:	Voting no were:
Georgia A. Mayberry	
Mark English	
Robb Faber	
Ben Wallace Jr	

Dated this 29th day of September, 2025

THURSTON COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 29th day of September 2025 at 9:00 AM at the Thurston County Courthouse, 106 S 5th Street, Pender, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	4,542,630.57	5,593,921.15	6,031,874.20	0.00	1,597,446.10	4,434,428.10
ROAD	2,478,071.14	3,180,388.41	3,186,677.00	0.00	3,186,677.00	0.00
ROADS-BUY BACK PROGRAM	0.00	0.00	1,598,521.68	0.00	1,598,521.68	0.00
CHILD SUPPORT	0.00	0.00	43,026.86	0.00	43,026.86	0.00
VISITOR PROMOTION FUND	2,543.15	2,000.00	5,000.00	0.00	5,000.00	0.00
VISITOR IMPROVEMENT FUND	2,000.00	1,000.00	5,000.00	0.00	5,000.00	0.00
REGISTER OF DEEDS	785.30	3,684.78	10,000.00	0.00	10,000.00	0.00
VET'S AID	3,470.00	2,000.00	10,000.00	0.00	10,000.00	0.00
DIVERSION	427.08	0.00	5,544.45	0.00	5,544.45	0.00
STOP	0.00	0.00	4,268.05	0.00	4,268.05	0.00
DRUG	0.00	0.00	4,716.31	0.00	4,716.31	0.00
Canine (K-9) Fund	0.00	0.00	44,216.31	0.00	44,216.31	0.00
CHILD ABUSE/NEGLECT GRANT	162.98	0.00	35.23	0.00	35.23	0.00
ARPA	119,280.54	367,227.86	0.00	0.00	0.00	0.00
Local Assistance/ Tribal Consist.	0.00	0.00	100,000.00	0.00	100,000.00	0.00
INHERITANCE	346,567.85	328,357.35	2,621,363.45	0.00	2,621,363.45	0.00
E-911	45,082.29	1,243.62	78,150.32	0.00	78,150.32	0.00
911 WIRELESS SERVICE HOLDING FUND	0.00	0.00	63,613.39	0.00	63,613.39	0.00
LAW ENFORCEMENT - OPERATING	280,383.46	397,516.13	383,370.01	0.00	383,370.01	0.00
COMMISSARY	43,673.77	49,238.44	190,000.00	0.00	190,000.00	0.00
SPECIAL INTERLOCAL AGREEMENT-PENDER	149,732.75	193,566.66	365,483.00	0.00	365,483.00	0.00
JAIL BOND	378,050.00	378,810.00	379,347.50	241,779.32	241,779.32	379,347.50
BUILDING	38,046.31	15,215.30	100,000.00	0.00	100,000.00	0.00
911	28,414.32	15,093.28	19,000.00	0.00	19,000.00	0.00
COUNTY GRANTS	0.00	0.00	293.78	0.00	293.78	0.00
GRAND TOTAL	**8,459,321.51**	**10,529,262.98**	**15,249,501.54**	**241,779.32**	**10,677,505.26**	**4,813,775.60**
Unused Property Tax Request Authority available for next year						**619.08**

	2024	2025	Change
Operating Budget	14,283,489.98	15,249,501.54	6.76%
Property Tax Request	4,351,080.50	4,813,775.60	10.63%
Valuation	1,288,007,264.00	1,418,884,016.00	10.16%
Tax Rate	0.337814	0.339265	0.43%
Tax Rate if Prior Tax Request was at Current Valuation	0.306655		

THURSTON COUNTY

Fund Transfers Listing for 2025-2026

Expense Transfers

Line Item	Description	Actual 2023-2024	Budget 2024-2025	Actual 2024-2025	Requested 2025-2026	Proposed 2025-2026	Adopted 2025-2026
0100-970-00-7-0201	TRANSFER TO ROAD	470,000.00	925,252.09	1,110,000.00	0.00	978,793.26	978,793.26
0100-970-00-7-0204	TRANSFER TO CO. BUILDING	33,000.00	98,249.47	20,000.00	93,464.77	93,464.77	93,464.77
0100-970-00-7-0214	TRANSFER TO 911 (5907)	15,000.00	0.00	0.00	0.00	0.00	0.00
2580-970-00-7-0200	TRANSFER	0.00	367,227.86	284,055.01	0.00	0.00	0.00
2585-641-00-7-0201	TRANSFER INTER FUND TO GENERAL	0.00	0.00	0.00	0.00	27,600.00	27,600.00
2700-700-00-7-0200	INTER FUND TRANSFERS	346,000.00	210,000.00	315,000.00	0.00	634,000.00	634,000.00
2913-653-00-7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	10,000.00	23,000.32	23,000.32
2913-653-00-7-0212	TRANSFER TO 911 WRLESS HDING FUND	41,776.00	0.00	0.00	10,715.13	20,550.00	20,550.00
Total Expense Transfers		**905,776.00**	**1,600,729.42**	**1,729,055.01**	**114,179.90**	**1,777,408.35**	**1,777,408.35**

Revenue Transfers

Line Item	Description	Actual 2023-2024	Budget 2024-2025	Actual 2024-2025	Requested 2025-2026	Proposed 2025-2026	Adopted 2025-2026
0100-590-02	TRANSFERS-INTER FUND	130,000.00	261,792.74	50,930.00	0.00	197,000.32	197,000.32
0100-590-03	TRANSFER INTER FUND	0.00	0.00	0.00	0.00	27,600.00	27,600.00
0200-590-02	TRANSFERS-INTER FUND	810,000.00	1,152,687.21	1,569,891.35	0.00	978,793.26	978,793.26
0200-590-06	TRANSFER FROM INHERITANCE	0.00	0.00	0.00	0.00	460,000.00	460,000.00
1900-590-02	INTER FUND TRANSFER	970.00	0.00	0.00	0.00	0.00	0.00
2700-590-02	TRANSFERS-INTER FUND	-130,000.00	0.00	0.00	0.00	0.00	0.00
2913-590-02	TRANSFERS INTER-FUND	0.00	0.00	0.00	11,704.18	0.00	0.00
2914-590-02	TRANSFER INTER-FUND	41,776.00	0.00	0.00	0.00	20,550.00	20,550.00
2960-590-02	INTER FUND TRANSFERS	0.00	88,000.00	88,233.66	0.00	0.00	0.00
3300-590-02	TRANSFER	0.00	0.00	9,900.00	0.00	0.00	0.00
4001-590-02	INTER FUND TRANS	38,030.00	98,249.47	20,000.00	93,464.77	93,464.77	93,464.77
5907-590-02	INTER FUND TRANSFER	15,000.00	0.00	0.00	0.00	0.00	0.00
Total Revenue Transfers		**905,776.00**	**1,600,729.42**	**1,738,955.01**	**105,168.95**	**1,777,408.35**	**1,777,408.35**

Difference Between Expenses and Revenues	**0.00**	**0.00**	**9,900.00**	**9,010.95**	**0.00**	**0.00**

COUNTY OF THURSTON

STATE OF NEBRASKA

Jason Sturek, being first duly sworn deposes and says that he is the publisher of The Pender Times, a weekly newspaper, printed and published at Pender, Nebraska, and of general circulation in said county. That said newspaper is a legal newspaper under the statutes of the State of Nebraska, in that said newspaper is printed in the English language, has a bonafide circulation of at least 300 copies weekly, has been published within the County of Thurston for 52 successive weeks prior to the publication of the annexed notice and is printed while in an office maintained at Pender, in Thurston County, Nebraska; that the annexed Advertisement or Notice was published in said newspaper .....1..... consecutive weeks, the first publication being on the ...25... day of ...Sept....., ...2025 and the last publication being on the .....day of ....., ...

.....
Publisher

Subscribed and sworn to before me this .....25.. day of ...Sept.... A.D., ...2025..

.....
Notary Public

My Commission expires...11.17.28...

Publication Feeds	$...403.03
Notary Fees	$.....
Total Fees	$.....

GENERAL NOTARY - State of Nebraska
JENNIFER J. TYRRELL
My Comm. Exp. November 17, 2028

THURSTON COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 29th day of September 2025 at 9:00 AM at the Thurston County Courthouse, 106 S 5th Street, Pender, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	4,542,630.57	5,593,921.15	6,031,874.20	0.00	1,597,446.10	4,434,428.10
ROAD	2,478,071.14	3,180,388.41	3,186,677.00	0.00	3,186,677.00	0.00
ROADS-BUY BACK PROGRAM	0.00	0.00	1,598,521.68	0.00	1,598,521.68	0.00
CHILD SUPPORT	0.00	0.00	43,026.86	0.00	43,026.86	0.00
VISITOR PROMOTION FUND	2,543.15	2,000.00	5,000.00	0.00	5,000.00	0.00
VISITOR IMPROVEMENT FUND	2,000.00	1,000.00	5,000.00	0.00	5,000.00	0.00
REGISTER OF DEEDS	785.30	3,684.78	10,000.00	0.00	10,000.00	0.00
VET'S AID	3,470.00	2,000.00	10,000.00	0.00	10,000.00	0.00
DIVERSION	427.08	0.00	5,544.45	0.00	5,544.45	0.00
STOP	0.00	0.00	4,268.05	0.00	4,268.05	0.00
DRUG	0.00	0.00	4,716.31	0.00	4,716.31	0.00
Canine (K-9) Fund	0.00	0.00	44,216.31	0.00	44,216.31	0.00
CHILD ABUSE/NEGLECT GRANT	162.98	0.00	35.23	0.00	35.23	0.00
ARPA	119,280.54	367,227.86	0.00	0.00	0.00	0.00
Local Assistance/ Tribal Consist.	0.00	0.00	100,000.00	0.00	100,000.00	0.00
INHERITANCE	346,567.85	328,357.35	2,621,363.45	0.00	2,621,363.45	0.00
E-911	45,082.29	1,243.62	78,150.32	0.00	78,150.32	0.00
911 WIRELESS SERVICE HOLDING FUND	0.00	0.00	63,613.39	0.00	63,613.39	0.00
LAW ENFORCEMENT - OPERATING	280,383.46	397,516.13	383,370.01	0.00	383,370.01	0.00
COMMISSARY	43,673.77	49,238.44	190,000.00	0.00	190,000.00	0.00
SPECIAL INTERLOCAL AGREEMENT-PENDER	149,732.75	193,566.66	365,483.00	0.00	365,483.00	0.00
JAIL BOND	378,050.00	378,810.00	379,347.50	241,779.32	241,779.32	379,347.50
BUILDING	38,046.31	15,215.30	100,000.00	0.00	100,000.00	0.00
911	28,414.32	15,093.28	19,000.00	0.00	19,000.00	0.00
COUNTY GRANTS	0.00	0.00	293.78	0.00	293.78	0.00
GRAND TOTAL	8,459,321.51	10,529,262.98	15,249,501.54	241,779.32	10,677,505.26	4,813,775.60
Unused Property Tax Request Authority available for next year						619.08

	2024	2025	Change
Operating Budget	14,283,489.98	15,249,501.54	6.76%
Property Tax Request	4,351,080.50	4,813,775.60	10.63%
Valuation	1,288,007,264.00	1,418,884,016.00	10.16%
Tax Rate	0.337814	0.339265	0.43%
Tax Rate if Prior Tax Request was at Current Valuation	0.306655		

Publish Thursday, September 25, 2025 — ZNEZ

THURSTON COUNTY BOARD
PROCEEDINGS
Special Meeting
September 29, 2025

A Special Board meeting was held at the regular meeting place of the Board in Thurston County, Nebraska Courthouse in Pender, Nebraska on the 29th day of September 2025. Present were Davin French, Mark English, Robb Roeber, and Ben Walker, Georgia Mayberry. Absent James Price and Jim Mueller. Also, present Shelly Copple deputy of County Clerk, County Attorney Tammy Maul Bodlak. The meeting was called to order by Chairman of the Board Davin French at 9:00 a.m. The Chairman announced that the open meeting laws would be followed during this meeting and are posted the back wall of the board room for anyone wishing to review them.

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Motioned by Mayberry second by Roeber to open the 2025-2026 Budget hearing. Roll call: Mayberry, English, Roeber, Walker, French. Absent: Mueller, and Price. Motioned carried.

A public hearing to receive taxpayers support, opposition, or observation on the proposed 2025-2026 budget which was published in the Pender Times the legal newspaper, on September 25th, 2025.

Shelly Copple presented the Budget: 1. Total budget is $15,249,501.54. The total tax dollar requested is General $4,434,428.00. The Jail Bond is $379,348.00.

Motioned by Mayberry second by Walker to approve the budget hearing as presented. Roll call: Mayberry, English, Roeber, Walker, French. Absent: Mueller, and Price. Motioned carried.

There being no public comment, the hearing was closed at 9:06 a.m. by Chairman French.

****

The Board of Supervisors reconvened at 9:06 a.m. to approve the 2025-2026 Budget.

A public hearing to receive taxpayer support, opposition, or observation on setting the final tax request for 2025-2026

Motioned by Mayberry second by Roeber to accept and approve 2025-2026 Budget. Roll call: Mayberry, English, Roeber, Walker, French. Absent: Mueller, and Price Motioned carried.

Motion by Mayberry second by Roeber to adopt Resolution #25-23 Adoption and Appropriations. Roll call: Mayberry, English, Roeber, Walker, French. Absent: Mueller, and Price Motioned carried.

Motioned by Mayberry second by English to adopt Resolution #25-24 Property Tax request. Roll call: Mayberry, English, Roeber, Walker, French. Absent: Mueller, and Price. Motioned carried.

Hearing was closed at 9:07 a.m.

Motioned by Mayberry second by Roeber to adjourn at 9:08 a.m. Roll call: Mayberry, English, Roeber, Walker, French. Absent: Mueller, and Price. Motioned carried.

Attest: Shelly Copple

Shelly Copple- Deputy County Clerk

Davin French- Chairman

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: THURSTON COUNTY CLERK
PO BOX 159
PENDER NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
THURSTON CO.	County-General	6,004,610	1,418,884,016	1,288,007,264	0.47

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schulder
(Signature of county assessor)

8-13-25
(date)

CC: County Clerk, **THURSTON** County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only **85,893,473 Pers Prior** **1,202,113,791 Real Prior**
88,828,150 Pers Value **1,330,055,866 Real Value**

570
#25-15

RESOLUTION #25-15
(Fire Districts)

WHEREAS under LB 1114 (1996) which became effective July 1, 1998, any property tax levy for your political subdivision will be included within the county's levy.

THEREFORE, be it resolved by the Thurston County Board of Supervisors that 3.5 cents of the 15-cent miscellaneous levy of Thurston County will be allocated to your subdivision.

Dated this 14th day of July 2025 at Pender, Nebraska.

Motion by English, seconded by Roeber, to adopt the above resolution. Roll call vote, Aye: Mayberry, English, Mueller Price, Roeber, Walker, French. Nay: None. Absent __ __ __. Abstain: None.

Motion carried.

Attest: Patty Bessmer
Patty Bessmer, County Clerk

Davin French, Chairman

#25-15
570