2025-2026
STATE OF NEBRASKA
NATURAL RESOURCES DISTRICT BUDGET FORM

Tri-Basin NRD

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Upon Filing, The Entity Certifies the Information Submitted on the Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$ 1,861,847.45	Property Taxes for Non-Bond Purposes
$ -	Principal and Interest on Bonds
$ 1,861,847.45	**Total Personal and Real Property Tax Required**

$ 7,136,557,315.00	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Outstanding Bonded Indebtedness as of JULY 1, 2025

Principal	$ -
Interest	$ -
Total Bonded Indebtedness	$ -

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or Business Name during the period of July 1, 2024 through June 30, 2025?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Tri-Basin NRD

Line No.	TOTAL ALL FUNDS	Actual 2023 - 2024 (Column 1)	Actual/Estimated 2024 - 2025 (Column 2)	**Adopted Budget 2025 - 2026** (Column 3)
1	**Beginning Balances, Receipts, & Transfers:**			
2	Net Cash Balance	$ 970,205.90	$ 874,521.14	$ 786,010.27
3	Investments	$ 14,908.88	$ -	$ 161,966.21
4	County Treasurer's Balance	$ 13,871.29	$ 13,871.29	$ 27,163.90
5	**Subtotal of Beginning Balances** (Lines 2 thru 4)	**$ 998,986.07**	**$ 888,392.43**	**$ 975,140.38**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 1,283,880.40	$ 1,699,586.99	$ 1,843,413.32
7	Federal Receipts	$ -	$ 63,870.74	$ 300,000.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 600.00	$ 600.00	$ -
9	State Receipts: State Aid (State Statute Section 77-27,136)	$ -	$ -	
10	State Receipts: Other	$ 197,909.02	$ 243,715.35	$ 407,199.80
11	State Receipts: Property Tax Credit	$ -	$ -	
12	Local Receipts: Nameplate Capacity Tax	$ -	$ -	$ -
13	Local Receipts: In Lieu of Tax	$ -	$ -	$ -
14	Local Receipts: Other	$ 163,844.15	$ 220,437.63	$ 406,064.85
15	Transfers In Of Surplus Fees	$ -	$ -	$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	$ -	$ -	$ -
17	**Total Resources Available** (Lines 5 thru 16)	**$ 2,645,219.64**	**$ 3,116,603.14**	**$ 3,931,818.35**
18	**Disbursements & Transfers:**			
19	Operating Expenses	$ 1,496,478.89	$ 1,755,365.11	$ 2,263,435.55
20	Capital Improvements (Real Property/Improvements)	$ 239,254.02	$ 298,292.03	$ 732,147.94
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	$ 21,094.30	$ 87,805.62	$ 13,200.00
22	Debt Service: Bond Principal & Interest Payments	$ -	$ -	$ -
23	Debt Service: Payments to Retire Interest-Free Loans **(Public Airports)**			
24	Debt Service: Payments to Bank Loans & Other Instruments **(Fire Districts)**			
25	Debt Service: Other	$ -	$ -	$ -
26	Judgments	$ -	$ -	$ -
27	Transfers Out of Surplus Fees	$ -	$ -	$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	$ -	$ -	$ -
29	**Total Disbursements & Transfers** (Lines 19 thru 28)	**$ 1,756,827.21**	**$ 2,141,462.76**	**$ 3,008,783.49**
30	**Balance Forward/Cash Reserve** (Line 17 - Line 29)	**$ 888,392.43**	**$ 975,140.38**	**$ 923,034.86**
31	Cash Reserve Percentage			41%

PROPERTY TAX RECAP		
	Tax from Line 6	$ 1,843,413.32
	County Treasurer's Commission at 1% of Line 6	$ 18,434.13
	Total Property Tax Requirement	$ 1,861,847.45

Tri-Basin NRD

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your NRD needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund		$ 1,861,847.45
Bond Fund		$ -
_____	Fund	
_____	Fund	
_____	Fund	
_____	Fund	
Total Tax Request	**	$ 1,861,847.45

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Building Sinking Fund	$ 54,457.87
Vehicle Sinking Fund	$ 108,888.28
Water Resources Sinking Fund	$ 135,156.52
IPA/Water Jamboree	$ 124,532.19
Total Special Reserve Funds	$ 423,034.86
Total Cash Reserve	$ 923,034.86
Remaining Cash Reserve	$ 500,000.00
Remaining Cash Reserve %	22%

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Tri-Basin NRD**
ADDRESS	**1723 Burlington St.**
CITY & ZIP CODE	**Holdrege, NE. 68949**
TELEPHONE	**308-995-6688**
WEBSITE	**tribasinnrd.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Todd Garrelts	John Thorburn	Nicole Simeon
TITLE /FIRM NAME	Chairperson	Manager	Administrative Secretary
TELEPHONE	308-995-6688	308-995-6688	308-995-6688
EMAIL ADDRESS	jthorburn@tribasinnrd.org	jthorburn@tribasinnrd.org	nsimeon@tribasinnrd.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

[ ] Board Chairperson

[ ] Clerk / Treasurer / Superintendent / Other

[x] Preparer

Tri-Basin NRD

2025-2026 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 1,861,241.45
Motor Vehicle Pro-Rate		(2)	$ 600.00
In-Lieu of Tax Payments		(3)	$ -
Transfers of Surplus Fees		(4)	$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Exceptions, Line (10))	$ 426,250.00	(5)	
LESS: Amount Spent During 2024-2025	$ 229,741.01	(6)	
LESS: Amount Expected to be Spent in Future Budget Years	$ 146,250.00	(7)	
Amount to be included as Restricted Funds **(Cannot be a Negative Number)**		(8)	$ 50,258.99
Nameplate Capacity Tax		(8a)	$ -
TOTAL RESTRICTED FUNDS (A)		(9)	**$ 1,912,100.44**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 394,454.59	(10)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (7) above.	$ 146,250.00	(11)	
Allowable Capital Improvements		(12)	$ 248,204.59
Bonded Indebtedness		(13)	
Interlocal Agreements/Joint Public Agency Agreements		(14)	$ 436,031.84
Judgments		(15)	
Refund of Property Taxes to Taxpayers		(16)	
Repairs to Infrastructure Damaged by a Natural Disaster		(17)	
Ground Water Management Activities *(Amount exceeding FY 2003-04)*		(18)	$ 580,478.71
TOTAL LID EXCEPTIONS (B)		(19)	**$ 1,264,715.14**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 19*	**$ 647,385.30**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

LID COMPUTATION FORM FOR FISCAL YEAR 2025-2026

Prior Year Restricted Funds Authority = Line (8) of last year's Lid Computation Form

1,034,070.62
(1)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)**

2.50 %
(2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%**

- %
(3)

2025 Growth per Assessor	/	2024 Valuation	=	Multiply times 100 To get %
	/	6,290,937,330.00	=	- %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE**

1.00 %
(4)

# of Board Members voting "Yes" for Increase	/	Total # of Members in Governing Body at Meeting	=	Must be at least .75 (75%) of the Governing Body
13	/	13	=	100.00 %

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE**

%
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)

3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)

36,192.47
(7)

Total Restricted Funds Authority = Line (1) + Line (7)

1,070,263.09
(8)

Less: Restricted Funds from Lid Supporting Schedule

647,385.30
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9)

422,877.79
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

Tri-Basin NRD

2025-2026 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 1,861,847.45
Motor Vehicle Pro-Rate		(2)	$ -
In-Lieu of Tax Payments		(3)	$ -
Transfers of Surplus Fees		(4)	$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Exceptions, Line (10))	$ 426,250.00	(5)	
LESS: Amount Spent During 2024-2025	$ 322,576.87	(6)	
LESS: Amount Expected to be Spent in Future Budget Years	$ 186,250.00	(7)	
Amount to be included as Restricted Funds **(Cannot be a Negative Number)**		(8)	$ -
Nameplate Capacity Tax		(8a)	$ -
TOTAL RESTRICTED FUNDS (A)		(9)	**$ 1,861,847.45**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 394,454.59	(10)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (7) above.	$ 186,250.00	(11)	
Allowable Capital Improvements		(12)	$ 208,204.59
Bonded Indebtedness		(13)	
Interlocal Agreements/Joint Public Agency Agreements		(14)	$ 436,031.84
Judgments		(15)	
Refund of Property Taxes to Taxpayers		(16)	
Repairs to Infrastructure Damaged by a Natural Disaster		(17)	
Ground Water Management Activities *(Amount exceeding FY 2003-04)*		(18)	$ 580,478.71
TOTAL LID EXCEPTIONS (B)		(19)	**$ 1,224,715.14**

TOTAL RESTRICTED FUNDS **For Lid Computation (To Line 9 of the Lid Computation Form)** *To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 19*	**$ 637,132.31**

Total Restricted Funds for Lid Computation ***cannot*** *be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

Tri-Basin NRD

LID COMPUTATION FORM FOR FISCAL YEAR 2025-2026

Prior Year Restricted Funds Authority = Line (8) of last year's Lid Computation Form: 1,034,070.62 (1)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)**: 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%**: - % (3)

	/	6,290,937,330.00	=	- %
2025 Growth per Assessor		2024 Valuation		Multiply times 100 To get %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE**: 1.00 % (4)

13	/	13	=	100.00 %
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE**: % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	3.50 % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	36,192.47 (7)
Total Restricted Funds Authority = Line (1) + Line (7)	1,070,263.09 (8)
Less: Restricted Funds from Lid Supporting Schedule	637,132.31 (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	433,130.78 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

Tri-Basin NRD

2025-2026 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement		Amount Budgeted
See Attachment	$	394,454.59

Total - Must agree to Line 10 on Lid Support Page 4	$	394,454.59

2025-2026 CAPITAL IMPROVEMENT LID EXCEPTIONS

	Program	Description of Capital Improvement	Amount Budgeted	Less Funding	Net
Yes	Pheasants Forever Corners	Fully funded by Pheasants Forever	$0.00	$0.00	$0.00
Yes	New Pheasants Forever Corners	Labor provided by TBNRD, materials by PF	$1,000.00	$1,000.00	$0.00
Yes	NE Wild	Contract management Practices	$0.00	$0.00	$0.00
Yes - Water	Project Construction Cost	PRRIP Augmentation Well Project	$48,204.59	$0.00	$48,204.59
Yes	Place Holder	Placeholder	$0.00	$0.00	$0.00
Yes	Perscribed burn Grant	#3 of 3 Years	$3,300.00	$0.00	$3,300.00
Yes - Water	Place Holder	0	$0.00	$0.00	$0.00
Yes	Project Maintenance	$7500 Regular Yearly, $750 (GMA Field Plot Sign) , $3,000 (Transect Well Decomissioning 2 @ $1500) $2,000 (NDC Water Truck Loading mod), skid steer $4,700 (1st yeat of lease)	$17,950.00	$0.00	$17,950.00
Yes	TBNRD Tree Cost-Share	Cost-Share for Windbreaks.	$28,000.00	$0.00	$28,000.00
Yes - Water	TBNRD Flowmeter Funding	0	$10,000.00	$0.00	$10,000.00
Yes	Place Holder	Place Holder	$0.00	$0.00	$0.00
Yes	Tree/Shrub Plantings for Non-Profit	Cost-Share/In-kind habitat or landscaping	$5,000.00	$0.00	$5,000.00
Yes - Water	Well Decommissioning	Cost-Share for Well Decommissioning.	$28,000.00	$5,000.00	$23,000.00
Yes - Water	Bufferstrips	Cost-Share funded completely by state	$9,945.00	$9,945.00	$0.00
Yes - Water	Riparian Weed Management	0	$20,000.00	$0.00	$20,000.00
Yes-Water	Observation Wells (2)	Kearney County	$45,000.00	$0.00	$45,000.00
Yes - Water	WRCF Grant	Use $80,000 of district funds to match $120,000 of state funding for soil moisture sensor cost-share ($40,000) and remote reading flowmeter sensors for TBNRD ($40,000).	$200,000.00	$120,000.00	$80,000.00
Yes- Water	Platte to Republican Basin Diversion	Structure Construction - Paid To PRD Account.	$25,000.00	$0.00	$25,000.00
Yes Water	TBNRD WCIP	Fully Fund WCIP by approving new contracts (4021 acres) to max 8,000 acres. This is for NDNR's 60%	$0.00	$0.00	$0.00
Yes - Water	Demonstration Plots	N Management	$15,000.00	$0.00	$15,000.00
Yes - Water	Ice Jam	Contingency fund for removing ice jams or installing temporary dikes	$15,000.00	$0.00	$15,000.00
Yes - Water	Platte & Republican Landowner Lea	Int. Mgmt. Project - Nickel/Anderson Lease Payments 10 year easements, renewal dates: 2-19-31 & 12-2032 respectively. Augmentation well lease Holen 10 year easement, renewal 11-12-24, Re-use pit Easement (5 at $2,000)	$19,000.00	$0.00	$19,000.00
Yes - Water	TBNRD WCIP	WCIP Payments - Established Contracts (3979 acres) this is for NDNR's 60%	$100,000.00	$60,000.00	$40,000.00
All of the above line feed from the the spreadsheet above			$590,399.59	$195,945.00	$394,454.59

Levy Limit Form
Natural Resources Districts

Tri-Basin NRD

Total Personal and Real Property Tax Request		$ 1,861,847.45 (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	( ) (A)	
Preexisting lease-purchase contracts approved prior to **July 1, 1998**	( ) (B)	
Bonded Indebtedness	( ) (C)	
Ground Water Management Activities (Exceeding FY 2003-2004)	($ 580,478.71) (D)	
	($ -) (E)	
Interstate Compact (LB 701)	( ) (F)	
Total Exclusions		($ 580,478.71) (2)
Personal and Real Property Tax Request subject to Levy Limit		$ 1,281,368.74 (3)
Valuation (Per the County Assessor)		$ 7,136,557,315.00 (4)
Calculated Levy for Levy Limit Compliance [Line (3) **Divided By** Line (4) **Times** 100]		0.017955 (5)
Calculated Ground Water Management Activities Levy *(Shall Not Exceed 1 Cent)* [Line (D) **Divided By** Line (4) **Times** 100]		0.008134 (6)
		0.000000 (7)
Calculated LB 701 Interstate Compact Levy *(Shall Not Exceed 10 Cents)* [Line (F) **Divided By** Line (4) **Times** 100]		0.000000 (8)
Total Calculated Levy for Limit Compliance [Line (5) **Plus** Line (6) **Plus** Line (7) **Plus** Line (8)]		0.026089 (9)

Note : **Levy Limit established by State Statute Section 77-3442:**
Natural Resources District (NRD) - 4.5 Cents
PLUS Ground Water Management Activities as allowed by State Statute Section 2-3225. Ground Water Management Activities shall not exceed 1 Cent.
PLUS Interstate Compact as allowed by LB 701, shall not exceed 10 Cents.

Attach supporting documentation if a vote was held to exceed the levy limit.

CERTIFICATION OF TAXABLE VALUE AND ALLOWABLE GROWTH VALUE

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts and (e) community colleges.}*

TAX YEAR 2025

{certification required on or before August 20th, of each year}



TRI-BASIN NRD

TO: **1723 N BURLINGTON**
HOLDREGE NE 68949-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF: GOSPER

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Allowable Growth Value	Total Taxable Value
TRI BASIN NRD	N.R.D.	7,440,581	1,286,485,930

* *Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

I **PAM BOGLE**, **GOSPER** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

(signature of county assessor)

GOSPER COUNTY COUNTY ASSESSOR OFFICIAL SEAL ELWOOD, NE

8/14/25
(date)

CC: County Clerk, **GOSPER** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

60,804,446 Pers Prior
54,976,218 Pers Value

1,041,084,145 Real Prior
1,231,509,712 Real Value

CERTIFICATION OF TAXABLE VALUE AND ALLOWABLE GROWTH VALUE

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts and (e) community colleges.}*



TAX YEAR 2025

{certification required on or before August 20th, of each year}

TO: **TRI BASIN NATURAL RESOURCE DISTRICT**
1723 NORTH BURLINGTON
HOLDREGE, NE 68949

TAXABLE VALUE LOCATED IN THE COUNTY OF: PHELPS

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Allowable Growth Value	Total Taxable Value
TRI-BASIN NRD	N.R.D.	17,007,232	3,177,670,220

* *Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

I **LARISSA DAVENPORT**, **PHELPS** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Larissa Davenport
(signature of county assessor)

8-14-25
(date)

PHELPS COUNTY COUNTY ASSESSOR'S OFFICIAL SEAL HOLDREGE NE

CC: County Clerk, **PHELPS** County
CC: County Clerk where district is headquarter, if different county. _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

215,159,047 Pers Prior	2,612,922,002 Real Prior
220,631,161 Pers Value	2,957,039,059 Real Value

CERTIFICATION OF TAXABLE VALUE AND ALLOWABLE GROWTH VALUE

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts and (e) community colleges.}*

TAX YEAR 2025

{certification required on or before August 20th, of each year}

AUG 2025

TO: TRI-BASIN NRD
1723 N. BURLINGTON
HOLDREGE, NE 68949

TAXABLE VALUE LOCATED IN THE COUNTY OF: KEARNEY

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Allowable Growth Value	Total Taxable Value
TRI-BASIN	N.R.D.	10,027,585	2,672,401,165

* *Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

I JENNIFER PITTNER, KEARNEY County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Jennifer Pittner
(signature of county assessor)

COUNTY OF KEARNEY ASSESSOR MINDEN, NEBRASKA

8-15-25
(date)

CC: County Clerk, KEARNEY County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only	135,278,834 Pers Prior	2,225,688,856 Real Prior
	132,291,397 Pers Value	2,540,109,768 Real Value

The public was given the opportunity to bring other specific business or non-agenda items before the board for comment or discussion.

UNFINISHED BUSINESS

Thorburn presented the FY 2025-26 Budget for approval.
Moved by Bilka, seconded by Ryan, to approve the FY 2025-26 budget for approval. Motion carried.
AYE: Bilka, Garrelts, Grams, Grimes, Hinrichs, Lundeen, Reynolds, Ryan
NAY:
ABSTAIN:
ABSENT: Bergstrom, Harris, Larson, Philips, Raffety,

NARD REPORT

NARD Annual Conference is in Kearney on Sept. 29 & 30, 2025

NARD Report: The board voted Reynolds as the NARD delegate and Raffety as the Alternate.
Moved by Bilka, seconded by Lundeen, to approve Reynolds as the NARD delegate and Raffety as the Alternate for approval. Motion carried.
AYE: Bilka, Garrelts, Grams, Grimes, Hinrichs, Lundeen, Reynolds, Ryan
NAY:
ABSTAIN:
ABSENT: Bergstrom, Harris, Larson, Philips, Raffety,

COMMITTEE REPORTS

Nothing to report.

STAFF REPORTS & NECESSARY ACTION

Nothing to report

MONTHLY REPORTS

Republican Basin: RRCA Annual Meeting August 28 in Concordia KS

Platte Basin: Supplemental to Surface Water Well Data presented by Thorburn & Little

Sand Creek/Little Blue Basin: Nothing to report

North Dry Creek: Final Drone Spraying for broadleaf

Odessa IPA: Final Drone Spraying for broadleaf

Sacramento Creek: Final Drone Spraying for broadleaf

Fort Kearny: Final Drone Spraying for broadleaf

Fort Kearny West: Final Drone Spraying for broadleaf

South Dry Creek: Final Drone Spraying for broadleaf

Proof of Publication

STATE OF NEBRASKA)
) ss
PHELPS COUNTY)

A copy of the foregoing notice as per clipping attached was published weekly in the regular and entire

reges Daily Citizen.

er published under

e State of

ned Mon., Tues.,

drege, Phelps

, and not in any

of 1 consec-

date(s) appointed

gust 12, 2025

Tri-Basin NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 20 day of August 2025, at 10:30 o'clock A.M. at Younes Convention Center South, Kearney, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	$ 1,756,827.21
2024-2025 Actual Disbursements & Transfers	$ 2,141,462.78
2025-2026 Proposed Budget of Disbursements & Transfers	$ 3,008,565.99
2025-2026 Necessary Cash Reserve	$ 923,034.86
2025-2026 Total Resources Available	$ 3,931,600.85
Total 2025-2026 Personal & Real Property Tax Requirement	$ 1,861,627.78
Unused Budget Authority Created For Next Year	$ 433,167.44
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$ 1,861,627.78
Personal and Real Property Tax Required for Bonds	$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 17 day of September 2025, at 1:30 o'clock P.M., at Tri-Basin NRD, Holdrege, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	2,185,583.68	3,008,565.99	38%
Property Tax Request	$ 1,806,117.80	$ 1,861,627.78	3%
Valuation	6,290,937,330	6,290,937,330	0%
Tax Rate	0.028710	0.029582	3%
Tax Rate if Prior Tax Request was at Current Valuation	0.028710		

NEZ

8-12-1 Tues.

5.

Linda Bowers

Notary Public

(SEAL)

GENERAL NOTARY- State of Nebraska
LINDA A BOWERS
My Comm. Exp. March 25, 2029

My Commission expires 3-25-2029

Printer's Fee $_____

RECEIVED
AUG 2025

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Tri-Basin NRD

SUBDIVISION NAME

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
NARD	Started 10/10/2000 extends for 25 years	Retirement	$ 55,436.46
NARD Risk Pool	Until terminated	Insurance	$ 308,255.56
NARD	Until terminated	Dues	$ 26,469.00
Blue Basin Phase II GW Modeling	Completion	Blue Basin Study on GW	$ 2,170.82
Platte River & Basin Hydrology Study	Completion	Cohyst Model Updates	$ 10,000.00
SPNRD, TPNRD, NPNRD, CPNRD, NDNR	07/10/18, unless extended. (Project Extended)	Robust Review #947, Conservation Study #915, OA/FA Study #927 & 571, #900 and Phase III	$ 15,000.00
USGS Stream Gage	45930	stream gage	$ 4,000.00
RBJV Coordinator		Water Program Coordinator	$ 8,900.00
NARD	Until Terminated	Trees	$ 5,800.00
		This page needs to be reconnedted to the projects page every year	

Total Amount used as Lid Exemption $ 436,031.84

NSWCP & NRD Applications – Nothing to approve.

GROUNDWATER MANAGEMENT

Nothing to report

Educational Land Leases – There were no Educational Lands and Funds applications for approval.

OTHER BUSINESS

The public was given the opportunity to bring other specific business or non-agenda items before the board for comment or discussion.

UNFINISHED BUSINESS

Schedule Public Hearing on Proposed FY 2025-26 TBNRD Budget: Thorburn presented August 20, 2025, at 10:30 am for the public hearing, board meeting and retreat afterwards.
Moved by Bilka, seconded by Grimes, to approve August 20, 2025, at 10:30 am for the public hearing, board meeting and retreat afterwards for approval. Motion carried.
AYE: Bergstrom, Bilka, Garrelts, Grams, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Raffety, Reynolds
ABSTAIN:
ABSENT: Ryan

Thorburn asked the board to consider authorizing an additional 1% levy authority. Explaining that this is not a 1% tax increase but a levy authority to enable TBNRD to spend money in the future within the budget lid.
Moved by Bilka, seconded by Raffety, to approve an additional 1% levy authority for approval. Motion carried.
AYE: Bergstrom, Bilka, Garrelts, Grams, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Raffety, Reynolds
ABSTAIN:
ABSENT: Ryan

NARD REPORT

NARD Report: Nothing to report

COMMITTEE REPORTS

Executive Committee will met July 8th at 9:30 am to discuss budget.

STAFF REPORTS & NECESSARY ACTION

A retirement open house for Lori Hagan is scheduled for August 19th from 2-4 PM.

MONTHLY REPORTS

Republican Basin: Water Short Year. RRCA Mtg Aug 28 in KS.

Platte Basin: Upper Platte BW Ann Mtg Aug 7 at TBNRD

Sand Creek/Little Blue Basin: Nothing to report

North Dry Creek: Interns spraying & shredding

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. __2025-07_____

WHEREAS, Nebraska Revised Statute 77-1632 provides that the Governing Body of Tri-Basin NRD passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Tri-Basin NRD resolves that:

1. The 2025-2026 property tax request be set at:

General Fund:	$	1,861,847.45
Bond Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 13.44 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.025308 per $100 of assessed value.

4. Tri-Basin NRD proposes to adopt a property tax request that will cause its tax rate to be 0.026089 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Tri-Basin NRD will increase (or decrease) last year's budget by 37.66 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025

Motion by ___Bilka_____, seconded by ____Bergstrom_____ to adopt Resolution #__2025-07_____

Voting yes were:	Voting no were:
Bergstrom	
Bilka	
Grams	
Grimes	
Harris	
Hinrichs	
Larson	
Lundeen	
Philips	
Raffety	
Reynolds	
Ryan	
Garrelts	

Dated this ____17____ day of ____September_____, 2025