Amended 6/23/2026

2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

YORK COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2025

1. Auditor of Public Accounts -Electronically or by mail
   auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		7,508,807.30	7,508,807.30
Highway Bonds Debt Service	805,295.00		805,295.00
Ambulance		359,905.57	359,905.57
			-
			-
			-
			-
			-
			-
			-
Total All Funds	805,295.00	7,868,712.87	8,674,007.87

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 4,872,797,867

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025?

[ ] YES [X] NO

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	4,975,000.00
Interest	230,422.00
Total Bonded Indebtedness	5,205,422.00

See Accountants Compilation Report and Summary of Significant Forecast Assumptions

YORK COUNTY

BUDGET MESSAGE

The budget-making authority of York County has prepared the attached budget document for the purpose of maintaining adequate services for the residents of York County while holding expenses in check in order to keep the property tax levy at a manageable level. While the overall proposed operating budget of the County decreased by approximately 1%, projected expenses in the General Fund that are primarily funded through property taxes increased by approximately 7.5%. The Board was able, however, to mitigate this increase through the use of other available resources to limit the overall increase in the property tax request to only 4% over the prior year.

The County has the following petty cash funds -
County Clerk $2,000.00
County Sheriff $600.00, $10,000 (unpaid fees), $4,000 (current fees)
Veterans Service Office $2,000.00
County Court $150.00

The County has also included a property tax request to fund the interlocal agreement with the City of York to provide ambulance service in certain portions of York County ouside the City limits. This tax is assessed only to those taxpayers within the covered area.

In July, 2020, the County issued General Obligation Highway Allocation Fund Pledge Bonds Series 2020 in the amount of $8,000,000. These funds were utilized to fund certain capital improvements to roads and bridges which were completed during the year ended June 30, 2024. A tax levy is included for the repayment of these bonds over a 10 year period through July 1, 2030.

Chairperson of County Board

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**York County**
ADDRESS	**510 N Lincoln Ave**
CITY & ZIP CODE	**York 68467**
TELEPHONE	**402-362-7759**
WEBSITE	www.yorkcountyne.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Randy Obermier	Mary Melby	Jill A. Clay, CPA
TITLE /FIRM NAME	Chairperson	County Clerk	Regier, Carr & Monroe, LLP
TELEPHONE	402-362-7759	402-362-7759	316-264-2335
EMAIL ADDRESS	robermier@yorkcountyne.gov	clerk@yorkcountyne.gov	jill.clay@rcmcpa.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Amended 6/23/2026

YORK COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2026

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	4,499,844.26	33,550.00	0.00	0.00	4,533,394.26
Public Safety - Law Enforcement	6,412,138.80	349,905.43	0.00	69,771.00	6,831,815.23
Public Safety - Other	65,872.88	135,093.44	0.00	0.00	200,966.32
Public Works - Highways & Roads	5,092,549.48	450,381.62	0.00	0.00	5,542,931.10
Public Works - Other	84,981.00	4,250.00	0.00	0.00	89,231.00
Public Health & Social Services	894,230.99	66,647.34	0.00	0.00	960,878.33
Culture and Recreation	733,094.50	241,291.06	0.00	0.00	974,385.56
Community Development	535,825.09	620,557.04	0.00	0.00	1,156,382.13
Miscellaneous	3,839,337.11	1,234,500.00	1,728,615.81	3,342,413.81	10,144,866.73
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	359,037.32	0.00	0.00	0.00	359,037.32
Total Disbursements and Transfers	22,516,911.43	3,136,175.93	1,728,615.81	3,412,184.81	30,793,887.98

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

Amended 6/23/2026

YORK COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Operating Expenses	14,932,462.30	16,652,503.33	24,172,439.59	22,460,177.39	22,516,911.43
Capital Outlay	1,876,408.41	1,089,832.85	2,635,175.93	3,156,975.93	3,136,175.93
Debt Service	49,222.50	865,695.00	1,748,615.81	1,728,615.81	1,728,615.81
Transfers Out	3,827,967.56	2,667,522.03	4,352,553.24	3,408,184.81	3,412,184.81
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	20,686,060.77	21,275,553.21	32,908,784.57	30,753,953.94	30,793,887.98
Balance, Receipts and Transfers:					
Net Cash Balance	12,909,337.73	13,435,842.93	11,940,368.56	11,940,368.56	11,940,368.56
Intergovernmental Federal	1,139,358.14	1,265,154.34	1,745,804.30	1,745,504.30	1,781,438.34
Intergovernmental State	3,836,270.73	4,073,497.72	2,982,914.07	2,985,964.07	2,985,964.07
Intergovernmental Local	4,844,082.60	4,321,176.31	3,578,646.28	3,793,646.28	3,793,646.28
Personal and Real Property Taxes	7,564,886.94	7,452,728.44	10,255,447.88	8,674,007.87	8,674,007.87
Transfers In	3,827,967.56	2,667,522.03	4,349,325.43	3,408,184.81	3,412,184.81
Total Resources Available	34,121,903.70	33,215,921.77	34,852,506.52	32,547,675.89	32,587,609.93
Balance Forward/Cash Reserve	13,435,842.93	11,940,368.56	1,943,721.95	1,793,721.95	1,793,721.95
Cash Reserve Percentage					7%

YORK COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	14,932,462.30	16,652,503.33	22,460,177.39	22,460,177.39
Capital Outlay	1,876,408.41	1,089,832.85	3,156,975.93	3,156,975.93
Debt Service	49,222.50	865,695.00	1,728,615.81	1,728,615.81
Transfers Out *(Must agree to Transfers In Below)*	3,827,967.56	2,667,522.03	3,408,184.81	3,408,184.81
Total Disbursements and Transfers	20,686,060.77	21,275,553.21	30,753,953.94	30,753,953.94
Balance, Receipts and Transfers:				
Net Fund Balance	12,909,337.73	13,435,842.93	11,940,368.56	11,940,368.56
Intergovernmental Federal	1,139,358.14	1,306,513.34	1,745,504.30	1,745,504.30
Intergovernmental State	3,836,270.73	4,108,740.72	2,985,964.07	2,985,964.07
Intergovernmental Local	4,844,082.60	4,244,574.31	3,793,646.28	3,793,646.28
Personal and Real Property Taxes	7,564,886.94	7,452,728.44	8,674,007.87	8,674,007.87
Transfers In *(Must agree to Transfers Out Above)*	3,827,967.56	2,667,522.03	3,408,184.81	3,408,184.81
Total Resources Available	34,121,903.70	33,215,921.77	32,547,675.89	32,547,675.89
Balance Forward/Cash Reserve	13,435,842.93	11,940,368.56	1,793,721.95	1,793,721.95
Cash Reserve Percentage				7%

See Accountants Compilation Report and Summary of Significant Forecast Assumptions

YORK COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	4,402,044.26	37,850.00	-	-	4,439,894.26
Public Safety - Law Enforcement	6,421,638.80	349,905.43	-	69,771.00	6,841,315.23
Public Safety - Other	436,910.20	135,093.44	-	-	572,003.64
Public Works - Highways & Roads	5,092,549.48	450,381.62	1,728,615.81	-	7,271,546.91
Public Works - Other	93,481.00	5,750.00	-	-	99,231.00
Public Health & Social Services	906,230.99	66,647.34	-	-	972,878.33
Culture and Recreation	733,094.50	241,291.06	-	-	974,385.56
Community Development	460,449.00	-	-	-	460,449.00
Miscellaneous	3,913,779.16	1,870,057.04		3,338,413.81	9,122,250.01
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	22,460,177.39	3,156,975.93	1,728,615.81	3,408,184.81	**30,753,953.94**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

PROPERTY TAX GROWTH LIMITATION ACT (§§ 13-3401 - 13-1308)

YORK COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 8,334,712.00**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)		(12)	**8,334,712.00**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue)			7,988,889.99
See instructions below for where to find this amount			(13)
Growth Percentage per County Assessor			
95,102,451.00 / 3,971,014,357.00 =		2.39%	
2025 Growth Value / 2024 Total Valuation		(14a)	191,327.19
(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)			Increase due to Growth (14)
Inflation Percentage		5.17%	
(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)		(15a)	413,025.61
			Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	72,000.00
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**72,000.00**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**9,011,064.80**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	8,674,007.87
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**337,056.93**

Computation Form

YORK COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 113,417.39
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	337,056.93
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	450,474.32

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	-

YORK COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 8,334,712.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

95,102,451	/	3,971,014,357	=	2.39 %	(3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor			

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 4.39 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 365,893.86

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 8,700,605.86**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 8,674,007.87
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

YORK COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	7,508,807.30	805,295.00	4,872,797,867	0.154096	0.016526
Ag. Society	146,783.87	-	4,872,797,867	0.003012	0.000000
Historical Society	35,000.00	-	4,872,797,867	0.000718	0.000000
Ambulance	359,905.57	-	3,327,715,074	0.010815	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.168642	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit			0.450000
County property taxes designated for interlocal agreements		-	0.000000
Other entities property taxes designated for interlocal agreements		-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)			0.450000 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.168642
Fire District - Largest General Levy Authority granted by County Board	0.028593
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.002714
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.199949 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

YORK COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
Benedict Fire District	45,550.68	-	496,363,759	0.009177	0.000000
Bradshaw Fire District	64,299.96	-	622,580,212.00	0.010328	0.000000
Gresham Fire District	136,208.62	-	476,378,311.00	0.028593	0.000000
Henderson Fire District	44,574.62	34,300.00	540,883,224.00	0.008241	0.006341
McCook Jct Fire District	47,922.79	-	505,462,030.00	0.009481	0.000000
Waco Fire District	67,586.21	-	558,116,130.00	0.012110	0.000000
York Fire District	135,203.25	-	666,526,752.00	0.020285	0.000000
	-	-	-	0.000000	0.000000
Plainfield Cemetery	-	-	228,195,041.00	0.000000	0.000000
Thayer Cemetery	6,048.06	-	222,873,063.00	0.002714	0.000000
Vernon Cemetery	2,443.69	-	236,074,881.00	0.001035	0.000000
Waco Cemetery	8,409.84	-	348,859,017.00	0.002411	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000

YORK COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 11,539,411.00
2023	$ 4,169.94
2022	$ 2,122.40

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

YORK COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
York County & Platte County	Indefinite	Inmate Housing
York County, NIRMA	Indefinite	Insurance
York County, City of York	Indefinite	Joint communications agency
SE Ne Emergency Manage Region	2024	PET-Planning Exercise Training
Board of Regents Extension	2023	Provisions of Cooperative Extension Serv
York County, Four Corners Health Department	Indefinite	Public health
York County and City of York	Indefinite	Public Transporation Service with City of York
York County, Seward, Fillmore, Hamilton Counties	2004 / 2005	Road and bridge maintenance
York County, City of York, NE Dept of Roads	Indefinite	Roadway lighting
York County, RAP	Indefinite	Rural apprehension program
York County, Lincoln Area Agency on Aging - Aging Partners	Indefinite	Services for elderly
APACE	Annually	Services for Developmentally Disabled
York County, City of York	Indefinite	Snow removal
York County, Gresham	Indefinite	Snow removal
York County, City of York	Indefinite	Solid waste services contract
York County, Fillmore County	Indefinite	Veterans Service Officer
York, Butler, Saline and Seward Counties	Indefinite	Zuercher software, hardware and related services

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

YORK COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
York County, Southeast Region 911 Sheriff	Indefinite	911 emergency communications
York County Adult Drug Court	Indefinite	Adult drug court
York County, City of York	Indefinite	Ambulance services
York County, Adopt-A-Pet	Indefinite	Animal Control
York County, Hamilton County	Indefinite	Bridge Matcch Program
York County, Blue Valley Community Action	Indefinite	Community services
York County, Seward County	Indefinite	Criminal Interdiction and Assistance
York County, Lancaster County Youth Services	Indefinite	Detention services
York County, SENDD	Indefinite	Development district
York County, District Probation Office	Ongoing	District #5 probation
York County, Seward County	Indefinite	District Court Baliff
York County, Seward County (NIMS)	Indefinite	Emergency management
York County, Region V Systems	Annual	Emergency protective custody services
York County, Villages, Cities and NRD	Indefinite	Hazardous mitigation
York County, Seward County	Indefinite	Inmate housing
York County & Butler County	Indefinite	Inmate Housing
York County & Hamilton County	Indefinite	Inmate Housing

RCM
REGIER CARR & MONROE, LLP, CPAs

Accountant's Compilation Report

To the Board of Commissioners
York County
York, Nebraska

Management is responsible for the accompanying State of Nebraska County Budget Form of York County which comprises the historical financial information for the years ended June 30, 2025 and 2024, and the forecasted information for the year ending June 30, 2026, included in the accompanying prescribed form in accordance with the requirements of the State of Nebraska Auditor of Public Accounts.

Management is also responsible for the accompanying forecasted information for the fiscal year ending June 30, 2026, and the related summary of significant assumptions in accordance with guidelines for the presentation of a financial forecast established by the American Institute of Certified Public Accountants (AICPA).

We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit, examine or review the historical or forecasted information included in the accompanying prescribed form, nor were we required to perform any procedures to verify the accuracy or the completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion nor provide any form of assurance on the historical or forecasted information included in the accompanying prescribed form.

The historical and forecasted information included in the accompanying prescribed form are presented in accordance with the requirements of the State of Nebraska Auditor of Public Accounts, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America, and may not be suitable for another purpose.

The forecasted results may not be achieved as there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected and these differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Management has elected to omit substantially all the disclosures required by guidelines for presentation of a financial forecast established by the AICPA other than those related to the significant forecast assumptions. If the omitted disclosures were included in the financial forecast, they might influence the user's conclusions about York County's forecasted financial position, results of operations and cash flows for the forecasted period. Accordingly, the financial forecast is not designed for those who are not informed about such matters.

Regier Carr & Monroe LLP

September 16, 2025
Wichita, Kansas

YORK COUNTY

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS
(See Accountant's Compilation Report)

Year Ended June 30, 2026

This financial forecast presents, to the best of management's knowledge and belief, the expected cash receipts and disbursements of York County for the forecast period. Accordingly, the forecast reflects management's judgment as of September 16, 2025, the date of this forecast, of expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. The comparative historical information for the years ending June 30, 2026 and 2025, is extracted from York County's financial statements for those years. Those financial statements should be read for additional information.

Forecasted Results for the Year Ending June 30, 2026

Forecasted results for the year ending June 30, 2026, were based upon actual results of operations for the years ending June 30, 2025 and 2024, as well as any additional anticipated requirements for the year ending June 30, 2026, based on input from management and the Board of Commissioners considering inflation, planned projects, changes in operations and appropriate reserves for unexpected circumstances or timing of cash flows.

RESOLUTION SETTING THE PROPERTY TAX REQUEST
RESOLUTION NO. 25-27

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of York County, Nebraska passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of York County, resolves that:

1. The 2025-2026 property tax request be set at
   a. General Fund $7,508,807.00
   b. Debt Service $805,295.00
   c. Ambulance Fund $359,906.00

2. The total assessed value of property differs from last year's total assessed value by 23%.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be 0.171046 per $100 of assessed value.

4. The York County, proposes to adopt a property tax request that will cause its tax rate to be 0.178009 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of York County, will decrease last year's budget by 1%.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by Grotz, seconded by Bowman, to adopt Resolution #25-27

DATED this 16th day of September, 2025

Voting yes were:	Voting no were:
Grotz	_____
Bowman	_____
Ott	_____
Burgess	_____
Obermier	_____

STATE OF NEBRASKA,)
CERTIFICATION) ss:
COUNTY OF YORK)

I, Mary Melby, County Clerk in and for York County, Nebraska, hereby certify that the foregoing is a full, true and correct copy of that certain Resolution passed by the York County Board of Commissioners at its regular meeting held on the 16th day of September, 2025, as the same remains on file and of record in my office.

WITNESS my hand and official seal this 16th day of September, 2025.

Mary Melby

Mary Melby, County Clerk
York County, Nebraska



Resolution 25-28
YORK COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 16th day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of York County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for York County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED this 16th day of September, 2025

COUNTY BOARD

Grotz	Bowman
Burgess	Obermier
Bowman	

Moved by Grotz, seconded by Burgess,

Roll Call: Yeas; Grotz, Burgess, Bowman, Ott and Obermier, nays none; motion carried.

STATE OF NEBRASKA,)
CERTIFICATION) ss:
COUNTY OF YORK)

I, Mary Melby, County Clerk in and for York County, Nebraska, hereby certify that the foregoing is a full, true and correct copy of that certain Resolution passed by the York County Board of Commissioners at its regular meeting held on the 16th day of September, 2025, as the same remains on file and of record in my office.

WITNESS my hand and official seal this 16th day of September 2025.

Mary Melby

Mary Melby, County Clerk
York County, Nebraska



RESOLUTION #25-20

WHEREAS, Nebraska State Statute 77-3443 (3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation; and

WHEREAS, the political subdivisions that are subject to York County Levy authority are agricultural society, historical society, rural fire districts and cemetery districts; and

WHEREAS, the York County Board of Commissioners has determined that due to the number of political subdivisions and taxing parcels that would be affected, that a maximum levy will be established and if the subdivisions request is over that maximum levy, their levy will be set at that maximum levy;

WHEREAS, on or before August 1st, all political subdivisions subject to county levy authority must submit a preliminary request for levy allocation to the County Board,

WHEREAS, failure of a political subdivision to submit a preliminary request shall preclude the political subdivision from using the procedures set forth in 77-3444 to exceed the final levy allocation,

NOW BE IT RESOLVED by said Board that if any of the political subdivisions that are subject to the county levy authority neglects to submit a request, the Board will use their last year's budget request to determine the levy rate in the same format as paragraph three (3);

BE IT FURTHER RESOLVED that the York County Board of Commissioners does hereby allocate the following:

York County Agricultural Society	$146,783.87
York County Historical Society	$35,000.00
Benedict Rural Fire District	$45,550.68
Bradshaw Rural Fire District	$64,299.96
Gresham Rural Fire District	$136,208.62
Henderson Rural Fire District	$78,874.62
McCool Junction Rural Fire District	$47,922.79
Waco Rural Fire District	$67,586.21
York Rural Fire District	$135,203.25
Plainfield Cemetery District	$0.00
Thayer Cemetery District	$6,048.06
Vernon Cemetery District	$2,443.69
Waco Cemetery District	$8,409.84

Dated this 19th day of August, 2025

Moved by Bowman, seconded by Ott,

Roll call, yeas; Bowman, Ott, Grotz, Burgess and Obermier, nays none, motion carried

STATE OF NEBRASKA)
)SS:
COUNTY OF YORK)

I, Mary Melby, County Clerk in and for said County of York, State of Nebraska, do hereby certify the foregoing to be a full, true and correct copy of a certain Resolution passed by the Board of Commissioners of York County, Nebraska on the 19th day of August, 2025 as the same remains on file and of record in my office.

WITNESS, my hand and official seal this 19th day of August, 2025

Mary Melby

Mary Melby, York County Clerk
York County, Nebraska

COUNTY CLERK OF YORK COUNTY SEAL

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: COUNTY GENERAL

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

Name of Political Subdivision	Subdivision Type	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage b
COUNTY GENERAL	County	$95,102,451	$4,872,797,867	$3,971,014,357	2.39492%
EMPLOY SECURITY	County	$95,102,451	$4,872,797,867	$3,971,014,357	2.39492%
RELIEF/MEDICAL	County	$95,102,451	$4,872,797,867	$3,971,014,357	2.39492%
INSTITUTIONS	County	$95,102,451	$4,872,797,867	$3,971,014,357	2.39492%
DEBT SERVICE	County	$95,102,451	$4,872,797,867	$3,971,014,357	2.39492%
EMERGENCY MANAGER	County	$95,102,451	$4,872,797,867	$3,971,014,357	2.39492%

* Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended. Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act. b) Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.

I , Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

(signature of county assessor)

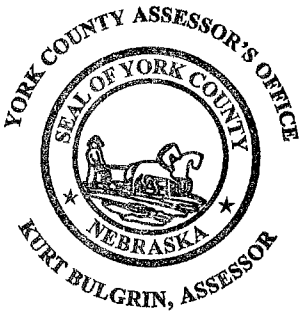
08/19/2025
(date)

CC: County Clerk, York County, NE County

CC: County Clerk where district is headquartered, if different county, York County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)



CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: HISTORICAL ASSOC

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

Name of Political Subdivision	Subdivision Type	Allowable Growth Value	Total Taxable Value
HISTORICAL ASSOC GENERAL	Other	$95,102,451	$4,872,797,867

* Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

I , Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

(signature of county assessor)

08/19/2025
(date)

CC: County Clerk, York County, NE County

CC: County Clerk where district is headquartered, if different county, York County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)



CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: AG SOCIETY

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

Name of Political Subdivision	Subdivision Type	Allowable Growth Value	Total Taxable Value
AG SOCIETY GENERAL	Other	$95,102,451	$4,872,797,867

* Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

I , Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

(signature of county assessor)

08/19/2025
(date)

CC: County Clerk, York County, NE County

CC: County Clerk where district is headquartered, if different county, York County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)



CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: CO AMBULANCE

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

Name of Political Subdivision	Subdivision Type	Allowable Growth Value	Total Taxable Value
COUNTY AMBULANCE GENERAL	Other	$67,003,211	$3,327,715,074

* Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

I , Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

(signature of county assessor)

08/19/2025
(date)

CC: County Clerk, York County, NE County

CC: County Clerk where district is headquartered, if different county, York County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)



*** Proof of Publication ***

State of Nebraska)
County of York) SS.

YORK COUNTY COMMISSIONERS

COUNTY COURTHOUSE
YORK, NE 68467

ORDER NUMBER 1263037

Jos Dolce, being first duly sworn on his/her oath, deposes and says that he/she is employed by the YORK NEWS-TIMES, a newspaper printed and published at York, in York County, Nebraska, and of general circulation in York County, Nebraska, and as such has charge of the records and files of the YORK NEWS-TIMES, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 500 copies of each issue, has been published at York, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska.

Signature

Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 09/11/2025

TOTAL AD COST:	269.28
FILED ON:	9/11/2025

Subscribed in my presence and sworn to before me this 11th day of Sept, 2025

My commission expires June 7, 2028

Michelle L Greeley
Notary Public, York County, Nebraska

GENERAL NOTARY - State of Nebraska
MICHELLE L. GREELEY
My Comm. Exp. June 7, 2028

YORK COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 16 day of September, 2025 at 6:00 o'clock, P.M., at Board of Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 9,822,497.00	$ 10,076,487.00	$ 11,486,905.55	$ 1,600,000.00	$ 5,578,098.25	**$ 7,508,807.30**
Road	$ 4,413,771.00	$ 4,421,669.00	$ 4,694,730.28	$ -	$ 4,694,730.28	$ -
Highway Buyback	$ 132,448.00	$ 83,544.00	$ 818,249.82	$ -	$ 818,249.82	$ -
Adult Diversion	$ -	$ 92,444.00	$ 438,373.00	$ -	$ 438,373.00	$ -
Juvenile Diverson	$ 142,410.00	$ 256,411.00	$ 720,235.47	$ 20,000.00	$ 740,235.47	$ -
Child Support Agreement/Co Atty	$ 23,574.00	$ -	$ 84,523.79	$ -	$ 84,523.79	$ -
Visitor Promotion	$ 247,404.00	$ 327,265.00	$ 446,294.50	$ -	$ 446,294.50	$ -
Visitor Improvement	$ 192,211.00	$ 306,076.00	$ 510,591.06	$ -	$ 510,591.06	$ -
Reappraisal - Sinking Fund	$ 25,312.00	$ 32,673.00	$ 252,610.00	$ -	$ 252,610.00	$ -
ROD Preservation	$ 2,260.00	$ 12,136.00	$ 47,536.66	$ -	$ 47,536.66	$ -
Employement Security Act	$ 6,135.00	$ 8,414.00	$ 26,798.84	$ -	$ 26,798.84	$ -
Area Agency on Aging	$ 213,487.00	$ 193,402.00	$ 210,736.13	$ -	$ 210,736.13	$ -
County Relief	$ 5,755.00	$ 14,324.00	$ 23,000.00	$ 5,000.00	$ 28,000.00	$ -
State Institutions	$ 21,198.00	$ 35,544.00	$ 40,000.00	$ 10,000.00	$ 50,000.00	$ -
Veterans Aid Soldiers/Sailors	$ -	$ 1,360.00	$ 24,135.82	$ -	$ 24,135.82	$ -
Busy Wheels	$ 3,929.00	$ -	$ 15,897.34	$ -	$ 15,897.34	$ -
Opioid Recovery Fund	$ -	$ -	$ 75,612.65	$ -	$ 75,612.65	$ -
STOP Program	$ 2,229.00	$ 4,000.00	$ 19,505.64	$ -	$ 19,505.64	$ -
Drug Law Enforcement	$ 77,837.00	$ 24,879.00	$ 52,642.39	$ -	$ 52,642.39	$ -
Drug Court	$ 1,340.00	$ 3,073.00	$ 3,570.57	$ -	$ 3,570.57	$ -
Federal Drug Law Enf-Sheriff	$ 109,919.00	$ 347,008.00	$ 469,696.52	$ -	$ 469,696.52	$ -
Federal Drug Law Enf - Attorney	$ 423.00	$ 16,429.00	$ 107,141.44	$ -	$ 107,141.44	$ -
Federal Drug Law Enf - Sheriff Justice	$ -	$ -	$ 2,116.58	$ -	$ 2,116.58	$ -
Federal Drug Law Enf - Attorney Justic	$ -	$ -	$ 422.70	$ -	$ 422.70	$ -
COVID American Rescue Plan	$ 578,485.00	$ 662,506.00	$ 620,557.04	$ -	$ 620,557.04	$ -
LATCF - American Rescue Plan	$ 47,290.00	$ 13,268.00	$ 39,442.05	$ -	$ 39,442.05	$ -
Debt Services	$ 371.00	$ 61.00	$ 250.00	$ -	$ 250.00	$ -
Grant Fund	$ 179,223.00	$ 441,531.00	$ 377,000.00	$ -	$ 377,000.00	$ -
Inheritance Tax	$ 1,248,663.00	$ 1,482,909.00	$ 5,513,941.51	$ -	$ 5,513,941.51	$ -
911 Emergency Management	$ 1,052,984.00	$ 1,025,146.00	$ 1,267,456.00	$ 53,721.95	$ 1,321,177.95	$ -
E911 Wireless	$ 9,422.00	$ 102,453.00	$ 75,361.14	$ -	$ 75,361.14	$ -
E911 Wireless Svc Holding Fund	$ 159,078.00	$ 13,007.00	$ 134,093.44	$ -	$ 134,093.44	$ -
Emergency Management	$ 61,356.00	$ 62,316.00	$ 66,872.88	$ 10,000.00	$ 76,872.88	$ -
Highway Allocation Bond	$ 866,046.00	$ 865,695.00	$ 1,728,615.81	$ -	$ 923,320.81	**$ 805,295.00**
Highway Allocation Capital Projects	$ 700,590.00	$ 951.00	$ -	$ -	$ -	$ -
Ambulance Fund	$ 338,427.00	$ 348,580.00	$ 359,037.32	$ 95,000.00	$ 94,131.75	**$ 359,905.57**
TOTALS	$ 20,686,074.00	$ 21,275,561.00	$ 30,753,953.94	$ 1,793,721.95	$ 23,873,668.02	**$ 8,674,007.87**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ 805,295.00**	**$ 7,868,712.87**	**$ 8,674,007.87**

Unused Property Tax Request Authority available for next year $ 675,774.32

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 16 day of September, 2025 at 6:00 o'clock, P.M., at Board of Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	31,145,509.00	30,753,953.94	-1%
Property Tax Request	$ 8,334,712.00	$ 8,674,007.87	4%
Valuation	3,971,014,357	4,872,797,867	23%
Tax Rate	0.213943	0.178009	-17%
Tax Rate if Prior Tax Request was at Current Valuation	0.171046		

September 11, 2025 ZNEZ

The York County Board of Commissioners met at 6:15 p.m. according to law on Tuesday, September 16, 2025 as per notice in the York News Times on September 11, 2025 and on the York County Website on September 5, 2025 with Chairman Randy Obermier, presiding with Daniel Grotz, Leroy Ott, and Andrew Bowman. Also, present at the meeting was Mary Melby, County Clerk. Joe Burgess came to the meeting late.

The agenda of the meeting was posted on the bulletin board in the County Clerk's office and a copy of the agenda was made available to each Commissioner.

Obermier announced that the Open Meetings Act was posted outside the door along with copies in the back of the Board Room and on the York County Website. Proof of publication was also available.

Moved by Bowman, seconded by Ott, to approve the minutes of the September 2, 2025 Board of Commissioners meeting, roll call: yeas; Bowman, Ott, Grotz and Obermier, nays; none, Burgess absent, motion carried.

Moved by Ott, seconded by Bowman, to adopt the agenda for Tuesday, September 16, 2025, roll call: yeas; Ott, Bowman, Grotz and Obermier, nays; none, Burgess absent, motion carried.

OFFICIALS AND PUBLIC FORUM

Harvey Keim, Highway Superintendent spoke to the Board with updates on the roads with graveling and blading. They have started to mow ditches. And the paving project will be started soon.

Alex Saathoff, Visitors Bureau, spoke to the Board about the activities that have gone on the past few weeks.

Willard Peterson, from Bradshaw thanked the Board for the job they did on the budget and spoke to them about taxes.

FUNDING TRANSFER

There were no transfers done at this time.

PAYROLL AND VENDOR CLAIMS:

Moved by Bowman, seconded by Ott, to approve payroll and vendor claims, roll call: yeas; Bowman, Ott, Burgess, Grotz and Obermier, nays; none, motion carried.

Andrew Bowman, payroll-General	$1,000.00
Joesph Burgess, payroll-General	$1,000.00
Daniel Grotz, payroll-General	$1,000.00
Randy Obermier, payroll-General	$1,046.16
LeRoy Ott, Jr, payroll-General	$1,000.00
Mary Melby, payroll-General	$2,846.16
Cheryl Weisheit, payroll-General	$1,593.76
Sarah Boyden, payroll-General	$1,293.76
Angela Dahlgren, payroll-General	$1,528.88
Samantha Johnson, payroll-General	$1,500.00
Michelle Steiger, payroll-General	$2,121.36
Megan Williams, payroll-General	$2,846.16
Lindsay Heiden, payroll-General	$1,762.51
Gwen Arthurton, payroll-General	$1,418.26
Kurt Bulgrin, payroll-General	$2,846.16
Darrel Miller, payroll-General	$1,397.26
Tami Norquest, payroll-General	$2,109.00
Mickayla Crowder, payroll-General	$1,593.76
Chandra Nuss, payroll-General	$1,968.80
Sharilyn Steube, payroll-General	$2,846.16
Sharon Hanke, payroll-General	$1,822.75
David Michel, payroll-General	$3,461.54
Kacee Thompson, payroll-General	$2,040.00
Melody Coehoorn, payroll-General	$1,400.00
Valerie Oakleaf, payroll-General	$1,400.00
Alberta Hansen, payroll-General	$1,525.15
Maria Hernandez-Martinez, payroll-General	$128.75
Brian Lewis, payroll-Road	$2,029.50
Amanda Hackenkamp, payroll-General	$1,695.20
Laurie Linabery, payroll-General	$1,620.00
Macee Parrish, payroll-General	$1,274.40
Tori Adams, payroll-General	$2,320.00
Dustin Cullen, payroll-General	$3,610.69
Jerika Davis, payroll-General	$2,253.69
Joshua Gillespie, payroll-General	$4,162.78

Korey Goplin, payroll-General	$8,991.63
Brandon Huebner, payroll-General	$3,143.30
Deion Hulse, payroll-General	$3,378.77
Nolan Janzen, payroll-General	$4,466.80
Tanner Krizek, payroll-General	$5,233.28
Dylan Nordstrom, payroll-General	$2,863.75
Taylor Samek, payroll-General	$6,374.65
Abbey Stamp, payroll-General	$2,179.09
Gabriel Steele, payroll-General	$3,038.00
Paul Vrbka, payroll-General	$3,461.54
Rachael Crowdell, payroll-General	$2,172.50
Nathaniel Heinz, payroll-General	$2,461.54
Christopher Johnson, payroll-General	$4,346.15
Gary Olson, payroll-General	$4,230.77
Jennifer Weldon, payroll-General	$2,270.13
Dai Mathers, payroll-General	$2,131.58
Christina Aldag, payroll-General	$3,100.00
Jordan Dickson, payroll-General	$4,454.58
Joshua Eklund, payroll-General	$2,472.25
Pamela Garcia, payroll-General	$2,494.00
Brittney Garretson, payroll-General	$2,668.00
Alex Hildebrand, payroll-General	$5,501.45
Ivan Krenke, payroll-General	$2,279.00
Scott Stream, payroll-General	$2,119.00
Kasey Thomas, payroll-General	$2,305.50
Janelle Vice, payroll-General	$2,879.25
Dustin Williams, payroll-General	$2,733.25
Gage Zeigler, payroll-General	$2,795.00
Rex Heiden, payroll-General	$673.08
Ernest Price, payroll-General	$1,908.00
Angelica Noziska, payroll-General	$1,645.00
Nicholas Wollenburg, payroll-General	$2,282.75
Kent Allen, payroll-General	$311.25
F Jesse Barnett, Jr, payroll-General	$1,197.23
Lori Byers, payroll-General & Aging	$1,977.02
Giovanni Correa Ballesteros, payroll-General	$1,246.04
Charles Harder, payroll-General	$1,088.00
James Husbands, payroll-General	$297.41
Clark Reinert, payroll-General	$718.00
Paula Rollins, payroll-General	$1,480.01
Brenda Urbanek, payroll-General	$243.34
Marci Vontz-Lewis, payroll-General	$189.26
Doniphan Bandt, payroll-Road	$1,618.50
John Biel, payroll-Road	$1,903.20
Steven Condon, payroll-Road	$1,680.00
Douglas Cradick, payroll-Road	$1,810.99
Michael Davis, payroll-Road	$1,864.98
Kermith Friesen, payroll-Road	$1,965.24
Steve Griess, payroll-Road	$1,360.30
Greg Heine, payroll-Road	$2,464.00
Hans Huebert, payroll-Road	$1,875.94
Herb Ihde, payroll-Road	$2,040.81
Larry Johnson, payroll-Road	$2,234.98
Franklin H. Keim, payroll-Road	$3,122.43
Larry Klein, payroll-Road	$2,187.72
Mark Kowalski, payroll-Road	$1,951.95
Lee Mast, payroll-Road	$1,638.00
Casey McFadden, payroll-Road	$1,760.63
Brandon Mount, payroll-General	$740.00
Terry Paulsen, payroll-Road	$2,350.41
Rickie Penner, payroll-Road	$1,859.20
Ashley Rasmussen, payroll-Road	$2,072.01
Max Rea, payroll-Road	$1,545.17
Anthony Red, payroll-Road	$2,072.00
Chad Red, payroll-Road	$1,856.00

Nathan Runyan, payroll-Road	$1,817.45
Tracy Smith, payroll-Road	$2,101.65
Richard Sutter, payroll-Road	$1,872.65
Mary Thomas, payroll-Road	$1,648.35
Zachary Timmermans, payroll-Road	$1,734.57
John Volkmer, payroll-Road	$126.25
Kasey Hans, payroll-Adult Diversion	$2,146.50
Niclaus Marsden, payroll-Adult Diversion	$2,880.00
Tristan Perry, payroll-Adult Diversion	$3,269.23
Brennan Cole, payroll-Juv Diversion	$2,400.00
Skylar Peterson, payroll-Juv Diversion	$1,685.25
Alexandra Saathoff, payroll-Visitor Improv	$2,193.75
Peggy Harder, payroll-Aging	$442.50
Susan Hoffman, payroll-Aging	$730.48
Christina Kaping, payroll-Aging	$1,812.81
Jordan Bedient, payroll-911 Emer	$3,371.66
Rachel Borges, payroll-911 Emer	$2,531.95
Jeana Due, payroll-911 Emer	$2,576.92
Sheila Garvin, payroll-911 Emer	$1,725.00
Mindy Gerken, payroll-911 Emer	$2,204.17
Valarie Holding, payroll-911 Emer	$2,360.38
Lakeysha Lutt, payroll-911 Emer	$1,275.35
Mary Marget, payroll-911 Emer	$3,724.77
Kelly Miller, payroll-911 Emer	$2,973.26
Megan Pinney, payroll-911 Emer	$3,056.64
Kaylie Ruiz, payroll-911 Emer	$2,273.04
	$276,172.79

Vendor	Description	Total
GENERAL FUND		
Allo	Phone/Internet	1,317.40
Aurora Coop	Weed Control	1,153.75
Black Hills	Utilities	1,085.08
Blue Knight	Security	1,336.00
Butler Co Detention Center	Housing	5,750.00
Capital Business Systems	Supplies	182.20
Cornerstone Insurance	Insurance	411.26
Corporate Payment Systems	Misc	5,732.45
Culligan	Supplies	274.15
David City Discount Pharm	Medical	37.09
Diamond Drugs	Medical	809.26
Eakes	Supplies	985.05
Eckert, Eric	Website	150.00
Fillmore Co Sheriff	Court Cost	53.92
Galls	Supplies	376.95
Global Tech	IT Services	786.25
Graham Tire	Service	568.00
Grand Central	Supplies	2,394.91
Great Plains Pest Mgmt	Service	299.00
HD Supply	Supplies	2,392.19
Hometown Leasing	Equipment	566.17
Intermedia	Phone Service	2,395.01
Jackson Services	Supplies	86.00
Jensen Lumber	Supplies	44.98
Justice Works	Court Cost	90.00
Kopchos	Service	324.50
KV Automotive	Service	104.77
Lancaster Co Sheriff	Court Cost	32.92
Lincoln Journal Star	Publishing	657.09
Microfilm Imaging	Microfilming	439.00
Midwest Auto Parts	Supplies	76.69
Moguls Transmission	Service	6,851.11
NACO	Training	1,200.00
NPPD	Utilities	392.15
NE State Treasurers	Unclaimed Property	140.00
North Office	Supplies	122.72
Paper Tiger	Shredding	62.00
Penners Tire	Service	38.10
Physicians Lab	Medical	2,750.00

Radiology Assoc	Medical	42.00
Region V Systems	Agreement	14,100.22
RIPS Law	Court Cost	47.75
SAM	Agreement	1,550.00
Segra+Unite	Internet	1,149.76
Soarin Group	Agreement	1,320.25
Sysco Lincoln	Supplies	1,357.14
Thomas & Thomas	Court Reporting	191.90
TK Elevator	Agreement	410.91
US Bank Equip	Equipment	159.66
US Foods	Supplies	601.04
Verizon	Phone	1,244.86
Wilkinson, Melanie	Reporter	500.00
York Ace	Supplies	217.89
YCDC	Misc	225.00
York Co District Court	Court Cost	924.00
York Co Hwy Dept	Fuel	6,138.28
York Co Sheriff	Court Cost	396.88
York General Healthcare	Medical	2949.66
Zelle	Agreement	4,654.00
ROAD FUND		
Ace Irrigation	Supplies	1,038.00
Allo	Phone	206.06
Black Hills	Utilities	287.50
Corporate Payment Sys	Misc	159.06
Dale R Johnson Ent	Gravel/Rock	17,648.93
Eakes	Supplies	347.70
Floyds Truck Center	Supplies	1,7869.79
Hooker Bros	Gravel/Rock	3,772.72
Jackson Services	Supplies	201.28
Jensen Lumber	Supplies	18.20
JN Nelson Trucking	Gravel/Rock	22,224.58
Johnson Sand & Gravel	Gravel/Rock	7,509.13
Kerford Limestone	Gravel/Rock	62,180.37
Koch Excavating	Gravel/Rock	2,191.97
Medical Enterprises	Medical	36.00
Midwest Auto Parts	Supplies	661.06
Miller Seed	Supplies	93.99
NACO	Training	50.00
NPPD	Utilities	220.10
NMC	Service	11,330.84
Overland Sand & Gravel	Gravel/Rock	33,683.51
Perennial Public Power	Utilities	70.14
Pomp’s Tire	Service	2,056.50
Power Plan	Service	7,330.86
Pyramid Tarp	Supplies	415.00
RDO Truck Center	Service	1,329.03
Sapp Bros	Fuel	43,041.29
Shock Auto Glass	Service	548.00
Truck Center Co	Service	2,549.90
Village of Benedict	Utilities	69.21
Village of Bradshaw	Utilities	14.55
York Ace	Supplies	72.39
ADULT DIVERSION FUND		
Eakes	Supplies	22.79
Global Tech	Equipment/Service	1,652.48
Wellbeing Initiative	Grant	5,881.81
JUVENILE DIVERSION FUND		
Corporate Payment Sys	Misc	175.00
University of NE	Misc	52,128.62
Wellbeing Initiative	Grant	4,644.03
VISITORS PROMOTION FUND		
Flagship Publishing	Advertising	344.70
Maly Marketing	Advertising	1,000.00
NE Rural Radio	Advertising	642.28
New Sun Theatre	Advertising	200.00
Waco Community	Grant	612.42
YCDC	Misc	1,922.22
VISITORS IMPROVEMENT FUND		
Lamar	Billboard Rent	609.00
Perennial Public Power	Utilities	118.05
YCDC	Misc	990.57

AREA ON AGING FUND

Cash-Wa	Supplies	1,421.08
Corporate Payment Sys	Misc	684.28
Grand Central	Supplies	689.92
York Area Senior Center	Rent	280.00
GENERAL ASSISTANCE FUND		
Metz Mortuary	Cremation	2,000.00
STATE INSTITUTIONS FUND		
York General Healthcare	Medical	1,059.84
LATCF FUND		
Global Tech	Equipment	179.98
COMM DEV BLOCK GRANT FUND		
Four Corners Health	Misc	.50
911 EMERGENCY MANAGEMENT FUND		
APCO International	Training	4000.00
Clear Choice Headsets	Supplies	120.27
Corporate Payment Sys	Misc	2,862.41
Culligan	Service	16.00
NENA	Training	160.00
E911 WIRELESS FUND		
Govworx	Agreement	8,800.00
Language Line	Service	9.61
EMERGENCY MANAGEMENT FUND		
Corporate Payment Sys	Misc	143.62
Seward County	Agreement	6,236.71

Moved by Grotz, seconded by Bowman, to adopt Resolution #25-27, in setting the Property tax request, for budget year 2025-2026, roll: call: yeas; Grotz, Bowman, Ott, Burgess and Obermier, nays; none, motion carried.

Resolution #25-27

RESOLUTION SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of York County, Nebraska passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of York County, resolves that:

1. The 2025-2026 property tax request be set at
   a. General Fund $7,508,807.00
   b. Debt Service $805,295.00
   c. Ambulance Fund $359,906.00

2. The total assessed value of property differs from last year's total assessed value by 23%.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be 0.171046 per $100 of assessed value.

4. The York County, proposes to adopt a property tax request that will cause its tax rate to be 0.178009 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of York County, will decrease last year's budget by 1%.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by Grotz, seconded by Bowman, to adopt Resolution #25-27

Voting yes were:	Voting no were:
Grotz	_____
Bowman	_____
Ott	_____
Burgess	_____
Obermier	_____

DATED this 16th day of September, 2025

Moved by Grotz, seconded by Burgess, to adopt Resolution #25-28 to approve Adoption and Appropriations, budget for 2025-2026 as presented, roll call: yeas; Grotz, Burgess, Bowman, Ott and Obermier, nays; none, motion carried.

Resolution #25-28

YORK COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 16th day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of York County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for York County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED this 16th day of September, 2025

Moved by Grotz, and seconded by Ott to adopt a resolution #25-29 and approve the amendment to the York County Employee Handbook in section 3.5 Overtime, roll call: yeas; Grotz, Ott, Burgess, Bowman and Obermier, nays; none, motion carried.

RESOLUTION #25-29

AMENDING HANDBOOK SECTION 3.5 OVERTIME

WHEREAS**,** The York County Board of Commissioners met at their regular meeting on September 16, 2025 to discuss an amendment in the Employee Handbook, section 3.5 Overtime, and

WHEREAS**,** York County Employee Handbook, section 3.5 Overtime states: An employee in "law enforcement activities" as the term is defined by 29 C. F. #553 has an 86-hour, fourteen (14) day pay period; and overtime pay, if any shall be computed as 1 ½ times the regular rate of pay to in excess of said 86 working hours, fourteen (14) day work period, and

WHEREAS**,** the proposed amendment for the York County Employee Handbook, section 3.5 Overtime states: An employee in "law enforcement activities" as the term is defined by 29 C. F. #553 has an 80-hour, fourteen (14) day pay period; and overtime pay, if any shall be computed as 1 ½ times the regular rate of pay to in excess of said 80 working hours, fourteen (14) day work period.

THEREFORE, BE IT RESOLVED**,** the York County Board hereby approves the proposed amendment to section 3.5 Overtime in the York County Employee Handbook and

BE IT FURTHER RESOLVED**,** the amendment will go into effect the first payroll date of October, 2025.

Dated this 16th day of September, 2025

Moved by Grotz, and seconded by Burgess to adopt resolution #25-30 of striking uncollectible property tax from the tax list, roll call: yeas; Grotz, Burgess, Bowman, Ott and Obermier, nays; none, motion carried.

RESOLUTION#25-30

STRIKING UNCOLLECTIBLE PROPERTY TAX FROM THE TAX LIST

WHEREAS, Neb. Rev. Stat. §77-1738, as amended, makes it the duty of the County Board to strike from the tax list all taxes on personal, mobile homes, cabin trailers, manufactured homes, or similar property assessed and taxed as improvements to leased land where any person charged with such taxes has died and left no property out of which taxes can be paid, has moved out of the county, or if it appears impossible to collect such taxes after the expiration of two years in which the Treasurer has exercised due diligence to collect the same; and

WHEREAS, the County Board desires to execute and carry out its statutory duty in full compliance with said statutory responsibility in the interest of good business and public policy of the County.

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF YORK COUNTY, NEBRASKA that the delinquent taxes listed on Exhibit "A" attached hereto shall be stricken from the tax list due to a finding that at least two years have expired, the Treasurer has used due diligence to collect such taxes, and it appears from the return of the Treasurer that any person charged with the taxes has moved out of the County, has died and left no property out of which the taxes can be paid, or it appears impossible to collect such taxes.

BE IT FURTHER RESOLVED that the County Treasurer of York County, Nebraska, shall furnish the County Clerk of said County the list attached hereto as Exhibit "A" of all persons charged with unpaid taxes, as described in Neb. Rev. Stat.
§77-1738, as amended, for which at least two years have expired. The list shall contain the name, address and the amount of taxes to be stricken from the delinquent tax list. The County Clerk shall be and is hereby directed and authorized to certify the amount of property taxes so stricken off, to the auditor of public accounts.

BE IT FURTHER RESOLVED that a copy of this Resolution be forwarded to the County Treasurer of York County, Nebraska.

DATED this 16th day of September 2025.

EXHIBIT "A"

2022 Personal Property Tax Valued at $3,810.00. Parcel 930198904 owned by Michelle Ewing, 633 E 10th St Apt 201 York NE 68467. The unsatisfied amount of taxes is $81.62 plus interest.

2022 Personal Property Tax Valued at $517.00. Parcel 931071278 owned by Northern Leasing Systems Inc 111 Town Square PL STE 1203 Jersey City NJ 07310. The unsatisfied amount of taxes is $14.08 plus interest.

2022 Personal Property Tax Valued at $41,370.00. Parcel 930191102 owned by Titan Towers %Global Towers LLC 1801 Clint Moore Rd STE 215 Boca Raton FL 33487. The unsatisfied amount of taxes is $735.13 plus interest.

Moved by Ott, seconded by Bowman to accept the 2023 Distress Warrants, Delinquent Personal Property Tax, including Mobile homes that has been presented by the Treasurer, roll call: yeas; Ott, Bowman, Grotz, Burgess and Obermier, nays; none, motion carried.

Amount Collected:	$29,886.38
Unsatisfied:	$701.26
Parcel: 931072724- $297.59	
Parcel: 930142314- $224.33	
Parcel: 931075451- $179.84	
Amount to be Stricken per Statute 77-1738:	$833.10
Parcel: 930198901- $81.62	
Parcel: 931070278- $14.08	
Parcel: 930191102- $735.13	

Moved by Bowman, seconded by Burgess to adopt Resolution #25-31 for the recall election of District 2 Commissioner LeRoy Ott Jr., roll call: yeas; Bowman, Burgess, Grotz and Obermier, nays; none, Ott abstained, motion carried.

RESOLUTION #25-31

WHEREAS, on July 10, 2025 a Recall Affidavit was filed against LeRoy Ott, Jr., District 2 York County Commissioner by Julia L. Wellman, Principal Circulator, and

WHEREAS**,** on July 30, 2025 said petitions were issued to the Principal Circulator, Julia L. Wellman, and

WHEREAS**,** on August 28, 2025, said petitions were returned to the County Clerk's Office for signature verification, and

WHEREAS**,** after the completion of the verification of signatures the following certification was made by the York County Clerk on September 4, 2025 and service was made on the York County District 2 Commissioner by the York County Clerk on September 5, 2025 and the Governing Body (York County Board of Commissioners) on September 5, 2025 by personal service and e-mail:

Total number for recall purposes:	442
Total signatures submitted:	484
Total rejected signatures:	41
Total valid signature:	443

NOW THEREFORE BE IT RESOLVED that the Governing Body, said Board of Commissioners, hereby finds by said certification that the total number of valid signatures required by law for purposes of a Recall Election has been met. The Governing Body hereby sets the date for said Recall Election to be held on Tuesday, December 9, 2025 for the County Commissioner District 2 precincts of County of York, Nebraska.

Dated this 16th day of September, 2025.

Committee reports were given.

At 6:56 p.m. recess was taken to conduct the Board of Equalization meeting and came back into session at 7:01 p.m. with a motion by Grotz, and seconded by Bowman to go into executive session to prevent needless injury to an individual, also present Gary Olson, County Attorney and Mary Melby, County Clerk, roll call: yeas; Grotz, Bowman, Ott, Burgess and Obermier, nays; none, motion carried.

Moved by Burgess, seconded by Bowman to come out of executive session at 7:07 p.m. where no action was taken, roll call: yeas; Burgess, Bowman, Grotz, Ott and Obermier, nays; none, motion carried.

GENERAL ASSISTANCE

Moved by Bowman, seconded by Ott to approve General Assistance #25-5 in the amount of $2,000.00 payable to Metz Mortuary for cremation, roll call: yeas; Bowman, Ott, Burgess, Grotz and Obermier, nays; none, motion carried.

The Chairman declared the meeting adjourned at 7:09 p.m. The next meeting will be held Tuesday, September 30, 2025 at 8:30 a.m. in the County Commissioners Room, main floor of the Courthouse for the regular meeting.

_____
Randy Obermier, Chairman
York County Board of Commissioners

_____
Mary Melby, County Clerk
York, Nebraska

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	601	COUNTY BOARD

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	122,145.01	131,950.00	129,950.05	132,450.05	132,450.05	132,450.05
1-0802	HEALTH-ACCIDENT	35,789.52	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	978.25	850.00	1,128.85	1,200.00	1,200.00	1,200.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	8,244.54	8,700.00	8,771.61	9,000.00	9,000.00	9,000.00
1-1000	FICA	8,607.28	10,100.00	8,302.96	10,200.00	10,200.00	10,200.00
	Personal Services Totals	***175,764.60***	***151,600.00***	***148,153.47***	***152,850.05***	***152,850.05***	***152,850.05***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	359.85	2,500.00	1,617.48	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	1,410.36	2,000.00	854.63	1,500.00	1,500.00	1,500.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	795.00	2,000.00	1,755.00	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,565.21***	***6,500.00***	***4,227.11***	***5,500.00***	***5,500.00***	***5,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-601 COUNTY BOARD TOTAL		**178,329.81**	**158,100.00**	**152,380.58**	**158,350.05**	**158,350.05**	**158,350.05**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	602	COUNTY CLERK

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	70,350.05	73,000.00	72,199.92	75,500.00	75,500.00	75,500.00
1-0200	DEPUTIES SALARY	46,905.79	0.00	9,981.23	0.00	0.00	0.00
1-0305	CLERICAL-REG TIME	38,465.85	76,600.00	46,795.44	77,000.00	75,000.00	75,000.00
1-0500	HOLIDAY/OVERTIME PAY	4,447.50	5,000.00	3,087.74	5,000.00	5,000.00	5,000.00
1-0802	HEALTH-ACCIDENT	36,831.76	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	751.84	800.00	576.46	800.00	800.00	800.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	10,811.39	11,500.00	8,914.48	10,500.00	10,500.00	10,500.00
1-1000	FICA	11,384.04	12,000.00	9,778.59	12,100.00	12,100.00	12,100.00
	Personal Services Totals	***219,948.22***	***178,900.00***	***151,333.86***	***180,900.00***	***178,900.00***	***178,900.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	2,052.48	2,300.00	2,679.07	2,500.00	2,500.00	2,500.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	0.00	100.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	394.85	400.00	400.00	400.00
2-1704	MILEAGE ALLOWANCE	225.25	200.00	0.00	200.00	200.00	200.00
2-1751	DUES SUBSCRIP REG TRAIN FEE	690.00	700.00	505.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,967.73***	***3,300.00***	***3,578.92***	***3,600.00***	***3,600.00***	***3,600.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	4,186.38	4,200.00	3,759.96	4,000.00	4,000.00	4,000.00
	Supplies and Materials Totals	***4,186.38***	***4,200.00***	***3,759.96***	***4,000.00***	***4,000.00***	***4,000.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	500.00	500.00	500.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***500.00***	***500.00***	***500.00***
0100-602 COUNTY CLERK TOTAL		**227,102.33**	**186,400.00**	**158,672.74**	**189,000.00**	**187,000.00**	**187,000.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	603	COUNTY TREASURER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	70,250.05	73,000.00	72,749.92	75,500.00	75,500.00	75,500.00
1-0200	DEPUTY'S SALARY	51,938.47	53,723.00	51,695.82	54,600.00	54,600.00	54,600.00
1-0305	CLERICAL-REG TIME	99,299.56	114,075.00	106,028.76	115,050.00	115,050.00	115,050.00
1-0405	CLERICAL-PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY/OVERTIME PAY	8,195.34	7,000.00	10,160.32	7,000.00	7,000.00	7,000.00
1-0802	HEALTH-ACCIDENT	49,495.05	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	1,094.76	1,000.00	1,228.87	1,000.00	1,000.00	1,000.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	15,503.70	16,700.00	16,243.04	17,100.00	17,100.00	17,100.00
1-1000	FICA	16,680.85	18,900.00	17,316.94	19,400.00	19,400.00	19,400.00
	Personal Services Totals	***312,457.78***	***284,398.00***	***275,423.67***	***289,650.00***	***289,650.00***	***289,650.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	11,809.72	7,000.00	8,808.37	7,000.00	7,000.00	7,000.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	2,224.35	2,500.00	2,439.14	2,500.00	2,500.00	2,500.00
2-1100	DATA PROCESSING COSTS	0.00	10,000.00	11,454.67	10,000.00	10,000.00	10,000.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	100.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	50.00	0.00	50.00	50.00	50.00
2-1702	LODGING	783.87	1,000.00	249.90	750.00	750.00	750.00
2-1704	MILEAGE ALLOWANCE	0.00	250.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	565.00	500.00	625.00	600.00	600.00	600.00
	Operating Expenses Totals	***15,382.94***	***21,400.00***	***23,577.08***	***20,900.00***	***20,900.00***	***20,900.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,072.47	3,000.00	3,085.72	3,000.00	3,000.00	3,000.00
3-0116	DATA PROCESSING SUPPLIES	1,601.12	1,500.00	1,839.11	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***4,673.59***	***4,500.00***	***4,924.83***	***4,000.00***	***4,000.00***	***4,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,755.55	1,500.00	3,323.70	2,000.00	2,000.00	2,000.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	500.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE	662.47	0.00	51.50	1,200.00	1,200.00	1,200.00
	Capital Outlay Totals	***2,418.02***	***2,000.00***	***3,375.20***	***3,200.00***	***3,200.00***	***3,200.00***
0100-603 COUNTY TREASURER TOTAL		**334,932.33**	**312,298.00**	**307,300.78**	**317,750.00**	**317,750.00**	**317,750.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	604	REGISTER OF DEEDS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0200	DEPUTIES SALARY	0.00	44,000.00	37,893.81	50,000.00	49,725.00	49,725.00
1-0305	CLERICAL-REG TIME	37,524.98	0.00	4,781.64	0.00	0.00	0.00
1-0405	CLERICAL PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY/OVERTIME PAY	1,983.75	2,000.00	2,718.19	3,000.00	3,000.00	3,000.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	211.16	400.00	247.44	300.00	300.00	300.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	2,666.85	3,500.00	3,064.08	3,600.00	3,600.00	3,600.00
1-1000	FICA	3,022.46	3,400.00	3,472.71	4,000.00	4,000.00	4,000.00
	Personal Services Totals	***45,409.20***	***53,300.00***	***52,177.87***	***60,900.00***	***60,625.00***	***60,625.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	360.91	500.00	440.49	550.00	550.00	550.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1016	MICROFILMING COSTS	1,771.32	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	7,414.79	0.00	461.70	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	196.50	200.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	150.00	200.00	125.00	200.00	200.00	200.00
	Operating Expenses Totals	***9,893.52***	***900.00***	***1,027.19***	***750.00***	***750.00***	***750.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,173.93	2,000.00	1,612.03	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***1,173.93***	***2,000.00***	***1,612.03***	***1,500.00***	***1,500.00***	***1,500.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-OFFICE	336.00	500.00	95.04	0.00	0.00	0.00
	Equipment Rental Totals	***336.00***	***500.00***	***95.04***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-604 REGISTER OF DEEDS TOTAL		**56,812.65**	**56,700.00**	**54,912.13**	**63,150.00**	**62,875.00**	**62,875.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	605	COUNTY ASSESSOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	70,250.05	73,000.00	72,749.92	76,000.00	76,000.00	76,000.00
1-0200	DEPUTY'S SALARY	50,506.84	54,834.00	51,412.24	61,000.00	56,472.00	56,472.00
1-0305	CLERICAL-REG TIME	61,660.69	79,000.00	68,162.02	81,000.00	81,000.00	81,000.00
1-0310	RETIREMENT PAYOUT	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY/OVERTIME PAY	5,949.67	6,000.00	7,857.08	6,000.00	6,000.00	6,000.00
1-0802	HEALTH-ACCIDENT	26,997.21	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	606.78	1,000.00	705.33	1,000.00	1,000.00	1,000.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	12,714.96	14,000.00	13,512.43	15,000.00	15,000.00	15,000.00
1-1000	FICA	14,166.72	16,000.00	15,057.19	17,000.00	17,000.00	17,000.00
	Personal Services Totals	***242,852.92***	***243,834.00***	***229,456.21***	***257,000.00***	***252,472.00***	***252,472.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	4,351.81	7,000.00	10,732.11	6,500.00	6,500.00	6,500.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	22.09	500.00	82.72	250.00	250.00	250.00
2-1100	DATA PROCESSING COSTS	413.96	800.00	396.99	500.00	500.00	500.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	300.00	0.00	100.00	100.00	100.00
2-1701	MEALS	268.73	300.00	86.99	250.00	250.00	250.00
2-1702	LODGING	2,367.30	3,200.00	1,404.50	3,900.00	3,900.00	3,900.00
2-1704	MILEAGE ALLOWANCE	724.16	1,200.00	495.52	800.00	800.00	800.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	1,685.00	2,000.00	1,560.00	1,700.00	1,700.00	1,700.00
2-2510	APPRAISER'S FEES	1,950.00	2,000.00	390.00	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***11,783.05***	***17,300.00***	***15,148.83***	***15,500.00***	***15,500.00***	***15,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,739.44	4,000.00	1,910.50	3,000.00	3,000.00	3,000.00
3-0108	APPRAISAL SUPPLIES	266.80	800.00	0.00	250.00	250.00	250.00
3-0209	MACHINERY AND EQUIPMENT FUEL	1,018.64	2,700.00	1,341.00	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***3,024.88***	***7,500.00***	***3,251.50***	***5,250.00***	***5,250.00***	***5,250.00***
	Capital Outlay						
5-0502	DATA PROCESSING EQUIPMENT	1,448.43	1,000.00	1,927.54	1,000.00	1,000.00	1,000.00
5-0505	FURNITURE	680.66	4,000.00	0.00	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***2,129.09***	***5,000.00***	***1,927.54***	***3,500.00***	***3,500.00***	***3,500.00***
0100-605 COUNTY ASSESSOR TOTAL		**259,789.94**	**273,634.00**	**249,784.08**	**281,250.00**	**276,722.00**	**276,722.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	606	COUNTY SUPERINTENDENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
	Operating Expenses Totals	***1,300.00***	***1,300.00***	***1,300.00***	***1,300.00***	***1,300.00***	***1,300.00***
	Unknown Type						
0-0000	COUNTY SUPERINTENDENT	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-606 COUNTY SUPERINTENDENT TOTAL		**1,300.00**	**1,300.00**	**1,300.00**	**1,300.00**	**1,300.00**	**1,300.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION COMMISSION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	CLERICAL-REG TIME	37,880.72	41,500.00	39,048.80	43,900.00	43,900.00	43,900.00
1-0409	ELECTION-PART TIME	11,566.07	20,000.00	12,392.80	20,000.00	20,000.00	20,000.00
1-0500	HOLIDAY/OVERTIME PAY	1,983.75	3,000.00	2,715.46	3,000.00	3,000.00	3,000.00
1-0802	HEALTH-ACCIDENT	11,035.51	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	211.16	400.00	229.80	300.00	300.00	300.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	2,690.87	3,500.00	2,833.92	3,200.00	3,200.00	3,200.00
1-1000	FICA	3,016.08	4,500.00	3,177.66	3,500.00	3,500.00	3,500.00
	Personal Services Totals	***68,384.16***	***72,900.00***	***60,398.44***	***73,900.00***	***73,900.00***	***73,900.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	4,067.47	9,000.00	3,870.13	7,000.00	7,000.00	7,000.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	3,198.09	4,000.00	5,149.33	5,000.00	5,000.00	5,000.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	166.96	200.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	120.00	200.00	0.00	200.00	200.00	200.00
	Operating Expenses Totals	***7,552.52***	***13,400.00***	***9,019.46***	***12,200.00***	***12,200.00***	***12,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	640.67	1,000.00	1,056.52	1,000.00	1,000.00	1,000.00
3-0113	VOTING SUPPLIES	14,783.59	25,000.00	16,930.04	20,000.00	20,000.00	20,000.00
	Supplies and Materials Totals	***15,424.26***	***26,000.00***	***17,986.56***	***21,000.00***	***21,000.00***	***21,000.00***
	Equipment Rental						
4-0502	VOTING POLLS RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0900	VOTING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-607 ELECTION COMMISSION TOTAL		**91,360.94**	**112,300.00**	**87,404.46**	**107,100.00**	**107,100.00**	**107,100.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	608	PLANNING AND ZONING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0200	Deputy Salary	0.00	0.00	0.00	0.00	0.00	0.00
1-0401	ADMINISTRATIVE-PART TIME	19,999.98	20,000.00	19,999.98	31,012.00	25,000.00	25,000.00
1-0405	CLERICAL-PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	1,349.92	1,418.00	1,349.92	2,093.31	1,688.00	1,688.00
1-1000	FICA	1,529.85	1,607.00	1,529.84	2,372.42	1,914.00	1,914.00
	Personal Services Totals	***22,879.75***	***23,025.00***	***22,879.74***	***35,477.73***	***28,602.00***	***28,602.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	22.78	206.00	48.29	206.00	200.00	200.00
2-1012	PRINTING AND PUBLISHING	240.04	206.00	41.83	206.00	200.00	200.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	103.00	70.70	103.00	100.00	100.00
2-1702	LODGING	0.00	515.00	0.00	515.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	88.44	258.00	0.00	257.50	250.00	250.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	476.94	500.00	235.00	4,520.27	1,546.00	1,546.00
2-2500	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-2520	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	250.00	927.00	0.00	154.50	150.00	150.00
	Operating Expenses Totals	***1,078.20***	***2,715.00***	***395.82***	***5,962.27***	***2,946.00***	***2,946.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY AND EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0501	Office Space	0.00	0.00	0.00	772.50	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***772.50***	***0.00***	***0.00***
0100-608 PLANNING AND ZONING TOTAL		**23,957.95**	**25,740.00**	**23,275.56**	**42,212.50**	**31,548.00**	**31,548.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	610	DATA PROCESSING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICE	15,156.72	29,000.00	36,614.27	40,000.00	40,000.00	40,000.00
2-0205	INTERNET SERVICE	38,872.86	41,000.00	22,498.84	30,000.00	30,000.00	30,000.00
2-0602	CYBER LIABILITY	653.00	750.00	713.00	664.00	664.00	664.00
2-1102	COMPUTER CONSULTANT	900.00	5,000.00	0.00	4,336.00	4,336.00	4,336.00
2-2544	MAINTENANCE/LICENSING AGREEMENTS	160,247.22	150,000.00	141,689.37	150,000.00	150,000.00	150,000.00
	Operating Expenses Totals	***215,829.80***	***225,750.00***	***201,515.48***	***225,000.00***	***225,000.00***	***225,000.00***
	Capital Outlay						
5-0502	DATA PROCESSING EQUIPMENT	2,411.65	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-0503	DATA PROCESSING EQUIP (SINKING FD)	0.00	0.00	0.00	0.00	0.00	0.00
5-0557	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***2,411.65***	***10,000.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***
0100-610 DATA PROCESSING TOTAL		**218,241.45**	**235,750.00**	**201,515.48**	**235,000.00**	**235,000.00**	**235,000.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	614	COUNTY INSURANCE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0802	HEALTH-ACCIDENT	0.00	1,150,150.00	1,060,736.28	1,281,000.00	1,250,000.00	1,250,000.00
	Personal Services Totals	***0.00***	***1,150,150.00***	***1,060,736.28***	***1,281,000.00***	***1,250,000.00***	***1,250,000.00***
	Operating Expenses						
2-0604	COUNTY HEALTH-750 DEDUCTIBLE	0.00	50,000.00	62,649.05	50,000.00	50,000.00	50,000.00
	Operating Expenses Totals	***0.00***	***50,000.00***	***62,649.05***	***50,000.00***	***50,000.00***	***50,000.00***
0100-614 COUNTY INSURANCE TOTAL		**0.00**	**1,200,150.00**	**1,123,385.33**	**1,331,000.00**	**1,300,000.00**	**1,300,000.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	70,250.05	72,750.00	72,749.92	75,249.98	75,249.98	75,249.98
1-0200	DEPUTY'S SALARY	49,501.44	47,990.00	47,127.51	53,040.00	53,040.00	53,040.00
1-0300	BALIFF	14,892.79	47,750.00	49,294.76	53,000.00	53,000.00	53,000.00
1-0500	HOLIDAY/OVERTIME PAY	2,624.93	0.00	3,246.27	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	20,816.45	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	539.53	500.00	577.68	600.00	600.00	600.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	8,300.60	8,400.00	8,348.92	8,660.00	8,660.00	8,660.00
1-1000	FICA	9,214.33	9,575.00	9,227.27	9,815.00	9,815.00	9,815.00
	Personal Services Totals	***176,140.12***	***186,965.00***	***190,572.33***	***200,364.98***	***200,364.98***	***200,364.98***
	Operating Expenses						
2-0100	POSTAL SERVICES	3,309.94	3,000.00	4,154.18	4,000.00	4,000.00	4,000.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0810	MENTAL HEALTH BOARD COSTS	2,474.64	5,000.00	2,916.91	4,000.00	4,000.00	4,000.00
2-1012	PRINTING AND PUBLISHING	182.48	200.00	0.00	200.00	200.00	200.00
2-1016	MICROFILMING COSTS	0.00	150.00	0.00	150.00	150.00	150.00
2-1100	DATA PROCESSING COSTS	531.42	650.00	509.88	650.00	650.00	650.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	150.00	0.00	150.00	150.00	150.00
2-1701	MEALS	0.00	200.00	0.00	200.00	200.00	200.00
2-1702	LODGING	67.48	600.00	249.82	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	68.34	400.00	469.02	400.00	400.00	400.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	465.00	430.00	335.00	430.00	430.00	430.00
2-2201	DISTRICT COURT COSTS	17,528.92	20,000.00	19,602.14	20,000.00	20,000.00	20,000.00
2-2204	DISTRICT JUDGE COSTS	712.23	2,000.00	433.94	2,000.00	2,000.00	2,000.00
2-2208	JUROR COSTS (MEALS)	778.42	1,000.00	1,134.89	1,000.00	1,000.00	1,000.00
2-2301	DISTRICT COURT JURY FEES	6,735.21	5,000.00	8,708.67	5,000.00	5,000.00	5,000.00
2-2302	COUNTY COURT JURY FEES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2310	WITNESS FEES	0.00	500.00	0.00	500.00	500.00	500.00
2-2401	COURT APPOINTED COUNSEL	41,348.15	60,000.00	32,738.69	52,000.00	52,000.00	52,000.00
2-2423	TAX FORECLOSURE COSTS	0.00	300.00	0.00	300.00	300.00	300.00
2-2501	CONSULTING FEES - WESTLAW	1,775.00	1,500.00	2,016.00	2,000.00	2,000.00	2,000.00
2-2600	**COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2604	**DISTRICT JUDGE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***75,977.23***	***106,080.00***	***73,269.14***	***98,580.00***	***98,580.00***	***98,580.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,938.92	1,000.00	1,059.06	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***3,938.92***	***1,000.00***	***1,059.06***	***1,000.00***	***1,000.00***	***1,000.00***
	Equipment Rental						

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
4-0200	EQUIPMENT RENTAL-OFFICE	1,327.95	1,500.00	1,570.68	1,700.00	1,700.00	1,700.00
	Equipment Rental Totals	***1,327.95***	***1,500.00***	***1,570.68***	***1,700.00***	***1,700.00***	***1,700.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	497.43	3,000.00	3,927.13	3,000.00	3,000.00	3,000.00
5-0505	FURNITURE	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***497.43***	***6,000.00***	***3,927.13***	***6,000.00***	***6,000.00***	***6,000.00***
0100-621 CLERK OF DISTRICT COURT TOTAL		**257,881.65**	**301,545.00**	**270,398.34**	**307,644.98**	**307,644.98**	**307,644.98**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	622	COUNTY COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	5,133.38	5,500.00	5,833.18	5,500.00	5,500.00	5,500.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	0.00	300.00	0.00	0.00	0.00	0.00
2-1016	MICROFILMING COSTS	0.00	1,000.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING	0.00	350.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	350.00	0.00	0.00	0.00	0.00
2-2202	COUNTY COURT COSTS	27,515.41	15,000.00	23,478.99	20,000.00	20,000.00	20,000.00
2-2209	MISC COURT COSTS - JUDICIAL PUBL	189.90	400.00	0.00	200.00	200.00	200.00
2-2401	COURT APPOINTED COUNSEL	262,221.69	358,000.00	365,288.07	240,000.00	240,000.00	240,000.00
2-2500	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-2915	JUVENILE CARE COSTS-FOSTER HOME	2,484.00	9,000.00	0.00	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***297,544.38***	***389,900.00***	***394,600.24***	***270,700.00***	***270,700.00***	***270,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	7,107.07	7,000.00	6,920.23	7,200.00	7,200.00	7,200.00
	Supplies and Materials Totals	***7,107.07***	***7,000.00***	***6,920.23***	***7,200.00***	***7,200.00***	***7,200.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-OFFICE	2,156.40	5,400.00	4,683.17	5,400.00	5,400.00	5,400.00
4-0201	DATA PROC EQUIPMENT RENTAL	2,004.91	0.00	569.00	0.00	0.00	0.00
	Equipment Rental Totals	***4,161.31***	***5,400.00***	***5,252.17***	***5,400.00***	***5,400.00***	***5,400.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	59.00	1,000.00	1,000.00	1,000.00
5-0505	FURNITURE	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
	Capital Outlay Totals	***0.00***	***5,000.00***	***59.00***	***5,000.00***	***5,000.00***	***5,000.00***
0100-622 COUNTY COURT TOTAL		**308,812.76**	**407,300.00**	**406,831.64**	**288,300.00**	**288,300.00**	**288,300.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	625	PUBLIC DEFENDER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	86,349.92	88,750.00	88,750.05	91,250.00	91,250.00	91,250.00
1-0200	DEPUTY SALARY	0.00	32,500.00	0.00	32,500.00	32,500.00	32,500.00
1-0305	CLERICAL REG TIME	81,247.39	87,720.00	90,211.38	91,626.00	91,626.00	91,626.00
1-0405	CLERICAL-PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY/OVERTIME PAY	4,182.00	4,400.00	5,663.25	4,532.00	4,532.00	4,532.00
1-0802	HEALTH-ACCIDENT	38,892.86	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	750.15	900.00	791.04	1,000.00	1,000.00	1,000.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	11,595.03	1,350.00	12,462.04	12,500.00	12,500.00	12,500.00
1-1000	FICA	12,351.00	13,500.00	13,329.49	13,914.00	13,914.00	13,914.00
	Personal Services Totals	***235,368.35***	***229,120.00***	***211,207.25***	***247,322.00***	***247,322.00***	***247,322.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	276.77	350.00	324.95	285.00	285.00	285.00
2-0200	TELEPHONE SERVICE	50.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	163.54	250.00	134.41	200.00	200.00	200.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE-GENERAL	1,269.99	2,190.00	1,080.00	2,190.00	1,500.00	1,500.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	22.87	50.00	0.00	50.00	50.00	50.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	2,331.72	2,500.00	2,175.87	2,500.00	2,000.00	2,000.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	613.00	850.00	554.00	1,500.00	1,500.00	1,500.00
2-1764	CONTINUING EDUCATIONAL COSTS-PUB DE	350.00	700.00	314.00	900.00	800.00	800.00
2-2200	COURT RELATED COSTS	970.76	1,500.00	3,901.69	1,250.00	950.00	950.00
2-2209	MISCELLANEOUS COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2310	WITNESS FEES	0.00	300.00	0.00	300.00	300.00	300.00
2-2313	LAW LIBRARY	0.00	300.00	0.00	150.00	150.00	150.00
2-2501	CONSULTING FEES - WESTLAW	0.00	400.00	0.00	0.00	0.00	0.00
2-2507	IT CONSULTANT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	250.00	17.20	250.00	250.00	250.00
	Operating Expenses Totals	***6,048.65***	***9,640.00***	***8,502.12***	***9,575.00***	***7,985.00***	***7,985.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,014.44	1,325.00	1,201.38	1,400.00	1,400.00	1,400.00
3-0111	FOOD AND BEVERAGE	458.77	650.00	581.95	700.00	700.00	700.00
3-0116	DATA PROCESSING SUPPLIES	0.00	250.00	0.00	250.00	150.00	150.00
	Supplies and Materials Totals	***1,473.21***	***2,225.00***	***1,783.33***	***2,350.00***	***2,250.00***	***2,250.00***
	Equipment Rental						
4-0202	PHOTO COPY	1,584.26	1,750.00	1,735.85	1,800.00	1,800.00	1,800.00
	Equipment Rental Totals	***1,584.26***	***1,750.00***	***1,735.85***	***1,800.00***	***1,800.00***	***1,800.00***

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	625	PUBLIC DEFENDER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	150.00	119.91	150.00	150.00	150.00
5-0505	OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***150.00***	***119.91***	***150.00***	***150.00***	***150.00***
0100-625 PUBLIC DEFENDER TOTAL		**244,474.47**	**242,885.00**	**223,348.46**	**261,197.00**	**259,507.00**	**259,507.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	631	CHILD SUPPORT/DIST COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	CLERICAL-REG TIME	63,547.33	72,000.00	59,730.49	76,000.00	76,000.00	76,000.00
1-0405	CLERICAL-PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY/OVERTIME PAY	3,272.26	0.00	4,264.88	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	10,712.93	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	356.45	375.00	283.50	375.00	375.00	375.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	4,510.29	4,860.00	4,319.74	5,130.00	5,130.00	5,130.00
1-1000	FICA	4,929.39	5,508.00	4,795.11	5,814.00	5,814.00	5,814.00
	Personal Services Totals	***87,328.65***	***82,743.00***	***73,393.72***	***87,319.00***	***87,319.00***	***87,319.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	500.00	346.20	500.00	250.00	250.00
2-9900	MISCELLANEOUS	1,132.60	2,700.00	2,208.00	2,500.00	1,752.00	1,752.00
	Operating Expenses Totals	***1,132.60***	***3,200.00***	***2,554.20***	***3,000.00***	***2,002.00***	***2,002.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,212.52	2,500.00	2,661.25	2,700.00	2,426.50	2,426.50
3-0116	DATA PROCESSING SUPPLIES	1,038.00	1,100.00	1,104.00	1,100.00	1,026.50	1,026.50
	Supplies and Materials Totals	***2,250.52***	***3,600.00***	***3,765.25***	***3,800.00***	***3,453.00***	***3,453.00***
	Capital Outlay						
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE	0.00	1,500.00	1,335.95	1,500.00	1,000.00	1,000.00
5-2500	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***1,500.00***	***1,335.95***	***1,500.00***	***1,000.00***	***1,000.00***
0100-631 CHILD SUPPORT/DIST COURT TOTAL		**90,711.77**	**91,043.00**	**81,049.12**	**95,619.00**	**93,774.00**	**93,774.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	640	HANDI-CAP ACCESSIBILITY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1300	BUILDING & GROUNDS REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-640 HANDI-CAP ACCESSIBILITY TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	641	BUILDING AND GROUNDS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	ADMINISTRATIVE-REG TIME	59,253.01	52,000.00	48,112.72	53,560.00	53,560.00	53,560.00
1-0306	CUSTODIAL REG TIME	35,668.28	39,104.00	36,605.93	40,500.00	40,500.00	40,500.00
1-0403	MAINTENANCE-PART TIME	143.00	8,000.00	1,943.50	6,000.00	6,000.00	6,000.00
1-0406	PART-TIME CUSTODIAN	2,722.50	4,000.00	3,095.40	4,000.00	4,000.00	4,000.00
1-0500	HOLIDAY/OVERTIME PAY	4,886.75	6,500.00	5,539.38	6,500.00	6,500.00	6,500.00
1-0802	HEALTH-ACCIDENT	18,686.96	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	438.72	1,000.00	491.68	1,000.00	1,000.00	1,000.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	6,746.71	8,000.00	6,223.59	7,000.00	7,000.00	7,000.00
1-1000	FICA	7,643.53	9,200.00	6,968.36	8,000.00	8,000.00	8,000.00
1-1100	UNIFORM ALLOWANCE	0.00	400.00	0.00	400.00	400.00	400.00
	Personal Services Totals	***136,189.46***	***128,204.00***	***108,980.56***	***126,960.00***	***126,960.00***	***126,960.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	510.00	800.00	150.00	600.00	600.00	600.00
2-0501	ELECTRICITY	49,492.59	51,000.00	47,606.52	50,000.00	50,000.00	50,000.00
2-0502	WATER	15,231.71	16,000.00	15,598.81	17,000.00	17,000.00	17,000.00
2-0503	HEATING FUELS	19,030.18	21,000.00	20,722.57	21,500.00	21,500.00	21,500.00
2-0505	GARBAGE	3,729.00	4,500.00	3,982.25	4,200.00	4,200.00	4,200.00
2-1300	BUILDING & GROUNDS REPAIR	30,500.54	25,000.00	20,224.47	28,000.00	28,000.00	28,000.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	2,000.00	17.49	2,000.00	2,000.00	2,000.00
2-1610	LAWN EQUIPMENT REPAIR	0.00	2,400.00	312.95	2,400.00	2,400.00	2,400.00
2-1620	JANIT0RIAL EQUIP REPAIR	157.39	1,000.00	66.46	1,000.00	1,000.00	1,000.00
2-1650	GROUNDS REPAIR & MAINTENANCE	1,221.06	3,000.00	299.65	8,000.00	8,000.00	8,000.00
2-1704	MILEAGE ALLOWANCE	274.29	1,000.00	4.02	1,000.00	1,000.00	1,000.00
2-2544	MAINTENANCE AGREEMENT	41,074.77	45,000.00	46,557.25	45,000.00	45,000.00	45,000.00
	Operating Expenses Totals	***161,221.53***	***172,700.00***	***155,542.44***	***180,700.00***	***180,700.00***	***180,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	146.94	500.00	281.28	500.00	500.00	500.00
3-0103	JANITORIAL SUPPLIES	9,546.07	12,000.00	9,545.64	12,000.00	12,000.00	12,000.00
3-0104	BUILDINGS & GROUNDS SUPPLIES	2,987.79	4,000.00	3,157.73	4,000.00	4,000.00	4,000.00
3-0107	BUILDING SUPPLIES	0.00	1,000.00	905.84	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***12,680.80***	***17,500.00***	***13,890.49***	***17,500.00***	***17,500.00***	***17,500.00***
	Capital Outlay						
5-0312	LAWN EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0313	JANITORIAL EQUIPMENT	108.99	2,500.00	0.00	2,500.00	2,500.00	2,500.00
5-1100	OTHER EQUIPMENT	1,969.83	2,500.00	0.00	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***2,078.82***	***5,000.00***	***0.00***	***5,000.00***	***5,000.00***	***5,000.00***

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	641	BUILDING AND GROUNDS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0100-641 BUILDING AND GROUNDS TOTAL		**312,170.61**	**323,404.00**	**278,413.49**	**330,160.00**	**330,160.00**	**330,160.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	645	AGRI-EXTENSION AGENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0200	DEPUTY'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	ADMINISTRATIVE-REG TIME	39,465.10	44,080.00	41,143.91	47,200.00	47,200.00	47,200.00
1-0305	CLERICAL-REG TIME	36,548.11	42,120.00	39,004.20	43,380.00	43,380.00	43,380.00
1-0405	CLERICAL-PART TIME	29,214.47	33,140.00	31,461.07	34,130.00	34,130.00	34,130.00
1-0406	PART-TIME CUSTODIAN	4,540.75	5,500.00	3,872.00	5,600.00	5,600.00	5,600.00
1-0500	HOLIDAY/OVERTIME PAY	6,833.17	6,000.00	8,058.05	8,000.00	8,000.00	8,000.00
1-0802	HEALTH-ACCIDENT	36,831.76	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	596.77	500.00	650.55	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	7,870.66	8,000.00	8,338.95	8,000.00	8,000.00	8,000.00
1-1000	FICA	7,754.95	9,100.00	8,350.37	9,100.00	9,100.00	9,100.00
	Personal Services Totals	***169,655.74***	***148,440.00***	***140,879.10***	***155,410.00***	***155,410.00***	***155,410.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	443.21	1,200.00	787.87	1,000.00	1,000.00	1,000.00
2-0200	TELEPHONE SERVICE	2,173.03	2,400.00	2,125.52	2,400.00	2,400.00	2,400.00
2-0501	ELECTRICTIY	926.07	1,500.00	848.50	1,000.00	1,000.00	1,000.00
2-0502	WATER	714.92	1,000.00	670.78	800.00	800.00	800.00
2-0503	HEATING FUELS	1,176.05	1,600.00	1,256.83	1,600.00	1,600.00	1,600.00
2-0505	GARBAGE	432.00	400.00	456.00	450.00	450.00	450.00
2-0601	INS GEN LIABILITY	208.00	208.00	350.00	486.00	486.00	486.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	3,387.85	5,500.00	4,746.10	5,500.00	5,500.00	5,500.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	2,807.35	4,000.00	2,495.48	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***12,268.48***	***17,808.00***	***13,737.08***	***17,236.00***	***17,236.00***	***17,236.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	4,789.78	5,000.00	3,540.90	3,000.00	3,000.00	3,000.00
3-0102	CHEMICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0103	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***4,789.78***	***5,000.00***	***3,540.90***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,979.81	4,500.00	3,075.82	3,500.00	3,500.00	3,500.00
	Capital Outlay Totals	***1,979.81***	***4,500.00***	***3,075.82***	***3,500.00***	***3,500.00***	***3,500.00***
0100-645 AGRI-EXTENSION AGENT TOTAL		**188,693.81**	**175,748.00**	**161,232.90**	**179,146.00**	**179,146.00**	**179,146.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	651	SHERIFF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	86,349.92	90,000.00	88,750.05	92,500.00	92,500.00	92,500.00
1-0201	CHIEF DEPUTIES SALARY	93,973.52	89,000.00	94,475.82	89,500.00	89,500.00	89,500.00
1-0202	OTHER DEPUTIES SALARY	627,210.67	707,000.00	657,375.07	889,080.00	883,900.00	883,900.00
1-0203	OTHER DEPUTIES SALARY	1,798.20	10,000.00	0.00	10,000.00	10,000.00	10,000.00
1-0305	CLERICAL-REG TIME	97,011.75	105,100.00	99,887.37	109,200.00	109,200.00	109,200.00
1-0500	HOLIDAY/OVERTIME PAY	124,057.18	99,000.00	160,458.38	174,000.00	177,900.00	177,900.00
1-0600	VACATION/COMP PAYOUT	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	130,945.26	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	3,594.25	3,000.00	3,799.10	3,900.00	3,900.00	3,900.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	85,345.79	93,700.00	93,533.14	117,250.00	117,000.00	117,000.00
1-1000	FICA	75,473.49	83,300.00	80,184.57	104,000.00	103,500.00	103,500.00
1-1100	UNIFORM ALLOWANCE	9,865.66	6,000.00	29,514.08	7,000.00	6,000.00	6,000.00
	Personal Services Totals	***1,335,625.69***	***1,286,100.00***	***1,307,977.58***	***1,596,430.00***	***1,593,400.00***	***1,593,400.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	847.46	1,000.00	1,093.30	1,000.00	1,000.00	1,000.00
2-0200	TELEPHONE SERVICE	10,894.53	11,000.00	9,170.68	11,000.00	11,000.00	11,000.00
2-0601	INS GEN LIABILITY	27,128.00	28,000.00	29,518.00	36,400.00	36,400.00	36,400.00
2-0602	PHYSICAL DAMAGE INSURANCE	7,966.00	8,000.00	8,270.00	11,100.00	11,100.00	11,100.00
2-0607	UMBRELLA INSURANCE	4,068.00	4,200.00	3,194.00	3,700.00	3,700.00	3,700.00
2-0616	OFFICIAL & EMPLOYEE BONDS	1,194.00	1,200.00	1,104.00	1,200.00	1,200.00	1,200.00
2-0801	WORKERS COMPENSATION	12,678.00	13,000.00	13,055.00	11,700.00	11,700.00	11,700.00
2-1012	PRINTING AND PUBLISHING	0.00	150.00	0.00	150.00	150.00	150.00
2-1210	OFFICE EQUIPMENT REPAIR	15.99	150.00	0.00	150.00	150.00	150.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	19,041.30	16,000.00	17,571.86	50,000.00	48,700.00	48,700.00
2-1800	SHERIFF COSTS	13,505.30	6,500.00	2,951.63	6,500.00	6,500.00	6,500.00
2-1850	K-9 COSTS	1,781.25	1,750.00	491.12	1,750.00	1,750.00	1,750.00
2-1851	DARE	1,655.96	1,700.00	1,768.06	1,700.00	1,700.00	1,700.00
2-2209	MISCELLANEOUS COURT COSTS	4,197.14	4,200.00	0.00	4,200.00	4,200.00	4,200.00
2-2544	MAINTENANCE AGREEMENTS	9,079.75	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***114,052.68***	***106,850.00***	***88,187.65***	***150,550.00***	***149,250.00***	***149,250.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	5,956.64	4,500.00	1,046.72	4,500.00	4,500.00	4,500.00
3-0209	MACHINERY AND EQUIPMENT FUEL	86,814.66	90,000.00	96,505.31	90,000.00	90,000.00	90,000.00
	Supplies and Materials Totals	***92,771.30***	***94,500.00***	***97,552.03***	***94,500.00***	***94,500.00***	***94,500.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-OFFICE	6,199.74	6,000.00	3,900.03	6,000.00	6,000.00	6,000.00
	Equipment Rental Totals	***6,199.74***	***6,000.00***	***3,900.03***	***6,000.00***	***6,000.00***	***6,000.00***

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	651	SHERIFF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0301	CARS & TRUCKS	54,677.07	55,000.00	48,997.00	60,000.00	55,000.00	55,000.00
5-0303	SAFETY EQUIPMENT	10,371.28	10,500.00	3,437.15	10,500.00	10,500.00	10,500.00
5-0311	RADIO EQUIPMENT	321.75	500.00	642.60	500.00	500.00	500.00
5-0400	EQUIP-ENG & TECH	4,393.21	4,500.00	71.25	4,500.00	4,500.00	4,500.00
5-0500	OFFICE EQUIPMENT	3,109.06	3,100.00	670.53	3,100.00	3,100.00	3,100.00
5-1100	OTHER EQUIPMENT	8,213.77	8,250.00	3,649.27	8,250.00	8,250.00	8,250.00
	Capital Outlay Totals	***81,086.14***	***81,850.00***	***57,467.80***	***86,850.00***	***81,850.00***	***81,850.00***
0100-651 SHERIFF TOTAL		**1,629,735.55**	**1,575,300.00**	**1,555,085.09**	**1,934,330.00**	**1,925,000.00**	**1,925,000.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	106,249.92	108,750.00	108,750.05	111,250.00	111,250.00	111,250.00
1-0200	DEPUTY'S SALARY	107,215.08	113,000.00	111,809.14	116,390.00	113,000.00	113,000.00
1-0202	OTHER DEPUTIES SALARY	38,649.78	44,000.00	43,076.96	90,640.00	44,000.00	44,000.00
1-0305	CLERICAL-REG TIME	107,290.49	118,750.00	109,623.28	172,928.00	122,115.00	122,115.00
1-0500	HOLIDAY/OVERTIME PAY	5,704.46	5,000.00	6,449.00	6,000.00	6,000.00	6,000.00
1-0802	HEALTH-ACCIDENT	41,693.01	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	1,328.86	1,500.00	1,481.29	1,800.00	1,800.00	1,800.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	24,042.56	26,930.00	25,630.54	33,561.54	33,561.54	33,561.54
1-1000	FICA	25,977.42	30,521.00	27,160.87	38,036.41	38,036.41	38,036.41
	Personal Services Totals	***458,151.58***	***448,451.00***	***433,981.13***	***570,605.95***	***469,762.95***	***469,762.95***
	Operating Expenses						
2-0100	POSTAL SERVICES	1,118.10	500.00	684.85	500.00	500.00	500.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	1,856.62	500.00	790.97	500.00	500.00	500.00
2-1701	MEALS	237.01	300.00	131.20	300.00	300.00	300.00
2-1702	LODGING	856.90	200.00	855.72	200.00	200.00	200.00
2-1704	MILEAGE ALLOWANCE	0.00	500.00	0.00	500.00	500.00	500.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	1,854.50	0.00	1,068.51	0.00	0.00	0.00
2-2200	COURT RELATED COSTS	5,123.11	1,926.00	10,810.63	5,000.00	10,000.00	10,000.00
2-2408	EVALUATIONS	0.00	200.00	0.00	200.00	200.00	200.00
2-2418	SHERIFF'S FEES	55.00	750.00	950.59	750.00	750.00	750.00
2-2500	CONSULTING FEES	5,000.00	0.00	400.00	0.00	0.00	0.00
2-2501	SPECIAL FEES	11,432.45	4,500.00	7,047.63	4,500.00	4,500.00	4,500.00
2-3020	CORONER/AUTOPSY COSTS	24,302.05	20,000.00	25,654.60	35,000.00	30,000.00	30,000.00
2-4420	MENTAL HEALTH SERV ACT COST	0.00	0.00	0.00	0.00	0.00	0.00
2-6720	RESEARCH SERVICE	379.98	2,000.00	355.98	13,000.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS	753.20	1,000.00	843.61	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***52,968.92***	***32,376.00***	***49,594.29***	***61,450.00***	***58,450.00***	***58,450.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	5,472.76	3,750.00	4,942.88	5,000.00	5,000.00	5,000.00
3-0209	MACHINERY EQUIPMENT AND FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***5,472.76***	***3,750.00***	***4,942.88***	***5,000.00***	***5,000.00***	***5,000.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-OFFICE	3,405.33	2,000.00	1,565.76	3,000.00	3,000.00	3,000.00
	Equipment Rental Totals	***3,405.33***	***2,000.00***	***1,565.76***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0500	OFFICE EQUIPMENT	0.00	500.00	0.00	1,000.00	1,000.00	1,000.00
5-0505	FURNITURE	101.96	100.00	74.77	200.00	200.00	200.00
	Capital Outlay Totals	***101.96***	***600.00***	***74.77***	***1,200.00***	***1,200.00***	***1,200.00***
0100-652 COUNTY ATTORNEY TOTAL		**520,100.55**	**487,177.00**	**490,158.83**	**641,255.95**	**537,412.95**	**537,412.95**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	658	VEHICLE INSPECTION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	VEHICLE INSPECTION	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-658 VEHICLE INSPECTION TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	660	DRUG TESTING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-3030	DRUG & ALCOHOL TEST	4,641.93	5,000.00	3,112.34	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***4,641.93***	***5,000.00***	***3,112.34***	***5,000.00***	***5,000.00***	***5,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-660 DRUG TESTING TOTAL		**4,641.93**	**5,000.00**	**3,112.34**	**5,000.00**	**5,000.00**	**5,000.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	662	COUNTY ATTORNEY/ CHILD SUPPORT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0200	DEPUTY SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL-REG TIME	49,210.62	49,000.00	52,540.78	50,470.00	30,000.00	30,000.00
1-0405	CLERICAL-PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY/OVERTIME PAY	2,301.61	2,000.00	3,008.41	2,000.00	1,000.00	1,000.00
1-0802	HEALTH-ACCIDENT	10,218.41	0.00	0.00	9,901.00	0.00	0.00
1-0804	LIFE INSURANCE	265.16	300.00	238.48	300.00	300.00	300.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	4,009.05	3,542.00	3,749.58	3,406.73	2,025.00	2,025.00
1-1000	FICA	4,458.72	4,014.00	4,143.72	3,860.96	2,295.00	2,295.00
	Personal Services Totals	***70,463.57***	***58,856.00***	***63,680.97***	***69,938.69***	***35,620.00***	***35,620.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	923.49	700.00	679.97	700.00	300.00	300.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	100.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2200	COURT RELATED COSTS	95.00	100.00	0.00	0.00	100.00	100.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,018.49***	***800.00***	***679.97***	***800.00***	***400.00***	***400.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	232.85	500.00	497.34	500.00	500.00	500.00
	Supplies and Materials Totals	***232.85***	***500.00***	***497.34***	***500.00***	***500.00***	***500.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-OFFICE	459.60	700.00	2.00	0.00	350.00	350.00
	Equipment Rental Totals	***459.60***	***700.00***	***2.00***	***0.00***	***350.00***	***350.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	51.24	0.00	0.00	700.00	0.00	0.00
	Capital Outlay Totals	***51.24***	***0.00***	***0.00***	***700.00***	***0.00***	***0.00***
0100-662 COUNTY ATTORNEY/CHILD SUPPORT TOTAL		**72,225.75**	**60,856.00**	**64,860.28**	**71,938.69**	**36,870.00**	**36,870.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	671	COUNTY JAIL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0315	CORRECTIONAL-REG TIME SALARY	694,206.80	781,300.00	663,764.52	618,000.00	607,400.00	607,400.00
1-0500	HOLIDAY/OVERTIME PAY	92,142.00	84,100.00	100,241.55	51,300.00	50,400.00	50,400.00
1-0600	VACATION/COMP PAYOUT	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	108,291.83	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	3,149.19	2,700.00	3,226.05	3,000.00	3,000.00	3,000.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	55,982.40	60,000.00	55,751.54	46,400.00	45,550.00	45,550.00
1-1000	FICA	58,902.68	66,100.00	57,069.33	51,200.00	50,400.00	50,400.00
1-1100	UNIFORM ALLOWANCE	4,023.44	3,000.00	6,826.45	5,000.00	3,000.00	3,000.00
	Personal Services Totals	***1,016,698.34***	***997,200.00***	***886,879.44***	***774,900.00***	***759,750.00***	***759,750.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0801	WORKERS COMPENSATION	12,678.00	13,000.00	13,055.00	11,700.00	11,700.00	11,700.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	2,187.07	4,000.00	5,009.83	5,000.00	5,000.00	5,000.00
2-1900	BOARD OF PRISONERS	259,695.09	211,000.00	213,856.45	211,000.00	211,000.00	211,000.00
2-1901	BOARDING CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1903	MEDICAL-PRISONERS	91,734.82	117,500.00	74,762.20	117,500.00	117,500.00	117,500.00
2-2544	MAINTENANCE AGREEMENT	45,155.95	37,500.00	54,896.19	15,000.00	15,000.00	15,000.00
2-9900	MISCELLANEOUS	0.01	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***411,450.94***	***383,000.00***	***361,579.67***	***360,200.00***	***360,200.00***	***360,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	4,045.00	3,750.00	4,925.72	4,000.00	3,750.00	3,750.00
3-0103	JANITORIAL SUPPLIES	671.85	2,000.00	2,252.79	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***4,716.85***	***5,750.00***	***7,178.51***	***6,000.00***	***5,750.00***	***5,750.00***
	Capital Outlay						
5-0300	SECURITY GRANT-NIRMA	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	SAFETY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	21,232.39	20,000.00	24,017.31	20,000.00	20,000.00	20,000.00
	Capital Outlay Totals	***21,232.39***	***20,000.00***	***24,017.31***	***20,000.00***	***20,000.00***	***20,000.00***
0100-671 COUNTY JAIL TOTAL		**1,454,098.52**	**1,405,950.00**	**1,279,654.93**	**1,161,100.00**	**1,145,700.00**	**1,145,700.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	702	COUNTY SURVEYOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	16,750.01	17,250.00	17,250.01	17,751.00	17,751.00	17,751.00
1-0401	PART-TIME ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	86.03	70.00	95.43	100.00	100.00	100.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	1,130.61	910.00	1,164.28	1,200.00	1,200.00	1,200.00
1-1000	FICA	1,281.40	1,031.00	1,319.63	1,400.00	1,400.00	1,400.00
	Personal Services Totals	***19,248.05***	***19,261.00***	***19,829.35***	***20,451.00***	***20,451.00***	***20,451.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPT, REG, TRAINING, FEE	0.00	0.00	0.00	0.00	0.00	0.00
2-2530	SURVEYOR, CONTRACTED SERVICES	745.68	12,000.00	5,780.55	9,000.00	9,000.00	9,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***745.68***	***12,000.00***	***5,780.55***	***9,000.00***	***9,000.00***	***9,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	500.00	500.00	500.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***500.00***	***500.00***	***500.00***
	Equipment Rental						
4-0306	EQUIPMENT RENTAL - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-702 COUNTY SURVEYOR TOTAL		**19,993.73**	**31,261.00**	**25,609.90**	**29,951.00**	**29,951.00**	**29,951.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	733	NOXIOUS WEED DIST

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE-REG TIME	49,908.45	49,979.00	45,422.96	50,000.00	52,000.00	52,000.00
1-0500	HOLIDAY/OVERTIME PAY	2,593.60	3,000.00	2,664.46	3,000.00	3,000.00	3,000.00
1-0802	HEALTH-ACCIDENT	15,106.65	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	248.10	250.00	191.69	250.00	250.00	250.00
1-0900	RETIREMENT CONTRIBUTIONS CTY SHARE	3,543.88	3,843.00	3,245.90	3,580.00	3,580.00	3,580.00
1-1000	FICA CONTRIBUTIONS	3,441.66	4,361.00	3,560.37	4,060.00	4,060.00	4,060.00
	Personal Services Totals	***74,842.34***	***61,433.00***	***55,085.38***	***60,890.00***	***62,890.00***	***62,890.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	8.55	25.00	23.60	50.00	50.00	50.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	600.00	600.00	600.00
2-0601	INS GENERAL LIABILITY	417.00	420.00	700.00	973.00	973.00	973.00
2-0801	WORKERS COMPENSATION	2,028.00	2,000.00	2,089.00	1,868.00	1,868.00	1,868.00
2-1012	PRINTING & PUBLISHING	1,013.90	1,000.00	544.95	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1630	WEED EQUIPMENT REPAIR	2,267.00	1,800.00	1,951.41	7,000.00	7,000.00	7,000.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	1,221.06	1,300.00	1,174.65	1,300.00	1,300.00	1,300.00
2-1704	MILEAGE ALLOWANCE	65.50	100.00	137.20	100.00	100.00	100.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	935.00	995.00	1,460.00	1,000.00	1,000.00	1,000.00
2-4415	WEED CONTROL	15,194.20	17,500.00	22,902.02	12,500.00	12,500.00	12,500.00
2-9900	MISCELLANEOUS	23.63	50.00	115.70	0.00	0.00	0.00
	Operating Expenses Totals	***23,173.84***	***25,190.00***	***31,098.53***	***26,391.00***	***26,391.00***	***26,391.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	171.08	200.00	470.27	200.00	200.00	200.00
3-0209	MACHINERY AND EQUIPMENT FUEL	3,233.79	5,000.00	2,526.82	4,000.00	4,000.00	4,000.00
3-0210	MACHINERY & EQUIP GREASE-OIL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***3,404.87***	***5,200.00***	***2,997.09***	***4,200.00***	***4,200.00***	***4,200.00***
	Capital Outlay						
5-0302	PICKUPS	0.00	0.00	0.00	0.00	0.00	0.00
5-0306	SPRAYING EQUIPMENT	2,470.76	3,000.00	2,473.05	3,000.00	3,000.00	3,000.00
5-0500	OFFICE EQUIPMENT	25.00	500.00	38.55	250.00	250.00	250.00
5-1100	OTHER EQUIPMENT	114.55	2,500.00	544.99	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***2,610.31***	***6,000.00***	***3,056.59***	***5,750.00***	***5,750.00***	***5,750.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-733 NOXIOUS WEED DIST TOTAL		**104,031.36**	**97,823.00**	**92,237.59**	**97,231.00**	**99,231.00**	**99,231.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	803	VETERANS SERVICE OFFICE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	ADMINISTRATIVE-REG TIME	57,642.06	57,904.00	58,897.21	61,132.15	59,352.00	59,352.00
1-0305	CLERICAL-REG TIME	41,904.98	46,000.00	32,854.31	42,848.00	41,600.00	41,600.00
1-0500	HOLIDAY/OVERTIME PAY	2,496.11	2,500.00	2,639.53	2,500.00	2,500.00	2,500.00
1-0802	HEALTH-ACCIDENT	11,035.51	0.00	0.00	11,000.00	0.00	0.00
1-0804	LIFE INSURANCE	510.56	450.00	507.67	450.00	450.00	450.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	6,887.95	6,800.00	6,371.50	6,800.00	6,800.00	6,800.00
1-1000	FICA	7,629.65	7,700.00	6,903.29	7,500.00	7,500.00	7,500.00
	Personal Services Totals	***128,106.82***	***121,354.00***	***108,173.51***	***132,230.15***	***118,202.00***	***118,202.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	231.22	350.00	239.18	300.00	300.00	300.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	1,735.02	2,500.00	1,792.22	2,000.00	2,000.00	2,000.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	VEHICLE EQUIPMENT REPAIR	417.80	500.00	340.41	500.00	500.00	500.00
2-1701	MEALS	0.00	50.00	0.00	0.00	0.00	0.00
2-1702	LODGING	822.51	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	2,172.00	2,100.00	2,024.07	2,100.00	2,100.00	2,100.00
2-1811	CAR WASH SERVICES	24.00	0.00	0.00	0.00	0.00	0.00
2-2850	VETERANS' AID COSTS	189.97	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***5,592.52***	***8,500.00***	***4,395.88***	***7,900.00***	***7,900.00***	***7,900.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	495.08	500.00	345.98	500.00	500.00	500.00
3-0140	GRAVE MARKERS	1,709.49	3,000.00	2,262.84	3,000.00	3,000.00	3,000.00
3-0209	MACHINERY AND EQUIPMENT FUEL	966.67	750.00	1,003.80	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***3,171.24***	***4,250.00***	***3,612.62***	***4,500.00***	***4,500.00***	***4,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	408.47	750.00	750.00	750.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***408.47***	***750.00***	***750.00***	***750.00***
0100-803 VETERANS SERVICE OFFICE TOTAL		**136,870.58**	**135,104.00**	**116,590.48**	**145,380.15**	**131,352.00**	**131,352.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	835	HANDI-BUS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	REG TIME SALARY-ADMN	24,906.60	25,823.00	25,556.66	26,352.00	25,702.00	25,702.00
1-0305	CLERICAL-REG TIME	31,739.43	37,502.00	36,375.76	43,524.00	43,524.00	43,524.00
1-0330	HANDI BUS DRIVER	119,773.50	115,833.00	109,443.00	120,172.00	120,172.00	120,172.00
1-0500	HOLIDAY/OVERTIME PAY	6,313.03	7,000.00	8,530.58	7,000.00	7,000.00	7,000.00
1-0802	HEALTH-ACCIDENT	25,689.67	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	687.43	700.00	793.98	700.00	700.00	700.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	11,112.39	12,093.00	11,049.60	12,828.00	12,828.00	12,828.00
1-1000	FICA	13,455.08	13,706.00	13,381.45	14,539.00	14,539.00	14,539.00
	Personal Services Totals	***233,677.13***	***212,657.00***	***205,131.03***	***225,115.00***	***224,465.00***	***224,465.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	203.35	150.00	295.71	250.00	250.00	250.00
2-0200	TELEPHONE SERVICES	3,628.63	4,000.00	4,192.17	4,200.00	4,200.00	4,200.00
2-0205	INTERNET SERVICE	2,009.76	2,000.00	1,426.83	1,500.00	1,500.00	1,500.00
2-0601	INS GEN LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0604	COUNTY SELF 750 DEDUCTIBLE	0.00	0.00	0.00	0.00	0.00	0.00
2-0607	UMBRELLA INSURANCE	3,027.00	2,902.00	2,902.00	3,735.00	3,735.00	3,735.00
2-0801	WORKERS COMPENSATION	3,043.00	3,133.00	3,133.00	2,802.00	2,802.00	2,802.00
2-1012	PRINTING AND PUBLISHING	442.93	500.00	867.91	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	182.41	300.00	805.00	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	1,501.19	1,000.00	893.83	900.00	900.00	900.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	954.52	500.00	634.30	650.00	650.00	650.00
2-9900	MISCELLANEOUS	2,161.67	2,000.00	1,453.26	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***17,154.46***	***16,485.00***	***16,604.01***	***16,537.00***	***16,537.00***	***16,537.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	662.02	800.00	465.36	500.00	500.00	500.00
3-0209	MACHINERY AND EQUIPMENT FUEL	28,519.83	32,000.00	32,130.86	32,000.00	32,000.00	32,000.00
	Supplies and Materials Totals	***29,181.85***	***32,800.00***	***32,596.22***	***32,500.00***	***32,500.00***	***32,500.00***
	Capital Outlay						
5-0301	Cars and Trucks	0.00	0.00	0.00	0.00	50,000.00	50,000.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***50,000.00***	***50,000.00***
0100-835 HANDI-BUS TOTAL		**280,013.44**	**261,942.00**	**254,331.26**	**274,152.00**	**323,502.00**	**323,502.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	970	MISC

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	240.00	500.00	240.00	300.00	300.00	300.00
1-1000	FICA	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***240.00***	***500.00***	***240.00***	***300.00***	***300.00***	***300.00***
	Operating Expenses						
2-0501	ELECTRICITY	1,747.46	1,500.00	1,289.28	1,500.00	1,500.00	1,500.00
2-0601	INS GEN LIABILITY	1,773.00	2,979.00	2,979.00	4,134.00	4,134.00	4,134.00
2-0603	COUNTY SELF-CARRIER INS	0.00	0.00	0.00	0.00	0.00	0.00
2-0604	COUNTY SELF - $750 DEDUCTIBLE	65,567.14	0.00	0.00	0.00	0.00	0.00
2-0605	HAZARD MITIGATION PLAN	1,272.16	5,000.00	3,917.59	0.00	0.00	0.00
2-0614	BUILDING/CONTENTS INSURANCE	62,199.00	78,334.00	78,334.00	73,503.00	73,503.00	73,503.00
2-0616	OFFICIAL & EMPLOYEE BONDS	12,415.00	12,037.00	12,037.00	12,496.00	12,496.00	12,496.00
2-0801	WORKERS COMPENSATION	10,142.00	10,444.00	10,444.00	9,339.00	9,339.00	9,339.00
2-1012	PRINTING AND PUBLISHING	11,789.95	10,000.00	18,794.58	15,000.00	15,000.00	15,000.00
2-1150	JOINT PUBLIC HEARING COST	0.00	7,500.00	512.00	7,500.00	7,500.00	7,500.00
2-1210	OFFICE EQUIPMENT REPAIR	5,596.95	5,000.00	4,477.56	5,000.00	5,000.00	5,000.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	5,697.07	6,000.00	3,330.06	3,500.00	3,500.00	3,500.00
2-2100	PROBATION COSTS	5,950.00	5,950.00	5,950.00	6,500.00	6,500.00	6,500.00
2-2104	DISTRICT COURT PROBATION OFFICER	36,441.11	34,245.00	34,244.30	33,313.00	33,313.00	33,313.00
2-2500	Contractual Services	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
2-2520	LEGAL FEES-WESTLAW RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00
2-2540	AUDIT COSTS	24,000.00	32,000.00	31,000.00	40,250.00	40,250.00	40,250.00
2-2543	BUDGET PREPARATION COSTS	9,450.00	8,000.00	9,500.00	10,000.00	10,000.00	10,000.00
2-4400	INTERGOVERNMENTAL PAYMENTS-RAP PRGM	0.00	0.00	0.00	0.00	0.00	0.00
2-4411	AREA AGENCY ON AGING COSTS	40,225.00	40,225.00	40,225.00	42,262.00	42,262.00	42,262.00
2-4420	MHS ACT COST-REGION V SYSTEMS	35,306.00	35,500.00	27,825.50	32,600.00	32,600.00	32,600.00
2-4421	MRHS ACT COST - REGION V SERVICES	24,324.00	0.00	0.00	0.00	0.00	0.00
2-4422	ALCOHOLISM SERVICES ACT COS	0.00	0.00	0.00	0.00	0.00	0.00
2-4451	DRUG COURT	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	47,550.45	114,317.00	110,558.01	150,000.00	100,000.00	100,000.00
	Operating Expenses Totals	***401,446.29***	***459,031.00***	***395,417.88***	***496,897.00***	***446,897.00***	***446,897.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0303	SAFETY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROC EQUIP-TIMECLOCKS	0.00	0.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISC
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-1210	WELLNESS	0.00	0.00	0.00	0.00	0.00	0.00
5-2501	SECURITY CONTRACT	34,872.00	37,750.00	37,790.40	38,000.00	38,000.00	38,000.00
5-2502	SECURITY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-2503	PHYSICAL CAPACITY TESTS	2,077.25	3,000.00	3,589.50	3,500.00	3,500.00	3,500.00
	Capital Outlay Totals	***36,949.25***	***40,750.00***	***41,379.90***	***41,500.00***	***41,500.00***	***41,500.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	38,318.00	88,794.00	78,794.00	132,325.74	94,605.07	94,605.07
7-0210	INTER-FUND TRANSFERS - NOXIOUS WEED	0.00	0.00	0.00	0.00	0.00	0.00
7-0212	INTER-FUND TRANSFERS - ROAD	1,862,373.00	1,475,627.00	1,475,627.00	2,787,212.00	1,939,565.00	1,939,565.00
7-0216	INTER-FUND TRANSFERS - SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0217	TRANSFERS - VETS AID FUND	2,000.00	0.00	0.00	0.00	0.00	0.00
7-0218	INTERFUND TRANSFERS-911 EMERG MGNT	461,084.00	404,000.00	404,000.00	518,842.50	518,842.50	518,842.50
	Transfers Out Totals	***2,363,775.00***	***1,968,421.00***	***1,958,421.00***	***3,438,380.24***	***2,553,012.57***	***2,553,012.57***
0100-970 MISC TOTAL		**2,802,410.54**	**2,468,702.00**	**2,395,458.78**	**3,977,077.24**	**3,041,709.57**	**3,041,709.57**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	980	COUNTY BUILDING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1300	BUILDING & GROUNDS REPAIR	3,798.00	7,000.00	18,174.87	60,000.00	60,000.00	60,000.00
	Operating Expenses Totals	***3,798.00***	***7,000.00***	***18,174.87***	***60,000.00***	***60,000.00***	***60,000.00***
	Capital Outlay						
5-0200	BUILDINGS (SINKING)	0.00	0.00	0.00	0.00	0.00	0.00
5-0250	JAIL REMODELING	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-2500	OTHER CAPITAL OUTLAY	0.00	30,000.00	0.00	30,000.00	5,000.00	5,000.00
	Capital Outlay Totals	***0.00***	***40,000.00***	***0.00***	***40,000.00***	***15,000.00***	***15,000.00***
0100-980 COUNTY BUILDING TOTAL		**3,798.00**	**47,000.00**	**18,174.87**	**100,000.00**	**75,000.00**	**75,000.00**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	9,822,492.42		10,076,479.44			
	TOTAL BUDGET OF EXPENDITURES		10,680,412.00		12,625,595.56	11,486,905.55	11,486,905.55
	NECESSARY CASH RESERVE		1,250,000.00		1,600,000.00	1,600,000.00	1,600,000.00
	TOTAL REQUIREMENTS		11,930,412.00		14,225,595.56	13,086,905.55	13,086,905.55

YORK COUNTY ROAD

					Code	Description
				Fund	0300	ROAD
				Function	705	ROAD/BRIDGE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	REG TIME SALARY-ADMIN	78,823.02	81,283.00	80,726.22	83,000.00	81,183.00	81,183.00
1-0303	MAINTENANCE-FULL TIME	879,510.06	901,913.00	778,367.70	977,350.00	902,350.00	902,350.00
1-0304	CONSTRUCTION-REG TIME	265,764.68	454,459.00	325,539.30	477,402.00	402,402.00	402,402.00
1-0305	CLERICAL-REG TIME	83,482.64	96,200.00	90,413.43	99,902.00	99,902.00	99,902.00
1-0403	MAINTENANCE-PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY/OVERTIME PAY	106,967.31	100,000.00	107,997.63	100,000.00	100,000.00	100,000.00
1-0802	HEALTH-ACCIDENT	239,751.82	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	6,574.56	7,000.00	6,595.62	8,000.00	8,000.00	8,000.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	95,481.84	98,049.00	93,355.42	110,542.00	107,627.00	107,627.00
1-1000	FICA	104,506.66	111,122.00	102,276.38	125,281.00	122,366.00	122,366.00
1-1100	UNIFORM ALLOWANCE	1,253.73	3,000.00	1,067.64	3,000.00	3,000.00	3,000.00
	Personal Services Totals	***1,862,116.32***	***1,853,026.00***	***1,586,339.34***	***1,984,477.00***	***1,826,830.00***	***1,826,830.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	710.51	800.00	786.33	800.00	800.00	800.00
2-0200	TELEPHONE SERVICE	6,242.41	7,000.00	5,431.95	6,000.00	6,000.00	6,000.00
2-0501	ELECTRICITY	8,170.07	9,000.00	8,221.99	8,500.00	8,500.00	8,500.00
2-0502	WATER	990.95	1,000.00	720.44	1,000.00	1,000.00	1,000.00
2-0503	HEATING FUELS	12,728.83	10,000.00	10,798.80	11,000.00	11,000.00	11,000.00
2-0504	SEWER	1,529.59	1,500.00	1,763.05	1,800.00	1,800.00	1,800.00
2-0505	GARBAGE	3,522.99	2,500.00	437.75	1,000.00	1,000.00	1,000.00
2-0601	INS GEN LIABILITY	8,026.00	8,050.00	13,480.00	14,000.00	14,000.00	14,000.00
2-0607	UMBRELLA INSURANCE	42,944.00	43,000.00	42,420.00	44,000.00	44,000.00	44,000.00
2-0616	OFFICIAL & EMPLOYEE BONDS	1,194.00	1,200.00	1,104.00	1,200.00	1,200.00	1,200.00
2-0801	WORKERS COMPENSATION	60,854.00	61,000.00	62,663.00	63,000.00	63,000.00	63,000.00
2-1012	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1102	COMPUTER CONSULTANTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	39,936.84	25,000.00	63,056.01	50,000.00	50,000.00	50,000.00
2-1400	ROAD EQUIPMENT REPAIR-PARTS	171,364.40	175,000.00	208,687.82	185,000.00	185,000.00	185,000.00
2-1500	ROAD EQUIP REPAIR-LABOR	57,489.15	70,000.00	53,870.15	60,000.00	60,000.00	60,000.00
2-1550	RADIO EQUIPMENT REPAIR	805.44	1,000.00	2,189.38	1,500.00	1,500.00	1,500.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	603.10	650.00	445.95	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	1,849.09	2,600.00	2,018.69	18,200.00	18,200.00	18,200.00
2-9900	MISCELLANEOUS	4,097.58	3,000.00	1,047.40	3,000.28	3,000.28	3,000.28
	Operating Expenses Totals	***423,058.95***	***422,300.00***	***479,142.71***	***470,600.28***	***470,600.28***	***470,600.28***
	Supplies and Materials						

YORK COUNTY ROAD

					Code	Description
				Fund	0300	ROAD
				Function	705	ROAD/BRIDGE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0101	OFFICE SUPPLIES	1,834.16	2,000.00	2,264.98	2,300.00	2,300.00	2,300.00
3-0103	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0106	SHOP SUPPLIES	21,625.78	25,000.00	37,502.90	30,000.00	30,000.00	30,000.00
3-0107	PLUMBING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0108	ELECTRICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0109	SHOP TOOLS	10,894.32	9,000.00	10,639.79	10,000.00	10,000.00	10,000.00
3-0116	DATA PROCESSING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0201	ASPHALTIC	0.00	0.00	0.00	0.00	0.00	0.00
3-0202	GRAVEL & ROYALTY	898,737.82	900,000.00	962,652.31	900,000.00	900,000.00	900,000.00
3-0203	GRADER BLADES	76,753.42	75,000.00	64,422.30	80,000.00	80,000.00	80,000.00
3-0205	CONCRETE, ETC	5,799.29	15,000.00	19,113.60	15,000.00	15,000.00	15,000.00
3-0206	CULVERTS	9,648.98	45,000.00	12,472.79	20,000.00	20,000.00	20,000.00
3-0207	STEEL PRODUCTS	66.40	1,000.00	252.33	1,000.00	1,000.00	1,000.00
3-0208	LUMBER	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY AND EQUIPMENT FUEL	522,814.90	650,000.00	460,247.72	550,000.00	550,000.00	550,000.00
3-0210	MACHINERY & EQUIP GREASE-OIL	28,844.10	35,000.00	34,844.91	35,000.00	35,000.00	35,000.00
3-0211	MACH & EQUIP TIRES-TIRE REPAIR	48,463.36	50,000.00	82,098.95	65,000.00	65,000.00	65,000.00
3-0215	OTHER ROAD & BRIDGE MATERIALS	23,241.76	30,000.00	39,380.48	30,000.00	30,000.00	30,000.00
3-0219	ROCK	285,304.24	350,000.00	360,136.62	365,000.00	365,000.00	365,000.00
3-0301	SIGNS & POSTS	6,986.00	20,000.00	25,585.77	25,000.00	25,000.00	25,000.00
3-0304	GUARD POSTS & DELINEATORS	2,750.00	25,000.00	19,850.00	25,000.00	25,000.00	25,000.00
3-0306	PAVEMENT MARKING	25,389.25	27,000.00	32,093.05	30,000.00	30,000.00	30,000.00
3-0308	FLARES, FLAGS, BARRICADES	1,289.30	2,500.00	33.05	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***1,970,443.08***	***2,261,500.00***	***2,163,591.55***	***2,185,300.00***	***2,185,300.00***	***2,185,300.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL-ROAD	20,250.00	20,000.00	6,268.80	25,000.00	25,000.00	25,000.00
	Equipment Rental Totals	***20,250.00***	***20,000.00***	***6,268.80***	***25,000.00***	***25,000.00***	***25,000.00***
	Capital Outlay						
5-0101	RIGHT-OF-WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0102	EASEMENT & OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	MACHINERY & EQUIPMENT-NEW	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	CARS & TRUCKS	0.00	0.00	0.00	250,000.00	0.00	0.00
5-0302	PICKUPS	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	SAFETY EQUIPMENT	7,562.69	8,000.00	10,945.29	12,000.00	12,000.00	12,000.00
5-0307	MOTOR GRADERS & LOADERS	0.00	0.00	0.00	380,000.00	0.00	0.00
5-0309	MOWERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0314	OTHER ROAD EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0316	INDUSTRIAL TRACTORS	0.00	0.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	0300	ROAD
				Function	705	ROAD/BRIDGE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0319	STRUCTURES	0.00	0.00	0.00	60,000.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1250	MISCELLANEOUS CONTRACTS	130,339.54	175,000.00	175,381.96	175,000.00	175,000.00	175,000.00
5-1401	ROAD CONSTRUCTION RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING/ENGINEER TESTING	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***137,902.23***	***183,000.00***	***186,327.25***	***877,000.00***	***187,000.00***	***187,000.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0300-705 ROAD/BRIDGE TOTAL		**4,413,770.58**	**4,739,826.00**	**4,421,669.65**	**5,542,377.28**	**4,694,730.28**	**4,694,730.28**
300 ROAD TOTALS							
	TOTAL EXPENDITURES	4,413,770.58		4,421,669.65			
	TOTAL BUDGET OF EXPENDITURES		4,739,826.00		5,542,377.28	4,694,730.28	4,694,730.28
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,739,826.00		5,542,377.28	4,694,730.28	4,694,730.28

YORK COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM

	Code	Description
Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
Function	705	HIGHWAY BRIDGE BUYBACK PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0201	ASPHALTIC	60,300.00	307,600.00	41,474.30	377,710.70	377,710.70	377,710.70
3-0202	GRAVEL & ROYALTY	0.00	0.00	0.00	0.00	0.00	0.00
3-0205	CONCRETE, ETC	0.00	142,158.00	0.00	142,157.50	142,157.50	142,157.50
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0207	STEEL PRODUCTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0208	LUMBER	0.00	0.00	0.00	0.00	0.00	0.00
3-0215	OTHER ROAD & BRIDGE MATERIALS	6,943.75	0.00	0.00	0.00	0.00	0.00
3-0219	ROCK	0.00	0.00	0.00	0.00	0.00	0.00
3-0306	PAVEMENT MARKING	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
	Supplies and Materials Totals	***67,243.75***	***449,758.00***	***41,474.30***	***554,868.20***	***554,868.20***	***554,868.20***
	Capital Outlay						
5-0101	RIGHT-OF-WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0102	EASEMENT & OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0319	STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	6,933.93	191,021.00	36,849.00	204,172.00	204,172.00	204,172.00
5-1502	ENGINEERING/ENGINEER TESTING	58,269.83	55,164.00	5,220.80	59,209.62	59,209.62	59,209.62
	Capital Outlay Totals	***65,203.76***	***246,185.00***	***42,069.80***	***263,381.62***	***263,381.62***	***263,381.62***
	Transfers Out						
7-0200	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0650-705 HIGHWAY BRIDGE BUYBACK PROGRAM TOTAL		**132,447.51**	**695,943.00**	**83,544.10**	**818,249.82**	**818,249.82**	**818,249.82**
650 HIGHWAY BRIDGE BUYBACK PROGRAM TOTALS							
	TOTAL EXPENDITURES	132,447.51		83,544.10			
	TOTAL BUDGET OF EXPENDITURES		695,943.00		818,249.82	818,249.82	818,249.82
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		695,943.00		818,249.82	818,249.82	818,249.82

YORK COUNTY ADULT DIVERSION

					Code	Description
				Fund	0666	ADULT DIVERSION
				Function	666	ADULT DIVERSION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	125,100.00	38,244.19	44,093.75	44,093.75	44,093.75
1-0301	Administrative-Reg Time	0.00	0.00	0.00	74,880.00	74,880.00	74,880.00
1-0305	Clerical Reg Time	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00
1-0500	Holiday/Overtime Pay	0.00	0.00	840.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	0.00	14,663.00	6,854.26	30,439.23	30,439.23	30,439.23
1-0804	LIFE INSURANCE	0.00	162.00	149.90	769.20	769.20	769.20
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	0.00	1,056.00	2,638.22	12,242.73	12,242.73	12,242.73
1-1000	FICA	0.00	1,196.00	2,615.81	13,875.09	13,875.09	13,875.09
	Personal Services Totals	***0.00***	***142,177.00***	***51,342.38***	***238,700.00***	***238,700.00***	***238,700.00***
	Operating Expenses						
2-1701	MEALS	0.00	500.00	0.00	820.00	820.00	820.00
2-1702	LODGING	0.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	0.00	5,320.00	0.00	4,000.00	4,000.00	4,000.00
2-2500	CONSULTING FEES/SUBAWARDS	0.00	276,136.00	32,013.48	81,317.00	81,317.00	81,317.00
2-2501	Consluting Fees/Subawards-Four Corners	0.00	0.00	0.00	84,596.00	84,596.00	84,596.00
2-2502	Consulting Fees/Mental Health	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS	0.00	1,000.00	5,240.08	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***283,956.00***	***37,253.56***	***182,733.00***	***182,733.00***	***182,733.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	1,200.00	64.47	1,200.00	1,200.00	1,200.00
	Supplies and Materials Totals	***0.00***	***1,200.00***	***64.47***	***1,200.00***	***1,200.00***	***1,200.00***
	Equipment Rental						
4-0500	Building/Facilities Rental	0.00	0.00	0.00	5,040.00	5,040.00	5,040.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***5,040.00***	***5,040.00***	***5,040.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	3,500.00	3,784.91	3,700.00	3,700.00	3,700.00
5-0505	FURNITURE	0.00	1,000.00	0.00	7,000.00	7,000.00	7,000.00
	Capital Outlay Totals	***0.00***	***4,500.00***	***3,784.91***	***10,700.00***	***10,700.00***	***10,700.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0666-666 ADULT DIVERSION TOTAL		**0.00**	**431,833.00**	**92,445.32**	**438,373.00**	**438,373.00**	**438,373.00**
666 ADULT DIVERSION TOTALS							
	TOTAL EXPENDITURES	0.00		92,445.32			
	TOTAL BUDGET OF EXPENDITURES		431,833.00		438,373.00	438,373.00	438,373.00

YORK COUNTY ADULT DIVERSION

	Code	Description
Fund	0666	ADULT DIVERSION
Function	666	ADULT DIVERSION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	NECESSARY CASH RESERVE		18,675.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		450,508.00		438,373.00	438,373.00	438,373.00

YORK COUNTY JUVENILE DIVERSION

	Code	Description
Fund	0676	JUVENILE DIVERSION
Function	676	JUVENILE DIVERSION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	45,500.00	8,365.32	18,237.90	18,237.90	18,237.90
1-0301	Administrative-Reg Time	0.00	0.00	11,250.00	39,582.10	39,582.10	39,582.10
1-0305	CLERICAL REGULAR SALARY	99,031.61	56,680.00	93,557.29	120,299.00	120,299.00	120,299.00
1-0500	OVERTIME	5,240.08	0.00	6,152.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	17,962.22	19,046.00	24,970.65	34,570.80	34,570.80	34,570.80
1-0804	LIFE INSURANCE	521.07	276.00	566.58	1,152.00	1,152.00	1,152.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	7,038.35	6,897.00	8,054.33	12,023.03	12,023.03	12,023.03
1-1000	FICA	7,437.03	7,817.00	8,510.95	13,626.10	13,626.10	13,626.10
	Personal Services Totals	***137,230.36***	***136,216.00***	***161,427.12***	***239,490.93***	***239,490.93***	***239,490.93***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	149.61	200.00	1,520.73	500.00	500.00	500.00
2-1704	MILEAGE	477.71	650.00	32.83	735.00	735.00	735.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	395.88	500.00	362.00	5,000.00	5,000.00	5,000.00
2-2501	CONSULTING FEES	0.00	0.00	1,176.09	0.00	0.00	0.00
2-4444	YOUTH SERVICE	2,514.58	2,000.00	2,039.50	0.00	0.00	0.00
2-5013	OTHER OPERATING EXPENSES	420.03	450.00	0.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	447.52	500.00	79,559.48	312,415.00	286,122.54	286,122.54
2-9901	MISCELLANEOUS-REGION V GRANT EXP	0.00	216,660.00	6,442.41	29,240.00	29,240.00	29,240.00
2-9902	Miscellaneous-Wellbeing Initiative	0.00	0.00	0.00	92,280.00	92,280.00	92,280.00
2-9903	Program	0.00	0.00	0.00	36,186.00	36,186.00	36,186.00
	Operating Expenses Totals	***4,405.33***	***220,960.00***	***91,133.04***	***476,856.00***	***450,563.54***	***450,563.54***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	341.10	400.00	142.81	8,256.00	8,256.00	8,256.00
	Supplies and Materials Totals	***341.10***	***400.00***	***142.81***	***8,256.00***	***8,256.00***	***8,256.00***
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENTAL	0.00	0.00	1,260.00	5,040.00	5,040.00	5,040.00
	Equipment Rental Totals	***0.00***	***0.00***	***1,260.00***	***5,040.00***	***5,040.00***	***5,040.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	2,292.43	10,850.00	10,850.00	10,850.00
5-0505	FURNITURE	431.76	500.00	155.85	6,035.00	6,035.00	6,035.00
	Capital Outlay Totals	***431.76***	***500.00***	***2,448.28***	***16,885.00***	***16,885.00***	***16,885.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***

YORK COUNTY JUVENILE DIVERSION

	Code	Description
Fund	0676	JUVENILE DIVERSION
Function	676	JUVENILE DIVERSION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0676-676 JUVENILE DIVERSION TOTAL		**142,408.55**	**358,076.00**	**256,411.25**	**746,527.93**	**720,235.47**	**720,235.47**
676 JUVENILE DIVERSION TOTALS							
	TOTAL EXPENDITURES	142,408.55		256,411.25			
	TOTAL BUDGET OF EXPENDITURES		358,076.00		746,527.93	720,235.47	720,235.47
	NECESSARY CASH RESERVE		20,000.00		20,000.00	20,000.00	20,000.00
	TOTAL REQUIREMENTS		378,076.00		766,527.93	740,235.47	740,235.47

YORK COUNTY CHILD SUPPORT AGREEMENT/CO ATTORNEY

		Code	Description
	Fund	**0985**	**CHILD SUPPORT AGREEMENT/ CO ATTORNEY**
	Function	**662**	**CHILD SUPPORT AGREEMENT/ CO ATTORNEY**

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	84,524.00	0.00	84,523.79	84,523.79	84,523.79
	Capital Outlay Totals	***0.00***	***84,524.00***	***0.00***	***84,523.79***	***84,523.79***	***84,523.79***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	23,574.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***23,574.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0985-662 CHILD SUPPORT AGREEMENT/CO ATTORNEY TOTAL		**23,574.00**	**84,524.00**	**0.00**	**84,523.79**	**84,523.79**	**84,523.79**
985 CHILD SUPPORT AGREEMENT/CO ATTORNEY TOTALS							
	TOTAL EXPENDITURES	23,574.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		84,524.00		84,523.79	84,523.79	84,523.79
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		84,524.00		84,523.79	84,523.79	84,523.79

YORK COUNTY VISITORS PROMOTION

		Code	Description
	Fund	0990	VISITORS PROMOTION
	Function	879	VISITORS PROMO

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0300	REGULAR EMPLOYEE SALARY	49,574.97	70,000.00	65,404.67	0.00	0.00	0.00
1-0401	ADMINISTRATIVE-PART TIME	1,015.39	3,500.00	30.00	1,000.00	1,000.00	1,000.00
1-0500	HOLIDAY/OVERTIME	1,236.18	4,500.00	3,230.65	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	10,218.41	10,000.00	11,004.43	0.00	0.00	0.00
1-0804	LIFE INSURANCE	222.20	300.00	245.12	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	3,429.76	5,000.00	4,632.87	0.00	0.00	0.00
1-1000	FICA	3,779.21	5,000.00	5,233.06	0.00	0.00	0.00
	Personal Services Totals	***69,476.12***	***98,300.00***	***89,780.80***	***1,000.00***	***1,000.00***	***1,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	289.88	1,000.00	90.27	1,000.00	1,000.00	1,000.00
2-0200	TELEPHONE SERVICE	1,614.70	2,500.00	1,882.91	2,500.00	2,500.00	2,500.00
2-1012	PRINTING AND PUBLISHING	41,212.52	75,000.00	30,981.30	58,000.00	58,000.00	58,000.00
2-1210	OFFICE EQUIPMENT REPAIR	79.95	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1701	MEALS	944.02	2,000.00	1,172.94	2,000.00	2,000.00	2,000.00
2-1702	LODGING	3,054.38	2,000.00	993.45	5,000.00	5,000.00	5,000.00
2-1704	MILEAGE ALLOWANCE	555.66	2,000.00	1,250.68	3,000.00	3,000.00	3,000.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	3,760.00	5,500.00	5,643.72	7,000.00	7,000.00	7,000.00
2-6030	MEDIA - ADVERTISING	11,213.68	42,000.00	11,599.73	60,000.00	60,000.00	60,000.00
2-6060	PROMOTIONAL SUPPLIES	6,111.18	50,000.00	4,746.42	39,000.00	39,000.00	39,000.00
2-6070	SPECIAL PROJECTS	758.61	60,000.00	42,426.62	38,294.50	38,294.50	38,294.50
2-6080	GRANTS	97,228.02	200,000.00	126,470.70	200,000.00	200,000.00	200,000.00
2-6200	TRAVEL PROMOTION CONFERENCE	0.00	500.00	0.00	2,500.00	2,500.00	2,500.00
2-9900	MISCELLANEOUS	9,820.99	4,990.00	4,985.50	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***176,643.59***	***452,490.00***	***232,244.24***	***433,294.50***	***433,294.50***	***433,294.50***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,283.89	4,000.00	1,246.74	4,000.00	4,000.00	4,000.00
	Supplies and Materials Totals	***1,283.89***	***4,000.00***	***1,246.74***	***4,000.00***	***4,000.00***	***4,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	10,000.00	3,992.38	8,000.00	8,000.00	8,000.00
	Capital Outlay Totals	***0.00***	***10,000.00***	***3,992.38***	***8,000.00***	***8,000.00***	***8,000.00***
0990-879 VISITORS PROMO TOTAL		**247,403.60**	**564,790.00**	**327,264.16**	**446,294.50**	**446,294.50**	**446,294.50**
990 VISITORS PROMOTION TOTALS							
	TOTAL EXPENDITURES	247,403.60		327,264.16			
	TOTAL BUDGET OF EXPENDITURES		564,790.00		446,294.50	446,294.50	446,294.50
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00

YORK COUNTY VISITORS PROMOTION

	Code	Description
Fund	0990	VISITORS PROMOTION
Function	879	VISITORS PROMO

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REQUIREMENTS		564,790.00		446,294.50	446,294.50	446,294.50

YORK COUNTY VISITORS IMPROVEMENT

					Code	Description
				Fund	0995	VISITORS IMPROVEMENT
				Function	879	COUNTY VISITORS IMP FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0300	REGULAR EMPLOYEE SALARY	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
1-0401	ADMINISTRATIVE-PART TIME	693.45	1,000.00	405.00	3,500.00	3,500.00	3,500.00
1-0500	HOLIDAY/OVERTIME	0.00	0.00	0.00	4,500.00	4,500.00	4,500.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	300.00	300.00	300.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
1-1000	FICA	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
	Personal Services Totals	***693.45***	***1,000.00***	***405.00***	***103,300.00***	***103,300.00***	***103,300.00***
	Operating Expenses						
2-6030	MEDIA - ADVERTISING	0.00	30,000.00	13,313.22	30,000.00	30,000.00	30,000.00
2-6040	TOURISM PROMOTION	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
2-6070	SPECIAL PROJECTS	36.00	24,269.00	0.00	40,000.00	40,000.00	40,000.00
2-6071	BROCHURE PRINTING	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
2-6072	ERECTING SIGNS	0.00	45,000.00	0.00	29,000.00	29,000.00	29,000.00
2-9900	MISCELLANEOUS	0.00	29,000.00	5,365.03	30,000.00	30,000.00	30,000.00
	Operating Expenses Totals	***36.00***	***173,269.00***	***18,678.25***	***174,000.00***	***174,000.00***	***174,000.00***
	Capital Outlay						
5-0200	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0265	CAPITAL CONSTRUCTION GRANT	191,482.02	434,000.00	286,992.72	233,291.06	233,291.06	233,291.06
	Capital Outlay Totals	***191,482.02***	***434,000.00***	***286,992.72***	***233,291.06***	***233,291.06***	***233,291.06***
0995-879 COUNTY VISITORS IMP FUND TOTAL		**192,211.47**	**608,269.00**	**306,075.97**	**510,591.06**	**510,591.06**	**510,591.06**
995 VISITORS IMPROVEMENT TOTALS							
	TOTAL EXPENDITURES	192,211.47		306,075.97			
	TOTAL BUDGET OF EXPENDITURES		608,269.00		510,591.06	510,591.06	510,591.06
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		608,269.00		510,591.06	510,591.06	510,591.06

YORK COUNTY REAPPRAISAL - SINKING FUN

	Code	Description
Fund	1100	REAPPRAISAL - SINKING FUN
Function	643	REAPPRAISAL - SINKING FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2510	APPRAISER'S FEES	25,312.12	135,132.00	32,673.37	366,610.00	252,610.00	252,610.00
	Operating Expenses Totals	***25,312.12***	***135,132.00***	***32,673.37***	***366,610.00***	***252,610.00***	***252,610.00***
1100-643 REAPPRAISAL - SINKING FUND TOTAL		**25,312.12**	**135,132.00**	**32,673.37**	**366,610.00**	**252,610.00**	**252,610.00**
1100 REAPPRAISAL - SINKING FUN TOTALS							
	TOTAL EXPENDITURES	25,312.12		32,673.37			
	TOTAL BUDGET OF EXPENDITURES		135,132.00		366,610.00	252,610.00	252,610.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		135,132.00		366,610.00	252,610.00	252,610.00

YORK COUNTY ROD PRESERVATION & MODERNIZATION

	Code	Description
Fund	1150	ROD PRESERVATION & MODERNIZATION
Function	604	ROD PRESERVATION & MODERNIZATION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1016	MICROFILMING COSTS	2,260.05	43,813.00	6,943.96	38,536.66	38,536.66	38,536.66
2-1100	DATA PROCESSING COSTS	0.00	8,000.00	5,192.10	9,000.00	9,000.00	9,000.00
	Operating Expenses Totals	***2,260.05***	***51,813.00***	***12,136.06***	***47,536.66***	***47,536.66***	***47,536.66***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1150-604 ROD PRESERVATION & MODERNIZATION TOTAL		**2,260.05**	**51,813.00**	**12,136.06**	**47,536.66**	**47,536.66**	**47,536.66**
1150 ROD PRESERVATION & MODERNIZATION TOTALS							
	TOTAL EXPENDITURES	2,260.05		12,136.06			
	TOTAL BUDGET OF EXPENDITURES		51,813.00		47,536.66	47,536.66	47,536.66
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		51,813.00		47,536.66	47,536.66	47,536.66

YORK COUNTY EMPLOYMENT SECURITY ACT

	Code	Description
Fund	1200	EMPLOYMENT SECURITY ACT
Function	950	EMPLOYMENT SECURITY ACT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9000	UNEMPLOYMENT PAYMENTS	6,134.74	35,213.00	8,413.71	35,000.00	26,798.84	26,798.84
	Operating Expenses Totals	***6,134.74***	***35,213.00***	***8,413.71***	***35,000.00***	***26,798.84***	***26,798.84***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1200-950 EMPLOYMENT SECURITY ACT TOTAL		**6,134.74**	**35,213.00**	**8,413.71**	**35,000.00**	**26,798.84**	**26,798.84**
1200 EMPLOYMENT SECURITY ACT TOTALS							
	TOTAL EXPENDITURES	6,134.74		8,413.71			
	TOTAL BUDGET OF EXPENDITURES		35,213.00		35,000.00	26,798.84	26,798.84
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		35,213.00		35,000.00	26,798.84	26,798.84

YORK COUNTY INSURANCE RESERVE

		Code	Description
	Fund	1275	INSURANCE RESERVE
	Function	974	INSURANCE RESERVE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0603	COUNTY SELF-CARRIER INS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0213	TRANSFER-GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1275-974 INSURANCE RESERVE TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1275 INSURANCE RESERVE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

YORK COUNTY AREA ON AGING

	Code	Description
Fund	1300	AREA ON AGING
Function	833	AREA AGENCY ON AGING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	25,823.00	0.00	26,352.00	26,352.00	26,352.00
1-0301	ADMINISTRATIVE-REG TIME	24,492.94	0.00	25,556.66	0.00	0.00	0.00
1-0305	CLERICAL-REG TIME	29,640.50	31,746.00	26,358.66	26,988.00	26,988.00	26,988.00
1-0411	SOC. SERV. P/T SALARY	34,604.02	38,885.00	40,234.07	49,920.00	49,920.00	49,920.00
1-0418	PART TIME COMMUNECATION EMP	24,997.98	26,546.00	28,380.90	34,684.00	34,684.00	34,684.00
1-0500	HOLIDAY/OVERTIME PAY	5,091.11	12,000.00	4,568.67	6,000.00	6,000.00	6,000.00
1-0802	HEALTH-ACCIDENT	27,999.74	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	553.82	600.00	587.73	600.00	600.00	600.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	7,582.86	6,511.00	7,829.00	8,082.00	8,082.00	8,082.00
1-1000	FICA CONTRIBUTIONS	8,150.70	8,813.00	8,289.55	9,160.00	9,160.00	9,160.00
	Personal Services Totals	***163,113.67***	***150,924.00***	***141,805.24***	***161,786.00***	***161,786.00***	***161,786.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	336.84	500.00	206.00	500.13	500.13	500.13
2-0200	TELEPHONE SERVICE	1,334.73	1,100.00	1,450.40	1,100.00	1,100.00	1,100.00
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	1,509.23	1,500.00	1,275.12	1,500.00	1,500.00	1,500.00
2-1100	DATA PROCESSING COSTS	2,111.40	0.00	2,111.40	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	123.27	150.00	0.00	150.00	150.00	150.00
2-1702	LODGING	0.00	200.00	0.00	200.00	200.00	200.00
2-1704	MILEAGE ALLOWANCE	1,012.86	1,500.00	397.86	1,500.00	1,500.00	1,500.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	157.49	600.00	206.50	600.00	600.00	600.00
2-4441	SENIOR CITIZEN PROGRAM	521.00	1,000.00	573.63	1,000.00	1,000.00	1,000.00
2-9900	MISCELLANEOUS	902.78	1,000.00	691.02	1,000.00	1,000.00	1,000.00
2-9999	MISC ROUNDING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***8,009.60***	***7,550.00***	***6,911.93***	***7,550.13***	***7,550.13***	***7,550.13***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,094.80	1,200.00	756.94	1,200.00	1,200.00	1,200.00
3-0120	PROGRAM SUPPLIES	452.76	1,200.00	1,130.32	1,200.00	1,200.00	1,200.00
3-0136	FOOD/HEALTH PROM.	37,059.81	35,000.00	38,707.59	35,000.00	35,000.00	35,000.00
	Supplies and Materials Totals	***38,607.37***	***37,400.00***	***40,594.85***	***37,400.00***	***37,400.00***	***37,400.00***
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENTAL	3,755.00	4,000.00	4,087.50	4,000.00	4,000.00	4,000.00
	Equipment Rental Totals	***3,755.00***	***4,000.00***	***4,087.50***	***4,000.00***	***4,000.00***	***4,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	2,500.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***2,500.00***	***0.00***	***0.00***	***0.00***	***0.00***

YORK COUNTY AREA ON AGING

	Code	Description
Fund	1300	AREA ON AGING
Function	833	AREA AGENCY ON AGING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1300-833 AREA AGENCY ON AGING TOTAL		**213,485.64**	**202,374.00**	**193,399.52**	**210,736.13**	**210,736.13**	**210,736.13**
1300 AREA ON AGING TOTALS							
	TOTAL EXPENDITURES	213,485.64		193,399.52			
	TOTAL BUDGET OF EXPENDITURES		202,374.00		210,736.13	210,736.13	210,736.13
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		202,374.00		210,736.13	210,736.13	210,736.13

YORK COUNTY COUNTY RELIEF AND MEDICAL

	Code	Description
Fund	1500	COUNTY RELIEF AND MEDICAL
Function	801	COUNTY RELIEF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0401	ADMIN-PART TIME	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***2,500.00***	***2,500.00***	***2,500.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	30.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	10.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	200.00	0.00	0.00	0.00	0.00
2-2900	COUNTY BURIALS	5,000.00	16,000.00	14,203.00	16,000.00	16,000.00	16,000.00
2-2951	RENT & FUEL-CLIENT SERVICES	300.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2952	MEDICAL & HOSPITAL-CLIENT SERVICES	0.00	2,400.00	0.00	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***5,300.00***	***21,640.00***	***14,203.00***	***20,500.00***	***20,500.00***	***20,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	117.61	300.00	121.35	0.00	0.00	0.00
	Supplies and Materials Totals	***117.61***	***300.00***	***121.35***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	336.64	400.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***336.64***	***400.00***	***0.00***	***0.00***	***0.00***	***0.00***
1500-801 COUNTY RELIEF TOTAL		**5,754.25**	**22,340.00**	**14,324.35**	**23,000.00**	**23,000.00**	**23,000.00**
1500 COUNTY RELIEF AND MEDICAL TOTALS							
	TOTAL EXPENDITURES	5,754.25		14,324.35			
	TOTAL BUDGET OF EXPENDITURES		22,340.00		23,000.00	23,000.00	23,000.00
	NECESSARY CASH RESERVE		5,000.00		5,000.00	5,000.00	5,000.00
	TOTAL REQUIREMENTS		27,340.00		28,000.00	28,000.00	28,000.00

Amended 6/23/2026

YORK COUNTY STATE INSTITUTIONS

		Code	Description
	Fund	1700	STATE INSTITUTIONS
	Function	822	STATE INSTITUTIONS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2801	NORFOLK REGIONAL CENTER	1,008.00	2,000.00	1,656.00	2,000.00	2,000.00	2,000.00
2-2802	BEATRICE STATE HOME	1,098.00	3,000.00	819.00	2,000.00	2,000.00	2,000.00
2-2805	LINCOLN REGIONAL CENTER	2,042.63	6,000.00	2,785.59	4,000.00	4,000.00	4,000.00
2-9900	MISCELLANEOUS	17,049.00	25,000.00	30,283.33	32,000.00	32,000.00	36,000.00
	Operating Expenses Totals	***21,197.63***	***36,000.00***	***35,543.92***	***40,000.00***	***40,000.00***	***44,000.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1700-822 STATE INSTITUTIONS TOTAL		**21,197.63**	**36,000.00**	**35,543.92**	**40,000.00**	**40,000.00**	**44,000.00**
1700 STATE INSTITUTIONS TOTALS							
	TOTAL EXPENDITURES	21,197.63		35,543.92			
	TOTAL BUDGET OF EXPENDITURES		36,000.00		40,000.00	40,000.00	44,000.00
	NECESSARY CASH RESERVE		10,000.00		10,000.00	10,000.00	10,000.00
	TOTAL REQUIREMENTS		46,000.00		50,000.00	50,000.00	54,000.00

YORK COUNTY STATE INSTITUTIONS

					Code	Description
				Fund	1700	STATE INSTITUTIONS
				Function	822	STATE INSTITUTIONS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2801	NORFOLK REGIONAL CENTER	1,008.00	2,000.00	1,656.00	2,000.00	2,000.00	2,000.00
2-2802	BEATRICE STATE HOME	1,098.00	3,000.00	819.00	2,000.00	2,000.00	2,000.00
2-2805	LINCOLN REGIONAL CENTER	2,042.63	6,000.00	2,785.59	4,000.00	4,000.00	4,000.00
2-9900	MISCELLANEOUS	17,049.00	25,000.00	30,283.33	32,000.00	32,000.00	32,000.00
	Operating Expenses Totals	***21,197.63***	***36,000.00***	***35,543.92***	***40,000.00***	***40,000.00***	***40,000.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1700-822 STATE INSTITUTIONS TOTAL		**21,197.63**	**36,000.00**	**35,543.92**	**40,000.00**	**40,000.00**	**40,000.00**
1700 STATE INSTITUTIONS TOTALS							
	TOTAL EXPENDITURES	21,197.63		35,543.92			
	TOTAL BUDGET OF EXPENDITURES		36,000.00		40,000.00	40,000.00	40,000.00
	NECESSARY CASH RESERVE		10,000.00		10,000.00	10,000.00	10,000.00
	TOTAL REQUIREMENTS		46,000.00		50,000.00	50,000.00	50,000.00

YORK COUNTY VETERANS' AID

	Code	Description
Fund	1900	VETERANS' AID
Function	802	VETERANS AID

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2850	VETERANS' AID COSTS	0.00	25,495.00	1,359.50	24,135.82	24,135.82	24,135.82
	Operating Expenses Totals	***0.00***	***25,495.00***	***1,359.50***	***24,135.82***	***24,135.82***	***24,135.82***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	VETERANS AID	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1900-802 VETERANS AID TOTAL		**0.00**	**25,495.00**	**1,359.50**	**24,135.82**	**24,135.82**	**24,135.82**
1900 VETERANS' AID TOTALS							
	TOTAL EXPENDITURES	0.00		1,359.50			
	TOTAL BUDGET OF EXPENDITURES		25,495.00		24,135.82	24,135.82	24,135.82
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		25,495.00		24,135.82	24,135.82	24,135.82

YORK COUNTY BUSY WHEELS

		Code	Description
	Fund	2200	BUSY WHEELS
	Function	835	HANDI-BUS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0302	PICKUPS	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
5-0500	OFFICE EQUIPMENT	3,929.06	12,722.00	0.00	5,897.34	5,897.34	5,897.34
	Capital Outlay Totals	***3,929.06***	***12,722.00***	***0.00***	***15,897.34***	***15,897.34***	***15,897.34***
2200-835 HANDI-BUS TOTAL		**3,929.06**	**12,722.00**	**0.00**	**15,897.34**	**15,897.34**	**15,897.34**
2200 BUSY WHEELS TOTALS							
	TOTAL EXPENDITURES	3,929.06		0.00			
	TOTAL BUDGET OF EXPENDITURES		12,722.00		15,897.34	15,897.34	15,897.34
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		12,722.00		15,897.34	15,897.34	15,897.34

YORK COUNTY OPIOID RECOVERY FUND

	Code	Description
Fund	2320	OPIOID RECOVERY FUND
Function	753	OPIOID RECOVERY FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	OPIOID RECOVERTY FUND	0.00	48,168.00	0.00	75,612.65	75,612.65	75,612.65
	Operating Expenses Totals	***0.00***	***48,168.00***	***0.00***	***75,612.65***	***75,612.65***	***75,612.65***
2320-753 OPIOID RECOVERY FUND TOTAL		**0.00**	**48,168.00**	**0.00**	**75,612.65**	**75,612.65**	**75,612.65**
2320 OPIOID RECOVERY FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		48,168.00		75,612.65	75,612.65	75,612.65
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		48,168.00		75,612.65	75,612.65	75,612.65

YORK COUNTY STOP PROGRAM

					Code	Description
				Fund	2355	STOP PROGRAM
				Function	660	STOP
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-1100	OTHER EQUIPMENT	2,228.80	14,356.00	4,000.00	19,505.64	19,505.64	19,505.64
	Capital Outlay Totals	***2,228.80***	***14,356.00***	***4,000.00***	***19,505.64***	***19,505.64***	***19,505.64***
2355-660 STOP TOTAL		**2,228.80**	**14,356.00**	**4,000.00**	**19,505.64**	**19,505.64**	**19,505.64**
2355 STOP PROGRAM TOTALS							
	TOTAL EXPENDITURES	2,228.80		4,000.00			
	TOTAL BUDGET OF EXPENDITURES		14,356.00		19,505.64	19,505.64	19,505.64
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		14,356.00		19,505.64	19,505.64	19,505.64

YORK COUNTY DRUG LAW ENFORCEMENT

	Code	Description
Fund	2360	DRUG LAW ENFORCEMENT
Function	786	DRUG LAW ENFORCEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	77,836.84	42,278.00	24,879.14	52,642.39	52,642.39	52,642.39
	Operating Expenses Totals	***77,836.84***	***42,278.00***	***24,879.14***	***52,642.39***	***52,642.39***	***52,642.39***
2360-786 DRUG LAW ENFORCEMENT TOTAL		**77,836.84**	**42,278.00**	**24,879.14**	**52,642.39**	**52,642.39**	**52,642.39**
2360 DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	77,836.84		24,879.14			
	TOTAL BUDGET OF EXPENDITURES		42,278.00		52,642.39	52,642.39	52,642.39
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		42,278.00		52,642.39	52,642.39	52,642.39

YORK COUNTY DRUG COURT FUND

	Code	Description
Fund	2390	DRUG COURT FUND
Function	634	DRUG COURT FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4451	DRUG COURT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	1,339.64	4,573.00	3,073.04	3,570.57	3,570.57	3,570.57
	Operating Expenses Totals	***1,339.64***	***4,573.00***	***3,073.04***	***3,570.57***	***3,570.57***	***3,570.57***
2390-634 DRUG COURT FUND TOTAL		**1,339.64**	**4,573.00**	**3,073.04**	**3,570.57**	**3,570.57**	**3,570.57**
2390 DRUG COURT FUND TOTALS							
	TOTAL EXPENDITURES	1,339.64		3,073.04			
	TOTAL BUDGET OF EXPENDITURES		4,573.00		3,570.57	3,570.57	3,570.57
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,573.00		3,570.57	3,570.57	3,570.57

YORK COUNTY FEDERAL DRUG LAW ENFORCE-SHERIFF

	Code	Description
Fund	2410	FEDERAL DRUG LAW ENFORCE-SHERIFF
Function	660	FEDERAL DRUG LAW ENFORCE-SHERIFF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0202	OTHER DEPUTIES SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY/OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1800	PAYROLL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	109,919.25	661,319.00	347,007.54	469,696.52	469,696.52	469,696.52
	Operating Expenses Totals	***109,919.25***	***661,319.00***	***347,007.54***	***469,696.52***	***469,696.52***	***469,696.52***
2410-660 FEDERAL DRUG LAW ENFORCE-SHERIFF TOTAL		**109,919.25**	**661,319.00**	**347,007.54**	**469,696.52**	**469,696.52**	**469,696.52**
2410 FEDERAL DRUG LAW ENFORCE-SHERIFF TOTALS							
	TOTAL EXPENDITURES	109,919.25		347,007.54			
	TOTAL BUDGET OF EXPENDITURES		661,319.00		469,696.52	469,696.52	469,696.52
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		661,319.00		469,696.52	469,696.52	469,696.52

YORK COUNTY FEDERAL DRUG LAW ENFORCE-ATTORNEY

	Code	Description
Fund	2411	FEDERAL DRUG LAW ENFORCE-ATTORNEY
Function	660	FEDERAL DRUG LAW ENFORCE-ATTORNEY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	16,780.00	1,799.98	107,141.44	107,141.44	107,141.44
	Operating Expenses Totals	***0.00***	***16,780.00***	***1,799.98***	***107,141.44***	***107,141.44***	***107,141.44***
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SUPPLIES	0.00	0.00	14,628.59	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***14,628.59***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0201	DATA PROC EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0202	PHOTO COPY EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0502	DATA PROC EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	Interfund Transfers	422.64	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***422.64***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2411-660 FEDERAL DRUG LAW ENFORCE-ATTORNEY TOTAL		**422.64**	**16,780.00**	**16,428.57**	**107,141.44**	**107,141.44**	**107,141.44**
2411 FEDERAL DRUG LAW ENFORCE-ATTORNEY TOTALS							
	TOTAL EXPENDITURES	422.64		16,428.57			
	TOTAL BUDGET OF EXPENDITURES		16,780.00		107,141.44	107,141.44	107,141.44
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		16,780.00		107,141.44	107,141.44	107,141.44

YORK COUNTY JUSTICE FUND-SHERIFF

					Code	Description
				Fund	2412	JUSTICE FUND-SHERIFF
				Function	660	Sheriff
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	Miscellaneous	0.00	2,112.00	0.00	2,116.58	2,116.58	2,116.58
	Operating Expenses Totals	***0.00***	***2,112.00***	***0.00***	***2,116.58***	***2,116.58***	***2,116.58***
2412-660 Sheriff TOTAL		**0.00**	**2,112.00**	**0.00**	**2,116.58**	**2,116.58**	**2,116.58**
2412 JUSTICE FUND-SHERIFF TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		2,112.00		2,116.58	2,116.58	2,116.58
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,112.00		2,116.58	2,116.58	2,116.58

YORK COUNTY JUSTICE FUND COUNTY ATTORNEY

	Code	Description
Fund	2413	JUSTICE FUND COUNTY ATTORNEY
Function	660	JUSTICE FUND COUNTY ATTORNEY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	Miscellaneous	0.00	423.00	0.00	422.70	422.70	422.70
	Operating Expenses Totals	***0.00***	***423.00***	***0.00***	***422.70***	***422.70***	***422.70***
2413-660 JUSTICE FUND COUNTY ATTORNEY TOTAL		**0.00**	**423.00**	**0.00**	**422.70**	**422.70**	**422.70**
2413 JUSTICE FUND COUNTY ATTORNEY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		423.00		422.70	422.70	422.70
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		423.00		422.70	422.70	422.70

YORK COUNTY COVID AMERICAN RESCUE PLAN

		Code	Description
	Fund	2580	COVID AMERICAN RESCUE PLAN
	Function	911	COVID AMERICAN RESCUE PLAN

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2500	CONTRACTUAL SERVICES	37,961.34	54,000.00	282,709.65	0.00	0.00	0.00
	Operating Expenses Totals	***37,961.34***	***54,000.00***	***282,709.65***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0202	GRAVEL & ROYALTY	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	CARS & TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-2500	OTHER CAPITAL OUTLAY	540,524.05	1,229,063.00	379,796.23	620,557.04	620,557.04	620,557.04
	Capital Outlay Totals	***540,524.05***	***1,229,063.00***	***379,796.23***	***620,557.04***	***620,557.04***	***620,557.04***
2580-911 COVID AMERICAN RESCUE PLAN TOTAL		**578,485.39**	**1,283,063.00**	**662,505.88**	**620,557.04**	**620,557.04**	**620,557.04**
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	578,485.39		662,505.88			
	TOTAL BUDGET OF EXPENDITURES		1,283,063.00		620,557.04	620,557.04	620,557.04
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,283,063.00		620,557.04	620,557.04	620,557.04

YORK COUNTY LATCF-AMERICAN RESCUE PLAN

		Code	Description
	Fund	2585	LATCF-AMERICAN RESCUE PLAN
	Function	911	OPERATING EXPENSES

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0000	LATCF-AMERICAN RESCUE PLAN	42,087.26	0.00	1,329.88	39,442.05	39,442.05	39,442.05
2-9900	Miscellaneous	5,203.09	52,710.00	11,937.72	0.00	0.00	0.00
	Operating Expenses Totals	***47,290.35***	***52,710.00***	***13,267.60***	***39,442.05***	***39,442.05***	***39,442.05***
2585-911 OPERATING EXPENSES TOTAL		**47,290.35**	**52,710.00**	**13,267.60**	**39,442.05**	**39,442.05**	**39,442.05**
2585 LATCF-AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	47,290.35		13,267.60			
	TOTAL BUDGET OF EXPENDITURES		52,710.00		39,442.05	39,442.05	39,442.05
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		52,710.00		39,442.05	39,442.05	39,442.05

YORK COUNTY HOMELAND SECURITY

	Code	Description
Fund	2600	HOMELAND SECURITY
Function	698	HOMELAND SECURITY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-3901	FEDERAL GRANTS-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0557	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2600-698 HOMELAND SECURITY TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2600 HOMELAND SECURITY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

YORK COUNTY DEBT SERVICES

	Code	Description
Fund	2601	DEBT SERVICES
Function	900	DEBT SERVICES

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Debt Service						
6-0100	BOND-PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	BOND-INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	371.42	500.00	61.11	250.00	250.00	250.00
	Transfers Out Totals	***371.42***	***500.00***	***61.11***	***250.00***	***250.00***	***250.00***
2601-900 DEBT SERVICES TOTAL		**371.42**	**500.00**	**61.11**	**250.00**	**250.00**	**250.00**
2601 DEBT SERVICES TOTALS							
	TOTAL EXPENDITURES	371.42		61.11			
	TOTAL BUDGET OF EXPENDITURES		500.00		250.00	250.00	250.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		500.00		250.00	250.00	250.00

YORK COUNTY COMM DEV BLOCK GRANT

	Code	Description
Fund	2605	COMM DEV BLOCK GRANT
Function	910	COMM DEV BLOCK GRANT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0401	ADMINISTRATIVE-PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-4303	ECONOMIC DEVELOPMENT-HOUSING MGMT	0.00	0.00	0.00	0.00	0.00	0.00
2-4304	ECONOMIC DEVELOPMENT-HOMEBUYERS AST	0.00	0.00	0.00	0.00	0.00	0.00
2-4305	ECONOMIC DEVELOPMENT-HOUSING HABILI	179,223.48	458,719.00	441,531.13	377,000.00	377,000.00	404,772.27
2-4306	ECONOMIC DEVELOPMENT-PAINT TEST	0.00	0.00	0.00	0.00	0.00	0.00
2-4307	ECONOMIC DEVELOPMENT-ADMIN FEES	0.00	0.00	0.00	0.00	0.00	8,161.77
	Operating Expenses Totals	***179,223.48***	***458,719.00***	***441,531.13***	***377,000.00***	***377,000.00***	***412,934.04***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2605-910 COMM DEV BLOCK GRANT TOTAL		**179,223.48**	**458,719.00**	**441,531.13**	**377,000.00**	**377,000.00**	**412,934.04**
2605 COMM DEV BLOCK GRANT TOTALS							
	TOTAL EXPENDITURES	179,223.48		441,531.13			
	TOTAL BUDGET OF EXPENDITURES		458,719.00		377,000.00	377,000.00	412,934.04
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		458,719.00		377,000.00	377,000.00	412,934.04

YORK COUNTY COMM DEV BLOCK GRANT

	Code	Description
Fund	2605	COMM DEV BLOCK GRANT
Function	910	COMM DEV BLOCK GRANT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0401	ADMINISTRATIVE-PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-4303	ECONOMIC DEVELOPMENT-HOUSING MGMT	0.00	0.00	0.00	0.00	0.00	0.00
2-4304	ECONOMIC DEVELOPMENT-HOMEBUYERS AST	0.00	0.00	0.00	0.00	0.00	0.00
2-4305	ECONOMIC DEVELOPMENT-HOUSING HABILI	179,223.48	458,719.00	441,531.13	377,000.00	377,000.00	377,000.00
2-4306	ECONOMIC DEVELOPMENT-PAINT TEST	0.00	0.00	0.00	0.00	0.00	0.00
2-4307	ECONOMIC DEVELOPMENT-ADMIN FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***179,223.48***	***458,719.00***	***441,531.13***	***377,000.00***	***377,000.00***	***377,000.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2605-910 COMM DEV BLOCK GRANT TOTAL		**179,223.48**	**458,719.00**	**441,531.13**	**377,000.00**	**377,000.00**	**377,000.00**
2605 COMM DEV BLOCK GRANT TOTALS							
	TOTAL EXPENDITURES	179,223.48		441,531.13			
	TOTAL BUDGET OF EXPENDITURES		458,719.00		377,000.00	377,000.00	377,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		458,719.00		377,000.00	377,000.00	377,000.00

YORK COUNTY INHERITANCE TAX

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	970	MISC
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2700	PUBLIC ASSISTANCE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	589,225.85	4,799,896.00	656,077.51	4,478,406.51	3,346,841.27	3,342,841.27
	Operating Expenses Totals	***589,225.85***	***4,799,896.00***	***656,077.51***	***4,478,406.51***	***3,346,841.27***	***3,342,841.27***
	Supplies and Materials						
3-0301	911 SIGNS & POSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-2500	OTHER CAPITAL OUTLAY	0.00	635,000.00	0.00	0.00	1,193,000.00	1,193,000.00
	Capital Outlay Totals	***0.00***	***635,000.00***	***0.00***	***0.00***	***1,193,000.00***	***1,193,000.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	85,000.00	75,444.00	85,444.00	0.00	0.00	4,000.00
7-0206	TRANSFERS - DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
7-0207	TRANSFERS - AREA ON AGING	98,437.00	69,438.00	69,438.00	80,000.00	80,000.00	80,000.00
7-0208	TRANSFERS - AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00
7-0209	TRANSFERS - JUVENILE DIVERSION	0.00	0.00	0.00	0.00	0.00	0.00
7-0212	TRANSFERS - ROAD	0.00	0.00	0.00	0.00	0.00	0.00
7-0215	TRANSFERS - GENERAL	305,000.00	500,000.00	500,000.00	500,000.00	555,000.00	555,000.00
7-0216	TRANSFERS - SINKING FUND	0.00	0.00	0.00	264,152.00	150,151.24	150,151.24
7-0217	TRANSFERS - GRANT ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***488,437.00***	***644,882.00***	***654,882.00***	***844,152.00***	***785,151.24***	***789,151.24***
2700-970 MISC TOTAL		**1,077,662.85**	**6,079,778.00**	**1,310,959.51**	**5,322,558.51**	**5,324,992.51**	**5,324,992.51**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	1,248,662.85		1,482,908.51			
	TOTAL BUDGET OF EXPENDITURES		6,261,727.00		5,513,941.51	5,513,941.51	5,513,941.51
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,261,727.00		5,513,941.51	5,513,941.51	5,513,941.51

YORK COUNTY INHERITANCE TAX

	Code	Description
Fund	2700	INHERITANCE TAX
Function	780	SPECIALIZED PROGRAMS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4400	INTERGOVERNMENTAL PAYMENTS - CASA	40,500.00	42,000.00	42,000.00	45,000.00	42,000.00	42,000.00
2-4437	COMMUNITY ACTION PROGRAM - BVCA	9,947.00	11,000.00	11,000.00	11,500.00	11,000.00	11,000.00
2-4438	COMMUNITY ACTION PROGRAM - HOPE CC	10,049.00	13,000.00	13,000.00	13,883.00	13,000.00	13,000.00
2-4440	BLUE VALLEY BEHAVIORAL HEALTH	4,500.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2-4446	YORK ADOPT A PET	3,600.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-4447	CITY OF HENDERSON AMBULANCE	5,400.00	5,000.00	0.00	6,000.00	12,000.00	12,000.00
	Operating Expenses Totals	***73,996.00***	***81,000.00***	***71,000.00***	***86,383.00***	***88,000.00***	***88,000.00***
2700-780 SPECIALIZED PROGRAMS TOTAL		**73,996.00**	**81,000.00**	**71,000.00**	**86,383.00**	**88,000.00**	**88,000.00**

YORK COUNTY INHERITANCE TAX

		Code	Description
	Fund	2700	INHERITANCE TAX
	Function	860	LIBRARY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4428	CITY LIBRARY - YORK	15,750.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
	Operating Expenses Totals	***15,750.00***	***17,500.00***	***17,500.00***	***17,500.00***	***17,500.00***	***17,500.00***
2700-860 LIBRARY TOTAL		**15,750.00**	**17,500.00**	**17,500.00**	**17,500.00**	**17,500.00**	**17,500.00**

YORK COUNTY INHERITANCE TAX

	Code	Description
Fund	2700	INHERITANCE TAX
Function	910	ECONOMIC DEVELOPMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4300	YORK COMM DEVELOPMENT CORP	73,800.00	76,000.00	76,000.00	80,000.00	76,000.00	76,000.00
2-4301	SOUTHEAST NE DEV DISTRICT	7,454.00	7,449.00	7,449.00	7,500.00	7,449.00	7,449.00
	Operating Expenses Totals	***81,254.00***	***83,449.00***	***83,449.00***	***87,500.00***	***83,449.00***	***83,449.00***
2700-910 ECONOMIC DEVELOPMENT TOTAL		**81,254.00**	**83,449.00**	**83,449.00**	**87,500.00**	**83,449.00**	**83,449.00**

YORK COUNTY INHERITANCE TAX

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	970	MISC
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2700	PUBLIC ASSISTANCE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	589,225.85	4,799,896.00	656,077.51	4,478,406.51	3,346,841.27	3,346,841.27
	Operating Expenses Totals	***589,225.85***	***4,799,896.00***	***656,077.51***	***4,478,406.51***	***3,346,841.27***	***3,346,841.27***
	Supplies and Materials						
3-0301	911 SIGNS & POSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-2500	OTHER CAPITAL OUTLAY	0.00	635,000.00	0.00	0.00	1,193,000.00	1,193,000.00
	Capital Outlay Totals	***0.00***	***635,000.00***	***0.00***	***0.00***	***1,193,000.00***	***1,193,000.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	85,000.00	75,444.00	85,444.00	0.00	0.00	0.00
7-0206	TRANSFERS - DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
7-0207	TRANSFERS - AREA ON AGING	98,437.00	69,438.00	69,438.00	80,000.00	80,000.00	80,000.00
7-0208	TRANSFERS - AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00
7-0209	TRANSFERS - JUVENILE DIVERSION	0.00	0.00	0.00	0.00	0.00	0.00
7-0212	TRANSFERS - ROAD	0.00	0.00	0.00	0.00	0.00	0.00
7-0215	TRANSFERS - GENERAL	305,000.00	500,000.00	500,000.00	500,000.00	555,000.00	555,000.00
7-0216	TRANSFERS - SINKING FUND	0.00	0.00	0.00	264,152.00	150,151.24	150,151.24
7-0217	TRANSFERS - GRANT ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***488,437.00***	***644,882.00***	***654,882.00***	***844,152.00***	***785,151.24***	***785,151.24***
2700-970 MISC TOTAL		**1,077,662.85**	**6,079,778.00**	**1,310,959.51**	**5,322,558.51**	**5,324,992.51**	**5,324,992.51**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	1,248,662.85		1,482,908.51			
	TOTAL BUDGET OF EXPENDITURES		6,261,727.00		5,513,941.51	5,513,941.51	5,513,941.51
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,261,727.00		5,513,941.51	5,513,941.51	5,513,941.51

YORK COUNTY 911 EMERGENCY MANAGEMENT

	Code	Description
Fund	2910	911 EMERGENCY MANAGEMENT
Function	653	911 EMERGENCY MANAGEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0000	CASH	0.00	0.00	0.00	0.00	0.00	0.00
1-0100	OFFICIALS SALARY	63,268.14	70,000.00	52,500.04	72,450.00	72,450.00	72,450.00
1-0200	DEPUTIES SALARY	0.00	38,000.00	0.00	67,000.00	67,000.00	67,000.00
1-0342	REGULAR DISPATCHER SALARY	467,755.61	505,350.00	464,485.22	532,626.00	532,626.00	532,626.00
1-0500	HOLIDAY/OVERTIME	133,922.51	70,000.00	168,421.08	125,600.00	125,600.00	125,600.00
1-0802	HEALTH-ACCIDENT	100,406.32	100,000.00	114,103.50	130,000.00	130,000.00	130,000.00
1-0804	LIFE INSURANCE	2,567.28	2,249.00	2,671.92	3,188.00	3,188.00	3,188.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	44,883.89	47,793.00	46,264.96	46,726.00	46,726.00	46,726.00
1-1000	FICA	48,464.58	53,576.00	49,701.66	54,324.00	54,324.00	54,324.00
1-1100	UNIFORM ALLOWANCE	1,168.10	600.00	613.12	600.00	600.00	600.00
	Personal Services Totals	***862,436.43***	***887,568.00***	***898,761.50***	***1,032,514.00***	***1,032,514.00***	***1,032,514.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	562.68	750.00	577.48	650.00	650.00	650.00
2-0200	TELEPHONE SERVICE	5,355.55	480.00	8,419.70	480.00	480.00	480.00
2-0201	TELETYPE SERVICE	12,646.28	13,210.00	13,209.48	13,606.00	13,606.00	13,606.00
2-0601	INS GEN LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	PHYSICAL DAMAGE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0607	UMBRELLA INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0801	WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	570.67	550.00	460.81	500.00	500.00	500.00
2-1017	MAPS & AERIAL PHOTOS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	10,999.68	8,340.00	8,136.00	11,300.00	11,300.00	11,300.00
2-1704	MILEAGE	1,450.54	1,575.00	215.40	750.00	750.00	750.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	28,822.77	33,775.00	25,469.97	33,775.00	33,775.00	33,775.00
2-2544	MAINTENANCE AGREEMENTS	63,799.01	35,301.00	58,098.42	48,000.00	48,000.00	48,000.00
2-9900	MISCELLANEOUS	5,417.10	6,000.00	725.76	6,000.00	6,000.00	6,000.00
	Operating Expenses Totals	***129,624.28***	***99,981.00***	***115,313.02***	***115,061.00***	***115,061.00***	***115,061.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	5,199.73	4,640.00	2,788.75	4,640.00	4,640.00	4,640.00
	Supplies and Materials Totals	***5,199.73***	***4,640.00***	***2,788.75***	***4,640.00***	***4,640.00***	***4,640.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***

YORK COUNTY 911 EMERGENCY MANAGEMENT

	Code	Description
Fund	2910	911 EMERGENCY MANAGEMENT
Function	653	911 EMERGENCY MANAGEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0311	RADIO EQUIPMENT	9,035.27	8,200.00	5,702.00	6,317.00	6,317.00	6,317.00
5-0500	OFFICE EQUIPMENT	14,218.05	7,700.00	2,460.30	8,924.00	8,924.00	8,924.00
5-0555	E-911 EQUIPMENT	14,500.00	0.00	120.56	0.00	0.00	0.00
5-0556	E911 SET ASIDE FOR FUTURE EQUIPMENT	0.00	200,000.00	0.00	100,000.00	100,000.00	100,000.00
5-0557	COMMUNICATIONS EQUIPMENT	17,967.77	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***55,721.09***	***215,900.00***	***8,282.86***	***115,241.00***	***115,241.00***	***115,241.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2910-653 911 EMERGENCY MANAGEMENT TOTAL		**1,052,981.53**	**1,208,089.00**	**1,025,146.13**	**1,267,456.00**	**1,267,456.00**	**1,267,456.00**
2910 911 EMERGENCY MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	1,052,981.53		1,025,146.13			
	TOTAL BUDGET OF EXPENDITURES		1,208,089.00		1,267,456.00	1,267,456.00	1,267,456.00
	NECESSARY CASH RESERVE		0.00		53,721.95	53,721.95	53,721.95
	TOTAL REQUIREMENTS		1,208,089.00		1,321,177.95	1,321,177.95	1,321,177.95

YORK COUNTY E911 WIRELESS

	Code	Description
Fund	2913	E911 WIRELESS
Function	653	E911 WIRELESS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0200	TELEPHONE EXPENSE	9,422.39	2,774.00	30,340.42	2,857.00	2,857.00	2,857.00
2-9900	MISCELLANEOUS	0.00	6,009.00	0.00	2,733.14	2,733.14	2,733.14
	Operating Expenses Totals	***9,422.39***	***8,783.00***	***30,340.42***	***5,590.14***	***5,590.14***	***5,590.14***
	Capital Outlay						
5-0555	E911 EQUIPMENT	0.00	0.00	18,906.48	0.00	0.00	0.00
5-0557	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***18,906.48***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	93,671.00	53,207.10	69,771.00	69,771.00	69,771.00
	Transfers Out Totals	***0.00***	***93,671.00***	***53,207.10***	***69,771.00***	***69,771.00***	***69,771.00***
2913-653 E911 WIRELESS TOTAL		**9,422.39**	**102,454.00**	**102,454.00**	**75,361.14**	**75,361.14**	**75,361.14**
2913 E911 WIRELESS TOTALS							
	TOTAL EXPENDITURES	9,422.39		102,454.00			
	TOTAL BUDGET OF EXPENDITURES		102,454.00		75,361.14	75,361.14	75,361.14
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		102,454.00		75,361.14	75,361.14	75,361.14

YORK COUNTY E911 WIRELESS SERVICE HOLDING FUND

	Code	Description
Fund	2914	E911 WIRELESS SERVICE HOLDING FUND
Function	697	E911 WIRELESS SERVICE HOLDING FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0557	COMMUNICATIONS EQUIPMENT	24,513.15	147,100.00	13,006.55	134,093.44	134,093.44	134,093.44
	Capital Outlay Totals	***24,513.15***	***147,100.00***	***13,006.55***	***134,093.44***	***134,093.44***	***134,093.44***
	Transfers Out						
7-0200	TRANSFERS	134,565.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***134,565.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2914-697 E911 WIRELESS SERVICE HOLDING FUND TOTAL		**159,078.15**	**147,100.00**	**13,006.55**	**134,093.44**	**134,093.44**	**134,093.44**
2914 E911 WIRELESS SERVICE HOLDING FUND TOTALS							
	TOTAL EXPENDITURES	159,078.15		13,006.55			
	TOTAL BUDGET OF EXPENDITURES		147,100.00		134,093.44	134,093.44	134,093.44
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		147,100.00		134,093.44	134,093.44	134,093.44

YORK COUNTY EMERGENCY MANAGEMENT

		Code	Description
	Fund	2915	EMERGENCY MANAGEMENT
	Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	35,648.80	36,837.00	36,744.36	38,046.00	38,046.00	38,046.00
1-0200	DEPUTY'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH - ACCIDENT	9,210.97	9,300.00	9,303.48	9,400.00	9,400.00	9,400.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	2,426.58	2,500.00	2,497.92	2,566.00	2,566.00	2,566.00
1-1000	FICA	2,495.23	2,825.00	2,567.46	2,910.00	2,910.00	2,910.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-1300	OTHER PERSONAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***49,781.58***	***51,462.00***	***51,113.22***	***52,922.00***	***52,922.00***	***52,922.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	50.00	0.00	50.88	50.88	50.88
2-0200	TELEPHONE SERVICE	287.66	300.00	248.26	300.00	300.00	300.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0600	INSURANCE PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00
2-0801	WORKERS COMPENSATION	601.50	700.00	1,062.79	300.00	300.00	300.00
2-1012	PRINTING AND PUBLISHING	0.00	100.00	0.00	100.00	100.00	100.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	400.00	0.00	400.00	400.00	400.00
2-1700	TRAVEL EXPENSES	4,692.73	5,200.00	4,704.84	5,200.00	5,200.00	5,200.00
2-1701	MEALS	13.04	100.00	3.07	100.00	100.00	100.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	5,431.91	5,500.00	4,963.36	5,500.00	5,500.00	5,500.00
	Operating Expenses Totals	***11,026.84***	***12,350.00***	***10,982.32***	***11,950.88***	***11,950.88***	***11,950.88***
	Supplies and Materials						
3-0100	SUPPLIES	546.14	1,300.00	222.41	1,000.00	1,000.00	1,000.00
3-0209	MACHINERY AND EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***546.14***	***1,300.00***	***222.41***	***1,000.00***	***1,000.00***	***1,000.00***
	Equipment Rental						
4-0503	EQUIPMENT STORAGE SPACE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0302	VEHICLE (SINKING FUND)	0.00	0.00	0.00	0.00	0.00	0.00
5-0304	EMER MANAGEMENT EQUIP (SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT (SINKING FUND)	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Transfers Out						

YORK COUNTY EMERGENCY MANAGEMENT

	Code	Description
Fund	2915	EMERGENCY MANAGEMENT
Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2915-693 EMERGENCY MANAGEMENT TOTAL		**61,354.56**	**66,112.00**	**62,317.95**	**66,872.88**	**66,872.88**	**66,872.88**
2915 EMERGENCY MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	61,354.56		62,317.95			
	TOTAL BUDGET OF EXPENDITURES		66,112.00		66,872.88	66,872.88	66,872.88
	NECESSARY CASH RESERVE		10,000.00		10,000.00	10,000.00	10,000.00
	TOTAL REQUIREMENTS		76,112.00		76,872.88	76,872.88	76,872.88

YORK COUNTY LAW ENFORCEMENT/911 COMMUNICATIONS

	Code	Description
Fund	2940	LAW ENFORCEMENT/911 COMMUNICATIONS
Function	653	LAW ENFORCEMENT/911 COMMUNICATIONS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0200	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0231	BUILDING REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2940-653 LAW ENFORCEMENT/911 COMMUNICATIONS TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2940 LAW ENFORCEMENT/911 COMMUNICATIONS TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

YORK COUNTY ***LAW ENFORCEMENT/SHERIFF

	Code	Description
Fund	2960	***LAW ENFORCEMENT/ SHERIFF
Function	651	***LAW ENFORCEMENT/ SHERIFF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES,SUBSCRIP,REG,TRAIN,FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2960-651 ***LAW ENFORCEMENT/SHERIFF TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2960 ***LAW ENFORCEMENT/SHERIFF TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

YORK COUNTY HIGHWAY BONDS DEBT SERVICE

	Code	Description
Fund	3700	HIGHWAY BONDS DEBT SERVICE
Function	705	HWY BONDS BRIDGE & ROAD MAINTENANCE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1751	DUES, SUBSCRIPTIONS, REG, FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0201	ASPHALTIC	0.00	0.00	0.00	0.00	0.00	0.00
3-0202	GRAVEL & ROYALTY	0.00	0.00	0.00	0.00	0.00	0.00
3-0205	CONCRETE, ETC	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0207	STEEL PRODUCTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0208	LUMBER	0.00	0.00	0.00	0.00	0.00	0.00
3-0215	OTHER ROAD & BRIDGE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0219	ROCK	0.00	0.00	0.00	0.00	0.00	0.00
3-0306	PAVEMENT MARKING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0101	RIGHT-OF-WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0102	EASEMENT & OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0319	STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING/ENGINEER TESTING	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	816,822.50	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***816,822.50***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
3700-705 HWY BONDS BRIDGE & ROAD MAINTENANCE TOTAL		**816,822.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

YORK COUNTY HIGHWAY BONDS DEBT SERVICE

	Code	Description
Fund	3700	HIGHWAY BONDS DEBT SERVICE
Function	900	HWY BOND DEBT SERVICE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Debt Service						
6-0100	BOND PRINCIPAL RETIREMENT	0.00	1,565,000.00	775,000.00	1,640,000.00	1,620,000.00	1,620,000.00
6-0200	BOND INTEREST PAYMENT	49,222.50	175,733.00	90,695.00	108,615.81	108,615.81	108,615.81
	Debt Service Totals	***49,222.50***	***1,740,733.00***	***865,695.00***	***1,748,615.81***	***1,728,615.81***	***1,728,615.81***
3700-900 HWY BOND DEBT SERVICE TOTAL		**49,222.50**	**1,740,733.00**	**865,695.00**	**1,748,615.81**	**1,728,615.81**	**1,728,615.81**
3700 HIGHWAY BONDS DEBT SERVICE TOTALS							
	TOTAL EXPENDITURES	866,045.00		865,695.00			
	TOTAL BUDGET OF EXPENDITURES		1,740,733.00		1,748,615.81	1,728,615.81	1,728,615.81
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,740,733.00		1,748,615.81	1,728,615.81	1,728,615.81

YORK COUNTY HIGHWAY ALLOCATION CAPITAL PROJECTS

	Code	Description
Fund	4601	HIGHWAY ALLOCATION CAPITAL PROJECTS
Function	706	ROAD BUYBACK PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2502	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1212	MISCELLANEOUS ROAD CONTRACTS	700,589.74	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***700,589.74***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	951.00	950.82	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***951.00***	***950.82***	***0.00***	***0.00***	***0.00***
4601-706 ROAD BUYBACK PROGRAM TOTAL		**700,589.74**	**951.00**	**950.82**	**0.00**	**0.00**	**0.00**
4601 HIGHWAY ALLOCATION CAPITAL PROJECTS TOTALS							
	TOTAL EXPENDITURES	700,589.74		950.82			
	TOTAL BUDGET OF EXPENDITURES		951.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		951.00		0.00	0.00	0.00

YORK COUNTY NOXIOUS WEED

		Code	Description
	Fund	5400	NOXIOUS WEED
	Function	733	NOXIOUS WEED DIST

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE-REG TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY/OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIBUTIONS CTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	INS GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0801	WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1630	WEED EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-4415	WEED CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY AND EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0210	MACHINERY & EQUIP GREASE-OIL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0302	PICKUPS	0.00	0.00	0.00	0.00	0.00	0.00
5-0306	SPRAYING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5400-733 NOXIOUS WEED DIST TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

YORK COUNTY NOXIOUS WEED

	Code	Description
Fund	5400	NOXIOUS WEED
Function	733	NOXIOUS WEED DIST

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5400 NOXIOUS WEED TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

YORK COUNTY AMBULANCE

		Code	Description
	Fund	5502	AMBULANCE
	Function	691	AMBULANCE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-3601	MISC-CITY OF YORK	338,427.12	348,580.00	348,579.92	359,037.32	359,037.32	359,037.32
2-3602	MISC-CITY OF HENDERSON	0.00	0.00	0.00	0.00	0.00	0.00
2-3603	MISC-CITY OF YORK (ARREARS)	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***338,427.12***	***348,580.00***	***348,579.92***	***359,037.32***	***359,037.32***	***359,037.32***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS-INHERITANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5502-691 AMBULANCE TOTAL		**338,427.12**	**348,580.00**	**348,579.92**	**359,037.32**	**359,037.32**	**359,037.32**
5502 AMBULANCE TOTALS							
	TOTAL EXPENDITURES	338,427.12		348,579.92			
	TOTAL BUDGET OF EXPENDITURES		348,580.00		359,037.32	359,037.32	359,037.32
	NECESSARY CASH RESERVE		95,000.00		95,000.00	95,000.00	95,000.00
	TOTAL REQUIREMENTS		443,580.00		454,037.32	454,037.32	454,037.32

YORK COUNTY 911 EMERGENCY

	Code	Description
Fund	5907	911 EMERGENCY
Function	653	911 EMERGENCY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0555	E-911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0557	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5907-653 911 EMERGENCY TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5907 911 EMERGENCY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

YORK COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**1,351,583.13**	**1,962,164.00**	**1,962,164.01**	**2,534,834.25**	**2,534,834.25**	**2,534,834.25**
	Taxes						
300-00	REAL & PERSONAL TAXES	6,483,013.77	7,176,414.00	6,415,554.16	9,068,697.31	7,508,807.30	7,508,807.30
304-00	MOTOR VEHICLE TAXES	773,788.40	750,000.00	812,886.51	750,000.00	775,000.00	775,000.00
318-01	OCCUPATION TAX	450.00	450.00	600.00	450.00	450.00	450.00
	Taxes Totals	***7,257,252.17***	***7,926,864.00***	***7,229,040.67***	***9,819,147.31***	***8,284,257.30***	***8,284,257.30***
	Licenses and Permits						
325-05	ZONING FUNDS	275.00	300.00	775.00	300.00	300.00	300.00
	Licenses and Permits Totals	***275.00***	***300.00***	***775.00***	***300.00***	***300.00***	***300.00***
	Intergovernmental Federal						
330-38	HIGHWAY SAFETY GRANTS	1,798.21	10,000.00	13,093.14	10,000.00	10,000.00	10,000.00
330-50	COMMISSION ON AGING	89,417.27	154,592.00	186,481.97	159,486.00	159,486.00	159,486.00
331-02	TITLE IV-D CSE-CA	79,233.79	80,000.00	49,658.87	80,000.00	64,000.00	64,000.00
331-03	TITLE IV-D CHILD SUPPORT-CDC	8,331.64	8,300.00	0.00	8,300.00	24,000.00	24,000.00
331-50	TITLE XX	12.00	5,000.00	3,752.00	7,000.00	7,000.00	7,000.00
336-01	US FISH-WILDLIFE	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
338-01	IN LIEU OF TAX-END LAND	3,599.00	500.00	554.00	500.00	500.00	500.00
	Intergovernmental Federal Totals	***182,391.91***	***260,892.00***	***253,539.98***	***267,786.00***	***267,486.00***	***267,486.00***
	Intergovernmental State						
340-01	STATE GRANTS	16,232.60	60,192.00	56,153.00	48,528.00	48,528.00	48,528.00
344-01	HOMESTEAD EXEMPTION	73,492.37	0.00	71,847.09	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	725,855.94	0.00	851,347.12	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	49,898.48	48,000.00	52,637.83	48,000.00	50,000.00	50,000.00
345-03	AIRLINE TAX	8,168.97	8,000.00	6,228.96	8,000.00	8,000.00	8,000.00
346-01	PRO RATA	15,648.64	15,500.00	15,384.14	15,500.00	15,500.00	15,500.00
346-02	CARLINE TAX	4,936.58	4,000.00	4,258.36	4,000.00	4,000.00	4,000.00
346-05	NAMEPLATE CAPACITY TAX	1,449.85	1,000.00	1,435.90	1,000.00	1,000.00	1,000.00
	Intergovernmental State Totals	***895,683.43***	***136,692.00***	***1,059,292.40***	***125,028.00***	***127,028.00***	***127,028.00***
	Other Intergovernmental						
351-01	INTERLOCAL GOVT PYMNTS	32,698.00	37,000.00	29,743.00	12,000.00	37,000.00	37,000.00
353-01	IN LIEU TAX-1957 & PRIOR	338.18	300.00	338.18	300.00	300.00	300.00
353-02	IN LIEU TAX-5% GROSS	101,912.38	95,000.00	119,098.08	95,000.00	105,000.00	105,000.00
	Other Intergovernmental Totals	***134,948.56***	***132,300.00***	***149,179.26***	***107,300.00***	***142,300.00***	***142,300.00***
	County Treasurer						
360-01	DRIVERS LICENSE FEES	8,486.50	8,000.00	7,653.00	8,000.00	8,000.00	8,000.00
360-02	MOTOR VEHICLE REG FEES	71,443.19	50,000.00	65,550.13	50,000.00	60,000.00	60,000.00
360-04	REDEMPTION FEES	1,452.00	1,000.00	2,022.00	1,000.00	1,000.00	1,000.00
360-05	DISTRESS WARRENT FEES	88.00	100.00	86.00	100.00	100.00	100.00
360-06	TAX SALES FEES	2,265.00	2,000.00	1,785.00	2,000.00	2,000.00	2,000.00

YORK COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	GENERAL
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
360-07	ADVERTISING FEES	1,020.00	500.00	845.00	500.00	500.00	500.00
360-09	POLITICAL CANDITATE FILING FEES	0.00	0.00	22.65	0.00	0.00	0.00
361-01	HOMESTEAD EXEMPTION COMMIS	6,211.73	5,000.00	6,176.44	5,000.00	5,000.00	5,000.00
361-02	TAX CREDIT COMMISSION	43,760.56	30,000.00	50,556.12	30,000.00	40,000.00	40,000.00
361-03	SALES TAX COMMISSION	17,154.04	10,000.00	15,771.82	10,000.00	12,500.00	12,500.00
361-08	DMV FEE (CNTY COMMISS)	27,391.12	15,000.00	28,710.49	15,000.00	22,500.00	22,500.00
363-01	PROPERTY TAX COMMISSION	357,554.80	300,000.00	301,003.42	300,000.00	300,000.00	300,000.00
363-02	SPECIAL ASSESS TAX COMMISSION	42.07	0.00	18.02	0.00	0.00	0.00
365-01	MISC FEES & COMMISSION	20.00	0.00	20.00	0.00	0.00	0.00
	County Treasurer Totals	***536,889.01***	***421,600.00***	***480,220.09***	***421,600.00***	***451,600.00***	***451,600.00***
	County Clerk						
371-05	MARRIAGE LICENSE FEE	2,150.00	0.00	2,600.00	0.00	0.00	0.00
371-08	PLATS	372.77	300.00	350.00	300.00	300.00	300.00
	County Clerk Totals	***2,522.77***	***300.00***	***2,950.00***	***300.00***	***300.00***	***300.00***
	Clerk of the District Court						
380-01	FILING FEES-DIST COURT	3,045.00	2,500.00	3,255.00	2,500.00	2,500.00	2,500.00
380-03	DISTRICT COURT COST REFUNDS	25,110.75	12,000.00	21,314.34	12,000.00	17,500.00	17,500.00
380-05	MISC FEES/REVENUES-CDC	3,077.25	3,000.00	3,473.25	3,000.00	3,000.00	3,000.00
381-01	BAIL BOND COSTS- 10%	11,250.00	5,000.00	19,424.00	5,000.00	10,000.00	10,000.00
382-01	CDC-DEPT OF SOC SER TITLE IV	23,577.09	40,000.00	41,358.51	40,000.00	0.00	0.00
383-00	PASSPORT FEES	19,536.00	7,500.00	20,030.00	7,500.00	10,000.00	10,000.00
	Clerk of the District Court Totals	***85,596.09***	***70,000.00***	***108,855.10***	***70,000.00***	***43,000.00***	***43,000.00***
	County Court						
390-01	COUNTY COURT COST REFUNDS	1,080.76	600.00	507.00	600.00	600.00	600.00
391-01	LAB COST REFUND	481.70	500.00	15.50	500.00	500.00	500.00
	County Court Totals	***1,562.46***	***1,100.00***	***522.50***	***1,100.00***	***1,100.00***	***1,100.00***
	Election Commissioner						
393-02	ELECTION COST RECOVERED	6,084.27	0.00	16,337.71	0.00	0.00	0.00
393-03	Political Filing Fees	1,500.00	0.00	0.00	0.00	0.00	0.00
	Election Commissioner Totals	***7,584.27***	***0.00***	***16,337.71***	***0.00***	***0.00***	***0.00***
	Register of Deeds						
394-01	FILING & RECORDING FEES	54,648.00	50,000.00	53,586.00	50,000.00	50,000.00	50,000.00
394-02	DOCUMENTARY STAMPS	67,249.27	50,000.00	57,949.71	50,000.00	50,000.00	50,000.00
	Register of Deeds Totals	***121,897.27***	***100,000.00***	***111,535.71***	***100,000.00***	***100,000.00***	***100,000.00***
	County Sheriff						
395-01	SHERIFF SERVICE FEES	39,688.77	35,000.00	41,789.17	35,000.00	35,000.00	35,000.00
395-04	BREATH ANALYZER FEES	3,825.00	1,000.00	3,015.00	1,000.00	1,000.00	1,000.00
395-07	EVERCOM-PHONE FOR INMATES	3,702.06	3,000.00	2,805.30	3,000.00	3,000.00	3,000.00
395-10	VEHICLE INSPECTION ACCT	11,505.00	6,000.00	10,705.00	6,000.00	7,500.00	7,500.00

YORK COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	GENERAL
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
395-13	HANDGUN APPLICATION FEE	750.00	700.00	925.00	700.00	700.00	700.00
395-18	Donation-Aging Services	0.00	0.00	0.00	0.00	50,000.00	50,000.00
395-20	WORK RELEASE PROGRAM	504.00	0.00	0.00	0.00	0.00	0.00
395-21	SALE OF COMMISSARY ITEMS	8,838.66	5,000.00	4,716.21	5,000.00	5,000.00	5,000.00
	County Sheriff Totals	***68,813.49***	***50,700.00***	***63,955.68***	***50,700.00***	***102,200.00***	***102,200.00***
	County Attorney						
396-01	COUNTY ATTORNEY CHECK	80.00	0.00	70.00	0.00	0.00	0.00
	County Attorney Totals	***80.00***	***0.00***	***70.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
450-02	PHOTO COPY	5,167.16	3,500.00	4,028.75	3,500.00	3,500.00	3,500.00
470-01	OVERLOAD FINES-CO SHARE	81.25	0.00	218.75	0.00	0.00	0.00
506-06	HANDI BUS FEES	5,520.50	7,000.00	3,970.50	6,000.00	6,000.00	6,000.00
506-07	BUSY WHEELS	13,124.00	7,000.00	16,524.25	18,000.00	18,000.00	18,000.00
510-01	INTEREST	713,194.67	300,000.00	596,527.05	300,000.00	400,000.00	400,000.00
534-01	CONTRIBUTIONS/DONATIONS	0.00	0.00	100.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	71,915.29	50,000.00	51,506.28	50,000.00	50,000.00	50,000.00
	Other Fees and Miscellaneous Totals	***809,002.87***	***367,500.00***	***672,875.58***	***377,500.00***	***477,500.00***	***477,500.00***
	Transfers						
590-02	INTER-FUND TRANSFER	328,574.00	0.00	500,000.00	0.00	0.00	0.00
590-04	TRANSFER INHERITANCE TAX	0.00	500,000.00	0.00	500,000.00	555,000.00	555,000.00
	Transfers Totals	***328,574.00***	***500,000.00***	***500,000.00***	***500,000.00***	***555,000.00***	***555,000.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**5,301,642.66**	**4,753,998.00**	**6,195,759.53**	**5,306,898.25**	**5,578,098.25**	**5,578,098.25**
	TOTAL PROPERTY TAXES	**6,483,013.77**	**7,176,414.00**	**6,415,554.16**	**9,068,697.31**	**7,508,807.30**	**7,508,807.30**
	TOTAL REVENUE AVAILABLE	**11,784,656.43**	**11,930,412.00**	**12,611,313.69**	**14,375,595.56**	**13,086,905.55**	**13,086,905.55**
	Less: EXPENDITURES	**9,822,492.42**	**10,680,412.00**	**10,076,479.44**			
	BALANCE FORWARD/CASH RESERVE	**1,962,164.01**	**1,250,000.00**	**2,534,834.25**			

YORK COUNTY ROAD REVENUE

		Code	Description
	Fund	0300	ROAD
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**699,656.19**	**633,608.00**	**633,607.94**	**232,258.28**	**232,258.28**	**232,258.28**
	Intergovernmental State						
340-20	State Share	2,957.10	0.00	0.00	0.00	0.00	0.00
346-03	MV FEE FUND	158,027.89	150,000.00	151,843.62	150,000.00	150,000.00	150,000.00
347-01	HIGHWAY ALLOCATION	2,207,292.52	2,368,567.00	2,250,232.14	2,260,883.00	2,260,883.00	2,260,883.00
347-02	INCENTIVE PMT-HIWAY SUPT	10,413.51	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00
347-05	RELINQUISHED FUNDS	8,090.62	8,090.00	8,661.67	8,090.00	8,090.00	8,090.00
347-10	PROJECT COSTS/ROAD-BRIDGE	0.00	0.00	42,592.00	0.00	0.00	0.00
	Intergovernmental State Totals	***2,386,781.64***	***2,536,407.00***	***2,463,079.43***	***2,428,723.00***	***2,428,723.00***	***2,428,723.00***
	Other Intergovernmental						
353-01	IN LIEU TAX-1957 & PRIOR	184.61	184.00	184.61	184.00	184.00	184.00
	Other Intergovernmental Totals	***184.61***	***184.00***	***184.61***	***184.00***	***184.00***	***184.00***
	County Treasurer						
361-03		4,660.60	0.00	4,202.78	0.00	0.00	0.00
	County Treasurer Totals	***4,660.60***	***0.00***	***4,202.78***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
430-01	PERMITS-CULVERTS	3,800.00	4,000.00	2,840.00	4,000.00	4,000.00	4,000.00
530-04	SALE OF SUPPLIES	81,643.40	80,000.00	72,988.71	80,000.00	80,000.00	80,000.00
540-01	MISCELLANEOUS	8,279.08	10,000.00	1,397.46	10,000.00	10,000.00	10,000.00
	Other Fees and Miscellaneous Totals	***93,722.48***	***94,000.00***	***77,226.17***	***94,000.00***	***94,000.00***	***94,000.00***
	Transfers						
590-02	TRANSFERS IN	1,862,373.00	0.00	1,475,627.00	2,787,212.00	1,939,565.00	1,939,565.00
590-03	INTERFUND TRANSFER-GENERAL	0.00	1,475,627.00	0.00	0.00	0.00	0.00
	Transfers Totals	***1,862,373.00***	***1,475,627.00***	***1,475,627.00***	***2,787,212.00***	***1,939,565.00***	***1,939,565.00***
	TOTAL REVENUE AVAILABLE	**5,047,378.52**	**4,739,826.00**	**4,653,927.93**	**5,542,377.28**	**4,694,730.28**	**4,694,730.28**
	Less: EXPENDITURES	**4,413,770.58**	**4,739,826.00**	**4,421,669.65**			
	BALANCE FORWARD/CASH RESERVE	**633,607.94**	**0.00**	**232,258.28**			

YORK COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM REVENUE

		Code	Description
	Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**422,498.97**	**498,621.00**	**498,621.04**	**612,398.75**	**612,398.75**	**612,398.75**
	Intergovernmental State						
347-50	HIGHWAY STREET BUYBACK PROGRAM STP	151,149.87	142,158.00	142,157.50	146,584.50	146,584.50	146,584.50
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM HBP	57,419.71	55,164.00	55,164.31	59,266.57	59,266.57	59,266.57
	Intergovernmental State Totals	***208,569.58***	***197,322.00***	***197,321.81***	***205,851.07***	***205,851.07***	***205,851.07***
	TOTAL REVENUE AVAILABLE	**631,068.55**	**695,943.00**	**695,942.85**	**818,249.82**	**818,249.82**	**818,249.82**
	Less: EXPENDITURES	**132,447.51**	**695,943.00**	**83,544.10**			
	BALANCE FORWARD/CASH RESERVE	**498,621.04**	**0.00**	**612,398.75**			

YORK COUNTY ADULT DIVERSION REVENUE

					Code	Description
				Fund	0666	ADULT DIVERSION
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**0.00**	**1,175.00**	**1,175.00**	**4,956.23**	**4,956.23**	**4,956.23**
	Intergovernmental Federal						
339-01	FEDERAL GRANT	0.00	431,833.00	95,976.55	433,416.77	433,416.77	433,416.77
	Intergovernmental Federal Totals	***0.00***	***431,833.00***	***95,976.55***	***433,416.77***	***433,416.77***	***433,416.77***
	Other Fees and Miscellaneous						
505-01	CLASS FEES	0.00	17,500.00	0.00	0.00	0.00	0.00
505-02	ADULT DIV CLASS FEES	1,175.00	0.00	250.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***1,175.00***	***17,500.00***	***250.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**1,175.00**	**450,508.00**	**97,401.55**	**438,373.00**	**438,373.00**	**438,373.00**
	Less: EXPENDITURES	**0.00**	**431,833.00**	**92,445.32**			
	BALANCE FORWARD/CASH RESERVE	**1,175.00**	**18,675.00**	**4,956.23**			

YORK COUNTY JUVENILE DIVERSION REVENUE

		Code	Description
	Fund	0676	JUVENILE DIVERSION
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**9,128.93**	**25,622.00**	**25,622.39**	**23,084.89**	**23,084.89**	**23,084.89**
	Intergovernmental Federal						
339-01	FEDERAL GRANTS	0.00	348,454.00	114,815.56	232,400.00	232,400.00	232,400.00
339-02	REGION V GRANT	0.00	0.00	0.00	330,648.12	330,648.12	330,648.12
	Intergovernmental Federal Totals	***0.00***	***348,454.00***	***114,815.56***	***563,048.12***	***563,048.12***	***563,048.12***
	Intergovernmental State						
340-01	STATE GRANTS	154,917.01	0.00	137,733.19	151,151.00	151,151.00	151,151.00
	Intergovernmental State Totals	***154,917.01***	***0.00***	***137,733.19***	***151,151.00***	***151,151.00***	***151,151.00***
	Other Fees and Miscellaneous						
505-02	JUVENILE DIVERSION CLASS FEES	3,985.00	4,000.00	1,325.00	2,951.46	2,951.46	2,951.46
	Other Fees and Miscellaneous Totals	***3,985.00***	***4,000.00***	***1,325.00***	***2,951.46***	***2,951.46***	***2,951.46***
	Transfers						
590-02	TRANSFERS INTO FUND	0.00	0.00	0.00	26,292.46	0.00	0.00
	Transfers Totals	***0.00***	***0.00***	***0.00***	***26,292.46***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**168,030.94**	**378,076.00**	**279,496.14**	**766,527.93**	**740,235.47**	**740,235.47**
	Less: EXPENDITURES	**142,408.55**	**358,076.00**	**256,411.25**			
	BALANCE FORWARD/CASH RESERVE	**25,622.39**	**20,000.00**	**23,084.89**			

YORK COUNTY CHILD SUPPORT AGREEMENT/CO ATTORNEY REVENUE

		Code	Description
	Fund	0985	CHILD SUPPORT AGREEMENT/ CO ATTORNEY
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**83,490.79**	**84,524.00**	**84,523.79**	**84,523.79**	**84,523.79**	**84,523.79**
	County Attorney						
396-50	CO ATTY CSE INCENTIVE	24,607.00	0.00	0.00	0.00	0.00	0.00
	County Attorney Totals	***24,607.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**108,097.79**	**84,524.00**	**84,523.79**	**84,523.79**	**84,523.79**	**84,523.79**
	Less: EXPENDITURES	**23,574.00**	**84,524.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**84,523.79**	**0.00**	**84,523.79**			

YORK COUNTY VISITORS PROMOTION REVENUE

					Code	Description
				Fund	0990	VISITORS PROMOTION
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**299,135.11**	**314,790.00**	**314,790.02**	**221,094.50**	**221,094.50**	**221,094.50**
	Taxes						
315-03	LODGING TAX	262,683.36	250,000.00	233,397.88	225,000.00	225,000.00	225,000.00
	Taxes Totals	***262,683.36***	***250,000.00***	***233,397.88***	***225,000.00***	***225,000.00***	***225,000.00***
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	375.15	0.00	170.76	200.00	200.00	200.00
	Other Fees and Miscellaneous Totals	***375.15***	***0.00***	***170.76***	***200.00***	***200.00***	***200.00***
	TOTAL REVENUE AVAILABLE	**562,193.62**	**564,790.00**	**548,358.66**	**446,294.50**	**446,294.50**	**446,294.50**
	Less: EXPENDITURES	**247,403.60**	**564,790.00**	**327,264.16**			
	BALANCE FORWARD/CASH RESERVE	**314,790.02**	**0.00**	**221,094.50**			

YORK COUNTY VISITORS IMPROVEMENT REVENUE

		Code	Description
	Fund	0995	VISITORS IMPROVEMENT
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**287,797.29**	**358,269.00**	**358,269.14**	**285,591.06**	**285,591.06**	**285,591.06**
	Taxes						
315-03	LODGING TAX	262,683.32	250,000.00	233,397.89	225,000.00	225,000.00	225,000.00
	Taxes Totals	***262,683.32***	***250,000.00***	***233,397.89***	***225,000.00***	***225,000.00***	***225,000.00***
	TOTAL REVENUE AVAILABLE	**550,480.61**	**608,269.00**	**591,667.03**	**510,591.06**	**510,591.06**	**510,591.06**
	Less: EXPENDITURES	**192,211.47**	**608,269.00**	**306,075.97**			
	BALANCE FORWARD/CASH RESERVE	**358,269.14**	**0.00**	**285,591.06**			

YORK COUNTY REAPPRAISAL - SINKING FUN REVENUE

						Code	Description
					Fund	1100	REAPPRAISAL - SINKING FUN
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**0.25**	**59,688.00**	**59,688.13**	**102,458.76**	**102,458.76**	**102,458.76**
	Transfers						
590-02	TRANSFERS - INTERFUND	85,000.00	75,444.00	75,444.00	264,151.24	150,151.24	150,151.24
	Transfers Totals	***85,000.00***	***75,444.00***	***75,444.00***	***264,151.24***	***150,151.24***	***150,151.24***
	TOTAL REVENUE AVAILABLE	**85,000.25**	**135,132.00**	**135,132.13**	**366,610.00**	**252,610.00**	**252,610.00**
	Less: EXPENDITURES	**25,312.12**	**135,132.00**	**32,673.37**			
	BALANCE FORWARD/CASH RESERVE	**59,688.13**	**0.00**	**102,458.76**			

YORK COUNTY ROD PRESERVATION & MODERNIZATION REVENUE

					Code	Description
				Fund	1150	ROD PRESERVATION & MODERNIZATION
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**35,008.77**	**41,813.00**	**41,812.72**	**38,536.66**	**38,536.66**	**38,536.66**
	Register of Deeds						
394-01	FILING & RECORDING FEES	9,064.00	10,000.00	8,860.00	9,000.00	9,000.00	9,000.00
	Register of Deeds Totals	***9,064.00***	***10,000.00***	***8,860.00***	***9,000.00***	***9,000.00***	***9,000.00***
	TOTAL REVENUE AVAILABLE	**44,072.77**	**51,813.00**	**50,672.72**	**47,536.66**	**47,536.66**	**47,536.66**
	Less: EXPENDITURES	**2,260.05**	**51,813.00**	**12,136.06**			
	BALANCE FORWARD/CASH RESERVE	**41,812.72**	**0.00**	**38,536.66**			

YORK COUNTY EMPLOYMENT SECURITY ACT REVENUE

						Code	Description
					Fund	1200	EMPLOYMENT SECURITY ACT
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**35,213.29**	**29,079.00**	**29,078.55**	**26,798.84**	**26,798.84**	**26,798.84**
	Transfers						
590-02	INTERFUND TRANSFERS	0.00	6,134.00	6,134.00	8,201.16	0.00	0.00
	Transfers Totals	***0.00***	***6,134.00***	***6,134.00***	***8,201.16***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**35,213.29**	**35,213.00**	**35,212.55**	**35,000.00**	**26,798.84**	**26,798.84**
	Less: EXPENDITURES	**6,134.74**	**35,213.00**	**8,413.71**			
	BALANCE FORWARD/CASH RESERVE	**29,078.55**	**0.00**	**26,798.84**			

YORK COUNTY INSURANCE RESERVE REVENUE

					Code	Description
				Fund	1275	INSURANCE RESERVE
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

YORK COUNTY AREA ON AGING REVENUE

		Code	Description
	Fund	1300	AREA ON AGING
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**23,155.99**	**17,430.00**	**17,430.19**	**-264.87**	**-264.87**	**-264.87**
	Intergovernmental Federal						
330-50		0.00	2,680.00	0.00	0.00	0.00	0.00
331-50	TITLE XX FEDERAL	0.00	0.00	0.00	966.00	966.00	966.00
339-01	FEDERAL GRANTS	78,191.00	78,191.00	78,191.00	81,866.00	81,866.00	81,866.00
	Intergovernmental Federal Totals	***78,191.00***	***80,871.00***	***78,191.00***	***82,832.00***	***82,832.00***	***82,832.00***
	Other Fees and Miscellaneous						
534-01	CONTRIBUTIONS	30.00	2,985.00	119.40	12,644.00	12,644.00	12,644.00
540-01	MISCELLANEOUS REVENUE	293.50	1,650.00	0.00	350.00	350.00	350.00
	Other Fees and Miscellaneous Totals	***323.50***	***4,635.00***	***119.40***	***12,994.00***	***12,994.00***	***12,994.00***
	County Nursing Home						
580-06	CARE CHARGES	5,915.00	0.00	1,312.50	0.00	0.00	0.00
580-07	MEALS	24,893.34	30,000.00	26,643.56	35,175.00	35,175.00	35,175.00
	County Nursing Home Totals	***30,808.34***	***30,000.00***	***27,956.06***	***35,175.00***	***35,175.00***	***35,175.00***
	Transfers						
590-02	INTERFUND TRANSFERS	98,437.00	69,438.00	69,438.00	80,000.00	80,000.00	80,000.00
	Transfers Totals	***98,437.00***	***69,438.00***	***69,438.00***	***80,000.00***	***80,000.00***	***80,000.00***
	TOTAL REVENUE AVAILABLE	**230,915.83**	**202,374.00**	**193,134.65**	**210,736.13**	**210,736.13**	**210,736.13**
	Less: EXPENDITURES	**213,485.64**	**202,374.00**	**193,399.52**			
	BALANCE FORWARD/CASH RESERVE	**17,430.19**	**0.00**	**-264.87**			

YORK COUNTY COUNTY RELIEF AND MEDICAL REVENUE						Code	Description
					Fund	1500	COUNTY RELIEF AND MEDICAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**25,385.74**	**21,594.00**	**21,594.41**	**13,018.96**	**13,018.96**	**13,018.96**
	Taxes						
300-00	REAL & PERSONAL TAXES	1.31	0.00	1.29	0.00	0.00	0.00
	Taxes Totals	***1.31***	***0.00***	***1.29***	***0.00***	***0.00***	***0.00***
	Other Intergovernmental						
353-01	IN LIEU TAX-1957 & PRIOR	1.61	0.00	1.61	0.00	0.00	0.00
	Other Intergovernmental Totals	***1.61***	***0.00***	***1.61***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTERFUND TRANSFERS	1,960.00	5,746.00	5,746.00	14,981.04	14,981.04	14,981.04
	Transfers Totals	***1,960.00***	***5,746.00***	***5,746.00***	***14,981.04***	***14,981.04***	***14,981.04***
	TOTAL: BALANCE, REVENUE & TRANSFER	**27,347.35**	**27,340.00**	**27,342.02**	**28,000.00**	**28,000.00**	**28,000.00**
	TOTAL PROPERTY TAXES	**1.31**	**0.00**	**1.29**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**27,348.66**	**27,340.00**	**27,343.31**	**28,000.00**	**28,000.00**	**28,000.00**
	Less: EXPENDITURES	**5,754.25**	**22,340.00**	**14,324.35**			
	BALANCE FORWARD/CASH RESERVE	**21,594.41**	**5,000.00**	**13,018.96**			

YORK COUNTY STATE INSTITUTIONS REVENUE

					Code	Description
				Fund	1700	STATE INSTITUTIONS
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**21,758.73**	**10,565.00**	**10,564.78**	**10,457.97**	**10,457.97**	**10,457.97**
	Taxes						
300-00	REAL & PERSONAL TAXES	3.68	0.00	2.11	0.00	0.00	0.00
	Taxes Totals	***3.68***	***0.00***	***2.11***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTER-FUND TRANSFERS	10,000.00	35,435.00	35,435.00	39,542.03	39,542.03	39,542.03
	Transfers Totals	***10,000.00***	***35,435.00***	***35,435.00***	***39,542.03***	***39,542.03***	***39,542.03***
	TOTAL: BALANCE, REVENUE & TRANSFER	**31,758.73**	**46,000.00**	**45,999.78**	**50,000.00**	**50,000.00**	**50,000.00**
	TOTAL PROPERTY TAXES	**3.68**	**0.00**	**2.11**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**31,762.41**	**46,000.00**	**46,001.89**	**50,000.00**	**50,000.00**	**50,000.00**
	Less: EXPENDITURES	**21,197.63**	**36,000.00**	**35,543.92**			
	BALANCE FORWARD/CASH RESERVE	**10,564.78**	**10,000.00**	**10,457.97**			

YORK COUNTY VETERANS' AID REVENUE

					Code	Description
				Fund	1900	VETERANS' AID
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**23,495.32**	**25,495.00**	**25,495.32**	**24,135.82**	**24,135.82**	**24,135.82**
	Transfers						
590-02	INTER-FUND TRANSFER	2,000.00	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***2,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**25,495.32**	**25,495.00**	**25,495.32**	**24,135.82**	**24,135.82**	**24,135.82**
	Less: EXPENDITURES	**0.00**	**25,495.00**	**1,359.50**			
	BALANCE FORWARD/CASH RESERVE	**25,495.32**	**0.00**	**24,135.82**			

YORK COUNTY BUSY WHEELS REVENUE

		Code	Description
	Fund	2200	BUSY WHEELS
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**10,744.09**	**12,722.00**	**12,722.34**	**14,097.34**	**14,097.34**	**14,097.34**
	Other Fees and Miscellaneous						
540-02	MISCELLAEOUS REVENUE BUS	5,907.31	0.00	1,375.00	1,800.00	1,800.00	1,800.00
	Other Fees and Miscellaneous Totals	***5,907.31***	***0.00***	***1,375.00***	***1,800.00***	***1,800.00***	***1,800.00***
	TOTAL REVENUE AVAILABLE	**16,651.40**	**12,722.00**	**14,097.34**	**15,897.34**	**15,897.34**	**15,897.34**
	Less: EXPENDITURES	**3,929.06**	**12,722.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**12,722.34**	**0.00**	**14,097.34**			

YORK COUNTY OPIOID RECOVERY FUND REVENUE

					Code	Description
				Fund	2320	OPIOID RECOVERY FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**18,531.86**	**48,168.00**	**48,167.51**	**75,612.65**	**75,612.65**	**75,612.65**
	Other Fees and Miscellaneous						
531-01	OPIOID RECOVERY FUND	29,635.65	0.00	27,445.14	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***29,635.65***	***0.00***	***27,445.14***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**48,167.51**	**48,168.00**	**75,612.65**	**75,612.65**	**75,612.65**	**75,612.65**
	Less: EXPENDITURES	**0.00**	**48,168.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**48,167.51**	**0.00**	**75,612.65**			

YORK COUNTY STOP PROGRAM REVENUE

					Code	Description
				Fund	2355	STOP PROGRAM
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**11,184.44**	**14,356.00**	**14,355.64**	**19,505.64**	**19,505.64**	**19,505.64**
	County Attorney						
396-08	PRETRIAL DIVERSION	5,400.00	0.00	9,150.00	0.00	0.00	0.00
	County Attorney Totals	***5,400.00***	***0.00***	***9,150.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**16,584.44**	**14,356.00**	**23,505.64**	**19,505.64**	**19,505.64**	**19,505.64**
	Less: EXPENDITURES	**2,228.80**	**14,356.00**	**4,000.00**			
	BALANCE FORWARD/CASH RESERVE	**14,355.64**	**0.00**	**19,505.64**			

YORK COUNTY DRUG LAW ENFORCEMENT REVENUE

						Code	Description
					Fund	2360	DRUG LAW ENFORCEMENT
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**101,721.71**	**42,278.00**	**42,278.43**	**52,642.39**	**52,642.39**	**52,642.39**
	Other Fees and Miscellaneous						
475-02	DRUG LAW ENFORCEMENT-FORFEITURE	18,393.56	0.00	35,243.10	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***18,393.56***	***0.00***	***35,243.10***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**120,115.27**	**42,278.00**	**77,521.53**	**52,642.39**	**52,642.39**	**52,642.39**
	Less: EXPENDITURES	**77,836.84**	**42,278.00**	**24,879.14**			
	BALANCE FORWARD/CASH RESERVE	**42,278.43**	**0.00**	**52,642.39**			

YORK COUNTY DRUG COURT FUND REVENUE

					Code	Description
				Fund	2390	DRUG COURT FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**3,280.25**	**4,573.00**	**4,572.61**	**3,570.57**	**3,570.57**	**3,570.57**
	Other Fees and Miscellaneous						
474-51	DRUG COURT-SUPERVISION FEE	2,632.00	0.00	2,071.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***2,632.00***	***0.00***	***2,071.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**5,912.25**	**4,573.00**	**6,643.61**	**3,570.57**	**3,570.57**	**3,570.57**
	Less: EXPENDITURES	**1,339.64**	**4,573.00**	**3,073.04**			
	BALANCE FORWARD/CASH RESERVE	**4,572.61**	**0.00**	**3,570.57**			

YORK COUNTY FEDERAL DRUG LAW ENFORCE-SHERIFF REVENUE

					Code	Description
				Fund	2410	FEDERAL DRUG LAW ENFORCE-SHERIFF
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**135,085.02**	**661,319.00**	**661,318.57**	**469,696.52**	**469,696.52**	**469,696.52**
	Intergovernmental Federal						
330-39	FEDERAL DRUG FORFEITURES	617,874.34	0.00	153,794.64	0.00	0.00	0.00
	Intergovernmental Federal Totals	***617,874.34***	***0.00***	***153,794.64***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST	778.46	0.00	1,590.85	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	17,500.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***18,278.46***	***0.00***	***1,590.85***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**771,237.82**	**661,319.00**	**816,704.06**	**469,696.52**	**469,696.52**	**469,696.52**
	Less: EXPENDITURES	**109,919.25**	**661,319.00**	**347,007.54**			
	BALANCE FORWARD/CASH RESERVE	**661,318.57**	**0.00**	**469,696.52**			

YORK COUNTY FEDERAL DRUG LAW ENFORCE-ATTORNEY REVENUE

					Code	Description
				Fund	2411	FEDERAL DRUG LAW ENFORCE-ATTORNEY
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**11,883.18**	**16,780.00**	**16,779.86**	**107,141.44**	**107,141.44**	**107,141.44**
	Intergovernmental Federal						
330-39	FEDERAL DRUG FORFEITURES	5,285.97	0.00	106,561.46	0.00	0.00	0.00
	Intergovernmental Federal Totals	***5,285.97***	***0.00***	***106,561.46***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST	33.35	0.00	228.69	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***33.35***	***0.00***	***228.69***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**17,202.50**	**16,780.00**	**123,570.01**	**107,141.44**	**107,141.44**	**107,141.44**
	Less: EXPENDITURES	**422.64**	**16,780.00**	**16,428.57**			
	BALANCE FORWARD/CASH RESERVE	**16,779.86**	**0.00**	**107,141.44**			

YORK COUNTY JUSTICE FUND-SHERIFF REVENUE

					Code	Description
				Fund	2412	JUSTICE FUND-SHERIFF
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**2,106.29**	**2,112.00**	**2,111.58**	**2,116.58**	**2,116.58**	**2,116.58**
	Other Fees and Miscellaneous						
510-01	INTEREST	5.29	0.00	5.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***5.29***	***0.00***	***5.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**2,111.58**	**2,112.00**	**2,116.58**	**2,116.58**	**2,116.58**	**2,116.58**
	Less: EXPENDITURES	**0.00**	**2,112.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**2,111.58**	**0.00**	**2,116.58**			

YORK COUNTY JUSTICE FUND COUNTY ATTORNEY REVENUE

					Code	Description
				Fund	2413	JUSTICE FUND COUNTY ATTORNEY
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**0.00**	**423.00**	**422.70**	**422.70**	**422.70**	**422.70**
	Other Fees and Miscellaneous						
510-01	INTEREST	0.06	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.06***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFER IN	422.64	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***422.64***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**422.70**	**423.00**	**422.70**	**422.70**	**422.70**	**422.70**
	Less: EXPENDITURES	**0.00**	**423.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**422.70**	**0.00**	**422.70**			

YORK COUNTY COVID AMERICAN RESCUE PLAN REVENUE

					Code	Description
				Fund	2580	COVID AMERICAN RESCUE PLAN
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**1,949,720.27**	**1,283,063.00**	**1,283,062.92**	**620,557.04**	**620,557.04**	**620,557.04**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	-88,171.96	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***-88,171.96***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**1,861,548.31**	**1,283,063.00**	**1,283,062.92**	**620,557.04**	**620,557.04**	**620,557.04**
	Less: EXPENDITURES	**578,485.39**	**1,283,063.00**	**662,505.88**			
	BALANCE FORWARD/CASH RESERVE	**1,283,062.92**	**0.00**	**620,557.04**			

YORK COUNTY LATCF-AMERICAN RESCUE PLAN REVENUE

					Code	Description
				Fund	2585	LATCF-AMERICAN RESCUE PLAN
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**50,000.00**	**52,710.00**	**52,709.65**	**39,442.05**	**39,442.05**	**39,442.05**
	Intergovernmental Federal						
339-25	AMERICAN RESCUE PLAN ACT	50,000.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***50,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**100,000.00**	**52,710.00**	**52,709.65**	**39,442.05**	**39,442.05**	**39,442.05**
	Less: EXPENDITURES	**47,290.35**	**52,710.00**	**13,267.60**			
	BALANCE FORWARD/CASH RESERVE	**52,709.65**	**0.00**	**39,442.05**			

YORK COUNTY HOMELAND SECURITY REVENUE

		Code	Description
	Fund	2600	HOMELAND SECURITY
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**0.00**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

YORK COUNTY DEBT SERVICES REVENUE

					Code	Description
				Fund	2601	DEBT SERVICES
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**293.54**	**0.00**	**0.00**	**0.68**	**0.68**	**0.68**
	Taxes						
300-00	REAL & PERSONAL TAXES	77.88	0.00	61.79	0.00	0.00	0.00
	Taxes Totals	***77.88***	***0.00***	***61.79***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS	0.00	500.00	0.00	249.32	249.32	249.32
	Other Fees and Miscellaneous Totals	***0.00***	***500.00***	***0.00***	***249.32***	***249.32***	***249.32***
	TOTAL: BALANCE, REVENUE & TRANSFER	**293.54**	**500.00**	**0.00**	**250.00**	**250.00**	**250.00**
	TOTAL PROPERTY TAXES	**77.88**	**0.00**	**61.79**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**371.42**	**500.00**	**61.79**	**250.00**	**250.00**	**250.00**
	Less: EXPENDITURES	**371.42**	**500.00**	**61.11**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.68**			

YORK COUNTY COMM DEV BLOCK GRANT REVENUE

					Code	Description
				Fund	2605	COMM DEV BLOCK GRANT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**0.00**	**0.00**	**0.00**	**1,506.52**	**1,506.52**	**1,506.52**
	Intergovernmental Federal						
339-01	FEDERAL GRANT	179,223.48	355,000.00	443,037.65	375,493.48	375,493.48	375,493.48
	Intergovernmental Federal Totals	***179,223.48***	***355,000.00***	***443,037.65***	***375,493.48***	***375,493.48***	***375,493.48***
	Intergovernmental State						
340-01	STATE GRANTS	0.00	103,719.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***0.00***	***103,719.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**179,223.48**	**458,719.00**	**443,037.65**	**377,000.00**	**377,000.00**	**377,000.00**
	Less: EXPENDITURES	**179,223.48**	**458,719.00**	**441,531.13**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**1,506.52**			

YORK COUNTY INHERITANCE TAX REVENUE

		Code	Description
	Fund	2700	INHERITANCE TAX
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**5,158,995.24**	**5,761,727.00**	**5,761,727.29**	**5,013,941.51**	**5,013,941.51**	**5,013,941.51**
	Taxes						
310-01	INHERITANCE TAX	1,016,461.58	500,000.00	727,884.84	500,000.00	500,000.00	500,000.00
310-02	INTEREST ON INHERITANCE TAX	14,839.90	0.00	7,237.89	0.00	0.00	0.00
310-03	INHERITANCE TAX PENALTY	3,270.92	0.00	0.00	0.00	0.00	0.00
	Taxes Totals	***1,034,572.40***	***500,000.00***	***735,122.73***	***500,000.00***	***500,000.00***	***500,000.00***
	Transfers						
590-02	TRANSFER IN	816,822.50	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***816,822.50***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**7,010,390.14**	**6,261,727.00**	**6,496,850.02**	**5,513,941.51**	**5,513,941.51**	**5,513,941.51**
	Less: EXPENDITURES	**1,248,662.85**	**6,261,727.00**	**1,482,908.51**			
	BALANCE FORWARD/CASH RESERVE	**5,761,727.29**	**0.00**	**5,013,941.51**			

YORK COUNTY 911 EMERGENCY MANAGEMENT REVENUE

		Code	Description
	Fund	2910	911 EMERGENCY MANAGEMENT
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**166,315.20**	**271,467.00**	**271,467.37**	**153,721.95**	**153,721.95**	**153,721.95**
	Other Intergovernmental						
352-60	INTERLOCAL GOVERNMENT 911 SERVICES	522,602.01	440,000.00	457,916.37	548,842.50	548,842.50	548,842.50
	Other Intergovernmental Totals	***522,602.01***	***440,000.00***	***457,916.37***	***548,842.50***	***548,842.50***	***548,842.50***
	County Sheriff						
395-09	911 EMERGENCY SURCHARGES	36,892.79	36,000.00	31,733.59	30,000.00	30,000.00	30,000.00
	County Sheriff Totals	***36,892.79***	***36,000.00***	***31,733.59***	***30,000.00***	***30,000.00***	***30,000.00***
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	2,989.90	0.00	-2,407.50	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***2,989.90***	***0.00***	***-2,407.50***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS IN	595,649.00	404,000.00	420,158.25	518,842.50	518,842.50	518,842.50
590-05	TRANSFERS IN	0.00	56,622.00	0.00	69,771.00	69,771.00	69,771.00
	Transfers Totals	***595,649.00***	***460,622.00***	***420,158.25***	***588,613.50***	***588,613.50***	***588,613.50***
	TOTAL REVENUE AVAILABLE	**1,324,448.90**	**1,208,089.00**	**1,178,868.08**	**1,321,177.95**	**1,321,177.95**	**1,321,177.95**
	Less: EXPENDITURES	**1,052,981.53**	**1,208,089.00**	**1,025,146.13**			
	BALANCE FORWARD/CASH RESERVE	**271,467.37**	**0.00**	**153,721.95**			

YORK COUNTY E911 WIRELESS REVENUE

					Code	Description
				Fund	2913	E911 WIRELESS
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**0.04**	**45,832.00**	**45,831.99**	**5,590.14**	**5,590.14**	**5,590.14**
	Intergovernmental State						
349-60	E911 SURCHARGES	55,254.34	56,622.00	62,212.15	69,771.00	69,771.00	69,771.00
	Intergovernmental State Totals	***55,254.34***	***56,622.00***	***62,212.15***	***69,771.00***	***69,771.00***	***69,771.00***
	TOTAL REVENUE AVAILABLE	**55,254.38**	**102,454.00**	**108,044.14**	**75,361.14**	**75,361.14**	**75,361.14**
	Less: EXPENDITURES	**9,422.39**	**102,454.00**	**102,454.00**			
	BALANCE FORWARD/CASH RESERVE	**45,831.99**	**0.00**	**5,590.14**			

YORK COUNTY E911 WIRELESS SERVICE HOLDING FUND REVENUE

		Code	Description
		Fund	2914	E911 WIRELESS SERVICE HOLDING FUND
		Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**269,129.29**	**110,051.00**	**110,051.14**	**134,093.44**	**134,093.44**	**134,093.44**
	Transfers						
590-02	TRANSFERS IN	0.00	37,049.00	37,048.85	0.00	0.00	0.00
	Transfers Totals	***0.00***	***37,049.00***	***37,048.85***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**269,129.29**	**147,100.00**	**147,099.99**	**134,093.44**	**134,093.44**	**134,093.44**
	Less: EXPENDITURES	**159,078.15**	**147,100.00**	**13,006.55**			
	BALANCE FORWARD/CASH RESERVE	**110,051.14**	**0.00**	**134,093.44**			

YORK COUNTY EMERGENCY MANAGEMENT REVENUE

					Code	Description
				Fund	2915	EMERGENCY MANAGEMENT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**22,764.29**	**14,162.00**	**14,161.90**	**12,562.95**	**12,562.95**	**12,562.95**
	Taxes						
300-00	PROPERTY TAXES	2.73	0.00	2.50	0.00	0.00	0.00
	Taxes Totals	***2.73***	***0.00***	***2.50***	***0.00***	***0.00***	***0.00***
	Intergovernmental Federal						
339-01	FEDERAL GRANTS	26,391.44	19,471.00	19,237.50	23,227.93	23,227.93	23,227.93
	Intergovernmental Federal Totals	***26,391.44***	***19,471.00***	***19,237.50***	***23,227.93***	***23,227.93***	***23,227.93***
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Other Fees and Miscellaneous Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Transfers						
590-01	TRANSFERS IN	0.00	41,479.00	0.00	40,082.00	40,082.00	40,082.00
590-02	TRANSFER IN (INHERITANCE FUND)	26,358.00	0.00	41,479.00	0.00	0.00	0.00
	Transfers Totals	***26,358.00***	***41,479.00***	***41,479.00***	***40,082.00***	***40,082.00***	***40,082.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**75,513.73**	**76,112.00**	**74,878.40**	**76,872.88**	**76,872.88**	**76,872.88**
	TOTAL PROPERTY TAXES	**2.73**	**0.00**	**2.50**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**75,516.46**	**76,112.00**	**74,880.90**	**76,872.88**	**76,872.88**	**76,872.88**
	Less: EXPENDITURES	**61,354.56**	**66,112.00**	**62,317.95**			
	BALANCE FORWARD/CASH RESERVE	**14,161.90**	**10,000.00**	**12,562.95**			

YORK COUNTY LAW ENFORCEMENT/911 COMMUNICATIONS REVENUE

	Code	Description
Fund	2940	LAW ENFORCEMENT/911 COMMUNICATIONS
Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

YORK COUNTY ***LAW ENFORCEMENT/SHERIFF REVENUE

					Code	Description
				Fund	2960	***LAW ENFORCEMENT/ SHERIFF
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

YORK COUNTY HIGHWAY BONDS DEBT SERVICE REVENUE

		Code	Description
	Fund	3700	HIGHWAY BONDS DEBT SERVICE
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**890,308.54**	**919,882.00**	**919,881.64**	**907,680.81**	**907,680.81**	**907,680.81**
	Taxes						
300-00	PROPERTY TAXES	786,048.62	805,000.00	733,168.56	825,295.00	805,295.00	805,295.00
	Taxes Totals	***786,048.62***	***805,000.00***	***733,168.56***	***825,295.00***	***805,295.00***	***805,295.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTIONS	8,788.08	0.00	8,135.81	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	85,790.58	0.00	95,498.68	0.00	0.00	0.00
346-01	PRO RATA	1,898.63	1,900.00	1,759.19	1,750.00	1,750.00	1,750.00
346-02	CARLINE	591.73	400.00	480.63	480.00	480.00	480.00
346-05	NAMEPLATE CAPACITY TAX	171.36	100.00	161.07	160.00	160.00	160.00
	Intergovernmental State Totals	***97,240.38***	***2,400.00***	***106,035.38***	***2,390.00***	***2,390.00***	***2,390.00***
	Other Intergovernmental						
353-02	IN LIEU	12,045.14	12,000.00	13,359.65	13,000.00	13,000.00	13,000.00
	Other Intergovernmental Totals	***12,045.14***	***12,000.00***	***13,359.65***	***13,000.00***	***13,000.00***	***13,000.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-87.46	0.00	-81.35	0.00	0.00	0.00
	County Treasurer Totals	***-87.46***	***0.00***	***-81.35***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS IN	371.42	1,451.00	1,011.93	250.00	250.00	250.00
	Transfers Totals	***371.42***	***1,451.00***	***1,011.93***	***250.00***	***250.00***	***250.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**999,878.02**	**935,733.00**	**1,040,207.25**	**923,320.81**	**923,320.81**	**923,320.81**
	TOTAL PROPERTY TAXES	**786,048.62**	**805,000.00**	**733,168.56**	**825,295.00**	**805,295.00**	**805,295.00**
	TOTAL REVENUE AVAILABLE	**1,785,926.64**	**1,740,733.00**	**1,773,375.81**	**1,748,615.81**	**1,728,615.81**	**1,728,615.81**
	Less: EXPENDITURES	**866,045.00**	**1,740,733.00**	**865,695.00**			
	BALANCE FORWARD/CASH RESERVE	**919,881.64**	**0.00**	**907,680.81**			

YORK COUNTY HIGHWAY ALLOCATION CAPITAL PROJECTS REVENUE

					Code	Description
				Fund	4601	HIGHWAY ALLOCATION CAPITAL PROJECTS
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**696,717.10**	**951.00**	**950.82**	**0.00**	**0.00**	**0.00**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	4,823.46	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***4,823.46***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**701,540.56**	**951.00**	**950.82**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**700,589.74**	**951.00**	**950.82**			
	BALANCE FORWARD/CASH RESERVE	**950.82**	**0.00**	**0.00**			

YORK COUNTY NOXIOUS WEED REVENUE

		Code	Description
	Fund	5400	NOXIOUS WEED
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

YORK COUNTY AMBULANCE REVENUE						Code	Description
					Fund	5502	AMBULANCE
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**93,248.88**	**88,832.00**	**88,831.54**	**92,581.75**	**92,581.75**	**92,581.75**
	Taxes						
300-00	PROPERTY TAXES	295,738.95	353,298.00	303,938.03	361,455.57	359,905.57	359,905.57
	Taxes Totals	***295,738.95***	***353,298.00***	***303,938.03***	***361,455.57***	***359,905.57***	***359,905.57***
	Intergovernmental State						
344-01	HOMESTEAD ALLOCATION	1,242.56	0.00	1,240.32	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	35,472.72	0.00	45,471.46	0.00	0.00	0.00
346-01	PRO-RATE MOTOR VEHICLE FEES	714.45	700.00	734.61	0.00	700.00	700.00
346-02	CARLINE	298.45	250.00	274.07	0.00	250.00	250.00
346-05	NAMEPLATE CAPACITY TAX	96.17	0.00	102.90	0.00	100.00	100.00
	Intergovernmental State Totals	***37,824.35***	***950.00***	***47,823.36***	***0.00***	***1,050.00***	***1,050.00***
	Other Intergovernmental						
353-02	IN LIEU OF TAX-5% GROSS REVE	458.90	500.00	581.14	0.00	500.00	500.00
	Other Intergovernmental Totals	***458.90***	***500.00***	***581.14***	***0.00***	***500.00***	***500.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-12.42	0.00	-12.40	0.00	0.00	0.00
	County Treasurer Totals	***-12.42***	***0.00***	***-12.40***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**131,519.71**	**90,282.00**	**137,223.64**	**92,581.75**	**94,131.75**	**94,131.75**
	TOTAL PROPERTY TAXES	**295,738.95**	**353,298.00**	**303,938.03**	**361,455.57**	**359,905.57**	**359,905.57**
	TOTAL REVENUE AVAILABLE	**427,258.66**	**443,580.00**	**441,161.67**	**454,037.32**	**454,037.32**	**454,037.32**
	Less: EXPENDITURES	**338,427.12**	**348,580.00**	**348,579.92**			
	BALANCE FORWARD/CASH RESERVE	**88,831.54**	**95,000.00**	**92,581.75**			

YORK COUNTY 911 EMERGENCY REVENUE

		Code	Description
	Fund	5907	911 EMERGENCY
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

RESOLUTION #25-20

WHEREAS, Nebraska State Statute 77-3443 (3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation; and

WHEREAS, the political subdivisions that are subject to York County Levy authority are agricultural society, historical society, rural fire districts and cemetery districts; and

WHEREAS, the York County Board of Commissioners has determined that due to the number of political subdivisions and taxing parcels that would be affected, that a maximum levy will be established and if the subdivisions request is over that maximum levy, their levy will be set at that maximum levy;

WHEREAS, on or before August 1st, all political subdivisions subject to county levy authority must submit a preliminary request for levy allocation to the County Board,

WHEREAS, failure of a political subdivision to submit a preliminary request shall preclude the political subdivision from using the procedures set forth in 77-3444 to exceed the final levy allocation,

NOW BE IT RESOLVED by said Board that if any of the political subdivisions that are subject to the county levy authority neglects to submit a request, the Board will use their last year's budget request to determine the levy rate in the same format as paragraph three (3);

BE IT FURTHER RESOLVED that the York County Board of Commissioners does hereby allocate the following:

York County Agricultural Society	$146,783.87
York County Historical Society	$35,000.00
Benedict Rural Fire District	$45,550.68
Bradshaw Rural Fire District	$64,299.96
Gresham Rural Fire District	$136,208.62
Henderson Rural Fire District	$78,874.62
McCool Junction Rural Fire District	$47,922.79
Waco Rural Fire District	$67,586.21
York Rural Fire District	$135,203.25
Plainfield Cemetery District	$0.00
Thayer Cemetery District	$6,048.06
Vernon Cemetery District	$2,443.69
Waco Cemetery District	$8,409.84

Dated this 19th day of August, 2025

Moved by Bowman, seconded by Ott,

Roll call, yeas; Bowman, Ott, Grotz, Burgess and Obermier, nays none, motion carried

STATE OF NEBRASKA)
)SS:
COUNTY OF YORK)

I, Mary Melby, County Clerk in and for said County of York, State of Nebraska, do hereby certify the foregoing to be a full, true and correct copy of a certain Resolution passed by the Board of Commissioners of York County, Nebraska on the 19th day of August, 2025 as the same remains on file and of record in my office.

WITNESS, my hand and official seal this 19th day of August, 2025

Mary Melby

Mary Melby, York County Clerk
York County, Nebraska

COUNTY CLERK OF YORK COUNTY SEAL

RESOLUTION SETTING THE PROPERTY TAX REQUEST
RESOLUTION NO. 25-27

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of York County, Nebraska passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of York County, resolves that:

1. The 2025-2026 property tax request be set at
   a. General Fund $7,508,807.00
   b. Debt Service $805,295.00
   c. Ambulance Fund $359,906.00

2. The total assessed value of property differs from last year's total assessed value by 23%.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be 0.171046 per $100 of assessed value.

4. The York County, proposes to adopt a property tax request that will cause its tax rate to be 0.178009 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of York County, will decrease last year's budget by 1%.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by Grotz, seconded by Bowman, to adopt Resolution #25-27

DATED this 16th day of September, 2025

Voting yes were:	Voting no were:
Grotz	
Bowman	
Ott	
Burgess	
Obermier	

STATE OF NEBRASKA,)
CERTIFICATION) ss:
COUNTY OF YORK)

I, Mary Melby, County Clerk in and for York County, Nebraska, hereby certify that the foregoing is a full, true and correct copy of that certain Resolution passed by the York County Board of Commissioners at its regular meeting held on the 16th day of September, 2025, as the same remains on file and of record in my office.

WITNESS my hand and official seal this 16th day of September, 2025.

Mary Melby

Mary Melby, County Clerk
York County, Nebraska



Resolution 25-28
YORK COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 16th day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of York County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for York County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED this 16th day of September, 2025

COUNTY BOARD

Grotz	Bowman
Burgess	Obermier
Bowman	

Moved by Grotz, seconded by Burgess,

Roll Call: Yeas; Grotz, Burgess, Bowman, Ott and Obermier, nays none; motion carried.

STATE OF NEBRASKA,)
CERTIFICATION) ss:
COUNTY OF YORK)

I, Mary Melby, County Clerk in and for York County, Nebraska, hereby certify that the foregoing is a full, true and correct copy of that certain Resolution passed by the York County Board of Commissioners at its regular meeting held on the 16th day of September, 2025, as the same remains on file and of record in my office.

WITNESS my hand and official seal this 16th day of September 2025.

Mary Melby

Mary Melby, County Clerk
York County, Nebraska

COUNTY CLERK OF YORK COUNTY SEAL

*** Proof of Publication ***

State of Nebraska)
County of York) SS.

YORK COUNTY COMMISSIONERS

COUNTY COURTHOUSE
YORK, NE 68467

ORDER NUMBER 1282128

Joe Vlach, being first duly sworn on his/her oath, deposes and says that he/she is employed by the YORK NEWS-TIMES, a newspaper printed and published at York, in York County, Nebraska, and of general circulation in York County, Nebraska, and as such has charge of the records and files of the YORK NEWS-TIMES, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 500 copies of each issue, has been published at York, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska.

Signature

Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 06/18/2026

TOTAL AD COST:	343.61
FILED ON:	6/23/2026

Subscribed in my presence and sworn to before me this 23rd day of June, 2026

My commission expires June 7, 2028

Michelle L Greeley
Notary Public, York County, Nebraska

GENERAL NOTARY - State of Nebraska
MICHELLE L. GREELEY
My Comm. Exp. June 7, 2028

YORK COUNTY, NEBRASKA
NOTICE OF BUDGET AMENDMENT HEARING & SUMMARY

PUBLIC NOTICE is hereby given pliance with the provisions of State Statute Section 13-511, that the York Co ard will meet on the 23rd day of June 2026 at 9:00 o'clock AM at . incoln Ave, York, NE 68467, for the purpose of hearing support, opposition, c n, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 16th day of September 2025. Due to unforeseen circumstances, actual expenses for the current financial year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. Amount Needed: $39,934.04 Purpose of Amending To increase the budget authority in the State Institutions Fund by $4,000 and increase the budget authority in the Comm Dev Block Grant Fund by $35,934.04. Funding Mechanism: The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because of additional costs that were incurred and paid that are being funded either by additional grant receipts or a transfer from the inheritance Tax fund. Budget details are available at the office of the Clerk during business hours.

Mary Mills
County Clerk

SEAL

Summary of Proposed Revised Budget

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed / Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	9,822,492.42	10,076,479.44	11,486,905.55	1,600,000.00	5,578,098.25	7,508,807.30
ROAD	4,413,770.58	4,421,669.65	4,694,730.28	0.00	4,694,730.28	0.00
HIGHWAY BRIDGE BUYBACK PROGRAM	132,447.51	83,544.10	818,249.82	0.00	818,249.82	0.00
ADULT DIVERSION	0.00	92,445.32	438,373.00	0.00	438,373.00	0.00
JUVENILE DIVERSION	142,408.55	256,411.25	720,235.47	20,000.00	740,235.47	0.00
CHILD SUPPORT AGREEMENT/CO	23,574.00	0.00	84,523.79	0.00	84,523.79	0.00
VISITORS PROMOTION	247,403.60	327,264.16	446,294.50	0.00	446,294.50	0.00
VISITORS IMPROVEMENT	192,211.47	306,075.97	510,591.06	0.00	510,591.06	0.00
REAPPRAISAL SINKING FUND	25,312.12	32,673.37	252,610.00	0.00	252,610.00	0.00
ROD PRESERVATION & MODERNIZATION	2,260.05	12,136.06	47,536.66	0.00	47,536.66	0.00
EMPLOYMENT SECURITY ACT	6,134.74	8,413.71	26,798.84	0.00	26,798.84	0.00
AREA ON AGING	213,485.64	193,399.52	210,736.13	0.00	210,736.13	0.00
COUNTY RELIEF AND MEDICAL	5,754.25	14,324.35	23,000.00	5,000.00	28,000.00	0.00
STATE INSTITUTIONS *	21,197.63	35,543.92	44,000.00	10,000.00	54,000.00	0.00
VETERANS' AID	0.00	1,359.50	24,135.82	0.00	24,135.82	0.00
BUSYWHEELS	3,929.06	0.00	15,897.34	0.00	15,897.34	0.00
OPIOID RECOVERY FUND	0.00	0.00	75,612.65	0.00	75,612.65	0.00
STOP PROGRAM	2,228.80	4,000.00	19,505.64	0.00	19,505.64	0.00
DRUG LAW ENFORCEMENT	77,836.84	24,879.14	52,642.39	0.00	52,642.39	0.00
DRUG COURT FUND	1,339.64	3,073.04	3,570.57	0.00	3,570.57	0.00
FEDERAL DRUG LAW ENFORCE-SHERIFF	109,919.25	347,007.54	469,696.52	0.00	469,696.52	0.00
FEDERAL DRUG LAW ENFORCE-OTHER	422.64	16,428.57	107,141.44	0.00	107,141.44	0.00
JUSTICE FUND-SHERIFF	0.00	0.00	2,116.58	0.00	2,116.58	0.00
JUSTICE FUND COUNTY ATTORNEY	0.00	0.00	422.70	0.00	422.70	0.00
COVID AMERICAN RESCUE PLAN	578,485.39	662,505.88	620,557.04	0.00	620,557.04	0.00
LATCF-AMERICAN RESCUE PLAN	47,290.35	13,267.60	39,442.05	0.00	39,442.05	0.00
DEBT SERVICES	371.42	61.11	250.00	0.00	250.00	0.00
COMM DEV BLOCK GRANT *	179,223.48	441,531.13	412,934.04	0.00	412,934.04	0.00
INHERITANCE TAX	1,248,662.85	1,482,908.51	5,513,941.51	0.00	5,513,941.51	0.00
911 EMERGENCY MANAGEMENT	1,052,981.53	1,025,146.13	1,267,456.00	53,721.95	1,321,177.95	0.00
E911 WIRELESS	9,422.39	102,454.00	75,361.14	0.00	75,361.14	0.00
E911 WIRELESS SERVICE HOLDING	159,078.15	13,006.55	134,093.44	0.00	134,093.44	0.00
EMERGENCY MANAGEMENT	61,354.56	62,317.95	66,872.88	10,000.00	76,872.88	0.00
HIGHWAY BONDS DEBT SERVICE	866,045.00	865,695.00	1,728,615.81	0.00	923,320.81	805,295.00
HIGHWAY ALLOCATION CAPITAL	700,589.74	950.82	0.00	0.00	0.00	0.00
AMBULANCE	338,427.12	348,579.92	359,037.32	95,000.00	94,131.75	359,905.57
GRAND TOTAL	**20,686,060.77**	**21,275,553.21**	**30,793,887.98**	**1,793,721.95**	**23,913,602.06**	**8,674,007.87**
Unused Property Tax Request Authority available for next year						**$450,474.32**

Total Personal and Real Property Tax Required for Bonds: $805,295.00
Total Personal and Real Property Requirement Tax for ALL Other Purposes: $7,868,712.87

Summary of Originally Adopted Budget

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed / Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	9,822,492.42	10,076,479.44	11,486,905.55	1,600,000.00	5,578,098.25	7,508,807.30
ROAD	4,413,770.58	4,421,669.65	4,694,730.28	0.00	4,694,730.28	0.00
HIGHWAY BRIDGE BUYBACK PROGRAM	132,447.51	83,544.10	818,249.82	0.00	818,249.82	0.00
ADULT DIVERSION	0.00	92,445.32	438,373.00	0.00	438,373.00	0.00
JUVENILE DIVERSION	142,408.55	256,411.25	720,235.47	20,000.00	740,235.47	0.00
CHILD SUPPORT AGREEMENT/CO	23,574.00	0.00	84,523.79	0.00	84,523.79	0.00
VISITORS PROMOTION	247,403.60	327,264.16	446,294.50	0.00	446,294.50	0.00
VISITORS IMPROVEMENT	192,211.47	306,075.97	510,591.06	0.00	510,591.06	0.00
REAPPRAISAL SINKING FUND	25,312.12	32,673.37	252,610.00	0.00	252,610.00	0.00
ROD PRESERVATION & MODERNIZATION	2,260.05	12,136.06	47,536.66	0.00	47,536.66	0.00
EMPLOYMENT SECURITY ACT	6,134.74	8,413.71	26,798.84	0.00	26,798.84	0.00
AREA ON AGING	213,485.64	193,399.52	210,736.13	0.00	210,736.13	0.00
COUNTY RELIEF AND MEDICAL	5,754.25	14,324.35	23,000.00	5,000.00	28,000.00	0.00
STATE INSTITUTIONS *	21,197.63	35,543.92	40,000.00	10,000.00	50,000.00	0.00
VETERANS' AID	0.00	1,359.50	24,135.82	0.00	24,135.82	0.00
BUSYWHEELS	3,929.06	0.00	15,897.34	0.00	15,897.34	0.00
OPIOID RECOVERY FUND	0.00	0.00	75,612.65	0.00	75,612.65	0.00
STOP PROGRAM	2,228.80	4,000.00	19,505.64	0.00	19,505.64	0.00
DRUG LAW ENFORCEMENT	77,836.84	24,879.14	52,642.39	0.00	52,642.39	0.00
DRUG COURT FUND	1,339.64	3,073.04	3,570.57	0.00	3,570.57	0.00
FEDERAL DRUG LAW ENFORCE-SHERIFF	109,919.25	347,007.54	469,696.52	0.00	469,696.52	0.00
FEDERAL DRUG LAW ENFORCE-OTHER	422.64	16,428.57	107,141.44	0.00	107,141.44	0.00
JUSTICE FUND-SHERIFF	0.00	0.00	2,116.58	0.00	2,116.58	0.00
JUSTICE FUND COUNTY ATTORNEY	0.00	0.00	422.70	0.00	422.70	0.00
COVID AMERICAN RESCUE PLAN	578,485.39	662,505.88	620,557.04	0.00	620,557.04	0.00
LATCF-AMERICAN RESCUE PLAN	47,290.35	13,267.60	39,442.05	0.00	39,442.05	0.00
DEBT SERVICES	371.42	61.11	250.00	0.00	250.00	0.00
COMM DEV BLOCK GRANT *	179,223.48	441,531.13	377,000.00	0.00	377,000.00	0.00
INHERITANCE TAX	1,248,662.85	1,482,908.51	5,513,941.51	0.00	5,513,941.51	0.00
911 EMERGENCY MANAGEMENT	1,052,981.53	1,025,146.13	1,267,456.00	53,721.95	1,321,177.95	0.00
E911 WIRELESS	9,422.39	102,454.00	75,361.14	0.00	75,361.14	0.00
E911 WIRELESS SERVICE HOLDING	159,078.15	13,006.55	134,093.44	0.00	134,093.44	0.00
EMERGENCY MANAGEMENT	61,354.56	62,317.95	66,872.88	10,000.00	76,872.88	0.00
HIGHWAY BONDS DEBT SERVICE	866,045.00	865,695.00	1,728,615.81	0.00	923,320.81	805,295.00
HIGHWAY ALLOCATION CAPITAL	700,589.74	950.82	0.00	0.00	0.00	0.00
AMBULANCE	338,427.12	348,579.92	359,037.32	95,000.00	94,131.75	359,905.57
GRAND TOTAL	**20,686,060.77**	**21,275,553.21**	**30,763,953.94**	**1,793,721.95**	**23,873,668.02**	**8,674,007.87**
Unused Property Tax Request Authority available for next year						**$450,474.32**

Total Personal and Real Property Tax Required for Bonds: $805,295.00
Total Personal and Real Property Requirement Tax for ALL Other Purposes: $7,868,712.87

June 18, 2026

The York County Board of Commissioners met at 8:30 a.m. according to law on Tuesday, June 23, 2026 as per notice in the York News Times on Thursday, June 18, 2026 and on the York County Website on Friday, June 12, 2026 with Chairman Daniel Grotz, along with Randy Obermier, Joe Burgess, Andrew Bowman and Debora Robertson. Also, present at the meeting was Gary Olson, County Attorney and Mary Melby, County Clerk.

The agenda of the meeting was posted on the bulletin board in the County Clerk's office and a copy of the agenda was made available to each Commissioner.

Grotz announced that the Open Meetings Act was posted outside the door along with copies in the back of the Board Room and on the York County Website. Proof of publication was also available.

Moved by Bowman, seconded by Burgess to approve the minutes of the June 9, 2026 Board of Commissioners meeting, roll call: yeas; Bowman, Burgess, Robertson, Obermier and Grotz, nays; none, motion carried.

Moved by Burgess, seconded by Obermier to adopt the agenda for Tuesday, June 23, 2026, roll call: yeas; Burgess, Obermier, Bowman, Robertson and Grotz, nays; none, motion carried.

OFFICIALS FORUM:

Greg Heine, foreman of the Roads Department spoke to the Board with updates on graveling roads, a small bridge out in the county will be replaced with a culvert and two motor graders are getting work done. They are training new employees.

Nathan Heinz, Zoning Administrator updated the Board on the postponed Zoning Board meeting.

Mary Melby, County Clerk gave the Board updates with the open meetings Act and updates on publishing notices in the newspaper.

PUBLIC FORUM:

Willard Peterson from Bradshaw spoke to the Board about the new rules with publishing notices and how he was disappointed in the Board for allowing the public to slander others and past public forums.

GENERAL ASSISTANCE CASES:

There were no General Assistance cases at this time.

Moved by Bowman, seconded by Obermier to approve the $100,000.00 Grant for Moms on a Mission from York County Visitors Bureau for an ADA compliant playground in the City of Henderson and to be distributed over two budget years, roll call: yeas; Bowman, Obermier, Robertson, Burgess and Grotz, nays; none, motion carried.

Matt and Patrick from Apace and Region V spoke to the Board with their annual reports. Apace is funded by Medicaid and did not request any funding for the 2026-2027 fiscal year. Region V requested $32,587.00 in funding or the 2026-2027 fiscal year.

A Public Hearing was held at 9:00 A.M. to hear criticism, support, suggestions or observation relating to the opening and amending of the 2025-2026 York County budget. Chairman Grotz and Vice Chairman Obermier explained that the (1700) State Institutions Fund is over budget by $4,0000.00 due to a new process in EPC's which led to added costs that exceeded the budgeted amount. The 2605 Comm Block Grant Fund is over budget $35,934.04 due to the amount budgeted excluded the $27,772.27 in admin fees and a refund in the amount of $8,161.77 that was received from a recipient payable to SENND.

No one spoke at the public hearing and the hearing closed at 9:07 A.M.

Moved by Bowman, seconded by Obermier to adopt Resolution 26-13, Amending the 2025-2026 York County Budget, 1700 State institutions Fund by $4,000.00 which additional funding will come from the 2700 Inheritance Tax Fund by a Interfund Transfer and the 2605 Comm Block Grant Fund by $35,934.04 which additional funding will come from the grant, roll call: yeas; Bowman, Obermier, Burgess, Robertson and Grotz, nays; none, motion carried.

RESOLTUION #26-13
Amending the 2025-2026 York County Budget

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to and adopted by the County Board on the 16th day of September, 2025.

WHEREAS, the 1700 State Institutions Fund in York County anticipated to have greater than budgeted expenditures in the fund by approximately $4,000.00 and

WHEREAS, the 2605 Comm Dev Block Grant anticipated to have a greater than budgeted expenditures in the fund by approximately $35,934.04

WHEREAS, expenditures would exceed the budgeted authority, and the budget must be amended to comply with state statutes, and

WHEREAS, the County Board had a hearing at their regular meeting on Tuesday, June 23, 2026 to open the budget due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures.

WHEREAS, the originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year, additional costs that were incurred and paid are being funded by additional grant receipts into the 2605 Comm Dev Block Grant and a transfer from the 2700 Inheritance Tax fund into the 1700 State Institutions Fund and

WHEREAS, the cash reserve of $10,457.97 in the 1700 State Institution Fund must be kept.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of York County, Nebraska as follows,

SECTION 1. That the budget for the Fiscal Year July 1, 2025 to June 30, 2026, as categorically evidenced by the Budget Document and the same hereby is adopted as the Budget for York County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amount herein appropriated to them during the fiscal year beginning July 1, 2025 and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

AND, THEREFORE BE IT FURTHER RESOLVED, an interfund transfer in the amount of $4,000.00 will be allocated from the 2700 Inheritance Fund into the 1700 State Institution Fund to maintain the cash reserve and by the York County Board of Commissioners, that the County Budget be amended.

DATED this 23rd day of June, 2026

Moved by Burgess, seconded by Bowman to adopt Resolution 26-14, Budget Authority within the General Fund, for the 0100-614, Insurance Fund by $38,000.00; 0100-622, County Court Fund by $173,500.00; 0100-625, Public Defender Fund by $500.00 and the 0100-652, York County Attorney Fund by $5,000.00 for a total amount of $217,000.00 and the funds will be appropriated from the County Board, Clerk, Treasurer, Assessor, Election Commission, Data Processing, Clerk of the District Court, Extension Office, Sheriff, County Jail, Noxious Weed Distr., Veterans, Miscellaneous and the County Building Funds, roll call: Yeas; Burgess, Bowman, Robertson, Obermier and Grotz, nays; none, motion carried.

RESOLUTION #26-14

WHEREAS, the budget of the York County Insurance Fund, was set at $1,300,000.00; the budget of the York County Court Fund was set at $288,000.00; the budget of the York County Public Defender was set at $259,507.00 and the budget of the York County Attorney was set at $537,412.95 for the 2025-2026 fiscal year, and

WHEREAS, necessary expenditures of said offices are going to result in expending over that amount, and

WHEREAS, an emergency exists requiring the transfer of budget authority to provide for an expansion of said budgets as provided by law, and

WHEREAS, said additional funds to be applied to said budget must be appropriated from a line item currently existing in the General Fund Budget of York County, Nebraska;

NOW, THEREFORE BE IT RESOLVED, that the budget of the York County Insurance Fund is increased to the amount of $1,338,000.000; the budget of the County Court Fund be increased to the amount of $461,800.00; the budget of the York County Public Defender be increased to the amount of $260,007.00 and the budget of the York County Attorney be increased to the amount of $542,412.95 for the 2025-2026 fiscal year.

AND, THEREFORE BE IT FURTHER RESOLVED, that the sum of $217,000.00 which has been added to the budget of the York County Insurance Fund, County Court Fund, Public Defender Fund and the County Attorney Fund for the 2025-2026 fiscal year shall be appropriated from the County Board, Clerk, Treasurer, Assessor, Election Commission, Data Processing, Clerk of the District Court, Extension Office, Sheriff, County Jail, Noxious Weed Dist., Veterans, Miscellaneous and the County Building Funds.

Dated this 23rd day of June, 2026.

Shari Weber, CEO of Blue Valley Community Action spoke to the Board and presented the 2025 annual report and requested $11,000.00 for the 2026-2027 fiscal year.

Jon Day from Blue Valley Behavioral Health spoke to the Board and presented the 2025 annual report and requested $5,000.00 for the 2026-2027 fiscal year.

Recess was taken at 9:30 A.M. to conduct the Board of Equalization meeting. After the Board of Equalization meeting and a short break, the Board came back into session at 10:09 A.M.

Moved by Bowman, seconded by Obermier to approve and authorize the Chairman to sign the Subaward agreement between the City of Lincoln and York County to support Nebraskans to remain independent in their own homes and communities with supportive services that meet all the requirements of the Older Americans Act and Title 15 Services Regulations, roll call: yeas; Bowman, Obermier, Burgess, Robertson and Grotz, nays; none, motion carried.

Moved by Obermier, seconded by Bowman to approve and authorize the Chairman to sign the 5311 Program Agreement that increases Federal and State Funding for reimbursement of allowable expenses and increases the local match funding, roll call: yeas; Obermier, Bowman, Robertson, Burgess and Grotz, nays; none, motion carried.

PAYROLL AND VENDOR CLAIMS:

Moved by Bowman, seconded by Obermier to approve payroll and vendor claims, roll call: yeas; Bowman, Obermier, Burgess, Robertson and Grotz, nays; none, motion carried.

Andrew Bowman, payroll-General	$1,019.23
Joesph Burgess, payroll-General	$1,019.23
Daniel Grotz, payroll-General	$1,065.38

Randy Obermier, payroll-General	$1,019.23
Debora Robertson, payroll-General	$1,019.23
Mary Melby, payroll-General	$2,942.31
Cheryl Weisheit, payroll-General	$1,650.00
Sarah Boyden, payroll-General	$1,368.77
Angela Dahlgren, payroll-General	$1,558.00
Samantha Johnson, payroll-General	$1,938.12
Michelle Steiger, payroll-General	$2,107.00
Megan Williams, payroll-General	$2,942.31
Lindsay Heiden, payroll-General	$1,912.50
Gwen Arthurton, payroll-General	$1,461.00
Kurt Bulgrin, payroll-General	$2,942.31
Darrel Miller, payroll-General	$1,439.26
Tami Norquest, payroll-General	$2,172.00
Mickayla Crowder, payroll-General	$1,650.00
Chandra Nuss, payroll-General	$2,040.01
Sharilyn Steube, payroll-General	$2,942.31
Timothy Matas, payroll-General	$2,718.75
David Michel, payroll-General	$3,557.69
Kacee Thompson, payroll-General	$2,283.75
Karla Wullenwaber, payroll-General	$2,000.00
Melody Coehoorn, payroll-General	$1,480.00
Valerie Oakleaf, payroll-General	$1,480.00
Alberta Hansen, payroll-General	$1,552.84
Maria Hernandez-Martinez, payroll-General	$78.19
Brian Lewis, payroll-General	$2,060.00
Amanda Hackenkamp, payroll-General	$1,815.20
Kim Hirschfeld-Cotton, payroll-General	$664.00
Laurie Linabery, payroll-General	$1,688.86
Macee Parrish, payroll-General	$1,367.50
Dustin Cullen, payroll-General	$6,486.44
Jerika Davis, payroll-General	$2,234.38
Jordan Dickson, payroll-General	$3,633.80
Dane Garner, payroll-General	$2,320.00
Joshua Gillespie, payroll-General	$9,747.00
Alex Hildebrand, payroll-General	$3,973.13
Brandon Huebner, payroll-General	$262.00
Deion Hulse, payroll-General	$3,659.31
Nolan Janzen, payroll-General	$2,885.63
Tanner Krizek, payroll-General	$3,882.45
Dylan Nordstrom, payroll-General	$2,790.63
Taylor Samek, payroll-General	$5,328.29
Abbey Stamp, payroll-General	$2,071.88
Gabriel Steele, payroll-General	$3,611.68
Kadence Velde, payroll-General	$2,320.00
Paul Vrbka, payroll-General	$3,557.69
Rachael Crowdell, payroll-General	$2,138.92
Nathaniel Heinz, payroll-General	$2,653.85
Christopher Johnson, payroll-General	$4,346.15
Dai Mathers, payroll-General	$1,645.62
Gary Olson, payroll-General	$4,326.92
Jennifer Weldon, payroll-General	$2,353.91
Christina Aldag, payroll-General	$2,420.00
Thos Crystle, payroll-General	$2,471.13
Joshua Eklund, payroll-General	$2,470.50
Pamela Garcia, payroll-General	$2,867.00
Brittney Garretson, payroll-General	$2,943.26
Katessa Iniquez, payroll-General	$2,585.00
Ivan Krenke, payroll-General	$2,679.00
Kasey Thomas, payroll-General	$2,679.00
Janelle Vice, payroll-General	$2,905.00
Dustin Williams, payroll-General	$2,440.00
Rex Heiden, payroll-General	$692.31
Ernest Price, payroll-General	$2,000.00
Mary Beth Coffey, payroll-General	$1,600.00
Nicholas Wollenburg, payroll-General	$456.55
Kent Allen, payroll-General	$367.13
F Jesse Barnett, Jr, payroll-General	$1,497.21

Lori Byers, payroll-General & Aging	$1,977.03
Giovanni Correa Ballesteros, payroll-General	$1,232.00
Charles Harder, payroll-General & Aging	$1,152.00
James Husbands, payroll-General	$416.50
Kimberly Miller, payroll-General	$520.00
Clark Reinert, payroll-General	$851.63
Paula Rollins, payroll-General	$1,560.00
Brenda Urbanek, payroll-General	$89.25
Marci Vontz-Lewis, payroll-General	$146.63
Doniphan Bandt, payroll-Road	$1,717.06
John Biel, payroll-Road	$2,414.68
Kaleb Bliss, payroll-Road	$1,586.50
Douglas Cradick, payroll-Road	$1,929.46
Kermith Friesen, payroll-Road	$2,450.53
Steve Griess, payroll-Road	$1,512.88
Greg Heine, payroll-Road	$2,415.29
Hans Huebert, payroll-Road	$1,854.40
Herb Ihde, payroll-Road	$2,279.79
Larry Klein, payroll-Road	$210.21
Mark Kowalski, payroll-Road	$2,149.85
Connor Lewis, payroll-Road	$1,886.00
Lee Mast, payroll-Road	$1,720.00
Terry Paulsen, payroll-Road	$1,454.79
Rickie Penner, payroll-Road	$1,907.85
Gaje Petroshus, payroll-Road	$741.00
Ashley Rasmussen, payroll-Road	$3,687.74
Max Rea, payroll-Road	$1,563.00
Anthony Red, payroll-Road	$2,447.89
Chad Red, payroll-Road	$2,022.93
Tracy Smith, payroll-Road	$1,877.35
Mary Thomas, payroll-Road	$2,114.75
Zachary Timmermans, payroll-Road	$2,153.13
John Volkmer, payroll-Road	$769.97
Brennan Cole, payroll-Adult/Juv Diversion	$3,038.46
Kasey Hans, payroll-Adult Diversion	$2,173.50
Taylor Kemper, payroll-Adult Diversion	$2,012.50
Niclaus Marsden, payroll-Adult Diversion	$2,835.00
Skylar Peterson, payroll-Juv Diversion	$2,000.00
Elijah Zoucha, payroll-Juv Diversion	$1,771.00
Felicity Johnson payroll-Visitor Improv	$740.00
Alexandra Saathoff, payroll-Visitor Improv	$2,092.19
Peggy Harder, payroll-Aging	$251.88
Susan Hoffman, payroll-Aging	$1,010.40
Christina Kaping, payroll-Aging	$1,920.00
Jordan Bedient, payroll-911 Emer	$3,650.06
Emily Carstens, payroll-911 Emer	$782.00
Jeana Due, payroll-911 Emer	$2,576.92
Mindy Gerken, payroll-911 Emer	$2,692.31
Valarie Holding, payroll-911 Emer	$3,316.80
Tabitha Keith-Eastman, payroll-911 Emer	$92.00
Lakeysha Lutt, payroll-911 Emer	$2,116.00
Mary Marget, payroll-911 Emer	$3,191.22
Kelly Miller, payroll-911 Emer	$2,781.60
Megan Pinney, payroll-911 Emer	$1,995.21
Kaylie Ruiz, payroll-911 Emer	$2,613.12
Maria Scamehorn, payroll-911 Emer	$552.00
	$267,274.01

Vendor	Description	Total
GENERAL FUND		
Bob Barker Co	Supplies	398.10
Benchmark Gov't Solutions	Service	1,076.80
Bishop Business	Equipment	4,490.00
Blue Knight Security	Security	1,904.00
Bomgaars	Supplies	14.99
Jenny Brhel	Service	360.33
Butler Co Detention Center	Service	4,350.00
Capital Business Systems	Service	107.73
Chances R	Jury Meals	515.74

Charm-Tex	Supplies	2,936.40
Corporate Payment Systems	Misc	4,386.42
Tanya Crawford	Supplies	239.25
Culligan	Service	1,000.00
Dash Medical Gloves	Supplies	3,040.00
David City Pharmacy	Supplies	550.90
Diamond Drugs	Supplies	502.80
Eakes Office Supplies	Supplies	1,227.06
Fifth Third Bank	Service	20.00
Global Tech	Service	892.50
Grand Central	Supplies	1,489.09
Great Plains Pest Mgmt	Service	244.00
Hamilton Co Sheriff	Service	22.53
Hometown Leasing	Service	368.43
Jackson Service	Service	93.81
Jensen Lumber	Supplies	15.99
Johnson Co Sheriff	Service	20.80
Jury Duty	Court Costs	1,240.55
Justice Works	Service	120.00
Kopcho Sanitation	Service	400.50
Lancaster Co Sheriff	Service	18.76
Lincoln Journal Star	Service	29.61
MMSGS	Service	1,016.47
Medical Enterprises	Supplies	72.00
Microfilm Imaging	Service	184.00
Midwest Auto Fire Sprinkler	Service	450.00
Midwest Auto Parts	Supplies	44.50
MIPS, Inc.	Service	848.18
NE Assoc Co Officials	Training	75.00
NE Law Enforce Training	Training	350.00
NPPD	Utility	155.41
North Office	Supplies	1,253.82
Planet Technologies	Service	345.45
Platte Valley Communication	Service	5,527.20
Positive Concepts	Supplies	230.00
Secretary of State-Election	Election	40.00
Seward Co Sheriff	Service	24.20
Seward Co Treasurer	Misc	17,134.13
Soarin Group	Service	300.00
Sysco	Supplies	1,624.41
Target Solutions	Service	3,137.64
Wallingford Sign	Service	795.00
Melanie Wilkinson	Service	500.00
Witt 360 Tree Service	Service	300.00
York Ace Hardware	Supplies	114.72
York Animal Clinic	Service	474.00
York General Healthcare	Service	1,823.00
ROAD FUND		
AL & K Farms LLC	Service	6,291.70
Buel Trucking	Service	37,810.76
Cornhusker Cleaning Supply	Supplies	90.24
Dale Johnson Enterprise	Service	26,762.91
Lichti Oil	Service	32,808.20
Medical Enterprises	Supplies	36.00
Midwest Auto Parts	Supplies	291.80
Perennial Public Power	Utility	105.47
RDO Truck Center	Service	204.94
Seventeen Inc.	Service	8,743.84
Thermo King	Supplies	206.24
Vogt Trucking	Service	4,541.22
York General Healthcare	Medical	191.00
ADULT DIVERSION FUND		
Prairie Navigator	Service	1,260.00
Rulo Strategies	Service	4,448.26
JUVENILE DIVERSION FUND		
Corporate Payment Systems	Misc	167.26
Global Tech	Service	1,761.24
Rulo Strategies	Service	2,410.35
YC3	Service	13.98
VISITORS PROMOTION FUND		
Community Publishers	Service	665.00
Crossroads Awards	Misc	18.00
Culligan	Service	410.00
Flagship Publishing	Service	1,063.00
Lincoln Journal Star	Service	275.00
New Sun Theater	Service	200.00
Spectrum Reach	Service	722.23

York Chamber of Commerce	Service	22,448.28
York Co Development	Service	2,978.14
York Co Historical Assoc	Misc	959.04
York Promotional Products	Supplies	2,379.32
VISITORS IMPROVEMENT FUND		
Spectrum Reach	Service	1,232.52
York Co Development	Service	902.50
ROD PRESERVATION & MODERNIZATION FUND		
MIPS, Inc.	Service	557.38
YORK AREA ON AGING FUND		
Corporate Payment Systems	Misc	448.97
Grand Central	Supplies	614.84
York Area Senior Center	Service	280.00
DRUG COURT FUND		
Melanie Lueders	Supplies	76.93
FEDERAL DRUG LAE ENFORCE-ATTORNEY FUND		
Corporate Payment Systems	Misc.	3,009.43
911 EMERGENCY MANAGEMENT FUND		
Corporate Payment Systems	Misc	873.34
E911 WIRELESS FUND		
Language Line Services	Service	18.41
York County Treasurer	Transfer	36,329.00

FUNDING TRANSFER:

Moved by Obermier, seconded by Bowman to adopt Resolution 26-15, an unbudgeted interfund transfer in the amount of $15,000.00 from the 2700 Inheritance Tax Fund into the 1300 Area on Aging Fund to cover the deficit in revenue that was less than expected, roll call: yeas; Obermier, Bowman, Robertson, Burgess and Grotz, nays; none, motion carried.

RESOLUTION #26-15

WHEREAS, the York County Board of Commissioners met at their regular meeting on the 23rd day of June, 2026 to discuss and act on an emergency created in the revenue funds available in the (1300) Area on Aging Fund to operate until the end of the fiscal year which will be completed on June 30, 2026; and

WHEREAS, the budgeted revenue was less than expected; and

WHEREAS, the York County Board of Commissioners has been advised by the County Clerk that a deficit appropriation in the sum of $14,689.73 will be required to complete the obligations of this fund for the fiscal year ending June 30, 2026.

NOW, THEREFORE, BE IT RESOLVED, that the York County Board of Commissioners hereby finds and declares that an emergency exists in the revenue of the (1300) Area on Aging Fund and hereby appropriates as an interfund transfer from the (2700) Inheritance Tax Fund the sum of $15,000.00 for the (1300) Area on Aging Fund for the remainder of the fiscal year ending June 30, 2026 for payment of claims.

DATED this 23rd day of June, 2026.

Moved by Obermier, seconded by Bowman to approve the June Journal Entries and to add the budgeted interfund transfer from the 2700 Inheritance Fund to the 1100 Reappraisal Fund in the amount of $75,000.00 and advise the Treasurer of such transfer, roll call: yeas; Obermier, Bowman, Robertson, Burgess and Grotz, nays; none, motion carried.

Moved by Bowman, and seconded by Burgess to approve the HWY Allocation Bond payment in the amount of $843,572.50 for principal and interest and to be paid on July 1, 2026, roll call: yeas; Bowman, Burgess, Obermier, Robertson and Grotz, nays; none, motion carried.

Moved by Obermier, seconded by Burgess to approve the Emergency Management Interlocal agreement with Fillmore County and approve the Chairman to sign, roll call: yeas; Obermier, Burgess, Bowman, Robertson and Grotz, nays; none, motion carried.

FEE REPORTS (reports were reviewed and placed on file)

County Clerk, May, 2026	$35,739.74
Clerk of the District Court, May, 2026	$7,901.21
Sheriff Department, April 2026	$5,075.04
May 2026	$4,748.34

County Treasurer – Fund Balances as of May 31, 2026	
0100 General	$2,622,973.01
0300 Roads	$1,261,790.55
0650 Highway Bridge Buy Back Program	$670,219.55
0666 Adult Diversion	$(9,111.28)
0676 Juvenile Diversion	$(26,012.79)
0985 Child Support Enforcement Cty Atty	$98,510.79
0990 Visitors Promotion	$186,970.70
0995 Co Visitors Impr Fund	$350,831.68
1100 Reappraisal	$68,536.64
1150 ROD Preservation Fund	$35,993.72
1200 Employment Security	$26,798.84

1300 Area on Aging	$(11,514.22)
1500 Relief & Medical	$19,252.93
1700 State Institutions	$6,570.34
1900 Veterans Aid Fund	$23,535.82
2200 Busy Wheels	$15,927.34
2320 Opioid Recovery Fund	$90,376.27
2355 STOP	$32,715.64
2360 York Co Drug Fund	$64,649.13
2390 Drug Court	$3,788.76
2410 Federal Drug Law Enf	$192,634.60
2411 Federal Drug Law Cty Att	$88,625.67
2412 Justice Fund-Sheriff	$2,118.16
2413 Justice Fund-Attorney	$422.70
2580 American Rescue Plan (COVID)	$0.00
2585 LATCF-American Rescue Plan Act	$16,968.65
2601 Debt Service	$0.00
2605 Comm Dev Blk Grant	$0.00
2700 Inheritance Tax	$4,272,902.99
2910 911 Emergency	$202,375.26
2913 911 Wireless Serv	$51,893.62
2914 911 Wireless Serv Holding	$80,625.89
2915 Emergency Mgmt.	$33,592.13
3700 Hwy Allocation Project Fund	$850,467.26
4601 Hwy Allocation Capital Project	$0.00
5502 Ambulance	$87,314.96

Committee Reports were given.

The Chairman declared the meeting adjourned at 10:42 a.m. The next meeting will be held on Tuesday, July 7, 2026 at 8:30 a.m. in the County Commissioners Room, main floor of the Courthouse for the regular meeting.

Daniel Grotz, Chairman
York County Board of Commissioners

Mary Melby, County Clerk
York County, Nebraska

RESOLTUION #26-13
Amending the 2025-2026 York County Budget

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to and adopted by the County Board on the 16th day of September, 2025.

WHEREAS, the 1700 State Institutions Fund in York County anticipated to have greater than budgeted expenditures in the fund by approximately $4,000.00 and

WHEREAS, the 2605 Comm Dev Block Grant anticipated to have a greater than budgeted expenditures in the fund by approximately $35,934.04

WHEREAS, expenditures would exceed the budgeted authority, and the budget must be amended to comply with state statutes, and

WHEREAS, the County Board had a hearing at their regular meeting on Tuesday, June 23, 2026 to open the budget due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures.

WHEREAS, the originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year, additional costs that were incurred and paid are being funded by additional grant receipts into the 2605 Comm Dev Block Grant and a transfer from the 2700 Inheritance Tax fund into the 1700 State Institutions Fund and

WHEREAS, the cash reserve of $10,457.97 in the 1700 State Institution Fund must be kept.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of York County, Nebraska as follows,

SECTION 1. That the budget for the Fiscal Year July 1, 2025 to June 30, 2026, as categorically evidenced by the Budget Document and the same hereby is adopted as the Budget for York County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amount herein appropriated to them during the fiscal year beginning July 1, 2025 and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

AND, THEREFORE BE IT FURTHER RESOLVED, an interfund transfer in the amount of $4,000.00 will be allocated from the 2700 Inheritance Fund into the 1700 State Institution Fund to maintain the cash reserve and by the York County Board of Commissioners, that the County Budget be amended.

DATED this 23rd day of June, 2026

Moved by Bowman, seconded by Obermier,
Roll Call: Yeas; Bowman, Obermier, Burgess, Robertson and Grotz;
Nays; none, motion carried.

STATE OF NEBRASKA,)
CERTIFICATION) ss:
COUNTY OF YORK)

I, Mary Melby, County Clerk in and for York County, Nebraska, hereby certify that the foregoing is a full, true and correct copy of that certain Resolution passed by the York County Board of Commissioners at its regular meeting held on the 23rd day of June, 2026, as the same remains on file and of record in my office.

WITNESS my hand and official seal this 23rd day of June 2026.

Mary Melby

Mary Melby, County Clerk
York County, Nebraska

COUNTY CLERK OF YORK COUNTY SEAL