

CORRECTED

**2010-2011
STATE OF NEBRASKA
LEARNING COMMUNITY BUDGET FORM**

Learning Community #00-9000

**TO THE COUNTY BOARD AND COUNTY CLERK OF
DOUGLAS and SARPY Counties**

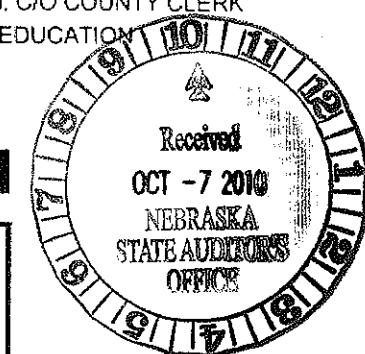
This budget is for the Period SEPTEMBER 1, 2010 through AUGUST 31, 2011

Contact and Submission Information

Auditor of Public Accounts
P.O. Box 98917, Lincoln, Nebraska 68509-8917
Telephone: (402) 471-2111 FAX: (402) 471-3301
To Submit Budget - E-Mail PDF File to: apa.audits@nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

COPY OF ADOPTED BUDGET TO BE FILED WITH:

1. AUDITOR OF PUBLIC ACCOUNTS
2. COUNTY BOARD (SEC. 13-508). C/O COUNTY CLERK
3. NEBRASKA DEPARTMENT OF EDUCATION



The Undersigned Administrator/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	
Common Levy General Fund	All Other Purposes
Common Levy Special Building Fund	\$ 446,406,451.56
General Fund	\$ -
Capital Projects	\$ -
Elementary Learning Center	\$ 587,376.91
Total All Funds	\$ 4,699,015.28
	\$ 451,692,843.75

A proposed Budget Summary and Notice of Hearing was duly Published on August 13, 2010.

LEARNING COMMUNITY ADMINISTRATOR/BOARD MEMBER:

Signature: Richard L. Kolowski
Printed Name: Richard L. Kolowski, Chair
Mailing Address: **6949 S. 110th St.**
City, Zip: Omaha, NE 68128
Phone Number: 402 964-2405
E-Mail Address: rkolowski@learningcommunityds.org

LEARNING COMMUNITY CEO

Signature: Julie K. Brewer
Printed Name: Julie K. Brewer, COO
Mailing Address: **6949 S. 110th St.**
City, Zip: Omaha, Nebraska 68128
Phone Number: 402 964-2405
E-Mail Address: jbrewer@learningcommunityds.org

CORRECTED

BUDGET STATEMENT AND CERTIFICATION OF TAX

Learning Community #00-9000

2010-2011 BUDGET ADOPTED							
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Column 5)	NECESSARY CASH RESERVE (Column 6)	TOTAL REQUIREMENTS (Col 5 + Col 6) (Column 7)
Common Levy General Fund	\$ -	\$ -	\$ 441,942,391.46	\$ 441,942,391.46	\$ 441,942,391.46		\$ 441,942,391.46
Common Levy Special Building	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
General Fund	\$ 1,593,395.00	\$ 2,507,321.00	\$ -	\$ 2,507,321.00	\$ 1,673,987.00	\$ 833,334.00	\$ 2,507,321.00
Capital Projects	\$ 2,228,985.00	\$ 2,237,290.00	\$ 581,503.15	\$ 2,818,793.15	\$ 242,200.00	\$ 2,576,593.15	\$ 2,818,793.15
Elementary Learning Center	N/A	\$ 1,733,614.00	\$ 4,652,025.17	\$ 6,385,639.17	\$ 4,271,843.00	\$ 2,113,796.17	\$ 6,385,639.17
TOTAL ALL FUNDS	\$ 3,822,380.00	\$ 6,478,225.00	\$ 447,175,919.78	\$ 453,654,144.78	\$ 448,130,421.46	\$ 5,523,723.32	\$ 453,654,144.78

PERSONAL AND REAL PROPERTY TAX RECAP	Common Levy General Fund	Common Levy Special Building Fund	General Fund	Capital Projects	Elementary Learning Center
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	\$ 441,942,391.46	\$ -	\$ -	\$ 581,503.15	\$ 4,652,025.17
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)	\$ 4,464,060.10	\$ -	\$ -	\$ 5,873.76	\$ 46,990.11
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)					
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	\$ 446,406,451.56	\$ -	\$ -	\$ 587,376.91	\$ 4,699,015.28

MOTOR VEHICLE TAXES	COUNTY TREASURER'S BALANCE, 9-1-2010				
	\$ -	\$ -	\$ -	\$ -	\$ -

CORRECTED

BUDGET STATEMENT AND CERTIFICATION OF TAX

Learning Community #00-9000

2009-2010 BUDGET ACTUAL/ESTIMATED						
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Column 5)	ENDING BALANCE (Col 4 - Col 5) (Column 6)
Common Levy General	\$ -	\$ -	\$ 440,992,380.00	\$ 440,992,380.00	\$ 440,992,380.00	\$ -
Common Levy Special Building	\$ -	\$ -	\$ 4,642,025.06	\$ 4,642,025.06	\$ 4,642,025.06	\$ -
General Fund	\$ 110,570.00	\$ 2,745,281.00	\$ -	\$ 2,745,281.00	\$ 1,151,886.00	\$ 1,593,395.00
Capital Projects	\$ -	\$ 1,751.00	\$ 2,227,234.00	\$ 2,228,985.00	\$ -	\$ 2,228,985.00
TOTAL ALL FUNDS	\$ 110,570.00	\$ 2,747,032.00	\$ 447,861,639.06	\$ 450,608,671.06	\$ 446,786,291.06	\$ 3,822,380.00

MOTOR VEHICLE TAXES

CORRECTED

BUDGET STATEMENT AND CERTIFICATION OF TAX

Learning Community #00-9000

2008-2009 ACTUAL				
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL RESOURCES AVAILABLE (Including Beginning Balances) (Column 2)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Column 3)	TOTAL ENDING BALANCE (Column 4)
General Fund	\$ -	\$ 500,336.00	\$ 389,766.00	\$ 110,570.00

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Richard L. Kolowski

(Name of Board Chairperson)

6949 S. 110th St.

(Mailing Address)

Omaha, NE 68128

(City & Zip Code)

402 964-2405

(Telephone Number)

rkolowski@learningcommunityds.org

(E-Mail Address)

PREPARER

Dennis R. Hein, Seim, Johnson, Sestak & Quist, LLP

(Name and Firm)

8807 Indian Hills Drive, Ste 300

(Mailing Address)

Omaha NE 68114

(City & Zip Code)

402 330-2660

(Telephone Number)

dhein@seimjohnson.com

(E-Mail Address)

For Questions on this form, who should we contact
(please one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

OTHER CONTACT

Julie K. Brewer, COO

(Name and Title)

6949 S. 110th St.

(Mailing Address)

Omaha, NE 68128

(City & Zip Code)

402 964-2405

(Telephone Number)

jbrewer@learningcommunityds.org

(E-Mail Address)

Schedule - Levy Limit Calculation

Learning Community #00-9000

NOTE: This Schedule is not provided for levy setting purposes.

Line No.		District Property Tax Request (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	Common Levy General Fund	446,406,451.56	46,990,153,265.00	0.950000
2	Common Levy Special Building Fund	-		-
3	General Fund	-		-
4	Capital Projects	587,376.91	46,990,153,265.00	0.001250
5	Elementary Learning Center	4,699,015.28	46,990,153,265.00	0.010000
6	Total Levy Subject to Limitation (Total of Lines 1 through 4)			0.961250

NOTE: If the **Common Levy General Fund Total Levy**, per this Schedule (Line 1, Column C), is \$0.95, or less, the levy limitation per State Statute Section 77-3442 has been met.

If the **Common Levy Special Building Fund Total Levy**, per this schedule (Line 2, Column C), is \$0.02, or less, the levy limitation per State Statute Section 77-3442 has been met.

If the **Capital Projects Total Levy**, per this schedule (Line 4, Column C), is \$0.02, or less, the levy limitation per State Statute Section 77-3442 has been met.

If the **Elementary Learning Center Total Levy**, per this schedule (Line 5, Column C), is \$0.01, or less, the levy limitation per State Statute Section 77-3442 has been met.

LEARNING COMMUNITY 2010/2011 COMMON LEVY

<u>DISTRICT INFORMATION</u>	Douglas County 2010 Assessed Property Values	Sarpy County 2010 Assessed Property Values	Washington County 2010 Assessed Property Values	Total 2010 Assessed Property Values	Valuation % Increase from 2009	PT = N-SA-OAR	Gen. Fund Distribution Ratio	Gen Fund Cents Conversion
Bellevue Public Schools	-	2,415,526,019	-	2,415,526,019	0.39%	37,422,874	7.9755%	\$ 0.075768
Bennington Public Schools	672,926,630	-	35,195,578	708,122,208	5.34%	6,495,241	1.3843%	\$ 0.013150
DC West Community Schools	688,996,215	-	-	688,996,215	4.58%	3,723,036	0.7935%	\$ 0.007538
Elkhorn Public Schools	3,668,445,005	-	-	3,668,445,005	2.89%	23,533,424	5.0154%	\$ 0.047647
Gretna Public Schools	131,727,910	1,301,361,328	-	1,433,089,238	2.36%	12,942,605	2.7583%	\$ 0.026204
Millard Public Schools	7,656,116,260	1,423,193,329	-	9,079,309,589	0.29%	86,344,259	18.4016%	\$ 0.174815
Omaha Public Schools	18,348,942,120	807,958,443	-	19,156,900,563	-0.68%	225,245,883	48.0042%	\$ 0.456040
Papillion-LaVista Public Schools	-	4,067,974,861	-	4,067,974,861	1.45%	42,873,175	9.1371%	\$ 0.086802
Ralston Public Schools	1,488,527,480	-	-	1,488,527,480	-0.20%	11,199,665	2.3869%	\$ 0.022675
South Sarpy District #46	-	1,057,394,597	-	1,057,394,597	-0.87%	5,739,695	1.2232%	\$ 0.011621
Westside Community Schools	<u>3,225,867,490</u>	<u>-</u>	<u>-</u>	<u>3,225,867,490</u>	<u>-1.55%</u>	<u>13,701,039</u>	<u>2.9200%</u>	<u>\$ 0.027740</u>
	35,881,549,110	11,073,408,577	35,195,578	46,990,153,265	0.22%	469,220,897	100.00%	\$ 0.95

LEARNING COMMUNITY INFORMATION

10-11

LC Property Values	35,881,549,110	11,073,408,577	35,195,578	46,990,153,265
LC GF Common Levy (\$0.90 - \$0.95)	0.95	0.95	0.95	0.95
LC GF Common Levy Receipts 100%)	340,874,717	105,197,381	334,358	446,406,456.02
LC GF Common Levy Receipts (99%)	337,465,969	104,145,408	331,014	441,942,391.48
Proration (%)				94.1864%

<u>DISTRIBUTIONS TO DISTRICTS</u>	Douglas County Gen. Fund Distribution	Sarpy County Gen. Fund Distribution	Washington County Gen. Fund Distribution	\$0.95 Gen. Fund Distribution	1% County Collection	Net Distribution
Bellevue Public Schools	27,186,580.17	8,390,053.31	26,666.84	35,603,300.32	356,033.00	35,247,267.32
Bennington Public Schools	4,718,595.37	1,456,206.20	4,628.39	6,179,429.96	61,794.30	6,117,635.66
DC West Community Schools	2,704,672.82	834,689.36	2,652.97	3,542,015.14	35,420.15	3,506,594.99
Elkhorn Public Schools	17,096,317.27	5,276,096.24	16,769.48	22,389,182.98	223,891.83	22,165,291.15
Gretna Public Schools	9,402,408.78	2,901,678.34	9,222.66	12,313,309.78	123,133.10	12,190,176.68
Millard Public Schools	62,726,478.92	19,358,025.14	61,527.30	82,146,031.35	821,460.31	81,324,571.04
Omaha Public Schools	163,634,286.53	50,499,194.07	160,505.98	214,293,986.58	2,142,939.87	212,151,046.71
Papillion-LaVista Public Schools	31,146,058.27	9,611,988.26	30,550.62	40,788,597.15	407,885.97	40,380,711.18
Ralston Public Schools	8,136,216.04	2,510,918.47	7,980.67	10,655,115.18	106,551.15	10,548,564.03
South Sarpy District #46	4,169,713.92	1,286,815.84	4,090.00	5,460,619.77	54,606.20	5,406,013.57
Westside Community Schools	<u>9,953,388.48</u>	<u>3,071,716.25</u>	<u>9,763.10</u>	<u>13,034,867.83</u>	<u>130,348.68</u>	<u>12,904,519.15</u>
Total Amount Levied	340,874,716.57	105,197,381.48	334,358.01	446,406,456.04	4,464,064.56	441,942,391.48
County Collection Fee	3,408,747.17	1,051,973.81	3,343.58	4,464,064.56		
Net amount to be Collected and Distributed	337,465,969.40	104,145,407.67	331,014.43	441,942,391.48		

LEARNING COMMUNITY OF DOUGLAS AND SARPY COUNTIES

Certificate of Secretary

THE UNDERSIGNED, Lorraine Chang, hereby certifies that she is the **Secretary** of the **Learning Community of Douglas and Sarpy Counties**, a Nebraska political subdivision, and that the following resolutions were adopted by the Learning Community Coordinating Council at a meeting held on August 26, 2010 pursuant to statute:

WHEREAS, Nebraska Revised Statute § 77-1601.02 provides that the property tax requests for the prior year shall be the property tax requests of the Learning Community of Douglas and Sarpy Counties for the current year for purposes of the levy set by the County Board of Equalization unless the Coordinating Council passes by majority vote a resolution setting the tax requests at a different amount; and

WHEREAS, a special public hearing was held on August 19, 2010 as required by law to receive and consider public comments regarding the proposed property tax requests of the Learning Community, notice of the special public hearing having been given in accordance with Nebraska Revised Statute § 77-1601.02.

NOW, THEREFORE, BE IT RESOLVED that the Coordinating Council of the Learning Community of Douglas and Sarpy Counties hereby alters its Common Levy General Fund property tax request for the 2010-2011 fiscal year from a tax request of \$445,446,849.00 to a tax request of \$446,360,775.23, maintaining a tax rate of 0.95000;

BE IT RESOLVED that the Coordinating Council of the Learning Community of Douglas and Sarpy Counties hereby alters its Common Levy Special Building Fund property tax request for the 2010-2011 fiscal year from a tax request of \$4,688,914.00 and a tax rate of 0.01000 to a tax request of \$0.00 and a property tax rate of 0.00000;

BE IT RESOLVED that the Coordinating Council of the Learning Community of Douglas and Sarpy Counties hereby alters its Capital Projects Levy property tax request for the 2010-2011 fiscal year from a tax request of \$2,344,457.00 and a tax rate of 0.00500 to a tax request of \$587,316.81 and a tax rate of 0.00125; and

BE IT RESOLVED that the Coordinating Council of the Learning Community of Douglas and Sarpy Counties hereby alters its Elementary Learning Centers Levy property tax request for the 2010-2011 fiscal year from a tax request of \$0.00 and a tax rate of 0.00000 to a tax request of \$4,698,534.48 and a tax rate of 0.01000.

BE IT FURTHER RESOLVED that a copy of this Resolution be certified and forwarded to the Sarpy County Clerk on or before September 1, 2010.

Further, the undersigned certifies that, as of the date hereof, such resolution is in full force and effect and that said resolution has not been rescinded or amended and is recorded in the records of the Learning Community of Douglas and Sarpy Counties.

DATED this 26th day of August, 2010.

**LEARNING COMMUNITY OF DOUGLAS AND
SARPY COUNTIES**, a Nebraska political
subdivision

By:

Lorraine Chang
Lorraine Chang, Secretary

LEARNING COMMUNITY OF DOUGLAS AND SARPY COUNTIES

Certificate of Secretary

THE UNDERSIGNED, **Lorraine Chang**, hereby certifies that she is the **Secretary** of the **Learning Community of Douglas and Sarpy Counties**, a Nebraska political subdivision, and that the following resolution was adopted by the Learning Community Coordinating Council at a meeting held on August 26, 2010 pursuant to statute:

BE IT RESOLVED that, pursuant to Nebraska Revised Statute § 79-1073, the Coordinating Council hereby determines that the following amounts are the expected distributions to the Member Districts of the Learning Community of Douglas and Sarpy Counties from the Common Levy General Fund for the 2010-2011 fiscal year:

Bellevue Public Schools	\$35,243,660.81
Bennington Public Schools	\$6,117,009.70
DC West Community Schools	\$3,506,236.19
Elkhorn Public Schools	\$22,163,023.20
Gretna Public Schools	\$12,188,929.38
Millard Public Schools	\$81,316,249.90
Omaha Public Schools	\$212,129,339.41
Papillion-LaVista Public Schools	\$40,376,579.42
Ralston Public Schools	\$10,547,484.70
South Sarpy District #46	\$5,405,460.43
Westside Community Schools	\$12,903,198.76

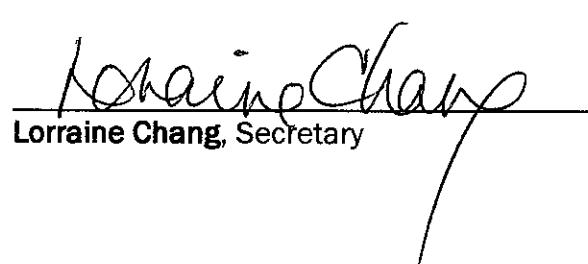
BE IT FURTHER RESOLVED that a copy of this Resolution be certified and forwarded to the Member Districts, the County Treasurers of Douglas, Sarpy and Washington counties, and the Nebraska Department of Education on or before September 1, 2010.

Further, the undersigned certifies that, as of the date hereof, such resolution is in full force and effect and that said resolution has not been rescinded or amended and is recorded in the records of the Learning Community of Douglas and Sarpy Counties.

DATED this 26th day of August, 2010.

LEARNING COMMUNITY OF DOUGLAS AND SARPY COUNTIES, a Nebraska political subdivision

By:


Lorraine Chang, Secretary

LEARNING COMMUNITY OF DOUGLAS
AND SARPY COUNTIES
NOTICE OF PROPERTY TAX REQUEST
PUBLIC HEARING

Public notice is hereby given, in compliance with Neb. Rev. Stat. § 77-1601.02, that the Learning Community Coordinating Council will conduct a public hearing on **August 19, 2010** at 6:30 P.M. at Security National Bank, 1120 South 101st Street, Omaha, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

COMMON LEVY GENERAL FUND

2009-2010 Tax Request - \$445,446,849
2009 Tax Rate - 0.95000
Tax Rate on Current Valuation to Fund
2009-2010 Tax Request - 0.94296
Proposed 2010-2011 Tax Request:
\$448,773,163.15
Proposed 2010 Tax Rate to Fund Request:
0.95000

COMMON LEVY SPECIAL BUILDING FUND

2009-2010 Tax Request - \$4,688,914
2009 Tax Rate - 0.01000
Tax Rate on Current Valuation to Fund
2009-2010 Tax Request - 0.00993
Proposed 2010-2011 Tax Request: \$0.00
Proposed 2010 Tax Rate to Fund Request:
0.00000

ELEMENTARY LEARNING CENTER LEVY

2009-2010 Tax Request - \$0.00
2009 Tax Rate - 0.00000
Tax Rate on Current Valuation to Fund
2009-2010 Tax Request - 0.00000
Proposed 2010-2011 Tax Request:
\$4,723,928.03
Proposed 2010 Tax Rate to Fund Request:
0.01000

CAPITAL PROJECTS LEVY

2009-2010 Tax Request - \$2,344,457
2009 Tax Rate - 0.00500
Tax Rate on Current Valuation to Fund
2009-2010 Tax Request - 0.00496
Proposed 2010-2011 Tax Request:
\$590,491.00
Proposed 2010 Tax Rate to Fund Request:
0.00125

Lorraine Chang,
Secretary

8-13-10

THE DAILY RECORD
OF OMAHA

RONALD A. HENNINGSEN, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA,

The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha,

}

ss.

J. BOYD

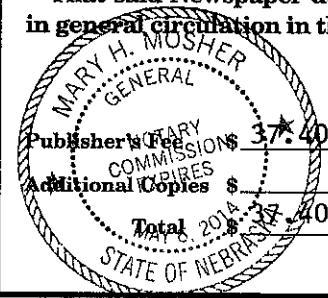
being duly sworn, deposes and says that she is

LEGAL EDITOR

of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE DAILY RECORD, of Omaha, on

August 13, 2010

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.



Subscribed in my presence and sworn to before
me this 13th day of
August 2010

Notary Public in and for Douglas County,
State of Nebraska

LEARNING COMMUNITY 2010/2011 COMMON LEVIES

LEARNING COMMUNITY 2010 PROPERTY VALUES

<u>DISTRICT INFORMATION</u>	<u>Douglas County 2010 Assessed Property Values</u>	<u>Sarpy County 2010 Assessed Property Values</u>	<u>Washington County 2010 Assessed Property Values</u>	<u>Total 2010 Assessed Property Values</u>	<u>PT = N-SA-OAR</u>	<u>Gen. Fund Distribution Ratio</u>	<u>Formula Students</u>	<u>Bldg. Fund Distribution Ratio</u>
Bellevue Public Schools	-	2,415,526,019	-	2,415,526,019	37,422,874	7.9755%	9,425.15	8.8199%
Bennington Public Schools	672,926,630	-	35,195,578	708,122,208	6,495,241	1.3843%	1,176.55	1.1010%
DC West Community Schools	688,996,215	-	-	688,996,215	3,723,036	0.7935%	648.57	0.6069%
Elkhorn Public Schools	3,668,445,005	-	-	3,668,445,005	23,533,424	5.0154%	5,163.29	4.8317%
Gretna Public Schools	131,727,910	1,301,361,328	-	1,433,089,238	12,942,605	2.7583%	2,821.88	2.6407%
Millard Public Schools	7,656,116,260	1,423,193,329	-	9,079,309,589	86,344,259	18.4016%	22,054.42	20.6382%
Omaha Public Schools	18,348,942,120	807,958,443	-	19,156,900,563	225,245,883	48.0042%	46,050.35	43.0934%
Papillion-LaVista Public Schools	-	4,067,974,861	-	4,067,974,861	42,873,175	9.1371%	9,591.53	8.9756%
Ralston Public Schools	1,488,527,480	-	-	1,488,527,480	11,199,665	2.3869%	2,941.77	2.7529%
South Sarpy District #46	-	1,057,394,597	-	1,057,394,597	5,739,695	1.2232%	1,026.26	0.9604%
Westside Community Schools	<u>3,221,059,455</u>	<u>-</u>	<u>-</u>	<u>3,221,059,455</u>	<u>13,701,039</u>	<u>2.9200%</u>	<u>5,962.17</u>	<u>5.5793%</u>
	<u>35,876,741,075</u>	<u>11,073,408,577</u>	<u>35,195,578</u>	<u>46,985,345,230</u>	<u>469,220,897</u>	<u>100.0000%</u>	<u>106,861.94</u>	<u>100.0000%</u>

LEARNING COMMUNITY INFORMATION

10-11

LC Property Values	35,876,741,075	11,073,408,577	35,195,578	46,985,345,230
LC GF Common Levy (\$0.90 - \$0.95)	0.95	0.95	0.95	0.95
LC GF Common Levy Receipts 100%)	<u>340,829,040</u>	<u>105,197,381</u>	<u>334,358</u>	<u>446,360,779.69</u>
LC GF Common Levy Receipts (99%)	<u>337,420,750</u>	<u>104,145,408</u>	<u>331,014</u>	<u>441,897,171.89</u>
Proration (%)				94.176788569%
LC BF Common Levy (\$0.00 - \$0.02)	0.00	0.00	0.00	0.00
LC BF Common Levy Receipts (100%)	0	0	0	0
LC BF Common Levy Receipts (99%)	0	0	0	0

<u>DISTRIBUTIONS TO DISTRICTS</u>	<u>Douglas County Gen. Fund Distribution</u>	<u>Sarpy County Gen. Fund Distribution</u>	<u>Washington County Gen. Fund Distribution</u>	<u>\$0.95 Gen. Fund Distribution</u>	<u>1% County Collection</u>	<u>Net Distribution</u>
Bellevue Public Schools	27,182,937.23	8,390,053.31	26,666.84	35,599,657.38	355,996.57	35,243,660.81
Bennington Public Schools	4,717,963.09	1,456,206.20	4,628.39	6,178,797.68	61,787.98	6,117,009.70
DC West Community Schools	2,704,310.40	834,689.36	2,652.97	3,541,652.72	35,416.53	3,506,236.19
Elkhorn Public Schools	17,094,026.41	5,276,096.24	16,769.48	22,386,892.12	223,868.92	22,163,023.20
Gretna Public Schools	9,401,148.88	2,901,678.34	9,222.66	12,312,049.88	123,120.50	12,188,929.38
Millard Public Schools	62,718,073.73	19,358,025.14	61,527.30	82,137,626.16	821,376.26	81,316,249.90
Omaha Public Schools	163,612,359.96	50,499,194.07	160,505.98	214,272,060.01	2,142,720.60	212,129,339.41
Papillion-LaVista Public Schools	31,141,884.78	9,611,988.26	30,550.62	40,784,423.66	407,844.24	40,376,579.42
Ralston Public Schools	8,135,125.80	2,510,918.47	7,980.67	10,654,024.95	106,540.25	10,547,484.70
South Sarpy District #46	4,169,155.19	1,286,815.84	4,090.00	5,460,061.04	54,600.61	5,405,460.43
Westside Community Schools	<u>9,952,054.75</u>	<u>3,071,716.25</u>	<u>9,763.10</u>	<u>13,033,534.10</u>	<u>130,335.34</u>	<u>12,903,198.76</u>
Total Amount Levied	<u>340,829,040.22</u>	<u>105,197,381.48</u>	<u>334,358.01</u>	<u>446,360,779.70</u>	<u>4,463,607.80</u>	<u>441,897,171.90</u>
County Collection Fee	<u>3,408,290.40</u>	<u>1,051,973.81</u>	<u>3,343.58</u>	<u>4,463,607.80</u>		
Net amount to be Collected	<u>337,420,749.82</u>	<u>104,145,407.67</u>	<u>331,014.43</u>	<u>441,897,171.90</u>		



LEARNING COMMUNITY

OF DOUGLAS AND SARPY COUNTIES

6949 SOUTH 110TH STREET
OMAHA, NE 68128-5721
402.964.2405

WWW.LEARNINGCOMMUNITYDS.ORG

COUNCIL MEMBERS

ACHIEVEMENT SUBCOUNCIL 1

*Nancy Jacobson
Penny Sophir
Rick Werkheiser*

ACHIEVEMENT SUBCOUNCIL 2

*Ernie Chambers
Freddie Gray
Justin T. Wayne*

ACHIEVEMENT SUBCOUNCIL 3

*Kathy Bradley
Lorraine Chang
Richard Takechi*

ACHIEVEMENT SUBCOUNCIL 4

*Brad Burwell
Rick Kolowski
Dwite Pedersen*

ACHIEVEMENT SUBCOUNCIL 5

*John Hansen
Paul Hartnett
John Synowiecki*

ACHIEVEMENT SUBCOUNCIL 6

*Mike Avery
Tom Grimm
Kathi Krzycki
Ann Long
Regina Meradith
Jim Thompson*

"Bringing together the strengths within our communities, we will create a collaborative environment that promotes the development of educational opportunity, resource equity and academic excellence that maximizes the potential of every child."

August 27, 2010



Ms. D. Haeffner
State Capitol
State Auditor's Office, Ste. 2303
P.O. Box 98917
Lincoln, Nebraska 68509

Dear Ms. Haeffner:

Please find enclosed state auditor's certification documentation, certificate of secretary – common levy general fund distribution to 11 member school districts, proof of public notice copies, and certificate of secretary – property tax resolutions.

As a courtesy, we have also included a one-page worksheet listing 2010-2011 Budget disbursement amounts to the 11 Learning Community school districts broken out by fund type and by county disbursement amount.

If you have questions, please contact me at jbrewer@learningcommunityds.org, or (402) 964-2405.

Thank you.

Julie K. Brewer

Julie K. Brewer
Chief Operating Officer
Learning Community of Douglas & Sarpy Counties

Enclosures:

- State Auditor's Certification Documentation
- Certificate of Secretary – Common Levy General Fund Distribution to 11 Member School Districts
- Common Levy Distribution by County Worksheet
- Proof of Public Notices
- Certificate of Secretary – Property Tax Resolutions



LEARNING COMMUNITY

OF DOUGLAS AND SARPY COUNTIES

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"Bringing together the strengths within our communities, we will create a collaborative environment that promotes the development of educational opportunity, resource equity and academic excellence that maximizes the potential of every child."

October 5, 2010



Ms. D. Haeffner
State Capitol
State Auditor's Office, Ste. 2303
P.O. Box 98917
Lincoln, Nebraska 68509

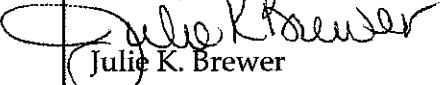
Dear Ms. Haeffner:

Please find enclosed materials related to the final budget of the Learning Community of Douglas and Sarpy Counties as corrected and approved by the Learning Community Coordinating Council at their September 16, 2010, Council meeting.

As a courtesy, we have also included the updated one-page worksheet listing 2010-2011 Budget disbursement amounts to the 11 Learning Community school districts broken out by fund type and by county disbursement amount.

If you have questions, please contact me at jbrewer@learningcommunityds.org, or (402) 964-2405.

Thank you.


Julie K. Brewer
Chief Operating Officer
Learning Community of Douglas & Sarpy Counties

Enclosures:

- State Auditor's Certification Documentation
- Common Levy Distribution by County Worksheet
- Proof of Public Notices
- Minutes of the September 16, 2010 LCCC meeting

LEARNING COMMUNITY OF DOUGLAS AND
SARPY COUNTIES
ADOPTED BUDGET STATEMENT
SUMMARY

Public notice is hereby given, pursuant to Neb. Rev. Stat. § 13-506, that the Learning Community Coordinating Council adopted the 2010-2011 fiscal year budget of the Learning Community of Douglas and Sarpy Counties on September 16, 2010, correcting the 2010-2011 fiscal year budget adopted on August 26, 2010, in compliance with the Nebraska Budget Act.

The budget, as adopted, included the following changes to the proposed Common Levy General Fund Budget, the General Fund Budget, the Capital Projects Fund Budget, the Elementary Learning Center Fund Budget, and Total Budget previously published on August 13, 2010:

COMMON LEVY GENERAL FUND
2010-2011 Budgeted
Disbursements/Transfers (Proposed) - \$444,285,435.96

Fee/Delinquent Tax Allowance (Proposed) - \$4,487,727.19
Total Personal/Real Property Tax Requirement - \$448,773,163.15

2010-2011 Budgeted
Disbursements/Transfers, as Adopted - \$441,942,391.46

Fee/Delinquent Tax Allowance, as Adopted - \$4,464,060.10
Total Personal/Real Property Tax Requirement, as Adopted - \$446,406,451.56

GENERAL FUND
2009-2010 Actual/Estimated Disbursements & Transfers (Proposed) - \$1,138,281.00

2010-2011 Budgeted
Disbursements/Transfers (Proposed) - \$1,688,231.00

Necessary Cash Reserve (Proposed) - \$832,695.00
Total Available Resources Before Property Taxes (Proposed) - \$2,520,926.00

2009-2010 Actual/Estimated Disbursements & Transfers, as Adopted - \$1,151,886.00

2010-2011 Budgeted
Disbursements/Transfers, as Adopted - \$1,673,987.00

Necessary Cash Reserve, as Adopted - \$833,334.00
Total Available Resources Before Property Taxes, as Adopted - \$2,507,321.00

CAPITAL PROJECTS FUND
2010-2011 Necessary Cash Reserve (Proposed) - \$2,579,681.10

Total Available Resources Before Property Taxes (Proposed) - \$2,237,295.00
Fee/Delinquent Tax Allowance (Proposed) - \$5,904.90

Total Personal/Real Property Tax Requirement - \$590,491.00

THE DAILY RECORD OF OMAHA

RONALD A. HENNINGSEN, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA, }
The State of Nebraska, } ss.
District of Nebraska,
County of Douglas,
City of Omaha,

J. BOYD

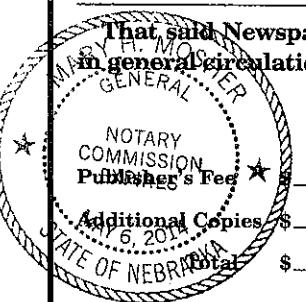
being duly sworn, deposes and says that she is

LEGAL EDITOR

of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE DAILY RECORD, of Omaha, on

October 4, 2010

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.



Subscribed in my presence and sworn to before
me this 4th day of

October 2010

Notary Public in and for Douglas County,
State of Nebraska

93.80

Additional Copies \$

93.80

\$2,237,290.00
Fee/Delinquent Tax Allowance, as Adopted - \$5,873.76

Total Personal/Real Property Tax Requirement, as Adopted - \$587,376.91
ELEMENTARY LEARNING CENTERS FUND
2010-2011 Budgeted
Disbursements/Transfers (Proposed) - \$4,286,843.00

Necessary Cash Reserve (Proposed) - \$2,138,474.80
Total Available Resources Before Property Taxes (Proposed) - \$1,748,629.00

Fee/Delinquent Tax Allowance (Proposed) - \$4,723.23
Total Personal/Real Property Tax Requirement - \$4,723,928.03
2010-2011 Budgeted
Disbursements/Transfers, as Adopted - \$4,271,843.00

Necessary Cash Reserve, as Adopted - \$2,113,796.17
Total Available Resources Before Property Taxes, as Adopted - \$1,733,614.00

Fee/Delinquent Tax Allowance, as Adopted - \$46,990.11
Total Personal/Real Property Tax Requirement, as Adopted - \$4,699,015.28

TOTAL BUDGET
2009-2010 Actual/Estimated Disbursements & Transfers (Proposed) - \$446,772,686.06

2009-2010 Actual/Estimated Disbursements & Transfers, as Adopted - \$446,786,291.06

2010-2011 Budgeted
Disbursements/Transfers (Proposed) - \$50,502,709.96

2010-2011 Budgeted
Disbursements/Transfers, as Adopted - \$448,130,421.46

Necessary Cash Reserve (Proposed) - \$5,550,850.90
Necessary Cash Reserve, as Adopted - \$5,523,723.32

Total Available Resources before Property Taxes (Proposed) - \$6,506,850.00

Total Available Resources before Property Taxes, as Adopted - \$6,478,225.00

Fee/Delinquent Tax Allowance (Proposed) - \$4,540,871.32
Fee/Delinquent Tax Allowance, as Adopted - \$4,516,923.97

Total Personal/Real Property Tax Requirement (Proposed) - \$454,057,582.18
Total Personal/Real Property Tax Requirement, as Adopted - \$451,692,843.75

The reasons for the changes in the Common Levy General Fund, Capitol Projects Fund and Elementary Learning Centers Fund budgets, as set forth in the published proposed budget statement, were that certified valuations of real property within the Learning Community were not available at the time of publication and an amended certified valuation of real property was provided to the Learning Community on September 3, 2010. The changes in the General Fund budget, as set forth in the published proposed budget statement, were due to actual and estimated disbursement figures being updated after the time of publication.

Lorraine Chang,
Secretary

**AND SARPY COUNTIES
ACHIEVEMENT SUBCOUNCIL No. 4
NOTICE OF PUBLIC MEETING**

Achievement Subcouncil No. 4 of the Learning Community of Douglas and Sarpy Counties will conduct a public meeting on **October 12, 2010** commencing at **6:00 p.m.** at **Elkhorn South High School, Administrative Office Conference Room, 20303 Blue Sage Parkway, Omaha, NE**. Achievement Subcouncil No. 4 of the Learning Community of Douglas and Sarpy Counties will conduct a Community Forum on **October 12, 2010** commencing at **7:00 p.m.** at **Elkhorn South High School, Auditorium, 20303 Blue Sage Parkway, Omaha, NE**. A copy of the meeting agenda, which is kept continually current, is available for public inspection from 8:30 a.m. to 4:30 p.m. at the Learning Community office, 6949 S. 110th St., Omaha, Nebraska 68128-5721. 10-4-10

**LEARNING COMMUNITY OF DOUGLAS
AND SARPY COUNTIES**

**ACHIEVEMENT SUBCOUNCIL No. 6
NOTICE OF PUBLIC MEETING**

Achievement Subcouncil No. 6 of the Learning Community of Douglas and Sarpy Counties will conduct a public meeting on **October 12, 2010** commencing at **5:30 p.m.** at **Elkhorn South High School, Media Center, 20303 Blue Sage Parkway, Omaha, NE**. Achievement Subcouncil No. 6 of the Learning Community of Douglas and Sarpy Counties will conduct a Community Forum on **October 12, 2010** commencing at **7:00 p.m.** at **Elkhorn South High School, Commons Area, 20303 Blue Sage Parkway, Omaha, NE**. A copy of the meeting agenda, which is kept continually current, is available for public inspection from 8:30 a.m. to 4:30 p.m. at the Learning Community office, 6949 S. 110th St., Omaha, Nebraska 68128-5721. 10-4-10

claiming any right, interest or title in the real estate described herein,

Defendants.

O: Estate of Robert L. Updike; Estate of Ira Mae Updike; any and all Unknown Heirs, Devisees, Legatees, Personal Representatives and all other persons interested in the Estate of Robert L Updike, Deceased, real and true names unknown; any and all unknown Heirs, Devisees, Legatees, Personal Representatives and all other persons interested in the Estate of Ira Mae Updike Deceased, real and true names unknown John Doe and Mary Doe, real and true names unknown, and all other persons or entities unknown claiming any right, interest or title in the real estate described herein.

You have been sued by Guardian Property Services, LLC. The object of the Plaintiff's complaint is to foreclose on tax sale certificate no. 07-03676 for the delinquent taxes on the real estate described as: Lot 11, Schroeder's West Londo, an Addition to the City of Omaha, a surveyed, platted and recorded in Douglas County, Nebraska, which was issued by the Douglas County Treasurer on March 5, 2007 and subsequently assigned to the Plaintiff. The taxes due under the certificate are for the 05/06 tax plus interest at the rate of 14%. The Complaint asks the Court to find that the taxes are a lien against the real estate, as provided by law, and that upon establishment of such lien, the real estate, which may remain unredeemed, be sold at public sale to satisfy the decree so entered, together with interest and costs, including attorney fees as provided for by Neb. Rev. Stat. 577-1909, as amended, and that the defendants be forever barred of all claims

**SARPY COUNTIES
ADOPTED BUDGET STATEMENT
SUMMARY**

Public notice is hereby given, pursuant to Neb. Rev. Stat. § 13-506, that the Learning Community Coordinating Council adopted the 2010-2011 fiscal year budget of the Learning Community of Douglas and Sarpy Counties on September 16, 2010, correcting the 2010-2011 fiscal year budget adopted on August 26, 2010, in compliance with the Nebraska Budget Act.

The budget, as adopted, included the following changes to the proposed Common Levy General Fund Budget, the General Fund Budget, the Capital Projects Fund Budget, the Elementary Learning Center Fund Budget, and Total Budget previously published on August 13, 2010:

COMMON LEVY GENERAL FUND

2010-2011 Budgeted
Disbursements/Transfers (Proposed) - \$446,285,435.96

Fee/Delinquent Tax Allowance (Proposed) - \$4,487,727.19

Total Personal/Real Property Tax Requirement - \$448,773,163.15

2010-2011 Budgeted
Disbursements/Transfers, as Adopted - \$441,942,391.46

Fee/Delinquent Tax Allowance, as Adopted - \$4,464,060.10

Total Personal/Real Property Tax Requirement, as Adopted - \$446,406,451.56

GENERAL FUND

2009-2010 Actual/Estimated Disbursements & Transfers (Proposed) - \$1,138,281.00

2010-2011 Budgeted
Disbursements/Transfers (Proposed) - \$1,688,231.00

Necessary Cash Reserve (Proposed) - \$832,695.00

Total Available Resources Before Property Taxes (Proposed) - \$2,520,926.00

2009-2010 Actual/Estimated Disbursements & Transfers, as Adopted - \$1,151,886.00

2010-2011 Budgeted
Disbursements/Transfers, as Adopted - \$1,673,987.00

Necessary Cash Reserve, as Adopted - \$833,334.00

Total Available Resources Before Property Taxes, as Adopted - \$2,507,321.00

CAPITAL PROJECTS FUND

2010-2011 Necessary Cash Reserve (Proposed) - \$2,579,681.10

Total Available Resources Before Property Taxes (Proposed) - \$2,237,295.00

Fee/Delinquent Tax Allowance (Proposed) - \$5,904.90

Total Personal/Real Property Tax Requirement - \$590,491.00

2010-2011 Necessary Cash Reserve, as Adopted - \$2,576,593.15

Total Available Resources Before Property Taxes, as Adopted - \$2,237,290.00

Fee/Delinquent Tax Allowance, as Adopted - \$5,873.76

Total Personal/Real Property Tax Requirement, as Adopted - \$587,376.91

ELEMENTARY LEARNING CENTERS FUND

2010-2011 Budgeted
Disbursements/Transfers (Proposed) - \$4,286,843.00

Necessary Cash Reserve (Proposed) - \$2,138,474.80

Total Available Resources Before Property Taxes (Proposed) - \$1,748,629.00

Fee/Delinquent Tax Allowance (Proposed) - \$47239.23

Total Personal/Real Property Tax Requirement - \$4,723,928.03

2010-2011 Budgeted
Disbursements/Transfers, as Adopted - \$4,271,843.00

Necessary Cash Reserve, as Adopted - \$2,113,796.17

Daily Record, October 4, 2010

Total Available Resources Before Property Taxes, as Adopted - \$1,733,614.00

Fee/Delinquent Tax Allowance, as Adopted - \$46,990.11

Total Personal/Real Property Tax Requirement, as Adopted - \$4,689,015.28

TOTAL BUDGET

2009-2010 Actual/Estimated Disbursements & Transfers (Proposed) - \$446,772,686.06

2009-2010 Actual/Estimated Disbursements & Transfers, as Adopted - \$446,786,291.06

2010-2011 Budgeted
Disbursements/Transfers (Proposed) - \$450,502,709.96

2010-2011 Budgeted
Disbursements/Transfers, as Adopted - \$448,130,421.46

Necessary Cash Reserve (Proposed) - \$5,650,850.90

Necessary Cash Reserve, as Adopted - \$5,523,723.32

Total Available Resources before Property Taxes (Proposed) - \$6,506,850.00

Total Available Resources before Property Taxes, as Adopted - \$6,478,225.00

Fee/Delinquent Tax Allowance (Proposed) - \$4,540,871.32

Fee/Delinquent Tax Allowance, as Adopted - \$4,516,923.97

Total Personal/Real Property Tax Requirement (Proposed) - \$454,087,582.18

Total Personal/Real Property Tax Requirement, as Adopted - \$451,692,843.75

The reasons for the changes in the Common Levy General Fund, Capital Projects Fund and Elementary Learning Centers Fund budgets, as set forth in the published proposed budget statement, were that certified valuations of real property within the Learning Community were not available at the time of publication and an amended certified valuation of real property was provided to the Learning Community on September 3, 2010. The changes in the General Fund budget, as set forth in the published proposed budget statement, were due to actual and estimated disbursements figures being updated after the time of publication.

Lorraine Chang
Secretary

10-4-10

KERMIT A. BRASHEAR^{†*}
 SCOTT E. DANIELS[§]
 MARK J. DALY
 JAMES S. PEEPER, PH.D.
 KERMIT A. BRASHEAR III^{♦‡}
 DAVID M. HOHMAN[♦]
 KURT A. BRASHEAR[♦]
 AMY R. BEHNKE[♦]
 ERICA L. BARNARD

BRASHEAR LLP
 LAWYERS & COUNSELORS

OF COUNSEL
 MARYBETH FRANKMAN
 MARY P. GALLIGAN^{*}

ALSO ADMITTED IN
 *ARIZONA
 §ARKANSAS
 ♦CALIFORNIA
 †COLORADO
 ♦IOWA
 ♦MISSOURI
 •SOUTH DAKOTA
 *TEXAS

NORTH OLD MILL
 711 NORTH 108TH COURT
 OMAHA, NEBRASKA 68154-1714
 WWW.BRASHEARLAW.COM
 402.348.1000
 FAX 402.348.1111
 888.232.1000

September 28, 2010

VIA EMAIL

Ms. Deann Haeffner
 Assistant Deputy State Auditor
 AUDITOR OF PUBLIC ACCOUNTS
 Room 2303, State Capitol
 Lincoln, NE 68509

Re: Learning Community of Douglas and Sarpy Counties
 (A&M: Budget & Levy)
 File 10879-12

Dear Deann:

As discussed during our conversation this afternoon, the Learning Community of Douglas and Sarpy Counties (Learning Community) requests confirmation from the Auditor of Public Accounts that, with publication of its adopted budget statement as set forth herein, it will have complied with the statutory requirements for adoption of its budget for the period of September 1, 2010 through August 31, 2011.

To recount the relevant events, the Learning Community published its Notice of Budget Hearing and Budget Summary in The Daily Record on August 13, 2010 in accordance with Neb. Rev. Stat. § 13-506(1). Consistent therewith, the public hearing on the proposed budget was conducted on August 19th. Because said hearing was held before Douglas, Sarpy and Washington counties certified their respective valuations of real property located within the Learning Community, which valuations were subsequently certified on August 20th, the published proposed budget statement used preliminary valuation figures provided by the respective county assessors.

BRASHEAR LLP
LAWYERS & COUNSELORS

Ms. Deann Haeffner
September 28, 2010
Page 2

Once received, the certified valuations were incorporated by the Learning Community into the proposed budget statement, which was then presented to the Coordinating Council for consideration. The Coordinating Council adopted the budget statement, as revised, during its meeting on August 26th and the Learning Community proceeded to file same with the applicable levying boards and your office pursuant to Neb. Rev. Stat. § 13-508(3)(b).

On September 3rd, the Learning Community received an amended certified valuation of real property from Douglas County, which reflected an increase in valuation of \$4,808,035. Having received notice of a clerical error which did not affect the total amount budgeted by more than one percent, the Coordinating Council, on September 16th, adopted its "final" budget for the 2010-2011 period, incorporating the corrected valuation from Douglas County, in compliance with Neb. Rev. Stat. § 13-511(5).

Because the final budget statement adopted on September 16th reflects a change from the proposed budget statement published on August 13th, the Learning Community will publish a summary of such changes on or before October 6th, as required by Section 13-506(1). Once said summary has been published, a copy of same and the corresponding proof of publication will be provided to your office.

Once said publication is complete, it is the understanding of the Learning Community that it will have complied with the Nebraska Budget Act for adoption of its budget for the 2010-2011 period. We would, however, respectfully request written confirmation from the Auditor of Public Accounts that the above-referenced actions, once completed, will satisfy the applicable statutory requirements.

Thank you for your attention to this request.

Sincerely,



Kurth A. Brashear
Direct: 402.916.4323
kuab@brashearlaw.com
For the Firm

cc: J. K. Brewer (via email)



NEBRASKA AUDITOR OF PUBLIC ACCOUNTS

Mike Foley
State Auditor

Mike.Foley@nebraska.gov
P.O. Box 98917
State Capitol, Suite 2303
Lincoln, Nebraska 68509
402-471-2111, FAX 402-471-3301
www.auditors.state.ne.us

October 4, 2010

Kurth Brashear
North Old Mill
711 North 108th Court
Omaha, NE 68154-1714

COPY

Dear Kurth:

We have received your letter dated September 28, 2010, outlining the procedures followed by the Learning Community of Douglas and Sarpy Counties (Learning Community) in adopting the 2010-2011 budget.

Based on our review of the procedures outlined in your letter, nothing came to our attention to indicate the Learning Community did not comply with the Nebraska Budget Act.

If you have further questions, please feel free to contact me at 402.471.3753.

Sincerely,

A handwritten signature in black ink, appearing to read "Deann Haeffner".

Deann Haeffner
Assistant Deputy State Auditor

LEARNING COMMUNITY OF DOUGLAS AND SARPY COUNTIES

LEARNING COMMUNITY COORDINATING COUNCIL

September 16, 2010

A meeting of the Coordinating Council of the Learning Community of Douglas and Sarpy Counties was held on September 16, 2010, at the Thompson Center at UNO, 6705 Dodge Street, Omaha, Nebraska 68182. Notice of the meeting, containing the date, time, place and agenda, was given in advance thereof by publication in the Daily Record on September 9, 2010, in the Bellevue Leader, Gretna Guide, Omaha Star, Papillion Times, Ralston Recorder and El Perico between September 8, 2010 and September 15, 2010. The proofs of publication have been received and will be made a permanent part of the record of the meeting. Notice of the meeting was given to all members of the Council by U.S. mail or email on September 15, 2010.

1. **Call Meeting to Order.** The meeting was convened and called to order by Vice Chair Wayne at 6:00 p.m.

2. **Public Notice & Compliance with Open Meetings Act.** Vice Chair Wayne announced that the Nebraska Open Meetings Act was posted at the entrance to the room and that copies of materials being reviewed by the Council were available to the public.

3. **Roll Call.**

Voting Members Present:	Avery, Long, Thompson, Bradley, Chang, Takechi, Jacobson, Sophir, Werkheiser, Burwell, Chambers, Gray, Hansen, Hartnett, Synowiecki, Wayne
Voting Members Excused:	Kolowski
Voting Members Absent:	Pedersen
Nonvoting Members Present:	Grimm
Nonvoting Members Excused:	Meradith
Nonvoting Members Absent:	Krzycki
Staff Present:	Brewer, Benzel, Gabrial

Also present was Kurth Brashear of Brashear LLC.

4. **Approval of Minutes.** Vice Chair Wayne presented the minutes for the August 26, 2010 meeting of the Council. Motion made by Ms. Long, seconded by Ms. Chang, to approve the minutes of the Council meeting held on August 26, 2010 as presented. Yeas: Avery, Long, Thompson, Bradley, Chang, Takechi, Jacobson, Sophir, Werkheiser, Burwell, Chambers, Gray, Hansen, Hartnett, Synowiecki, Wayne. Nays: None. **Motion carried.**

Vice Chair Wayne changed the order of the agenda upon consent of the Council in order to accommodate Ms. Gray.

9. **Administration & Personnel Subcommittee Report:** Ms. Gray provided an update on the Administration and Personnel Subcommittee. Ms. Gray provided the Executive Director, Elementary Learning Centers update. Motion made by Ms. Gray, seconded by Ms. Chang, upon the recommendation of the Administration & Personnel Subcommittee, I move that a preliminary offer of employment be made to Renee Franklin as Elementary Learning Center Executive Director and authorize our Chair of the Administration & Personnel Subcommittee and the Chief Operating Officer

the Subcouncils whether outside agencies would be included. Mr. Burwell indicated that Subcouncil #4 was ready to move forward with the process. Mr. Chambers discussed the qualifications and experience of teachers in a low performing school versus a high performing school and putting resources where there is the greatest need based on the economic need, not based on Free and Reduced Lunch.

9. Subcommittee Reports. Kathy Bradley provided an update on the Budget, Finance and Audit Subcommittee. Motion made by Ms. Bradley, seconded by Mr. Burwell, I move that, in accordance with Nebraska Revised Statute § 13-512(5), the Coordinating Council approve the corrected 2010-2011 Fiscal Year Budget, composed of the Common Levy General Fund Budget in the amount of \$441,942,391.46, the General Fund Budget in the amount of \$2,507,321.00, the Capital Projects Fund Budget in the amount of \$2,818,793.15, and the Elementary Learning Center Fund Budget in the amount of \$6,385,639.17, in order to correct a clerical error contained in the 2010-2011 Fiscal Year Budget adopted by the Coordinating Council on August 26, 2010. Yeas: Jacobson, Sophir, Werkheiser, Avery, Long, Thompson Chambers, Hansen, Hartnett, Synowiecki, Bradley, Chang, Takechi, Burwell, Pedersen, Wayne. Nays: None. **Motion carried.** Motion made by Mr. Burwell, seconded by Ms. Bradley, I move that, in accordance with the corrected 2010-2011 Fiscal Year Budget, the Coordinating Council report the following amounts as the expected distributions to the Member Districts of the Learning Community of Douglas and Sarpy Counties for the 2010-2011 fiscal year:

Bellevue Public Schools	\$35,247,267.32
Bennington Public Schools	\$6,117,635.66
DC West Community Schools	\$3,506,594.99
Elkhorn Public Schools	\$22,165,291.15
Gretna Public Schools	\$12,190,176.68
Millard Public Schools	\$81,324,571.04
Omaha Public Schools	\$212,151,046.71
Papillion-La Vista Public Schools	\$40,380,711.18
Ralston Public Schools	\$10,548,564.03
South Sarpy District #46	\$5,406,013.57
Westside Community Schools	\$12,904,519.15

Yeas: Thompson, Long, Avery Werkheiser, Sophir, Jacobson, Synowiecki, Hartnett, Hansen, Chambers, Pedersen, Burwell, Takechi, Chang, Bradley, Wayne. Nays: None. **Motion carried.**

Motion made by Mr. Hartnett, seconded by Mr. Pedersen, upon the recommendation of the Budget, Finance and Audit Subcommittee, I move approval of the Elementary Learning Centers/Pilot Programs Evaluation proposal as submitted by the University of Nebraska Medical Center for an amount not to exceed \$55,606 to be appropriated from the program evaluation line item of the ELC Operating Budget. Yeas: Avery, Long, Thompson, Bradley, Chang, Takechi, Hansen, Hartnett, Synowiecki, Jacobson, Sophir, Werkheiser, Burwell, Pedersen, Wayne. Nays: Chambers. **Motion carried.** Discussion was had on the above motion. Ms. Brewer provided more detailed information on the above motion. Ms. Sophir indicated there was a typo on line two on the Salaries: K. Golden should be 2,408, not 2,408. Mr. Synowiecki of the Legislation and Policy Subcommittee indicated they have not met since the last meeting, but their next meeting will be October 6, 2010.

10. Achievement Subcouncil Reports. The Subcouncils reported on their activities since the prior meeting of the Council.

11. New Business. Communication from Richard M. Werkheiser, Council Member, Achievement Subcouncil No. 1 tendering his resignation from the Coordinating Council of the Learning Community of Douglas and Sarpy Counties effective September 30, 2010. Motion made by Ms. Long, seconded by Ms. Jacobson, I move that the resignation of Richard M. Werkheiser effective September 30, 2010 be received and placed on file in the records of the Coordinating Council. Yeas: Jacobson, Sophir, Avery, Long, Thompson, Hansen, Hartnett, Synowiecki, Bradley, Chang, Takechi, Burwell, Pedersen, Wayne. Nays: Chambers. Abstain: Werkheiser. **Motion carried.**

**THE DAILY RECORD
OF OMAHA**

**RONALD A. HENNINGSEN, Publisher
PROOF OF PUBLICATION**

UNITED STATES OF AMERICA,

The State of Nebraska, } ss.
District of Nebraska,
County of Douglas,
City of Omaha,

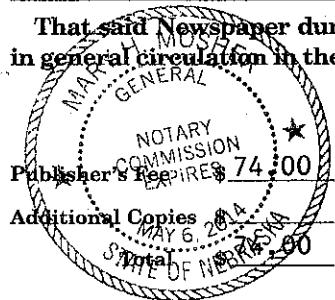
J. BOYD

being duly sworn, deposes and says that she is

LEGAL EDITOR

of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE DAILY RECORD, of Omaha, on August 13, 2010

That said newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.



Subscribed in my presence and sworn to before
me this 13th day of
August 2010

Notary Public in and for Douglas County,
State of Nebraska

**NOTICE OF BUDGET HEARING
AND BUDGET SUMMARY**

State of Nebraska
Budget Form - NBH-Learning Community

Learning Community #00-9000
in Douglas and Sarpy Counties

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19th day of August 2010 at 6:00 o'clock P.M., at the Security National Bank, 1120 S 101st Street, Omaha NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.

The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Lorraine Chang

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (3)	Total Available Resources Before Property Taxes (4)	Fee and Delinquent Tax Allowance (5)	Total Personal and Real Property Tax Requirement (6)
	2008-2009 (1)	2009-2010 (2)	2010-2011 (2)				
Common Levy General	N/A	\$ 440,992,380.00	\$ 444,285,435.96		\$ -	\$ 4,487,727.19	\$ 448,773,163.15
Common Levy Special Building	N/A	\$ 4,642,025.06	\$ -		\$ -	\$ -	\$ -
General Fund	\$ 389,766.00	\$ 1,138,281.00	\$ 1,688,231.00	\$ 832,695.00	\$ 2,520,926.00	\$ -	\$ -
Capital Projects	N/A	\$ -	\$ 242,200.00	\$ 2,579,681.10	\$ 2,237,295.00	\$ 5,904.90	\$ 590,491.00
Elementary Learning Center	N/A	N/A	\$ 4,286,843.00	\$ 2,138,474.80	\$ 1,748,629.00	\$ 47,239.23	\$ 4,723,928.03
TOTALS	\$ 389,766.00	\$ 446,772,686.06	\$ 450,502,709.96	\$ 5,550,850.90	\$ 6,506,850.00	\$ 4,540,871.32	\$ 454,087,582.18

LEARNING COMMUNITY OF DOUGLAS AND SARPY COUNTIES

LEARNING COMMUNITY COORDINATING COUNCIL

September 16, 2010

A meeting of the Coordinating Council of the Learning Community of Douglas and Sarpy Counties was held on September 16, 2010, at the Thompson Center at UNO, 6705 Dodge Street, Omaha, Nebraska 68182. Notice of the meeting, containing the date, time, place and agenda, was given in advance thereof by publication in the Daily Record on September 9, 2010, in the Bellevue Leader, Gretna Guide, Omaha Star, Papillion Times, Ralston Recorder and El Perico between September 8, 2010 and September 15, 2010. The proofs of publication have been received and will be made a permanent part of the record of the meeting. Notice of the meeting was given to all members of the Council by U.S. mail or email on September 15, 2010.

1. **Call Meeting to Order.** The meeting was convened and called to order by Vice Chair Wayne at 6:00 p.m.

2. **Public Notice & Compliance with Open Meetings Act.** Vice Chair Wayne announced that the Nebraska Open Meetings Act was posted at the entrance to the room and that copies of materials being reviewed by the Council were available to the public.

3. **Roll Call.**

Voting Members Present:	Avery, Long, Thompson, Bradley, Chang, Takechi, Jacobson, Sophir, Werkheiser, Burwell, Chambers, Gray, Hansen, Hartnett, Synowiecki, Wayne
Voting Members Excused:	Kolowski
Voting Members Absent:	Pedersen
Nonvoting Members Present:	Grimm
Nonvoting Members Excused:	Meradith
Nonvoting Members Absent:	Krzycki
Staff Present:	Brewer, Benzel, Gabrial

Also present was Kurth Brashear of Brashear LLC.

4. **Approval of Minutes.** Vice Chair Wayne presented the minutes for the August 26, 2010 meeting of the Council. Motion made by Ms. Long, seconded by Ms. Chang, to approve the minutes of the Council meeting held on August 26, 2010 as presented. Yeas: Avery, Long, Thompson, Bradley, Chang, Takechi, Jacobson, Sophir, Werkheiser, Burwell, Chambers, Gray, Hansen, Hartnett, Synowiecki, Wayne. Nays: None. **Motion carried.**

Vice Chair Wayne changed the order of the agenda upon consent of the Council in order to accommodate Ms. Gray.

9. **Administration & Personnel Subcommittee Report:** Ms. Gray provided an update on the Administration and Personnel Subcommittee. Ms. Gray provided the Executive Director, Elementary Learning Centers update. Motion made by Ms. Gray, seconded by Ms. Chang, upon the recommendation of the Administration & Personnel Subcommittee, I move that a preliminary offer of employment be made to Renee Franklin as Elementary Learning Center Executive Director and authorize our Chair of the Administration & Personnel Subcommittee and the Chief Operating Officer

to enter into negotiations with Ms. Franklin regarding such employment, the final terms and provisions of which shall be subject to and contingent upon approval by the Coordinating Council. Yeas: Synowiecki, Hartnett, Hansen, Werkheiser, Sophir, Jacobson, Burwell, Gray, Thompson, Long, Avery, Chang, Bradley. Nays: Chambers. Abstain: Takechi and Wayne. **Motion carried.**

It is noted for the record that Mr. Chambers voted no for the above motion because of lack of adequate notice and information on the selected candidate.

Ms. Gray reported on the Executive Summary Handout of the Employee Handbook.

It is noted for the record that Mr. Pedersen arrived at 6:09 p.m.

5. Reports. Mr. Burwell reported on the activities of the Budget, Finance and Audit Subcommittee. Mr. Burwell presented the Learning Community Coordinating Council Treasurer's Report dated 9/16/10. Motion made by Mr. Burwell, seconded by Ms Bradley, to accept the Treasurer's Report dated 9/16/10, as presented. Yeas: Werkheiser, Sophir, Jacobson, Pedersen, Burwell, Takechi, Thompson, Long, Avery, Chang, Bradley, Synowiecki, Hartnett, Hansen, Gray, Chambers, Wayne. Nays: None. **Motion carried.**

Ms. Brewer, COO, reported on her activities since the prior meeting of the Council. Ms. Brewer introduced Renee Franklin, Executive Director; Elementary Learning Centers selected candidate, and Brian Gabrial, Accountant/Analyst, to the Coordinating Council. Ms. Brewer reported on the LEP and Poverty Plan approval process and timelines. Mr. Burwell indicated Subcouncil #4 was ready to move ahead with their LEP and Poverty Plan approval process. Ms. Brewer sought feedback from the Advisory Committee on the LEP and Poverty Plan approval process and timelines at their meeting on 9/16/10. Ms. Brewer indicated that when meetings are scheduled for the LEP and Poverty Plan, we need to be mindful of the Districts that are involved in more than one Subcouncil. Ms. Brewer sought Council consideration to have an LCCC meeting on October 7, 2010 in order to approve the employment contract for Renee Franklin, Executive Director, Elementary Learning Centers. Mr. Brashear of Brashear, LLC, Plaintiff's filed a motion to reconsider the lawsuit that was filed on Monday, 9/13/10, and the outcome is pending before the Court.

6. Public Comment. None

7. Diversity Plan Task Force Implementation Update. Mr. Werkheiser and Ms. Long provided a Diversity Plan Task Force Implementation update. Ms. Long indicated they have received good feedback on what should be included on the survey questionnaire. Ms. Long encouraged input from the Coordinating Council on the survey questionnaire that was sent to them. Ms. Long reported that at their next meeting, they will be seeking feedback on the data capacity worksheets. Mr. Werkheiser indicated that South Sarpy #46 School District will present their plan on their Focus school, and a final draft of the open enrollment form will be reviewed at this meeting as well. Ms. Long indicated the date for the School Fair has been set for Sunday, January 23, 2010 from 1:00 p.m. to 4:00 p.m. at the UNO Milo Bail Student Center. Ms. Long shared that Mr. Werkheiser has submitted his resignation to the LCCC and thanked Mr. Werkheiser for his hard work on the Diversity Task Force.

Mr. Wayne requested that they investigate the statutory language regarding zone limitations exceptions on the Diversity Plan.

8. Elementary Learning Centers Plan Task Force. Ms. Chang reported on the activities of the Elementary Learning Centers Plan Task Force since the prior meeting. Ms. Chang indicated they will be seeking input on the pilot program timelines and the allocation of funds for Subcouncils 1, 3, 4, and 6 at their next meeting. Ms. Chang indicated they sought feedback from the Advisory Committee on the interest and the timelines of the pilot programs for the second semester at their meeting on September 16, 2010. Ms. Brewer explained the RFP approval process, the parameters of the pilot programs, and what data would be considered to determine the allocation of funds. Ms. Brewer discussed the timelines involved if several districts are involved in a Subcouncil and interested in the plan, and whether a letter of intent should be required. Ms. Brewer discussed the possibility of involving two fiscal years with the program. The parameters and process involved in the allocation of funds for the pilot programs were discussed. The timing and whether outside agencies would have access to these funds was discussed. Ms. Brewer indicated that this would be up to

the Subcouncils whether outside agencies would be included. Mr. Burwell indicated that Subcouncil #4 was ready to move forward with the process. Mr. Chambers discussed the qualifications and experience of teachers in a low performing school versus a high performing school and putting resources where there is the greatest need based on the economic need, not based on Free and Reduced Lunch.

9. Subcommittee Reports. Kathy Bradley provided an update on the Budget, Finance and Audit Subcommittee. Motion made by Ms. Bradley, seconded by Mr. Burwell, I move that, in accordance with Nebraska Revised Statute § 13-512(5), the Coordinating Council approve the corrected 2010-2011 Fiscal Year Budget, composed of the Common Levy General Fund Budget in the amount of \$441,942,391.46, the General Fund Budget in the amount of \$2,507,321.00, the Capital Projects Fund Budget in the amount of \$2,818,793.15, and the Elementary Learning Center Fund Budget in the amount of \$6,385,639.17, in order to correct a clerical error contained in the 2010-2011 Fiscal Year Budget adopted by the Coordinating Council on August 26, 2010. Yeas: Jacobson, Sophir, Werkheiser, Avery, Long, Thompson Chambers, Hansen, Hartnett, Synowiecki, Bradley, Chang, Takechi, Burwell, Pedersen, Wayne. Nays: None. **Motion carried.** Motion made by Mr. Burwell, seconded by Ms. Bradley, I move that, in accordance with the corrected 2010-2011 Fiscal Year Budget, the Coordinating Council report the following amounts as the expected distributions to the Member Districts of the Learning Community of Douglas and Sarpy Counties for the 2010-2011 fiscal year:

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Yeas: Thompson, Long, Avery Werkheiser, Sophir, Jacobson, Synowiecki, Hartnett, Hansen, Chambers, Pedersen, Burwell, Takechi, Chang, Bradley, Wayne. Nays: None. **Motion carried.**

Motion made by Mr. Hartnett, seconded by Mr. Pedersen, upon the recommendation of the Budget, Finance and Audit Subcommittee, I move approval of the Elementary Learning Centers/Pilot Programs Evaluation proposal as submitted by the University of Nebraska Medical Center for an amount not to exceed \$55,606 to be appropriated from the program evaluation line item of the ELC Operating Budget. Yeas: Avery, Long, Thompson, Bradley, Chang, Takechi, Hansen, Hartnett, Synowiecki, Jacobson, Sophir, Werkheiser, Burwell, Pedersen, Wayne. Nays: Chambers. **Motion carried.** Discussion was had on the above motion. Ms. Brewer provided more detailed information on the above motion. Ms. Sophir indicated there was a typo on line two on the Salaries: K. Golden should be 2,408, not 2.408. Mr. Synowiecki of the Legislation and Policy Subcommittee indicated they have not met since the last meeting, but their next meeting will be October 6, 2010.

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12. **Date, Time, and Location of Next Meeting.** Vice Chair Wayne noted that the next meeting of the Coordinating Council is yet to be determined, but that a tentative date of October 7, 2010

13. **Adjournment.** Vice Chair Wayne declared the meeting adjourned at 7:29 p.m.

Handouts provided were as follows:

- LCCC Agenda dated September 16, 2010
- LCCC Minutes dated August 26, 2010
- LCCC Treasurer's Report dated September 16, 2010
- 2010-2011 State of Nebraska Learning Community Budget Form (Corrected)
- Resume – Renee Franklin
- The Learning Community of Douglas and Sarpy Counties' Research and Evaluation Guidelines Draft

Lorraine Chang, Secretary

28-999000

LL
9/1/10

2010-2011
STATE OF NEBRASKA
LEARNING COMMUNITY BUDGET FORM

ENTERED

Learning Community #00-9000

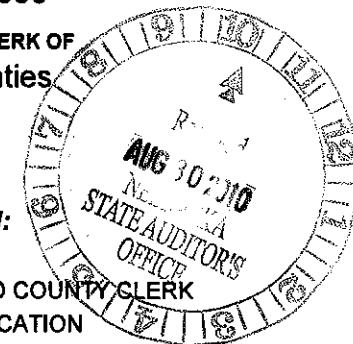
TO THE COUNTY BOARD AND COUNTY CLERK OF
DOUGLAS and SARPY Counties

This budget is for the Period SEPTEMBER 1, 2010 through AUGUST 31, 2011

Contact and Submission Information	
Auditor of Public Accounts P.O. Box 98917, Lincoln, Nebraska 68509-8917	
Telephone: (402) 471-2111	FAX: (402) 471-3301
To Submit Budget - E-Mail PDF File to: apa.audits@nebraska.gov	
Questions - E-Mail: Deann.Haeffner@nebraska.gov	

COPY OF ADOPTED BUDGET TO BE FILED WITH:

1. AUDITOR OF PUBLIC ACCOUNTS
2. COUNTY BOARD (EC. 13-508), C/O COUNTY CLERK
3. NEBRASKA DEPARTMENT OF EDUCATION



AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	
Common Levy General Fund	All Other Purposes
Common Levy Special Building Fund	\$ 446,360,775.23
General Fund	\$ -
Capital Projects	\$ 587,316.81
Elementary Learning Center	\$ 4,698,534.48
Total All Funds	\$ 451,646,626.52

A proposed Budget Summary and Notice of Hearing was duly Published on August 13, 2010.

LEARNING COMMUNITY ADMINISTRATOR/BOARD MEMBER:	
Signature:	<u>Richard L. Kolowski</u>
Printed Name:	Richard L. Kolowski, Chair
Mailing Address:	6949 S. 110th St.
City, Zip:	Omaha, NE 68128
Phone Number:	402 964-2405
E-Mail Address:	rkolowski@learningcommunityds.org

LEARNING COMMUNITY CEO	
Signature:	<u>Julie K. Brewer</u>
Printed Name:	Julie K. Brewer, COO
Mailing Address:	6949 S. 110th St.
City, Zip:	Omaha, Nebraska 68128
Phone Number:	402 964-2408
E-Mail Address:	jbrewer@learningcommunityds.org

* See attached for corrected copy of budget ✓ 11/10/10 bcr

BUDGET STATEMENT AND CERTIFICATION OF TAX

Learning Community #00-9000

SECRETIVE

2010-2011 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Column 5)	NECESSARY CASH RESERVE (Column 6)	TOTAL REQUIREMENTS (Col 5 + Col 6) (Column 7)
Common Levy General Fund	\$ -	\$ -	\$ 441,897,171.90	\$ 441,897,171.90	\$ 441,897,171.90	\$ -	\$ 441,897,171.90
Common Levy Special Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund	\$ 1,593,395.00	\$ 2,507,321.00	\$ -	\$ 2,507,321.00	\$ 1,673,987.00	\$ 833,334.00	\$ 2,507,321.00
Capital Projects	\$ 2,228,985.00	\$ 2,237,290.00	\$ 581,443.65	\$ 2,818,733.65	\$ 242,200.00	\$ 2,576,533.65	\$ 2,818,733.65
Elementary Learning Center	N/A	\$ 1,733,614.00	\$ 4,651,549.18	\$ 6,385,163.18	\$ 4,271,843.00	\$ 2,113,320.18	\$ 6,385,163.18
TOTAL ALL FUNDS	\$ 3,822,380.00	\$ 6,478,225.00	\$ 447,130,164.73	\$ 53,608,389.73	\$ 448,085,201.90	\$ 5,523,187.83	\$ 453,608,389.73

PERSONAL AND REAL PROPERTY TAX RECAP	Common Levy General Fund	Common Levy Special Building Fund	General Fund	Capital Projects	Elementary Learning Center
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	\$ 441,897,171.90	\$ -	\$ -	\$ 581,443.65	\$ 4,651,549.18
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)	\$ 4,463,603.33	\$ -	\$ -	\$ 5,873.16	\$ 46,985.30
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)					
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	\$ 446,360,775.23	\$ -	\$ -	\$ 587,316.81	\$ 4,698,534.48

MOTOR VEHICLE TAXES

COUNTY TREASURER'S BALANCE, 9-1-2010				
\$ -	\$ -	\$ -	\$ -	\$ -

BUDGET STATEMENT AND CERTIFICATION OF TAX**Learning Community #0000000**

2009-2010 BUDGET ACTUAL/ESTIMATED						
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Column 5)	ENDING BALANCE (Col 4 - Col 5) (Column 6)
Common Levy General	\$ -	\$ -	\$ 440,992,380.00	\$ 440,992,380.00	\$ 440,992,380.00	\$ -
Common Levy Special Building	\$ -	\$ -	\$ 4,642,025.06	\$ 4,642,025.06	\$ 4,642,025.06	\$ -
General Fund	\$ 110,570.00	\$ 2,745,281.00	\$ -	\$ 2,745,281.00	\$ 1,151,886.00	\$ 1,593,395.00
Capital Projects	\$ -	\$ 1,751.00	\$ 2,227,234.00	\$ 2,228,985.00	\$ -	\$ 2,228,985.00
TOTAL ALL FUNDS	\$ 110,570.00	\$ 2,747,032.06	\$ 447,861,639.06	\$ 450,608,671.06	\$ 446,786,291.06	\$ 3,822,380.00

MOTOR VEHICLE TAXES

BUDGET STATEMENT AND CERTIFICATION OF TAX**Learning Community #00-9000**

2008-2009 ACTUAL				
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL RESOURCES AVAILABLE (Including Beginning Balances) (Column 2)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Column 3)	TOTAL ENDING BALANCE (Column 4)
General Fund	\$ -	\$ 300,336.00	\$ 389,766.00	\$ 110,570.00

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Richard L. Kolowski

(Name of Board Chairperson)

6949 S. 110th St.

(Mailing Address)

Omaha, NE 68128

(City & Zip Code)

402 964-2405

(Telephone Number)

rkolowski@learningcommunityds.org

(E-Mail Address)

PREPARER

Dennis R. Hein, Seim, Johnson, Sestak & Quist, LLP

(Name and Firm)

8807 Indian Hills Drive, Ste 300

(Mailing Address)

Omaha NE 68114

(City & Zip Code)

402 330-2660

(Telephone Number)

dhein@seimjohnson.com

(E-Mail Address)

For Questions on this form, who should we contact
(please one): Contact will be via e-mail if supplied.

Board Chairperson

Preparer

Other Contact

OTHER CONTACT

Julie K. Brewer, COO

(Name and Title)

6949 S. 110th St.

(Mailing Address)

Omaha, NE 68128

(City & Zip Code)

402 964-2405

(Telephone Number)

jbrewer@learningcommunityds.org

(E-Mail Address)

Schedule - Levy Limit Calculation

Learning Community #00-9000

NOTE: This Schedule is not provided for levy setting purposes.

Line No.		District Property Tax Request (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	Common Levy General Fund	446,360,775.23	46,985,345,230.00	0.950000
2	Common Levy Special Building Fund	-	-	-
3	General Fund	-	-	-
4	Capital Projects	587,316.81	46,985,345,230.00	0.001250
5	Elementary Learning Center	4,698,534.48	46,985,345,230.00	0.010000
6	Total Levy Subject to Limitation (Total of Lines 1 through 4)			0.961250

NOTE: If the Common Levy General Fund Total Levy, per this Schedule (Line 1, Column C), is \$0.95, or less, the levy limitation per State Statute Section 77-3442 has been met.

If the Common Levy Special Building Fund Total Levy, per this schedule (Line 2, Column C), is \$0.02, or less, the levy limitation per State Statute Section 77-3442 has been met.

If the Capital Projects Total Levy, per this schedule (Line 4, Column C), is \$0.02, or less, the levy limitation per State Statute Section 77-3442 has been met.

If the Elementary Learning Center Total Levy, per this schedule (Line 5, Column C), is \$0.01, or less, the levy limitation per State Statute Section 77-3442 has been met.