

Sarpy County Interlocal Agreements - 2017

| Approved By Board | Contract # | Parties to Agreement | Agreement Period | Description |
|-------------------------------------|------------|--|------------------|---|
| | 99-0010 | US Marshals Service | Annual | Housing of Federal Prisoners |
| 05/22/07 | 07-0100 | Cass, Dodge, Douglas & Washington Counties | 7/1/07-6/30/17 | Eastern Nebraska Regional Agency on Human Services Agreement |
| 09/30/14 | 2008-0033 | Metropolitan Area Planning Agency | 7/1/14-6/30/18 | MAPA - Planning |
| 6/8/99 (LaVista) 7/1/14 (Gretna) | 99-0100 | City of LaVista City of Gretna | Ongoing | South Papillion Creek Watershed Sewer Project - Industrial sewer use fees |
| 01/23/09 | 09-0073 | Papillion LaVista School District | 1/26/09-1/25/18 | Solid Waste Management Agreement |
| 05/15/07 | 07-0097 | Papio-Missouri River Natural Resource District | 5/15/07-5/14/19 | Solid Waste Management Agreement |
| 07/31/07 | 08-0016 | Nebraska Game & Parks | 07/31/07-7/30/19 | Solid Waste Management Agreement |
| 05/15/07 | 07-0098 | City of LaVista | 5/15/07-5/14/19 | Solid Waste Management Agreement |
| 01/27/09 | 09-0075 | City of Bellevue | 1/27/09-1/26/18 | Solid Waste Management Agreement |
| 04/22/97 | 97-0063 | Cities of Bellevue, LaVista, Omaha, Papillion, Ralston, Douglas County Sheriff, and State of Nebraska | Ongoing | Law Enforcement Agreement |
| 07/08/97 | 97-0058 | Northern Ponca Housing Authority | 7/8/97-7/7/18 | Provide low cost housing |
| 01/13/98 | 98-0023 | Lancaster County | 2/3/98-7/1/18 | Use of Jennie B. Harrel Attention Center for Youth |
| 07/07/98 | 98-0078 | Metropolitan Utilities District | Ongoing | Sewer Billing Agreement |
| 10/06/98 | 99-0032 | Offutt Composit Squadron, Civil Air Patrol | Ongoing | Support for Emergency Management when needed |
| 09/30/14 | 99-0044 | Saline County | 12/1/98-9/1/18 | Holdover facility for Juveniles |
| 09/30/14 | 99-0043 | Otoe County | 12/8/98-9/1/18 | Holdover facility for Juveniles |
| 09/30/14 | 99-0053 | Cass County | 9/30/14-9/1/18 | Holdover facility for Juveniles |
| 10/14/14 | 00-0068 | U.S. Dept. of Justice FBI, U.S. Dept. of Treasury IRS, Cities of Omaha, Bellevue, LaVista, Papillion, Douglas County, Sarpy Sheriff, Nebraska State Patrol | 1/1/16-12/31/23 | Metro Area Task Force |
| 12/07/99 | 00-0080 | Douglas County | 9/1/99-8/31/20 | Cooperative Extension Services |
| 04/28/15 | 00-0120 | City of Omaha Douglas County Washington County | 4/28/15-4/27/18 | Local Workforce Investment Area Interlocal Agreement |
| 12/13/11 | 01-0030 | City of Bellevue | 11/1/11-10/31/21 | Animal Control |
| 12/13/11 | 01-0030 | City of Gretna | 11/1/11-10/31/21 | Animal Control |
| 12/13/11 | 01-0030 | City of LaVista | 11/1/11-10/31/21 | Animal Control |
| 12/13/11 | 01-0030 | City of Papillion | 11/1/11-10/31/21 | Animal Control |
| 12/13/11 | 01-0030 | City of Ralston | 11/1/11-10/31/21 | Animal Control |

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|-------------------|------------|--|---------------------|--|
| 07/19/16 | 02-0039 | Douglas County, City of Omaha | 7/19/16-7/18-21 | Household Hazardous Waste site, grant and operations |
| 06/05/12 | 02-0040 | Papio-Missouri River Natural Resource District | Ongoing | Design & Construct Western Sarpy/Clear Creek Flood Control Project |
| 08/16/11 | 02-0037 | City of Springfield | 9/5/11 - 9/5/16 | Building Inspection Agreement |
| 07/23/02 | 03-0072 | Douglas County | 7/23/02-7/22/18 | Cooperative use of Case Management System |
| 12/03/02 | 03-0067 | Dawson County | Ongoing | Housing prisoners |
| 11/08/11 | 00-0079 | NIRMA | 7/1/15-6/30/18 | Risk Management Pool |
| 11/08/11 | 00-0079 | NIRMA II | 7/1/15-6/30/18 | Risk Management Pool |
| 08/27/12 | 03-0099 | Saline County | Ongoing | Housing prisoners |
| 05/20/03 | 03-0119 | City of Bellevue | Ongoing | Special Warranty Deed - Lots 1, 2 & 3, Block 351, Bellevue |
| 09/12/03 | 04-0004 | Eastern Nebraska Human Services Agency (EHNSA) | 12/15/03 - 12/15/18 | Installment Sale Agreement |
| 09/30/03 | 03-0146 | Southeast Nebraska Emergency Management Mutual Aid Association | Ongoing | Southeast Nebraska Emergency Management Mutual Aid Assn. |
| 05/12/15 | 03-0133 | South Sarpy School District #46 | 7/1/15-6/30/18 | School Resource Deputy |
| 08/18/15 | 03-0134 | Sarpy County School District #37 | 7/1/15-6/30/18 | School Resource Deputy |
| 12/13/11 | 01-0030 | City of Springfield | 11/1/11-10/31/21 | Animal Control |
| 02/24/04 | 04-0017 | City of LaVista | 3/1/04-2/28/18 | Tow Lot (vehicle impound facility) |
| 03/09/04 | 04-0019 | Platte County | 1/30/04-1/29/18 | Housing prisoners |
| 03/16/04 | 04-0021 | City of Papillion | 4/1/04 - 4/1/18 | Tow Lot (vehicle impound facility) |
| 04/27/04 | 04-0034 | Cass County | Ongoing | Housing prisoners |
| 06/17/14 | 01-0058 | Cities of Bellevue, Bennington, Elkhorn, Gretna, LaVista, Omaha, Papillion, Ralston, Village of Boys Town, Douglas County, and Papio-Missouri Natural Resources District | 7/1/14-6/30/19 | Papio Creek Watershed Partnership through 2040 |
| 02/03/15 | 04-0045 | Cass County | 2/3/15-2/2/18 | Sarpy/Cass Dept. of Health & Wellness |
| 09/30/14 | 04-0051 | Dodge County | 8/24/04-9/1/18 | Holding juveniles at Juvenile Justice Center |
| 09/30/14 | 04-0052 | Burt County | 8/24/14-9/1/18 | Holding juveniles at Juvenile Justice Center |
| 09/30/14 | 04-0053 | Nemaha County | 8/24/04-9/1/18 | Holding juveniles at Juvenile Justice Center |
| 06/30/13 | 03-0078 | Douglas County Community Mental Health Center | 8/13/13-6/30/18 | Impatient care for Involuntary Patients, Emergency Protective Custody Orders or Board of Mental Health petitions |
| 10/26/04 | 04-0065 | City of Ashland | 10/26/04 - 10/25/18 | Mutual Law Enforcement Assistance Agreement |
| 12/14/04 | 04-0075 | Butler County | 11/16/04-11/15/18 | Housing prisoners |
| 06/17/14 | 06-0114 | City of LaVista | 7/1/14-6/30/17 | Technical support |

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|-------------------|------------|--|-------------------|--|
| 07/25/06 | 07-0014 | Douglas County, Saunders County, Dodge County, Lancaster County, Platte County, Butler County, Colfax County, Seward County, Cass County, NC&D | 7/25/06-4/30/18 | Control Noxious & Invasive Plants in Lower Platte River Drainage |
| 8/58/14 | 07-0046 | Nebraska Probation Administration | 7/1/14-6/30/18 | Drug Court/Problem Solving Court |
| 07/19/16 | 07-0057 | Douglas County | 7/1/16-6/30/19 | Work Release Prisoners |
| 05/29/07 | 07-0100 | Cass County, Dodge County, Douglas County, Washington County | 7/1/08-6/30/35 | Eastern Nebraska Regional Agency on Human Services Agreement |
| 07/19/16 | 07-0115 | Papillion LaVista School District | 9/1/16-8/31/17 | Title 1,D Agreement |
| 07/21/07 | 08-0020 | Papillion LaVista School District | Ongoing | School Resource Officer/DARE |
| 07/12/16 | 08-0033 | MAPA | 7/1/16-6/30/17 | GIS and Planning Services |
| 09/13/16 | 08-0040 | City of Springfield | 9/1/16-8/31/19 | Law Enforcement Agreement |
| 07/15/14 | 08-0065 | City of Papillion | 1/1/14-12/31/17 | Information Technology Services |
| 09/13/16 | 08-0071 | Nebraska Department of Health & Human Services | 7/1/17-6/30/18 | Juvenile Detention Contract |
| 01/15/08 | 08-0082 | State of Nebraska | 1/15/08-12/31/17 | Improvements of Fairview Road Interchange (12/31/08; ongoing per B. Herr) |
| 07/16/13 | 08-0092 | Cities Gretna, Papillion, Bellevue, Lavista, Springfield, P-MRNRD | 7/1/13-6/30/19 | GIS Development, implementation and maintenance |
| 05/20/08 | 08-0118 | Eastern Nebraska Human Services Agency (EHNSA) | 5/28/08-6/1/23 | Installment Sales Agreement |
| 09/20/16 | 09-0007 | City of Gretna | 09/01/16-08/31/19 | Law Enforcement Agreement |
| 09/09/08 | 09-0008 | Papio-MO NRD, Platte NRD, Cass, Douglas, Lancaster, Saunders | Ongoing | Lower Platte River Weed Management Project |
| 07/12/16 | 09-0017 | NE Dept. of Health & Human Services | 10/1/16-9/30/17 | Child Support Enforcement Services; County Attorney & District Court - 2 Subgrant Agreements |
| 11/18/08 | 09-0037 | Nebraska State Patrol | 12/1/08-11/30/17 | Use of Impound Facility |
| 10/16/12 | 10-0009 | City of Bellevue | 10/01/09-9/30/17 | Information Technology Services |
| 10/23/12 | 10-0043 | Douglas County | 11/1/12-10/31/17 | Forensic & Crime Scene Services for Sheriff's Office |
| 04/05/11 | 10-0047 | Saunders County | 4/5/11-12/31/18 | Housing Prisoners |
| 01/12/10 | 10-0048 | Region IV | Ongoing | Behavioral Healthcare Agreement |
| 11/18/14 | 10-0067 | Lancaster County | 2/1/17-1/31/18 | Microfilm and Scanning for Register of Deeds |
| 03/19/13 | 10-0076 | City of Papillion | Ongoing | Sanitary Sewer Service for Baseball Stadium |
| 08/24/10 | 11-0017 | City of Bellevue | Ongoing | Mutual Law Enforcement Assistance Agreement |
| 09/14/10 | 11-0018 | Douglas, Washington, Pottawattamie, DOTComm | 8/1/10-7/31/20 | Cooperative Use of Wireless Area Network |
| 01/07/14 | 11-0027 | Otoe County | 1/1/14-12/31/18 | Electronic Monitoring Equipment Support Services |

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|-------------------|------------|---|-------------------|--|
| 12/14/10 | 11-0044 | City of Papillion | 11/23/10-11/22/35 | Cost Sharing Agreement for Baseball Stadium Project |
| 01/11/11 | 11-0049 | P-MNRD, LP-NNRD, LP-SNRD, Cass, Douglas, Saunders | Ongoing | Platte River Ice Jam Removal |
| 02/15/11 | 11-0060 | P-MNRD | Ongoing | 240th Street Erosion Protection |
| 04/05/11 | 11-0073 | Saunders County | 4/5/11-12/31/18 | Mutual Law Enforcement Assistance Agreement |
| 10/25/11 | 12-0027 | P-MNRD | Ongoing | Agreement II for 240th Street Interim Erosion Protection |
| 06/05/12 | 12-0029 | P-MNRD, Bellevue | Ongoing | Missouri River Floodway Purchase Program |
| 12/13/11 | 12-0034 | Douglas County | 12/15/11-12/14/21 | Upgrade of the Computer Aided Dispatch System |
| 09/30/14 | 12-0050 | Douglas County | 07/1/16-12/31/20 | House Juveniles in Custody of Douglas County at JJC |
| 08/05/14 | 12-0051 | Douglas County | 07/1/16-12/31/20 | House Juveniles in Custody of Sarpy at DCYC |
| 10/06/14 | 12-0054 | Papillion, PM-NRD, SID 290 | Ongoing | West Papillion Creek Flood Control |
| 02/28/12 | 12-0060 | The Learning Community | 03/01/12-08/31/17 | Learning Community Truancy Program |
| 06/26/12 | 12-0088 | City of Papillion | 7/3/12-7/2/18 | Electrical Building Inspections |
| 08/21/12 | 13-0005 | P-MNRD | Ongoing | 240th Street Erosion Protection |
| 10/15/13 | 13-0007 | City of Bellevue | Ongoing | Sanitary Sewer Service to Southeast Sarpy County |
| 01/26/16 | 13-0019 | MAPA | 1/26/16-12/31/18 | Aerial Photography |
| 10/30/12 | 13-0023 | Douglas County, Pott Co. | 11/1/12-11/1/22 | 911 Backup Center |
| 12/11/12 | 13-0039 | State of Nebraska | Ongoing | Improvement of 66th Street from Harrison to Giles |
| 02/25/14 | 10-0054 | NDOR | Annual | Critical Bridge Inspections |
| 08/20/13 | 14-0009 | SID 291 | Ongoing | Improvements of Giles Rd. 186th St. to 192nd St. |
| 09/10/13 | 14-0015 | SID 294 | Ongoing | Improvements of Giles Road 192nd St to 198th St. |
| 09/10/13 | 14-0016 | NDOR | Annual | Underwater Bridge Inspections |
| 11/24/15 | 09-0059 | Department of Environmental Quality | 12/1/15-6/30/17 | Storm Water Management Plan |
| 09/17/13 | 14-0023 | MAPA | 9/25/13-12/31/17 | Development of Local Bike & Pedestrian Plan |
| 10/28/14 | 14-0024 | City of Omaha, City of Gretna | Ongoing | Wastewater Services between Omaha, Sarpy and Gretna |
| 09/30/14 | 14-0026 | Washington County | 10/8/13-9/1/18 | JJC Holding Juveniles for Washington County |
| 12/10/13 | 14-0050 | Papio-Mo NRD | Ongoing | 240th Street Erosion Protection |
| 05/06/14 | 14-0086 | Bellevue, Gretna, Papillion, Springfield, Lavista | 07/01/14-06/30/18 | Creating of the Public Safety Communications Agency; Members' Service Agreement; Management Agreement; Post - Agency Agreement |
| 06/24/14 | 14-0097 | City of Omaha, Douglas County | Ongoing | Professional Design Services for Harrison Street from 147th to 157th St. |
| 07/22/14 | 15-0008 | City of Bellevue | N/A | Cost Sharing Agreement for Cityworks Software |
| 08/27/14 | 15-0022 | City of LaVista | 10/1/14-9/30/17 | Hosted Services Agreement |
| 11/04/14 | 15-0048 | City of Papillion, SID 301 | Ongoing | Road Improvements to 108th Street |
| 06/02/15 | 15-0112 | Papio Missouri River NRD | Ongoing | Trail and Drainage Improvements of Chalco Hills Recreation Area |
| 07/28/15 | 16-0018 | City of LaVista, Papio-Mo NRD | Ongoing | Roadway Improvements - 66th St. & Chalco Hills |
| 09/01/15 | 16-0035 | Bellevue, LaVista, Papillion | Ongoing | Multi Agency DUI Task Force |

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|-------------------|------------|---|-------------------|---|
| 09/15/15 | 16-0036 | Douglas County | 9/15/15-9/14/20 | Safekeeping of Sarpy Inmates |
| 09/15/15 | 16-0037 | Douglas County | 9/15/15-9/14/20 | Safekeeping of Douglas Inmates |
| 10/06/15 | 16-0044 | SID 306 | Ongoing | Road Improvements to 156th St. South of Cooper St. |
| 10/20/15 | 16-0047 | City of Papillion, Papillion School District | Ongoing | SRO and DARE Officer for Papillion Public School District |
| 10/20/15 | 16-0048 | City of Omaha, Douglas County | 10/20/15-7/31/17 | Cost Sharing of Motorola Software for Consolidated 911 Center |
| 10/20/15 | 16-0049 | Cass and Otoe Counties | 10/1/15-9/30/18 | Pretrial Release Services |
| 11/24/15 | 16-0060 | Pottawattamie County | Ongoing | Use of Pottawattamie County 911 Center |
| 12/15/15 | 16-0066 | MAPA | Ongoing | Needs Assessment & Feasibility Study for Transit Services |
| 03/01/16 | 16-0098 | SID 302 | Ongoing | Road Improvements to Portions of Highway 370 and 114th St. |
| 03/08/16 | 16-0102 | City of Papillion | 4/1/16-09/30/17 | Hosted Services Agreement |
| 05/10/16 | 16-0123 | Papillion, Bellevue, La Vista | Ongoing | Cost Sharing for LRMS Consultant |
| 06/08/16 | 16-0129 | Papillion | Ongoing | Backup 911 Center at Fire Station 2 |
| 07/12/16 | 17-0007 | Papillion, SID 301 | Ongoing | Improvements to Schram Rd., from 111th St. to Turkey Rd. |
| 07/26/16 | 17-0018 | SID 308 | Ongoing | Improvements to 168th St. at Highway 370 |
| 08/02/16 | 17-0019 | City of Springfield | Ongoing | Construction Engineering Services for Phase I of SID 311 |
| 08/09/16 | 17-0025 | City of Gretna | Ongoing | Use of Sales and Use Tax |
| 08/16/16 | 17-0027 | Richardson County | 8/16/16-8/15/18 | Housing Prisoners |
| 08/30/16 | 17-0035 | PR-NRD, Bellevue, Omaha | 12/1/16-12/1/19 | Reconstruction and Upgrade of Missouri River Levee System |
| 10/04/16 | 17-0053 | Papillion, Springfield | Ongoing | Jurisdictional Boundary Agreement |
| 10/25/16 | 17-0064 | Papillion, Bellevue, Gretna, Springfield, PMR-NRD | 10/13/16-07/01/19 | Southern Sarpy Watershed Partnership |
| 11/22/16 | 17-0070 | Buffalo County | 11/22/16-11/21/18 | Housing prisoners |
| 12/14/16 | 17-0077 | Douglas County | Ongoing | Cost Share for Intersection at 180th & Harrison |
| 12/20/16 | 17-0079 | City of Papillion | Ongoing | Development of Power Park West |
| 12/20/16 | 17-0080 | City of Papillion | Ongoing | Development of Power Park East |
| 01/10/17 | 17-0087 | City of Papillion | Ongoing | Road Improvements of Lincoln Road - Wittmus Dr. to 96th St. |
| 01/10/17 | 17-0088 | SID 319 | Ongoing | Road Improvements to Schram Rd. - 224th - 231st St. |
| 02/28/17 | 17-0102 | Springfield Platteview Community School | 3/1/17-2/28/26 | Radio Tower Lease for Emergency Communications |
| 02/28/17 | 17-0103 | City of Bellevue | 1/1/17-12/31/36 | Radio Tower Lease for Emergency Communications |
| 03/14/17 | 17-0109 | City of Lavista | 3/1/17-2/28/37 | Radio Tower Lease for Emergency Communications |
| 03/21/17 | 17-0110 | SID 312 | Ongoing | Road Improvements to Lincoln Rd. - 114th to 110th St. |
| 03/21/17 | 17-0113 | City of LaVista | 3/21/17-3/20/116 | Nebraska Multisport Agency Agreement |
| 03/28/17 | 17-0117 | City of Gretna | 3/28/17-12/31/19 | Building Inspection Agreement |
| 04/04/17 | 17-0120 | SID 238 | Ongoing | Installation of Trail |
| 04/25/17 | 17-0134 | Papillion, Bellevue, LaVista, Douglas | 10/1/17-9/30/22 | Law Enforcement Training Academy |
| 05/16/17 | 17-0139 | Hall County | Ongoing | Housing Hall County Juveniles in JJC |
| 05/16/17 | 17-0140 | Douglas County | 5/16/17-5/15/20 | Storage Array for CAD System |
| 06/13/17 | 17-0149 | Seward County | 6/13/17-6/12/18 | Safekeeper Agreement |

Sarpy County Interlocal Agreements used as a LID Exception on 2017-2018 Budget

| Line No. | LID EXCEPTIONS | Fund | Page of Budget | Line of Budget Page | Budgeted To Spend | Subtotal |
|----------|--|----------|----------------|---------------------|-------------------|--------------|
| 1 | Interlocal Service Agreements: (List who agreement is with and what service will be provided.) | | | | | |
| 2 | Douglas County--Extension | General | 90 | Total | \$ 157,622 | |
| 3 | Gretna and Springfield--Law Enforcement Contract | General | | Various | \$ 583,951 | 1 |
| 4 | Gretna and Platteview School Districts--School Resource Officers | General | | Various | \$ 146,540 | 2 |
| 5 | Papillion, LaVista, etc.-Mutual Aid | General | | Various | \$ 330,464 | 3 |
| 6 | Metro Area Task Force-Drug Investigation | General | | Various | \$ 584,578 | 4 |
| 7 | Douglas County--Juvenile Boarding | General | 159 | 521901 | \$ 60,000 | |
| 8 | Saline Co, Cass Co, etc.-Juvenile Holdovers | General | | Various | \$ 945,234 | 5 |
| 9 | Papillion-Tow Lot | General | | Total | \$ 38,297 | 6 |
| 10 | Cass, Platte & Saline Counties--Prisoner Board & Work Release | General | 173 | 521901 | \$ 700,000 | |
| 11 | Cass, Platte & Saline Counties--Prisoner Transport | General | 185 | Total | \$ 121,873 | 7 |
| 12 | | | | | | |
| 13 | Cass, Platte & Saline Counties--Prisoner Board | General | 208 | 521901 | \$ 500,000 | |
| 14 | ENHSA--ENOA | General | 205 | 524411 | \$ 69,444 | |
| 15 | BEHAVIORIAL HEALTH | General | 205 | 524804 | \$ 369,018 | |
| 18 | ENCOR | General | 206 | 524437 | \$ 213,157 | |
| 20 | Douglas County-Mental Health Patients | General | 200 | 522800 | \$ 45,000 | |
| 21 | NRD--Flood Control | General | 209 | 524403 | \$ 15,000 | |
| 22 | MAPA--Planning | General | 209 | 524438 | \$ 73,882 | |
| 23 | MAPA--Motorist Assist | General | 210 | 524458 | \$ 3,000 | |
| 24 | City of Omaha--Phase II Stormwater | General | 210 | 524459 | \$ 135,000 | |
| 25 | NRD--Elbow Bend Buyout | General | | 524460 | | |
| 26 | NRD--Western Sarpy Levy | General | 210 | 524461 | \$ 36,940 | |
| 27 | | | | | | |
| 28 | Sarpy County Cities--Consolidated Communications | E911-Rev | | 459002 | \$ 3,733,005 | 10 |
| 31 | NIRMA--Liability & Workers Compensation Insurance | General | 207 | 520600 | \$ 296,567 | |
| 32 | NIRMA--Liability & Workers Compensation Insurance | General | 207 | 520601 | \$ 316,592 | |
| 33 | | Subtotal | | | | \$ 9,475,164 |

| | | | | | | |
|---|---|--------------|-----|--------|------------|---------------|
| 34 | NIRMA--Liability & Workers Compensation Insurance | Road | 218 | 520600 | \$ 113,680 | |
| 35 | NIRMA--Liability & Workers Compensation Insurance | Road | 218 | 520601 | \$ 127,129 | \$ 240,809 |
| 36 | HHSS-County Attorney Child Support | CS-CA-Rev | | Total | | 9 |
| 37 | NIRMA--Liability & Workers Compensation Insurance | CS-CA | 243 | 520600 | \$ 1,518 | |
| 38 | NIRMA--Liability & Workers Compensation Insurance | CS-CA | 243 | 520601 | \$ 1,698 | \$ 3,216 |
| 39 | NIRMA--Liability & Workers Compensation Insurance | Weed | 346 | 520600 | \$ 1,800 | |
| 40 | NIRMA--Liability & Workers Compensation Insurance | Weed | 346 | 520601 | \$ 2,013 | \$ 3,813 |
| 41 | NIRMA--Liability & Workers Compensation Insurance | Info Sys | 350 | 520600 | \$ 2,550 | |
| 42 | NIRMA--Liability & Workers Compensation Insurance | Info Sys | 350 | 520601 | \$ 2,852 | |
| 43 | Sarpy Cities--GIS | Info Sys | 353 | 570200 | \$ 446,813 | 8 \$ 452,215 |
| 44 | NIRMA--Liability & Workers Compensation Insurance | Fleet | 362 | 520600 | \$ 9,494 | |
| 45 | NIRMA--Liability & Workers Compensation Insurance | Fleet | 362 | 520601 | \$ 10,617 | \$ 20,111 |
| 46 | Sarpy County Cities--Consolidated Communications | Sinking Fund | | 550300 | | \$ - |
| 47 | Missouri River Levy | Landfill | 336 | | \$ 750,000 | \$ 750,000 |
| Total Interlocal Service Agreements (Lines 2 to 29) | | | | | | \$ 10,945,328 |

1. See Excel File attached.
2. See Excel File attached
3. A portion of the Road Patrol budget plus special teams and training are used for Mutual Aid. The Road Patrol budget is 5668502 plus 24.7% indirect costs but 412800 is already excluded for the Cities' law enforcement contract and 146540 is excluded for SRO's plus an estimated \$100,000 for special teams and training or 6609282. The portion budgeted "in support of" Mutual Aid would run an estimated 5%.
4. County's match for Interlocal for Metro Area Task Force. (Portion of Investigations budget).
5. Entire JJC budget of 2492218 plus indirect costs of 34.1% less 60000 excluded as pmt. To Douglas County = 3282064. Estimate that 45% of juveniles served are for other Counties. (See spreadsheet.) and that we don't recover 64% of those costs. \$256 billed costs and \$709 actual costs.
6. Based on estimate that 15% of cars handled are for LaVista
7. An estimated 5.0% of the Court Services budget is "in support of" the Prisoner Board Interlocal for transport of prisoners. There are some line items that do not pertain to prisoner transport such as ESO salaries, but on the Deputies salaries, a number of them do the transports as well as gas and vehicle cost. Costs could range from 5-10%. Selected 5.0%.
8. Total transfer from IS of 469813 times 95% for benefit of Cities
9. Deduction is limited to amount of restricted funds.
10. See Excel File attached.